

TIP Revision Summary 2023-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210029	Emeryville	40th Street Transit and Multi-Modal Enhancements	Update the funding plan to add \$3.8M in AHSC funds, \$8.2M in VRF funds, \$172K in TFCA funds, \$27K in ATP funds, and \$319K in Local funds. Also change the fund source of \$338K in RTP-LRP to Local funds.	\$12,522,000	69.3%
CC-230219	Pittsburg	Pittsburg Center Smart City Pilot	Amend a new project into the TIP with \$1.2M in CPFCDs funds and \$240K in Local funds	\$1,440,000	~%
CC-230221	Orinda	Lamorinda Smart Signal System Project	Amend a new project into the TIP with \$4.2M in CPFCDs funds and \$1M in Local funds	\$5,195,999	~%
CC-230222	Danville	Danville - Townwide Traffic Signal Modernization	Amend a new project into the TIP with \$1M in CPFCDs funds with Toll Credits and \$129K in Local funds	\$1,128,751	~%
CC-230223	Contra Costa Transportation Authority (CCTA)	Concord Smart Signals Project	Amend a new project into the TIP with \$1.2M CPFCDs funds with Toll Credits and \$155K in Local funds	\$1,355,473	~%
MRN230210	Marin County	E Sir Francis Drake Bikeway Gap Closure	Amend a new project into the TIP with \$700K in CPFCDs funds and \$91K in Local funds	\$791,000	~%
VAR230206	Metropolitan Transportation Commission (MTC)	Transportation Electrification Planning Program	Amend a new project into the TIP with \$15M in STP funds with Toll Credits	\$15,000,000	~%
System: State Highway					
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Update the funding plan to change the fund source of \$97.2M in RTP-LRP funds to SB1-TCEP funds and add \$31.8M in SB1-TCEP funds. Also changed the fund source of \$43.5M in Local funds to BT-RM3 funds and add \$41.5M in BT-RM3 funds	\$73,270,000	43.1%
SON230209	SCTA - Sonoma County Transportation Authority	SR 121 at 8th Street East Intersection Improvement	Amend a new project into the TIP with \$1.5M in CPFCDs funds and \$31.7M in RTP-LRP funds	\$33,200,000	~%
System: Transit					
ALA230210	Bay Area Rapid Transit District (BART)	Dublin/Pleasanton Access Improvements	Amend a new project into the TIP with \$3M in CRP funds, \$495K in TFCA funds, \$7.9M in Sales tax funds, and \$4.3M in Measure RR funds	\$15,723,999	~%
ALA230211	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Bay Rehabilitation	Amend a new project into the TIP with \$530K in 5307 funds and \$132K in LCTOP funds	\$662,699	~%
REG230207	Bay Area Rapid Transit District (BART)	BART Variable Parking Pricing	Amend new project into the TIP with \$1.1M in CMAQ funds and \$149K in Local funds	\$1,295,606	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$30.1M in 5337 funds and \$7.5M in Local Sales tax funds. Also change the fund source of \$13.7M in RIP funds to RTP-LRP	\$37,589,560	16.8%
Total Funding Change:				\$199,175,087	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$142,614,000	\$36,451,931	\$12,007,337	\$220,783,963	\$411,857,231	\$30,197,000
Proposed:	\$188,422,719	\$173,703,470	\$97,674,337	\$151,231,792	\$611,032,318	\$323,273,345
Delta:	\$45,808,719	\$137,251,539	\$85,667,000	-\$69,552,171	\$199,175,087	\$293,076,345

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210029	Revision: 2023-21	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006825
Sponsoring Agency: Emeryville		Implementing Agency: Emeryville		
Trans. System: Local Road	Mode: Auto:82% Bike/Ped:9% Bus:9%		Purpose: SYSTMGMT:100%	
Project Name: 40th Street Transit and Multi-Modal Enhancements	Hwy Rte:			
Proj Description: Emeryville : On 40th Street between IKEA Entrance signal and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.				
Revision Reason: Update the funding plan to add \$3.8M in AHSC funds, \$8.2M in VRF funds, \$172K in TFCA funds, \$27K in ATP funds, and \$319K in Local funds. Also change the fund source of \$338K in RTP-LRP to Local funds.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	1,374,000	1,374,000	-	-	-	-	-	-
PSE	OTHER LOCAL	657,000	-	-	657,000	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
CON	AHSC-6-GGRF	3,800,000	-	-	-	3,800,000	-	-	-
CON	RTP-LRP	14,392,000	-	-	-	-	-	14,392,000	-
CON	TFCA-AB	172,000	-	-	-	172,000	-	-	-
CON	VRF-CO-ALA	8,204,000	-	-	-	8,204,000	-	-	-
Total Funding		30,599,000	3,374,000	-	657,000	12,176,000	-	14,392,000	-

