

**Bay Area’s Regional Early Action Program (REAP) 2.0 Expenditure Plan**

<b>Program Area</b>	<b>Activities</b>	<b>Amount (in millions)</b>	<b>Staffing &amp; Outreach</b>
<b>1. Plan Bay Area 2050 Growth Framework Implementation</b>  <i>\$64.6 million</i>	Housing Preservation Pilot	\$17.8	\$3.4 million included to launch two new housing investment pilots and to provide ongoing housing technical assistance
	Priority Sites Pilot	\$30.8	
	Regional Housing Technical Assistance & Local Grants	\$16	
<b>2. Transit Transformation Action Plan Implementation</b>  <i>\$25 million</i>	Regional Transit Fare Coordination & Integration Pilot	\$22	\$1.2 million included to deliver Transit Transformation Action Plan activities
	Regional Transit Mapping & Wayfinding Pilot	\$1.8	
<b>3. Community Choice Initiatives</b>  <i>\$8 million</i>	Community-Based Transportation Project Implementation	\$1	Staffing support provided through existing fund sources
	Participatory Budgeting Project Implementation	\$5	
	Community Power-Building and Engagement	\$2	
Proposed Activities Subtotal*		\$97.6	
Program Administration		\$5.2	\$5.2 million in administration and support costs
<b>REAP 2 Expenditure Plan Total</b>		<b>\$102.8</b>	