APPENDIX A - 59

2023 TIP Detail

Single Line Project Listing Reports



			_				Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Alameda	AC Transit	Transit	Rehabilitation		Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses	ALA210007	\$13,125,000	\$16,019,200
Alameda	AC Transit	Transit	Maintenance/ Rehabilitation	AC Transit: Paratransit Van Replacement	Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their	ALA990052	\$0	\$29,220,936
Alameda	AC Transit	Transit	Maintenance/ Rehabilitation	AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	Useful life Alameda Contra Costa Transit District (AC Transit) : 10 vehicles : Replace 10 40ft urban diesel buses with Zero- emission fuel cell buses	ALA150039	\$0	\$12,797,000
Alameda	AC Transit	Transit	Maintenance/ Rehabilitation	AC Transit: Replace 30-ft Diesel Buses	Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles	ALA210010	\$0	\$5,230,000
Alameda	AC Transit	Transit		AC Transit: Replace 40-ft Diesel Buses	Alameda Contra Costa Transit District (AC Transit) : Diesel bus fleet : Purchase replacement buses	ALA210012	\$0	\$27,700,000
Alameda	AC Transit	Transit		AC Transit: Replace Articulated Buses	Alameda Contra Costa Transit District (AC Transit) : Articulated Bus Fleet : Replace diesel-powered buses with fuel cell-powered buses	ALA210011	\$0	\$13,887,000
Alameda	AC Transit	Transit	Maintenance/ Rehabilitation	AC Transit: AC Transit: Replace 50 40-ft Diesels	Alameda Contra Costa Transit District (AC Transit) : 50 40 ft Diesel Buses : Purchase replacement vehicles	- ALA170081	\$0	\$28,887,533
Alameda	AC Transit	Transit	Operations	AC Transit: COVID-19 Emergency Transit Operations	Alameda Contra Costa Transit District (AC Transit) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	ALA190023	\$0	\$286,048,298
Alameda	AC Transit	Transit	System Management	AC Transit: Quick Builds Transit Lanes	Berkeley,Oakland : Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave : Design and construct bus lanes and minor bus improvements.	ALA210018	\$0	\$1,651,065
Alameda	AC Transit	Transit	System Management	Tempo Quick Build Transit Lane Delineation	Oakland : On International Blvd between 14th Ave and Durant Ave : Add warning features to an existing median bus lane.	ALA210017	\$0	\$440,000
Alameda	ACE	Transit	Expansion	ACE Platform Extensions	Altamont Commuter Express (ACE) : At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations : Extend existing ACE platforms to accommodate longer train sets	ALA170042	\$0	\$11,400,000
Alameda	ACE	Transit	Maintenance/ Rehabilitation	ACE Revenue Vehicle Communication Equipment	Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the	ALA210009	\$0	\$625,000
Alameda	ACE	Transit	Maintenance/ Rehabilitation	ACE Track Improvements.	ACE service Altamont Commuter Express (ACE) : From Stockton to San Jose : Corridor improvements for signaling, grade	ALA010056	\$0	\$18,161,681
Alameda	ACE	Transit	Maintenance/ Rehabilitation	ACE: Railcar Midlife Overhaul	crossing, track and other cost associated Altamont Commuter Express (ACE) : System-wide : Perform midlife overhaul of existing ACE railcars to extend useful life.	ALA170079	\$0	\$15,067,932
Alameda	ACE	Transit	Operations	ACE Capital Access Fee	Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Union Pacific corridor	ALA210008	\$0	\$1,783,384
Alameda	ACE	Transit	Operations	ACE Fixed Guideway (Capitalized Maintenance)	Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Union Pacific Railroad for track/signal maintenance.	ALA170048	\$0	\$10,047,600
Alameda	ACTC	Local Road	Maintenance/ Rehabilitation	7th Street Grade Separation East	Oakland : Oakland: 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail	ALA170085	\$270,192,000	\$364,500,000
Alameda	ACTC	Local Road	Maintenance/ Rehabilitation	7th Street Grade Separation West	Oakland: Within the Port: Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection, reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add rail sour	ALA170086	\$2,000,000	\$311,000,000

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Alameda	ACTC	Local Road	System Management	Alameda County Safe Routes to School	Alameda County : Countywide : SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.		\$760,000	\$27,022,665
Alameda	ACTC	Local Road	System Management	Alameda CTC: San Pablo Avenue Bus/Bike Lanes	Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes	ALA230008	\$3,961,000	\$72,575,000
Alameda	ACTC	Local Road	System Management	Freight Intelligent Transportation System (FITS)	Oakland : In the Port of Oakland and surrounding areas : Implement ITS improvements, signal systems, and other technologies to cost-effectively manage truck arrivals and improve incident response	ALA170087	\$0	\$41,201,364
Alameda	ACTC	Local Road	System Management	San Pablo Ave Parallel Bike Improvements	Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements	ALA230010	\$1,200,000	\$16,824,000
Alameda	ACTC	Local Road	System Management	San Pablo Ave Safety and Bus Bulb Improvements	Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements	ALA230009	\$1,000,000	\$24,777,000
Alameda	ACTC	Port/Freight Ra	a System Management	Alameda County Rail Safety Enhancement Program	Alameda County : Various at-grade rail crossings : Implement safety improvements	ALA210022	\$2,550,598	\$104,305,598
Alameda	ACTC	Public Lands/		East Bay Greenway Multimodal (Phase 1)	Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to S. Hayward BART Station : Install Class I & Class IV bikeway facilities. Includes road diet segments & intersection modifications.	ALA230007	\$0	\$174,250,000
Alameda	ACTC	Public Lands/	1Expansion	East Bay Greenway Phase 2	Alameda County : Generally along the BART alignment from Fruitvale BART station to South Hayward BART station : Install a trail facility consisting of Class I & Class IV bikeway facilities. Includes 2 road diet segments & intersection modifications.	ALA150008	\$0	\$501,501,000
Alameda	ACTC	State Highway	/ Expansion	I-580/680 Interchange HOV/HOT Widening	Alameda County : On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado : Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road	ALA170008	\$0	\$300,000,000
Alameda	ACTC	State Highway	/ Expansion	I-680 Express Lanes from SR84 to Alcosta Boulevard	Alameda County, Contra Costa County : I-680 from SR-84 to north of Alcosta Blvd : SB I-680 from SR-84 to north of Alcosta Blvd: express lane improvements (Phase 1); NB and SB I-680 from SR-84 to north of Alcosta Blvd: Widen for express lanes (Phase 2)	ALA170009	\$17,003,000	\$478,846,000
Alameda	ACTC	State Highway	/ Expansion	I-680 NB HOV/HOT Lane	Alameda County,Santa Clara County : from South of Auto Mall Parkway to State Route 84 in Alameda County : Construct NB HOV/HOT Lane.	ALA130034	\$0	\$198,198,000
Alameda	ACTC	State Highway	/ Expansion	I-80 Gilman Interchange Improvements	Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001	ALA050079	\$0	\$81,054,268
Alameda	ACTC	State Highway	/ Expansion	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	Alameda County : I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road : Widen to provide one HOV/express lane	ALA170010	\$0	\$221,000,000
Alameda	ACTC	State Highway	Expansion	I-880 North Safety Improvements	Oakland : I-880 between 23rd Ave to 29th Ave : Reconfigure Interchange, including new ramps.	ALA050019	\$0	\$108,630,000
Alameda	ACTC	State Highway	Expansion	I-880/Whipple Rd Industrial Pkwy SW I/C Imps	Hayward,Union City: at I-880/Whipple Rd Interchange: Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.	ALA170005	\$48,550,000	\$80,050,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Alameda	ACTC	State Highway	Expansion	Rte 84 Widening, south of Ruby Hill Dr to I-680	Alameda County : On State Route 84 from south of Ruby Hill Drive to I-680 : Upgrade from 2-lane conventional highway to 4-lane expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north	ALA150001	\$0	\$244,100,000
Alameda	ACTC	State Highway	System Management	I-80/Ashby Avenue Interchange Improvements	Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.	ALA170002	\$11,450,000	\$157,050,000
Alameda	ACTC	State Highway	System Management	Oakland/Alameda Access Project	Alameda (City),Oakland : Between Fallon Street and Washington Street : Reconfigure interchanges & intersections to improve connections between I-880, the Posey & Webster tubes & downtown Oakland implement bike & pedestrian improvements	ALA070009	\$63,566,000	\$129,900,000
Alameda	Alameda	Local Road	Maintenance/ Rehabilitation	Alameda Grand St Pavement Rehab and Safety Imps	Alameda (City) : Along Grand St : Resurface and rehabilitate pavement, implement bicycle and pedestrian improvements and other complete streets improvements	ALA170074	\$999,000	\$1,059,000
Alameda	Alameda	Local Road	System Management	Clement Avenue Complete Streets	Alameda (City) : On Clement Avenue between Broadway and Grand St : Complete street improvements including Class IV bikeway, curb extensions, flashing beacons, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees	ALA170073	\$5,029,000	\$5,670,000
Alameda	Alameda	State Highway	System Management	Central Avenue Safety Improvements	Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2- way separated bikeway, roundabouts and other safety improvements	ALA170049	\$11,177,000	\$12,214,000
Alameda	Alameda County	Local Road	Maintenance/ Rehabilitation	Alameda Co-Various Streets and Roads Preservation	Alameda County : Various roadways : Rehabilitate pavement	ALA130018	\$0	\$6,779,000
Alameda	Alameda County	Local Road	Maintenance/ Rehabilitation	Estuary Bridges Seismic Retrofit and Repairs	Oakland : 3 Oakland Estuary bridges : Seismic retrofit and repairs	ALA090022	\$262,000	\$4,900,000
Alameda	Alameda County	Local Road	Maintenance/ Rehabilitation	Fruitvale Ave Roadway Bridge Lifeline	Alameda County : Fruitvale Roadway Bridge : Retrofit bridge to a lifeline facility	ALA090023	\$1,000,000	\$12,000,000
Alameda	Alameda County	Local Road	System Management	Alameda County Complete Street Improvements	Alameda County : Various locations : Bicyle and ped safety improvements	ALA190019	\$27,146,000	\$28,796,000
Alameda	Alameda County		System Management	E14th St/Mission Blvd Corridor Improvements	Alameda County : Along E14th St/Mission Blvd between I- 238 and Hayward City limits : Construct streetscape improvements for continuity along corridor	ALA190022	\$0	\$27,279,940
Alameda	Alameda County	Public Lands/ 1	l Expansion	Niles Canyon Trail, Phase I	Alameda County : In the vicinity of SR-84 between Niles District and Palomares Road (Phase I) : Construct multi- Use trail	ALA190021	\$0	\$28,901,000
Alameda	Albany	Local Road	System Management	San Pablo Ave and Buchanan St Pedestrian Imps.	Albany : Various Locations on Buchanan St and San Pablo Ave : Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.	ALA170088	\$1,340,000	\$5,750,000
Alameda	Albany	Public Lands/ 1	I System Management	Ohlone Greenway Trail Safety Improvements	Albany : Various locations along the Ohlone Greenway : Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.	ALA190016	\$0	\$1,133,000
Alameda	BART	Local Road	Expansion	East Bay Greenway Segment II	Oakland : Along San Leandro St from Seminary Ave to 69th Ave : Construct a protected multi-use pathway. BART is the project sponsor and will pass through federal funds to the City of Oakland, which will implement the project.	ALA210013	\$0	\$4,989,331
Alameda	BART	Transit	Expansion	Hayward Fleet Maintenance Facilities		ALA230005	\$9,500,000	\$910,000,000
Alameda	BART	Transit	Maintenance/ Rehabilitation	BART: Fare Collection Equipment	Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.	ALA090065	\$26,350,000	\$110,572,214

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Alameda	BART	Transit	Maintenance/ Rehabilitation	BART-Elevator Renovation program	Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators	ALA190014	\$26,250,000	\$52,500,000
Alameda	BART	Transit	Maintenance/ Rehabilitation	DT Berkeley BART Station Elevator Modernization	Berkeley : At the Downtown Berkeley BART Station : Modernize station elevators	ALA230001	\$1,000,000	\$10,000,000
Alameda	BART	Transit	Operations	BART: COVID-19 Emergency Transit Operations	Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	ALA190025	\$0	\$1,337,514,948
Alameda	BART	Transit	System Management	19th Street BART Station Modernization-GO Uptown	Oakland : At the 19th Street BART Station and adjacent public realm : Implement station and streetscape improvements	ALA170055	\$0	\$61,139,944
Alameda	BART	Transit	System Management	Bay Fair Connection	Bay Area Rapid Transit District (BART) : At and near Bay Fair Station : Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility	ALA170044	\$47,059,000	\$150,000,000
Alameda	BART	Transit	System Management	Macarthur Station Mobility Hub Improvements	Bay Area Rapid Transit District (BART) : At the MacArthur BART Station : Construct a suite of mobility hub amenities aimed at enhancing transit connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy	ALA210030	\$847,171	\$927,171
Alameda	Berkeley	Local Road	System Management	Southside Complete Streets and Transit Improvement	Berkeley : Various locations south of UC Berkeley : Construct two-way cycle tracks, signal modifications, transit improvements, loading zone modifications, pedestrian safety improvements, and pavement rehabilitation	ALA170067	\$8,285,329	\$9,414,890
Alameda	Caltrans	State Highway	System Management	GL: Alameda and Marin Counties - TOS-Mobility	Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories	ALA170060	\$6,789,517	\$117,847,000
Alameda	CCJPA	Transit	Expansion	CCJPA SR84 Intermodal Bus Facility	Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility	ALA210033	\$12,700,000	\$49,520,000
Alameda	Dublin	Local Road	Expansion	Dublin Blvd North Canyons Pkwy Extension	Alameda County,Dublin,Livermore : Dublin Blvd-North Canyons Parkway from Fallon Rd to Doolan Rd : Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension	ALA150003	\$600,000	\$88,252,940
Alameda	Dublin	Local Road	Expansion	Tassajara Road Widening	Dublin : Tassajara Road between North Dublin Ranch Drive and Quarry Lane School Road : Widen the existing roadway from two to four travel lanes, buffered bike lanes with an added landscaped median, parkway strips and detached sidewalks. Project is phased	ALA210026	\$6,298,020	\$9,000,000
Alameda	Dublin	Local Road	Maintenance/ Rehabilitation	Dublin Blvd Rehabilitation	Dublin : Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive : Rehabilitate pavement	ALA170062	\$0	\$1,000,000
Alameda	Dublin	State Highway		I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2	Dublin : I-580/Fallon Rd I/C : Ph 2 - Reconstruct overcrossing to widen to 4 lanes in each direction, reconstruct and widen ramps, add bike/ped imps; I580 Hacienda Dr IC: Reconstruct overcrossing to add NB lane, modify and widen ramps, add bike/ped imps	ALA170045	\$0	\$58,000,000
Alameda	EB Reg Park I)is Public Lands/∃	I Expansion	Doolittle Drive Bay Trail	Oakland : Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way : Construct SF Bay Trail	ALA170077	\$0	\$11,100,000
Alameda	Emeryville	Local Road	System Management	40th Street Transit and Multi-Modal Enhancements	Emeryville : On 40th Street between IKEA Entrance signal and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.	ALA210029	\$0	\$18,077,000

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County	Sponsor	-	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Alameda	Fremont	Local Road	System Management	Centerville Complete Streets of Relinquished SR84	Fremont : Fremont: Thornton Ave (San Pedro Drive/Dondero Way to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd) : Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east):	ALA170076	\$7,354,000	\$8,693,000
Alameda	Fremont		System Management	Fremont Blvd/Walnut Ave Protected Intersection	Implement road diet Fremont : At the intersection of Fremont Boulevard and Walnut Avenue : Construct a new protected intersection.	ALA210014	\$1,695,000	\$1,865,000
Alameda	Fremont		System Management	Fremont Blvd-Grimmer Blvd Protected Intersection	Fremont : At the Fremont/Grimmer and Fremont/Eugene intersections : Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.	ALA210015	\$1,887,000	\$2,124,000
Alameda	Fremont		System Management	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Fremont : Kato Road from Agua Caliente Creek to Milmont Drive : Widen to provide median turn lane or raised median island, bike/pedestrian trail on the west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave	ALA130001	\$100,000	\$14,382,300
Alameda	Fremont	Public Lands/ 1	1Expansion	I880 Innovation Bridge and Trail (EBGW Reach 6)	Fremont : Along Fremont Blvd and Kato Rd, along Agua Caliente Creek and over I-880 : Construct Class 1 multi- use trail and overcrossing	ALA210020	\$200,000	\$84,319,000
Alameda	Fremont	Public Lands/ 1	1Expansion	Sabercat Trail: Irvington BART to Ohlone College	Fremont : Starting at Blacow Rd, crossing Osgood Rd, across I-680 to Sabercat Historical Park : Create a safe and convenient Class 1 multi-use bicycle and pedestrian path	ALA210019	\$0	\$56,000,000
Alameda	Fremont	State Highway	Expansion	State Route 262 (Mission Blvd) Improvements		ALA170001	\$5,500,000	\$445,000,000
Alameda	Fremont	State Highway	System Management	I-680/Mission Boulevard Interchange Modernization	Fremont : I-680/Mission Blvd : Redesign the interchange to reduce the steep grade of the southbound off-ramp onto Mission Boulevard and incorporate a separated bicycle and pedestrian path along Mission Boulevard through the	ALA230003	\$7,300,000	\$54,050,000
Alameda	Fremont	State Highway	System Management	I-880/Decoto Road Interchange Modernization	interchange Fremont : At the I-880/Decoto Road interchange : Reconstruct the existing interchange to include a new Class I trail and a dedicated bus lane in both directions of travel through the interchange.	ALA230002	\$7,400,000	\$24,500,000
Alameda	Fremont	Transit	Expansion	Irvington BART Station	Fremont : Along the BART corridor in the Irvington District : Construct a new BART station	ALA230004	\$101,123,000	\$230,000,000
Alameda	Hayward		System Management	Hayward - Main Street Complete Street	Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements	ALA170065	\$1,875,000	\$2,225,000
Alameda	Hayward	State Highway	Expansion	I-880 Auxiliary lanes at Industrial Parkway	Hayward : I-880 NB between Industrial Pkwy and Alameda Creek I-808 SB between Industrial Pkwy and Whipple Rd : Construct auxiliary lanes		\$0	\$9,800,000
Alameda	Hayward	State Highway	Expansion	I-880 I/C Improvements (Winton Ave and A St)	Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections	ALA170046	\$50,000	\$68,000,000
Alameda	Hayward	State Highway	Expansion	I-880/Industrial Parkway West Interchange	Hayward : At I-880/Industrial Parkway West : Reconstruct interchange, replace overcrossing structure, reconfigure on/off-ramps, provide HOV bypass lanes, widen & reconfigure local streets & intersections, & accommodation for bicyclists & pedestrians.		\$19,000,000	\$139,950,000
Alameda	Hayward	State Highway	Expansion	Rt 92/Clawiter/Whitesell Interchange Improvements	Hayward : Rt 92/Clawiter Rd : Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.	ALA090016	\$0	\$66,980,000
Alameda	LAVTA	Transit	Operations	LAVTA: COVID-19 Emergency Transit Operations	Livermore Amador Valley Transit (LAVTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	ALA190026	\$0	\$16,904,566

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Alameda	LAVTA	Transit	System Management	LAVTA Passenger Facilities Enhancements	Livermore Amador Valley Transit (LAVTA) : At high- ridership stops in the Rapid network : Improve passenger amenities	ALA210016	\$2,863,000	\$2,863,000
Alameda	MTC	Local Road	Expansion	Improved Bike/Ped Access to East Span of SFOBB	Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.	ALA130030	\$0	\$36,500,000
Alameda	MTC	Local Road	System Management	I-880 Integrated Corridor Management - Central	Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries	ALA170057	\$1,498,000	\$8,840,000
Alameda	MTC	Local Road	System Management	Regional Planning Activities and PPM - Alameda	Alameda (City) : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	ALA170007	\$0	\$13,343,159
Alameda	MTC	Local Road	System Management	Regional Planning Activities and PPM - Alameda	Alameda (City) : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	ALA210031	\$6,361,000	\$6,361,000
Alameda	MTC	State Highway	Expansion	BBF: I-80 WB Bus Only Lane Extension	Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus only or HOV lane.	ALA210028	\$2,000,000	\$4,640,000
Alameda	MTC	State Highway	Operations	Bay Bridge Forward I-80/ Powell I/C Transit Access	Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased	ALA210027	\$4,000,000	\$7,500,000
Alameda	MTC	State Highway	System Management	Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext	Alameda County : On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80 : Convert one general purpose lane to an HOV lane.	ALA190018	\$11,000,000	\$12,500,000
Alameda	Oakland	Local Road	Expansion	East Oakland Neighborhood Bike Routes	Oakland : Various Streets and Roads in East Oakland : Construction bicycle improvements	ALA210002	\$18,674,000	\$21,859,000
Alameda	Oakland	Local Road	Expansion	Fruitvale Alive Bike/Ped Gap Closure	Oakland : On Fruitvale Ave between Alameda Ave and E. 12th : Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.	ALA170051	\$0	\$10,095,000
Alameda	Oakland	Local Road	Expansion	Lake Merritt to Bay Trail Bike/Ped Bridge	Oakland : Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel : Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.	ALA130003	\$1,000,000	\$19,212,000
Alameda	Oakland	Local Road	Expansion	Lakeside Family Streets	Oakland: On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place: Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension	ALA170063	\$4,962,000	\$5,415,000
Alameda	Oakland	Local Road	Expansion	Oakland - 14th Street Safe Routes in the City	Oakland : On 14th St between Brush St and Oak St : Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes transit boarding islands improve ped facilities including refuges, crossings, signals implement rain gardens. Project is phased	ALA170043	\$12,711,000	\$15,032,000
Alameda	Oakland	Local Road	Maintenance/ Rehabilitation	Oakland Various Streets Improvements	Oakland : Citywide : Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps	ALA170064	\$0	\$6,165,200
Alameda	Oakland	Local Road	System Management	East Oakland Active Connections to Transit	Oakland : On 73rd Ave between MacArthur and Coliseum BART (Hawley Street) and on Hegenberger between International and Coliseum BART : Implement transportation safety improvements	ALA210025	\$0	\$20,000,000
Alameda	Oakland	Local Road	System Management	Oakland 7th Street Connection Improvements	Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users	ALA210001	\$19,533,000	\$20,733,000

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Alameda	Oakland	Local Road	System Management	Oakland Grand Avenue Roadway Improvements	Oakland : Grand Ave between MacArthur and Mandela : Implement improvements to bus operations, walking, and biking including a bus only lane and road diet (from four lanes to two lanes)	ALA210024	\$0	\$20,000,000
Alameda	Oakland	Local Road	System Management	Oakland: Telegraph Avenue Complete Streets	Oakland : on Telegraph Avenue between 20th St and 41st St : Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair	ALA150047	\$0	\$4,914,000
Alameda	Oakland	Local Road	System Management	Reconnecting the Town (RAISE)	Oakland : On Broadway between Embarcadero West and 11th Street and Martin Luther King Jr. Way between 2nd and 7th : Implement bus reliability, pedestrian and bike way improvements	ALA230006	\$30,924,755	\$39,764,800
Alameda	Oakland	Local Road	System Management	West Oakland Howard Terminal Downtown	Oakland : Between West Oakland, Howard Terminal, and Jack London District : Provide connectivity with improvements including railroad crossings, intersection improvements, transit only lanes and a new transit hub. Project will be implemented in phases	ALA210023	\$2,000,000	\$314,475,000
Alameda	Piedmont	Local Road	Maintenance/ Rehabilitation	Piedmont - Oakland Avenue Improvements	Piedmont : Oakland Ave between Grand Ave and western city limits : Pavement rehabilitation and installation of bicycle and pedestrian safety improvements	ALA170084	\$0	\$509,000
Alameda	Pleasanton	Local Road	Maintenance/ Rehabilitation	W Las Positas Repair and Separated Bike Lanes	Pleasanton : Along West Las Positas : Reconstruct the roadway and contruct new separated bike lanes that would be protected from vehicle traffic	ALA210032	\$100,000	\$20,000,000
Alameda	Pleasanton	Local Road	System Management	I-680/Sunol Interchange Improvements	Pleasanton : At the I-680/Sunol Blvd Interchange : Widen the SB ramp to add two lanes (1 general purpose, 1 HOV bypass) and add intersection and bike/ped improvements. Project also references RTP ID 17-01-0044	ALA190020	\$0	\$30,250,000
Alameda	San Leandro	Local Road	Expansion	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	San Leandro : 150th/E. 14th/Hesperian : Construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation improvements. Project is phased.	ALA050002	\$0	\$7,232,270
Alameda	San Leandro	Local Road	Maintenance/ Rehabilitation	San Leandro Washington Avenue Rehabilitation	San Leandro : Washington Ave from W. Juana Ave to Castro St : Reconstruct roadway	ALA170075	\$1,102,000	\$1,185,000
Alameda	SJRC	Transit	Operations	ACE: COVID-19 Emergency Transit Operations	Altamont Commuter Express (ACE) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	ALA190024	\$0	\$10,536,262

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Alameda	Union C Transit	Transit	Maintenance/ Rehabilitation	Union City Transit Electric Bus Procurement	Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.	ALA190029	\$0	\$9,994,282
Alameda	Union C Transit	Transit	Operations	Union City Transit: COVID-19 Emergency Transit Ops	Union City Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	ALA190027	\$0	\$3,258,451
Alameda	Union City	Local Road	Expansion	East-West Connector: Decoto and Quarry Lakes Pkwy	Fremont, Union City : Decoto Rd from I-880 to SR-238 (Mission Blvd) and Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238 : Decoto Rd from I-880 to SR-238 (Mission Blvd): Widen roadway and implement complete streets improvements; Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238: Construct new, 4-lane multimodal corridor. Project is phased	ALA978004	\$111,800,000	\$308,071,000
Alameda C	ounty						\$1,012,002,390	\$9,456,130,192

County Proncer	Sustan	Durnass	Project Name	Project Descripton	רי חד	Current 4-Year TIP	Total Funding
County Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Contra Costa Antioch	Local Road	System Management	Antioch - L Street Pathway to Transit	Antioch : On L Street from Hwy 4 to Antioch Marina : Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters	CC-170035	\$2,896,000	\$3,246,000
Contra Costa BART	Transit	Maintenance/ Rehabilitation	Concord BART Station Modernization	Concord : In and around the Concord BART Station : Make capacity, access, placemaking, and state-of-good repair, improvements based on BART's 2016 Station Modernization Plan. \$5.4M in FY23 RIP funds are STIP- Prior	CC-170060	\$9,500,000	\$13,000,000
Contra Costa BART	Transit	Maintenance/ Rehabilitation	Lafayette Town Center Pathway and Bike Station	Lafayette : Between the BART station and downtown : Construct bicycle and pedestrian improvements	CC-210004	\$0	\$2,005,000
Contra Costa BART	Transit	Maintenance/ Rehabilitation	Pittsburg/Bay Point BART Station Bike-Ped Imps	Contra Costa County : In and around the Pittsburg/Bay Point BART Station : Improve walking, ADA, and biking access to this regional transit station.	CC-210005	\$0	\$1,660,000
Contra Costa BART	Transit	System Management	Walnut Creek BART TOD Access Improvements	Walnut Creek : In the vicinity of the Walnut Creek BART Station : construct public access improvements that are part of the proposed transit-oriented development	CC-110082	\$0	\$5,750,000
Contra Costa Brentwood	Local Road	Expansion	Brentwood Boulevard Widening - North (Phase I)	Brentwood : Brentwood Boulevard from Havenwood Avenue to Homecoming Way : Phase I-Widen from 2 to 4 lanes including a new parallel bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.	CC-070011	\$0	\$9,040,000
Contra Costa Brentwood	Local Road	Expansion	Brentwood Boulevard Widening - North (Phase II)	Brentwood : Brentwood Blvd. between Homecoming Way and Lone Tree Way : Widen existing roadway from 2 to 4 lanes	CC-170015	\$0	\$9,500,000
Contra Costa Brentwood	Local Road	Expansion	Lone Tree Way Undercrossing	Brentwood : On Lone Tree Way at the UPRR track : Construct 4-lane grade separation undercrossing.	CC-070013	\$0	\$38,600,000
Contra Costa Brentwood	Local Road	Maintenance/ Rehabilitation	Brentwood Various Streets and Roads Preservation	Brentwood : Various locations : Pavement preservation	CC-170034	\$770,000	\$844,000
Contra Costa Caltrans	State Highwa		Central Ave I-80 Undercrossing Ped/Bike Improve	Richmond : On Central Ave crossing I-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St : Improve ped/bicycle access with wider sidewalks, new sidewalk- level bikeways, crossing improvements, ped lighting, and fencing	CC-210011	\$3,298,000	\$3,833,000
Contra Costa CC County	Local Road	Expansion	Bailey Road Bike and Pedestrian Improvements	Contra Costa County : Bailey Rd from Willow Pass Rd to SR 4 : Improve bicycle and pedestrian accessibility. Improvements will expand sidewalks and construct uniform bike lanes to create a corridor conducive to all modes of travel. Project is phased		\$0	\$4,774,000
Contra Costa CC County	Local Road	Expansion	Byron Highway - Vasco Road Connection	Contra Costa County : between Byron Highway and Vasco Road : Construct an east-west connection road	CC-070081	\$0	\$40,000,000
Contra Costa CC County	Local Road	Expansion	Camino Tassajara Realignment, S of Windemere Pkwy	Contra Costa County : Camino Tassajara between Windemere Parkway and the City of Dublin : Realign curves and widen road to four lanes	CC-170016	\$0	\$17,000,000
Contra Costa CC County	Local Road	Expansion	Fred Jackson Way First Mile/Last Mile Connection	Richmond : On Fred Jackson Way from Grove Avenue to Brookside Dr : On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike	CC-170020	\$0	\$4,693,000
Contra Costa CC County	Local Road	System Management	North Bailey Road Active Transportation Corridor	Ianes Contra Costa County : On Bailey Road between Willow Pass and Canal Roads : Reconfigure travel lanes and construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, and traffic signal	CC-210001	\$6,149,000	\$6,845,000
Contra Costa CC County	Local Road	System Management	Treat Boulevard Corridor Improvements	Contra Costa County : Along Treat Blvd between N Main St and Jones Rd : Implement bicycle infrastructure and pedestrian enhancements	CC-190012	\$1,758,000	\$2,142,000
Contra Costa CC County	Local Road	System Management	Vasco Road Safety Improvements	Contra Costa County : Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line : widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for 1.5 miles.	CC-050030	\$100,000	\$33,093,977

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Contra Cos	ta CCCTA	Transit	Operations	CCCTA: ADA Paratransit Assistance	Central Contra Costa Transit Authority (CCCTA) : Systemwide : ADA Paratransit Assistance to transit	CC-99T001	\$0	\$25,456,816
Contra Cos	ta CCCTA	Transit	Operations	CCCTA: COVID-19 Emergency Transit Operations	Adency. Central Contra Costa Transit Authority (CCCTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	CC-190013	\$0	\$22,154,318
Contra Cos	ta CCTA	Local Road	System Management	CCTA - Carshare 4 All	Contra Costa County : Various locations : Expand carshare access at transit locations and conduct outreach	CC-150009	\$0	\$708,327
Contra Cos	ta CCTA	Local Road	System Management	CCTA Automated Driving System	Contra Costa County : Various Locations : Implement 3 demonstration projects that will provide mobility choices to transportation-challenged and underserved communities, while guiding and advancing automated driving systems	CC-190017	\$5,923,994	\$14,046,000
Contra Cos	ta CCTA	State Highway	Expansion	I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	toward shared mobility. Contra Costa County : I680/SR4 I/C : Ph1 construct a 2- lane flyover direct connector fr NB680 to WB SR4 and remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp, Ph 2A extend the SB680 CD ramp, Ph 4 SB I680 to FB SR4 connector.	CC-010023	\$16,500,000	\$385,000,000
Contra Cos	ta CCTA	State Highway	Expansion	Reconstruct I-80/San Pablo Dam Rd Interchange	San Pablo : I-80/San Pablo Dam Rd I/C : Reconstruct I/C- relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased	CC-070035	\$0	\$118,928,000
Contra Cos	ta CCTA	State Highway	Expansion	SR 239 - New State Highway Study	Contra Costa County : SR 239 between SR4 in Brentwood and I-205 in Tracy : Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.	CC-110066	\$0	\$25,941,010
Contra Cos	ta CCTA	State Highway	System Management	Bay Area MOD	Contra Costa County : In the I680 Corridor and surrounding communities : Develop an integrated and scalable platform & application (app) aimed at reducing traffic congestion	CC-190018	\$0	\$17,828,213
Contra Cos	ta CCTA	State Highway	System Management	I-680 NB Express Lane Completion	Contra Costa County : I680 NB from Livorna to Benicia- Martinez Bridge : I680 NB from Livorna to SR-242: Widen to extend managed Lane; from SR-242 to Benicia-Martinez Bridge: Convert HOV to Express Lane; from N Main to Treat: Operational improvements; various locations along I680: install limited access buffers	CC-170017	\$0	\$560,000,000
Contra Cos	ta CCTA	State Highway	System Management	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Contra Costa County : on NB I-680 between Alcosta Blvd to Olympic Blvd : Implement Coordinated Adaptive Ramp Metering	CC-170062	\$25,000,000	\$26,400,000
Contra Cos	sta CCTA	State Highway	System Management	SR 4 Integrated Corridor Management	Contra Costa County : Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch : Implement Integrated Corridor Management along corridor.	CC-150013	\$0	\$15,000,000
Contra Cos	sta CCTA	State Highway	System Management	SR-4 Operational Improvements - Initial Phases	Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations	CC-170018	\$11,743,000	\$181,300,000
Contra Cos	sta CCTA	Transit	System Management	East Bay Integrated Transit Plan	Contra Costa County : Countywide : Undertake a study to identify Contra Costa County transit routes and services suited for potential regional classification and operations.	CC-210012	\$500,000	\$500,000
Contra Cos	ta CCTA	Transit	System Management	I-680 Part Time Transit Lane	Contra Costa County : On I-680 between Ygnacio Valley Rd and Alcosta Blvd : Increase bus service efficiency by implementing bus operations on shoulder (BOS)	CC-170061	\$0	\$18,000,000
Contra Cos	ta Clayton	Local Road	Maintenance/ Rehabilitation	Clayton Neighborhood Street Rehab	Clayton : On various neighborhood streets : Pavement maintenance and rehabilitation including replacing pavement markings	CC-170047	\$420,000	\$445,000

