

TIP Revision Summary 2023-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Update the funding plan to change the fund source of \$55M in FY23 Local Salestax to FY23 BT-RM3 funds and add \$13.5M in Other State Port and Freight Infrastructure Program funds	\$13,500,000	3.7%
CC-230221	Walnut Creek	Ygnacio Valley Road Fiber Infrastructure	Amend a new project into the TIP with \$2.5M in CPFCDs funds and \$326K in Local funds	\$2,846,492	~%
CC-230222	Martinez	Downtown Martinez Parking Technology Upgrades	Amend a new project into the TIP with \$875K in CMAQ funds and \$125K in Local General funds	\$1,000,000	~%
SCL170044	San Jose	San Jose Pavement Maintenance	Amend this project back into the TIP and reprogram \$959K in prior year STP and \$124K in prior year Local to FY24	\$0	0.0%
SOL230206	Fairfield	East Tabor and Tolenas Sidewalks	Amend a new project into the TIP with \$2.7M in CMAQ funds and \$354K in Local funds	\$3,084,846	~%
SOL230207	Solano Transportation Authority (STA)	Bike Trail Pedestrian Improvements	Amend a new project into the TIP with \$250K in CMAQ funds and \$32K in Local funds	\$282,391	~%
System: Region					
REG230208	Metropolitan Transportation Commission (MTC)	Incident Management Program	Amend a new project into the TIP with \$4M in CMAQ funds with Toll Credits	\$4,000,000	~%
System: State Highway					
ALA170046	Hayward	I-880 I/C Improvements (Winton Ave and A St)	Update the funding plan to change the fund source of \$1.5M in RTP-LRP funds to Local Salestax and Earmark funds. Also reprogram \$800K in Local funds from FY27 to FY25 and \$50K RIP funds from FY23 to FY24	\$0	0.0%
System: Transit					
ALA230212	Alameda Contra Costa Transit District (AC Transit)	Foothill Corridor Planning Study	Amend a new project into the TIP with \$1.5M in STP funds, \$244K in Local Fare funds, and \$450K Other Federal (AoPP) funds	\$2,194,341	~%
CC-230220	Contra Costa Transportation Authority (CCTA)	Martinez Amtrak Shared Mobility Hub	Amend a new project into the TIP with \$3M in CRP funds with Toll Credits and \$692K in Local funds	\$3,692,000	~%
Total Funding Change:				\$30,600,070	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$16,642,138	\$178,230,000	\$0	\$258,074,017	\$452,946,155	\$270,242,000
Proposed:	\$32,018,138	\$191,730,000	\$55,000,000	\$204,798,087	\$483,546,225	\$311,595,021
Delta:	\$15,376,000	\$13,500,000	\$55,000,000	-\$53,275,930	\$30,600,070	\$41,353,021

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170046	Revision: 2023-23	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006247
Sponsoring Agency: Hayward		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:90% Bike/Ped:10%		Purpose: EXPANSION:100%	
Project Name: I-880 I/C Improvements (Winton Ave and A St)				Hwy Rte: 880
Proj Description: Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.				
Revision Reason: Update the funding plan to change the fund source of \$1.5M in RTP-LRP funds to Local Salestax and Earmark funds. Also reprogram \$800K in Local funds from FY27 to FY25 and \$50K RIP funds from FY23 to FY24				
Primary RTP ID: 21-T06-024	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	6,808,000	6,808,000	-	-	-	-	-	-
PSE	RIP-COVID21-ALA	50,000	-	-	50,000	-	-	-	-
PSE	RTP-LRP	5,400,000	-	-	-	-	-	5,400,000	-
PE	EARMARK-T6-RE	50,000	-	-	50,000	-	-	-	-
ROW	OTHER LOCAL	800,000	-	-	-	800,000	-	-	-
CON	RTP-LRP	54,892,000	-	-	-	-	-	54,892,000	-
Total Funding		68,000,000	6,808,000	-	100,000	800,000	-	60,292,000	-

CURRENT

TIP ID: ALA170046	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006247
Sponsoring Agency: Hayward		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:90%		Purpose: EXPANSION:100%	
Project Name: I-880 I/C Improvements (Winton Ave and A St)				Hwy Rte: 880
Proj Description: Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T06-024	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,308,000	5,308,000	-	-	-	-	-	-
PSE	RIP-COVID21-ALA	50,000	-	50,000	-	-	-	-	-
PSE	RTP-LRP	6,950,000	-	-	-	-	-	6,950,000	-
ROW	RTP-LRP	800,000	-	-	-	-	-	800,000	-
CON	RTP-LRP	54,892,000	-	-	-	-	-	54,892,000	-
Total Funding		68,000,000	5,308,000	50,000	-	-	-	62,642,000	-

