



METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

April 21, 2023

Alfredo Pedroza, Chair
Napa County and Cities

Nick Josefowitz, Vice Chair
San Francisco Mayor's Appointee

Margaret Abe-Koga
Cities of Santa Clara County

Eddie Abn
San Francisco Bay Conservation
and Development Commission

David Canepa
San Mateo County

Cindy Chavez
Santa Clara County

Carol Dutra-Vernaci
Cities of Alameda County

Dina El-Tawansy
California State
Transportation Agency

Victoria Fleming
Sonoma County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Matt Maban
San Jose Mayor's Appointee

Nate Miley
Alameda County

Stephanie Moulton-Peters
Marin County and Cities

Sue Noack
Cities of Contra Costa County

Gina Papan
Cities of San Mateo County

David Rabbitt
Association of Bay Area Governments

Hillary Ronen
City and County of San Francisco

James P. Spering
Solano County and Cities

Sbeng Thao
Oakland Mayor's Appointee

Vacant
U.S. Department of Housing
and Urban Development

Andrew B. Fremier
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Brad Paul
Deputy Executive Director,
Local Government Services

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-06 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-06 revises 18 projects with a net increase in funding of \$117 thousand across all program years. Among other changes, this revision:

- Updates the funding plan or implementing agency of five projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of BART's Transbay Core Capacity Improvements project to reflect the award of \$39.8 million in Federal Transit Administration (FTA) Capital Investment Grant (CIG) funding;
- Updates the funding plan of WETA's Ferry Major Component Rehab/Replacement project to reflect the award of \$2.1 million in repurposed earmark funding;
- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of three State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.5 million in SHOPP funds, \$2.4 million in repurposed earmark funds, and \$39.8 million in CIG funds.

Kien Le
TIP Revision 2023-06
April 21, 2023
Page 2

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-06, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-06, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-06

TIP Revision Summary 2023-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the implementing agency to San Leandro	\$0	0.0%
ALA170065	Hayward	Hayward - Main Street Complete Street	Update the funding plan to add \$328K in Repurposed Earmark in FY24	\$327,818	14.7%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to change the fund source of \$3M in RTP-LRP to FY23 CMAQ, \$4.6M in RTP-LRP to FY27 CMAQ, and \$531K in RTP-LRP to FY27 Other Local funds	\$0	0.0%
System: State Highway					
ALA210027	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward I-80/ Powell I/C Transit Access	Update the funding plan to change the source for \$2M from SB1-LPP to Bridge Tolls, for \$1M from SB1-LPP to Local, for \$1.2M from RTP-LRP to CMAQ, and for \$800K from RTP-LRP to Local; add \$700K in CON Local and reprogram all CON funds to FY24	\$700,000	9.3%
CC-110066	Contra Costa Transportation Authority (CCTA)	SR 239 - New State Highway Study	Updated the funding plan to remove \$10M in PE RTP-LRP	-\$10,000,000	-38.5%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.3M in SHOPP funds	\$1,291,000	0.1%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.8M in SHOPP funds	\$4,788,000	0.5%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.4M in SHOPP funds	\$2,425,000	0.1%
System: Transit					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to change the source for \$700K in FY23 CON funds from STP to CMAQ. Update the implementing agency to BAAQMD.	\$0	0.0%
MTC050027	Water Emergency Transportation Authority (WETA)	Ferry Service - Berkeley	Update the funding plan to remove \$1M in Ferry Boat Discretionary in FY22 as these federal earmark funds have been repurposed	-\$1,000,000	-11.2%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$352K in 5307 funds in FY23 and remove \$1.2M in 5337 funds in FY23	-\$859,800	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$2.1M in federal Repurposed Earmarks and \$529K in Local Fare Revenue	\$2,646,683	4.3%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to reflect the reprogramming of \$39.8M from RTP-LRP funds in FY27 to \$39.8M in CIG 5309 funds in FY23 and reprogram \$10M in TIRCP from FY24 to FY23	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the fund source of \$14.9M in FY20 Sales Tax to FY23 STP and \$67.3M in RTP-LRP funds to FY23 5337	\$0	0.0%

TIP Revision Summary 2023-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 to SM-050041	-\$4,210,300	-1.7%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 from SM-03006B	\$4,210,300	7.8%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to decrease \$150K in FY23 in 5307 funds and decrease \$37K in FY23 in Local funds	-\$188,258	-0.3%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to decrease \$10K in FY23 in 5307 funds and decrease \$3K in FY23 in Local funds	-\$13,223	0.0%
Total Funding Change:				\$117,220	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$2,628,494,702	\$5,271,762,664	\$154,395,254	\$4,751,377,944	\$12,806,030,564	\$2,286,676,008
Proposed:	\$2,759,277,665	\$5,277,266,664	\$156,395,254	\$4,613,208,201	\$12,806,147,784	\$2,429,498,873
Delta:	\$130,782,963	\$5,504,000	\$2,000,000	-\$138,169,743	\$117,220	\$142,822,865

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170057	Revision: 2023-06	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Leandro		
Trans. System: Local Road	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: I-880 Integrated Corridor Management - Central		Hwy Rte: 880		
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the implementing agency to San Leandro				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508

