GL: FTA 5311 Rural Area Program FY2020-21 through FY2022-23(TIP ID – VAR210001)

Last updated with TIP Revision 2023-09

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001 As Updated with TIP Revision 2023-09

| No. | County | Subrecipient | Project Description | Program Year | Federal Share | Local Share | Total Project Cost |
|-----|-----------------------|---|---|-----------------|------------------|----------------|-----------------------|
| Sec | tion 5311 | | | | | | |
| 1 | Alameda | Livermore Amador Valley Transit Authority (LAVTA) | Operating Assistance - Rural Alameda County | 2023 | \$61,371 | \$49,548 | \$110,919 |
| 2 | Marin | Marin County Transit District | West Marin Stagecoach Rural Bus Service | 2023 | \$303,249 | \$244,874 | \$548,123 |
| 3 | • | Napa Valley Transportation Authority (NVTA) | Operating Assistance | 2023 | \$301,072 | \$243,116 | \$544,188 |
| 4 | | San Mateo County Transit District (SamTrans) | Demand Response and Route 17 Operations | 2023 | \$222,185 | \$1,261,290 | \$1,483,475 |
| 5 | | Santa Clara Valley Transportation Authority (VTA) | Operating Assistance for Bus Route 68 | 2023 | \$115,150 | \$92,965 | \$208,115 |
| 6 | Solano | City of Dixon | Operating Assistance | 2023 | \$300,000 | \$242,250 | \$542,250 |
| 7 | Solano | City of Dixon | Capital Expenses | 2023 | \$49,541 | \$6,417 | \$55,958 |
| 8 | Solano | Rio Vista Delta Breeze | Operating Assistance | 2023 | \$150,000 | \$121,125 | \$271,125 |
| 9 | Solano | Rio Vista Delta Breeze | Capital Expenses | 2023 | \$75,000 | \$9,715 | \$84,715 |
| 10 | Sonoma | Sonoma County Transit | Replacement Vehicle Purchase | 2023 | \$688,783 | \$387,467 | \$1,076,250 |
| 11 | | Eastern Contra Costa Transit Authority (TriDelta Transit) | Preventive Maintenance | 2023 | \$99,689 | \$80,499 | \$180,188 |
| | | | Section 5311 Subtotal | | \$2,366,040 | \$2,739,265 | \$5,105,305 |
| Sec | tion 5311(f) | Intercity Bus Program | | | | | |
| 1 | Napa | Napa Valley Transportation Authority (NVTA) | Operating Assistance - Route 21 | 2023 | \$275,000 | \$275,000 | \$550,000 |
| | | | Section 5311f Subtotal | | \$275,000 | \$275,000 | \$550,000 |
| | Total Grouped Listing | | | | | \$3,014,265 | \$5,655,305 |

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|------|-------------|---|---|-----------------|------------------|----------------|-----------------------|
| Sect | ion 5311 | | | | | | |
| 1 | Alameda | Livermore Amador Valley Transit Authority (LAVTA) | Operating Assistance - Rural Alameda County | 2022 | \$60,168 | \$48,576 | \$108,744 |
| 2 | Marin | Marin County Transit District | West Marin Stagecoach Rural Bus Service | 2022 | \$297,303 | \$240,072 | \$537,375 |
| 3 | • | Napa Valley Transportation Authority (NVTA) | Operating Assistance | 2022 | \$295,168 | \$238,348 | \$533,516 |
| 4 | San Mateo | San Mateo County Transit District (SamTrans) | Demand Response and Route 17 Operations | 2022 | \$217,828 | \$1,227,523 | \$1,445,351 |
| 5 | | Santa Clara Valley Transportation Authority (VTA) | Operating Assistance for Bus Route 68 | 2022 | \$112,893 | \$91,143 | \$204,036 |
| 6 | Solano | City of Dixon | Operating Assistance | 2022 | \$300,000 | \$242,250 | \$542,250 |
| 7 | Solano | City of Dixon | Capital Expenses | 2022 | \$163,276 | \$21,150 | \$184,426 |
| 8 | Solano | Rio Vista Delta Breeze | Operating Assistance | 2022 | \$100,000 | \$80,750 | \$180,750 |
| 9 | Sonoma | Sonoma County Transit | Replacement Vehicle Purchase | 2022 | \$675,277 | \$349,723 | \$1,025,000 |
| 10 | | Eastern Contra Costa Transit Authority (TriDelta Transit) | Preventive Maintenance | 2022 | \$97,734 | \$78,920 | \$176,654 |
| | | | Section 5311 Subtotal | | \$2,319,647 | \$2,618,456 | \$4,938,103 |
| Sect | ion 5311(f) | Intercity Bus Program | Section 5311f Subtotal | | \$0 | \$0 | \$0 |
| | | | Total Grouped Listing | | \$2,319,647 | \$2,618,456 | \$4,938,103 |