CURRENT

TIP ID: ALA210029	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006825
Sponsoring Agency: Emeryville		Implementing Agency: Emeryville		
Trans. System: Local Road	Mode: Auto:82%		Purpose: SYSTMGMT:100%	
Project Name: 40th Street Transit and Multi-Modal Enhancements	Hwy Rte:			
Proj Description: Emeryville : On 40th Street between IKEA Entrance signal and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	1,347,000	1,347,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	14,730,000	-	-	-	-	-	14,730,000	-
Total Funding		18,077,000	3,347,000	-	-	-	-	14,730,000	-

End of Project ALA210029

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230210	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: Dublin/Pleasanton Access Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Dublin/Pleasanton : Construct cycle-track, sidewalk, raised crosswalk, landscaping/stormwater management, install pedestrian scale lights, seating, wayfinding, art. Replace/upgrade underpass lights, bike parking, e-bike charging				
Revision Reason: Amend a new project into the TIP with \$3M in CRP funds, \$495K in TFCA funds, \$7.9M in Sales tax funds, and \$4.3M in Measure RR funds				
Primary RTP ID: 21-T03-009	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BOND-RAIL	150,915	150,915	-	-	-	-	-	-
PE	BOND-RAIL	1,536,827	1,536,827	-	-	-	-	-	-
ROW	BOND-RAIL	271,644	-	-	271,644	-	-	-	-
CON	BOND-RAIL	2,359,613	-	-	2,359,613	-	-	-	-
CON	CRP-REG-T6	3,000,000	-	-	3,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	7,910,000	-	-	7,910,000	-	-	-	-
CON	TFCA-PM	495,000	-	-	495,000	-	-	-	-
Total Funding		15,723,999	1,687,742	-	14,036,257	-	-	-	-

End of Project ALA230210

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230211	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)			Implementing Agency: Livermore Amador Valley Transit (LAVTA)	
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: LAVTA Bus Bay Rehabilitation				Hwy Rte:
Proj Description: Livermore Amador Valley Transit (LAVTA) : Rutan maintenance shop : Rehabilitate facility to accommodate zero-emission buses				
Revision Reason: Amend a new project into the TIP with \$530K in 5307 funds and \$132K in LCTOP funds				
Primary RTP ID: 21-T01-001	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-CON	530,159	-	-	530,159	-	-	-	-
CON	LCTOP-GGRF-REV	132,540	-	-	132,540	-	-	-	-
Total Funding		662,699	-	-	662,699	-	-	-	-

End of Project ALA230211

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230219 **Revision:** 2023-21 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg
Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** SYSTMGMT:50% | OPERATIONS:50%
Project Name: Pittsburg Center Smart City Pilot **Hwy Rte:**

Proj Description: Pittsburg : 1/4 mile transportation grid from the Pittsburg Center BART station : Implementing smart city technologies

Revision Reason: Amend a new project into the TIP with \$1.2M in CPFCDs funds and \$240K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-TI	200,000	-	-	200,000	-	-	-	-
PE	OTHER LOCAL	40,000	-	-	40,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	1,000,000	-	-	-	1,000,000	-	-	-
CON	OTHER LOCAL	200,000	-	-	-	200,000	-	-	-
Total Funding		1,440,000	-	-	240,000	1,200,000	-	-	-

End of Project CC-230219

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230221 **Revision:** 2023-21 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Orinda **Implementing Agency:** Orinda

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%

Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**

Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: Amend a new project into the TIP with \$4.2M in CPFCDs funds and \$1M in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	468,788	-	187,515	281,273	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	4,185,000	-	-	-	4,185,000	-	-	-
CON	OTHER LOCAL	542,211	-	-	-	542,211	-	-	-
Total Funding		5,195,999	-	187,515	281,273	4,727,211	-	-	-