CURRENT

TIP ID: ALA170057	Revision: 2023-01	Version: 10	Status: ACTIVE	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: I-880 Integrated Corridor Management - Central		Hwy Rte: 880		
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY23 to reflect planned obligation				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508

End of Project ALA170057

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170065 **Revision:** 2023-06 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006310

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: Local Road **Mode:** Auto:87% | Bike/Ped:7% | Bus:6% **Purpose:** SYSTMGMT:100%

Project Name: Hayward - Main Street Complete Street **Hwy Rte:**

Proj Description: Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Revision Reason: Update the funding plan to add \$328K in Repurposed Earmark in FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	500,000	-	-	500,000	-	-	-	-
CON	EARMARK-T5-RE	327,818	-	-	327,818	-	-	-	-
CON	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		2,552,818	350,000	-	2,202,818	-	-	-	-

CURRENT

TIP ID: ALA170065 **Revision:** 2023-01 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006310

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: Local Road **Mode:** Auto:87% | **Purpose:** SYSTMGMT:100%

Project Name: Hayward - Main Street Complete Street **Hwy Rte:**

Proj Description: Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Revision Reason: Update the funding plan to reprogram \$500K in CMAQ, \$1M in STP and \$375K in Local from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	500,000	-	-	500,000	-	-	-	-
CON	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		2,225,000	350,000	-	1,875,000	-	-	-	-

End of Project ALA170065

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210027	Revision: 2023-06	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006800
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access				Hwy Rte: 80
Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased				
Revision Reason: Update the funding plan to change the source for \$2M from SB1-LPP to Bridge Tolls, for \$1M from SB1-LPP to Local, for \$1.2M from RTP-LRP to CMAQ, and for \$800K from RTP-LRP to Local; add \$700K in CON Local and reprogram all CON funds to FY24				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	1,250,000	1,250,000	-	-	-	-	-	-
PE	VRF-CO-ALA	250,000	250,000	-	-	-	-	-	-
CON	BT-RM1-BR	3,000,000	-	-	3,000,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	1,200,000	-	-	1,200,000	-	-	-	137,640
CON	VRF-CO-ALA	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		8,200,000	1,500,000	-	6,700,000	-	-	-	137,640

CURRENT

TIP ID: ALA210027	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006800
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access				Hwy Rte: 80
Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	1,250,000	1,250,000	-	-	-	-	-	-
PE	VRF-CO-ALA	250,000	250,000	-	-	-	-	-	-
CON	BT-RM1-BR	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	SB1-RRAA-LPP-FORMULA	3,000,000	-	3,000,000	-	-	-	-	-
Total Funding		7,500,000	1,500,000	4,000,000	-	-	-	2,000,000	-

End of Project ALA210027

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110066	Revision: 2023-06	Version: 11	Status: ACCEPTED	CTIPS ID: 20600005268
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: EXPANSION:100%
Project Name: SR 239 - New State Highway Study				Hwy Rte: 239
Proj Description: Contra Costa County : SR 239 between SR4 in Brentwood and I-205 in Tracy : Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.				
Revision Reason: Updated the funding plan to remove \$10M in PE RTP-LRP				
Primary RTP ID: 21-T06-044	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T3-HPP	3,239,600	3,239,600	-	-	-	-	-	-
PE	EARMARK-T3-TI	9,066,410	9,066,410	-	-	-	-	-	-
PE	GENERAL FUND	2,185,000	2,185,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,450,000	1,450,000	-	-	-	-	-	-
Total Funding		15,941,010	15,941,010	-	-	-	-	-	-

CURRENT

TIP ID: CC-110066	Revision: 2023-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600005268
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: EXPANSION:100%
Project Name: SR 239 - New State Highway Study				Hwy Rte: 239
Proj Description: Contra Costa County : SR 239 between SR4 in Brentwood and I-205 in Tracy : Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.				
Revision Reason: 2023 TIP Update - update the funding plan				
Primary RTP ID: 21-T06-044	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T3-HPP	3,239,600	3,239,600	-	-	-	-	-	-
PE	EARMARK-T3-TI	9,066,410	9,066,410	-	-	-	-	-	-
PE	GENERAL FUND	2,185,000	2,185,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,450,000	1,450,000	-	-	-	-	-	-
PE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
Total Funding		25,941,010	15,941,010	-	-	-	-	10,000,000	-

End of Project CC-110066

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001	Revision: 2023-06	Version: 17	Status: ACCEPTED	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Bay Area Air Quality Management District (BAAQMD)		
Trans. System: Transit	Mode: Bus:45% Auto:30% Rail:25%		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to change the source for \$700K in FY23 CON funds from STP to CMAQ. Update the implementing agency to BAAQMD.				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,900,000	-	9,900,000	-	-	-	-	1,238,760
CON	STP-T6-OBAG3-REG-CCR	100,000	-	100,000	-	-	-	-	91,760
Total Funding		16,785,000	6,785,000	10,000,000	-	-	-	-	1,535,260

CURRENT

TIP ID: MTC050001	Revision: 2023-01	Version: 16	Status: ACTIVE	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Bus:45% Auto:		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to change the source for \$800K in OBAG3 funds from CMAQ to STP and reprogram all OBAG3 funds from FY24 to FY23				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,200,000	-	9,200,000	-	-	-	-	1,055,240
CON	STP-T6-OBAG3-REG-CCR	800,000	-	800,000	-	-	-	-	91,760
Total Funding		16,785,000	6,785,000	10,000,000	-	-	-	-	1,351,740

End of Project MTC050001

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050027 **Revision:** 2023-06 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600003417

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Ferry Service - Berkeley **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Berkeley : Provide ferry service from Berkeley to San Francisco.