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Contra Costa	-	Local Road	-	Concord Willow Pass Road Repaving SR2T	Concord : On Willow Pass Rd from Galindo St to Landana Drive : Implement complete streets improvements	CC-170037	\$9,425,000	\$11,300,000
Contra Costa	a Concord	Local Road	System Management	Downtown Corridors Bike/Pedestrian Improvements	Concord : Various locations : Implement bicycle and pedestrian safety improvements to multiple corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.	CC-170050	\$0	\$4,351,000
Contra Costa	a Concord	Local Road	System Management	East Downtown Concord PDA Access and SR2T		CC-210003	\$2,548,000	\$3,135,000
Contra Costa	a Concord	Public Lands/	TExpansion	Monument Boulevard Class I Path	Concord : Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St : Install a Class I path and related improvements at signalized intersections	CC-170039	\$0	\$5,329,000
Contra Costa	a Concord	State Highway	Expansion	SR 242 / Clayton Road Interchange Improvements	Concord : At the SR242/Clayton Rd Interchange : Construct NB on-ramp and SB off-ramp	CC-070024	\$0	\$66,000,000
Contra Costa	a Danville	Local Road	Maintenance/ Rehabilitation	Camino Ramon Improvements	Danville : On Camino Ramon between Kelley Lane and Fostoria Way : Rehabilitate roadway	CC-170058	\$1,934,016	\$2,083,371
Contra Costa	a Danville	Local Road		San Ramon Valley Blvd Improvements	Danville : San Ramon Valley Blvd between Hartz Ave and Southern Town Limits : Pavement preservation and striping	CC-170001	\$2,115,000	\$2,125,000
Contra Costa	a EB Reg Park Dis	Public Lands/	TExpansion	Martinez Bay Trail Gap Closure	East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Close a 0.5 mile gap by constructing a shared-use path along with crossing improvements	CC-230001	\$3,500,000	\$3,850,000
Contra Costa	a EB Reg Park Dis	Public Lands/	1Expansion	SF Bay Trail Point Molate	East Bay Regional Park District (EBRPD) : Along the shoreline connecting the bike/pedestrian trail over the Richmond-San Rafael bridge to the Point Molate Beach Park in the City of Richmond : Construct SF Bay Trail segment	CC-190019	\$0	\$4,200,000
Contra Costa	a ECCTA	Transit	Expansion	ECCTA: Hydrogen Fueling Station	Eastern Contra Costa Transit Authority (Tri Delta) : At the ECCTA maintenance facility : Design and construction of a hydrogen fueling station	CC-210017	\$0	\$6,500,000
Contra Costa	a ECCTA	Transit	Maintenance/ Rehabilitation	ECCTA: Transit Bus Replacements	Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment	CC-070092	\$3,307,500	\$51,277,786
Contra Cost	a ECCTA	Transit	Operations	ECCTA: COVID-19 Emergency Transit Operations	Eastern Contra Costa Transit Authority (Tri Delta) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	CC-190014	\$0	\$11,386,172
Contra Cost	a ECCTA	Transit	System Management	ECCTA Hydrogen Fueling Maint Infrastructure Upgrad	Eastern Contra Costa Transit Authority (Tri Delta) : Maintenance facility : Upgrade infrastructure needed for the safe maintenance of fuel cell electric buses in the same facility as diesel buses.	CC-210008	\$0	\$1,121,621
Contra Costa	a El Cerrito	Local Road	System Management	El Cerrito del Norte Area TOD Complete Street Imps	El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA	CC-070046	\$10,281,210	\$13,467,460
Contra Costa	a Hercules	Local Road	Maintenance/ Rehabilitation	Hercules -Sycamore Pavement Rehabilitation	Hercules : Sycamore Ave from Civic Dr to Willow/Palm Ave : Pavement preservation	CC-170043	\$0	\$640,000
Contra Costa	a Hercules	Transit	Expansion	Hercules Intercity Rail Station	Hercules : At future train station : Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.	CC-030002	\$0	\$96,386,000
Contra Costa	a Martinez	Local Road	Maintenance/ Rehabilitation	Alhambra Avenue Downtown Resurfacing	Martinez : Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA : Resurface pavement		\$1,247,500	\$1,397,200
Contra Cost	a MTC	Local Road	System Management	Regional Planning Activities and PPM - CC County	Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	CC-170004	\$0	\$7,375,553
Contra Costa	a MTC	Local Road	System Management	Regional Planning Activities and PPM - CC County	Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	CC-210014	\$5,265,000	\$5,528,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Contra Costa	a MTC	State Highway	y System Management	RSR Forward: ORT and I-580 WB HOV Lane	Contra Costa County : On westbound I-580 approaching RSR Bridge beginning at Regatta Ave : Convert one of three general-purpose lanes to an HOV lane and replace existing tolling structure with toll gantries. Project is phased	CC-210010	\$15,000,000	\$26,000,000
Contra Costa	a Oakley	Transit	System Management	Civic Center Railroad Platform Park n Ride Complex	Oakley : Main Street between 2nd Street and O'Hara Avenue : Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure	CC-170019	\$600,000	\$8,000,000
Contra Costa	a Pinole	Local Road	Maintenance/ Rehabilitation	Pinole - San Pablo Avenue Rehabilitation	Pinole : On San Pablo Avenue from City Limits to Pinole Shores Dr : Rehabilitate roadway and make accessibility upgrades as warranted	CC-170048	\$0	\$663,000
Contra Costa	a Pinole	Local Road	System Management	Safety Improvements at Appian Way and Marlesta Rd.	Pinole : On Appian Way and Marlesta Road : Intersection improvements including signalization of the intersection to provide protected crossing of roadway for pedestrians and cvclists.	CC-210009	\$0	\$514,575
Contra Costa	a Pittsburg	Local Road	Expansion	Pittsburg BART Pedestrian and Bicycle Connectivity	Pittsburg : On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station : Construct Class I and IV bikeways and associated improvements	CC-170040	\$3,867,000	\$4,573,126
Contra Costa	a Pittsburg	Local Road	Maintenance/ Rehabilitation	City of Pittsburg Pavement Improvements	Pittsburg : On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway : Rehabilitate roadway	CC-170042	\$2,410,000	\$2,725,000
Contra Costa	a Richmond	Local Road	System Management	I-80/Central Avenue - Local Portion	Richmond : I-80/Central Ave Interchange : Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.	CC-050076	\$12,093,000	\$14,593,000
Contra Costa	a Richmond	Local Road	System Management	Lincoln Elementary SRTS Pedestrian Enhancements	Richmond : Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St and Ohio and 4th St : Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.	CC-170056	\$562,000	\$610,000
Contra Costa	a Richmond	Local Road	System Management	Richmond 13th Street Complete Streets Imps	Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet	CC-210007	\$2,821,000	\$3,669,000
Contra Costa	a San Pablo	Local Road	Maintenance/ Rehabilitation	Giant Road Cycletrack and Pavement Rehabilitation	San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Install Class IV Cycletrack, with targeted roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.	CC-170031	\$1,549,000	\$1,549,000
Contra Costa	a San Ramon	Local Road	Expansion	Crow Canyon Road (Alcosta to Indian Rice) Widening	San Ramon : Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd : Widen to three lanes in each direction. Work will be completed in two phases.	CC-190001	\$0	\$30,996,400
Contra Costa	a San Ramon	Public Lands/	1Expansion	Iron Horse Trail Bike and Pedestrian Overcrossing	San Ramon : At the intersections of Bollinger Canyon Road and the Iron Horse Trail : Construct bicycle/pedestrian overcrossing. Project is phased	CC-170014	\$5,468,000	\$21,429,000
Contra Costa	a San Ramon	Transit	System Management	San Ramon Transit Center - Shared Mobility Hub	San Ramon : At San Ramon Transit Center/Bishop Ranch Business Park : Implement multi-modal mobility improvements	CC-210013	\$508,000	\$548,000
Contra Costa	a SJRC	Transit	Expansion	Oakley Station Platform	Oakley : North of Main Street between 2nd St and O'Hara Ave : Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.		\$0	\$8,623,356
Contra Costa	a Walnut Creek	Local Road	Maintenance/ Rehabilitation	Ygancio Valley Road Rehabilitation		CC-170038	\$0	\$3,053,000
Contra Costa	a WCCTA	Transit	Maintenance/ Rehabilitation	WestCat 45-foot Over the Road Coach Replacement	Western Contra Costa Transit Authority (WestCAT): 45- foot over the road coach subfleet : Replace vehicles past their useful life	CC-210015	\$1,394,000	\$1,394,000
Contra Costa	a WCCTA	Transit	Maintenance/ Rehabilitation	WestCAT Purchase Double Decker Vehicles	Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase double decker buses to replace vehicles past their useful life	CC-210016	\$0	\$2,098,000
Contra Costa	a WCCTA	Transit	Maintenance/ Rehabilitation	WestCAT: Paratransit Revenue Vehicle Replacement	Western Contra Costa Transit Authority (WestCAT) : Fleet : Replace paratransit vehicles that are at or beyond there useful life and are due to be replaced	CC-210002	\$0	\$1,140,000

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Contra Cost	a WCCTA	Transit	Operations	WCCTA: COVID-19 Emergency Transit Operations	Western Contra Costa Transit Authority (WestCAT) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	CC-190015	\$0	\$10,379,738
Contra Cos	ta County						\$170,453,220	\$2,047,745,019

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Marin County,San Francisco City/County : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.	MRN970016	\$0	\$371,713,602
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation	Golden Gate Bridge Seismic Retrofit, Phase 3B	Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.	MRN050018	\$51,060,990	\$1,033,530,092
Marin	GGBHTD	Tollway	System Management	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases	MRN050019	\$66,154,407	\$226,028,969
Marin	GGBHTD	Transit	Expansion	Golden Gate Ferry: New Vessel	Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.	MRN190001	\$1,431,657	\$30,000,000
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	GGBHTD Ferry Major Components Rehab	Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.	MRN150014	\$0	\$29,599,869
Marin	GGBHTD	Transit	Rehabilitation	GGBHTD Ferry Propulsion Systems Replacement	Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.	MRN150015	\$0	\$12,419,433
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	GGBHTD: Facilities Rehabilitation	Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.	MRN050025	\$0	\$39,163,986
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	GGBHTD: Ferry Channel and Berth Dredging	Golden Gate Bridge, Highway and Transit District : From San Francisco to Marin County : Dredge ferry channel and berth.		\$6,687,500	\$40,319,027
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	GGBHTD: Fixed Guideway Connectors	Golden Gate Bridge, Highway and Transit District : Systemwide : Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways	MRN030010	\$0	\$66,545,992
Marin	GGBHTD	Transit	Operations	GGBHTD: COVID-19 Emergency Transit Operations	Golden Gate Bridge, Highway and Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	MRN190014	\$0	\$212,882,536
Marin	GGBHTD	Transit	System Management	GGBHTD - Transit Systems Enhancements	Golden Gate Bridge, Highway and Transit District : Systemwide : systems, technology and communication enhancements to transit fleet and facilites.	MRN130015	\$0	\$3,604,214
Marin	GGBHTD	Transit	System Management	San Rafael Transit Center Relocation	San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur	MRN170013	\$0	\$63,000,000
Marin	Larkspur	Public Lands/	1Expansion	Old Redwood Highway Multi-Use Path	Larkspur : Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way : Construct a multi-use pathway	MRN190011	\$1,270,000	\$1,400,000
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	Marin County : Hicks Valley Rd from Point Reyes- Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall- Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87 : Rehabilitate payement	MRN170027	\$3,545,000	\$3,845,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	Mountain View Rd Bridge Replacement - 27C0154	Marin County : On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd : Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases		\$453,448	\$5,144,500
Marin	Marin County	Local Road	System Management	Marin City Pedestrian Crossing Improvements	Marin County : In the Marin City area of unincorporated Marin County : Improve pedestrian accessibility and safety	MRN190015	\$306,000	\$340,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD - Relocate Transit Maintenance Facility	Marin County Transit District : North Eastern Marin County : Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.	MRN150010	\$2,969,438	\$7,522,249
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD- Replace Shuttle Vehicles	Marin County Transit District : 13 shuttle buses : Purchase buses to replace ones that are beyond their useful life	MRN150011	\$118,000	\$1,680,150
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace 35ft Hybrid Vehicles	Marin County Transit District : 35ft Hybrid Transit buses : Replace buses	MRN210005	\$5,824,325	\$6,069,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace Demand Response Vans	Marin County Transit District : Demand response vans : Replace vehicles that are beyond their useful life	MRN210007	\$420,000	\$420,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace Paratransit Vehicles	Marin County Transit District : 24 Paratransit Vehicles : Replace vehicles	MRN170003	\$535,000	\$2,274,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace Paratransit Vehicles	parantransit vehicle with vans	MRN210004	\$0	\$515,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace Paratransit Vehicles with Vans	Marin County Transit District : 6 vehicles : Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle	MRN170004	\$315,000	\$458,530
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MCTD: Replace Rural Cutaway Vehicles	Marin County Transit District : Six (6) Rural Cutaway Vehicles : Purchase replacement vehicles	MRN170005	\$1,086,000	\$1,702,000
Marin	MCTD	Transit		Marin Transit: COVID-19 Emergency Transit Ops	Marin County Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	MRN190013	\$0	\$20,420,785
Marin	MTC	Local Road	System Management	Regional Planning Activities and PPM - Marin	Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	MRN170001	\$0	\$5,175,181
Marin	MTC	Local Road	System Management	Regional Planning Activities and PPM - Marin	Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	MRN210003	\$3,662,000	\$3,662,000
Marin	MTC	Tollway	Expansion	Richmond-San Rafael Bridge Access Improvements	Contra Costa County, Marin County : On I-580/Richmond- San Rafael Bridge : Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge	MRN150009	\$0	\$94,286,000
Marin	Natl Park Svc	Public Lands/	1Expansion	Fort Baker's Vista Point Trail	Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.	MRN170028	\$1,500,000	\$1,600,000
Marin	Novato	Local Road	Expansion	Novato Boulevard Widening, Diablo to Grant	Novato : Novato Blvd between Diablo and Grant Ave. : Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.	MRN070006	\$11,587,000	\$12,650,085
Marin	San Anselmo	Local Road	Expansion	San Anselmo - Center Blvd Bridge Replace (27C0079)	San Anselmo : Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave : Replace existing 2 lane bridge with 3 lane bridge	MRN110032	\$1,979,200	\$6,203,000
Marin	ТАМ	State Highway	⁷ Expansion	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Marin County : From SR 37 in Novato to Sonoma County Line : From SR 37 in Novato to Old Redwood Highway in Petaluma Convert expressway to freeway and widen to 6 lanes for HOV lanes.	MRN050034	\$0	\$450,533,000
Marin	Various	State Highway	y System Management	GL: Marin County - TOS-Mobility	Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories	MRN170018	\$0	\$13,140,000
Marin Cou	nty						\$160,904,965	\$2,767,848,200

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Napa	American Canyor	n Local Road	Expansion	Devlin Road and Vine Trail Extension	American Canyon : Devlin Road from the southern terminus 2,500 feet south to Green Island Road : Construct roadway extension and Class I multipurpose path	NAP130006	\$0	\$7,568,000
Napa	American Canyor	Local Road	Expansion	Eucalyptus Drive Realignment Complete Streets	American Canyon : Eucalyptus Dr. from Theresa Rd to Hwy 29 : Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.	NAP110029	\$0	\$6,189,000
Napa	American Canyor	Local Road	Expansion	Green Island Road Class I	American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi- use trail.	NAP170006	\$0	\$1,079,000
Napa	MTC	Local Road	System Management	Napa Valley Forward: Safety and Operational Impv	Napa (City) : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.	NAP190007	\$4,300,000	\$14,900,000
Napa	MTC	Local Road	System Management	Regional Planning Activities and PPM - Napa	Napa (City) : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	NAP170001	\$200,000	\$5,106,181
Napa	MTC	Local Road	System Management	Regional Planning Activities and PPM - Napa	Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	NAP210001	\$3,696,000	\$3,744,000
Napa	Napa	Public Lands/	TExpansion	SR-29 Bicycle and Pedestrian Undercrossing	Napa (City) : On the North side of Napa Creek under Highway 29 : Construct a Class 1 bicycle and pedestrian path	NAP130004	\$1,071,000	\$1,329,000
Napa	Napa	State Highway	/ System Management	Silverado Trail Five-Way Intersection Improvements	Napa (City) : At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave : Construct roundabout. Project will be constructed in phases.	NAP170009	\$7,313,000	\$11,991,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	Hardin Rd Bridge Replacement - 21C0058	Napa County : On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd : Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.	NAP110026	\$1,100,000	\$6,100,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	Loma Vista Dr Bridge Replacement - 21C0080	Napa County : Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail : replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.	NAP110027	\$1,100,000	\$6,100,000
Napa	NVTA	Local Road	Expansion	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Napa County : From Calistoga to St. Helena : Construct multi-use trail	NAP150003	\$4,206,000	\$16,467,640
Napa	NVTA	Local Road	System Management	Napa County Safe Routes to Schools	Napa County : County-wide : Safe Routes to Schools Program, Non-Infrastructure	NAP170004	\$0	\$911,000
Napa	NVTA	State Highway		SR 12/29/221 Soscol Junction Interchange Imps.	Napa County : At SR-221/SR-29 Soscol Ferry Road : Construct improvements	NAP090003	\$0	\$64,739,000
Napa	NVTA	Transit	Expansion	NVTA- Vine Transit Bus Maintenance Facility	Napa County : At an 8 acre site in south Napa County : Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion	NAP170003	\$0	\$40,874,867
Napa	NVTA	Transit	Maintenance/ Rehabilitation	Imola Park n Ride and Express Bus Stop Improvement		NAP190006	\$0	\$2,754,136
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NVTA Equipment Replacement and Upgrades	Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment	NAP090008	\$0	\$3,510,577
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NVTA: Replace Rolling Stock	Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.	NAP090005	\$10,569,820	\$28,390,160
Napa	NVTA	Transit	Operations	NVTA: COVID-19 Emergency Transit Operations	Napa Valley Transportation Authority : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	NAP190005	\$0	\$10,001,783

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Napa	Saint Helena	State Highway	/ Maintenance/ Rehabilitation	Main Street St. Helena Pedestrian Improvements	Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities	NAP170005	\$380,250	\$2,115,250
Napa Cour	nty						\$33,936,070	\$233,870,594

						Current 4-Year TIP	Total Funding
County Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Francisc BART	Transit	Expansion	BART/MUNI Direct Connection Platform	Bay Area Rapid Transit District (BART) : Powell Street Station : Provide a direct connection between BART & MUNI.	SF-050014	\$0	\$3,000,000
San Francisc BART	Transit	System Management	Embarcadero Stn: New North-Side Platform Elevator	San Francisco City/County : Embarcadero BART : Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.	SF-170016	\$4,394,302	\$25,039,845
San Francisc MTC	Local Road	System Management	Regional Planning Activities and PPM - SF County	San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SF-170002	\$0	\$8,588,024
San Francisc MTC	Local Road	System Management	Regional Planning Activities and PPM - SF County	San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SF-210004	\$4,508,000	\$4,508,000
San Francisc: Port of SF	Local Road	System Management	Cargo Way and Amador Street Improvements	San Francisco City/County : On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east : design and construct a complete street project.	s SF-170012	\$0	\$15,300,000
San Francisc Port of SF	Transit	Expansion	Mission Bay Ferry Terminal	San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.	SF-170001	\$0	\$56,000,000
San Francisc: SF County TA	Local Road	Expansion	Yerba Buena Island Multi-Use Pathway	San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections	SF-210001	\$3,800,000	\$89,400,000
San Francisc SF County TA	Local Road	System Management	Quint-Jerrold Connector Road	San Francisco City/County : From Oakdale Ave to Jerrold Ave : Provide an alternate access route between Oakdale and Jerrold Avenues and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which closed Quint Street.		\$4,000,000	\$19,940,448
San Francisc: SF County TA	Local Road	System Management	SF Downtown Congestion Pricing	San Francisco City/County : In the downtown area : Implement a demonstration value pricing (tolls and incentives) program	SF-130017	\$0	\$126,000,000
San Francisc: SF County TA	Local Road	System Management	Treasure Island Congestion Pricing Program	San Francisco City/County : Treasure Island : Implement Congestion Pricing Program. project is phased	SF-110049	\$0	\$12,754,835
San Francisc: SF County TA	State Highwa	y Maintenance/ Rehabilitation	US 101 Doyle Drive Availability Payments	San Francisco City/County : US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange : Availability payments for roadway replacement/rehabilitation project SF-991030	SF-190011	\$84,800,000	\$1,115,070,000
San Francisc: SF County TA	State Highwa	y Maintenance/ Rehabilitation	Yerba Buena Island (YBI) Ramp Improvements	San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges	SF-070027	\$24,115,330	\$332,635,694
San Francisc: SF County TA	State Highwa	y System Management	HOV/HOT Lanes on U.S.101 and I-280 in SF	San Francisco City/County : On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp : Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT	SF-130008	\$0	\$42,900,000
San Francisc: SF County TA	Transit	Expansion	Oakdale Caltrain Station	San Francisco City/County : Oakdale near Palou : Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.	SF-090011	\$750,000	\$800,000
San Francisc SF County TA	Transit	System Management	Treasure Island Pricing Mobility Improvements	San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased	SF-130005	\$0	\$19,168,990

						Current 4-Year TIP	Total Funding
County Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Francisc(SF DPW	Local Road	Expansion	Harney Way Roadway Widening	San Francisco City/County : Harney Way from US 101 to Jamestown : Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.	SF-090004	\$0	\$27,500,000
San Francisc SF DPW	Local Road	Expansion	HOPE SF Street Network - Sunnydale and Potrero	San Francisco City/County : Sunnydale and Potrero neighborhoods : Construct new and realigned street networks throughout the two remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops	SF-170013	\$0	\$34,000,000
San Francisc(SF DPW	Local Road	Expansion	Hunters Pt Shipyard and Candlestick Pt Local Roads	San Francisco City/County : Hunters Point Shipyard and Candlestick Point : Implement new local streets to support multi-modal mixed use development. The project is phased.	SF-110006	\$0	\$421,100,000
San Francisc: SF DPW	Local Road	Maintenance/ Rehabilitation	Great Highway Restoration	San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase 1 Restore and stabilize roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibility	SF-110005	\$0	\$4,579,108
San Francisc(SF DPW	Local Road	System Management	SF- Better Market Street Transportation Elements	San Francisco City/County : Market St from Steuart St to Octavia Blvd : Improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.	SF-130001	\$0	\$415,000,000
San Francisc SFMTA	Local Road	Expansion	SF - Powell Street Safety Improvement	San Francisco City/County : Powell Street from Ellis to Post : Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially to iobs.	SF-170014	\$9,899,711	\$14,099,521
San Francisc SFMTA	Local Road	System Management	San Francisco - Folsom Streetscape	San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management	SF-210003	\$10,214,000	\$36,340,238
San Francisc(SFMTA	Local Road	System Management	SF Safe Routes to School Non-Infrastructure	San Francisco City/County : Citywide : Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.		\$8,000,000	\$13,278,000
San Francisc SFMTA	Transit	Expansion	Geary Bus Rapid Transit	San Francisco City/County : Along the Geary corridor between 34th Avenue and Market Street : Design and implement transit performance and safety improvements	SF-070004	\$0	\$300,000,000
San Francisc SFMTA	Transit	Expansion	Geneva Harney BRT Infrastructure - Eastern Segment	San Francisco City/County : Bayview and Hunters Point from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development : Construct extension of Geneva Harney BRT	SF-090023	\$21,205,000	\$50,924,000
San Francisc: SFMTA	Transit	Expansion	Geneva Harney BRT Infrastructure: Central Segment	San Francisco City/County : From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue : Construct bus rapid transit facilities		\$0	\$24,230,000
San Francisc: SFMTA	Transit	Expansion	Historic Streetcar Extension to Fort Mason	San Francisco City/County : From Fisherman''s Wharf through National Park Service lands in Aquatic Park to Fort Mason : Extend the E-line or the current F-line service.	SF-070003	\$0	\$68,886,966
San Francisce SFMTA	Transit	Expansion	Light Rail Vehicle Procurement	San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service	SF-090012	\$16,834,246	\$1,126,960,331
San Francisco SFMTA	Transit	Expansion	SF Muni Third St LRT Phase 2 - New Central Subway	San Francisco City/County : North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St : Extend the Light Rail line project includes procurement of four LRVs.	SF-010037	\$0	\$1,601,121,562

		_	_				Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Francis	ccSFMTA	Transit	Expansion	SFMTA Zero Emission Bus Procurement	San Francisco City/County : Fleet : Procure and deploy battery-electric buses into revenue service.	SF-190013	\$0	\$21,225,000
San Francis	cc SFMTA	Transit	Expansion	Transit Center in Hunters Point	San Francisco City/County : Transit Center in Hunters Point : Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power.etc	SF-090016	\$0	\$22,000,000
San Francis	c(SFMTA	Transit	Expansion	Van Ness Avenue Bus Rapid Transit	San Francisco City/County : On Van Ness Avenue from Mission to Lombard : Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471	SF-070005	\$0	\$230,174,314
San Francis	cc SFMTA	Transit	Maintenance/ Rehabilitation	Cable Car Traction Power & Guideway Rehab	San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.	SF-99T002	\$9,760,828	\$102,661,977
San Francis	cc SFMTA	Transit	Maintenance/ Rehabilitation	SF Muni Rail Replacement Program	San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.	SF-95037B	\$1,527,640	\$302,877,938
San Francis	cc SFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Cable Car Vehicle Renovation Program	San Francisco City/County : Cable car fleet : Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.	SF-970073	\$0	\$32,807,675
San Francis	cc SFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Motor Coach Mid-Life Overhaul	San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul	SF-170018	\$7,952,000	\$84,525,674
San Francis	cc SFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Overhead Line Recon. & Traction Power Prog	San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.	SF-970170	\$2,571,820	\$218,426,083
San Francis	ccSFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Paratransit Vehicle Replacements	San Francisco City/County : Paratransit service across San Francisco : preserve service and replace 84 paratransit vehicles	SF-090035	\$772,000	\$20,963,014
San Francis	ccSFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Rehab Historic Streetcars		SF-170021	\$0	\$37,829,108
San Francis	ccSFMTA	Transit		SFMTA: Replacement of 40' Trolley Coaches		SF-170004	\$0	\$249,813,191
San Francis	ccSFMTA	Transit	Maintenance/ Rehabilitation	SFMTA: Wayside Fare Collection Equipment	San Francisco City/County : Systemwide : Replacement of life-expired fare collection equipment.	SF-030013	\$0	\$43,878,241
San Francis	c(SFMTA	Transit		SFMTA:Train Control & Trolley Signal Rehab/Replace	San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding		\$30,197,000	\$223,780,231
San Francis	cc SFMTA	Transit	Operations	SFMTA: COVID-19 Emergency Transit Operations	San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SF-190007	\$0	\$1,251,235,925
San Francis	ccSFMTA	Transit	System Management	SFMTA - Core Capacity Program	San Francisco City/County : Along the K, J and M-Line Corridors : Implement high priority route improvements from the Muni Forward Program	SF-190012	\$42,507,000	\$56,691,000
San Francis	cc SFMTA	Transit	System Management	Transbay Terminal Mobility Hub - East Cut	San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.	SF-210005	\$385,000	\$425,000
San Francis	cc TBJPA	Transit	Expansion	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service	SF-050002	\$745,111,106	\$3,940,000,000

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
San Francis	sccTBJPA	Transit	Operations	TJPA: COVID-19 Emergency Transit Operations	San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SF-190009	\$0	\$6,870,761
San Francis	sccTIMMA	Transit	Expansion	Treasure Island Ferry Terminal Landside Imprvmnts	San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land side improvements	SF-190006 -	\$1,220,455	\$4,331,010
San Francis	sc(WETA	Transit	Expansion	WETA: Electric Vessels and Related Infrastructure	Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all- electric vessels and related charging infrastructure.	SF-190008	\$0	\$12,500,000
San Francis	sc(WETA	Transit	Maintenance/ Rehabilitation	WETA: Replace Ferry Vessels	Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years	SF-110053	\$0	\$148,460,626
San Francis	isco County						\$1,034,525,438	\$13,020,602,330

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Mateo	Belmont	Local Road	Maintenance/ Rehabilitation	Belmont Pavement Preservation	Belmont : Various streets and roads : Pavement preservation	SM-170043	\$0	\$600,000
San Mateo	Brisbane	Public Lands/ 1		Crocker Trail Commuter Connectivity Upgrades	Brisbane : On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr : Resurface trail and install various amenities	SM-170041	\$1,000,000	\$1,150,000
San Mateo	Brisbane	State Highway	System Management	US 101/Candlestick I/C Reconfiguration	San Mateo County : U.S. 101/Candlestick Point Interchange : Planning and environmental studies for interchange reconfiguration to allow for safer and better flow of traffic	SM-090004	\$1,500,000	\$25,000,000
San Mateo	Burlingame	Local Road	System Management	Burlingame Ped Safe Routes and Mobility Imp	Burlingame : Various locations near schools and access routes to transit : Implement pedestrian safety enhancements at intersections.	SM-210007	\$260,000	\$280,000
San Mateo	Burlingame	Transit	System Management	Burlingame - Broadway Grade Separation	Burlingame : Broadway Ave at the Caltrain ROW : Grade separate the roadway form the commuter rail tracks and reconstruction of the Broadway Caltrain Station	SM-210004	\$0	\$327,000,000
San Mateo	Burlingame	Transit	System Management	Burlingame Square Caltrain Station Mobility Hub	Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation	SM-210009	\$500,000	\$775,000
San Mateo	Caltrain	Transit	Expansion	Peninsula Corridor Electrification Expansion	Caltrain : Electric Multiple Unit (EMU) fleet : Expand fleet through procurement of an additional 40 vehicles.	SM-190002	\$41,340,000	\$203,638,000
San Mateo	Caltrain	Transit	Maintenance/ Rehabilitation	Caltrain TVM Rehab and Clipper Functionality	Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.	SM-170010	\$2,682,500	\$10,999,506
San Mateo	Caltrain	Transit	Maintenance/ Rehabilitation	Caltrain: Systemwide Track Rehab & Related Struct.	Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure	SM-03006B	\$28,750,000	\$244,044,758
San Mateo	Caltrain	Transit	Operations	Caltrain: COVID-19 Emergency Transit Operations	Caltrain : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SM-190011	\$0	\$188,493,697
San Mateo	Caltrain	Transit	System Management	Caltrain Electrification	Caltrain : From San Francisco to Gilroy : Electrification of the caltrain corridor from San Francisco to Tamien, including caternary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).	SF-010028	\$0	\$2,442,690,696
San Mateo	CCAG	Local Road	System Management	ITS Improvements in San Mateo County Northern Citi	San Mateo County : Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line : Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma. \$1.4M in RIP is RIP- COVID	SM-170046	\$9,912,000	\$10,885,000
San Mateo	CCAG	Local Road	System Management	San Mateo County SR2S Program	San Mateo County : Countywide : Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.	SM-110022	\$1,695,000	\$9,769,000
San Mateo	CCAG	Local Road	System Management	SM Countywide ITS Improvements - SSF Segment	San Mateo County : County-wide : ITS improvements at various locations in the County.	SM-070002	\$0	\$7,019,000
San Mateo	CCAG	State Highway		US-101 Managed Lanes North of I-380	San Mateo County : On US-101 from I-380 to logical termini near SF/SM County line : Install managed lane in each direction. SMCTA is co-sponsoring the project.	SM-190009	\$33,600,000	\$313,600,000
San Mateo	CCAG	State Highway	Expansion	US101 Managed Lanes: Santa Clara Co-S of Grand Ave	San Mateo County : On US101 from 2 mi. S. of the Santa Clara County Line to 0.3 mi. S. of Grand Ave I/C : Install Express Lanes. Use existing aux lanes where possible and add aux lanes where needed for operations. SMCTA is co- sponsor Project is phased		\$0	\$514,829,699
San Mateo	CCAG	State Highway	System Management	Improve US 101 operations near Rte 92	San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.	SM-090014	\$1,885,000	\$41,883,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Mateo	Daly City	Local Road	System Management	Southgate Ave and School St Safety Improvements	Daly City : Southgate Ave from St. Francis Blvd to Sullivan Ave and School Street from Junipero Serra Blvd to Mission St : Safety improvements including surface treatments and striping to increase pedestrian safety.		\$509,000	\$569,000
San Mateo	East Palo Alto	Local Road	System Management	US 101 University Ave Interchange Improvements	East Palo Alto : On University Ave across US 101 btw Woodland Ave and Donahoe St : Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.	SM-070006	\$0	\$7,033,000
San Mateo	Half Moon Bay	Local Road	System Management	Half Moon Bay - Poplar Complete Streets	Half Moon Bay : On Poplar St from Main St to Railroad Ave : Implement complete street improvements	SM-170013	\$1,202,000	\$1,358,000
San Mateo	Millbrae	Local Road	Expansion	Widen Millbrae Avenue	Millbrae : Millbrae Avenue between Rollins Road and US101 Southbound On Ramp : Widen roadway and resurface the intersection of Millbrae Avenue and Rollins Road.	SM-210001	\$550,000	\$11,550,000
San Mateo	Millbrae	Local Road	System Management	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps		SM-210011	\$392,000	\$432,000
San Mateo	Millbrae	Transit	System Management	Millbrae Transit Center MicroMobility Hub Pilot		SM-210010	\$390,000	\$430,000
San Mateo	MTC	Local Road	System Management	Regional Planning Activities and PPM - San Mateo	San Mateo (City) : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SM-170002	\$0	\$7,875,181
San Mateo	MTC	Local Road	System Management	Regional Planning Activities and PPM - San Mateo	San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SM-210013	\$4,512,000	\$4,708,000
San Mateo	Pacifica	Local Road	Expansion	Manor Drive Overcrossing and Milagra On Ramp	Pacifica : Hwy 1 and Manor Drive I/C and Hwy 1 and Milagra : Hwy 1 and Manor Drive I/C: Widen the existing overcrossing; Hwy 1 and Milagra: Construct a new on- ramp: Both intersections; install signals	SM-170004	\$4,000,000	\$26,200,000
San Mateo	Portola Valley	Local Road	Maintenance/ Rehabilitation	Portola Valley Street Preservation	Portola Valley : Various streets and roads : Pavement preservation	SM-170044	\$201,000	\$228,000
San Mateo	Redwood City	Local Road	Expansion	Blomquist Street Extension	Redwood City : On Blomquist Street from Maple Street to Bair Island Road : Extend roadway across Redwood Creek.	SM-090007	\$1,500,000	\$22,200,000
San Mateo	Redwood City	Local Road	System Management	Roosevelt Ave Quick-build Traffic Calming		SM-210002	\$755,000	\$830,000
San Mateo	Redwood City	State Highway	⁷ Expansion	US 101 / Woodside Interchange Improvement	Redwood City : US101/Woodside Rd Interchange and Seaport Blvd and SR84 from US101/SR84 separation to Spring St : US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets	SM-050027	\$58,600,000	\$301,600,000
San Mateo	Redwood City	Transit	Expansion	Redwood City Ferry Service	SF Bay Area : Between Redwood City and San Francisco/Oakland : Environmental clearance and design of ferry transit service	SM-110002	\$14,465,000	\$23,000,000
San Mateo	SamTrans	Transit	Expansion	SamTrans Express Bus Service	San Francisco City/County,San Mateo County,Santa Clara County : On the US-101 Corridor : Implement a network of four express bus routes	SM-190003	\$0	\$36,502,574
San Mateo	SamTrans	Transit	Maintenance/ Rehabilitation	SamTrans Bus Replacement		SM-210014	\$119,085,000	\$152,355,000
San Mateo	SamTrans	Transit	Maintenance/ Rehabilitation	SamTrans Paratransit Vehicle Replacements	San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life	SM-210015	\$3,025,589	\$7,832,489
San Mateo	SamTrans	Transit	Operations	SamTrans: COVID-19 Emergency Transit Operations	San Mateo County Transit District (SAMTRANS) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SM-190010	\$0	\$89,434,052

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
San Mateo	San Bruno	Local Road	System Management	Huntington Transit Corridor Bike/Ped Improvements	San Bruno : On Huntington Ave from San Bruno Ave to Herman St : Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave	SM-170017	\$1,002,000	\$1,157,000
San Mateo	San Bruno	Local Road	System Management	San Bruno Transit Corridor Ped Connection Ph4	San Bruno : At the intersection of San Bruno Ave and Green Ave : Implement enhancements to improve pedestrian connectivity	SM-210003	\$385,000	\$410,000
San Mateo	San Carlos	Local Road	Expansion	Brittan Ave. Widening	San Carlos : At the intersection of Brittan and Industrial Road : Widen to accommodate three new left turn pockets	SM-190001	\$0	\$4,950,000
San Mateo	San Carlos	State Highway	y System Management	US101/Holly St I/C Mod and Bike/Ped Overcrossing	San Carlos : At Holly St/ US-101 Interchange : Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade- separated multipurpose path that connects the east side of Highway 101 to the west	SM-090008	\$27,320,000	\$40,120,000
San Mateo	San Mateo	Local Road	System Management	Delaware Street Safe Routes to School Corridor	San Mateo (City) : Delaware St from 19th Ave to Pacific Blvd : Implement bicycle and pedestrian improvements including Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities	SM-210006	\$1,624,000	\$1,661,000
San Mateo	San Mateo	Public Lands/	1Expansion	East Hillsdale Boulevard Ped/Bike Overcrossing	San Mateo (City) : Over US 101 at the US 101/Hillsdale Boulevard Interchange : Construct pedestrian and bicycle overcrossing	SM-170006	\$0	\$30,850,000
San Mateo	San Mateo	State Highway	Expansion	US 101/Peninsula Avenue Interchange Improvements	San Mateo (City) : US-101 at Peninsula Ave and East Poplar Ave : Convert a partial interchange to a full interchange by adding new southbound on- and off-ramps and closing the southbound on- and off-ramps at East Poplar Avenue.	SM-170011	\$5,200,000	\$122,300,000
San Mateo	San Mateo	State Highway	System Management	SR92/EI Camino Real (SR82) Ramp Modifications	San Mateo (City) : At the SR92/EI Camino Real (SR82) interchange : Modify existing on/off ramps to improve the ingress and egress of the interchange.	SM-110047	\$0	\$28,662,425
San Mateo	San Mateo Co	Local Road	System Management	Broadmoor Safe Routes to School Ped Impvts	San Mateo County : Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools : Enhance bicycle and pedestrian safety and access	SM-210005	\$1,393,000	\$1,603,000
San Mateo	San Mateo Co	Public Lands/	1Expansion	Midcoast Multi-Modal Trail	San Mateo County : On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada : Construct 4.537 feet of multi-use trail.	SM-130032	\$896,000	\$5,410,000
San Mateo	San Mateo Co	State Highway	y System Management	Hwy 1 Congestion & Safety Improvements	San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, and signage.	SM-170001	\$0	\$7,200,000
San Mateo	SF City/County	Public Lands/	1Expansion	Southern Skyline Blvd. Ridge Trail Extension	San Mateo County : On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed : Construct Southern Skyline Blvd. Ridge Trail Extension	SM-130031	\$3,000,000	\$14,700,000
San Mateo	SMCTA	State Highway	/ Expansion	US 101 Aux lanes from Sierra Point to SF Co. Line	San Mateo County : On US 101 from Sierra Point to SF County Line : Construct auxiliary lanes or managed lanes.	SM-090009	\$0	\$74,800,000
San Mateo	SSF	State Highway	/ Expansion	US 101/Produce Avenue New Interchange	South San Francisco : On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side : Construct a local interchange	SM-110003	\$7,000,000	\$136,490,000
San Mateo	SSF	State Highway	v System Management	SSF Grand Boulevard Complete Streets (Phase III)	South San Francisco : El Camino Real from Chestnut Ave to McLellan Dr : Implement Grand Boulevard Complete Streets improvements	SM-170016	\$3,384,000	\$3,534,000
San Mateo	SSF	Transit	System	South San Francisco East of 101 Transit Expansion	South San Francisco: Various locations: Install and	SM-210008	\$543,000	\$597,000
San Mateo C	ounty		Management		upgrade bus stops, enhance sidewalk and crosswalk.		\$384,058,089	\$5,511,239,077

