

TIP Revision Summary 2023-08

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-070081	Contra Costa County	Byron Highway - Vasco Road Connection	Update the funding plan to reprogram funds between years and phases and add \$10M in RM3, \$8.6M in Local and \$115M in RTP-LRP.	\$133,768,000	334.4%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Update the funding plan to add \$250K in RTP-LRP funds	\$250,000	59.2%
System: State Highway					
VAR230201	Caltrans	GL: PROTECT Planning Studies	Amend a new grouped listing into the TIP with \$542K in PROTECT and \$136K in Other State (PTA) funds	\$677,840	~%
System: Transit					
MRN210002	Marin County Transit District	MCTD - Bus Stop Improvements	Amend this project back into the TIP and update the fundign plan to reprogram \$80K in STP-SSM from FY22 PE to FY23 CON	\$0	0.0%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Update the funding plan to remove \$2.3M in FY23 5337 and \$570K in FY23 Local funds as they are being reprogrammed to SCL230203 and archive this project as the remaining funding has been put into a grant	-\$2,850,000	-43.1%
SCL230203	Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Command and Control Center	Amend a new exempt project into the TIP with \$13.7M in STA, \$8.5M in 5337, \$2M in CPFCDs, \$2.1M in Local, and \$28.8M in RTP-LRP	\$55,108,523	~%
Total Funding Change:				\$186,954,363	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$7,075,600	\$0	\$0	\$41,768,400	\$48,844,000	\$3,232,000
Proposed:	\$15,826,960	\$13,834,342	\$10,000,000	\$196,137,061	\$235,798,363	\$25,000,840
Delta:	\$8,751,360	\$13,834,342	\$10,000,000	\$154,368,661	\$186,954,363	\$21,768,840

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070081 **Revision:** 2023-08 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600004010

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%
Project Name: Byron Highway - Vasco Road Connection **Hwy Rte:**
Proj Description: Contra Costa County : between Byron Highway and Vasco Road : Construct an east-west connection road
Revision Reason: Update the funding plan to reprogram funds between years and phases and add \$10M in RM3, \$8.6M in Local and \$115M in RTP-LRP.
Primary RTP ID: 21-T06-047 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM3	10,000,000	-	-	-	-	10,000,000	-	-
ROW	RTP-LRP	1,618,000	-	-	-	-	-	1,618,000	-
CON	OTHER LOCAL	9,500,000	-	-	-	-	-	9,500,000	-
CON	RTP-LRP	152,650,000	-	-	-	-	-	152,650,000	-
Total Funding		173,768,000	-	-	-	-	10,000,000	163,768,000	-

CURRENT

TIP ID: CC-070081 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004010

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%
Project Name: Byron Highway - Vasco Road Connection **Hwy Rte:**
Proj Description: Contra Costa County : between Byron Highway and Vasco Road : Construct an east-west connection road
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T06-047 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
ROW	OTHER LOCAL	450,000	450,000	-	-	-	-	-	-
CON	RTP-LRP	39,050,000	-	-	-	-	-	39,050,000	-
Total Funding		40,000,000	950,000	-	-	-	-	39,050,000	-

End of Project CC-070081

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210002 **Revision:** 2023-08 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006741

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Bus Stop Improvements **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Improve accessibility and passenger amenities at multiple bus stop locations in the county.
Revision Reason: Amend this project back into the TIP and update the fundign plan to reprogram \$80K in STP-SSM from FY22 PE to FY23 CON
Primary RTP ID: 21-T10-093 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	20,000	20,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	242,400	242,400	-	-	-	-	-	-
CON	PROPERTY TAX	280,000	269,000	11,000	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	60,600	60,600	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,200,000	1,120,000	80,000	-	-	-	-	-
Total Funding		1,803,000	1,712,000	91,000	-	-	-	-	-

CURRENT

TIP ID: MRN210002 **Revision:** 2021-26 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006741

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Bus Stop Improvements **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Improve accessibility and passenger amenities at multiple bus stop locations in the county.
Revision Reason: Archive project as all funds have obligated
Primary RTP ID: 21-T10-093 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	20,000	20,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	80,000	80,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	242,400	242,400	-	-	-	-	-	-
CON	PROPERTY TAX	280,000	280,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	60,600	60,600	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,120,000	1,120,000	-	-	-	-	-	-
Total Funding		1,803,000	1,803,000	-	-	-	-	-	-