Revision Reason: Update the funding plan to remove \$1M in Ferry Boat Discretionary in FY22 as these federal earmark funds have been repurposed

Primary RTP ID: 21-T11-096 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-LOC	2,615,000	2,615,000	-	-	-	-	-	-
CON	1064-T3-FERRY-D	2,915,000	2,915,000	-	-	-	-	-	-
CON	PROP-1B-CTSGP	2,404,664	2,404,664	-	-	-	-	-	-
Total Funding		7,934,664	7,934,664	-	-	-	-	-	-

CURRENT

TIP ID: MTC050027 **Revision:** 2023-00 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600003417

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Ferry Service - Berkeley **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Berkeley : Provide ferry service from Berkeley to San Francisco.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T11-096 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-LOC	2,615,000	2,615,000	-	-	-	-	-	-
CON	1064-T3-FERRY-D	3,915,000	3,915,000	-	-	-	-	-	-
CON	PROP-1B-CTSGP	2,404,664	2,404,664	-	-	-	-	-	-
Total Funding		8,934,664	8,934,664	-	-	-	-	-	-

End of Project MTC050027

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2023-06	Version: 30	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Railcar Procurement Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to add \$352K in 5307 funds in FY23 and remove \$1.2M in 5337 funds in FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	-	9,233,841	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,685,138	-	17,685,138	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,537,640	-	68,537,640	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	-	8,687,093	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,727,439,447	2,323,337,080	218,472,963	-	-	-	185,629,404	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: REG090037	Revision: 2023-01	Version: 29	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding program to change the source for \$1M in FY23 from 5307 to 5337				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,356,773	-	9,356,773	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,513,419	-	17,513,419	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,234,116	-	68,234,116	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,869,531	-	8,869,531	-	-	-	-	-
CON	5337-T6-23-FG-SFO	71,492,371	-	71,492,371	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,728,299,247	2,323,337,080	219,332,763	-	-	-	185,629,404	-

End of Project REG090037

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090057	Revision: 2023-06	Version: 28	Status: ACCEPTED	CTIPS ID: 20600004486
Sponsoring Agency: Water Emergency Transportation Authority (WETA)	Implementing Agency: Water Emergency Transportation Authority (WETA)			
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: WETA: Ferry Major Component Rehab/Replacement				Hwy Rte:
Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.				
Revision Reason: Update the funding plan to add \$2.1M in federal Repurposed Earmarks and \$529K in Local Fare Revenue				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	8,260	9,158	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	1,353,700	4,646,860	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,971,200	-	7,971,200	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	-	12,214,200	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	-	-	2,117,346	-	-	-	-
CON	FARE REVENUE	7,733,117	2,157,430	1,992,800	3,582,887	-	-	-	-
CON	OTHER LOCAL	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
Total Funding		64,463,595	31,929,144	14,620,018	17,914,433	-	-	-	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: REG090057	Revision: 2023-00	Version: 27	Status: ACTIVE	CTIPS ID: 20600004486
Sponsoring Agency: Water Emergency Transportation Authority (WETA)		Implementing Agency: Water Emergency Transportation Authority (WETA)		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: WETA: Ferry Major Component Rehab/Replacement				Hwy Rte:
Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	8,260	9,158	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	6,000,560	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,971,200	-	7,971,200	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	-	12,214,200	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	FARE REVENUE	7,203,780	2,157,430	1,992,800	3,053,550	-	-	-	-
CON	OTHER LOCAL	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
Total Funding		61,816,912	36,576,004	9,973,158	15,267,750	-	-	-	-

End of Project REG090057

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170017	Revision: 2023-06	Version: 10	Status: ACCEPTED	CTIPS ID: 20600006294
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: BART Transbay Core Capacity Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet				
Revision Reason: Update the funding plan to reflect the reprogramming of \$39.8M from RTP-LRP funds in FY27 to \$39.8M in CIG 5309 funds in FY23 and reprogram \$10M in TIRCP from FY24 to FY23				
Primary RTP ID: 21-T11-106	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5309-T5-CC	300,000,000	300,000,000	-	-	-	-	-	-
CON	5309-T5-CC	995,897,937	956,075,134	39,822,803	-	-	-	-	-
CON	OPFUNDS	179,000,000	179,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	640,000,000	640,000,000	-	-	-	-	-	-
CON	RTP-LRP	965,402,063	-	-	-	-	-	965,402,063	-
CON	SALESTAX-MEASURE-SCL	111,800,000	111,800,000	-	-	-	-	-	-
CON	SB1-RRAA-TIRCP	318,600,000	144,490,000	10,000,000	164,110,000	-	-	-	-
Total Funding		3,510,700,000	2,331,365,134	49,822,803	164,110,000	-	-	965,402,063	-

