

FY 2023-24 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter 2023

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital					
Solano TA	Safe Routes to School Microgrant Program Cycle 3	212,176	067	10/25/23	Solano County
Suisun City	Driftwood Drive Project	307,000	068	10/25/23	Solano County
Campbell	Campbell Bicycle and Pedestrian Project FY 23/24	34,541	072	11/15/23	Santa Clara County
Cupertino	De Anza Boulevard Buffered Bike Lanes	166,259	073	11/15/23	Santa Clara County
Gilroy	FY24 Citywide Curb Ramp Project	220,000	074	11/15/23	Santa Clara County
Los Altos	Project	129,725	075	11/15/23	Santa Clara County
Los Altos Hills	Summerhill Pathway Project Phase 2	45,136	076	11/15/23	Santa Clara County
	Los Gatos Creek Trail to Highway 9 Trailhead				
Los Gatos	Connector Project	68,884	077	11/15/23	Santa Clara County
Mountain View	Miramonte Ave. Improvement Project	346,497	078	11/15/23	Santa Clara County
San Jose	Citywide Bikeway	637,462	079	11/15/23	Santa Clara County
San Jose	Citywide Bicycle Parking Program Implementation	50,000	080	11/15/23	Santa Clara County
San Jose	Citywide Bicycle and Pedestrian Safety Education	100,000	081	11/15/23	Santa Clara County
Santa Clara	Install citywide Priority Curb Ramps	104,938	082	11/15/23	Santa Clara County
Saratoga	Saratoga Ave. Pathway/Sidewalk Project	24,730	083	11/15/23	Santa Clara County
Sunnyvale	Install Sidewalk on Poplar Ave	160,000	084	11/15/23	Santa Clara County
Benicia	Military West Bike and Pedestrian Projects	200,000	085	11/15/23	Solano County
TAM	North/South Greenway Gap Closure Project	68,298	086	11/15/23	Marin County
	Subtotal	2,875,646			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations					
WestCAT	Community Transit	176,732	069	10/25/23	WCCTA
	Subtotal	176,732			
5802 - PUC 99260A Transit - Operations					
WestCAT	Transit Operations	226,131	070	10/25/23	BART - Contra Costa
Union City	Transit Operations	935,884	087	11/15/23	Union City
	Subtotal	1,162,015			
5803 - PUC 99260A Transit - Capital					
WestCAT	Transit Capital	282,000	071	10/25/23	WCCTA
	Subtotal	282,000			
5812 - PUC 99400D Planning and Administration - Operations					
Vacaville	Planning & Administration	245,000	088	11/15/23	Vacaville
	Subtotal	245,000			
	Total	4,741,393			
State Transit Assistance - Allocation (002)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - CCR 6730A Operations - Population-based County Block Grant					
WestCAT	Transit Operations	836,093	026	10/25/23	WestCAT
	Subtotal	836,093			

5820 - CCR 6730A Operations - Population-based MTC Coordination

MTC	Regional Network Management Staffing	731,910	027	10/25/23	MTC
MTC	TAP Accessibility Work Plan	371,170	013	11/15/23	MTC
MTC	Clipper Operations	850,000	032	12/20/23	MTC
Subtotal		1,953,080			

5820 - CCR 6730A Operations - Revenue-based

WestCAT	Transit Operations	660,333	028	10/25/23	WCCTA
WestCAT	Transit Operations	1,000,000	031	11/15/23	BART
WestCAT	Transit Operations	982,905	031	12/20/23	BART
MTC	TAP Implementation	1,000,000	033	12/20/23	Caltrain
MTC	TAP Implementation	1,000,000	034	12/20/23	BART
MTC	TAP Implementation	1,000,000	035	12/20/23	GGBHTD
MTC	TAP Implementation	1,000,000	036	12/20/23	SFMTA
MTC	TAP Implementation	1,000,000	037	12/20/23	WETA
Subtotal		7,643,238			

5821 - CCR 6730B Capital - Population-based MTC Coordination

MTC	TAP Implementation	1,000,000	029	10/25/23	MTC
MTC	RNM Implementation	500,000	030	10/25/23	MTC
Subtotal		1,500,000			
Total		11,932,411			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5360 - Operations					
WestCAT	Transit Operations	200,519	011	10/25/23	Express Bus North
WestCAT	Transit Operations	740,514	012	10/25/23	Express Bus South
Subtotal		941,033			
5360 - Marketing					
MTC	Regional Network Management Staffing	313,000	013	10/25/23	MTC
Subtotal		313,000			
Capital Allocations					
MTC	Bay Bridge Forward PS&E	350,000		10/25/23	24425020
Subtotal		350,000			
Total		1,604,033			
Allocations Grand Total		18,277,837			

Rescission - Transportation Development Act					
Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
Benicia	Military West Bike and Pedestrian Projects	(200,000)		11/15/23	22001068
Total		(200,000)			

Rescission - State Transit Assistance					
Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
MTC	Agency Pass Through	(15,028,818.50)		12/20/23	23452432
MTC	Agency Pass Through	(1,919,901)		12/20/23	23452433
MTC	Agency Pass Through	(4,341,929)		12/20/23	23452434
MTC	Agency Pass Through	(11,534,333)		12/20/23	23452435
MTC	Agency Pass Through	(1,248,305)		12/20/23	23452436
MTC	Agency Pass Through	(15,028,818.50)		12/20/23	24457121
Total		(49,102,105)			

Rescission - Regional Measure 2 Funds				Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction
MTC	Bay Bridge Forward CON	(350,000)		10/25/23	22425019
	Total	(350,000)			
	Rescissions Grand Total	(49,652,105)			