End of Project CC-230221

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230222 **Revision:** 2023-21 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** SYSTMGMT:100%

Project Name: Danville - Townwide Traffic Signal Modernization **Hwy Rte:**

Proj Description: Danville : Traffic Signals along the corridors of Camino Tassajara, Crow Canyon Road, Sycamore Valley Road and El Cerro Boulevard : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: Amend a new project into the TIP with \$1M in CPFCDs funds with Toll Credits and \$129K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	128,751	-	33,600	95,151	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	1,000,000	-	-	-	1,000,000	-	-	114,700
Total Funding		1,128,751	-	33,600	95,151	1,000,000	-	-	114,700

End of Project CC-230222

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230223	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)	Implementing Agency: Concord			
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%	Purpose: SYSTMGMT:100%		
Project Name: Concord Smart Signals Project	Hwy Rte:			
Proj Description: Concord : Concord : Project activities consists of project construction including design, signal synchronization and project management.				
Revision Reason: Amend a new project into the TIP with \$1.2M CPFCDs funds with Toll Credits and \$155K in Local funds				
Primary RTP ID: 21-T07-057	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	155,473	-	49,550	105,923	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	1,200,000	-	-	-	1,200,000	-	-	137,640
Total Funding		1,355,473	-	49,550	105,923	1,200,000	-	-	137,640

End of Project CC-230223

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230210	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Marin County	Implementing Agency: Marin County			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: EXPANSION: 50% ENHANCEMENT: 50%		
Project Name: E Sir Francis Drake Bikeway Gap Closure			Hwy Rte:	
Proj Description:	Marin County : Unincorporated Marin County : East Sir Francis Drake Boulevard between Remillard Park in Larkspur and I-580 overcrossing : Corridor study and preliminary engineering for bikeway gap closure			
Revision Reason:	Amend a new project into the TIP with \$700K in CPFCDs funds and \$91K in Local funds			
Primary RTP ID: 21-T07-058	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDs-HI	700,000	-	-	700,000	-	-	-	-
PE	GENERAL FUND	91,000	-	-	91,000	-	-	-	-
Total Funding		791,000	-	-	791,000	-	-	-	-

End of Project MRN230210

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230207	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%		Purpose: SYSTMGMT:100%	
Project Name: BART Variable Parking Pricing				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : District wide : procure and install variable parking pricing system				
Revision Reason: Amend new project into the TIP with \$1.1M in CMAQ funds and \$149K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	1,147,000	-	-	1,147,000	-	-	-	-
CON	GENERAL FUND	148,606	-	-	148,606	-	-	-	-
Total Funding		1,295,606	-	-	1,295,606	-	-	-	-

End of Project REG230207

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024	Revision: 2023-21	Version: 26	Status: ACCEPTED	CTIPS ID: 20600003616
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace				
Proj Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding				
Revision Reason: Update the funding plan to add \$30.1M in 5337 funds and \$7.5M in Local Sales tax funds. Also change the fund source of \$13.7M in RIP funds to RTP-LRP				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	30,071,560	-	30,071,560	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	RTP-LRP	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE-SF	37,176,158	29,658,158	7,518,000	-	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total Funding		261,369,791	193,583,231	41,992,560	-	-	12,042,000	13,752,000	1,577,354

Report of TIP Revision 2023-21

(By Phase & Fund Source)

CURRENT

TIP ID: SF-050024	Revision: 2023-00	Version: 25	Status: ACTIVE	CTIPS ID: 20600003616
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T5-18-FED-SF	13,752,000	-	13,752,000	-	-	-	-	1,577,354
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	SALESTAX-MEASURE-SF	29,658,158	29,658,158	-	-	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total Funding		223,780,231	193,583,231	18,155,000	-	-	12,042,000	-	1,577,354

End of Project SF-050024

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190025 **Revision:** 2023-21 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006726

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Freight:100% **Purpose:** MAINT_REHAB:100%

Project Name: Solano WB I-80 Cordelia Truck Scales **Hwy Rte:** 80

Proj Description: Solano County : WB I-80 : Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80

Revision Reason: Update the funding plan to change the fund source of \$97.2M in RTP-LRP funds to SB1-TCEP funds and add \$31.8M in SB1-TCEP funds. Also changed the fund source of \$43.5M in Local funds to BT-RM3 funds and add \$41.5M in BT-RM3 funds