CURRENT

TIP ID: REG170017	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600006294
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: BART Transbay Core Capacity Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet				
Revision Reason:				
Primary RTP ID: 21-T11-106	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5309-T5-CC	300,000,000	300,000,000	-	-	-	-	-	-
CON	5309-T5-CC	956,075,134	956,075,134	-	-	-	-	-	-
CON	OPFUNDS	179,000,000	179,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	640,000,000	640,000,000	-	-	-	-	-	-
CON	RTP-LRP	1,005,224,866	-	-	-	-	-	1,005,224,866	-
CON	SALESTAX-MEASURE-SCL	111,800,000	111,800,000	-	-	-	-	-	-
CON	SB1-RRAA-TIRCP	318,600,000	144,490,000	-	174,110,000	-	-	-	-
Total Funding		3,510,700,000	2,331,365,134	-	174,110,000	-	-	1,005,224,866	-

End of Project REG170017

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012	Revision: 2023-06	Version: 17	Status: ACCEPTED	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: Light Rail Vehicle Procurement		Hwy Rte:		
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to change the fund source of \$14.9M in FY20 Sales Tax to FY23 STP and \$67.3M in RTP-LRP funds to FY23 5337				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-FG-SFO	13,220,000	13,220,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	175,972,083	108,635,101	67,336,982	-	-	-	-	-
CON	BT-664	14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1	70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL FUND	222,112,842	205,278,596	16,834,246	-	-	-	-	-
CON	OPFUNDS	8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON	RTP-LRP	285,405,684	-	-	-	-	-	285,405,684	-
CON	SALESTAX-MEASURE-SF	176,986,171	176,986,171	-	-	-	-	-	-
CON	SBI-RRAA-TIRCP	26,867,000	26,867,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	14,899,000	-	14,899,000	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,960,331	742,484,419	99,070,228	-	-	-	285,405,684	-

CURRENT

TIP ID: SF-090012	Revision: 2023-00	Version: 16	Status: ACTIVE	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: Light Rail Vehicle Procurement		Hwy Rte:		
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-FG-SFO	13,220,000	13,220,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	108,635,101	108,635,101	-	-	-	-	-	-
CON	BT-664	14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1	70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL FUND	222,112,842	205,278,596	16,834,246	-	-	-	-	-
CON	OPFUNDS	8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON	RTP-LRP	352,742,666	-	-	-	-	-	352,742,666	-
CON	SALESTAX-MEASURE-SF	191,885,171	191,885,171	-	-	-	-	-	-
CON	SBI-RRAA-TIRCP	26,867,000	26,867,000	-	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,960,331	757,383,419	16,834,246	-	-	-	352,742,666	-

End of Project SF-090012

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210001	Revision: 2023-06	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: EXPANSION:100%
Project Name: Yerba Buena Island Multi-Use Pathway		Hwy Rte:		
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
Revision Reason: Update the funding plan to change the fund source of \$3M in RTP-LRP to FY23 CMAQ, \$4.6M in RTP-LRP to FY27 CMAQ, and \$531K in RTP-LRP to FY27 Other Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	3,800,000	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	3,000,000	-	3,000,000	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	4,100,000	-	-	-	-	-	4,100,000	-
CON	OTHER LOCAL	531,000	-	-	-	-	-	531,000	-
CON	RTP-LRP	70,369,000	-	-	-	-	-	70,369,000	-
Total Funding		89,400,000	4,000,000	6,800,000	-	-	-	78,600,000	-

CURRENT

TIP ID: SF-210001	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: EXPANSION:100%
Project Name: Yerba Buena Island Multi-Use Pathway		Hwy Rte:		
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	3,800,000	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	6,600,000	-	-	-	-	-	6,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total Funding		89,400,000	4,000,000	3,800,000	-	-	-	81,600,000	-

End of Project SF-210001

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2023-06 **Version:** 33 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 to SM-050041

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,298,427	-	4,298,427	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	38,367,554	33,459,614	2,032,940	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		243,081,796	218,542,096	10,164,700	14,375,000	-	-	-	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: SM-03006B **Revision:** 2023-01 **Version:** 32 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$2.6M in FY22 5337 and \$649K in FY22 Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,666,667	-	7,666,667	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	39,209,614	33,459,614	2,875,000	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		247,292,096	218,542,096	14,375,000	14,375,000	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 **Revision:** 2023-06 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 from SM-03006B

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	-	4,101,573	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	-	366,667	-	-	-	-	-
CON	5337-T6-24-FG-SFO	733,333	-	-	733,333	-	-	-	-
CON	5337-T6-24-FG-SJO	366,667	-	-	366,667	-	-	-	-
CON	OTHER LOCAL	11,243,486	9,851,426	1,117,060	275,000	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		58,531,623	51,571,323	5,585,300	1,375,000	-	-	-	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: SM-050041	Revision: 2023-00	Version: 31	Status: ACTIVE	CTIPS ID: 20600003626
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: Caltrain: Signal/Communication Rehab. & Upgrades				
Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	733,333	-	733,333	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	-	366,667	-	-	-	-	-
CON	5337-T6-24-FG-SFO	733,333	-	-	733,333	-	-	-	-
CON	5337-T6-24-FG-SJO	366,667	-	-	366,667	-	-	-	-
CON	OTHER LOCAL	10,401,426	9,851,426	275,000	275,000	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		54,321,323	51,571,323	1,375,000	1,375,000	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2023-06 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.3M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	2,095,453,000	1,082,920,000	396,453,000	223,322,000	174,989,000	217,769,000	-	-
Total Funding		2,095,453,000	1,082,920,000	396,453,000	223,322,000	174,989,000	217,769,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2023-01 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$138M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	2,094,162,000	1,082,920,000	396,453,000	223,152,000	173,868,000	217,769,000	-	-
Total Funding		2,094,162,000	1,082,920,000	396,453,000	223,152,000	173,868,000	217,769,000	-	-