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| No. | County | Subrecipient | Project Description | Program Year | Federal Share | Local Share | Total Project Cost |
|--------------------|--------------|--|--|-----------------|------------------|----------------|-----------------------|
| Sect | tion 5311 | | | | | | |
| 1 | | Santa Clara Valley Transportation Authority (VTA) | Operating Assistance for Bus Route 68 | 2021 | \$86,840 | \$70,109 | \$156,949 |
| 2 | Marin | Marin County Transit District | West Marin Stagecoach Rural Bus Service | 2021 | \$228,695 | \$184,634 | \$413,329 |
| 3 | • | Napa Valley Transportation Authority (NVTA) | Operating Assistance | 2021 | \$227,052 | \$183,316 | \$410,368 |
| 4 | San Mateo | San Mateo County Transit District (SamTrans) | Operating Assistance for Existing Transit Services | 2021 | \$167,560 | \$1,847,240 | \$2,014,800 |
| 5 | | Livermore Amador Valley Transit Authority (LAVTA) | Operating Assistance-Rural Alameda County | 2021 | \$46,283 | \$37,366 | \$83,649 |
| 6 | Solano | Solano Transportation Authority | City of Dixon Readi-Ride Electrification Infrastructure | 2021 | \$79,843 | \$10,344 | \$90,187 |
| 7 | Solano | Solano Transportation Authority | Rio Vista Delta Breeze Electrification Infrastructure | 2021 | \$58,802 | \$7,621 | \$66,423 |
| 8 | Sonoma | Sonoma County Transit | Replacement Vehicle Purchase | 2021 | \$519,444 | \$530,556 | \$1,050,000 |
| 9 | Contra | Eastern Contra Costa Transit Authority (TriDelta Transit) | ECCTA Preventive Maintenance | 2021 | \$75,180 | \$9,740 | \$84,920 |
| 10 | Solano | Solano Transportation Authority | City of Dixon Readi Ride Vehicle Replacements | 2021 | \$166,436 | \$21,564 | \$188,000 |
| 11 | Solano | Solano Transportation Authority | Rio Vista Delta Breeze Vehicle Replacements | 2021 | \$128,208 | \$21,792 | \$150,000 |
| | | | Section 5311 Subtotal | | \$1,784,343 | \$2,924,282 | \$4,708,626 |
| Sect | tion 5311(f) | Intercity Bus Program | | | | | |
| | | | Section 5311f Subtotal | | \$0 | \$0 | \$0 |
| Sec i 12 | Contra | Coronavirus Response and Relie Eastern Contra Costa Transit Authority (TriDelta Transit) | f Supplemental Appropriations Act (CRRSAA) ECCTA Facility Repairs | 2021 | \$175,125 | \$0 | \$175,125 |
| | Costa | ת חוטפונמ דומוואנו) | Section 5311 CRRSAA Subtotal | | \$175,125 | \$0 | \$175,125 |
| | | | Total Grouped Listing | | \$1,959,468 | \$2,924,282 | \$4,883,751 |