End of Project MRN210002

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170050 **Revision:** 2023-08 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006436

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: SCADA Control Center System Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion

Revision Reason: Update the funding plan to remove \$2.3M in FY23 5337 and \$570K in FY23 Local funds as they are being reprogrammed to SCL230203 and archive this project as the remaining funding has been put into a grant

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SJO	3,015,200	3,015,200	-	-	-	-	-	-
CON	OTHER LOCAL	753,800	753,800	-	-	-	-	-	-
Total Funding		3,769,000	3,769,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL170050 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006436

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: SCADA Control Center System Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SJO	3,015,200	3,015,200	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	-	2,280,000	-	-	-	-	-
CON	GENERAL FUND	570,000	-	570,000	-	-	-	-	-
CON	OTHER LOCAL	753,800	753,800	-	-	-	-	-	-
Total Funding		6,619,000	3,769,000	2,850,000	-	-	-	-	-

End of Project SCL170050

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170054 **Revision:** 2023-08 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006465

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab **Hwy Rte:** 9

Proj Description: Saratoga : Along Big Basin Way between 6th street and the signalized intersection of Saratoga-Sunnyvale Rd/Saratoga Ave/Hwy 9 : Install curb bulbouts and crosswalk and rehabilitate sidewalk.

Revision Reason: Update the funding plan to add \$250K in RTP-LRP funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
CON	OTHER LOCAL	44,000	-	44,000	-	-	-	-	-
CON	RTP-LRP	250,000	-	-	-	-	-	250,000	-
CON	STP-T5-OBAG2-CO	338,000	-	338,000	-	-	-	-	-
Total Funding		672,000	40,000	382,000	-	-	-	250,000	-

CURRENT

TIP ID: SCL170054 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006465

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab **Hwy Rte:** 9

Proj Description: Saratoga : Along Big Basin Way between 6th street and the signalized intersection of Saratoga-Sunnyvale Rd/Saratoga Ave/Hwy 9 : Install curb bulbouts and crosswalk and rehabilitate sidewalk.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
CON	OTHER LOCAL	44,000	-	44,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	338,000	-	338,000	-	-	-	-	-
Total Funding		422,000	40,000	382,000	-	-	-	-	-

End of Project SCL170054

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230203	Revision: 2023-08	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:50% Rail:50%	Purpose: EXPANSION:100%		
Project Name: Cerone Operations Command and Control Center	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
Revision Reason: Amend a new exempt project into the TIP with \$13.7M in STA, \$8.5M in 5337, \$2M in CPFCDs, \$2.1M in Local, and \$28.8M in RTP-LRP				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	STA-REV	4,698,774	4,698,774	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	6,209,088	6,209,088	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	-	2,280,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2,122,272	1,552,272	570,000	-	-	-	-	-
CON	RTP-LRP	28,798,389	-	-	-	-	-	28,798,389	-
CON	STA-REV	9,000,000	-	4,500,000	4,500,000	-	-	-	-
Total Funding		55,108,523	12,460,134	9,350,000	4,500,000	-	-	28,798,389	-

End of Project SCL230203

Report of TIP Revision 2023-08

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230201 **Revision:** 2023-08 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: PROTECT Planning Studies **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Revision Reason: Amend a new grouped listing into the TIP with \$542K in PROTECT and \$136K in Other State (PTA) funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	135,568	-	115,568	20,000	-	-	-	-
CON	PROTECT-T6-ST-PL	542,272	-	462,272	80,000	-	-	-	-
Total Funding		677,840	-	577,840	100,000	-	-	-	-

End of Project VAR230201

Report of TIP Revision 2023-08

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$7,075,600	\$0	\$0	\$41,768,400	\$48,844,000	\$3,232,000	\$0
Proposed:	\$15,826,960	\$13,834,342	\$10,000,000	\$196,137,061	\$235,798,363	\$25,000,840	\$0
Delta:	\$8,751,360	\$13,834,342	\$10,000,000	\$154,368,661	\$186,954,363	\$21,768,840	\$0