End of Project ALA170046

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170085	Revision: 2023-23	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006482
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Freight:74% Auto:20% Bike/Ped:6%		Purpose: MAINT_REHAB:100%	
Project Name: 7th Street Grade Separation East	Hwy Rte:			
Proj Description: Oakland : Oakland: 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail				
Revision Reason: Update the funding plan to change the fund source of \$55M in FY23 Local Salestax to FY23 BT-RM3 funds and add \$13.5M in Other State Port and Freight Infrastructure Program funds				
Primary RTP ID: 21-T07-055	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,387,000	5,387,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	15,213,000	15,213,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	3,180,000	3,180,000	-	-	-	-	-	-
ROW	OTHER LOCAL	20,000,000	-	20,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	61,708,000	61,708,000	-	-	-	-	-	-
CON	BT-RM3	55,000,000	-	55,000,000	-	-	-	-	-
CON	OTHER STATE	13,500,000	-	-	-	-	13,500,000	-	-
CON	SALESTAX-MEASURE-ALA	29,012,000	-	29,012,000	-	-	-	-	-
CON	SB1-RRAA-TCEP	175,000,000	-	175,000,000	-	-	-	-	-
Total Funding		378,000,000	85,488,000	279,012,000	-	-	13,500,000	-	-

CURRENT

TIP ID: ALA170085	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006482
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Freight:74% Auto:		Purpose: MAINT_REHAB:100%	
Project Name: 7th Street Grade Separation East	Hwy Rte:			
Proj Description: Oakland : Oakland: 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T07-055	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,400,000	5,400,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	12,020,000	12,020,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	3,180,000	3,180,000	-	-	-	-	-	-
ROW	OTHER LOCAL	20,000,000	20,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	53,708,000	53,708,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	95,192,000	-	95,192,000	-	-	-	-	-
CON	SB1-RRAA-TCEP	175,000,000	-	175,000,000	-	-	-	-	-
Total Funding		364,500,000	94,308,000	270,192,000	-	-	-	-	-

End of Project ALA170085

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230212	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)	Implementing Agency: Alameda Contra Costa Transit District (AC Transit)			
Trans. System: Transit	Mode: Bus:100%	Purpose: OTHER:100%		
Project Name: Foothill Corridor Planning Study	Hwy Rte:			
Proj Description: Oakland : Foothill Boulevard between 1st Ave and 73rd Ave at the Eastmont Transit Center. : The purpose of this study is to enhance connectivity, reduce mobility barriers for the community, especially transit users and pedestrian, and improve bus transit operations along the corridor.				
Revision Reason: Amend a new project into the TIP with \$1.5M in STP funds, \$244K in Local Fare funds, and \$450K Other Federal (AoPP) funds				
Primary RTP ID: 21-T07-058	RTP Cycle: null	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	FARE REVENUE	244,341	-	-	244,341	-	-	-	-
OTHER	OTHER FEDERAL	450,000	-	-	450,000	-	-	-	-
OTHER	STP-T5-OBAG2-REG-TPI	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		2,194,341	-	-	2,194,341	-	-	-	-

End of Project ALA230212

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230220	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Transit	Mode: Bike/Ped:70% Bus:30%		Purpose: ENHANCEMENT:100%	
Project Name: Martinez Amtrak Shared Mobility Hub				Hwy Rte:
Proj Description: Martinez : Martinez Amtrak Station : Enhance Martinez Amtrak Station to a shared mobility hub: reconfigure surface parking lot to a transit center; improve passenger pick up drop off; install signage/wayfinding; bike/ped improvements at the station and streets around station				
Revision Reason: Amend a new project into the TIP with \$3M in CRP funds with Toll Credits and \$692K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CRP-REG-T6	1,358,000	-	-	1,358,000	-	-	-	-
PE	OTHER LOCAL	692,000	-	-	692,000	-	-	-	-
CON	CRP-REG-T6	1,642,000	-	-	-	-	1,642,000	-	188,337
Total Funding		3,692,000	-	-	2,050,000	-	1,642,000	-	188,337

End of Project CC-230220

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230221	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Walnut Creek	Implementing Agency: Walnut Creek			Purpose: SYSTMGMT:100%
Trans. System: Local Road	Mode: Other:100%			
Project Name: Ygnacio Valley Road Fiber Infrastructure				Hwy Rte:
Proj Description: Walnut Creek : Ygnacio Valley Road - between I-680 & Oak Grove Road : Includes PE, Con and CE phases for installation of fiber communication infrastructure.				
Revision Reason: Amend a new project into the TIP with \$2.5M in CPFCDs funds and \$326K in Local funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	200,000	-	-	200,000	-	-	-	-
PE	OTHER LOCAL	25,912	-	-	25,912	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2,020,000	-	-	-	2,020,000	-	-	-
CON	OTHER LOCAL	261,712	-	-	-	261,712	-	-	-
CON_CE	EARMARK-T6-23-CPFCDs-HI	300,000	-	-	-	300,000	-	-	-
CON_CE	OTHER LOCAL	38,868	-	-	-	38,868	-	-	-
Total Funding		2,846,492	-	-	225,912	2,620,580	-	-	-