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-20-FED-SOL	5,268,000	5,268,000	-	-	-	-	-	-
PSE	SB1-RRAA-TCEP	24,002,000	24,002,000	-	-	-	-	-	-
ROW	BT-RM3	23,400,000	-	-	23,400,000	-	-	-	-
ROW	SUBBT-RM3	2,100,000	-	-	2,100,000	-	-	-	-
CON	BT-RM3	59,500,000	-	-	-	59,500,000	-	-	-
CON	SB1-RRAA-TCEP	109,000,000	-	-	-	109,000,000	-	-	-
CON	CE SB1-RRAA-TCEP	20,000,000	-	-	-	20,000,000	-	-	-
Total Funding		243,270,000	29,270,000	-	25,500,000	188,500,000	-	-	-

CURRENT

TIP ID: SOL190025 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006726

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Freight:100% **Purpose:** MAINT_REHAB:100%

Project Name: Solano WB I-80 Cordelia Truck Scales **Hwy Rte:** 80

Proj Description: Solano County : WB I-80 : Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-20-FED-SOL	5,268,000	5,268,000	-	-	-	-	-	-
PSE	SB1-RRAA-TCEP	24,002,000	24,002,000	-	-	-	-	-	-
ROW	OTHER LOCAL	42,750,000	42,750,000	-	-	-	-	-	-
ROW	SUROther LOCAL	750,000	750,000	-	-	-	-	-	-
CON	RTP-LRP	97,230,000	-	-	-	-	-	97,230,000	-
Total Funding		170,000,000	72,770,000	-	-	-	-	97,230,000	-

End of Project SOL190025

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230209	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SCTA - Sonoma County Transportation Authority	Implementing Agency: SCTA - Sonoma County Transportation Authority			
Trans. System: State Highway	Mode: Bike/Ped:80% Auto:20%	Purpose: ENHANCEMENT:100%		
Project Name: SR 121 at 8th Street East Intersection Improvement	Hwy Rte:			
Proj Description: Sonoma County : In Sonoma County, near Schellville, from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East, on State Route 121. : Improvements at intersection of SR121/12 and 8th St E, Class I bike path, and modification of the railroad at grade crossing				
Revision Reason: Amend a new project into the TIP with \$1.5M in CPFCDs funds and \$31.7M in RTP-LRP funds				
Primary RTP ID: 21-T01-006	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T6-23-CPFCDs-HI	1,500,000	-	-	1,500,000	-	-	-	172,050
PSE	RTP-LRP	3,100,000	-	-	-	-	-	3,100,000	-
ROW	RTP-LRP	2,900,000	-	-	-	-	-	2,900,000	-
ROW_SUR	RTP-LRP	500,000	-	-	-	-	-	500,000	-
CON	RTP-LRP	25,200,000	-	-	-	-	-	25,200,000	-
Total Funding		33,200,000	-	-	1,500,000	-	-	31,700,000	172,050

End of Project SON230209

Report of TIP Revision 2023-21

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230206	Revision: 2023-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Metropolitan Transportation Commission (MTC)			Implementing Agency: Metropolitan Transportation Commission (MTC)	
Trans. System: Local Road	Mode: Planning: 100%			Purpose: OTHER: 100%
Project Name: Transportation Electrification Planning Program				Hwy Rte:
Proj Description: SF Bay Area : Regional : Public fleet electrification planning, local transportation electrification action planning, and regional electrification planning				
Revision Reason: Amend a new project into the TIP with \$15M in STP funds with Toll Credits				
Primary RTP ID: 21-T07-058	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CCR	15,000,000	-	-	-	15,000,000	-	-	1,720,500
Total Funding		15,000,000	-	-	-	15,000,000	-	-	1,720,500

End of Project VAR230206

Report of TIP Revision 2023-21

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$142,614,000	\$36,451,931	\$12,007,337	\$220,783,963	\$411,857,231	\$30,197,000	\$1,577,354
Proposed:	\$188,422,719	\$173,703,470	\$97,674,337	\$151,231,792	\$611,032,318	\$323,273,345	\$3,722,244
Delta:	\$45,808,719	\$137,251,539	\$85,667,000	-\$69,552,171	\$199,175,087	\$293,076,345	\$2,144,890