End of Project VAR170006

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 **Revision:** 2023-06 **Version:** 28 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.8M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	985,188,000	869,459,000	28,891,000	56,672,000	5,057,000	25,109,000	-	-
Total Funding		985,188,000	869,459,000	28,891,000	56,672,000	5,057,000	25,109,000	-	-

CURRENT

TIP ID: VAR170008 **Revision:** 2023-01 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	980,400,000	869,459,000	28,047,000	56,427,000	3,950,000	22,517,000	-	-
Total Funding		980,400,000	869,459,000	28,047,000	56,427,000	3,950,000	22,517,000	-	-

End of Project VAR170008

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170010 **Revision:** 2023-06 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.4M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,652,381,000	1,076,092,000	152,627,000	256,208,000	16,899,000	150,555,000	-	19,151,689
Total Funding		1,652,381,000	1,076,092,000	152,627,000	256,208,000	16,899,000	150,555,000	-	19,151,689

CURRENT

TIP ID: VAR170010 **Revision:** 2023-01 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$62M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,649,956,000	1,076,092,000	152,627,000	255,940,000	14,742,000	150,555,000	-	19,151,689
Total Funding		1,649,956,000	1,076,092,000	152,627,000	255,940,000	14,742,000	150,555,000	-	19,151,689

End of Project VAR170010

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007 **Revision:** 2023-06 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006653

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Transit Preventive Maintenance **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Region-wide : Transit Preventive Maintenance

Revision Reason: Update the funding plan to decrease \$150K in FY23 in 5307 funds and decrease \$37K in FY23 in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	-	6,318,407	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	-	1,001,167	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	6,251,207	-	-	6,251,207	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	-	1,085,190	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	FARE REVENUE	6,397,637	1,826,644	2,736,894	1,834,099	-	-	-	-
CON	OTHER LOCAL	4,225,565	4,225,565	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	7,000,000	-	7,000,000	-	-	-	-	-
Total Funding		56,496,603	30,269,639	17,056,468	9,170,496	-	-	-	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190007	Revision: 2023-01	Version: 9	Status: ACTIVE	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan and back-up listing to add \$284K in FY22 5307, \$71K in FY22 Local, \$7M in FY23 STP and \$907K in FY23 Local and reprogram \$434K in 5307 from FY21 to FY22				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,469,014	-	6,469,014	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	-	1,001,167	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	6,251,207	-	-	6,251,207	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	-	1,085,190	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	FARE REVENUE	6,435,288	1,826,644	2,774,545	1,834,099	-	-	-	-
CON	OTHER LOCAL	4,225,565	4,225,565	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	7,000,000	-	7,000,000	-	-	-	-	-
Total Funding		56,684,861	30,269,639	17,244,726	9,170,496	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2023-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210003 **Revision:** 2023-06 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006798

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit ADA Operating Support **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region-wide : Transit ADA operating support

Revision Reason: Update the funding plan to decrease \$10K in FY23 in 5307 funds and decrease \$3K in FY23 in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	159,754	159,754	-	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	79,781	79,781	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	3,873,241	3,873,241	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	456,690	456,690	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	325,999	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	18,562,303	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	591,887	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	-	1,088,946	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	-	3,011,794	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	-	208,019	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	-	214,494	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	-	104,136	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	-	18,956,853	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	-	5,061,720	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	-	319,581	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	-	654,554	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,131,531	-	-	1,131,531	-	-	-	-
CON	5307-T6-24-CAP-CON	3,129,439	-	-	3,129,439	-	-	-	-
CON	5307-T6-24-CAP-GMH	216,876	-	-	216,876	-	-	-	-
CON	5307-T6-24-CAP-LIV	222,263	-	-	222,263	-	-	-	-
CON	5307-T6-24-CAP-NAP	341,571	-	-	341,571	-	-	-	-
CON	5307-T6-24-CAP-PET	108,296	-	-	108,296	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,449,021	-	-	19,449,021	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,256,691	-	-	5,256,691	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	-	-	325,972	-	-	-	-
CON	5307-T6-24-CAP-VAL	620,158	-	-	620,158	-	-	-	-
CON	FARE REVENUE	27,159,780	11,957,851	7,501,475	7,700,454	-	-	-	-
Total Funding		135,798,897	59,789,251	37,507,374	38,502,272	-	-	-	-

Report of TIP Revision 2023-06

(By Phase & Fund Source)