End of Project CC-230221

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230222	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Martinez		Implementing Agency: Martinez		
Trans. System: Local Road	Mode: Auto:100%	Purpose: ENHANCEMENT:100%		
Project Name: Downtown Martinez Parking Technology Upgrades	Hwy Rte:			
Proj Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.				
Revision Reason: Amend a new project into the TIP with \$875K in CMAQ funds and \$125K in Local General funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	875,000	-	-	875,000	-	-	-	-
CON	GENERAL FUND	125,000	-	-	125,000	-	-	-	-
Total Funding		1,000,000	-	-	1,000,000	-	-	-	-

End of Project CC-230222

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230208	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Metropolitan Transportation Commission (MTC)			
Trans. System: Region	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: Incident Management Program				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems				
Revision Reason: Amend a new project into the TIP with \$4M in CMAQ funds with Toll Credits				
Primary RTP ID: 21-T07-053	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-REG-MSOP	4,000,000	-	-	2,000,000	2,000,000	-	-	458,800
Total Funding		4,000,000	-	-	2,000,000	2,000,000	-	-	458,800

End of Project REG230208

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170044	Revision: 2023-23	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006422
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%		Purpose: MAINT_REHAB:100%	
Project Name: San Jose Pavement Maintenance		Hwy Rte:		
Proj Description: San Jose : Various streets and roads : Pavement maintenance and rehabilitation and build pedestrian facilities				
Revision Reason: Amend this project back into the TIP and reprogram \$959K in prior year STP and \$124K in prior year Local to FY24				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,647,851	1,647,851	-	-	-	-	-	-
CON	GENERAL FUND	2,156,166	2,031,951	-	124,215	-	-	-	-
CON	STP-T4-2-OBAG	2,045,138	2,045,138	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	14,597,000	13,638,264	-	958,736	-	-	-	-
Total Funding		20,446,155	19,363,204	-	1,082,951	-	-	-	-

CURRENT

TIP ID: SCL170044	Revision: 2021-21	Version: 6	Status: HISTORIC	CTIPS ID: 20600006422
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Auto:80%		Purpose: MAINT_REHAB:100%	
Project Name: San Jose Pavement Maintenance		Hwy Rte:		
Proj Description: San Jose : Various streets and roads : Pavement maintenance and rehabilitation and build pedestrian facilities				
Revision Reason: Archive this project from the TIP as all funds have been obligated				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,648,820	1,648,820	-	-	-	-	-	-
CON	GENERAL FUND	2,155,197	2,155,197	-	-	-	-	-	-
CON	STP-T4-2-OBAG	2,045,138	2,045,138	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	14,597,000	14,597,000	-	-	-	-	-	-
Total Funding		20,446,155	20,446,155	-	-	-	-	-	-

End of Project SCL170044

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230206	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Fairfield	Implementing Agency: Fairfield			
Trans. System: Local Road	Mode: Bike/Ped:98% Auto:2%	Purpose: EXPANSION:100%		
Project Name: East Tabor and Tolenas Sidewalks				Hwy Rte:
Proj Description: Fairfield : East Tabor Avenue (north side) from the UPRR tracks to Tolenas Avenue; East side of Tolenas Avenue from Tolenas Elementary School to East Tabor Avenue : On East Tabor Avenue (north side) construct sidewalk across UPRR tracks including minimal roadway widening. On Tolenas Avenue (east side) widen the existing sidewalk.				
Revision Reason: Amend a new project into the TIP with \$2.7M in CMAQ funds and \$354K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	2,731,000	-	-	2,731,000	-	-	-	-
CON	OTHER LOCAL	353,846	-	-	353,846	-	-	-	-
Total Funding		3,084,846	-	-	3,084,846	-	-	-	-

End of Project SOL230206

Report of TIP Revision 2023-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230207	Revision: 2023-23	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Vacaville		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Bike Trail Pedestrian Improvements	Hwy Rte:			
Proj Description: Vacaville : At three (3) trail crossings, Arlene Drive, Briarwood Drive, and Fruitvale Road : Install crosswalks; Rapid Rectangular Flashing Beacons (RRFBs), and associated signing and striping.				
Revision Reason: Amend a new project into the TIP with \$250K in CMAQ funds and \$32K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	62,500	-	-	62,500	-	-	-	-
PE	LOCAL GAS	8,098	-	-	8,098	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	187,500	-	-	187,500	-	-	-	-
CON	OTHER LOCAL	24,293	-	-	24,293	-	-	-	-
Total Funding		282,391	-	-	282,391	-	-	-	-

End of Project SOL230207

Report of TIP Revision 2023-23

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$16,642,138	\$178,230,000	\$0	\$258,074,017	\$452,946,155	\$270,242,000	\$0
Proposed:	\$32,018,138	\$191,730,000	\$55,000,000	\$204,798,087	\$483,546,225	\$311,595,021	\$647,137
Delta:	\$15,376,000	\$13,500,000	\$55,000,000	-\$53,275,930	\$30,600,070	\$41,353,021	\$647,137