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Santa Clara	Caltrans	State Highway	Maintenance/ Rehabilitation	SCL-SM I-280 Pavement Preserv. and HOV Extension	San Mateo County, Santa Clara County : On I-280 from Foothill Blvd(SCL County PM 11.5) to 0.5 mile north of Sand Hill Rd(SM County PM R2.1) : Pavement rehabilitation; On SB I-280 from near Magdelena Ave south 3300 ft to existing HOV lane: Extend HOV lane	SCL190034	\$0	\$63,968,000
Santa Clara	Campbell	Local Road	System Management	Campbell PDA Enhancements	Campbell : Various streets in the vicinity of the Campbell PDA : Enhance pedestrian and bicycle infrastructure and calm traffic	SCL210024	\$650,000	\$3,525,000
Santa Clara	Campbell	State Highway	System Management	SR 17 Southbound/Hamilton Ave. Off-Ramp Widening	Campbell : Southbound Route 17 at Hamilton Ave : Widen off-ramp to improve operations	SCL210003	\$3,000,000	\$3,000,000
Santa Clara	Cupertino	Local Road	Maintenance/ Rehabilitation	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes	SCL210034	\$2,000,000	\$2,350,000
Santa Clara	Cupertino	Local Road	System Management	McClellan Road Separated Bikeways (Phase 3)	Cupertino : McClellan Rd from De Anza Blvd to Byrne Ave and Pacifica Drive from De Anza Blvd to Torre Ave : Implement separated bike lane improvements and traffic signal modifications	SCL190036	\$2,200,000	\$2,500,000
Santa Clara	Los Gatos	Local Road	System Management	Shannon Road Complete Streets	Los Gatos : On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane : Construct sidewalks and Class II bike lanes.	SCL190033	\$940,100	\$1,344,350
Santa Clara	Los Gatos	Public Lands/ ⁻	1Expansion	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector	SCL170028	\$4,960,000	\$6,187,440
Santa Clara	Milpitas	Local Road	Expansion	South Milpitas Blvd Extension and Bridge	Milpitas : S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct : Extend roadway and construct bridge	SCL210035	\$14,200,000	\$15,700,000
Santa Clara	Mountain View	Local Road	System Management	Mountain View - Stierlin Rd Bike-Ped Improvements	Mountain View : Various streets and roads in central Mountain View : Implement bicycle and pedestrian improvements	SCL210012	\$4,007,000	\$4,562,000
Santa Clara	Mountain View	Public Lands/	1System Management	Mountain View Shoreline Blvd Pathway Improvements	Mountain View : Adjacent to Shoreline Blvd from Wright Ave to Villa St : Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.	SCL210027	\$1,996,000	\$2,331,000
Santa Clara	Mountain View	Transit	System Management	Mountain View Mobility Hub Pilot	Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding	SCL210025	\$200,000	\$235,000
Santa Clara	Mountain View	Transit	System Management	Rengstorff Ave Grade Separation	Mountain View : At the intersection of Rengstroff Ave and the Caltrain right-of-way : Grade separate Caltrain at Rengstorff Avenue	SCL190032	\$17,000,000	\$133,520,000
Santa Clara	MTC	Local Road	System Management	Regional Planning Activities and PPM - Santa Clara	Santa Clara (City) : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SCL170001	\$0	\$16,750,470
Santa Clara	MTC	Local Road	System Management	Regional Planning Activities and PPM - Santa Clara	Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SCL210029	\$6,701,000	\$7,156,000
Santa Clara	MTC	Transit	System Management	Diridon Station Planning & Studies	San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.	SCL210022	\$2,000,000	\$2,000,000
Santa Clara	San Jose	Local Road	Expansion	Bay Trail Reach 9 & 9B	San Jose : From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property) : Construct 1.1 miles of commuter/transportation trail. HPP # 2084	SCL050082	\$0	\$5,112,765
Santa Clara	San Jose	Local Road	Expansion	Better Bikeway San Jose - San Fernando Street	San Jose : On San Fernando St from Almaden Blvd to 11th St : Construct bicycle and pedestrian safety improvements	SCL190029	\$9,635,000	\$11,919,000
Santa Clara	San Jose	Local Road	Expansion	San Jose - Autumn Street Extension	San Jose : Autumn St between Julian Street and San Carlos Street : Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.	SCL110006	\$7,326,000	\$17,300,000
Santa Clara	San Jose	Local Road	Expansion	San Jose: Los Gatos Creek Reach 5 Underpass	San Jose : Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave : Construct Los Gatos Creek Trail (Reach 5b/c).	SCL110029	\$0	\$7,050,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Santa Clara	San Jose	Local Road	Expansion	US 101/Old Oakland Road Interchange improvements	San Jose : Near the US-101/Old Oakland Road I/C : Oakland Rd - Commercial St to US 101: Widen to 8 lanes; Commercial St - Oakland Rd to Berryessa Rd: Add turn lanes; Commercial St - Berryessa Rd to Mabury Rd: Extend roadway: US 101 ramps: Widen to 3 lanes; Various locations in area; modify signals	SCL190001	\$0	\$25,000,000
Santa Clara	San Jose	Local Road	System Management	Bascom Avenue - Quick Strike Improvements	San Jose : Along the existing Class 2 bikeway on Bascom Ave from Fruitdale to Hamilton : Enhance bikeway to a 1- mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs	SCL210014	\$690,000	\$759,000
Santa Clara	San Jose	Local Road	System Management	En Movimiento - Quick Strike Improvements	San Jose : Various locations in East San Jose : Build bike boulevard corridors that will provide safe and comfortable connections to existing and planned transit, as well as many popular destinations.	SCL210015	\$1,325,000	\$1,455,000
Santa Clara	San Jose	Local Road	System Management	Julian and St. James Couplet Conversion		SCL210026	\$2,632,844	\$14,632,844
Santa Clara	San Jose	Local Road	System Management	McKee-Julian Quick Strike Improvements	San Jose : Various locations along McKee Rd-Julian St : Provide safety improvements for vulnerable roadway users, pedestrians, bicyclists, and transit riders on a Vision Zero Priority Safety Corridor with a high frequency of fatal and severe injury crashes	SCL210013	\$705,000	\$775,000
Santa Clara	San Jose	Local Road	System Management	Mt Pleasant Ped & Bike Traffic Safety Improvements	San Jose : Various locations in the Mount Pleasant Area : Implement traffic safety improvements to serve student populations of seven schools	SCL170031	\$991,793	\$1,260,000
Santa Clara	San Jose	Local Road	System Management	San Jose Downtown Bikeways - Quick Strike		SCL210016	\$4,025,000	\$4,425,000
Santa Clara	San Jose	Local Road	System Management	W San Carlos Urban Village Streets Improvements		SCL170061	\$6,767,000	\$10,100,000
Santa Clara	San Jose	Local Road	System Management	Willow-Keyes Complete Streets Improvements	San Jose : At various locations on the Willow-Keyes corridor : Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes	SCL190028	\$15,038,192	\$19,973,284
Santa Clara	San Jose	Public Lands/	1Expansion	Coyote Creek Trail (Hwy 237-Story Rd)		SCL050083	\$1,654,876	\$41,582,631
Santa Clara	Santa Clara	Public Lands/	1Expansion	Saratoga Creek Trail Phase 1		SCL170045	\$4,756,000	\$5,326,000
Santa Clara	Santa Clara Co	Local Road	Expansion	Montague Expwy Widening - Trade Zone-Great Mall		SCL090017	\$17,000,000	\$19,000,000
Santa Clara	Saratoga	Local Road	Maintenance/ Rehabilitation	Saratoga Village Crosswalks and Sidewalk Rehab		SCL170054	\$382,000	\$422,000
Santa Clara	Saratoga	Public Lands/	1System Management	Blue Hills Elementary Pedestrian Crossing at UPRR	Saratoga : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch and at various UPRR crossings near Blue Hills Elementary : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at- grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations	SCL210018	\$2,034,000	\$2,234,000
Santa Clara	Sunnyvale	Local Road	Expansion	Bernardo Avenue Bicycle Underpass	Sunnyvale : Between North and South Bernardo Avenue under the Caltrain tracks : Construct bicycle underpass	SCL170020	\$1,665,069	\$10,365,069
Santa Clara	Sunnyvale	Local Road	Expansion	East Sunnyvale Area "Sense of Place"	Sunnyvale : Various locations in the East Sunnyvale Sense of Place Plan Area : Implement bike, pedestrian and transit access improvements	SCL170024	\$0	\$3,856,900
Santa Clara	Sunnyvale	Local Road	Expansion	Java Dr Road Diet and Bike Lanes		SCL170022	\$0	\$831,889

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Santa Clara	Sunnyvale	Local Road	Expansion	Peery Park "Sense of Place" Improvements	Sunnyvale : In Peery Park Specific Area on Potrero Avenue from Maude Avenue to Central Expwy : Implement bike and pedestrian improvements	SCL170023	\$2,737,000	\$4,194,000
Santa Clara	Sunnyvale		System Management	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Sunnyvale : Near schools throughout the City : Construct quick-build bicycle, pedestrian and Safe Routes to School improvements with low-cost measures to improve multi- modal connectivity through the city, including in the City's Community of Concern.	SCL210023	\$1,901,000	\$1,911,000
Santa Clara	Sunnyvale		System Management	Sunnyvale Safe Routes to School Improvements	Sunnyvale : In the vicinity of Bishop Elementary School : Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions Provide bicycle and pedestrian education and encouragement programs	SCL170059	\$0	\$2,362,000
Santa Clara	Sunnyvale		System Management	Sunnyvale SNAIL Neighborhood Improvements	Sunnyvale : Various locations : Implement bike/ped improvements, close slip lanes, add bulbouts, install detection systems, ADA compliant ped signals, enhance existing bike lanes to include green bike lanes, create new bike lanes and bike boulevards	SCL170017	\$4,981,000	\$6,046,000
Santa Clara	VTA		System Management	US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp	San Jose : US101 at Zanker Rd/Skyport Dr./N. 4th St : Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr-N. Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps	SCL190007	\$12,600,000	\$242,000,000
Santa Clara	VTA	Public Lands/ 1	Expansion	SR-17 Bike/Ped Trail and Wildlife Crossing	Santa Clara County : SR-17 South of Los Gatos : Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing	SCL210028	\$11,500,000	\$37,550,000
Santa Clara	VTA	State Highway	Expansion	Calaveras Boulevard Improvements	Milpitas : Calaveras Blvd. overpass at UPRR tracks from Abel St to Town Center Blvd : Widen from 4 to 6 lanes and modify signing, striping and signals	SCL190009	\$9,600,000	\$143,450,000
Santa Clara	VTA	State Highway	Expansion	Santa Clara County - US 101 Express Lanes	Santa Clara County : From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto : Implement roadway pricing on US 101 carpool lane	SCL110002	\$46,583,000	\$509,421,000
Santa Clara	VTA	State Highway	Expansion	SR 152 New Trade Corridor	Santa Clara County : SR152 between US101 and SR156 : Complete PA&ED for new alignment the highway.	SCL090016	\$0	\$50,000,000
Santa Clara	VTA	State Highway	Expansion	SR 85 Express Lanes	Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing	SCL090030	\$0	\$237,000,000
Santa Clara	VTA	State Highway	Expansion	US 101/SR 152/10th Ramp and Intersection Imp.	Gilroy : US-101/SR-152/10th St Interchange : Widen the existing bridge, modify existing on- and off-ramp upgrade local roadways to current standards to improve local circulation.	SCL210002	\$850,000	\$50,000,000
Santa Clara	VTA	State Highway	System Management	US 101/Buena Vista Avenue Interchange Improvement	Gilroy: At Buena Vista Ave. overcrossing at US 101: Construct a complete interchange by widening the overcrossing structure and adding new northbound and southbound on and off ramps.	SCL190010	\$1,000,000	\$34,000,000
Santa Clara	VTA	State Highway	System Management	Hwy. Transp Operations System/FPI Phase 1 & 2	Santa Clara County : At various locations : Implement Transportation Operations System/Freeway Performance Initiative projects	SCL190003	\$4,250,000	\$20,000,000
Santa Clara			Management	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	San Jose : On I-280 between SR 87 and Los Gatos Creek Bridge : Construct soundwalls		\$7,164,000	\$10,207,000
Santa Clara	VTA	State Highway	System Management	I-280/Winchester Blvd Interchange Improvement	San Jose : I-280/Winchester Interchange : Construct improvements at the Winchester Blvd. interchange and I- 280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors	SCL150014	\$17,570,000	\$228,700,000
Santa Clara	VTA	State Highway	System Management	I-280/Wolfe Road Interchange Improvement	Cupertino : I-280/Wolfe Road Interchange : Modify interchange to relieve congestion and improve local multi- modal circulation including replacing overcrossing and modifying ramps and intersections	SCL190011	\$73,550,000	\$95,680,000
Santa Clara	VTA	State Highway	System Management	I-680 Soundwalls - Capitol Expwy to Mueller Ave	San Jose : On I-680 between Capitol Expressway and Mueller Avenue : Construct soundwalls	SCL150001	\$0	\$5,631,700

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
-	VTA	State Highway	-	SR 17 Congestion Relief in Los Gatos	Los Gatos : On both directions of SR 17 from Lark Ave to south of SR 9 IC and along SR-17 area : On both directions of SR 17 from Lark Ave to south of SR 9 IC: Construct aux lanes including modifications to on-ramps and off-ramps to improve operations and relieve congestion; Along SR-17 area: traffic signal and ITS improvements	SCL190014	\$7,803,000	\$51,000,000
Santa Clara	VTA	State Highway	y System Management	SR 237 Westbound On-Ramp at Middlefield Rd.	Mountain View : Along Middlefield Rd from Logue Dr to 400? south of the eastbound SR 237 off-ramp : Improve traffic operations and enhance safety and implement Complete Streets improvements	SCL230001	\$10,800,000	\$30,000,000
Santa Clara	VTA	State Highway	System Management	SR 237/Lawrence Expressway/Carribean Dr IC Imp		SCL210019	\$0	\$72,050,000
Santa Clara	VTA	State Highway	y System Management	SR 87/Capitol Expressway/Narvaez Ave. IC Imp	San Jose : SR 87/Capitol Expressway interchange : Modify the existing interchange with standard northbound on and off ramps that connect directly to Capitol Expressway instead of Narvaez Avenue.	SCL210020	\$3,000,000	\$45,000,000
Santa Clara	VTA	State Highway	System Management	US 101/Ellis Street Interchange Improvement	Mountain View : US 101/Ellis Street Interchange Modify : Modify interchange	SCL210021	\$0	\$24,900,000
Santa Clara	VTA	State Highway		US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	Modify Interchange Mountain View,Palo Alto : US 101 interchanges at San Antonio and Charleston Road/Rengstorff Avenue : Construct interchange improvements include adding new auxiliary lane.	SCL190012	\$0	\$192,000,000
Santa Clara	VTA	State Highway	y System Management	US 101/SR 25 Interchange - Phase 1	Santa Clara County : US 101 and SR 25 Interchange : Phase 1 Reconfigure a portion of the overall interchange re construction, focusing on improving the movement from southbound US 101 to southbound SR 25	SCL190013	\$79,000,000	\$101,200,000
Santa Clara	VTA	Transit	Expansion	BART - Berryessa to San Jose Extension	San Jose : From Berryessa Station to San Jose and Santa Clara : Extend BART line	BRT030001	\$3,887,582,000	\$7,348,340,000
Santa Clara	VTA	Transit	Expansion	Eastridge to BART Regional Connector	San Jose : At the Eastridge Transit Center and Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center : At the Eastridge Transit Center: Ph I (completed) ¿ Improve and expand transit center; Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and way.	SCL050009	\$248,424,639	\$449,270,044
Santa Clara	VTA	Transit	Expansion	LRT Extension to Vasona Junction and Double Track	Campbell,San Jose : From the existing Winchester Station to a new Vasona Junction Station, near Route 85 : Extend the light-rail line and double-track single-track sections of	SCL090040	\$0	\$256,000,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	Guadalupe Signal Improvements/SCADA System Repl	the Vasona line Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch	SCL210009	\$21,414,963	\$26,589,963
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	VTA Axle Press Replacement	San Jose : At the Guadalupe Division : Replace the Ajax- Ceco Axle press	SCL210032	\$0	\$2,170,375
Santa Clara	VTA	Transit		VTA Electronic Locker Upgrade and Replacement	Santa Clara Valley Transportation Authority (VTA) : At VTA park and ride lots, Light Rail Stations and Transit Centers : Replace bicycle lockers with new, Wi-Fi enabled, electronic lockers allowing VTA to serve more customers and provide real-time availability and advance reservation capabilities	SCL210017	\$0	\$2,187,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	VTA Network Switch Replacement Upgrade	Santa Clara Valley Transportation Authority (VTA) : Throughout the VTA light rail system : Procure and install new replacement SCADA network backbone switches throughout the VTA light rail system at locations identified in the SCADA Fiber Network assessment.	SCL210031	\$0	\$4,600,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	VTA North Yard Tire Awning	Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.	SCL210033	\$400,000	\$400,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	VTA Rail Substation Rehab/Replacement		SCL210006	\$0	\$9,550,000

						Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose Project Name	Project Descripion	tip id	Funding	(All Years
Santa Clara	VTA	Transit	Maintenance/ VTA: Guadalupe Steam Rack Improv & Liner Replace Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : At Guadalupe Division : Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.	SCL190053	\$0	\$3,200,000
Santa Clara	VTA	Transit	Maintenance/ VTA: HVAC Replacement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment	SCL190026	\$1,462,513	\$5,301,095
Santa Clara	VTA	Transit	Maintenance/ VTA: Light Rail Bridge and Structure - SG Repair Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Various Locations : Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.	SCL110099	\$1,090,000	\$7,580,000
Santa Clara	VTA	Transit	Maintenance/ VTA: Light Rail Station Rehabilitation Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : At various light rail stations : Provide rehabilitation and repair of maintenance issues outlined in the condition assessment	SCL190048	\$0	\$970,000
Santa Clara	VTA	Transit	Maintenance/ VTA: Non-Revenue Vehicle Procurement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life	SCL170047	\$0	\$400,000
Santa Clara	VTA	Transit	Maintenance/ VTA: Paratransit Vehicle Procurement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Paratransit Fleet : Procure vehicles and associated equipment for paratransit services.	SCL170005	\$1,806,934	\$18,794,979
Santa Clara	VTA	Transit	Maintenance/ VTA: Rail Replacement Program Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).	SCL050002	\$26,200,250	\$113,446,465
Santa Clara	VTA	Transit	Maintenance/ VTA: SCADA Control Center System Replacement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion	SCL170050	\$2,850,000	\$6,619,000
Santa Clara	VTA	Transit	Maintenance/ VTA: Security Enhancement at Chaboya Parking Lot Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : At the Chaboya Bus Yard : Security enhancements	SCL210008	\$0	\$600,000
Santa Clara	VTA	Transit	Maintenance/ VTA: Standard & Small Bus Replacement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement	SCL050001	\$55,027,606	\$439,547,948
Santa Clara	VTA	Transit	Maintenance/ VTA: TP OCS Rehab & Replacement Rehabilitation	Santa Clara Valley Transportation Authority (VTA) : Systemwide : Rehabilitate and replace overhead catenary system (OCS) and associated components	SCL090044	\$14,250,000	\$63,459,940
Santa Clara	VTA	Transit	Operations VTA: COVID-19 Emergency Transit Operations	Santa Clara Valley Transportation Authority (VTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SCL190038	\$0	\$309,345,613
Santa Clara	VTA	Transit	System N 1st/Tasman EB Track Switch Mod - TSP Enhanceme Management	nt San Jose : At the Champion station In the vicinity of the North First St and Tasman Dr intersection : Modify the eastbound trackway circuit to trigger the eastbound transit	SCL210030	\$0	\$2,050,000
Santa Clara	VTA	Transit	System VTA Track Intrusion Abatement Management	signal priority (TSP) service calls earlier Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.	SCL150008	\$2,323,750	\$16,107,750
Santa Clara	VTA	Transit	System VTA: Facilities ADA Upgrades Management	Santa Clara Valley Transportation Authority (VTA) : Various passenger facilities systemwide : Modify and upgrade ADA non-compliant items to bring them into	SCL190039	\$0	\$3,200,000
Santa Clara	Countv			compliance with current ADA codes		\$4,694,203,529	\$11,752,542,514

		_	_				Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Solano	Benicia	Local Road	Maintenance/ Rehabilitation	Benicia - Park Road Improvements	Benicia : Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection : Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements		\$5,358,000	\$5,858,000
Solano	Caltrans	State Highway	Maintenance/ Rehabilitation	Solano WB I-80 Cordelia Truck Scales	Solano County : WB I-80 : Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80	SOL190025	\$0	\$170,000,000
Solano	Caltrans	State Highway	System Management	Rio Vista SR12 Pavement Rehab and Intersection Imp	Rio Vista, Solano County : SR12 from Currie Rd to the County Line : Rehabilitate roadway; At SR12/Church Rd. Intersection in Rio Vista: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone	SOL150003	\$3,620,000	\$27,004,000
Solano	Dixon	Local Road	Expansion	Parkway Blvd/UPRR Grade Separation	Dixon : Parkway Blvd from Valley Glen Dr. to Pitt School Rd : Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd with bicycle and pedestrian access	SOL050009	\$0	\$17,325,000
Solano	Dixon	Transit	Operations	Dixon: COVID-19 Emergency Transit Operations	Dixon : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SOL190018	\$0	\$390,273
Solano	Fairfield	Local Road	Maintenance/ Rehabilitation	Fairfield - Cadenasso Drive Paving	Fairfield : On Cadenasso Dr from west of Magellan Rd to Beck Ave : Pavement preservation	SOL210001	\$1,940,000	\$2,060,000
Solano	Fairfield	Local Road	System Management	Fairfield West Texas Street Complete Streets	Fairfield : Along West Texas St between Beck Ave and Pennsylvania Ave : Modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling including implementing a road diet	SOL210009	\$10,903,000	\$10,903,000
Solano	Fairfield	Local Road	System Management	Grange Middle School SR2S and PavementPreservation		SOL170010	\$0	\$2,634,120
Solano	Fairfield	Transit	Expansion	Fairfield Transportation Center - Phase 3	Fairfield : Fairfield Transportation Center : Construct second parking structure with approximately 600 automobile parking spaces and access improvements.	SOL110007	\$0	\$8,323,000
Solano	Fairfield	Transit	Expansion	Fairfield/Vacaville Hannigan Station Improvements	Fairfield : Capitol Corridor : Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities. Project is phased.	SOL030002	\$1,900,000	\$82,491,461
Solano	Fairfield	Transit	Maintenance/ Rehabilitation	Fairfield-Suisun Intercity/Local Bus Replacement	Fairfield : Systemwide : Replace local/intercity buses that have exceeded their expected useful life.	SOL110041	\$0	\$7,895,748
Solano	Fairfield	Transit	Operations	Fairfield: COVID-19 Emergency Transit Operations	Fairfield : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SOL190020	\$0	\$7,591,048
Solano	F-S Transit	Transit	Maintenance/ Rehabilitation	Fairfield - Electric Bus Fleet and Infrastructure	Fairfield : Systemwide : Procure all-electric, zero- emission buses and supporting charging infrastructure	SOL190003	\$0	\$11,252,155
Solano	MTC	Local Road	System Management	Regional Planning Activities and PPM - Solano	Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SOL170001	\$0	\$9,059,181
Solano	MTC	Local Road	System Management	Regional Planning Activities and PPM - Solano	Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SOL210008	\$3,971,000	\$4,088,000
Solano	MTC	State Highway	Expansion	Solano I-80 Managed Lanes	Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes	SOL110001	\$0	\$279,567,000
Solano	Rio Vista	Transit	Operations	Rio Vista: COVID-19 Emergency Transit Operations	Rio Vista : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SOL190019	\$0	\$157,840

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Solano	Solano County	Local Road	Expansion	Suisun Vallley Bicycle and Pedestrian Imps	Solano County : At Mankas Corner and various locations in Solano County : Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area	SOL130007	\$0	\$7,577,400
Solano	Solano County	Local Road	Maintenance/ Rehabilitation	Solano County Roadway Preservation	Solano County : On Midway Road from Interstate 80 to approximately 200 feet west of Porter Road : Place asphalt overlay.	SOL170015	\$0	\$617,000
Solano	Solano County	Local Road	System Management	Solano County Farm to Market Phase 3	Solano County : Various locations in Suisun Valley : Construct bike lanes	SOL170016	\$0	\$3,447,000
Solano	Solano County	State Highway		Redwood-Fairgrounds Dr Interchange Imps	Solano County : I-80 Redwood St. I/C and SR- 37/Fairgrounds Dr. I/C : Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR- 37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements	SOL090015	\$0	\$96,475,928
Solano	SolTrans	Transit	Maintenance/ Rehabilitation	SolTrans Electric Bus Charging Infrastructure	Solano County Transit (SolTrans) : Systemwide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.	SOL190017	\$0	\$9,169,069
Solano	SolTrans	Transit	Maintenance/ Rehabilitation	SolTrans: Bus Replacement (Alternative Fuel)	Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.	SOL090034	\$6,864,000	\$22,412,192
Solano	SolTrans	Transit	Operations	SolTrans: COVID-19 Emergency Transit Operations	Solano County Transit (SolTrans) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SOL190021	\$0	\$9,624,123
Solano	SolTrans	Transit	System Management	SolTrans: Data Management Technology	Solano County Transit (SolTrans) : Systemwide : Procure data management systems and software	SOL170002	\$0	\$625,000
Solano	STA	Local Road	Expansion	Jepson: Leisure Town Road from Vanden to Commerce	Vacaville : Leisure Town Road from Vanden Road to Commerce : The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six- lane north-south travel route	SOL110005	\$0	\$28,068,400
Solano	STA	Local Road	Expansion	Jepson: Leisure Town Road Phase 1B and 1C	Vacaville : (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek : Widen to 4 lanes with multiuse sidewalk and safety improvements		\$15,655,047	\$21,933,889
Solano	STA	Local Road	Expansion	Jepson: Walters Rd Ext - Peabody Rd Widening	Solano County : Jepson Parkway segment : Walters Road Extension, Peabody Widening.	SOL110004	\$0	\$13,431,000
Solano	STA	Local Road	System Management	Solano Safe Routes to School Program	Solano County : Countywide : Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds	SOL110019	\$600,000	\$4,450,589
Solano	STA	State Highway	Expansion	I-80/I-680/SR 12 Interchange Improvements	Fairfield : I-80/I-680/Route 12 IC : Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC Phased	SOL070020	\$0	\$661,017,000
Solano	STA	State Highway	Expansion	I-80/I-680/SR 12 Interchange Phase 2A	Solano County : I-80/I-680/SR-12 Interchange : Complete the construction of the I-80 connection to SR 12W that was started with the Construction Package 1.		\$0	\$92,700,000
Solano	STA	Transit	System Management	Solano Connected Mobility Implementation Plan	Solano County : Countywide : Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of Blue Ribbon Task Force	SOL210006	\$600,000	\$900,000
Solano	STA	Transit	System Management	Solano Mobility Call Center	Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others	SOL170009	\$175,000	\$1,911,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years
Solano	STA	Transit	System Management	Solano Regional Transit Improvements - TIRCP 2020	Solano County : Throughout Solano County and Solano Express Bus stops at various stations : Network integration planning and implementation of various transit	SOL190023	\$2,550,000	\$17,150,000
					and access improvements			
Solano	STA	Transit	System Management	SolanoExpress Bus Electrification	Solano County : Countywide : Purchase electric over-the- road coaches for long-haul SolanoExpress routes.		\$0	\$12,128,000
Solano	Suisun City		Maintenance/ Rehabilitation	New Railroad Avenue Pavement Rehabilitation	Suisun City : Railroad Ave from Sunset Ave to Birchwood Ct: Rehabilitate roadway on eastbound lanes; Railroad Ave from Sunset Ave to Marina Blvd: Restripe existing Class 2 bicycle lanes on both sides of street, including buffer depending on road width		\$0	\$555,000
Solano	Suisun City	Public Lands/ 1	1Expansion	McCoy Creek Trail - Phase 2	Suisun City : Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue : Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal	SOL170007	\$0	\$4,287,000
Solano	Vacaville	Local Road	Maintenance/ Rehabilitation	Vacaville Pavement Preservation	Vacaville : Various Streets and Roads : Pavement preservation	SOL210002	\$3,100,000	\$3,250,000
Solano	Vacaville		System Management	Vaca Valley/I505 Multimodal Improvements	Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements	SOL170013	\$8,907,000	\$13,957,000
Solano	Vacaville	Transit	Expansion	Vacaville: Transit Building Expansion	Vacaville : Transit building : Expand building	SOL210005	\$0	\$1,000,000
Solano	Vacaville	Transit	Maintenance/ Rehabilitation	Vacaville: Electric Bus Charging Infrastructure	Vacaville : System-wide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.	SOL210003	\$0	\$2,500,000
Solano	Vacaville	Transit	Maintenance/ Rehabilitation	Vacaville: Electric Bus Fleet	Vacaville : Fleetwide : Purchase electric zero-emission buses.	SOL210004	\$0	\$10,517,978
Solano	Vacaville	Transit	Operations	Vacaville: COVID-19 Emergency Transit Operations	Vacaville : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and	SOL190022	\$0	\$1,789,887
Solano	Vallejo		Maintenance/ Rehabilitation	Vallejo Springs Rd Pavement Preservation	administrative leave Vallejo: On Springs Rd from Humboldt St. to Maywood Dr : Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping	SOL210010	\$2,050,000	\$2,257,000
Solano	Vallejo		System Management	Vallejo - Sacramento St Road Diet and Rehab	Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped improvements	SOL190004	\$0	\$770,000
Solano	Vallejo	Public Lands/ 1	1Expansion	Vallejo Bay Trail / Vine Trail Gap Closure	Vallejo : Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon : Build multi-use path to close the gap between the existing trail segments	SOL170008	\$0	\$7,554,480
Solano	Vallejo	Transit	System Management	Vallejo Ferry Mobility Hub Improvement	Vallejo : In and around the Vallejo Ferry Terminal : Implement mobility hub improvements such as signage and wayfinding, sheltered waiting areas, parking and charging for electric micro-mobility vehicles, fix-it station, parking security and site refresh	SOL210007	\$200,000	\$226,000
Solano Co	untv						\$68,393,047	\$1,698,901,761

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Sonoma	Cotati	Local Road	•	Cotati Downtown-Civic Center Connectivity Safety	Cotati : Various locations in Downtown and Civic Center : Pavement preservation and bicycle and pedestrian safety improvements	SON210002	\$2,500,000	\$2,750,000
Sonoma	Healdsburg	Local Road	System Management	Healdsburg Avenue Complete Streets Improvements	Healdsburg : On Healdsburg Ave from Powell Ave to Passalaqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3	SON170024	\$300,000	\$1,886,831
Sonoma	Healdsburg	Local Road	System Management	Healdsburg Electric Bike Share	Healdsburg : Various locations : Establish an Electric Bike Share Program	SON210003	\$290,000	\$290,000
Sonoma	MTC	Local Road	System Management	Regional Planning Activities and PPM - Sonoma	Sonoma County : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SON170002	\$0	\$7,180,181
Sonoma	MTC	Local Road	System Management	Regional Planning Activities and PPM - Sonoma	Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SON210007	\$4,167,000	\$4,167,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	Petaluma AVL Equipment	Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.	SON170017	\$925,000	\$1,149,000
Sonoma	Petaluma	Transit		Petaluma: Purchase 2 Replacement Fixed Route Buses	Petaluma : Battery Electric Buses : Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.	SON210006	\$0	\$1,824,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	Petaluma: Transit Yard & Facilities Improvements	Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement	SON170005	\$0	\$226,785
Sonoma	Petaluma	Transit	Operations	Petaluma: COVID-19 Emergency Transit Operations	Petaluma : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave	SON190008	\$0	\$2,667,562
Sonoma	Rohnert Park	Local Road	System Management	Rohnert Park Pedestrian Safety Improvements	Rohnert Park : Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the Central Rohnert Park Priority Development Area : Pedestrian safety improvements	SON210004	\$831,400	\$1,022,000
Sonoma	Rohnert Park	Local Road	System Management	Southwest Boulevard Complete Streets	Rohnert Park : On Southwest Blvd between Commerce Blvd and 300-feet north of Adrian Dr : Rehabilitate pavement reconfigure lanes install / improve on-street bike facilities, sidewalks, intersection, crosswalks, streetscape features, and bus stop.	SON210009	\$2,814,000	\$3,154,000
Sonoma	Santa Rosa	Local Road	Expansion	Highway 101 Bicycle and Pedestrian Overcrossing	Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave	SON170012	\$16,000,000	\$28,113,000
Sonoma	Santa Rosa	Local Road	Maintenance/ Rehabilitation		Santa Rosa : Various locations : Pavement rehabilitation and restripe roadways to add Class II bike lanes	SON170023	\$2,896,338	\$3,071,338
Sonoma	Santa Rosa	Local Road	System Management	Jennings Ave Bike & Ped RR Crossing Corridor	Santa Rosa : At Jennings Ave and SMART railroad tracks : Construct a bicycle and pedestrian crossing and develop a Safe Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School	SON150003	\$1,578,000	\$1,761,000
Sonoma	Santa Rosa	Local Road	System Management	SantaRosa Downtown Comm Infrastructure	Santa Rosa : In downtown and Railroad Square : Upgrade the existing traffic signal interconnect infrastructure from copper wire to a fiber optic backbone.	SON190011	\$0	\$452,000
Sonoma	Santa Rosa	State Highway	/ System Management	US 101 Hearn Ave Interchange	Santa Rosa : US 101/Hearn Ave over- crossing/interchange : Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.	SON150006	\$0	\$39,450,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	Santa Rosa CityBus: Electric Bus Replacement	Santa Rosa City Bus : Nine local transit buses : Replace with Nine electric buses and purchase/install related charging equipment	SON170026	\$0	\$8,874,083
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	Santa Rosa CityBus: ZEB Replacement	Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses	SON210008	\$0	\$2,218,002
Sonoma	SantaRosa Bus	Transit		Santa Rosa Transit Mall Roadbed Rehabilitation	Santa Rosa : At the Transit Mall : Rehabilitate the roadbed	SON210001	\$0	\$990,000
Sonoma	SantaRosa Bus	Transit	Operations	SR CityBus: COVID-19 Emergency Transit Operations	Santa Rosa City Bus : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SON190009	\$0	\$11,698,461
Sonoma	Sebastopol	Local Road	Maintenance/ Rehabilitation	Bodega Avenue Bike Lanes and Pavement Rehab	Sebastopol : Bodega Ave from Pleasant Hill Ave to High St : Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements. Project is phased.	SON170021	\$1,332,067	\$3,197,872
Sonoma	Sebastopol	Local Road	System Management	SR 116 and Bodega Ave Pedestrian Improvements	Sebastopol : Along SR-116 between Hurlbut Ave and Maple Ave and along Bodega Ave at the uncontrolled crossings at Robinson Rd and Florence Ave : Construction of ADA-compliant ramps and pedestrian enhancements	SON210005	\$878,230	\$898,230
Sonoma	SMART	Transit	Operations	SMART: COVID-19 Emergency Transit Operations	Sonoma Marin Area Rail Transit (SMART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SON190010	\$0	\$24,003,923
Sonoma	Son Co Reg Park	Public Lands/	1Expansion	Sonoma County - West County Trail Gap Closures	Sonoma County : West County Trail along Green Valley Rd and Occidental Rd : Construct Class I bike path segments to close gaps in the trail	SON230001	\$4,485,000	\$4,485,000
Sonoma	Son Co Reg Park	Public Lands/	1 Maintenance/ Rehabilitation	Joe Rodota Trail Bridge Replacement	Sonoma County : On the Joe Rodota Trail near the City of Sebastopol : Remove and replace two deteriorating bicvcle and pedestrian bridges	SON170025	\$598,000	\$870,000
Sonoma	Son Co TA	Local Road	System Management	Sonoma County - County-Wide SRTS Program	Sonoma County : Countywide : Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.	SON170009	\$2,158,000	\$4,468,000
Sonoma	Son Co TA	State Highway	/ Expansion	US 101 Marin/Sonoma Narrows (Sonoma)	Sonoma County : From Marin County Line to Old Redwood Highway in Petaluma : convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.	I SON070004	\$0	\$348,751,000
Sonoma	Son Co TA	State Highway	/ System Management	Highway 116/121 Intersection Improvement Project	Sonoma County : Southwest of the City of Sonoma at the intersection of State Routes 116, and 121, and Bonneau Road : Improve intersection	SON150009	\$0	\$21,580,000
Sonoma	Son Co Transit	Transit	Maintenance/ Rehabilitation	Sonoma County Transit: Replace 2009 CNG Buses	Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses	SON170006	\$234,000	\$4,944,009
Sonoma	Son Co Transit	Transit	Operations	Sonoma Co Transit: COVID-19 Emergency Transit Ops	Sonoma County Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	SON190007	\$0	\$13,609,710
Sonoma	Sonoma City	Local Road	Expansion	Fryer Creek Pedestrian and Bicycle Bridge	Sonoma (City) : At Newcomb Street over Fryer Creek : Construct a new bicycle and pedestrian bridge and path as well as circulation and accessibility improvements to Newcomb Street and Fryer Creek Drive.	SON170022	\$0	\$724,992
Sonoma	Sonoma County	Local Road	Expansion	Crocker Bridge Bike and Pedestrian Passage	Sonoma County : On existing north piers of Crocker Bridge : Construct a Class 1 bicycle and ped facility	SON170014	\$2,741,000	\$3,491,000
Sonoma	Sonoma County	Local Road	Expansion	Replace Hauser Bridge over Gualala River 20C0240	Sonoma County : Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road : Replace existing one-lane bridge with a new two- lane bridge	SON110025	\$0	\$6,179,688