CURRENT

TIP ID: VAR210003	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006798
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: GL: Transit ADA Operating Support				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit ADA operating support				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	159,754	159,754	-	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	79,781	79,781	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	3,873,241	3,873,241	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	456,690	456,690	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	325,999	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	18,562,303	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	591,887	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,102,610	-	1,102,610	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,049,452	-	3,049,452	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	211,333	-	211,333	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	216,583	-	216,583	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	332,841	-	332,841	-	-	-	-	-
CON	5307-T6-23-CAP-PET	105,528	-	105,528	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,951,900	-	18,951,900	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,122,341	-	5,122,341	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	-	319,581	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	604,309	-	604,309	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,131,531	-	-	1,131,531	-	-	-	-
CON	5307-T6-24-CAP-CON	3,129,439	-	-	3,129,439	-	-	-	-
CON	5307-T6-24-CAP-GMH	216,876	-	-	216,876	-	-	-	-
CON	5307-T6-24-CAP-LIV	222,263	-	-	222,263	-	-	-	-
CON	5307-T6-24-CAP-NAP	341,571	-	-	341,571	-	-	-	-
CON	5307-T6-24-CAP-PET	108,296	-	-	108,296	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,449,021	-	-	19,449,021	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,256,691	-	-	5,256,691	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	-	-	325,972	-	-	-	-
CON	5307-T6-24-CAP-VAL	620,158	-	-	620,158	-	-	-	-
CON	FARE REVENUE	27,162,424	11,957,851	7,504,119	7,700,454	-	-	-	-
Total Funding		135,812,120	59,789,251	37,520,597	38,502,272	-	-	-	-

End of Project VAR210003

Report of TIP Revision 2023-06

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$2,628,494,702	\$5,271,762,664	\$154,395,254	\$4,751,377,944	\$12,806,030,564	\$2,286,676,008	\$20,920,937
Proposed:	\$2,759,277,665	\$5,277,266,664	\$156,395,254	\$4,613,208,201	\$12,806,147,784	\$2,429,498,873	\$21,242,097
Delta:	\$130,782,963	\$5,504,000	\$2,000,000	-\$138,169,743	\$117,220	\$142,822,865	\$321,160

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2023-06

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$21,258	\$0	\$0	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$73,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$89,941	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$620	\$6,400	\$185	\$74,736	\$89,941
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$73,594	\$0	\$0	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	1487E	3J070	201.122	21/22	\$83,711	\$0	\$0	\$0	\$0	\$3,083	\$4,624	\$206	\$7,501	\$28	\$68,269	\$83,711
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	1480A	1J960	201.121	21/22	\$33,230	\$0	\$0	\$0	\$0	\$2,300	\$2,850	\$418	\$2,300	\$817	\$24,545	\$33,230
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$6,558	\$0	\$0	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$31,360	\$0	\$0	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$26,065	\$31,360
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$69,390	\$0	\$0	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$27,150	\$0	\$0	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$52,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$28,291	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$36,361	\$0	\$0	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$8,778	\$0	\$0	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$10,246	\$0	\$0	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
Time Extension Total									\$645,923	\$0	\$0	\$0	\$0	\$25,279	\$38,852	\$3,978	\$56,695	\$3,787	\$517,332	\$645,923

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$5,744	\$67,777	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$8,779	\$51,281	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$3,526	\$27,686	\$0	\$0	\$0	\$1,199	\$2,307	\$20	\$2,658	\$60	\$24,968	\$31,212
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$3,207	\$12,438	\$0	\$0	\$0	\$713	\$2,021	\$473	\$2,830	\$33	\$9,575	\$15,645
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$22,204	\$141,770	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$4,860	\$30,575	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$3,651	\$0	\$19,142	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$1,091	\$1,942	\$6,600	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$2,193	\$3,976	\$16,714	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$2,509	\$2,755	\$21,574	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$1,250	\$1,660	\$3,883	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$0	\$4,500	\$15,388	\$0	\$0	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$6,920	\$0	\$29,387	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$2,454	\$2,513	\$25,894	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$1,876	\$0	\$5,264	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2904K	1Q820	201.120	23/24	\$2,594	\$4,723	\$424	\$0	\$0	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$11,105	\$0	\$1,373	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$20,453	\$0	\$2,215	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency)	2022C	0Q130	201.122	23/24	\$2,640	\$4,202	\$282	\$0	\$0	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	1494F	0K640	201.121	23/24	\$2,761	\$0	\$25	\$0	\$0	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$2,136	\$3,266	\$26,981	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$794	\$776	\$4,911	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$3,862	\$0	\$7,396	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$767	\$911	\$1,469	\$0	\$0	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$0	\$1,126	\$2,595	\$26,451	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$0	\$2,663	\$3,748	\$35,153	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$0	\$1,959	\$3,251	\$32,886	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$0	\$1,845	\$3,124	\$25,763	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$0	\$1,721	\$3,159	\$21,967	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$0	\$1,153	\$2,561	\$19,085	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N	0J330	201.150	25/26	\$0	\$734	\$1,087	\$0	\$1,877	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$0	\$835	\$1,711	\$0	\$11,407	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$0	\$1,505	\$2,928	\$0	\$37,742	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$0	\$2,771	\$0	\$3,855	\$36,399	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$0	\$2,474	\$4,556	\$0	\$35,481	\$2,474	\$4,299	\$257	\$5,792	\$101	\$29,588	\$42,511
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$0	\$2,550	\$3,706	\$0	\$31,452	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$0	\$5,961	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$0	\$1,313	\$1,804	\$0	\$12,669	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$0	\$893	\$0	\$1,809	\$9,124	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$0	\$3,370	\$0	\$5,043	\$34,826	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$0	\$829	\$0	\$1,856	\$6,792	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477
SHOPP - Roadway Preservation 2022 SHOPP TOTAL									\$117,376	\$396,453	\$223,322	\$174,989	\$217,769	\$85,808	\$126,684	\$16,773	\$112,630	\$16,598	\$771,416	\$1,129,909
SHOPP - Roadway Preservation NEW REQUESTED TOTAL									\$763,299	\$396,453	\$223,322	\$174,989	\$217,769	\$111,087	\$165,536	\$20,751	\$169,325	\$20,385	\$1,288,748	\$1,775,832
SHOPP - Roadway Preservation PROGRAMMED TOTAL									\$763,299	\$396,453	\$223,152	\$173,868	\$217,769	\$111,087	\$165,386	\$20,731	\$169,124	\$20,375	\$1,287,838	\$1,774,541
SHOPP - Roadway Preservation DIFFERENCE TOTAL									\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2023-06

