

**Bay Area Infrastructure Financing Authority
Network and Operations Committee**

April 12, 2024

Agenda Item 4c

MTC Express Lanes Quarterly Report: Annual Year Fourth Quarter (October - December 2023)

Subject:

Report on the operational performance of MTC’s Interstate 680 (I-680) Contra Costa and Interstate 880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 4 (Q4) 2023 BAIFA Express Lane key performance statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Q4 Calendar Year 2023 Trends

	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q4 2023	Change from Q3 2023	Change from Q4 2022	Q4 2023	Change from Q3 2023	Change from Q4 2022
Total trips	2.3M	-2%	+11%	3.9M	-9%	+2%
Toll-free trips share ¹	42%	+1%	+3%	44%	+4%	+5%
Tolled trips share ²	47%	0%	-2%	41%	-5%	-5%
Violation trips share	11%	-1%	-2%	14%	+1%	0%
Average toll paid	\$3.48	+8%	+14%	\$6.90	+2%	+8%
Unaudited Toll revenue ³	\$3.8M	+4%	+20%	\$13.1M	-7%	+11%
California Highway Patrol (CHP) enforcement hours ⁴	763	-35%	0%	1,213	-73%	-8%

¹ On I-680, toll-free trips are High-Occupancy Vehicle (HOV) 2 and HOV 3+ trips. On I-880, toll-free trips are HOV 3+ trips.

² On I-680, tolled trips are comprised of full-toll Single Occupancy Vehicle (SOV) trips and half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are comprised of full-toll SOV trips, half-toll SOV Clean Air Vehicle trips, and half-toll HOV 2 trips.

³ Toll revenue excludes violation penalties.

⁴ CHP enforcement hours fell in part due to the Asian Pacific Economic Cooperation (APEC) Summit during which the CHP could not patrol the express lanes.

Issues:

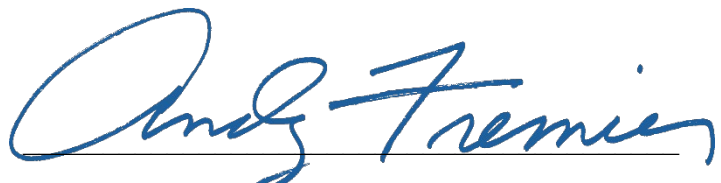
None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint



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