County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Current 4-Year TIP Funding	Total Funding (All Years)
Sonoma	Windsor	Local Road	System Management	Windsor River Road/Windsor Road Intersection Imps	Windsor : At the Windsor River Road/Windsor Road/SMART intersection : Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.	SON170001	\$0	\$8,642,000
Sonoma Co	ounty						\$44,728,035	\$568,790,667

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Regional/ Multi-County	ACE		System Management	ACE Positive Train Control	Altamont Commuter Express (ACE) : System-wide : Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.	REG110044	\$0	\$34,325,358
Regional/ Multi-County	BAIFA	•	System Management	ALA/CC-80 and Bay Bridge Approach Express Lanes	Alameda County,Contra Costa County : On I-80 from the Carquinez Bridge to Powell and the Bay Bridge Approaches : Convert HOV lanes to express lanes. Project also references RTP ID 17-10-0045.	VAR170003	\$0	\$98,300,000
Regional/ Multi-County	BART	Transit	Expansion	BART Transbay Core Capacity Improvements	Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet	REG170017	\$174,110,000	\$3,510,700,000
Regional/ Multi-County	BART		Maintenance/ Rehabilitation	BART Car Exchange (Preventive Maintenance)	Bay Area Rapid Transit District (BART) : Systemwide : Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.	REG050020	\$0	\$674,384,612
Regional/ Multi-County	BART		Maintenance/ Rehabilitation	BART Train Control Renovation	Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.	BRT030004	\$38,400,000	\$315,168,188
Regional/ Multi-County	BART		Maintenance/ Rehabilitation	BART: Rail, Way and Structures Program	Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.	BRT97100B	\$65,272,500	\$384,057,833
Regional/ Multi-County	BART		Maintenance/ Rehabilitation	BART: Railcar Procurement Program	Bay Area Rapid Transit District (BART) : Procure 790 Railcars (includes the replacement of 669 Railcars)	REG090037	\$219,332,763	\$2,728,299,247
Regional/ Multi-County	BART		Maintenance/ Rehabilitation	BART: Traction Power System Renovation	Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety		\$38,400,000	\$278,828,454
Regional/ Multi-County	BART		System Management	BART: TOD Implementation	Alameda County,Contra Costa County,San Francisco City/County : On BART property in BART station areas : Planning assistance to support transit oriented development	VAR190002	\$0	\$5,542,000
Regional/ Multi-County	Caltrain		Maintenance/ Rehabilitation	Caltrain: Revenue Vehicle Rehab Program	Caltrain : Systemwide : Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.	REG090051	\$0	\$14,846,186
Regional/ Multi-County	Caltrain		Maintenance/ Rehabilitation	Caltrain: Signal/Communication Rehab. & Upgrades	Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.	SM-050041	\$2,750,000	\$54,321,323
Regional/ Multi-County	Caltrain	Transit	System Management	Caltrain Positive Train Control System	Caltrain : Systemwide : Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.	REG110030	\$0	\$258,100,000
Regional/ Multi-County	Caltrans		Maintenance/ Rehabilitation	GL: Bridge Rehab/Recon Local Hwy Bridge Program	SF Bay Area : Regionwide : Local Bridge Rehab/Recon Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.	VAR170012	\$120,874,413	\$828,076,299
Regional/ Multi-County	Caltrans		Maintenance/ Rehabilitation	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	SF Bay Area : Various locations on federal and tribal land Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories	: VAR210002	\$11,975,000	\$28,059,537
Regional/ Multi-County	Caltrans	Public Lands/ 1	Expansion	GL: Recreational Trails Program	SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3	VAR190009	\$0	\$1,818,182
Regional/ Multi-County	Caltrans	• •	Maintenance/ Rehabilitation	GL: Bridge Rehab and Reconstruction - SHOPP	East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR170010	\$511,927,000	\$1,588,019,000
Regional/ Multi-County	Caltrans	• •	Maintenance/ Rehabilitation	GL: Emergency Repair - SHOPP Emergency Response	East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories	VAR170008	\$80,162,000	\$949,621,000

			_				Current 4-Year TIP	Total Funding
County	Sponsor		Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years
Regional/ Multi-County	Caltrans		Maintenance/ Rehabilitation	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	East Bay,North Bay,Peninsula,South Bay: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR170006	\$873,020,000	\$1,955,940,000
Regional/ Multi-County	Caltrans		Maintenance/ Rehabilitation	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	SF Bay Area : Regionwide : Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	VAR170004	\$0	\$53,394,000
Regional/ Multi-County	Caltrans	• •	Maintenance/ Rehabilitation	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	East Bay,North Bay,Peninsula,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories	VAR190001	\$0	\$59,598,000
Regional/ Multi-County	Caltrans		Maintenance/ Rehabilitation	GL: Shoulder Imprv - SHOPP Roadside Preservation	East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas	VAR170011	\$6,844,000	\$21,719,000
Regional/ Multi-County	Caltrans	State Highway	System Management	GL: Highway Safety Improvement Program	GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories	VAR170002	\$32,683,314	\$111,161,666
Regional/ Multi-County	Caltrans	State Highway	System Management	GL: Railroad-Highway Crossing	SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing	VAR170017	\$11,850,000	\$40,746,288
Regional/ Multi-County	Caltrans	State Highway	System Management	GL: Safety Improvements - SHOPP Mandates	East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories	VAR170009	\$109,084,000	\$335,331,000
Regional/ Multi-County	Caltrans	State Highway	System Management	GL: Safety Improvements - SHOPP Mobility Program	East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories	VAR170005	\$284,103,000	\$491,903,000
Regional/ Multi-County	Caltrans	State Highway	System Management	GL: Safety Imprv SHOPP Collision Reduction	East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories	VAR170007	\$162,737,000	\$1,021,230,000
Regional/ Multi-County	MTC		Maintenance/ Rehabilitation	Regional Streets and Roads Program	SF Bay Area : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs	REG090039	\$11,295,606	\$38,923,027
Regional/ Multi-County	MTC		System Management	Bike Share Capital Program	SF Bay Area : Regionwide : Coordinate planning, outreach, policy and information sharing for bikeshare and micromobility programs. Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bicycle sharing		\$0	\$3,284,000
Regional/ Multi-County	MTC		System Management	Regional Planning Activities and PPM - MTC		REG170001	\$0	\$15,127,000
Regional/ Multi-County	MTC		System Management	Regional Planning Activities and PPM - MTC	SF Bay Area : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)	REG210001	\$51,911,000	\$51,911,000
Regional/ Multi-County	MTC	-	System Management	511 Next Gen	SF Bay Area : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, 511 will focus on data and wayfinding products to increase dissemination of mobility data	REG170013	\$5,372,000	\$36,589,538
Regional/ Multi-County	MTC	-	System Management	Active Operations Management	SF Bay Area : Regionwide : Planning and design assessments of various multi-modal operational projects and policies.	REG170014	\$0	\$23,937,000

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years)
Regional/ Multi-County	MTC	Regional	System Management	Climate Initiatives Education and Outreach	SF Bay Area : Regionwide : Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs	REG170006	\$4,800,000	\$7,263,000
Regional/ Multi-County	MTC	Regional	System Management	Regional Planning - PDA Implementation	SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.	REG170016	\$0	\$19,936,744
Regional/ Multi-County	MTC	State Highway	Expansion	SR 37 Interim Project - Sears Point to Mare Island	Solano County,Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.	VAR210004	\$5,000,000	\$415,000,000
Regional/ Multi-County	MTC	State Highway	System Management	511 Carpool and Vanpool Programs	SF Bay Area : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating	REG170003	\$15,080,064	\$35,347,211
Regional/ Multi-County	MTC	State Highway	System Management	Bay Bridge Forward Preliminary Engineering	East Bay,North Bay,Peninsula,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi- modal/HOV/TDM strategies. Toll credits used		\$12,000,000	\$12,000,000
Regional/ Multi-County	MTC	State Highway	System Management	Connected Bay Area	SF Bay Area : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure	REG170002	\$10,600,000	\$19,090,000
Regional/ Multi-County	MTC	State Highway	System Management	Freeway Performance Initiative (FPI)	SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.	REG090003	\$402,152	\$307,005,638
Regional/ Multi-County	MTC	State Highway	System Management	Freeway Performance Program: SR-84	Alameda County,San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements	VAR170023	\$4,000,000	\$8,375,000
Regional/ Multi-County	MTC	State Highway	System Management	I-880 Optimized Corridor Operations	Alameda County,Santa Clara County : Along the I-880 corridor : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds	VAR210008	\$2,240,000	\$6,000,000
Regional/ Multi-County	MTC	2	Maintenance/ Rehabilitation	Toll Bridge Maintenance	SF Bay Area : Seven state-owned toll bridges : routine maintenance of bridge facilities	REG130001	\$84,000,000	\$219,000,000
Multi-County			Rehabilitation		SF Bay Area:On 7 state-owned toll bridges: Rehabilitation program	REG130002	\$167,452,000	\$1,205,543,906
Multi-County			Rehabilitation		SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance	VAR190007	\$18,508,222	\$48,422,859
Regional/ Multi-County	MTC	Transit	Maintenance/ Rehabilitation	TCP Financing Repayment Obligations	SF Bay Area : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026	REG170023	\$0	\$1,538,209,625
Regional/ Multi-County	MTC	Transit	Operations	GL: FTA 5311 Rural Area FY21-FY23	SF Bay Area : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2		\$5,105,305	\$14,927,158
Regional/ Multi-County	MTC	Transit	Operations	GL: Lifeline Transportation Program Cycle 5 and 6	SF Bay Area : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2		\$0	\$34,691,639
Regional/ Multi-County	MTC	Transit	Operations	GL: Transit ADA Operating Support	SF Bay Area,South Bay : Region-wide : Transit ADA operating support	VAR210003	\$76,022,869	\$135,812,120
	MTC	Transit	Operations	GL: Transit Operating Assistance	SF Bay Area : Region-wide : Transit Operating Assistance	VAR190006	\$32,590,572	\$120,557,838

							Current 4-Year TIP	Total Funding
County	Sponsor	System	Purpose	Project Name	Project Descripion	TIP ID	Funding	(All Years
Regional/ Multi-County	MTC	Transit	System Management	Bay Area Commuter Benefits Program	SF Bay Area : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match	MTC050001	\$10,000,000	\$16,785,000
Regional/ Multi-County	MTC	Transit	System Management	Clipper 2.0 Fare Payment System	SF Bay Area : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities		\$30,900,000	\$248,520,000
Regional/ Multi-County	МТС	Transit	System Management	MTC: COVID-19 Emergency Transit Operations	SF Bay Area : Regionwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	REG190001	\$0	\$12,884,193
Regional/ Multi-County	MTC	Transit	System Management	Technical Assistance Mobility Hub Pilot Program	SF Bay Area : Regionwide : Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships & VMT reduction. Lessons learned will inform broader regional program. Technical assistance will help placemaking design & evaluation	VAR210006	\$150,000	\$150,000
Regional/ Multi-County	SMART	Transit	Expansion	SMART Rail and Pathway (Phase 2)	Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway	VAR210005	\$34,192,574	\$119,177,654
Regional/ Multi-County	WETA	Transit	Expansion	Ferry Service - Berkeley	Water Emergency Transportation Authority (WETA) : Berkeley : Provide ferry service from Berkeley to San Francisco.	MTC050027	\$0	\$8,934,664
Regional/ Multi-County	WETA	Transit	Maintenance/ Rehabilitation	WETA: Ferry Channel and Berth Dredging	Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth	REG090054	\$3,256,875	\$16,207,375
Regional/ Multi-County	WETA	Transit	Maintenance/ Rehabilitation	WETA: Ferry Major Component Rehab/Replacement	Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components	REG090057	\$25,231,750	\$61,816,912
Regional/ Multi-County	WETA	Transit	Maintenance/ Rehabilitation	WETA: Fixed Guideway Connectors	Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.	REG090067	\$2,583,750	\$24,141,302
Regional/ Multi-County	WETA	Transit	Operations	WETA: COVID-19 Emergency Transit Operations	Water Emergency Transportation Authority (WETA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.	VAR190008	\$0	\$61,915,324
Regional/ Mu	ulti-County						\$3,356,219,729	\$20,730,976,900
Bay Area To							\$10,959,424,512	\$67,788,647,254

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Settis Adv [mark] Neurosci Robustians / All (1997 A) Status / St									\$28,887,533
Actional Actional Figure Actional System Figure Acti	Alameda		Transit	Maintenance/ Rehabilitation	ALA210007 AC Transit Replacement of Transbay Buses			\$16,019,200	\$16,019,200
Actional Actional Service	Alameda		Transit						\$5,230,000
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Acting ACT Local Road Maintenance Reduition ALF 2008 Th Street Gase Separation Fault S20 (00.00) S77.76.000 S77.76.0000									\$1,783,384
Attreeds ACTC Lunal Road Speller Management AL110005 Aurends Science 577.027 AS3 811 Science 577.027 AS3 811 Science 577.027 Science 577.027 Science 577.027 Science 577.000 Science <td>Alameda</td> <td></td> <td>Local Road</td> <td>Maintenance/ Rehabilitation</td> <td></td> <td>\$20,600,000</td> <td>\$73,708,000</td> <td></td> <td>\$364,500,000</td>	Alameda		Local Road	Maintenance/ Rehabilitation		\$20,600,000	\$73,708,000		\$364,500,000
Alteredu ACTC Local Road System Management ALATROS Frage Height System	Alameda		Local Road	Maintenance/ Rehabilitation	ALA170086 7th Street Grade Separation West	\$16,820,000		\$294,180,000	\$311,000,000
ACTC Local Road System Management ALA23000 Auroba CTC Packa Stream 56,757.00 586,200.00 572,757.00 Alameda ACTC Local Road System Management AL23000 San Packa Auroba Stream 527,757.00 522,000.00 537,757.00 Alameda ACTC Local Road System Management AL23000 San Packa Auroba Stream 540,757.00 522,000.00 537,757.00 Alameda ACTC Public Lands Trait Expansion AL23000 Test Bio Road 541,977.00 537,970.00 517,	Alameda								\$27,022,665
AETC Local Read System Management AL23000 San Path Ave Safety and Bus Bub Improvements 32,777,000 \$22,000,000 \$434,777.0 Alameda ACTC Local Read System Management AL23000 San Path Ave Badle Bus Improvements \$10,850,000 \$15,000,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$41,201,364</td></t<>									\$41,201,364
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AETC FortFreight Rall System Management ALA21002 Attancia Courty, Rall Safety Enhancement Program \$10,350,000 \$93,356,568 \$104,355,56 Attancia ACTC Public Lands Trails Equation ALA210007 East Bay Oreenary Multimodal (Phate 2) \$10,450,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
AETC Public Lander Tmile Expansion ALA 150005 East Bay Greenway Phase 2 \$40,001,000 \$301,500,000 \$100,000,000 \$514,200,000 \$114,220,00 Almmeda ACTC Public Lander Tmile Expansion ALA20007 East Bay Greenway Multinod [Phase 1) \$11,687,000 \$10,800,000 \$174,420,00 Almmeda ACTC State Highway Expansion ALA130241 (East Bay Greenway Multinod [Phase 1) \$17,660,000 \$10,800,000 \$174,420,00 Almmeda ACTC State Highway Expansion ALA130241 (East Bay HOVHO) Take BA HOVHO TAKE BA HOVH									
ACTC Public Landor Traite Expansion ALA25007 East Bay Greenway Multimodal (Phese 1) \$14,750,000 \$165,500,000 \$1742,8000 Atternets ACTC State Highway Expansion ALA05007 18-08 Ghorts State (Phytosy) \$313,700,277 \$31,816,453 \$32,704,000 \$106,800,00 Atternets ALTC State Highway Expansion ALA05007 18-08 Ghorts State (Phytosy) \$32,700,200 \$30,700,000							\$204 E00 000		
ALCC State Highway Expansion ALA680161 FeB Norms Statey improvements \$11.870.000 \$20.489.000 \$76.434.000 \$16.883.000 Alameda ALCC State Highway Expansion ALA69007 \$16.985.000 \$27.270.000 \$17.200.000 \$17.708.000 \$17.708.000 \$17.200.							⊅ 301,500,000		
Alended ACTC State Highway Expansion ALABO07 1480 Ginam interchange improvements \$13,700,237 \$8,113,954 \$59,40,077 \$8,113,954 \$59,40,077 \$8,113,954 \$59,40,077 \$8,113,954 \$59,200 \$19,119,954 \$51,200,000 \$50,200,000 \$50,200,000 \$50,200,000 \$21,200,000 \$20,200,000 \$15,000,000 \$15,000,000 \$15,000,000 \$13,000,000 \$12,200,000 \$13,000,000 \$12,200,000 \$13,000,000 \$12,200,000 \$13,000,000 \$12,000,000 \$13,000,000 \$13,000,000 \$12,000,000 \$12,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000<							\$20 400 000		
ActrC State Highway Expansion ALA150001 L680 M ENV/HOT Lane \$23,770,000 \$167,708,000 \$169,168,00 Alamedia ACTC State Highway Expansion ALA150001 Head Wellings, south of Ruly HIID to 1680 \$223,000,000 \$200,064,000 \$243,000,00 \$200,064,000 \$245,000,00 \$200,000 \$200,000 \$200,000 \$224,000,00 \$212,000,00 \$224,000,00 \$212,000,00<			<u> </u>						
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Alameda ACTC State Highway Expansion AL170008 1-800880 interlange HV/VH/T Widering \$33,000.00 \$15,000.00 \$222,000.00 \$224,000.00 \$242,000.00 \$			<u> </u>						
Alameda ACTC State Highway Expansion AL17000 H280 Express Larres from \$P84 b Alocals Boulevard \$42,000.003 \$12,000.003 \$424,446,500 \$472,4465,000 \$472,4465,000 \$423,400,003 \$12,000,00			<u> </u>						\$300,000,000
Alameda ACTC State Highway Expansion ALA170010 - B80 NB HOV/HOT: North of Hacienda to Hegenburger \$22,500.00 \$15,000.000 \$151,000.000 \$152,010.000 \$150,000.000 \$152,010.000 \$150,000.000 \$152,010.000 \$152,010.000 \$150,000.000 \$152,010.000<									\$478,846,000
Alameda ACTC State Highway System Management ALA70009 Oskand/Alameda State Highway System Management ALA70002 Biology Biology <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$221,000,000</td>									\$221,000,000
Alameda Local Road Maintenance/ Rehabilitation ALA170074 Alameda Grand STerets \$60.000 \$509.000 \$509.000 \$51,050.00 \$51,057.00 Alameda Alameda State Highway System Management ALA170049 Central Avenue Scheets \$10.000 \$30.000 \$41,077.000 \$512,214.00 \$52,070.00 \$500.000 \$40,000.0 \$44,000.00 \$40,000.0 \$40,000.0 \$40,000.0 \$40,000.0 \$40,000.0 \$40,000.0 \$500,000 \$510,000,000 \$510,000,000.00 \$512,000.0 \$52,770,04 \$10,000,000 \$52,770,04 \$10,000,000 \$22,774,94 \$100,000 \$22,774,94 \$100,000 \$25,750,00 \$22,774,94 \$100,000 \$25,00,000 \$27,747,94 \$100,000 \$50,000 \$52,879,000 \$52,879,000 \$52,879,000 \$52,879,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$25,480,000 \$26,550,000 \$24,893,11 \$20,890,100 <td>Alameda</td> <td></td> <td></td> <td>System Management</td> <td></td> <td></td> <td></td> <td></td> <td>\$129,900,000</td>	Alameda			System Management					\$129,900,000
Alameda Local Road System Management ALA170073 Clement Avenue Safey Improvements \$1,037,000 \$11,177,000 \$12,214,00 Alameda Alameda Catal Highway System Management ALA170042 Catal Avenue Safey Improvements \$1,037,000 \$11,177,000 \$12,2214,00 Alameda Catal Road Maintenance/ Rehabilitation ALA090022 Estuary Bridges Setsinc Retroll and Repairs \$4,000,00 \$50,000 \$10,000,000 \$12,000,00 Alameda Catal Road Maintenance/ Rehabilitation ALA130018 Alameda Co-Various Streets and Roads Preservation \$3,28,915 \$64,500,005 \$27,679,40 Alameda Alameda Coutry Local Road System Management ALA190012 E1416 Street Improvements \$2,210,00 \$10,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,0000 \$26,000,00 \$26,000,0	Alameda	ACTC	State Highway	System Management	ALA170002 I-80/Ashby Avenue Interchange Improvements	\$17,650,000	\$3,400,000	\$136,000,000	\$157,050,000
Alameda Alameda State Highway System Management ALA170049 Central Avenue Safety Improvements \$1,037,000 \$1,177,000 \$12,2400,000 \$4,000,000 Alameda Alameda County Local Road Maintenance Rehabilitation AL0990022 Enutuae Net Rodmay Didge Lifeline \$1,500,000 \$500,000 \$10,000,000 \$2,000,000 \$1,005,000 \$2,000,000 \$1,005,000 \$2,000,000 \$1,005,000 \$2,000,000	Alameda					. ,			\$1,059,000
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Alameda Alameda County Public Lands/Trails Expansion ALA190021 Nices Canyon Trail, Phase I \$2,221,000 \$100,000 \$26,480,000 \$28,910,000 Alameda Albany Local Road System Management ALA190016 Ohlone Greenway Trail Safety Improvements \$128,000 \$0 \$53,4000 \$53,750,00 Alameda BART Local Road Expansion ALA210013 East Bay Greenway Segment II \$590,000 \$50,000 \$43,493,31 \$49,499,33 Alameda BART Transit Maintenance/ Rehabilitation ALA20005 Hayward Fleet Maintenance Facilities \$44,500,000 \$806,500,000 \$911,000,000 Alameda BART Transit Maintenance/ Rehabilitation ALA20001 HART: Fare Collection Equipment \$110,572,214 \$110,572,214 \$110,570,000 \$26,500,00 \$200,000 \$52,500,00 \$26,000,00 \$52,000,00 \$26,000,00 \$26,000,00 \$25,000,00 \$26,000,00 \$1,337,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,37,514,948 \$1,3		· · · · · · · · · · · · · · · · · · ·							
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	Alameda	Fremont	Local Road	System Management	ALA210015 Fremont Blvd-Grimmer Blvd Protected Intersection	\$237,000		\$1,887,000	\$2,124,000

County	Sponsor	System	Purpose	TIP ID	Project Name	Preliminary Engineering F	ight-Of-Way	Construction	Other	Total Project Cost
Alameda	Fremont	Public Lands/ Trail	s Expansion	ALA210019	Sabercat Trail: Irvington BART to Ohlone College	\$5,600,000		\$50,400,000		\$56,000,000
Alameda	Fremont	Public Lands/ Trail	s Expansion		1880 Innovation Bridge and Trail (EBGW Reach 6)	\$6,819,000	\$5,400,000			\$84,319,000
Alameda	Fremont	State Highway	Expansion		State Route 262 (Mission Blvd) Improvements	\$38,500,000	\$104,500,000			\$445,000,000
Alameda	Fremont	State Highway	System Management	ALA230002	2 I-880/Decoto Road Interchange Modernization	\$4,800,000	\$600,000			\$24,500,000
Alameda	Fremont	State Highway	System Management	ALA230003	I-680/Mission Boulevard Interchange Modernization	\$7,950,000		\$46,100,000		\$54,050,000
Alameda	Fremont	Transit	Expansion		Irvington BART Station	\$16,176,000	\$10,100,000	\$203,724,000		\$230,000,000
Alameda	Hayward	Local Road	System Management	ALA17006	5 Hayward - Main Street Complete Street	\$350,000		\$1,875,000		\$2,225,000
Alameda	Hayward	State Highway	Expansion	ALA090016	6 Rt 92/Clawiter/Whitesell Interchange Improvements	\$3,220,000	\$3,520,000			\$66,980,000
Alameda	Hayward	State Highway	Expansion		I-880 Auxiliary lanes at Industrial Parkway	\$1,510,000	\$250,000			\$9,800,000
Alameda	Hayward	State Highway	Expansion		2 I-880/Industrial Parkway West Interchange	\$9,946,000	\$25,000,000			\$139,950,000
Alameda	Hayward	State Highway	Expansion	ALA170046	6 I-880 I/C Improvements (Winton Ave and A St)	\$12,308,000	\$800,000			\$68,000,000
Alameda	LAVTA	Transit	Operations		5 LAVTA: COVID-19 Emergency Transit Operations			\$16,904,566		\$16,904,566
Alameda	LAVTA	Transit	System Management	ALA210016	6 LAVTA Passenger Facilities Enhancements	\$260,000		\$2,603,000		\$2,863,000
Alameda	MTC	Local Road	Expansion		Improved Bike/Ped Access to East Span of SFOBB	\$4,500,000		\$32,000,000		\$36,500,000
Alameda	MTC	Local Road	System Management		Zegional Planning Activities and PPM - Alameda	\$11,201,159			\$2,142,000	\$13,343,159
Alameda	MTC	Local Road	System Management		I-880 Integrated Corridor Management - Central	\$1,142,000		\$7,698,000		\$8,840,000
Alameda	MTC	Local Road	System Management		Regional Planning Activities and PPM - Alameda			\$315,000	\$6,046,000	\$6,361,000
Alameda	MTC	State Highway	Expansion		BBF: I-80 WB Bus Only Lane Extension	\$640,000		\$4,000,000		\$4,640,000
Alameda	MTC	State Highway	Operations	ALA210027	' Bay Bridge Forward I-80/ Powell I/C Transit Access	\$1,500,000		\$6,000,000		\$7,500,000
Alameda	MTC	State Highway	System Management	ALA190018	Bay Bridge Forward: Alameda I-580 WB HOV Lane Ex	tt \$1,500,000		\$11,000,000		\$12,500,000
Alameda	Oakland	Local Road	Expansion	ALA130003	B Lake Merritt to Bay Trail Bike/Ped Bridge	\$3,718,000	\$325,000	\$15,169,000		\$19,212,000
Alameda	Oakland	Local Road	Expansion	ALA170043	B Oakland - 14th Street Safe Routes in the City	\$2,321,000		\$12,711,000		\$15,032,000
Alameda	Oakland	Local Road	Expansion	ALA17005 ²	Fruitvale Alive Bike/Ped Gap Closure	\$1,516,000	\$50,000			\$10,095,000
Alameda	Oakland	Local Road	Expansion	ALA170063	B Lakeside Family Streets	\$453,000		\$4,962,000		\$5,415,000
Alameda	Oakland	Local Road	Expansion		2 East Oakland Neighborhood Bike Routes	\$3,185,000		\$18,674,000		\$21,859,000
Alameda	Oakland	Local Road	Maintenance/ Rehabilitation		Oakland Various Streets Improvements	\$636,000		\$5,529,200		\$6,165,200
Alameda	Oakland	Local Road	System Management		' Oakland: Telegraph Avenue Complete Streets	\$877,000		\$4,037,000		\$4,914,000
Alameda	Oakland	Local Road	System Management		Oakland 7th Street Connection Improvements	\$3,749,000	\$44,000	\$16,940,000		\$20,733,000
Alameda	Oakland	Local Road	System Management	ALA210023	B West Oakland Howard Terminal Downtown	\$51,464,438		\$263,010,562		\$314,475,000
Alameda	Oakland	Local Road	System Management		Oakland Grand Avenue Roadway Improvements	\$4,000,000		\$16,000,000		\$20,000,000
Alameda	Oakland	Local Road	System Management		5 East Oakland Active Connections to Transit	\$4,000,000		\$16,000,000		\$20,000,000
Alameda	Oakland	Local Road	System Management		6 Reconnecting the Town (RAISE)	\$8,840,045		\$30,924,755		\$39,764,800
Alameda	Piedmont	Local Road			Piedmont - Oakland Avenue Improvements	\$60,000		\$449,000		\$509,000
Alameda	Pleasanton	Local Road	Maintenance/ Rehabilitation	1 ALA210032	2 W Las Positas Repair and Separated Bike Lanes	\$3,000,000		\$17,000,000		\$20,000,000
Alameda	Pleasanton	Local Road	System Management		I-680/Sunol Interchange Improvements	\$4,150,000	\$1,100,000	\$25,000,000		\$30,250,000
Alameda	San Leandro	Local Road	Expansion	ALA050002	2 SR 185- E. 14th St/ Hesperian Blvd/150th Ave	\$1,638,491	\$1,220,958	\$4,372,821		\$7,232,270
Alameda	San Leandro	Local Road	Maintenance/ Rehabilitation	ALA17007	San Leandro Washington Avenue Rehabilitation	\$83,000		\$1,102,000		\$1,185,000
Alameda	SJRC	Transit	Operations		ACE: COVID-19 Emergency Transit Operations			\$10,536,262		\$10,536,262
Alameda	Union C Transit	Transit	Maintenance/ Rehabilitation		Union City Transit Electric Bus Procurement			\$9,994,282		\$9,994,282
Alameda	Union C Transit	Transit	Operations	ALA190027	' Union City Transit: COVID-19 Emergency Transit Ops			\$3,258,451		\$3,258,451
Alameda	Union City	Local Road	Expansion	ALA978004	East-West Connector: Decoto and Quarry Lakes Pkwy	\$50,671,000	\$23,200,000	\$234,200,000		\$308,071,000
Alameda Cou	unty					\$763,525,706	\$701,306,912	\$7,983,109,574	\$8,188,000	\$9,456,130,192

County	Sponsor	System	Purpose	TIP ID Project Name	Preliminary Engineering R	ight-Of-Way (Construction C	Other T	otal Project Cost
		Local Road		CC-170035 Antioch - L Street Pathway to Transit	\$250,000	\$100,000	\$2,896,000		\$3,246,000
	BART	Transit		CC-170060 Concord BART Station Modernization	\$3,500,000		\$9,500,000		\$13,000,000
		Transit		CC-210004 Lafayette Town Center Pathway and Bike Station	\$180,000		\$1,825,000		\$2,005,000
Contra Costa		Transit		CC-210005 Pittsburg/Bay Point BART Station Bike-Ped Imps	\$150,000		\$1,510,000		\$1,660,000
		Transit	, ,	CC-110082 Walnut Creek BART TOD Access Improvements	\$1,900,000	¢470.000	\$3,850,000		\$5,750,000
		Local Road		CC-070011 Brentwood Boulevard Widening - North (Phase I) CC-070013 Lone Tree Way Undercrossing	\$760,000	\$170,000	\$8,110,000		\$9,040,000 \$38,600,000
Contra Costa Contra Costa		Local Road Local Road	Expansion Expansion	CC-170015 Brentwood Boulevard Widening - North (Phase II)	\$2,400,000 \$820,000	\$600,000 \$890,000	\$35,600,000 \$7,790,000		\$9,500,000
		Local Road		CC-170034 Brentwood Various Streets and Roads Preservation	\$74,000	\$890,000	\$770,000		\$9,300,000
Contra Costa				CC-210011 Central Ave I-80 Undercrossing Ped/Bike Improve	\$1,212,000	\$373,000	\$2,248,000		\$3,833,000
		Local Road		CC-070081 Byron Highway - Vasco Road Connection	\$500,000	\$450,000	\$39,050,000		\$40,000,000
		Local Road	Expansion	CC-130003 Bailey Road Bike and Pedestrian Improvements	\$1,123,000	\$115,000	\$3,536,000		\$4,774,000
		Local Road	Expansion	CC-170016 Camino Tassajara Realignment, S of Windemere Pkwy		\$1,000,000	\$12,000,000		\$17,000,000
		Local Road	Expansion	CC-170020 Fred Jackson Way First Mile/Last Mile Connection	\$948,000	\$144,000	\$3,601,000		\$4,693,000
		Local Road	System Management	CC-050030 Vasco Road Safety Improvements	\$4,400,000	\$200,000	\$28,493,977		\$33,093,977
			System Management	CC-190012 Treat Boulevard Corridor Improvements	\$384,000		\$1,758,000		\$2,142,000
		Local Road		CC-210001 North Bailey Road Active Transportation Corridor	\$1,160,000	\$25,000	\$5,660,000		\$6,845,000
		Transit	Operations	CC-190013 CCCTA: COVID-19 Emergency Transit Operations			\$22,154,318		\$22,154,318
		Transit	Operations	CC-99T001 CCCTA: ADA Paratransit Assistance	\$60,577	0.9	\$25,456,816		\$25,456,816
Contra Costa Contra Costa		Local Road Local Road	System Management System Management	CC-150009 CCTA - Carshare 4 All CC-190017 CCTA Automated Driving System	\$60,577 \$3,069,000	\$0	\$647,750 \$10,977,000		\$708,327 \$14,046,000
		State Highway	Expansion	CC-010023 I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	\$26,000,000	\$16,500,000	\$342,500,000		\$385,000,000
Contra Costa			Expansion	CC-070035 Reconstruct I-80/San Pablo Dam Rd Interchange	\$11,211,000	\$21,672,000	\$86,045,000		\$118,928,000
		State Highway		CC-110066 SR 239 - New State Highway Study	\$25,941,010	÷=:,5:2,000	+00,010,000		\$25,941,010
Contra Costa				CC-150013 SR 4 Integrated Corridor Management	\$600,000		\$14,400,000		\$15,000,000
Contra Costa	CCTA	State Highway	System Management	CC-170017 I-680 NB Express Lane Completion	\$76,000,000	\$5,500,000	\$478,500,000		\$560,000,000
		State Highway	System Management	CC-170018 SR-4 Operational Improvements - Initial Phases	\$22,700,000	\$725,000	\$157,875,000		\$181,300,000
		State Highway		CC-170062 Innovate680:Coordinated Adaptive Ramp Metering Ph1	\$3,400,000		\$23,000,000		\$26,400,000
Contra Costa		State Highway		CC-190018 Bay Area MOD			\$17,828,213		\$17,828,213
		Transit		CC-170061 I-680 Part Time Transit Lane	\$2,000,000		\$16,000,000	* 500.000	\$18,000,000
Contra Costa		Transit		CC-210012 East Bay Integrated Transit Plan	¢25,000		¢420.000	\$500,000	\$500,000
Contra Costa Contra Costa		Local Road Local Road		CC-170047 Clayton Neighborhood Street Rehab CC-170037 Concord Willow Pass Road Repaying SR2T	\$25,000 \$1,764,000	\$111,000	\$420,000 \$9,425,000		\$445,000 \$11,300,000
				CC-170057 Concord Willow Pass Road Repaying SR21 CC-170050 Downtown Corridors Bike/Pedestrian Improvements	\$629,000	\$100,000	\$3,622,000		\$4,351,000
Contra Costa		Local Road		CC-210003 East Downtown Concord PDA Access and SR2T	\$587,000	\$100,000	\$2,548,000		\$3,135,000
Contra Costa		Public Lands/ Trails		CC-170039 Monument Boulevard Class I Path	\$982,000	\$32,000	\$4,315,000		\$5,329,000
Contra Costa		State Highway		CC-070024 SR 242 / Clayton Road Interchange Improvements	\$8,100,000	\$16,200,000	\$41,700,000		\$66,000,000
Contra Costa				CC-170001 San Ramon Valley Blvd Improvements	\$10,000	\$0	\$2,115,000		\$2,125,000
Contra Costa		Local Road		CC-170058 Camino Ramon Improvements	\$149,355		\$1,934,016		\$2,083,371
		Public Lands/ Trails		CC-190019 SF Bay Trail Point Molate	\$1,100,000		\$3,100,000		\$4,200,000
		Public Lands/ Trails		CC-230001 Martinez Bay Trail Gap Closure	\$350,000		\$3,500,000		\$3,850,000
Contra Costa		Transit		CC-210017 ECCTA: Hydrogen Fueling Station			\$6,500,000		\$6,500,000
Contra Costa		Transit		CC-070092 ECCTA: Transit Bus Replacements			\$51,277,786		\$51,277,786
Contra Costa Contra Costa		<u>Transit</u> Transit		CC-190014 ECCTA: COVID-19 Emergency Transit Operations CC-210008 ECCTA Hydrogen Fueling Maint Infrastructure Upgrad	\$100,000		<u>\$11,386,172</u> \$1,021,621		<u>\$11,386,172</u> \$1,121,621
Contra Costa		Local Road		CC-070046 El Cerrito del Norte Area TOD Complete Street Imps	\$3,181,250	\$5,000	\$10,281,210		\$13,467,460
Contra Costa		Local Road		CC-170043 Hercules -Sycamore Pavement Rehabilitation	\$5,101,250	\$3,000	\$640,000		\$640,000
Contra Costa		Transit		CC-030002 Hercules Intercity Rail Station	\$3,500,000	\$2,162,000	\$90,724,000		\$96,386,000
Contra Costa		Local Road		CC-170059 Alhambra Avenue Downtown Resurfacing	\$149,700		\$1,247,500		\$1,397,200
Contra Costa	MTC	Local Road	System Management	CC-170004 Regional Planning Activities and PPM - CC County	\$6,422,553			\$953,000	\$7,375,553
Contra Costa				CC-210014 Regional Planning Activities and PPM - CC County				\$5,528,000	\$5,528,000
Contra Costa		State Highway		CC-210010 RSR Forward: ORT and I-580 WB HOV Lane	\$6,000,000		\$20,000,000		\$26,000,000
Contra Costa				CC-170019 Civic Center Railroad Platform Park n Ride Complex	*		\$8,000,000		\$8,000,000
Contra Costa		Local Road		CC-170048 Pinole - San Pablo Avenue Rehabilitation	\$77,000		\$586,000		\$663,000
Contra Costa Contra Costa		Local Road Local Road		CC-210009 Safety Improvements at Appian Way and Marlesta Rd.	\$34,337	\$25,000	\$480,238 \$3,867,000		\$514,575
Contra Costa	<u> </u>	Local Road		CC-170040 Pittsburg BART Pedestrian and Bicycle Connectivity CC-170042 City of Pittsburg Pavement Improvements	\$681,126 \$315,000	φ∠ວ,000	\$3,867,000		\$4,573,126 \$2,725,000
Contra Costa		Local Road		CC-050076 I-80/Central Avenue - Local Portion	\$2,500,000	\$6,500,000	\$5,593,000		\$14,593,000
Contra Costa				CC-170056 Lincoln Elementary SRTS Pedestrian Enhancements	\$48,000	<i>40,000,000</i>	\$562,000		<u>\$610,000</u>
Contra Costa				CC-210007 Richmond 13th Street Complete Streets Imps	\$848,000		\$2,821,000		\$3,669,000
Contra Costa		Local Road		CC-170031 Giant Road Cycletrack and Pavement Rehabilitation	\$57,000		\$1,492,000		\$1,549,000
Contra Costa		Local Road		CC-190001 Crow Canyon Road (Alcosta to Indian Rice) Widening	\$2,950,767		\$28,045,633		\$30,996,400
Contra Costa		Public Lands/ Trails		CC-170014 Iron Horse Trail Bike and Pedestrian Overcrossing	\$4,360,000	\$900,000	\$16,169,000		\$21,429,000
Contra Costa				CC-210013 San Ramon Transit Center - Shared Mobility Hub	\$40,000		\$508,000		\$548,000
Contra Costa		Transit		CC-190002 Oakley Station Platform	\$626,237		\$7,997,119		\$8,623,356
		Local Road		CC-170038 Ygancio Valley Road Rehabilitation	\$100,000		\$2,953,000		\$3,053,000
Contra Costa		Transit		CC-210002 WestCAT: Paratransit Revenue Vehicle Replacement			#4 004 000	\$1,140,000	\$1,140,000
Contra Costa		Transit		CC-210015 WestCat 45-foot Over the Road Coach Replacement			\$1,394,000		\$1,394,000
Contra Costa	WUUTA	Transit	iviaintenance/ Rehabilitation	CC-210016 WestCAT Purchase Double Decker Vehicles			\$2,098,000		\$2,098,000