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	80		Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.	2911M	4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
04	NAP	29	42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.	2913B	0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair existing and install new pumps.	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
04	SCL	101		In Mountaiview, at Moffet Boulevard Overcrossing No. 37-0105. Repair bridge girders damaged by a high-load hit.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector. Replace culvert, backfill sinkhole, and restore landscaping.	2912F	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove Parking Lot. Install rock slope protection and drainage system, and place erosion control.	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
04	SM	84	24.5/24.8	In Redwood City, along the area between the Route 82 (El Camino Real) and Route 84 (Woodside Road). Reconstruct damaged slopes by grading and installing rock slope protection and boulder rocks, install fencing, clear debris and hazardous waste, and place erosion control.	2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
04	SM	101		In Burlingame, at Broadway offramp. Remove and replace the damaged pavement.	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
Time Extension Total									\$89,091	\$0	\$22,166	\$0	\$0	\$7,092	\$7,815	\$990	\$19,808	\$8,909	\$66,643	\$111,257
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$3,862	\$384	\$0	\$0	\$0	\$1,775	\$1,883	\$204	\$0	\$384	\$0	\$4,246
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$1,739	\$0	\$2,323	\$0	\$0	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$1,130	\$780	\$4,119	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1		Near Jenner, at 1.0 mile south of Timber Cove Road. Stabilize roadway settlement by placing grouted pin piles and repaving the road.	2909H	0AC40	201.131	25/26	\$0	\$844	\$0	\$1,107	\$2,592	\$844	\$1,008	\$99	\$938	\$25	\$1,629	\$4,543
SHOPP - Emergency Response TOTAL									\$24,413	\$28,891	\$34,506	\$5,057	\$25,109	\$16,999	\$21,044	\$2,062	\$19,532	\$3,561	\$54,778	\$117,976
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$113,504	\$28,891	\$56,672	\$5,057	\$25,109	\$24,091	\$28,859	\$3,052	\$39,340	\$12,470	\$121,421	\$229,233
SHOPP - Emergency Response PROGRAMMED TOTAL									\$113,504	\$28,047	\$56,427	\$3,950	\$22,517	\$23,247	\$27,851	\$2,953	\$38,402	\$12,200	\$119,792	\$224,445
SHOPP - Emergency Response DIFFERENCE TOTAL									\$0	\$844	\$245	\$1,107	\$2,592	\$844	\$1,008	\$99	\$938	\$270	\$1,629	\$4,788

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with TIP Revision 2023-06

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$58,291	\$0	\$0	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	NAP	29	38.9/42.9	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$13,078	\$0	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$2,836	\$0	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$15,075	\$0	\$0	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$10,118	\$0	\$0	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680		In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$12,610	\$0	\$0	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$9,643	\$0	\$0	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$5,652	\$0	\$0	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$13,056	\$0	\$0	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$35,843	\$0	\$0	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1482S	3W540	201.119	21/22	\$5,021	\$0	\$0	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$8,102	\$0	\$0	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$16,081	\$0	\$0	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$20,124	\$0	\$0	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$54,711	\$0	\$0	\$0	\$0	\$4,500	\$5,175	\$1,125	\$7,500	\$5,114	\$31,297	\$54,711

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$7,007	\$0	\$0	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$4,732	\$0	\$0	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$7,583	\$0	\$0	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
Time Extension Total									\$301,099	\$0	\$0	\$0	\$0	\$20,018	\$29,062	\$5,370	\$41,656	\$22,731	\$182,262	\$301,099
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$1,764	\$11,214	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1496K	3W750	201.119	22/23	\$2,560	\$16,890	\$0	\$0	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$24,705	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$2,201	\$7,595	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$1,391	\$2,331	\$0	\$0	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$2,550	\$8,353	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$1,835	\$11,480	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$2,134	\$14,630	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1493P	3W560	201.119	22/23	\$2,310	\$14,300	\$0	\$0	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$21,500	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$2,568	\$0	\$19,241	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$1,699	\$1,825	\$9,932	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$6,899	\$0	\$31,952	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$4,791	\$0	\$19,821	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$1,650	\$2,199	\$10,832	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$2,115	\$3,631	\$20,459	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$1,810	\$3,740	\$130	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$4,268	\$0	\$17,614	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$3,302	\$4,298	\$25,372	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$0	\$100	\$400	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$0	\$350	\$890	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$2,145	\$0	\$6,376	\$0	\$0	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$2,152	\$0	\$4,136	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. □ (G13 Contingency)	2021K	0Q020	201.110	23/24	\$5,699	\$0	\$52	\$0	\$0	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$2,029	\$0	\$2,643	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,420	\$0	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$801	\$2,076	\$6,153	\$0	\$0	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$1,528	\$1,523	\$9,792	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$1,280	\$1,950	\$6,210	\$0	\$0	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$1,750	\$2,490	\$10,340	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$0	\$0	\$1,130	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$0	\$0	\$268	\$1,027	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$560	\$3,218	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$0	\$0	\$60	\$706	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$994	\$1,871	\$0	\$8,663	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$649	\$0	\$1,413	\$7,950	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$6,269	\$0	\$8,555	\$54,663	\$6,269	\$8,371	\$184	\$12,090	\$253	\$42,320	\$69,487

