

**Bay Area Toll Authority
Oversight Committee**

December 13, 2023

Agenda Item 5a - 23-1444

Regional Measure 3 Annual Report to Legislature

Subject:

Regional Measure 3 (RM3) annual report to the Legislature, as required by statute establishing RM3.

Background:

Senate Bill 595, which established RM3, requires the Bay Area Toll Authority to “*annually prepare a report to the Legislature, in conformance with Section 9795 of the Government Code, on the status of the projects and programs funded pursuant to Section 30914.7.*” (California Streets and Highways Code, Section 30923(i).

The attached 2023 Regional Measure 3 Annual Report to the Legislature details the status of the projects and programs in the RM3 Expenditure Plan, consisting of:

- Toll Implementation
- Resolution of Litigation
- Revenue Collection and Escrow
- Independent Oversight Committee
- Update of Policies and Procedures
- Letters of No Prejudice (LONPs)
- Allocations and Expenditures to Date

Issues:

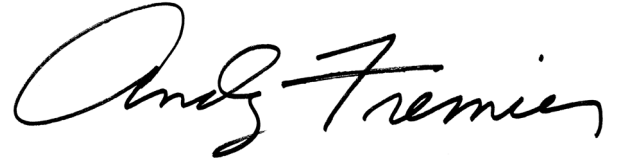
None identified.

Recommendations:

Refer the 2023 Regional Measure 3 Annual Report to the Legislature to the Authority for approval, and direct staff to submit the report to the Secretary of the Senate, Chief Clerk of the Assembly, and Legislative Counsel.

Attachments:

- Staff presentation
- Attachment A: 2023 Regional Measure 3 Annual Report to the Legislature

A handwritten signature in black ink that reads "Andy Fremier". The signature is written in a cursive, flowing style.

Andrew B. Fremier