County	Sponsor	System	Purpose	TIP ID Project Name	Preliminary Engineering R	ight-Of-Way	Construction	Other	Total Project Cost
Contra Costa	WCCTA	Transit	Operations	CC-190015 WCCTA: COVID-19 Em	ergency Transit Operations		\$10,379,738	3	\$10,379,738
Contra Costa	a County				\$240,429,912	\$74,499,00	0 \$1,724,695,107	7 \$8,121,000	\$2,047,745,019

County	Sponsor	System		tip id	Project Name	Preliminary Engineering Rig	ht-Of-Way	Construction	Other	Total Project Cost
Marin	GGBHTD	Tollway			18 Golden Gate Bridge Seismic Retrofit, Phase 3B	\$36,469,102		\$997,060,990		\$1,033,530,092
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation	MRN9700	16 Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	\$5,785,513		\$365,928,089		\$371,713,602
Marin	GGBHTD	Tollway	System Management	MRN0500	19 Golden Gate Bridge-Suicide Deterrent SafetyBarrier	\$7,536,101		\$218,492,868		\$226,028,969
Marin	GGBHTD	Transit	Expansion	MRN1900	01Golden Gate Ferry: New Vessel			\$30,000,000		\$30,000,000
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN0300	10 GGBHTD: Fixed Guideway Connectors	\$50,000		\$66,495,992		\$66,545,992
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN0500	25 GGBHTD: Facilities Rehabilitation			\$39,163,986		\$39,163,986
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN1500	14GGBHTD Ferry Major Components Rehab			\$29,599,869		\$29,599,869
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN1500	15 GGBHTD Ferry Propulsion Systems Replacement			\$12,419,433		\$12,419,433
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN9900	17GGBHTD: Ferry Channel and Berth Dredging			\$40,319,027		\$40,319,027
Marin	GGBHTD	Transit	Operations	MRN1900	14GGBHTD: COVID-19 Emergency Transit Operations			\$212,882,536		\$212,882,536
Marin	GGBHTD	Transit	System Management	MRN1300	15 GGBHTD - Transit Systems Enhancements			\$3,604,214		\$3,604,214
Marin	GGBHTD	Transit	System Management	MRN1700	13 San Rafael Transit Center Relocation	\$8,000,000	\$28,000,000	\$27,000,000		\$63,000,000
Marin	Larkspur	Public Lands/ Trails	Expansion	MRN1900	11Old Redwood Highway Multi-Use Path	\$130,000		\$1,270,000		\$1,400,000
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	MRN1100	35 Mountain View Rd Bridge Replacement - 27C0154	\$830,000	\$200,000	\$4,114,500		\$5,144,500
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	MRN1700	27 Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	\$300,000		\$3,545,000		\$3,845,000
Marin	Marin County	Local Road	System Management	MRN1900	15 Marin City Pedestrian Crossing Improvements	\$34,000		\$306,000		\$340,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN1500	10 MCTD - Relocate Transit Maintenance Facility	\$152,811	\$5,500,000	\$1,869,438		\$7,522,249
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN1500	11MCTD- Replace Shuttle Vehicles			\$1,680,150		\$1,680,150
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN1700	03 MCTD: Replace Paratransit Vehicles			\$2,274,000		\$2,274,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN1700	04MCTD: Replace Paratransit Vehicles with Vans			\$458,530		\$458,530
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN1700	05 MCTD: Replace Rural Cutaway Vehicles			\$1,702,000		\$1,702,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN2100	04MCTD: Replace Paratransit Vehicles			\$515,000		\$515,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN2100	05 MCTD: Replace 35ft Hybrid Vehicles			\$6,069,000		\$6,069,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN2100	07 MCTD: Replace Demand Response Vans			\$420,000		\$420,000
Marin	MCTD	Transit	Operations	MRN1900	13 Marin Transit: COVID-19 Emergency Transit Ops			\$20,420,785		\$20,420,785
Marin	MTC	Local Road	System Management	MRN1700	01Regional Planning Activities and PPM - Marin	\$4,729,181			\$446,000	\$5,175,181
Marin	MTC	Local Road	System Management	MRN2100	03 Regional Planning Activities and PPM - Marin				\$3,662,000	\$3,662,000
Marin	MTC	Tollway	Expansion	MRN1500	09 Richmond-San Rafael Bridge Access Improvements	\$8,740,000	\$1,344,000	\$84,202,000		\$94,286,000
Marin	Natl Park Svc	Public Lands/ Trails	Expansion	MRN1700	28 Fort Baker's Vista Point Trail	\$100,000		\$1,500,000		\$1,600,000
Marin	Novato	Local Road	Expansion	MRN0700	0€Novato Boulevard Widening, Diablo to Grant	\$1,063,085		\$11,587,000		\$12,650,085
Marin	San Anselmo	Local Road		MRN1100	32 San Anselmo - Center Blvd Bridge Replace (27C0079)		\$1,250,000	\$4,083,800		\$6,203,000
Marin	ТАМ	State Highway			34US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	\$46,032,000	\$52,384,000	\$352,117,000		\$450,533,000
Marin	Various	State Highway			18 GL: Marin County - TOS-Mobility			\$13,140,000		\$13,140,000
Marin Count	y	¥ /				\$120,820,993	\$88,678,000		\$4,108,000	\$2,767,848,200

County	Sponsor	System	Purpose	tip id	Project Name	Preliminary Engineering Rig	ght-Of-Way	Construction	Other	Total Project Cost
Napa	American Canyor	nLocal Road	Expansion	NAP11002	29 Eucalyptus Drive Realignment Complete Streets	\$1,767,600	\$776,000	\$3,645,400		\$6,189,000
Napa	American Canyo	nLocal Road	Expansion	NAP13000	06 Devlin Road and Vine Trail Extension	\$297,000	\$800,000	\$6,471,000		\$7,568,000
Napa	American Canyo	nLocal Road	Expansion	NAP17000	06 Green Island Road Class I	\$43,000	\$36,000	\$1,000,000		\$1,079,000
Napa	MTC	Local Road	System Management	NAP17000	01 Regional Planning Activities and PPM - Napa	\$4,592,181			\$514,000	\$5,106,181
Napa	MTC	Local Road	System Management		7 Napa Valley Forward: Safety and Operational Impv	\$3,700,000	\$0	\$11,200,000		\$14,900,000
Napa	MTC	Local Road			1 Regional Planning Activities and PPM - Napa				\$3,744,000	
Napa	Napa	Public Lands/ Trails	Expansion	NAP13000	04 SR-29 Bicycle and Pedestrian Undercrossing	\$258,000	\$0	\$1,071,000		\$1,329,000
Napa	Napa	State Highway			09 Silverado Trail Five-Way Intersection Improvements	\$4,178,000	\$2,300,000	\$5,513,000		\$11,991,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP11002	26 Hardin Rd Bridge Replacement - 21C0058	\$900,000	\$200,000	\$5,000,000		\$6,100,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP11002	27 Loma Vista Dr Bridge Replacement - 21C0080	\$900,000	\$200,000	\$5,000,000		\$6,100,000
Napa	NVTA	Local Road	Expansion	NAP15000	03 Napa Valley Vine Trail Calistoga-St. Helena Seg.	\$432,000	\$60,000	\$15,975,640		\$16,467,640
Napa	NVTA	Local Road	System Management	NAP17000	04 Napa County Safe Routes to Schools			\$911,000		\$911,000
Napa	NVTA	State Highway	Expansion	NAP09000	03 SR 12/29/221 Soscol Junction Interchange Imps.	\$11,145,000	\$300,000	\$53,294,000		\$64,739,000
Napa	NVTA	Transit	Expansion	NAP17000	03 NVTA- Vine Transit Bus Maintenance Facility	\$4,902,594		\$35,972,273		\$40,874,867
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP09000	05 NVTA: Replace Rolling Stock			\$28,390,160		\$28,390,160
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP09000	08 NVTA Equipment Replacement and Upgrades			\$3,510,577		\$3,510,577
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP19000	06 Imola Park n Ride and Express Bus Stop Improvement			\$2,754,136		\$2,754,136
Napa	NVTA	Transit	Operations	NAP19000	05 NVTA: COVID-19 Emergency Transit Operations			\$10,001,783		\$10,001,783
Napa	Saint Helena	State Highway	Maintenance/ Rehabilitation	NAP17000	05 Main Street St. Helena Pedestrian Improvements	\$529,000		\$1,586,250		\$2,115,250
Napa County						\$33,644,375	\$4,672,000	\$191,296,219	\$4,258,000	\$233,870,594

Sam Francisco BART Transit System Management SF-170016 Finalization MIC Sci 100010 Sci 2300164	County	Sponsor	System	Purpose	TIP ID	Project Name	Preliminary Engineering F	Right-Of-Way	Construction	Other	Total Project Cost
Sam Prancics MTC Local Read System Managarema SF-170002 Regional Planning Activities and PPM. SF County SF.202 SF.1000 SF.11000	San Francisco	D BART	Transit	Expansion	SF-050014	BART/MUNI Direct Connection Platform			\$3,000,000		\$3,000,000
Sam Francisco MTC Local Read Sprinm Management SF-210004 Regional Planning Auchilies and PPM at 95 St-20000	San Francisco	D BART	Transit	System Management	SF-170016	Embarcadero Stn: New North-Side Platform Elevator	\$1,679,691		\$23,360,154		\$25,039,845
Sam Francisco Part of SF Local Road Spatem Management SF-17001 Carge Way and Analos 2 field Improvements 5500.000 S48.00.000 S500.000 S500.000 <td>San Francisco</td> <td>D MTC</td> <td>Local Road</td> <td>System Management</td> <td>SF-170002</td> <td>Regional Planning Activities and PPM - SF County</td> <td>\$7,528,854</td> <td></td> <td></td> <td>\$1,059,170</td> <td>\$8,588,024</td>	San Francisco	D MTC	Local Road	System Management	SF-170002	Regional Planning Activities and PPM - SF County	\$7,528,854			\$1,059,170	\$8,588,024
San Franciscos P for US FF. Transit \$F.170000 \$F.20000 \$F.2000000 \$F.2000000 \$F.2000000 \$F.2000000 \$F.20000000 \$F.20000000 \$F.20000000 \$F.20000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.2000000000 \$F.2000000000000000000000000000000000000	San Francisco	D MTC	Local Road	System Management	SF-210004	Regional Planning Activities and PPM - SF County				\$4,508,000	\$4,508,000
San Franciscos P for US FF. Transit \$F.170000 \$F.20000 \$F.2000000 \$F.2000000 \$F.2000000 \$F.2000000 \$F.20000000 \$F.20000000 \$F.20000000 \$F.20000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.200000000 \$F.2000000000 \$F.2000000000000000000000000000000000000	San Francisco	Port of SF	Local Road		SF-170012	Cargo Way and Amador Street Improvements	\$500,000		\$14,800,000		\$15,300,000
Sam Francisco SF County TA Local Road System Management SF-100148 The sature Island Competition Princing \$2,555.000 \$12,2440.000 \$12,2040 \$14,20000 </td <td>San Francisco</td> <td>Port of SF</td> <td>Transit</td> <td></td> <td>SF-170001</td> <td>Mission Bay Ferry Terminal</td> <td>\$7,000,000</td> <td></td> <td>\$49,000,000</td> <td></td> <td>\$56,000,000</td>	San Francisco	Port of SF	Transit		SF-170001	Mission Bay Ferry Terminal	\$7,000,000		\$49,000,000		\$56,000,000
Son Francesco SF County TA Local Road System Management SF120007 SF120460	San Francisco	SF County TA	Local Road	Expansion	SF-210001	Yerba Buena Island Multi-Use Pathway	\$14,400,000		\$75,000,000		\$89,400,000
Sam Francisco SF County TA Load Read System Management SF-10000 \$10,900.00 \$10,900.00<	San Francisco	SF County TA	Local Road	System Management	SF-110049	Treasure Island Congestion Pricing Program	\$10,614,835		\$2,140,000		\$12,754,835
Sam Farances SF County TA State Highway Maintenance Rehabilitation FF 00011 State Name State Nam	San Francisco	SF County TA	Local Road	System Management	SF-130017	SF Downtown Congestion Pricing	\$2,550,000		\$123,450,000		\$126,000,000
Sam Francisco SF County TA State Highway Maintenance Rehabilitation SF-19001 US 101 Doyle Dive Availability Programma \$11.15.070.00 \$11.15.070.00 \$11.15.070.00 \$11.15.070.00 \$11.15.070.00 \$11.15.070.00 \$12.00.000	San Francisco	SF County TA	Local Road	System Management	SF-150008	Quint-Jerrold Connector Road	\$1,266,448	\$1,914,000	\$16,760,000		\$19,940,448
San Francisco SF County TA State Highwy System Management SF-130006 HOV/HOT Lanes on U.S.101 and L280 n SF \$12,00,000 \$500,000 S500,000 S520,000 S520,000<	San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitation	n SF-070027	Yerba Buena Island (YBI) Ramp Improvements	\$28,700,059	\$6,103,406	\$297,832,229		\$332,635,694
San Francisco SF Courty TA Transit Expansion SF-000011 Obstance S800.000 S800.000 San Francisco SF DPW Local Road Expansion SF-00000 Handson SF S800.000.000 \$252.820.000 \$227.500.00 \$227.500.00 \$227.500.00 \$227.500.00 \$220.000.000 \$226.000.000 \$224.000.0	San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitation	n SF-190011	US 101 Doyle Drive Availability Payments			\$1,115,070,000		\$1,115,070,000
San Francisco SF Courty TA Transit Expansion SF-080011 Obtained Chains Tation \$800,000 \$800,000 \$800,000 \$800,000 \$821,000 \$810,000 \$821,000 \$821,000 \$821,000 \$821,000 \$821,000 \$821,000,000 \$820,000,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$821,000,000 \$820,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$822,600,000 \$824,600,600 \$841,600 </td <td>San Francisco</td> <td>SF County TA</td> <td>State Highway</td> <td>System Management</td> <td>SF-130008</td> <td>HOV/HOT Lanes on U.S.101 and I-280 in SF</td> <td>\$1,200,000</td> <td>\$500,000</td> <td>\$41,200,000</td> <td></td> <td>\$42,900,000</td>	San Francisco	SF County TA	State Highway	System Management	SF-130008	HOV/HOT Lanes on U.S.101 and I-280 in SF	\$1,200,000	\$500,000	\$41,200,000		\$42,900,000
San Francisco SF DPW Local Road Expansion SF-390004 Harney Way Readway Wildening \$1,000,000 5828,20,000 \$227,500.0 San Francisco SF DPW Local Road Expansion SF-170013 HOPE SF Street Network, Sunnydale and Potero \$5,000.000 \$28,000.000 \$34,400.00 San Francisco SF DPW Local Road Maintenance/Rehabilitation SF-170013 HOPE SF Street Network, Sunnydale and Potero \$5,000.000 \$28,000.000 \$34,400.0 San Francisco SF DPW Local Road Maintenance/Rehabilitation SF-170003 Street Street Network, Sunnydale and Poteron \$20,300.000 \$39,130.000 \$41,500.00 San Francisco SFMTA Local Road System Management SF-170023 Street Street Network \$10,0000 \$13,270.03 \$10	San Francisco	SF County TA	Transit		SF-090011	Oakdale Caltrain Station	\$800,000				\$800,000
San Francisco SF DPW Local Road Expansion SF-110006 Hundres P1 Shreyard and Candiestick P1 Local Roads \$37,000,0000 \$324,000,000 \$424,000 \$424,000 \$424,000 \$434,00	San Francisco	SF County TA	Transit	System Management	SF-130005	Treasure Island Pricing Mobility Improvements	\$889,445		\$18,279,545		\$19,168,990
San Francisco SF DPW Local Road Expansion SF-170013 DPE SF Street Network - Summychie and Potero \$80,0000 \$23,000,000 \$33,005,108 \$43,679.1 San Francisco SF DPW Local Road System Management SF-10001 \$973,000 \$30,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$32,050,108 \$43,000,00 \$33,050,108 \$43,000,00 \$32,050,108 \$43,000,00 \$32,050,108 \$43,000,00 \$32,050,108 \$43,000,00 \$32,000,00 \$32,000,00 \$32,000,00 \$32,000,00 \$32,000,017,013,000 \$33,000,00 \$32,000,017,0	San Francisco	SF DPW	Local Road	Expansion	SF-090004	Harney Way Roadway Widening	\$1,000,000	\$680,000	\$25,820,000		\$27,500,000
San Francisco SP DPW Local Road Maintenance/ Rehabilitation SF-110000 Great Highway Restart Market Street Transportation Liperportation Liperport Liperportation Liperport Liperportatin Liperportation Li	San Francisco	SF DPW	Local Road	Expansion	SF-110006	Hunters Pt Shipyard and Candlestick Pt Local Roads	\$37,000,000	\$30,000,000	\$354,100,000		\$421,100,000
San Francisco SP DPW Local Road System Management SF-190001 SF-12	San Francisco	SF DPW	Local Road	Expansion	SF-170013	HOPE SF Street Network - Sunnydale and Potrero	\$6,000,000		\$28,000,000		\$34,000,000
San Francisco SFMTA Local Road Expansion SF-170014 SF-170014 SF-170024 SF-258 Restances on SFMTA Local Road System Management SF-170023 SF-258 Restances on SFMTA Local Road State Management SF-170023 SF-258 Restances on SFMTA Local Road State Management SF-170023 SF-21003 SF-170013 SF-170013 SF-170013 SF-170013 SF-170023 SF-21003 SF-170014	San Francisco	SF DPW	Local Road	Maintenance/ Rehabilitation	n SF-110005	Great Highway Restoration	\$973,000	\$0	\$3,606,108		\$4,579,108
San Francisco SFMTA Local Road System Management SF-170023 SF Safe Routoso Telescope St 100,000 St 22,240,238 St 33,270,000 St 22,240,238 St 33,270,000 St 22,240,238 St 33,270,000 St 22,240,238 St 33,270,000 St 22,240,238 St 34,377,741 St 1,407,509,400 St 1,407,509,400 St 1,407,509,400 St 34,377,741 St 1,407,509,400 St 34,377,274,41	San Francisco	SF DPW	Local Road	System Management	SF-130001	SF- Better Market Street Transportation Elements	\$23,364,000	\$500,000	\$391,136,000		\$415,000,000
San Francisco SFMTA Local Road System Management SF-210003 San Francisco o SFMTA Transit Expansion SF-201003 SF Muni Third's LLRT Phase 2 - New Central Stubway S168,834,748 S34,777.41 S14,07.509,400 S16,011.21.5 San Francisco SFMTA Transit Expansion SF-01003 SF March S52,221 S300,000.00 San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Rapid Transit S52,261,7190 S204,733,8022 S300,000.00 San Francisco SFMTA Transit Expansion SF-090012 Light Rail Vehicle Procurement S1,126,960,331 S1,126,960,331 S1,126,960,331 S1,226,960,331 S2,230,00 S2,1706,000 S2,1706,000 S2,190,000 S2,900,000 S2,91,900 S2,900,900 S2,91,900 S2,9	San Francisco	SFMTA	Local Road	Expansion	SF-170014	SF - Powell Street Safety Improvement	\$4,099,810	\$100,000	\$9,899,711		\$14,099,521
San Francisco SFMTA Transit Expansion SF-010037 SF Muin St LRT Phase 2 - New Central Subway \$168,83,4746 \$34,777,414 \$14,07,509,400 \$16,01,212 San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Regit Transit \$35,261,076 \$224,889,404 \$43,997,562 \$68,886,6 San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Regit Transit \$32,62,87,190 \$203,907,124 \$223,01743 \$230,907,124 \$223,01743 San Francisco SFMTA Transit Expansion SF-090016 Transit Concurrent \$11,26,960,331 \$11,206,900,31 \$220,000 \$220,000 \$15,70,000 \$222,000 \$36,700,000 \$222,000 \$36,760,000 \$22,710,000 \$50,924,000 \$36,760,000 \$22,716,000 \$26,717,900 \$50,924,000 \$36,760,000 \$22,717,900 \$50,924,000 \$36,760,000 \$22,000,00 \$36,760,000 \$22,000,00 \$36,760,000 \$22,000,00 \$36,760,000 \$22,717,000 \$50,924,000 \$36,760,000 \$22,717,000 \$50,924,013,101 \$24,813,101 \$24,813,101 \$24,813,178,100	San Francisco	SFMTA	Local Road	System Management	SF-170023	SF Safe Routes to School Non-Infrastructure			\$13,278,000		\$13,278,000
San Francisco SFMTA Transit Expansion SF-010037 SF Munit Mid Streetar Extension to Ford Mason \$158,83,748 \$34,777.44 \$1,407,509,400 \$1,601,121. San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Rapid Transit \$35,201,078 \$224,899,404 \$43,997.562 \$68,886,6 San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Rapid Transit \$32,207,74 \$220,377,80 \$220,377,124 \$220,077,43 \$32,000,000 \$15,700,000 \$222,000. \$35,707,000 \$32,200,00 \$35,707,000 \$32,200,00 \$35,707,000 \$32,200,00 \$36,707,746,000 \$32,900,00 \$35,707,000 \$32,200,00 \$36,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,00 \$35,707,746,000 \$32,900,742 \$33,402,411 \$34,802	San Francisco	SFMTA	Local Road	System Management	SF-210003	San Francisco - Folsom Streetscape	\$8,100,000		\$28,240,238		\$36,340,238
San Francisco SFMTA Transit Expansion SF-070004 Geary Bus Rapid Transit S53, 261,076 S264,738,922 S300,000.0 San Francisco SFMTA Transit Expansion SF-070005 Van Ness Avenue Bus Rapid Transit S26,267,190 \$200,074.1 \$220,174.3 \$220,174.3 \$31,762,050.000 \$15,700,000 \$222,000,0 \$33,400,000 \$22,000,00 \$34,673,000 \$24,230.00 \$34,673,000 \$24,230.00 \$34,00,000 \$24,230.00 \$34,00,000 \$22,017,076,000 \$24,230.00 \$34,00,000 \$22,017,076,000 \$24,230.00 \$34,00,000 \$22,719,000 \$30,00,000 \$32,200,00 \$35,700,000 \$24,230.00 \$34,00,000 \$32,00,000 \$34,00,000 \$32,000,000 \$32,200,000 \$33,400,000 \$32,000,000 \$32,200,000 \$34,00,000 \$32,200,000 \$34,270,000 \$32,420,000 \$32,420,000 \$34,00,000 \$32,200,000 \$34,000 \$32,201,010 \$34,023,000 \$34,237,21 \$34,337,23 \$35,702,000 \$34,237,21 \$34,337,23 \$35,762,101 \$34,337,23 \$35,762,101 \$34,372,337,372,37 \$36,377,241 \$34,372,3	San Francisco	SFMTA	Transit	Expansion	SF-010037	SF Muni Third St LRT Phase 2 - New Central Subway	\$158,834,748	\$34,777,414	\$1,407,509,400		\$1,601,121,562
San Francisco SFMTA Transit Expansion SF-070005 Yan Ness Avenue Bus Rapid Transit \$26,267,190 \$203,971,24 \$220,174.3 San Francisco SFMTA Transit Expansion SF-090012 Light Rail Vehicle Procurement \$1,126,960.331 \$1,126,960.331 \$1,126,960.331 \$220,00.0 San Francisco SFMTA Transit Expansion SF-090016 Transit Center in Hunters Point \$3,400,000 \$220,00.0 \$224,230.0 San Francisco SFMTA Transit Expansion SF-090020 Geneva Harrey BR1 Infrastructure - Centeral Segment \$7,154,000 \$17,076,000 \$224,230.0 \$239,719.000 \$242,320.0 \$242,320.0 \$239,719.000 \$209,590.003 \$80,924.0 \$242,320.0 \$239,719.000 \$209,581.231 \$242,320.0 \$239,719.000 \$239,719.000 \$209,851.231 \$223,782.0 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,824.1 \$43,872.3 \$387,8	San Francisco	SFMTA	Transit	Expansion	SF-070003	Historic Streetcar Extension to Fort Mason	\$24,889,404		\$43,997,562		\$68,886,966
San Francisco SFMTA Transit Expansion SF-07005 Yan Ness Avenue Bus Rapid Transit \$26,267,190 \$203,071,24 \$220,174.3 San Francisco SFMTA Transit Expansion SF-070012 Light Rail Vehicle Procurement \$1,126,960,331 \$1,126,960,331 \$1,126,960,331 \$1,126,960,331 \$1,126,960,331 \$1,216,960,331 \$1,216,960,331 \$242,320,174 \$242,320,174 \$242,320,174 \$1,226,900,000 \$1,126,960,331 \$1,216,960,331 \$1,216,960,331 \$1,216,960,331 \$1,216,960,331 \$242,320,000 \$242,320,000 \$242,320,000 \$242,320,000 \$29,719,000 \$203,971,400 \$242,320,000 \$242,320,000 \$203,971,400 \$242,320,000 \$203,971,400 \$242,320,000 \$242,320,000 \$242,320,000 \$242,320,000 \$209,951,231 \$242,320,000 \$242,320,000 \$212,520,000 \$209,551,231 \$223,780,200 \$212,227,800 \$23,872,241 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$43,872,41 \$4	San Francisco	SFMTA	Transit	Expansion	SF-070004	Geary Bus Rapid Transit	\$35,261,078		\$264,738,922		\$300,000,000
San Francisco SFMTA Transit Expansion SF-090012 Light Rail Vehicle Procurement \$1,126,960,331 \$1,126,960,331 San Francisco SFMTA Transit Expansion SF-090020 Geneva Hamey BRT Infrastructure: Central Segment \$7,154,000 \$12,000,000 \$22,000,000 \$22,000,000 \$22,000,000 \$24,230,00 \$24,230,00 \$24,230,00 \$24,230,00 \$24,230,00 \$24,230,00 \$22,719,000 \$22,719,000 \$24,230,00 \$24,230,00 \$23,719,000 \$22,719,000 \$22,719,000 \$22,719,000 \$22,719,000 \$22,721,	San Francisco	SFMTA	Transit	Expansion	SF-070005	Van Ness Avenue Bus Rapid Transit	\$26,267,190		\$203,907,124		\$230,174,314
San Francisco SFMTA Transit Expansion SF-090020 Geneva Hamey BRT Infrastructure: Central Segment \$7,154,000 \$17,076,000 \$224,230.0 San Francisco SFMTA Transit Expansion SF-090023 Geneva Hamey BRT Infrastructure: Central Segment \$21,205,000 \$29,719,000 \$50,924.0 San Francisco SFMTA Transit Expansion SF-190013 SFMTA Zero Emission Bus Procurement \$21,225.0 \$29,719,000 \$20,225.0 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-050024 SFMTA: Train Control & Train St.00 \$20,9531,231 \$223,780.2 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-050024 SFMTA: Train Control & Train St.00 \$20,963.014 </td <td></td> <td></td> <td>Transit</td> <td>Expansion</td> <td>SF-090012</td> <td>Light Rail Vehicle Procurement</td> <td></td> <td></td> <td>\$1,126,960,331</td> <td></td> <td>\$1,126,960,331</td>			Transit	Expansion	SF-090012	Light Rail Vehicle Procurement			\$1,126,960,331		\$1,126,960,331
San Francisco SFMTA Transit Expansion SF-09003 SFMTA zero Emission Bus Procurement \$21,205,000 \$29,719,000 \$50,924,0 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-190013 SFMTA zero Emission Bus Procurement \$2,822,811 \$18,402,189 \$21,225,013 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-030013 SFMTA: Train Control & Trolley Signal Rehab/Replace \$14,199,000 \$209,561,231 \$223,780,2 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-090035 SFMTA: Pratramsit Vehicle Replacements \$249,83,014 \$249,863,014 <	San Francisco	SFMTA	Transit	Expansion	SF-090016	Transit Center in Hunters Point	\$3,400,000	\$2,900,000	\$15,700,000		\$22,000,000
San Francisco SFMTA Transit Expansion SF-09003 SFMTA zero Emission Bus Procurement \$21,205,000 \$29,719,000 \$50,924,0 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-190013 SFMTA zero Emission Bus Procurement \$2,822,811 \$18,402,189 \$21,225,013 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-030013 SFMTA: Train Control & Trolley Signal Rehab/Replace \$14,199,000 \$209,561,231 \$223,780,2 San Francisco SFMTA Transit Maintenance/ Rehabilitation SF-090035 SFMTA: Pratramsit Vehicle Replacements \$249,83,014 \$249,863,014 <	San Francisco	SFMTA	Transit	Expansion	SF-090020	Geneva Harney BRT Infrastructure: Central Segment	\$7,154,000		\$17,076,000		\$24,230,000
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-030013SFMTA: Wayside Fare Collection Equipment\$43,878,241\$43,878,2San Francisco SFMTATransitMaintenance/ Rehabilitation SF-030024SFMTA: Train Control & Trolley Signal Rehab/Replace\$14,199,000\$209,581,231\$220,983,780,2San Francisco SFMTATransitMaintenance/ Rehabilitation SF-090035SFMTA: Partansit Vehicle Replacements\$20,983,014\$220,983,014San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170004SFMTA: Replacement of 40 Trolley Coaches\$249,813,191\$249,813,191San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Molor Coach Mid-Life Overhaul\$84,525,674\$84,525,674San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Coach Mid-Life Overhaul\$301,377,938\$302,877,65San Francisco SFMTATransitMaintenance/ Rehabilitation SF-950378SF MTA: Cable Car Vehicle Renovation Program\$1,500,000\$301,377,938\$322,807,675San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970073SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,250,000\$217,176,083\$218,426,055San Francisco SFMTATransitMaintenance/ Rehabilitation SF-190007SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,250,000\$217,176,083\$218,426,055San Francisco SFMTATransitMaintenance/ Rehabilitation SF-190007SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,92	San Francisco	SFMTA	Transit	Expansion			\$21,205,000		\$29,719,000		\$50,924,000
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-050024SFMTA: Train Control & Trolley Signal Rehab/Replace\$14,199,000\$209,581,231\$223,780,2San Francisco SFMTATransitMaintenance/ Rehabilitation SF-090035SFMTA: Paratransit Vehicle Replacements\$249,63,014\$20,963,014\$20,963,014San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170004SFMTA: Replacement of 40Trolley Coaches\$249,613,191\$249,813,191San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Motor Coach Mid-Life Overhaul\$84,525,674\$84,525,674San Francisco SFMTATransitMaintenance/ Rehabilitation SF-95037BSF Muria Relia Replacement Program\$1,500,000\$301,377,938\$302,877,938San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97070SFMTA: Cable Car Vehicle Renovation Program\$1,250,000\$217,176,083\$218,426,07San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97070SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,250,000\$101,661,977\$102,661,02San Francisco SFMTATransitMaintenance/ Rehabilitation SF-91070SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,250,000\$101,661,977\$102,661,02San Francisco SFMTATransitMaintenance/ Rehabilitation SF-91070SFMTA: Coverhead Line Recon. & Traction Power Prog\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925\$1,251,235,925<	San Francisco	SFMTA	Transit	Expansion	SF-190013	SFMTA Zero Emission Bus Procurement	\$2,822,811		\$18,402,189		\$21,225,000
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-090035SFMTA: Partaransit Vehicle Replacements\$20,963,014\$20,963,0San Francisco SFMTATransitMaintenance/ Rehabilitation SF-17004SFMTA: Replacement of 40 Trolley Coaches\$249,813,191\$249,813,191San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Notor Coach Mid-Life Overhaul\$84,525,674\$84,525,674San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170021SFMTA: Rehab Historic Streetcars\$37,829,108\$331,377,938\$302,877,53San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97073SFMTA: Cable Car Vehicle Renovation Program\$1,500,000\$217,176,083\$22,807,675San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97070SFMTA: Overhead Line Recont. & Traction Power Prog\$1,000,000\$217,176,083\$218,426,02San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970702Cable Car Traction Power Prog\$1,000,000\$101,661,977\$102,661,97San Francisco SFMTATransitOperationsSF-190012SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$12,251,235,925\$12,251,235,925San Francisco SFMTATransitSystem ManagementSF-190012SFMTA: CoVID-19 Emergency Transit Operations\$1,261,035,925\$12,51,235,925\$12,51,235,925San Francisco SFMTATransitSystem ManagementSF-190012Transbay Terminal Mobility Hub - East Cut\$40,000\$36,807,061\$66,807,061San Francis	San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	n SF-030013	SFMTA: Wayside Fare Collection Equipment			\$43,878,241		\$43,878,241
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-090035SFMTA: Partaransit Vehicle Replacements\$20,963,014\$20,963,0San Francisco SFMTATransitMaintenance/ Rehabilitation SF-17004SFMTA: Replacement of 40 Trolley Coaches\$249,813,191\$249,813,191San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Notor Coach Mid-Life Overhaul\$84,525,674\$84,525,674San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170021SFMTA: Rehab Historic Streetcars\$37,829,108\$331,377,938\$302,877,53San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97073SFMTA: Cable Car Vehicle Renovation Program\$1,500,000\$217,176,083\$22,807,675San Francisco SFMTATransitMaintenance/ Rehabilitation SF-97070SFMTA: Overhead Line Recont. & Traction Power Prog\$1,000,000\$217,176,083\$218,426,02San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970702Cable Car Traction Power Prog\$1,000,000\$101,661,977\$102,661,97San Francisco SFMTATransitOperationsSF-190012SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$12,251,235,925\$12,251,235,925San Francisco SFMTATransitSystem ManagementSF-190012SFMTA: CoVID-19 Emergency Transit Operations\$1,261,035,925\$12,51,235,925\$12,51,235,925San Francisco SFMTATransitSystem ManagementSF-190012Transbay Terminal Mobility Hub - East Cut\$40,000\$36,807,061\$66,807,061San Francis	San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	n SF-050024	SFMTA: Train Control & Trolley Signal Rehab/Replace	\$14,199,000		\$209,581,231		\$223,780,231
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170018SFMTA: Motor Coach Mid-Life Overhaul\$84,525,674\$84,525,674San Francisco SFMTATransitMaintenance/ Rehabilitation SF-170021SFMTA: Rehab Historic Streetcars\$37,829,108\$37,829,108San Francisco SFMTATransitMaintenance/ Rehabilitation SF-950378SF Muni Rail Replacement Program\$1,500,000\$301,377,938\$302,877,675San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970173SFMTA: Cable Car Vehicle Renovation Program\$1,250,000\$217,176,083\$218,426,00San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970170SFMTA: Overhead Line Recon. & Traction Power Prog\$1,250,000\$101,661,977\$102,661,9San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970102Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,9San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970102Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,9San Francisco SFMTATransitOperationsSF-190007SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$1,251,235,925\$1,251,235,925San Francisco SFMTATransitSystem ManagementSF-190002Transbay Terminal Mobility Hub - East Cut\$40,000\$385,000\$385,000\$425,00San Francisco TBJPATransitExpansionSF-190002Transbay Terminal/Caltrain Downtown Ext: Ph. 2\$173,100,000\$266,000,000\$3,940,000,0 <td>San Francisco</td> <td>SFMTA</td> <td>Transit</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$20,963,014</td> <td></td> <td>\$20,963,014</td>	San Francisco	SFMTA	Transit						\$20,963,014		\$20,963,014
San Francisco SFMTATransitMaintenance/ RehabilitationSF-170021SFMTA: Rehab Historic Streetcars\$37,829,108\$37,829,108\$37,829,108San Francisco SFMTATransitMaintenance/ RehabilitationSF-95037BSF Muni Rail Replacement Program\$1,500,000\$301,377,938\$302,877,5San Francisco SFMTATransitMaintenance/ RehabilitationSF-970703SFMTA: Cable Car Vehicle Renovation Program\$32,807,675\$32,807,675\$32,807,675San Francisco SFMTATransitMaintenance/ RehabilitationSF-970170SFMTA: Overhead Line Recon. & Traction Power Prog\$1,250,000\$217,776,083\$218,426,01San Francisco SFMTATransitMaintenance/ RehabilitationSF-990102Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,9San Francisco SFMTATransitOperationsSF-190017SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$1,251,235,925\$1,251,235,925San Francisco SFMTATransitSystem ManagementSF-190012SFMTA - Core Capacity Program\$15,849,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$33,940,000,00\$40,842,000\$33,940,000,00\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000	San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	n SF-170004	SFMTA: Replacement of 40' Trolley Coaches			\$249,813,191		\$249,813,191
San Francisco SFMTATransitMaintenance/ RehabilitationSF-170021SFMTA: Rehab Historic Streetcars\$37,829,108\$37,829,108\$37,829,108San Francisco SFMTATransitMaintenance/ RehabilitationSF-95037BSF Muni Rail Replacement Program\$1,500,000\$301,377,938\$302,877,5San Francisco SFMTATransitMaintenance/ RehabilitationSF-970703SFMTA: Cable Car Vehicle Renovation Program\$32,807,675\$32,807,675\$32,807,675San Francisco SFMTATransitMaintenance/ RehabilitationSF-970170SFMTA: Overhead Line Recon. & Traction Power Prog\$1,250,000\$217,776,083\$218,426,01San Francisco SFMTATransitMaintenance/ RehabilitationSF-990102Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,9San Francisco SFMTATransitOperationsSF-190017SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$1,251,235,925\$1,251,235,925San Francisco SFMTATransitSystem ManagementSF-190012SFMTA - Core Capacity Program\$15,849,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$33,940,000,00\$40,842,000\$33,940,000,00\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000\$40,842,000	San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	n SF-170018	SFMTA: Motor Coach Mid-Life Overhaul			\$84,525,674		\$84,525,674
San FranciscoSFMTATransitMaintenance/ RehabilitationSF-95037BSF Muni Rail Replacement Program\$1,500,000\$301,377,938\$302,877,938San FranciscoSFMTATransitMaintenance/ RehabilitationSF-97073SFMTA: Cable Car Vehicle Renovation Program\$32,807,675\$32,807,675\$32,807,675San FranciscoSFMTATransitMaintenance/ RehabilitationSF-97070SFMTA: Cable Car Vehicle Renovation Program\$1,250,000\$217,176,083\$218,426,0San FranciscoSFMTATransitMaintenance/ RehabilitationSF-97070SFMTA: Overhead Line Recon. & Traction Power Prog\$1,000,000\$101,661,977\$102,661,9San FranciscoSFMTATransitMaintenance/ RehabilitationSF-910007SFMTA: COVID-19 Emergency Transit Operations\$11,251,225,225\$12,251,225\$12,250,200\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,940,000\$3,9											\$37,829,108
San Francisco SFMTATransitMaintenance/ Rehabilitation SF-970073SFMTA: Cable Car Vehicle Renovation Program\$32,807,675\$32,807,							\$1,500,000				\$302,877,938
San Francisco SFMTATransitMaintenance/ RehabilitationSF-970170SFMTA: Overhead Line Recon. & Traction Power Prog\$1,250,000\$217,176,083\$218,426,00San Francisco SFMTATransitMaintenance/ RehabilitationSF-99T002Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,97San Francisco SFMTATransitOperationsSF-190007SFMTA: COVID-19 Emergency Transit Operations\$1,250,000\$40,842,000\$40,842,000\$56,691,0San Francisco SFMTATransitSystem ManagementSF-190012SFMTA - Core Capacity Program\$15,849,000\$40,842,000\$40,842,000\$56,691,0San Francisco SFMTATransitSystem ManagementSF-210005Transbay Terminal Mobility Hub - East Cut\$40,000\$350,090,000\$350,090,000\$40,842,000San Francisco TBJPATransitExpansionSF-50002Transbay Terminal/Caltrain Downtown Ext: Ph. 2\$173,100,000\$266,000,000\$3,500,900,000\$3,904,000,000San Francisco TBJPATransitOperationsSF-190009TJPA: COVID-19 Emergency Transit Operations\$6,870,761\$6,870,761\$6,870,761San Francisco TIMMATransitOperationsSF-190006Treasure Island Ferry Terminal Landside Imprvmnts\$210,555\$4,120,455\$4,31,0San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,000San Francisco WETATransitMaintenance/ RehabilitationSF-110053WETA: Electric Ve											\$32,807,675
San Francisco SFMTATransitMaintenance/ RehabilitationSF-99T002Cable Car Traction Power & Guideway Rehab\$1,000,000\$101,661,977\$102,661,977San Francisco SFMTATransitOperationsSF-190007SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$1,251,235,925\$1,251,235,925San Francisco SFMTATransitSystem ManagementSF-190012SFMTA - Core Capacity Program\$15,849,000\$40,842,000\$56,691,00San Francisco SFMTATransitSystem ManagementSF-210005Transbay Terminal Mobility Hub - East Cut\$40,000\$335,000\$345,000San Francisco TBJPATransitExpansionSF-050002Transbay Terminal Mobility Hub - East Cut\$40,000\$3,500,900,000\$3,940,000,00San Francisco TBJPATransitOperationsSF-190009TJPA: COVID-19 Emergency Transit Operations\$6,870,761\$6,870,761\$6,870,761San Francisco TIMMATransitExpansionSF-190006Treasure Island Ferry Terminal Landside Imprvmnts\$210,555\$4,120,455\$4,331,00San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,000San Francisco WETATransitMaintenance/ Rehabilitation SF-110053WETA: Replace Ferry Vessels\$148,460,626\$148,460,626							\$1,250,000				\$218,426,083
San Francisco SFMTATransitOperationsSF-19007SFMTA: COVID-19 Emergency Transit Operations\$1,251,235,925\$1,250,000\$1,250,000\$1,250,000\$3,940,000,02\$3,940,000,0							· · · · ·				\$102,661,977
San Francisco SFMTATransitSystem ManagementSF-190012SFMTA - Core Capacity Program\$15,849,000\$40,842,000\$56,691,0San Francisco SFMTATransitSystem ManagementSF-210005Transbay Terminal Mobility Hub - East Cut\$40,000\$385,000\$385,000\$425,00San Francisco TBJPATransitExpansionSF-05002Transbay Terminal/Caltrain Downtown Ext: Ph. 2\$173,100,000\$266,000,000\$3,500,900,000\$3,940,000,00San Francisco TBJPATransitOperationsSF-190009TJPA: COVID-19 Emergency Transit Operations\$6,870,761\$6,870,761\$6,870,761San Francisco TIMMATransitExpansionSF-190006Treasure Island Ferry Terminal Landside Imprvmnts\$210,555\$4,120,455\$4,331,00,000San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,000\$12,500,000San Francisco WETATransitMaintenance/ Rehabilitation SF-110053WETA: Replace Ferry Vessels\$148,460,626\$148,460,626\$148,460,626											\$1,251,235,925
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San Francisco TBJPATransitOperationsSF-19000TJPA: COVID-19 Emergency Transit Operations\$6,870,761\$6,870,761San Francisco TIMMATransitExpansionSF-190006Treasure Island Ferry Terminal Landside Imprvmnts\$210,555\$4,120,455\$4,331,0San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,00San Francisco WETATransitMaintenance/ Rehabilitation SF-110053WETA: Replace Ferry Vessels\$148,460,626\$148,460,626							· · ·	\$266,000,000	· · · ·		\$3,940,000,000
San Francisco TIMMATransitExpansionSF-190006Treasure Island Ferry Terminal Landside Imprvmnts\$210,555\$4,120,455\$4,331,0San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,00San Francisco WETATransitMaintenance/ Rehabilitation SF-110053WETA: Replace Ferry Vessels\$148,460,626\$148,460,626							· · · · · · · · · · · · · · · · · · ·	. ,,			\$6,870,761
San Francisco WETATransitExpansionSF-190008WETA: Electric Vessels and Related Infrastructure\$12,500,000\$12,500,00San Francisco WETATransitMaintenance/ Rehabilitation SF-110053WETA: Replace Ferry Vessels\$148,460,626\$148,460,626							\$210.555		. , ,		\$4,331,010
San Francisco WETA Transit Maintenance/ Rehabilitation SF-110053 WETA: Replace Ferry Vessels \$148,460,626 \$148,460,626 \$148,460,626							+= • • , • • •				\$12,500,000
									. , ,		\$148,460,626
							\$644,648,928	\$343,474,820			