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$0	\$955	\$1,739	\$0	\$4,917	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$0	\$2,866	\$3,115	\$0	\$15,878	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$651	\$1,314	\$0	\$2,994	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	25/26	\$0	\$3,091	\$0	\$0	\$55,200	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
2022 SHOPP - Bridge Preservation TOTAL									\$86,187	\$152,627	\$256,208	\$16,899	\$150,555	\$53,643	\$84,540	\$6,991	\$104,469	\$23,491	\$389,342	\$662,476
SHOPP - Bridge Preservation NEW REQUESTED TOTAL									\$387,286	\$152,627	\$256,208	\$16,899	\$150,555	\$73,661	\$113,602	\$12,361	\$146,125	\$46,222	\$571,604	\$963,575
SHOPP - Bridge Preservation PROGRAMMED TOTAL									\$387,286	\$152,627	\$255,940	\$14,742	\$150,555	\$73,661	\$112,949	\$12,336	\$145,163	\$46,222	\$570,819	\$961,150
SHOPP - Bridge Preservation DIFFERENCE TOTAL									\$0	\$0	\$268	\$2,157	\$0	\$0	\$653	\$25	\$962	\$0	\$785	\$2,425

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2023-06

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap					\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap					\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap					\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$7,056,809	\$7,056,809	\$14,113,618
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$1,653,353	\$1,653,353	\$3,747,245	\$3,747,245	\$11,587,168	\$11,587,168	\$23,174,337
Solano	Vacaville	Vacaville Transit Operating Assistance	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$9,730,835	\$9,730,835	\$8,704,916	\$8,704,916	\$42,180,910	\$42,180,910	\$84,361,821

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2023-06

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$4,257,328	\$1,064,332	\$8,254,970		\$2,063,743	\$10,318,713
		Total	\$7,319,574	\$7,000,000	\$2,736,894	\$7,336,397	\$1,834,099	\$14,655,971	\$7,000,000	\$4,570,993	\$26,226,964

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with TIP Revision 2023-06

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$6,872,342	\$1,718,086	\$7,050,765	\$1,762,691	\$25,848,734	\$6,462,184	\$32,310,918
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$3,439,303	\$859,826	\$3,542,554	\$885,639	\$10,362,901	\$2,590,725	\$12,953,626
Contra Costa	CCCTA	ADA Paratransit Assistance	\$1,839,033	\$459,758	\$1,910,869	\$477,717	\$5,573,652	\$1,393,413	\$6,967,065
Contra Costa	ECCTA	ADA Operating Assistance	\$859,178	\$214,795	\$892,778	\$223,195	\$3,261,916	\$815,479	\$4,077,395
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$552,153	\$138,038	\$573,111	\$143,278	\$2,094,564	\$523,641	\$2,618,205
Marin	MCTD	ADA Paratransit Assistance	\$1,061,738	\$265,435	\$1,089,304	\$272,326	\$3,993,484	\$998,371	\$4,991,855
Napa	Napa Vine	ADA Operating Assistance	\$514,749	\$128,687	\$463,742	\$115,936	\$1,511,060	\$377,765	\$1,888,825
Sonoma	Petaluma	ADA Set-Aside	\$104,136	\$26,034	\$108,296	\$27,074	\$395,572	\$98,893	\$494,465
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$2,644,693	\$661,173	\$2,713,356	\$678,339	\$9,947,405	\$2,486,851	\$12,434,256
Sonoma	Santa Rosa	ADA Operating Assistance	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$5,443,822	\$1,360,956	\$5,585,157	\$1,396,289	\$20,475,683	\$5,118,921	\$25,594,604
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$525,607	\$131,402	\$497,987	\$124,497	\$1,865,601	\$466,400	\$2,332,001
Alameda	Union City	ADA Set-Aside	\$193,043	\$48,261	\$198,055	\$49,514	\$726,087	\$181,522	\$907,609
Santa Clara	VTA	ADA Operating Set-Aside	\$5,269,739	\$1,317,435	\$5,473,567	\$1,368,392	\$20,000,341	\$5,000,085	\$25,000,426
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$366,782	\$91,696	\$376,305	\$94,076	\$1,379,567	\$344,892	\$1,724,459
Total			\$30,005,899	\$7,501,475	\$30,801,818	\$7,700,454	\$108,639,117	\$27,159,779	\$135,798,896