San MateoBrisSan MateoBurSan MateoBurSan MateoBurSan MateoCalSan MateoCal	risbane risbane urlingame urlingame urlingame altrain	Local Road Public Lands/ Trails State Highway Local Road Transit			Belmont Pavement Preservation	\$53,000		\$547,000		
San Mateo Bris San Mateo Bur San Mateo Bur San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal	risbane urlingame urlingame urlingame altrain	State Highway Local Road		SNA 170044		\$55,555		\$047,000		\$600,000
San MateoBurSan MateoBurSan MateoCalSan MateoCal	risbane urlingame urlingame urlingame altrain	State Highway Local Road		1 311-170041	Crocker Trail Commuter Connectivity Upgrades	\$150,000		\$1,000,000		\$1,150,000
San Mateo Bur San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC	urlingame urlingame altrain			SM-090004	US 101/Candlestick I/C Reconfiguration	\$25,000,000				\$25,000,000
San Mateo Bur San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC	urlingame urlingame altrain		System Management		Burlingame Ped Safe Routes and Mobility Imp	\$20,000		\$260,000		\$280,000
San Mateo Bur San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC	urlingame altrain	TIANSIL	System Management		Burlingame - Broadway Grade Separation	\$26,613,000		\$300,387,000		\$327,000,000
San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC	altrain	Transit	System Management		Burlingame Square Caltrain Station Mobility Hub	\$95,000		\$680,000		\$775,000
San Mateo Cal San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC		Transit	Expansion		Peninsula Corridor Electrification Expansion	,		\$203,638,000		\$203,638,000
San Mateo Cal San Mateo Cal San Mateo Cal San Mateo CC	aitrain	Transit	Maintenance/ Rehabilitation		Caltrain: Systemwide Track Rehab & Related Struct.			\$244,044,758		\$244,044,758
San Mateo Cal San Mateo Cal San Mateo CC	altrain	Transit			Caltrain TVM Rehab and Clipper Functionality	\$219,263		\$10,780,243		\$10,999,506
San Mateo Cal San Mateo CC	altrain	Transit	Operations		Caltrain: COVID-19 Emergency Transit Operations	+		\$188,493,697		\$188,493,697
San Mateo CC	altrain	Transit	System Management		Caltrain Electrification	\$45,220,258		\$2,397,470,438		\$2,442,690,696
		Local Road	System Management		SM Countywide ITS Improvements - SSF Segment	\$460,000		\$6,559,000		\$7,019,000
San Mateo CC		Local Road	System Management		San Mateo County SR2S Program	+		\$9,769,000		\$9,769,000
		Local Road	System Management		ITS Improvements in San Mateo County Northern Citi	\$952,000	\$21,000			\$10,885,000
		State Highway	Expansion		US101 Managed Lanes: Santa Clara Co-S of Grand Av		\$5,500,000			\$514,829,699
		State Highway	Expansion		US-101 Managed Lanes North of I-380	\$24,800,000	\$16,800,000			\$313,600,000
		State Highway	System Management		Improve US 101 operations near Rte 92	\$9,058,000	\$225,000			\$41,883,000
		Local Road	System Management		Southgate Ave and School St Safety Improvements	\$60,000	+,	\$509,000		\$569,000
		Local Road	System Management		US 101 University Ave Interchange Improvements	\$1,307,000	\$62,500			\$7,033,000
		Local Road	System Management		Half Moon Bay - Poplar Complete Streets	\$156,000	+,	\$1,202,000		\$1,358,000
	· · · · · · · · · · · · · · · · · · ·	Local Road	Expansion		Widen Millbrae Avenue	\$550,000		\$11,000,000		\$11,550,000
		Local Road	System Management		Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps			\$392,000		\$432,000
	illbrae	Transit	System Management		Millbrae Transit Center MicroMobility Hub Pilot	\$40,000		\$390,000		\$430,000
San Mateo MT		Local Road	System Management		Regional Planning Activities and PPM - San Mateo	\$6,967,181		<i> </i>	\$908,000	\$7,875,181
San Mateo MT		Local Road	System Management		Regional Planning Activities and PPM - San Mateo	¢0,001,101			\$4,708,000	\$4,708,000
		Local Road	Expansion		Manor Drive Overcrossing and Milagra On Ramp	\$7,640,000		\$18,560,000	+ :,: ::;::;:::	\$26,200,000
		Local Road			Portola Valley Street Preservation	\$27,000		\$201,000		\$228,000
		Local Road	Expansion		Blomquist Street Extension	\$4,200,000		\$18,000,000		\$22,200,000
		Local Road	System Management		Roosevelt Ave Quick-build Traffic Calming	\$75,000		\$755,000		\$830,000
		State Highway	Expansion		US 101 / Woodside Interchange Improvement	\$14,450,000	\$58,000,000			\$301,600,000
		Transit	Expansion		Redwood City Ferry Service	\$3,000,000		\$20,000,000		\$23,000,000
	amTrans	Transit	Expansion		SamTrans Express Bus Service	. , ,		\$36,502,574		\$36,502,574
San Mateo Sar	amTrans	Transit	Maintenance/ Rehabilitation		SamTrans Bus Replacement			\$152,355,000		\$152,355,000
	amTrans	Transit	Maintenance/ Rehabilitation	n SM-210015	SamTrans Paratransit Vehicle Replacements			\$7,832,489		\$7,832,489
		Transit	Operations		SamTrans: COVID-19 Emergency Transit Operations			\$89,434,052		\$89,434,052
		Local Road	System Management		Huntington Transit Corridor Bike/Ped Improvements	\$155,000		\$1,002,000		\$1,157,000
		Local Road	System Management		San Bruno Transit Corridor Ped Connection Ph4	\$25,000		\$385,000		\$410,000
		Local Road	Expansion		Brittan Ave. Widening	\$450,000		\$4,500,000		\$4,950,000
		State Highway	System Management		US101/Holly St I/C Mod and Bike/Ped Overcrossing	\$4,500,000		\$35,620,000		\$40,120,000
		Local Road	System Management		Delaware Street Safe Routes to School Corridor	\$250,000	\$10,000			\$1,661,000
		Public Lands/ Trails			East Hillsdale Boulevard Ped/Bike Overcrossing	\$3,150,000	\$8,200,000			\$30,850,000
		State Highway	Expansion		US 101/Peninsula Avenue Interchange Improvements	\$9,000,000	\$72,800,000			\$122,300,000
		State Highway	System Management		SR92/EI Camino Real (SR82) Ramp Modifications	\$5,202,425	\$0			\$28,662,425
		Local Road	System Management		Broadmoor Safe Routes to School Ped Impvts	\$210,000		\$1,393,000		\$1,603,000
	an Mateo Co	Public Lands/ Trails	Expansion		Midcoast Multi-Modal Trail	\$814,000		\$4,596,000		\$5,410,000
		State Highway	System Management		Hwy 1 Congestion & Safety Improvements	\$1,450,000		\$5,750,000		\$7,200,000
		Public Lands/ Trails			Southern Skyline Blvd. Ridge Trail Extension	\$2,800,000		\$11,900,000		\$14,700,000
		State Highway	Expansion		US 101 Aux lanes from Sierra Point to SF Co. Line	\$9,800,000		\$65,000,000		\$74,800,000
San Mateo SS		State Highway	Expansion	SM-110003	US 101/Produce Avenue New Interchange	\$10,990,000		\$125,500,000		\$136,490,000
San Mateo SS		State Highway	System Management		SSF Grand Boulevard Complete Streets (Phase III)	\$150,000		\$3,384,000		\$3,534,000
San Mateo SS		Transit	System Management		South San Francisco East of 101 Transit Expansion	\$54,000		\$543,000		\$597,000
San Mateo Count					•	\$280,677,826	\$161,618,500		\$5,616,000	\$5,511,239,077

County	Sponsor	System	Purpose	TIP ID Project Name	Preliminary Engineering F	Right-Of-Way (Construction O	ther Total Project Cost
Santa Clara	Caltrans	State Highway		SCL190034 SCL-SM I-280 Pavement Preserv. and HOV Extension	\$5,137,000	\$98,000	\$58,733,000	\$63,968,000
Santa Clara		Local Road		SCL210024 Campbell PDA Enhancements	\$650,000		\$2,875,000	\$3,525,000
Santa Clara		State Highway		SCL210003 SR 17 Southbound/Hamilton Ave. Off-Ramp Widening	\$525,000		\$2,475,000	\$3,000,000
Santa Clara		Local Road		SCL210034 Cupertino Stevens Creek Blvd Class IV Bike Lanes	\$350,000		\$2,000,000	\$2,350,000
Santa Clara		Local Road	, ,	SCL190036 McClellan Road Separated Bikeways (Phase 3)	\$300,000		\$2,200,000	\$2,500,000
Santa Clara		Local Road		SCL190033 Shannon Road Complete Streets	\$404,250		\$940,100	\$1,344,350
Santa Clara		Public Lands/ Trails Local Road		SCL170028 Los Gatos Creek Trail to Hwy 9 Trailhead Connector SCL210035 South Milpitas Blvd Extension and Bridge	\$387,440	\$3,300,000	\$5,800,000	\$6,187,440 \$15,700,000
Santa Clara Santa Clara		Local Road		SCL210035 South Milpitas Bive Extension and Bridge SCL210012 Mountain View - Stierlin Rd Bike-Ped Improvements	\$1,500,000 \$555,000	Φ3,300,000	\$10,900,000 \$4,007,000	\$15,700,000 \$4,562,000
Santa Clara				SCL210012 Mountain View - Stierlin Rd Bike-Ped Improvements	\$335,000		\$1,996,000	\$4,362,000
Santa Clara	Mountain View	Transit		SCL190032 Rengstorff Ave Grade Separation	\$335,000 \$21,520,000	\$15,000,000	\$97,000,000	\$2,331,000 \$133,520,000
Santa Clara	Mountain View	Transit		SCL210025 Mountain View Mobility Hub Pilot	\$35,000	+ 10,000,000	\$200,000	\$235,000
Santa Clara		Local Road		SCL170001 Regional Planning Activities and PPM - Santa Clara	\$14,307,470		+===;===	\$2,443,000 \$16,750,470
		Local Road		SCL210029 Regional Planning Activities and PPM - Santa Clara				\$7,156,000 \$7,156,000
	MTC	Transit		SCL210022 Diridon Station Planning & Studies				\$2,000,000 \$2,000,000
		Local Road		SCL050082 Bay Trail Reach 9 & 9B	\$815,000	\$297,765	\$4,000,000	\$5,112,765
		Local Road		SCL110006 San Jose - Autumn Street Extension	\$5,300,000		\$12,000,000	\$17,300,000
		Local Road		SCL110029 San Jose: Los Gatos Creek Reach 5 Underpass	\$2,450,000	\$100,000	\$4,500,000	\$7,050,000
		Local Road		SCL190001 US 101/Old Oakland Road Interchange improvements	\$6,000,000		\$19,000,000	\$25,000,000
		Local Road		SCL190029 Better Bikeway San Jose - San Fernando Street	\$2,647,000		\$9,272,000	\$11,919,000
		Local Road		SCL170031 Mt Pleasant Ped & Bike Traffic Safety Improvements	\$268,207		\$991,793 \$6,767,000	\$1,260,000 \$10,100,000
		Local Road Local Road		SCL170061 W San Carlos Urban Village Streets Improvements SCL190028 Willow-Keyes Complete Streets Improvements	\$3,333,000 \$4,535,092	\$400,000	\$6,767,000	\$10,100,000 \$19,973,284
		Local Road		SCL210013 McKee-Julian Quick Strike Improvements		φ+00,000	\$15,038,192	\$19,973,284 \$775,000
		Local Road		SCL210013 McRee-Julian Quick Strike Improvements	\$69,000		\$690,000	\$759,000
		Local Road		SCL210014 Dascom Avenue - Quick Strike Improvements	\$130,000		\$1,325,000	\$1,455,000
		Local Road		SCL210016 San Jose Downtown Bikeways - Quick Strike	\$400,000		\$4,025,000	\$4,425,000
		Local Road		SCL210026 Julian and St. James Couplet Conversion	\$2,632,844		\$12,000,000	\$14,632,844
		Public Lands/ Trails		SCL050083 Coyote Creek Trail (Hwy 237-Story Rd)	\$3,877,630		\$37,705,001	\$41,582,631
Santa Clara	Santa Clara	Public Lands/ Trails	Expansion	SCL170045 Saratoga Creek Trail Phase 1	\$570,000		\$4,756,000	\$5,326,000
		Local Road		SCL090017 Montague Expwy Widening - Trade Zone-Great Mall	\$1,000,000	\$1,000,000	\$17,000,000	\$19,000,000
		Local Road		SCL170054 Saratoga Village Crosswalks and Sidewalk Rehab	\$40,000		\$382,000	\$422,000
				SCL210018 Blue Hills Elementary Pedestrian Crossing at UPRR	\$200,000		\$2,034,000	\$2,234,000
		Local Road		SCL170020 Bernardo Avenue Bicycle Underpass	\$1,665,069		\$8,700,000	\$10,365,069
	Sunnyvale	Local Road		SCL170022 Java Dr Road Diet and Bike Lanes	\$312,677		\$519,212	\$831,889
	Sunnyvale	Local Road		SCL170023 Peery Park "Sense of Place" Improvements	\$1,457,000 \$754,041		\$2,737,000	\$4,194,000 \$3,856,900
		Local Road Local Road		SCL170024 East Sunnyvale Area "Sense of Place" SCL170017 Sunnyvale SNAIL Neighborhood Improvements	\$754,941 \$1,065,000		\$3,101,959 \$4,981,000	\$3,856,900 \$6,046,000
		Local Road	, ,	SCL170017 Sunnyvale SNAL Neighborhood Improvements	<u>\$1,065,000</u> \$468,000		<u>\$4,981,000</u> \$1,894,000	\$8,048,000 \$2,362,000
		Local Road		SCL210023 Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	\$10,000		\$1,901,000	\$2,302,000
		Local Road		SCL190007 US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp	\$25,300,000	\$115,000,000	\$101,700,000	\$242,000,000
		Public Lands/ Trails		SCL210028 SR-17 Bike/Ped Trail and Wildlife Crossing	\$11,050,000	+ , ,	\$26,500,000	\$37,550,000
		State Highway		SCL090016 SR 152 New Trade Corridor	\$50,000,000			\$50,000,000
Santa Clara	VTA	State Highway	Expansion	SCL090030 SR 85 Express Lanes	\$29,600,000	\$1,600,000	\$205,800,000	\$237,000,000
		State Highway		SCL110002 Santa Clara County - US 101 Express Lanes	\$75,877,000	\$6,468,000	\$427,076,000	\$509,421,000
		State Highway		SCL190009 Calaveras Boulevard Improvements	\$14,600,000	\$20,000,000	\$108,850,000	\$143,450,000
		State Highway		SCL210002 US 101/SR 152/10th Ramp and Intersection Imp.	\$9,600,000	\$1,000,000	\$39,400,000	\$50,000,000
		State Highway		SCL150001 I-680 Soundwalls - Capitol Expwy to Mueller Ave	\$1,726,700	\$630,000	\$3,275,000	\$5,631,700
		State Highway		SCL150014 I-280/Winchester Blvd Interchange Improvement	\$25,900,000	\$17,200,000	\$185,600,000	\$228,700,000
		State Highway		SCL170064 I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	\$3,043,000	\$1,100,000	\$6,064,000	\$10,207,000
		State Highway State Highway		SCL190003 Hwy. Transp Operations System/FPI Phase 1 & 2 SCL190010 US 101/Buena Vista Avenue Interchange Improvement	\$6,000,000 \$10,000,000	\$1,000,000 \$2,000,000	\$13,000,000 \$22,000,000	\$20,000,000 \$34,000,000
		State Highway		SCL190010 OS 101/Buena Vista Avenue Interchange Improvement	\$10,000,000	\$2,000,000	\$22,000,000	\$34,000,000 \$95,680,000
		State Highway		SCL190012 US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	\$12,000,000	\$25,000,000	\$148,000,000	\$95,880,000 \$192,000,000
		State Highway		SCL190013 US 101/SR 25 Interchange - Phase 1	\$7,200,000	\$15,000,000	\$79,000,000	\$101,200,000
		State Highway		SCL190014 SR 17 Congestion Relief in Los Gatos	\$14,670,000	\$750,000	\$35,580,000	\$51,000,000
		State Highway		SCL210019 SR 237/Lawrence Expressway/Carribean Dr IC Imp	\$13,650,000	\$1,600,000	\$56,800,000	\$72,050,000
		State Highway		SCL210020 SR 87/Capitol Expressway/Narvaez Ave. IC Imp	\$8,000,000	\$8,000,000	\$29,000,000	\$45,000,000
	VTA	State Highway	System Management	SCL210021 US 101/Ellis Street Interchange Improvement	\$7,600,000	\$300,000	\$17,000,000	\$24,900,000
		State Highway		SCL230001 SR 237 Westbound On-Ramp at Middlefield Rd.	\$7,000,000	\$1,500,000	\$21,500,000	\$30,000,000
		Transit		BRT030001 BART - Berryessa to San Jose Extension	\$709,869,000	\$657,402,000	\$5,981,069,000	\$7,348,340,000
		Transit		SCL050009 Eastridge to BART Regional Connector	\$0	\$9,442,000	\$439,828,044	\$449,270,044
		Transit		SCL090040 LRT Extension to Vasona Junction and Double Track	\$17,250,000	\$25,750,000	\$213,000,000	\$256,000,000
		Transit		SCL050001 VTA: Standard & Small Bus Replacement			\$439,547,948	\$439,547,948
		Transit		SCL050002 VTA: Rail Replacement Program			\$113,446,465	\$113,446,465
		Transit		SCL090044 VTA: TP OCS Rehab & Replacement			\$63,459,940	\$63,459,940
		Transit Transit		SCL110099 VTA: Light Rail Bridge and Structure - SG Repair SCL170005 VTA: Paratransit Vehicle Procurement			\$7,580,000 \$18,794,979	\$7,580,000 \$18,704,070
		Transit		SCL170005 VTA: Paratransit Venicle Procurement SCL170047 VTA: Non-Revenue Vehicle Procurement			\$18,794,979 \$400,000	\$18,794,979 \$400,000
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County	Sponsor	System	Purpose	TIP ID	Project Name	Preliminary Engineering R	ight-Of-Way	Construction	Other	Total Project Cost
Santa Clara	VTA	Transit	Maintenance/ Rehabilita	ation SCL1700	50 VTA: SCADA Control Center System Replacement			\$6,619,00	0	\$6,619,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilita	ation SCL1900	26 VTA: HVAC Replacement			\$5,301,09	5	\$5,301,095
Santa Clara	VTA	Transit	Maintenance/ Rehabilita	ation SCL19004	48 VTA: Light Rail Station Rehabilitation			\$970,00	0	\$970,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilita	ation SCL1900	53 VTA: Guadalupe Steam Rack Improv & Liner Replace			\$3,200,00	0	\$3,200,000
Santa Clara	VTA	Transit			06 VTA Rail Substation Rehab/Replacement			\$9,550,00	0	\$9,550,000
Santa Clara	VTA	Transit			08 VTA: Security Enhancement at Chaboya Parking Lot			\$600,00	0	\$600,000
Santa Clara	VTA	Transit			09 Guadalupe Signal Improvements/SCADA System Repl			\$26,589,96	3	\$26,589,963
Santa Clara	VTA	Transit			17 VTA Electronic Locker Upgrade and Replacement	\$200,000		\$1,987,00	0	\$2,187,000
Santa Clara	VTA	Transit			31 VTA Network Switch Replacement Upgrade			\$4,600,00	0	\$4,600,000
Santa Clara	VTA	Transit			32 VTA Axle Press Replacement			\$2,170,37	5	\$2,170,375
Santa Clara	VTA	Transit	Maintenance/ Rehabilita		33 VTA North Yard Tire Awning			\$400,00	0	\$400,000
Santa Clara	VTA	Transit	Operations	SCL19003	38 VTA: COVID-19 Emergency Transit Operations			\$309,345,61	3	\$309,345,613
Santa Clara	VTA	Transit	System Management	SCL1500	08 VTA Track Intrusion Abatement			\$16,107,75	0	\$16,107,750
Santa Clara	VTA	Transit	System Management		39 VTA: Facilities ADA Upgrades			\$3,200,00	0	\$3,200,000
Santa Clara	VTA	Transit	System Management	SCL2100	30 N 1st/Tasman EB Track Switch Mod - TSP Enhanceme	ent \$424,000		\$1,626,00	0	\$2,050,000
Santa Clara C	County					\$1,165,636,320	\$937,467,765	\$9,637,839,42	9\$11,599,00	00 \$11,752,542,514

County	Sponsor	System	Purpose	TIP ID	Project Name	Preliminary Engineering R	ight-Of-Way	Construction	Other	Total Project Cost
Solano	Benicia	Local Road	Maintenance/ Rehabilitation	n SOL1700	11 Benicia - Park Road Improvements	\$500,000		\$5,358,000		\$5,858,000
Solano	Caltrans	State Highway	Maintenance/ Rehabilitation	n SOL1900	25 Solano WB I-80 Cordelia Truck Scales	\$29,270,000	\$43,500,000	\$97,230,000		\$170,000,000
Solano	Caltrans	State Highway	System Management	SOL1500	03 Rio Vista SR12 Pavement Rehab and Intersection Imp	\$12,670,000	\$5,943,000	\$8,391,000		\$27,004,000
Solano	Dixon	Local Road	Expansion	SOL0500	09 Parkway Blvd/UPRR Grade Separation	\$3,036,000	\$2,289,000	\$12,000,000		\$17,325,000
Solano	Dixon	Transit	Operations	SOL1900	18 Dixon: COVID-19 Emergency Transit Operations			\$390,273		\$390,273
Solano	Fairfield	Local Road	Maintenance/ Rehabilitatio	n SOL2100	01 Fairfield - Cadenasso Drive Paving	\$120,000		\$1,940,000		\$2,060,000
Solano	Fairfield	Local Road	System Management	SOL1700	10 Grange Middle School SR2S and PavementPreservation	on \$274,120		\$2,360,000		\$2,634,120
Solano	Fairfield	Local Road	System Management	SOL2100	09 Fairfield West Texas Street Complete Streets	\$838,000		\$10,065,000		\$10,903,000
Solano	Fairfield	Transit	Expansion	SOL0300	02 Fairfield/Vacaville Hannigan Station Improvements	\$6,168,164	\$1,890,000	\$74,433,297		\$82,491,461
Solano	Fairfield	Transit	Expansion	SOL1100	07 Fairfield Transportation Center - Phase 3	\$615,000		\$7,708,000		\$8,323,000
Solano	Fairfield	Transit	Maintenance/ Rehabilitatio	n SOL1100	41 Fairfield-Suisun Intercity/Local Bus Replacement			\$7,895,748		\$7,895,748
Solano	Fairfield	Transit	Operations		20 Fairfield: COVID-19 Emergency Transit Operations			\$7,591,048		\$7,591,048
Solano	F-S Transit	Transit	Maintenance/ Rehabilitatio		03 Fairfield - Electric Bus Fleet and Infrastructure			\$11,252,155		\$11,252,155
Solano	MTC	Local Road	System Management		01 Regional Planning Activities and PPM - Solano	\$8,431,181		. , ,	\$628,000	\$9,059,181
Solano	MTC	Local Road	System Management		08 Regional Planning Activities and PPM - Solano	. , ,			\$4,088,000	\$4,088,000
Solano	MTC	State Highway	Expansion		01 Solano I-80 Managed Lanes	\$34,400,000	\$3,200,000	\$241,967,000	, , ,	\$279,567,000
Solano	Rio Vista	Transit	Operations		19 Rio Vista: COVID-19 Emergency Transit Operations	, ,	, ,	\$157,840		\$157,840
Solano	Solano County	Local Road	Expansion		07 Suisun Vallley Bicycle and Pedestrian Imps	\$530,200		\$7,047,200		\$7,577,400
Solano	Solano County	Local Road			15 Solano County Roadway Preservation	\$45,000		\$572,000		\$617,000
Solano	Solano County	Local Road	System Management		16 Solano County Farm to Market Phase 3	\$150,000		\$3,297,000		\$3,447,000
Solano	Solano County	State Highway	Expansion		15 Redwood-Fairgrounds Dr Interchange Imps	\$7,281,026	\$26,000,000	\$63,194,902		\$96,475,928
Solano	SolTrans	Transit			34 SolTrans: Bus Replacement (Alternative Fuel)	<i>•••,=••,•=•</i>	+==,===,===	\$22,412,192		\$22,412,192
Solano	SolTrans	Transit			17 SolTrans Electric Bus Charging Infrastructure	\$1,000,000		\$8,169,069		\$9,169,069
Solano	SolTrans	Transit	Operations		21 SolTrans: COVID-19 Emergency Transit Operations	+ , , , , , , , , , , , , , , , , , , ,		\$9,624,123		\$9,624,123
Solano	SolTrans	Transit	System Management		02 SolTrans: Data Management Technology			\$625,000		\$625,000
Solano	STA	Local Road	Expansion		04 Jepson: Walters Rd Ext - Peabody Rd Widening	\$1,454,000	\$1,304,000	\$10,673,000		\$13,431,000
Solano	STA	Local Road	Expansion		05 Jepson: Leisure Town Road from Vanden to Commerce		\$1,016,000	\$25,126,400		\$28,068,400
Solano	STA	Local Road	Expansion		06 Jepson: Leisure Town Road Phase 1B and 1C	\$4,495,250	\$893,000	\$16,545,639		\$21,933,889
Solano	STA	Local Road	System Management		19 Solano Safe Routes to School Program	÷,,,	<i> </i>	\$4,450,589		\$4,450,589
Solano	STA	State Highway	Expansion		20 I-80/I-680/SR 12 Interchange Improvements	\$54,488,393	\$44,932,599	\$561,596,008		\$661,017,000
Solano	STA	State Highway	Expansion		24 I-80/I-680/SR 12 Interchange Phase 2A	\$11,700,000	\$4,000,000	\$77,000,000		\$92,700,000
Solano	STA	Transit	System Management		09 Solano Mobility Call Center	<i> </i>	+ 1,000,000	\$1,911,000		\$1,911,000
Solano	STA	Transit	System Management		02 SolanoExpress Bus Electrification			\$12,128,000		\$12,128,000
Solano	STA	Transit	System Management		23 Solano Regional Transit Improvements - TIRCP 2020	\$1,853,000		\$15,297,000		\$17,150,000
Solano	STA	Transit	System Management		06 Solano Connected Mobility Implementation Plan	\$1,000,000		\$10,201,000	\$900,000	\$900,000
Solano	Suisun City	Local Road			14 New Railroad Avenue Pavement Rehabilitation	\$64,000		\$491,000	\$000,000	\$555,000
Solano	Suisun City	Public Lands/ Trails			07 McCoy Creek Trail - Phase 2	\$800,000		\$3,487,000		\$4,287,000
Solano	Vacaville	Local Road			02 Vacaville Pavement Preservation	\$150,000		\$3,100,000		\$3,250,000
Solano	Vacaville	Local Road	System Management		13 Vaca Valley/I505 Multimodal Improvements	\$3,000,000	\$50,000	\$10,907,000		\$13,957,000
Solano	Vacaville	Transit	Expansion		05 Vacaville: Transit Building Expansion	\$0,000,000	<i>\\</i> 00,000	\$1,000,000		\$1,000,000
Solano	Vacaville	Transit			03 Vacaville: Electric Bus Charging Infrastructure			\$2,500,000		\$2,500,000
Solano	Vacaville	Transit			04 Vacaville: Electric Bus Fleet			\$10,517,978		\$10,517,978
Solano	Vacaville	Transit	Operations		22 Vacaville: COVID-19 Emergency Transit Operations			\$1,789,887		\$1,789,887
Solano	Vallejo	Local Road			10 Vallejo Springs Rd Pavement Preservation	\$207,000		\$2,050,000		\$2,257,000
Solano	Vallejo	Local Road	System Management		04 Vallejo - Sacramento St Road Diet and Rehab	\$89,000		\$681,000		\$770,000
Solano	Vallejo	Public Lands/ Trails			08 Vallejo Bay Trail / Vine Trail Gap Closure	\$1,112,000		\$6,442,480		\$7,554,480
Solano	Vallejo	Transit	System Management		07 Vallejo Ferry Mobility Hub Improvement	\$26,000		\$200,000		\$226,000
Solano Coun	/	Tanon	Cystem Management	0012100		\$186,693,334	\$135,017,599		\$5,616,000	
	ity					\$100,0 9 3,334	φ135,017,599	φ1,3/1,5/4,028	\$5,616,000	\$1,698,901,761

County	Sponsor	System	Purpose	tip id	Project Name	Preliminary Engineering Ri	ght-Of-Way	Construction	Other	Total Project Cost
Sonoma	Cotati	Local Road	Maintenance/ Rehabilitation	SON210	002 Cotati Downtown-Civic Center Connectivity Safety	\$250,000		\$2,500,000		\$2,750,000
Sonoma	Healdsburg	Local Road	System Management	SON170	024 Healdsburg Avenue Complete Streets Improvements	\$986,831		\$900,000		\$1,886,831
Sonoma	Healdsburg	Local Road	System Management	SON210	003 Healdsburg Electric Bike Share				\$290,000	\$290,000
Sonoma	MTC	Local Road	System Management	SON170	002 Regional Planning Activities and PPM - Sonoma	\$6,495,181			\$685,000	\$7,180,181
Sonoma	MTC	Local Road	System Management	SON210	007 Regional Planning Activities and PPM - Sonoma				\$4,167,000	\$4,167,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	SON170	005 Petaluma: Transit Yard & Facilities Improvements			\$226,785		\$226,785
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	SON170	017 Petaluma AVL Equipment			\$1,149,000		\$1,149,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	SON210	006 Petaluma: Purchase 2 Replacement Fixed Route Buses	S		\$1,824,000		\$1,824,000
Sonoma	Petaluma	Transit	Operations	SON190	008 Petaluma: COVID-19 Emergency Transit Operations			\$2,667,562		\$2,667,562
Sonoma	Rohnert Park	Local Road	System Management	SON210	004 Rohnert Park Pedestrian Safety Improvements	\$190,600		\$831,400		\$1,022,000
Sonoma	Rohnert Park	Local Road	System Management		009 Southwest Boulevard Complete Streets	\$340,000		\$2,814,000		\$3,154,000
Sonoma	Santa Rosa	Local Road	Expansion		012 Highway 101 Bicycle and Pedestrian Overcrossing	\$2,013,000	\$2,350,00	\$23,750,000		\$28,113,000
Sonoma	Santa Rosa	Local Road	Maintenance/ Rehabilitation	SON170	023 Santa Rosa Pavement Rehab of Various Streets	\$175,000		\$2,896,338		\$3,071,338
Sonoma	Santa Rosa	Local Road	System Management	SON150	003 Jennings Ave Bike & Ped RR Crossing Corridor	\$183,000		\$1,578,000		\$1,761,000
Sonoma	Santa Rosa	Local Road	System Management	SON190	011 SantaRosa Downtown Comm Infrastructure	\$52,000		\$400,000		\$452,000
Sonoma	Santa Rosa	State Highway	System Management	SON150	006 US 101 Hearn Ave Interchange	\$4,100,000	\$1,600,00) \$33,750,000		\$39,450,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON170	026 Santa Rosa CityBus: Electric Bus Replacement			\$8,874,083		\$8,874,083
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON210	001 Santa Rosa Transit Mall Roadbed Rehabilitation	\$165,000		\$825,000		\$990,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON210	008 Santa Rosa CityBus: ZEB Replacement			\$2,218,002		\$2,218,002
Sonoma	SantaRosa Bus	Transit	Operations	SON190	009 SR CityBus: COVID-19 Emergency Transit Operations			\$11,698,461		\$11,698,461
Sonoma	Sebastopol	Local Road	Maintenance/ Rehabilitation	SON170	021 Bodega Avenue Bike Lanes and Pavement Rehab	\$265,805		\$2,932,067		\$3,197,872
Sonoma	Sebastopol	Local Road	System Management	SON210	005 SR 116 and Bodega Ave Pedestrian Improvements	\$20,000		\$878,230		\$898,230
Sonoma	SMART	Transit	Operations	SON190	010 SMART: COVID-19 Emergency Transit Operations			\$24,003,923		\$24,003,923
Sonoma	Son Co Reg Park	Public Lands/ Trails	Expansion	SON230	001 Sonoma County - West County Trail Gap Closures	\$465,000	\$120,00) \$3,900,000		\$4,485,000
Sonoma	Son Co Reg Park	Public Lands/ Trails	Maintenance/ Rehabilitation	SON170	025 Joe Rodota Trail Bridge Replacement	\$272,000		\$598,000		\$870,000
Sonoma	Son Co TA	Local Road	System Management	SON170	009 Sonoma County - County-Wide SRTS Program	\$260,000		\$2,050,000	\$2,158,000	\$4,468,000
Sonoma	Son Co TA	State Highway	Expansion	SON070	004 US 101 Marin/Sonoma Narrows (Sonoma)	\$27,663,493	\$20,524,00	300,563,507		\$348,751,000
Sonoma	Son Co TA	State Highway	System Management	SON150	009 Highway 116/121 Intersection Improvement Project	\$4,100,000	\$5,240,00) \$12,240,000		\$21,580,000
Sonoma	Son Co Transit	Transit	Maintenance/ Rehabilitation	SON170	006 Sonoma County Transit: Replace 2009 CNG Buses			\$4,944,009		\$4,944,009
Sonoma	Son Co Transit	Transit	Operations	SON190	007 Sonoma Co Transit: COVID-19 Emergency Transit Ops	3		\$13,609,710		\$13,609,710
Sonoma	Sonoma City	Local Road	Expansion	SON170	022 Fryer Creek Pedestrian and Bicycle Bridge	\$117,504	\$41,48	3 \$566,000		\$724,992
Sonoma	Sonoma County	Local Road	Expansion		025 Replace Hauser Bridge over Gualala River 20C0240	\$1,096,840	\$50,00	5,032,848		\$6,179,688
Sonoma	Sonoma County		Expansion		014 Crocker Bridge Bike and Pedestrian Passage	\$750,000	. ,	\$2,741,000		\$3,491,000
Sonoma	Windsor	Local Road	System Management		001 Windsor River Road/Windsor Road Intersection Imps	\$800,000		\$7,842,000		\$8,642,000
Sonoma Cou			· · ·			\$50,761,254	\$29,925,48	, , ,	\$7,300,000	\$568,790,667

County Sponsor	System	Purpose	TIP ID Project Name	Preliminary Engineering F	Right-Of-Way	Construction (Other	Total Project Cost
Regional/ Multi ACE	Transit	System Management	REG110044 ACE Positive Train Control	\$2,000,000		\$32,325,358		\$34,325,358
Regional/ Multi BAIFA	Tollway	System Management	VAR170003 ALA/CC-80 and Bay Bridge Approach Express Lanes	\$\$19,600,000	\$3,000,000	\$75,700,000		\$98,300,000
Regional/ Multi BART	Transit	Expansion	REG170017 BART Transbay Core Capacity Improvements	\$300,000,000		\$3,210,700,000		\$3,510,700,000
Regional/ Multi-BART	Transit	Maintenance/ Rehabilitation	n BRT030004 BART Train Control Renovation	\$400,000		\$314,768,188		\$315,168,188
Regional/ Multi BART	Transit	Maintenance/ Rehabilitation	n BRT030005 BART: Traction Power System Renovation	\$1,722,000		\$277,106,454		\$278,828,454
Regional/ Multi BART	Transit		n BRT97100B BART: Rail, Way and Structures Program			\$384,057,833		\$384,057,833
Regional/ Multi BART	Transit		n REG050020 BART Car Exchange (Preventive Maintenance)			\$674,384,612		\$674,384,612
Regional/ Multi BART	Transit		n REG090037 BART: Railcar Procurement Program			\$2,728,299,247		\$2,728,299,247
Regional/ Multi BART	Transit	System Management	VAR190002 BART: TOD Implementation				\$5,542,000	\$5,542,000
Regional/ Multi Caltrain	Transit		n REG090051 Caltrain: Revenue Vehicle Rehab Program			\$14,846,186		\$14,846,186
Regional/ Multi Caltrain	Transit		n SM-050041 Caltrain: Signal/Communication Rehab. & Upgrades			\$54,321,323		\$54,321,323
Regional/ Multi Caltrain	Transit	System Management	REG110030 Caltrain Positive Train Control System	\$52,850,000		\$205,250,000		\$258,100,000
Regional/ Multi Caltrans	Local Road		NAR170012 GL: Bridge Rehab/Recon Local Hwy Bridge Progra	m		\$828,076,299		\$828,076,299
Regional/ Multi Caltrans	Local Road		NAR210002 GL: Fed Lands Highways Pgm-Tribal Transport Pgm			\$28,059,537		\$28,059,537
Regional/ Multi Caltrans	Public Lands/ Trails		VAR190009 GL: Recreational Trails Program			\$1,818,182		\$1,818,182
Regional/ Multi-Caltrans	State Highway		n VAR170004 GL: Pavement Resurfacing/Rehab SHS - Highway M			\$53,394,000		\$53,394,000
Regional/ Multi-Caltrans	State Highway		n VAR170006 GL: Pavement Resurf./Rehab - SHOPP Roadway Pr			\$1,955,940,000		\$1,955,940,000
Regional/ Multi-Caltrans	State Highway		n VAR170008 GL: Emergency Repair - SHOPP Emergency Respor n VAR170010 GL: Bridge Rehab and Reconstruction - SHOPP	se		\$949,621,000		\$949,621,000
Regional/ Multi-Caltrans	State Highway		1 VAR170010 GL: Bhouge Rehab and Reconstruction - SHOPP 1 VAR170011 GL: Shoulder Imprv - SHOPP Roadside Preservation			\$1,588,019,000		\$1,588,019,000
Regional/ Multi Caltrans Regional/ Multi Caltrans	State Highway State Highway		n VAR170011 GL: Shoulder Imprv - ShOPP Roadside Preservation			\$21,719,000 \$59,598,000		\$21,719,000 \$59,598,000
Regional/ Multi Caltrans	State Highway	System Management	VAR190001 GL: PVIII Result/Renab State Hwy Sys - SHOPP Mill VAR170002 GL: Highway Safety Improvement Program			\$111,161,666		\$59,598,000 \$111,161,666
Regional/ Multi Caltrans	State Highway	System Management	VAR170002 GL: Highway Safety Improvements - SHOPP Mobility Program			\$491,903,000		\$491,903,000
Regional/ Multi Caltrans	State Highway	System Management	VAR170007 GL: Safety Improvements - Shorp Mobility Program			\$1,021,230,000		\$1,021,230,000
Regional/ Multi Caltrans	State Highway	System Management	VAR170009 GL: Safety Improvements - SHOPP Mandates			\$335,331,000		\$335,331,000
Regional/ Multi Caltrans	State Highway	System Management	VAR170017 GL: Railroad-Highway Crossing			\$40,746,288		\$40,746,288
Regional/ Multi MTC	Local Road		n REG090039 Regional Streets and Roads Program			\$38,923,027		\$38,923,027
Regional/ Multi MTC	Local Road	System Management	REG170001 Regional Planning Activities and PPM - MTC	\$12,754,000		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$2,373,000	\$15,127,000
Regional/ Multi MTC	Local Road	System Management	REG210001 Regional Planning Activities and PPM - MTC	\$12,104,000			\$51,911,000	\$51,911,000
Regional/ Multi MTC	Local Road	System Management	VAR170024 Bike Share Capital Program			\$2,584,000	\$700,000	\$3,284,000
Regional/ Multi MTC	Regional	System Management	REG170006 Climate Initiatives Education and Outreach			\$7,263,000	<i></i>	\$7,263,000
Regional/ Multi MTC	Regional	System Management	REG170013511 Next Gen			\$33,798,000	\$2,791,538	\$36,589,538
Regional/ Multi MTC	Regional	System Management	REG170014 Active Operations Management			\$23,937,000	• • • • • • • •	\$23,937,000
Regional/ Multi MTC	Regional	System Management	REG170016 Regional Planning - PDA Implementation			\$19,936,744		\$19,936,744
Regional/ Multi MTC	State Highway	Expansion	VAR210004 SR 37 Interim Project - Sears Point to Mare Island	\$31,000,000	\$55,000,000	\$329,000,000		\$415,000,000
Regional/ Multi MTC	State Highway	System Management	REG090003 Freeway Performance Initiative (FPI)	\$71,978,646	\$1,638,000	\$233,388,992		\$307,005,638
Regional/ Multi MTC	State Highway	System Management	REG170002 Connected Bay Area	\$7,340,000		\$11,750,000		\$19,090,000
Regional/ Multi MTC	State Highway	System Management	REG170003511 Carpool and Vanpool Programs			\$35,347,211		\$35,347,211
Regional/ Multi MTC	State Highway	System Management	VAR170023 Freeway Performance Program: SR-84	\$4,375,000		\$4,000,000		\$8,375,000
Regional/ Multi MTC	State Highway	System Management	VAR210007 Bay Bridge Forward Preliminary Engineering	\$12,000,000				\$12,000,000
Regional/ Multi MTC	State Highway	System Management	VAR210008 I-880 Optimized Corridor Operations			\$6,000,000		\$6,000,000
Regional/ Multi MTC	Tollway		n REG130001 Toll Bridge Maintenance			\$219,000,000		\$219,000,000
Regional/ Multi MTC	Tollway		n REG130002 Toll Bridge Rehabilitation Program			\$1,205,543,906		\$1,205,543,906
Regional/ Multi MTC	Transit		n REG170023 TCP Financing Repayment Obligations			\$1,538,209,625		\$1,538,209,625
Regional/ Multi MTC	Transit		n VAR190007 GL: Transit Preventive Maintenance			\$48,422,859		\$48,422,859
Regional/ Multi MTC	Transit	Operations	VAR170025 GL: Lifeline Transportation Program Cycle 5 and 6			\$34,691,639		\$34,691,639
Regional/ Multi MTC	Transit	Operations	VAR190006 GL: Transit Operating Assistance			\$120,557,838		\$120,557,838
Regional/ Multi MTC	Transit	Operations	VAR210001 GL: FTA 5311 Rural Area FY21-FY23			\$14,927,158		\$14,927,158
Regional/ Multi MTC	Transit	Operations	VAR210003 GL: Transit ADA Operating Support	#FO 000		\$135,812,120		\$135,812,120
Regional/ Multi MTC	Transit	System Management	MTC050001 Bay Area Commuter Benefits Program	\$50,000		\$16,735,000		\$16,785,000
Regional/ Multi MTC	Transit	System Management	REG170022 Clipper 2.0 Fare Payment System			\$248,520,000		\$248,520,000
Regional/ Multi MTC	Transit	System Management	REG190001 MTC: COVID-19 Emergency Transit Operations			\$12,884,193	¢450.000	\$12,884,193 \$150,000
Regional/ Multi MTC	Transit	System Management	VAR210006 Technical Assistance Mobility Hub Pilot Program	¢40 070 F44	¢1 017 000	¢105 004 440	\$150,000	\$150,000 \$110,177,654
Regional/ Multi SMART	Transit	Expansion	VAR210005 SMART Rail and Pathway (Phase 2)	\$12,079,514	\$1,817,000	\$105,281,140		\$119,177,654
Regional/ Multi WETA	Transit Transit	Expansion Maintenance/ Rehabilitation	MTC050027 Ferry Service - Berkeley n REG090054 WETA: Ferry Channel and Berth Dredging	\$2,615,000		\$6,319,664 \$16,207,375		\$8,934,664 \$16,207,375
Regional/ Multi WETA	Transit Transit		n REG090054 WETA: Ferry Channel and Berth Dredging			<u>\$16,207,375</u> \$61,816,912		\$16,207,375 \$61,816,912
Regional/ Multi WETA	Transit Transit		n REG090057 WETA: Ferry Major Component Renab/Replacement			. , ,		\$61,816,912 \$24,141,302
Regional/ Multi WETA	Transit Transit					<u>\$24,141,302</u> \$61,915,324		. , , ,
Regional/ Multi WETA	าาสาเรเ	Operations	VAR190008 WETA: COVID-19 Emergency Transit Operations	\$500 704 400	¢64 455 000		\$62 A67 520	\$61,915,324 \$20,720,976,900
Regional/ Multi-County				\$530,764,160		\$20,075,290,202		\$20,730,976,900 \$67,788,647,254
Bay Area Total				\$4,017,602,808	⊋∠, 538,115,084	\$61,109,088,654	ə1∠3,840,708	\$67,788,647,254

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL S	TATE	FEDERAL	Total Project Cost
Alameda	AC Transit	Transit			AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	\$12,797,000	\$0		\$0	\$12,797,000
Alameda	AC Transit	Transit			AC Transit: AC Transit: Replace 50 40-ft Diesels	\$4,641,434	\$3,021,915	\$4,001,204	\$17,222,980	\$28,887,533
Alameda	AC Transit	Transit			AC Transit Replacement of Transbay Buses	\$0			\$16,019,200	\$16,019,200
Alameda Alameda	AC Transit AC Transit	Transit Transit			AC Transit: Replace 30-ft Diesel Buses AC Transit: Replace Articulated Buses	\$1,307,500 \$3,471,750			\$3,922,500 \$10,415,250	\$5,230,000 \$13,887,000
Alameda	AC Transit	Transit			AC Transit: Replace 40-ft Diesel Buses	\$5,471,750	\$6,733,063		\$14,041,937	\$13,887,000 \$27,700,000
Alameda	AC Transit	Transit			AC Transit: Paratransit Van Replacement	\$5,584,566	\$494,915		\$23,141,455	\$29,220,936
Alameda	AC Transit	Transit			AC Transit: COVID-19 Emergency Transit Operations	\$0	<i>\</i> 10 1,0 10		\$286,048,298	\$286,048,298
Alameda	AC Transit	Transit			Tempo Quick Build Transit Lane Delineation	\$140,000			\$300,000	\$440,000
Alameda	AC Transit	Transit	System Management	ALA210018	AC Transit: Quick Builds Transit Lanes	\$0		\$697,065	\$954,000	\$1,651,065
Alameda	ACE	Transit			ACE Platform Extensions	\$0		\$11,400,000		\$11,400,000
Alameda	ACE	Transit	Maintenance/ Rehabilitation			\$6,137,861		\$5,000,000	\$7,023,820	\$18,161,681
Alameda	ACE	Transit			ACE: Railcar Midlife Overhaul	\$0		\$3,013,587	\$12,054,345	\$15,067,932
Alameda	ACE ACE	Transit			ACE Revenue Vehicle Communication Equipment	\$125,000			\$500,000	\$625,000
Alameda Alameda	ACE	Transit Transit			ACE Fixed Guideway (Capitalized Maintenance) ACE Capital Access Fee	\$2,213,600 \$356,677			\$7,834,000 \$1,426,707	\$10,047,600 \$1,783,384
Alameda	ACE	Local Road			7th Street Grade Separation East	\$186,320,000		\$178,180,000	<u>\$1,420,707</u> \$0	\$364,500,000
Alameda	ACTC	Local Road			7th Street Grade Separation West	\$311,000,000		φ170,100,000	\$0 \$0	\$311,000,000
Alameda	ACTC	Local Road			Alameda County Safe Routes to School	\$4,407,600			\$22,615,065	\$27,022,665
Alameda	ACTC	Local Road			Freight Intelligent Transportation System (FITS)	\$17,180,000		\$12,456,000	\$11,565,364	\$41,201,364
Alameda	ACTC	Local Road	System Management	ALA230008	Alameda CTC: San Pablo Avenue Bus/Bike Lanes	\$72,575,000				\$72,575,000
Alameda	ACTC	Local Road			San Pablo Ave Safety and Bus Bulb Improvements	\$24,777,000				\$24,777,000
Alameda	ACTC	Local Road			San Pablo Ave Parallel Bike Improvements	\$16,824,000			*	\$16,824,000
Alameda	ACTC	Port/Freight Rail			Alameda County Rail Safety Enhancement Program	\$104,305,000			\$598	\$104,305,598
Alameda Alamada	ACTC ACTC	Public Lands/ Trails			East Bay Greenway Phase 2	\$498,845,000 \$174,250,000			\$2,656,000	\$501,501,000
Alameda Alameda	ACTC	Public Lands/ Trails State Highway			East Bay Greenway Multimodal (Phase 1) I-880 North Safety Improvements	<u>\$174,250,000</u> \$17,010,000	\$10,000,000	\$79,833,000	\$1,787,000	\$174,250,000 \$108,630,000
Alameda	ACTC	State Highway			I-80 Gilman Interchange Improvements	\$34,593,388	\$10,000,000	\$4,152,000	\$42,308,880	\$81,054,268
Alameda	ACTC	State Highway			I-680 NB HOV/HOT Lane	\$177,324,000		\$20,874,000	φ12,000,000	\$198,198,000
Alameda	ACTC	State Highway			Rte 84 Widening, south of Ruby Hill Dr to I-680	\$224,384,000		\$8,602,000	\$11,114,000	\$244,100,000
Alameda	ACTC	State Highway			I-880/Whipple Rd Industrial Pkwy SW I/C Imps	\$80,000,000		\$50,000		\$80,050,000
Alameda	ACTC	State Highway			I-580/680 Interchange HOV/HOT Widening	\$300,000,000				\$300,000,000
Alameda	ACTC	State Highway			I-680 Express Lanes from SR84 to Alcosta Boulevard	\$421,925,000		\$52,801,000	\$4,120,000	\$478,846,000
Alameda	ACTC	State Highway			I-880 NB HOV/HOT: North of Hacienda to Hegenberger			* 50.000	<u> </u>	\$221,000,000
Alameda	ACTC	State Highway	· · · · · · · · · · · · · · · · · · ·		Oakland/Alameda Access Project	\$117,980,000		\$50,000	\$11,870,000	\$129,900,000
Alameda Alameda	ACTC Alameda	State Highway Local Road			I-80/Ashby Avenue Interchange Improvements Alameda Grand St Pavement Rehab and Safety Imps	<u>\$157,000,000</u> \$232,000		\$50,000	\$827,000	<u>\$157,050,000</u> \$1,059,000
Alameda	Alameda	Local Road			Clement Avenue Complete Streets	\$652,000			\$5,018,000	\$5,670,000
Alameda	Alameda	State Highway	¥		Central Avenue Safety Improvements	\$1,401,000			\$10,813,000	\$12,214,000
Alameda		Local Road			Estuary Bridges Seismic Retrofit and Repairs	\$4,900,000			+ -)	\$4,900,000
Alameda	Alameda County	Local Road			Fruitvale Ave Roadway Bridge Lifeline	\$12,000,000				\$12,000,000
Alameda	Alameda County	Local Road			Alameda Co-Various Streets and Roads Preservation	\$929,000			\$5,850,000	\$6,779,000
Alameda		Local Road	¥		Alameda County Complete Street Improvements	\$14,100,000		\$400,000	\$14,296,000	\$28,796,000
Alameda		Local Road Public Lands/ Trails			E14th St/Mission Blvd Corridor Improvements	\$26,740,000	¢221.000		\$539,940	\$27,279,940
Alameda Alameda	Alameda County Albany	Local Road			Niles Canyon Trail, Phase I San Pablo Ave and Buchanan St Pedestrian Imps.	\$28,580,000 \$5,075,000	\$321,000	\$335,000	\$340,000	\$28,901,000 \$5,750,000
Alameda	Albany				Ohlone Greenway Trail Safety Improvements	\$723,000		\$333,000	\$410,000	\$1,133,000
Alameda	BART	Local Road			East Bay Greenway Segment II	\$1,889,331		\$3,100,000	φ+10,000	\$4,989,331
Alameda	BART	Transit			Hayward Fleet Maintenance Facilities	\$910,000,000		<i>•••••••••••••</i>		\$910,000,000
Alameda	BART	Transit			BART: Fare Collection Equipment	\$22,574,958			\$87,997,256	\$110,572,214
Alameda	BART	Transit			BART-Elevator Renovation program	\$10,500,000			\$42,000,000	\$52,500,000
Alameda	BART	Transit			DT Berkeley BART Station Elevator Modernization	\$9,000,000			\$1,000,000	\$10,000,000
Alameda	BART	Transit			BART: COVID-19 Emergency Transit Operations	\$0			\$1,337,514,948	\$1,337,514,948
Alameda Alamada	BART	Transit			Bay Fair Connection	\$150,000,000		¢01 110 050	¢10 047 600	\$150,000,000
Alameda Alameda	BART BART	Transit Transit	¥		19th Street BART Station Modernization-GO Uptown Macarthur Station Mobility Hub Improvements	\$26,650,000 \$177,171		\$24,442,256	\$10,047,688 \$750,000	\$61,139,944 \$927,171
Alameda	Berkeley	Local Road	¥		Southside Complete Streets and Transit Improvement	\$1,079,890			\$750,000	\$9,414,890
Alameda	Caltrans	State Highway	¥		GL: Alameda and Marin Counties - TOS-Mobility	<u>\$0</u>		\$97,847,000	\$20,000,000	\$117,847,000
Alameda	CCJPA	Transit	¥		CCJPA SR84 Intermodal Bus Facility	\$36,820,000		\$12,600,000	\$100,000	\$49,520,000
Alameda	Dublin	Local Road	•		Dublin Blvd North Canyons Pkwy Extension	\$87,713,000		. ,	\$539,940	\$88,252,940
Alameda	Dublin	Local Road	Expansion	ALA210026	Tassajara Road Widening	\$9,000,000				\$9,000,000
Alameda	Dublin	Local Road	Maintenance/ Rehabilitation			\$339,000			\$661,000	\$1,000,000
Alameda	Dublin	State Highway			I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2	\$58,000,000		* * * * * * * *		\$58,000,000
Alameda		Public Lands/ Trails			Doolittle Drive Bay Trail	\$7,100,000		\$4,000,000	#4 0 4 3 000	\$11,100,000
Alameda	Emeryville Fromont	Local Road	· · · · · · · · · · · · · · · · · · ·		40th Street Transit and Multi-Modal Enhancements	\$16,730,000			\$1,347,000	\$18,077,000
Alameda Alameda	Fremont Fremont	Local Road Local Road	<u> </u>		Kato Rd Complete Sts - Warren Ave to Milmont Dr Centerville Complete Streets of Relinquished SR84	\$14,382,300 \$998,000			\$7,695,000	\$14,382,300 \$8,693,000
Alameda	Fremont	Local Road			Fremont Blvd/Walnut Ave Protected Intersection	\$594,000			\$1,271,000	\$0,093,000
Alameda	Fremont	Local Road	<u>, , , , , , , , , , , , , , , , , , , </u>		Fremont Blvd-Grimmer Blvd Protected Intersection	\$709,000			\$1,415,000	\$2,124,000
		Public Lands/ Trails			Sabercat Trail: Irvington BART to Ohlone College	\$50,400,000		\$5,600,000	÷.,0,000	\$56,000,000
Alameda	Fremont	FUDIIC LATIUS/ TTAIIS								400.000 .000
Alameda Alameda	Fremont Fremont	Public Lands/ Trails			I880 Innovation Bridge and Trail (EBGW Reach 6)	\$84,319,000		+0,000,000		\$84,319,000

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Alameda	Fremont	State Highway	System Management	ALA230002	I-880/Decoto Road Interchange Modernization	\$21,500,000			\$3,000,000	\$24,500,000
Alameda	Fremont	State Highway	System Management	ALA230003	I-680/Mission Boulevard Interchange Modernization	\$46,850,000		\$7,200,000		\$54,050,000
Alameda	Fremont	Transit	Expansion		Irvington BART Station	\$228,050,000	\$1,950,000			\$230,000,000
Alameda	Hayward	Local Road	System Management	ALA170065	Hayward - Main Street Complete Street	\$550,000			\$1,675,000	\$2,225,000
Alameda	Hayward	State Highway	Expansion	ALA090016	Rt 92/Clawiter/Whitesell Interchange Improvements	\$66,980,000				\$66,980,000
Alameda	Hayward	State Highway	Expansion	ALA090020	I-880 Auxiliary lanes at Industrial Parkway	\$9,800,000				\$9,800,000
Alameda	Hayward	State Highway	Expansion	ALA110002	I-880/Industrial Parkway West Interchange	\$139,950,000				\$139,950,000
Alameda	Hayward	State Highway	Expansion	ALA170046	I-880 I/C Improvements (Winton Ave and A St)	\$67,950,000		\$50,000		\$68,000,000
Alameda	LAVTA	Transit	Operations	ALA190026	LAVTA: COVID-19 Emergency Transit Operations	\$0			\$16,904,566	\$16,904,566
Alameda	LAVTA	Transit	System Management	ALA210016	LAVTA Passenger Facilities Enhancements	\$863,000			\$2,000,000	\$2,863,000
Alameda	MTC	Local Road	Expansion	ALA130030	Improved Bike/Ped Access to East Span of SFOBB	\$30,000,000	\$6,500,000		\$0	\$36,500,000
Alameda	MTC	Local Road	System Management	ALA170007	Regional Planning Activities and PPM - Alameda	\$711,159		\$886,000	\$11,746,000	\$13,343,159
Alameda	MTC	Local Road	System Management	ALA170057	I-880 Integrated Corridor Management - Central	\$6,200,000			\$2,640,000	\$8,840,000
Alameda	MTC	Local Road	System Management	ALA210031	Regional Planning Activities and PPM - Alameda	\$0		\$1,062,000	\$5,299,000	\$6,361,000
Alameda	MTC	State Highway	Expansion	ALA210028	BBF: I-80 WB Bus Only Lane Extension	\$2,320,000	\$320,000	\$2,000,000		\$4,640,000
Alameda	MTC	State Highway	Operations	ALA210027	Bay Bridge Forward I-80/ Powell I/C Transit Access	\$2,250,000	\$2,250,000	\$3,000,000		\$7,500,000
Alameda	MTC	State Highway	System Management	ALA190018	Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext	\$4,750,000	\$125,000		\$7,625,000	\$12,500,000
Alameda	Oakland	Local Road	Expansion	ALA130003	Lake Merritt to Bay Trail Bike/Ped Bridge	\$15,002,000		\$4,210,000		\$19,212,000
Alameda	Oakland	Local Road	Expansion	ALA170043	Oakland - 14th Street Safe Routes in the City	\$3,454,000			\$11,578,000	\$15,032,000
Alameda	Oakland	Local Road	Expansion	ALA170051	Fruitvale Alive Bike/Ped Gap Closure	\$2,691,000		\$7,404,000		\$10,095,000
Alameda	Oakland	Local Road	Expansion	ALA170063	Lakeside Family Streets	\$623,000			\$4,792,000	\$5,415,000
Alameda	Oakland	Local Road	Expansion	ALA210002	East Oakland Neighborhood Bike Routes	\$4,590,000			\$17,269,000	\$21,859,000
Alameda	Oakland	Local Road	Maintenance/ Rehabilitation	ALA170064	Oakland Various Streets Improvements	\$1,270,200			\$4,895,000	\$6,165,200
Alameda	Oakland	Local Road	System Management	ALA150047	Oakland: Telegraph Avenue Complete Streets	\$360,000			\$4,554,000	\$4,914,000
Alameda	Oakland	Local Road	System Management	ALA210001	Oakland 7th Street Connection Improvements	\$6,553,000			\$14,180,000	\$20,733,000
Alameda	Oakland	Local Road	System Management	ALA210023	West Oakland Howard Terminal Downtown	\$314,475,000				\$314,475,000
Alameda	Oakland	Local Road	System Management	ALA210024	Oakland Grand Avenue Roadway Improvements	\$20,000,000				\$20,000,000
Alameda	Oakland	Local Road	System Management	ALA210025	East Oakland Active Connections to Transit	\$20,000,000				\$20,000,000
Alameda	Oakland	Local Road	System Management		Reconnecting the Town (RAISE)	\$25,257,272			\$14,507,528	\$39,764,800
Alameda	Piedmont	Local Road			Piedmont - Oakland Avenue Improvements	\$341,000			\$168,000	\$509,000
Alameda	Pleasanton	Local Road		ALA210032	W Las Positas Repair and Separated Bike Lanes	\$20,000,000				\$20,000,000
Alameda	Pleasanton	Local Road	System Management	ALA190020	I-680/Sunol Interchange Improvements	\$30,250,000				\$30,250,000
Alameda	San Leandro	Local Road	Expansion	ALA050002	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	\$7,232,270				\$7,232,270
Alameda	San Leandro	Local Road	Maintenance/ Rehabilitation		San Leandro Washington Avenue Rehabilitation	\$137,000			\$1,048,000	\$1,185,000
Alameda	SJRC	Transit	Operations	ALA190024	ACE: COVID-19 Emergency Transit Operations	\$0			\$10,536,262	\$10,536,262
Alameda	Union C Transit	Transit	Maintenance/ Rehabilitation	ALA190029	Union City Transit Electric Bus Procurement	\$3,705,440	\$343,242	\$0	\$5,945,600	\$9,994,282
Alameda	Union C Transit	Transit	Operations	ALA190027	Union City Transit: COVID-19 Emergency Transit Ops	\$0			\$3,258,451	\$3,258,451
Alameda	Union City	Local Road	Expansion		East-West Connector: Decoto and Quarry Lakes Pkwy	\$248,071,000		\$60,000,000	· ·	\$308,071,000
Alameda County	-					\$6,597,444,367	\$32,059,135	\$615,296,112	\$2,211,330,578	\$9,456,130,192

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE F	EDERAL	Total Project Cost
Contra Costa	Antioch	Local Road	System Management		Antioch - L Street Pathway to Transit	\$125,000		\$1,652,000	\$1,469,000	\$3,246,000
Contra Costa	BART	Transit			Concord BART Station Modernization	\$0		\$4,103,000	\$8,897,000	\$13,000,000
Contra Costa	BART	Transit			Lafayette Town Center Pathway and Bike Station	\$2,005,000				\$2,005,000
Contra Costa	BART	Transit			Pittsburg/Bay Point BART Station Bike-Ped Imps	\$1,660,000				\$1,660,000
Contra Costa	BART	Transit	System Management		Walnut Creek BART TOD Access Improvements	\$5,750,000		\$0		\$5,750,000
Contra Costa	Brentwood	Local Road	Expansion		Brentwood Boulevard Widening - North (Phase I)	\$9,040,000				\$9,040,000
Contra Costa	Brentwood	Local Road	Expansion		Lone Tree Way Undercrossing	\$38,600,000				\$38,600,000
Contra Costa	Brentwood	Local Road	Expansion		Brentwood Boulevard Widening - North (Phase II)	\$9,500,000			<u> </u>	\$9,500,000
Contra Costa	Brentwood	Local Road			Brentwood Various Streets and Roads Preservation	\$216,000			\$628,000	\$844,000
Contra Costa	Caltrans	State Highway	System Management		Central Ave I-80 Undercrossing Ped/Bike Improve	\$0			\$3,833,000	\$3,833,000
Contra Costa	CC County	Local Road	Expansion		Byron Highway - Vasco Road Connection	\$40,000,000				\$40,000,000
Contra Costa	<u>,</u>	Local Road	Expansion		Bailey Road Bike and Pedestrian Improvements	\$4,774,000				\$4,774,000
Contra Costa	<u>,</u>	Local Road	Expansion		Camino Tassajara Realignment, S of Windemere Pkwy	\$17,000,000		¢004.000	¢2 200 000	\$17,000,000
Contra Costa	<u>,</u>	Local Road Local Road	Expansion		Fred Jackson Way First Mile/Last Mile Connection Vasco Road Safety Improvements	\$1,161,000 \$21,754,000		\$234,000	\$3,298,000 \$11,339,977	\$4,693,000 \$33,093,977
Contra Costa Contra Costa	CC County CC County	Local Road	System Management System Management		Treat Boulevard Corridor Improvements	\$21,754,000			\$1,600,000	\$2,142,000
Contra Costa	CC County CC County	Local Road	System Management		North Bailey Road Active Transportation Corridor	\$686,000			\$6,159,000	\$2,142,000
Contra Costa	CCCTA	Transit	Operations		CCCTA: COVID-19 Emergency Transit Operations				\$22,154,318	\$0,845,000
Contra Costa	CCCTA	Transit	Operations		CCCTA: ADA Paratransit Assistance	\$7,295,613			\$18,161,203	\$25,456,816
Contra Costa	CCTA	Local Road	System Management		CCTA - Carshare 4 All	\$134,874			\$573,453	\$708,327
Contra Costa	CCTA	Local Road	System Management		CCTA Automated Driving System	<u>\$134,874</u> \$0		\$6,546,000	\$7,500,000	\$14,046,000
Contra Costa	CCTA	State Highway	Expansion		I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	\$367,000,000		\$18,000,000	ψ1,000,000	\$385,000,000
Contra Costa	CCTA	State Highway	Expansion		Reconstruct I-80/San Pablo Dam Rd Interchange	\$92,828,000	\$8,000,000	Ψ10,000,000	\$18,100,000	\$118,928,000
Contra Costa	CCTA	State Highway	Expansion		SR 239 - New State Highway Study	\$13,635,000	<i>40,000,000</i>		\$12,306,010	\$25,941,010
Contra Costa	CCTA	State Highway	System Management		SR 4 Integrated Corridor Management	\$14,800,000			\$200,000	\$15,000,000
Contra Costa	CCTA	State Highway	System Management		I-680 NB Express Lane Completion	\$528,714,000		\$2,286,000	\$29,000,000	\$560,000,000
Contra Costa	CCTA	State Highway	System Management		SR-4 Operational Improvements - Initial Phases	\$169,700,000		+_,,,	\$11,600,000	\$181,300,000
Contra Costa	CCTA	State Highway	System Management		Innovate680:Coordinated Adaptive Ramp Metering Ph1	\$1,400,000			\$25,000,000	\$26,400,000
Contra Costa	CCTA	State Highway	System Management		Bay Area MOD	\$9,828,213			\$8,000,000	\$17,828,213
Contra Costa	CCTA	Transit	System Management		I-680 Part Time Transit Lane	\$18,000,000			. , ,	\$18,000,000
Contra Costa	CCTA	Transit	System Management	CC-210012	East Bay Integrated Transit Plan	\$0			\$500,000	\$500,000
Contra Costa	Clayton	Local Road		CC-170047	Clayton Neighborhood Street Rehab	\$137,000			\$308,000	\$445,000
Contra Costa	Concord	Local Road	Maintenance/ Rehabilitation	CC-170037	Concord Willow Pass Road Repaving SR2T	\$5,890,000			\$5,410,000	\$11,300,000
Contra Costa	Concord	Local Road	System Management	CC-170050	Downtown Corridors Bike/Pedestrian Improvements	\$3,728,000		\$623,000		\$4,351,000
Contra Costa	Concord	Local Road	System Management		East Downtown Concord PDA Access and SR2T	\$971,000			\$2,164,000	\$3,135,000
Contra Costa	Concord	Public Lands/ Trails	Expansion	CC-170039	Monument Boulevard Class I Path	\$961,000			\$4,368,000	\$5,329,000
Contra Costa	Concord	State Highway	Expansion		SR 242 / Clayton Road Interchange Improvements	\$66,000,000				\$66,000,000
Contra Costa	Danville	Local Road			San Ramon Valley Blvd Improvements	\$520,000			\$1,605,000	\$2,125,000
Contra Costa	Danville	Local Road			Camino Ramon Improvements	\$614,486			\$1,468,885	\$2,083,371
Contra Costa		Public Lands/ Trails			SF Bay Trail Point Molate	\$3,200,000	\$1,000,000			\$4,200,000
Contra Costa		Public Lands/ Trails			Martinez Bay Trail Gap Closure	\$3,850,000				\$3,850,000
Contra Costa	ECCTA	Transit	Expansion		ECCTA: Hydrogen Fueling Station	\$2,501,457		<u> </u>	\$3,998,543	\$6,500,000
Contra Costa	ECCTA	Transit			ECCTA: Transit Bus Replacements	\$11,153,818		\$2,156,153	\$37,967,815	\$51,277,786
Contra Costa	ECCTA	Transit	Operations		ECCTA: COVID-19 Emergency Transit Operations	\$0			\$11,386,172	\$11,386,172
Contra Costa	ECCTA	Transit	System Management		ECCTA Hydrogen Fueling Maint Infrastructure Upgrad	\$304,324		#0.047.400	\$817,297	\$1,121,621
Contra Costa	El Cerrito	Local Road	System Management		El Cerrito del Norte Area TOD Complete Street Imps	\$5,459,980		\$3,047,480	\$4,960,000	\$13,467,460
Contra Costa	Hercules	Local Road			Hercules -Sycamore Pavement Rehabilitation	\$148,000		¢44.000.000	\$492,000	\$640,000
Contra Costa	Hercules Martinez	Transit Local Road	Expansion Maintenance/ Rehabilitation		Hercules Intercity Rail Station Alhambra Avenue Downtown Resurfacing	\$84,056,833 \$251,800		\$11,000,000	\$1,329,167 \$846,000	\$96,386,000 \$1,397,200
Contra Costa Contra Costa	Martinez MTC	Local Road	System Management		Regional Planning Activities and PPM - CC County	\$251,800 \$562,553		<u>\$299,400</u> \$609,000	\$6,204,000	\$1,397,200 \$7,375,553
Contra Costa	MTC	Local Road	System Management		Regional Planning Activities and PPM - CC County Regional Planning Activities and PPM - CC County	<u>\$362,553</u> \$0		<u>\$609,000</u> \$1,441,000	\$6,204,000 \$4,087,000	\$5,528,000
Contra Costa	MTC	State Highway	System Management		RSR Forward: ORT and I-580 WB HOV Lane	\$0 \$7,000,000	\$19,000,000	φ1,441,000	φ 4 ,007,000	\$5,528,000
Contra Costa	Oakley	Transit	System Management		Civic Center Railroad Platform Park n Ride Complex	\$8,000,000	ψτθ,000,000			\$20,000,000
Contra Costa	Pinole	Local Road			Pinole - San Pablo Avenue Rehabilitation	\$77,000			\$586,000	\$663,000
Contra Costa	Pinole	Local Road	System Management		Safety Improvements at Appian Way and Marlesta Rd.	\$164,575			\$350,000	\$514,575
Contra Costa	Pittsburg	Local Road	Expansion		Pittsburg BART Pedestrian and Bicycle Connectivity	\$703,126			\$3,870,000	\$4,573,126
Contra Costa	Pittsburg	Local Road			City of Pittsburg Pavement Improvements	\$315,000			\$2,410,000	\$2,725,000
Contra Costa	Richmond	Local Road	System Management		I-80/Central Avenue - Local Portion	\$4,000,000			\$10,593,000	\$14,593,000
Contra Costa	Richmond	Local Road	System Management		Lincoln Elementary SRTS Pedestrian Enhancements	\$113,000			\$497,000	\$610,000
Contra Costa	Richmond	Local Road	System Management		Richmond 13th Street Complete Streets Imps	\$848,000			\$2,821,000	\$3,669,000
	San Pablo	Local Road			Giant Road Cycletrack and Pavement Rehabilitation	\$231,000			\$1,318,000	\$1,549,000
			Expansion		Crow Canyon Road (Alcosta to Indian Rice) Widening	\$30,996,400			+ :, 2 : 0,000	\$30,996,400
Contra Costa		Local Road								
Contra Costa Contra Costa	San Ramon	Local Road Public Lands/ Trails		CC-170014	Iron Horse Trail Bike and Pedestrian Overcrossing	\$6.999.000	\$390.000		\$14.040.000	\$21.429.000
Contra Costa Contra Costa Contra Costa	San Ramon San Ramon	Local Road Public Lands/ Trails Transit			Iron Horse Trail Bike and Pedestrian Overcrossing San Ramon Transit Center - Shared Mobility Hub	\$6,999,000 \$160,400	\$390,000		\$14,040,000 \$387,600	\$21,429,000 \$548,000
Contra Costa Contra Costa Contra Costa Contra Costa	San Ramon San Ramon San Ramon	Public Lands/ Trails	Expansion	CC-210013	San Ramon Transit Center - Shared Mobility Hub	\$6,999,000 \$160,400 \$0	\$390,000	\$8,623.356	. , ,	\$548,000
Contra Costa Contra Costa Contra Costa	San Ramon San Ramon	Public Lands/ Trails Transit	Expansion System Management Expansion	CC-210013 CC-190002		\$160,400	\$390,000	\$8,623,356	. , ,	

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Contra Costa	WCCTA	Transit	Maintenance/ Rehabilitation	CC-210015	WestCat 45-foot Over the Road Coach Replacement	\$278,800			\$1,115,200	\$1,394,000
Contra Costa	WCCTA	Transit	Maintenance/ Rehabilitation	CC-210016	WestCAT Purchase Double Decker Vehicles	\$419,600			\$1,678,400	\$2,098,000
Contra Costa	WCCTA	Transit	Operations	CC-190015	WCCTA: COVID-19 Emergency Transit Operations	\$0			\$10,379,738	\$10,379,738
Contra Costa County	у					\$1,627,437,852	\$28,390,000	\$60,620,389	\$331,296,778	\$2,047,745,019

County	Sponsor	System	Purpose	tip id	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation	MRN05001	8 Golden Gate Bridge Seismic Retrofit, Phase 3B	\$946,000,000			\$87,530,092	\$1,033,530,092
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation	MRN97001	6 Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	\$72,183,942		\$5,000,000	\$294,529,660	\$371,713,602
Marin	GGBHTD	Tollway	System Management	MRN05001	9 Golden Gate Bridge-Suicide Deterrent SafetyBarrier	\$72,268,969	\$1,850,000	\$7,000,000	\$144,910,000	\$226,028,969
Marin	GGBHTD	Transit	Expansion	MRN19000	1 Golden Gate Ferry: New Vessel	\$15,880,049		\$8,219,951	\$5,900,000	\$30,000,000
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN03001	0 GGBHTD: Fixed Guideway Connectors	\$13,215,000			\$53,330,992	\$66,545,992
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN05002	25 GGBHTD: Facilities Rehabilitation	\$8,124,835			\$31,039,151	\$39,163,986
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN15001	4 GGBHTD Ferry Major Components Rehab	\$5,919,974			\$23,679,895	\$29,599,869
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN15001	5 GGBHTD Ferry Propulsion Systems Replacement	\$2,483,887			\$9,935,546	\$12,419,433
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation	MRN99001	7 GGBHTD: Ferry Channel and Berth Dredging	\$8,206,000			\$32,113,027	\$40,319,027
Marin	GGBHTD	Transit	Operations	MRN19001	4 GGBHTD: COVID-19 Emergency Transit Operations	\$0			\$212,882,536	\$212,882,536
Marin	GGBHTD	Transit	System Management	MRN13001	5 GGBHTD - Transit Systems Enhancements	\$723,017			\$2,881,197	\$3,604,214
Marin	GGBHTD	Transit	System Management	MRN17001	3 San Rafael Transit Center Relocation	\$61,750,000			\$1,250,000	\$63,000,000
Marin	Larkspur	Public Lands/ Trails		MRN19001	1 Old Redwood Highway Multi-Use Path	\$280,000			\$1,120,000	\$1,400,000
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	MRN11003	35 Mountain View Rd Bridge Replacement - 27C0154	\$0			\$5,144,500	\$5,144,500
Marin	Marin County	Local Road	Maintenance/ Rehabilitation	MRN17002	7 Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	\$2,664,000			\$1,181,000	\$3,845,000
Marin	Marin County	Local Road	System Management	MRN19001	5 Marin City Pedestrian Crossing Improvements	\$40,000			\$300,000	\$340,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN15001	0 MCTD - Relocate Transit Maintenance Facility	\$3,000,000			\$4,522,249	\$7,522,249
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN15001	1 MCTD- Replace Shuttle Vehicles	\$331,150			\$1,349,000	\$1,680,150
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN17000	3 MCTD: Replace Paratransit Vehicles	\$420,020			\$1,853,980	\$2,274,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN17000	04 MCTD: Replace Paratransit Vehicles with Vans	\$121,250			\$337,280	\$458,530
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN17000	5 MCTD: Replace Rural Cutaway Vehicles	\$1,008,080			\$693,920	\$1,702,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN21000	04 MCTD: Replace Paratransit Vehicles	\$103,000			\$412,000	\$515,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN21000	5 MCTD: Replace 35ft Hybrid Vehicles	\$457,534		\$756,266	\$4,855,200	\$6,069,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation	MRN21000	7 MCTD: Replace Demand Response Vans	\$84,000			\$336,000	\$420,000
Marin	MCTD	Transit	Operations	MRN19001	3 Marin Transit: COVID-19 Emergency Transit Ops	\$0			\$20,420,785	\$20,420,785
Marin	MTC	Local Road	System Management	MRN17000	1 Regional Planning Activities and PPM - Marin	\$495,181		\$166,000	\$4,514,000	\$5,175,181
Marin	MTC	Local Road	System Management	MRN21000	3 Regional Planning Activities and PPM - Marin	\$0			\$3,662,000	\$3,662,000
Marin	MTC	Tollway	Expansion	MRN15000	9 Richmond-San Rafael Bridge Access Improvements	\$0	\$89,984,000		\$4,302,000	\$94,286,000
Marin	Natl Park Svc	Public Lands/ Trails	Expansion	MRN17002	28 Fort Baker's Vista Point Trail	\$1,100,000			\$500,000	\$1,600,000
Marin	Novato	Local Road	Expansion	MRN07000	6 Novato Boulevard Widening, Diablo to Grant	\$12,650,085				\$12,650,085
Marin	San Anselmo	Local Road	Expansion	MRN11003	32 San Anselmo - Center Blvd Bridge Replace (27C0079)	\$711,484			\$5,491,516	\$6,203,000
Marin	ТАМ	State Highway	Expansion	MRN05003	34 US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	\$98,205,000		\$246,414,000	\$105,914,000	\$450,533,000
Marin	Various	State Highway	System Management	MRN17001	8 GL: Marin County - TOS-Mobility	\$82,351		\$12,960,000	\$97,649	\$13,140,000
Marin County		<u> </u>	· · · · · · · · · · · · · · · · · · ·			\$1,328,508,808	\$91,834,000	\$280,516,217	\$1,066,989,175	\$2,767,848,200

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Napa	American Canyon	Local Road	Expansion	NAP110029	Eucalyptus Drive Realignment Complete Streets	\$6,189,000			\$0	\$6,189,000
Napa	American Canyon	Local Road	Expansion	NAP130006	Devlin Road and Vine Trail Extension	\$3,120,000			\$4,448,000	\$7,568,000
Napa	American Canyon	Local Road	Expansion	NAP170006	6 Green Island Road Class I	\$1,079,000				\$1,079,000
Napa	MTC	Local Road			Regional Planning Activities and PPM - Napa	\$495,181		\$358,000	\$4,253,000	\$5,106,181
Napa	MTC	Local Road	System Management	NAP190007	Napa Valley Forward: Safety and Operational Impv	\$6,900,000			\$8,000,000	\$14,900,000
Napa	MTC	Local Road			Regional Planning Activities and PPM - Napa	\$0		\$96,000	\$3,648,000	\$3,744,000
Napa	Napa	Public Lands/ Trails	Expansion	NAP130004	SR-29 Bicycle and Pedestrian Undercrossing	\$612,000	\$161,000	\$556,000		\$1,329,000
Napa	Napa	State Highway	System Management	NAP170009	Silverado Trail Five-Way Intersection Improvements	\$6,008,000		\$4,830,000	\$1,153,000	\$11,991,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP110026	6 Hardin Rd Bridge Replacement - 21C0058	\$699,670			\$5,400,330	\$6,100,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP110027	Loma Vista Dr Bridge Replacement - 21C0080	\$699,670			\$5,400,330	\$6,100,000
Napa	NVTA	Local Road			8 Napa Valley Vine Trail Calistoga-St. Helena Seg.	\$7,248,640			\$9,219,000	\$16,467,640
Napa	NVTA	Local Road	System Management	NAP170004	Napa County Safe Routes to Schools	\$147,000		\$437,000	\$327,000	\$911,000
Napa	NVTA	State Highway	Expansion	NAP090003	B SR 12/29/221 Soscol Junction Interchange Imps.	\$3,714,000		\$32,261,000	\$28,764,000	\$64,739,000
Napa	NVTA	Transit			8 NVTA- Vine Transit Bus Maintenance Facility	\$35,953,806		\$63,304	\$4,857,757	\$40,874,867
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP090005	5 NVTA: Replace Rolling Stock	\$12,545,054	\$1,985,000		\$13,860,106	\$28,390,160
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP090008	8 NVTA Equipment Replacement and Upgrades	\$1,802,382			\$1,708,195	\$3,510,577
Napa	NVTA	Transit			6 Imola Park n Ride and Express Bus Stop Improvement	\$960,905	\$441,129	\$1,052,102	\$300,000	\$2,754,136
Napa	NVTA	Transit	Operations	NAP190005	5 NVTA: COVID-19 Emergency Transit Operations	\$0			\$10,001,783	\$10,001,783
Napa	Saint Helena	State Highway	Maintenance/ Rehabilitation	NAP170005	5 Main Street St. Helena Pedestrian Improvements	\$2,115,250				\$2,115,250
Napa County						\$90,289,558	\$2,587,129	\$39,653,406	\$101,340,501	\$233,870,594

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
San Francisco	BART	Transit	Expansion	SF-050014	BART/MUNI Direct Connection Platform	\$0	\$3,000,000			\$3,000,000
San Francisco	BART	Transit	System Management	SF-170016	Embarcadero Stn: New North-Side Platform Elevator	\$19,895,543			\$5,144,302	\$25,039,845
San Francisco	MTC	Local Road	System Management	SF-170002	Regional Planning Activities and PPM - SF County	\$517,854		\$447,000	\$7,623,170	\$8,588,024
San Francisco	MTC	Local Road	System Management	SF-210004	Regional Planning Activities and PPM - SF County	\$0		\$380,000	\$4,128,000	\$4,508,000
San Francisco	Port of SF	Local Road	System Management	SF-170012	Cargo Way and Amador Street Improvements	\$15,300,000		· · · ·	i	\$15,300,000
San Francisco	Port of SF	Transit	Expansion	SF-170001	Mission Bay Ferry Terminal	\$56,000,000				\$56,000,000
San Francisco	SF County TA	Local Road	Expansion	SF-210001	Yerba Buena Island Multi-Use Pathway	\$81,600,000		\$3,000,000	\$4,800,000	\$89,400,000
San Francisco	SF County TA	Local Road	System Management	SF-110049	Treasure Island Congestion Pricing Program	\$12,274,835			\$480,000	\$12,754,835
San Francisco	SF County TA	Local Road	System Management	SF-130017	SF Downtown Congestion Pricing	\$125,600,000	\$400,000		· · · ·	\$126,000,000
San Francisco	SF County TA	Local Road	System Management	SF-150008	Quint-Jerrold Connector Road	\$19,940,448	· /			\$19,940,448
San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitation	SF-070027	Yerba Buena Island (YBI) Ramp Improvements	\$111,962,583		\$18,494,872	\$202,178,239	\$332,635,694
San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitation	SF-190011	US 101 Doyle Drive Availability Payments	\$0		\$1,115,070,000	. , ,	\$1,115,070,000
San Francisco	SF County TA	State Highway	System Management		· · · ·	\$42,900,000				\$42,900,000
San Francisco	SF County TA	Transit	Expansion	SF-090011	Oakdale Caltrain Station	\$800,000				\$800,000
San Francisco	SF County TA	Transit	System Management	SF-130005	Treasure Island Pricing Mobility Improvements	\$19,168,990				\$19,168,990
San Francisco	SF DPW	Local Road	Expansion	SF-090004	Harney Way Roadway Widening	\$26,962,200			\$537,800	\$27,500,000
San Francisco	SF DPW	Local Road	Expansion		Hunters Pt Shipyard and Candlestick Pt Local Roads	\$421,100,000			· /	\$421,100,000
San Francisco	SF DPW	Local Road	Expansion		HOPE SF Street Network - Sunnydale and Potrero	\$34,000,000				\$34,000,000
San Francisco	SF DPW	Local Road	Maintenance/ Rehabilitation			\$722,495		\$3,693,100	\$163,513	\$4,579,108
San Francisco	SF DPW	Local Road	System Management		SF- Better Market Street Transportation Elements	\$396,563,373		. , ,	\$18,436,627	\$415,000,000
San Francisco	SFMTA	Local Road	Expansion		SF - Powell Street Safety Improvement	\$9,199,521		\$4,900,000	. , ,	\$14,099,521
San Francisco	SFMTA	Local Road	System Management		SF Safe Routes to School Non-Infrastructure	\$1,283,000		. , ,	\$11,995,000	\$13,278,000
San Francisco	SFMTA	Local Road	System Management	SF-210003	San Francisco - Folsom Streetscape	\$15,541,000		\$8,759,238	\$12,040,000	\$36,340,238
San Francisco	SFMTA	Transit	Expansion	SF-010037	SF Muni Third St LRT Phase 2 - New Central Subway	\$195,848,193		\$383,100,000	\$1,022,173,369	\$1,601,121,562
San Francisco	SFMTA	Transit	Expansion	SF-070003	Historic Streetcar Extension to Fort Mason	\$68,886,966				\$68,886,966
San Francisco	SFMTA	Transit	Expansion	SF-070004	Geary Bus Rapid Transit	\$283,451,759			\$16,548,241	\$300,000,000
San Francisco	SFMTA	Transit	Expansion	SF-070005	Van Ness Avenue Bus Rapid Transit	\$123,945,133			\$106,229,181	\$230,174,314
San Francisco	SFMTA	Transit	Expansion	SF-090012	Light Rail Vehicle Procurement	\$796,899,455	\$84,838,236	\$113,140,000	\$132,082,640	\$1,126,960,331
San Francisco	SFMTA	Transit	Expansion	SF-090016	Transit Center in Hunters Point	\$22,000,000	· · ·	· · ·		\$22,000,000
San Francisco	SFMTA	Transit	Expansion	SF-090020	Geneva Harney BRT Infrastructure: Central Segment	\$24,230,000				\$24,230,000
San Francisco	SFMTA	Transit	Expansion	SF-090023	Geneva Harney BRT Infrastructure - Eastern Segment	\$50,924,000				\$50,924,000
San Francisco	SFMTA	Transit	Expansion	SF-190013	SFMTA Zero Emission Bus Procurement	\$15,325,000		\$4,900,000	\$1,000,000	\$21,225,000
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-030013	SFMTA: Wayside Fare Collection Equipment	\$8,263,366	\$762,000	\$1,000,000	\$33,852,875	\$43,878,241
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-050024	SFMTA:Train Control & Trolley Signal Rehab/Replace	\$63,323,963	\$12,007,337	\$12,449,931	\$135,999,000	\$223,780,231
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-090035	SFMTA: Paratransit Vehicle Replacements	\$8,012,804	\$255,840	· · ·	\$12,694,370	\$20,963,014
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-170004	SFMTA: Replacement of 40' Trolley Coaches	\$52,830,306	\$7,429,442		\$189,553,443	\$249,813,191
San Francisco	SFMTA	Transit			SFMTA: Motor Coach Mid-Life Overhaul	\$21,818,385	·		\$62,707,289	\$84,525,674
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-170021	SFMTA: Rehab Historic Streetcars	\$15,484,800			\$22,344,308	\$37,829,108
San Francisco	SFMTA	Transit			SF Muni Rail Replacement Program	\$90,045,050	\$10,169,737	\$11,042,443	\$191,620,708	\$302,877,938
San Francisco	SFMTA	Transit			SFMTA: Cable Car Vehicle Renovation Program	\$5,383,100	\$4,254,731	\$125,250	\$23,044,594	\$32,807,675
San Francisco	SFMTA	Transit			SFMTA: Overhead Line Recon. & Traction Power Prog	\$42,393,101	\$8,209,000	\$10,511,869	\$157,312,113	\$218,426,083
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitation	SF-99T002	Cable Car Traction Power & Guideway Rehab	\$33,511,152	\$1,745,000	\$2,178,869	\$65,226,956	\$102,661,977
San Francisco	SFMTA	Transit	Operations	SF-190007	SFMTA: COVID-19 Emergency Transit Operations	\$0	·		\$1,251,235,925	\$1,251,235,925
San Francisco	SFMTA	Transit	System Management		SFMTA - Core Capacity Program	\$15,026,000		\$41,665,000		\$56,691,000
San Francisco	SFMTA	Transit	System Management		Transbay Terminal Mobility Hub - East Cut	\$84,240		· · ·	\$340,760	\$425,000
San Francisco	TBJPA	Transit	Expansion		Transbay Terminal/Caltrain Downtown Ext: Ph. 2	\$3,931,776,608	\$6,983,392		\$1,240,000	\$3,940,000,000
San Francisco	TBJPA	Transit	Operations		TJPA: COVID-19 Emergency Transit Operations	\$0	. ,		\$6,870,761	\$6,870,761
San Francisco	TIMMA	Transit	Expansion		Treasure Island Ferry Terminal Landside Imprvmnts	\$1,331,010			\$3,000,000	\$4,331,010
San Francisco	WETA	Transit	Expansion		WETA: Electric Vessels and Related Infrastructure	\$0		\$9,060,000	\$3,440,000	\$12,500,000
San Francisco	WETA	Transit			WETA: Replace Ferry Vessels	\$15,671,392	\$1,784,274	\$12,383,721	\$118,621,239	\$148,460,626
San Francisco Count				-		\$7,297,797,625		\$1,756,301,293	\$3,824,664,423	\$13,020,602,330
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County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
San Mateo	Belmont	Local Road	Maintenance/ Rehabilitation	SM-170043	Belmont Pavement Preservation	\$133,000			\$467,000	\$600,000
San Mateo	Brisbane	Public Lands/ Trails	Maintenance/ Rehabilitation	SM-170041	Crocker Trail Commuter Connectivity Upgrades	\$265,000			\$885,000	\$1,150,000
San Mateo	Brisbane	State Highway	System Management	SM-090004	US 101/Candlestick I/C Reconfiguration	\$25,000,000				\$25,000,000
San Mateo	Burlingame	Local Road	System Management	SM-210007	Burlingame Ped Safe Routes and Mobility Imp	\$80,000			\$200,000	\$280,000
San Mateo	Burlingame	Transit	System Management	SM-210004	Burlingame - Broadway Grade Separation	\$327,000,000				\$327,000,000
San Mateo	Burlingame	Transit	System Management	SM-210009	Burlingame Square Caltrain Station Mobility Hub	\$275,000			\$500,000	\$775,000
San Mateo	Caltrain	Transit	Expansion	SM-190002	Peninsula Corridor Electrification Expansion	\$39,116,000		\$164,522,000	· · · ·	\$203,638,000
San Mateo	Caltrain	Transit	Maintenance/ Rehabilitation	SM-03006B	Caltrain: Systemwide Track Rehab & Related Struct.	\$48,555,814	\$2,166,536		\$193,322,408	\$244,044,758
San Mateo	Caltrain	Transit			Caltrain TVM Rehab and Clipper Functionality	\$3,393,388			\$7,606,118	\$10,999,506
San Mateo	Caltrain	Transit	Operations		Caltrain: COVID-19 Emergency Transit Operations	\$0			\$188,493,697	\$188,493,697
San Mateo	Caltrain	Transit	System Management		Caltrain Electrification	\$491,808,310	\$59,430,000	\$890,000,000	\$1,001,452,386	\$2,442,690,696
San Mateo	CCAG	Local Road	System Management		SM Countywide ITS Improvements - SSF Segment	\$1,137,000	. , ,	\$3,598,000	\$2,284,000	\$7,019,000
San Mateo	CCAG	Local Road	System Management		San Mateo County SR2S Program	\$1,841,000		Ŧ -) - - - , - - -	\$7,928,000	\$9,769,000
San Mateo	CCAG	Local Road	System Management		ITS Improvements in San Mateo County Northern Citi	\$251,000		\$2,134,000	\$8,500,000	\$10,885,000
San Mateo	CCAG	State Highway	Expansion		US101 Managed Lanes: Santa Clara Co-S of Grand Ave		\$95,000,000	\$240,027,000	\$43,047,699	\$514,829,699
San Mateo	CCAG	State Highway	Expansion		US-101 Managed Lanes North of I-380	\$306,423,000	<i><i><i>tcc,cc,ccc,ccc</i></i></i>	\$5,477,000	\$1,700,000	\$313,600,000
San Mateo	CCAG	State Highway	System Management		Improve US 101 operations near Rte 92	\$34,570,000		\$1,685,000	\$5,628,000	\$41,883,000
San Mateo	Daly City	Local Road	System Management		Southgate Ave and School St Safety Improvements	\$119,000		\$1,000,000	\$450,000	\$569,000
San Mateo	East Palo Alto	Local Road	System Management		US 101 University Ave Interchange Improvements	\$5,146,000			\$1,887,000	\$7,033,000
San Mateo	Half Moon Bay	Local Road	System Management		Half Moon Bay - Poplar Complete Streets	\$156,000			\$1,202,000	\$1,358,000
San Mateo	Millbrae	Local Road	Expansion		Widen Millbrae Avenue	\$11,550,000			ψ1,202,000	\$11,550,000
San Mateo	Millbrae	Local Road	System Management		Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	\$85,000			\$347,000	\$432,000
San Mateo	Millbrae	Transit	System Management		Millbrae Transit Center MicroMobility Hub Pilot	\$84,850			\$345,150	\$430,000
San Mateo	MTC	Local Road	System Management		Regional Planning Activities and PPM - San Mateo	\$495,181		\$462,000	\$6,918,000	\$7,875,181
San Mateo	MTC	Local Road	System Management		Regional Planning Activities and PPM - San Mateo	<u>\$493,181</u> \$0		\$1,057,000	\$3,651,000	\$4,708,000
San Mateo	Pacifica	Local Road	Expansion		Manor Drive Overcrossing and Milagra On Ramp	\$26,200,000		φ1,037,000	\$3,031,000	\$26,200,000
San Mateo	Portola Valley	Local Road			Portola Valley Street Preservation	\$20,200,000			\$201,000	\$228,000
San Mateo	Redwood City	Local Road	Expansion		Blomquist Street Extension	\$22,200,000			φ201,000	\$22,200,000
San Mateo	Redwood City	Local Road	System Management		Roosevelt Ave Quick-build Traffic Calming	\$75,000			\$755,000	\$830,000
San Mateo	Redwood City	State Highway	· · ·		US 101 / Woodside Interchange Improvement	\$293,600,000			\$8,000,000	\$301,600,000
San Mateo	Redwood City	0 ,	Expansion		Redwood City Ferry Service	\$23,000,000			\$0,000,000	\$23,000,000
		Transit Transit	Expansion			\$20,370,007		\$16,132,567		\$36,502,574
San Mateo	SamTrans		Expansion Maintenance / Debabilitation		SamTrans Express Bus Service			\$10,132,307	¢101 001 000	
San Mateo	SamTrans	Transit			SamTrans Bus Replacement	\$30,471,000			\$121,884,000	\$152,355,000
San Mateo	SamTrans	Transit			SamTrans Paratransit Vehicle Replacements	\$1,566,498			\$6,265,991	\$7,832,489
San Mateo	SamTrans	Transit	Operations		SamTrans: COVID-19 Emergency Transit Operations	\$0			\$89,434,052	\$89,434,052
San Mateo	San Bruno	Local Road	System Management		Huntington Transit Corridor Bike/Ped Improvements	\$243,000			\$914,000	\$1,157,000
San Mateo	San Bruno	Local Road	System Management		San Bruno Transit Corridor Ped Connection Ph4	\$25,000			\$385,000	\$410,000
San Mateo	San Carlos	Local Road	Expansion		Brittan Ave. Widening	\$4,950,000		<u>م</u> م	¢4,000,000	\$4,950,000
San Mateo	San Carlos	State Highway	System Management		US101/Holly St I/C Mod and Bike/Ped Overcrossing	\$39,120,000		\$0	\$1,000,000	\$40,120,000
San Mateo	San Mateo	Local Road	System Management		Delaware Street Safe Routes to School Corridor	\$0			\$1,661,000	\$1,661,000
San Mateo	San Mateo	Public Lands/ Trails	•		East Hillsdale Boulevard Ped/Bike Overcrossing	\$30,850,000				\$30,850,000
San Mateo	San Mateo	State Highway	Expansion		US 101/Peninsula Avenue Interchange Improvements	\$122,300,000			M7 000 405	\$122,300,000
San Mateo	San Mateo	State Highway	System Management		SR92/El Camino Real (SR82) Ramp Modifications	\$21,059,000			\$7,603,425	\$28,662,425
San Mateo	San Mateo Co	Local Road	System Management		Broadmoor Safe Routes to School Ped Impvts	\$0			\$1,603,000	\$1,603,000
San Mateo	San Mateo Co	Public Lands/ Trails			Midcoast Multi-Modal Trail	\$5,410,000				\$5,410,000
San Mateo	San Mateo Co	State Highway	System Management		Hwy 1 Congestion & Safety Improvements	\$7,200,000			* / * * * * *	\$7,200,000
San Mateo	SF City/County	Public Lands/ Trails			Southern Skyline Blvd. Ridge Trail Extension	\$13,700,000			\$1,000,000	\$14,700,000
San Mateo	SMCTA	State Highway	Expansion		US 101 Aux lanes from Sierra Point to SF Co. Line	\$74,800,000			A	\$74,800,000
San Mateo	SSF	State Highway	Expansion		US 101/Produce Avenue New Interchange	\$131,490,000			\$5,000,000	\$136,490,000
San Mateo	SSF	State Highway	System Management		SSF Grand Boulevard Complete Streets (Phase III)	\$414,000			\$3,120,000	\$3,534,000
San Mateo	SSF	Transit	System Management	SM-210008	South San Francisco East of 101 Transit Expansion	\$117,000			\$480,000	\$597,000
San Mateo County						\$2,303,427,048	\$156,596,536	\$1,325,094,567	\$1,726,120,926	\$5,511,239,077

Santa Clara Santa Clara	Caltrans						REGIONAL STATE	FEDERAL	Total Project Cost
Santa Clara		State Highway			SCL-SM I-280 Pavement Preserv. and HOV Extension	\$0			\$63,968,000
	Campbell	Local Road			Campbell PDA Enhancements	\$2,975,000		\$550,000	\$3,525,000
Santa Clara Santa Clara	Campbell Cupertino	State Highway Local Road			SR 17 Southbound/Hamilton Ave. Off-Ramp Widening Cupertino Stevens Creek Blvd Class IV Bike Lanes	\$3,000,000 \$1,543,000		\$807,000	\$3,000,000 \$2,350,000
Santa Clara	Cupertino	Local Road			McClellan Road Separated Bikeways (Phase 3)	\$1,543,000		\$1,000,000	\$2,500,000
Santa Clara	Los Gatos	Local Road			Shannon Road Complete Streets	\$230,000		\$940,100	\$1,344,350
Santa Clara	Los Gatos	Public Lands/ Trails		SCL170028	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	\$1,454,195		\$3,694,000	\$6,187,440
Santa Clara	Milpitas	Local Road			South Milpitas Blvd Extension and Bridge	\$12,700,000		\$3,000,000	\$15,700,000
Santa Clara	Mountain View Mountain View	Local Road			Mountain View - Stierlin Rd Bike-Ped Improvements	\$555,000		\$4,007,000	\$4,562,000
Santa Clara Santa Clara	Mountain View				Mountain View Shoreline Blvd Pathway Improvements Rengstorff Ave Grade Separation	\$335,000 \$133,520,000		\$1,996,000	\$2,331,000 \$133,520,000
Santa Clara	Mountain View	Transit			Mountain View Mobility Hub Pilot	\$35,000		\$200,000	\$235,000
Santa Clara	MTC	Local Road			Regional Planning Activities and PPM - Santa Clara	\$787,470		\$14,910,000	\$16,750,470
Santa Clara	MTC	Local Road	<i>, , , , , , , , , ,</i>		Regional Planning Activities and PPM - Santa Clara	\$0		\$5,761,000	\$7,156,000
Santa Clara	MTC	Transit	, ,		Diridon Station Planning & Studies	\$0		\$2,000,000	\$2,000,000
Santa Clara Santa Clara	San Jose San Jose	Local Road Local Road			Bay Trail Reach 9 & 9B San Jose - Autumn Street Extension	\$4,270,000 \$16,326,000		\$842,765 \$974,000	\$5,112,765 \$17,300,000
	San Jose	Local Road			San Jose: Los Gatos Creek Reach 5 Underpass	\$5,850,000		\$1,200,000	\$7,050,000
	San Jose	Local Road			US 101/Old Oakland Road Interchange improvements	\$25,000,000		<i>.,,</i>	\$25,000,000
	San Jose	Local Road			Better Bikeway San Jose - San Fernando Street	\$1,927,000		\$8,208,000	\$11,919,000
	San Jose	Local Road	, ,		Mt Pleasant Ped & Bike Traffic Safety Improvements	\$260,000		\$1,000,000	\$1,260,000
	San Jose San Jose	Local Road	Z		W San Carlos Urban Village Streets Improvements	\$2,168,000 \$7,047,284		\$7,932,000 \$12,926,000	\$10,100,000 \$19,973,284
	San Jose San Jose	Local Road Local Road			Willow-Keyes Complete Streets Improvements McKee-Julian Quick Strike Improvements	\$7,047,284 \$70,000		\$12,926,000 \$705,000	<u>\$19,973,284</u> \$775,000
Santa Clara	San Jose	Local Road			Bascom Avenue - Quick Strike Improvements	\$69,000		\$690,000	\$759,000
Santa Clara	San Jose	Local Road			En Movimiento - Quick Strike Improvements	\$130,000		\$1,325,000	\$1,455,000
	San Jose	Local Road	<i>, , , , , , , , , ,</i>		San Jose Downtown Bikeways - Quick Strike	\$400,000		\$4,025,000	\$4,425,000
	San Jose	Local Road			Julian and St. James Couplet Conversion	\$12,565,272		\$2,067,572	\$14,632,844
Santa Clara Santa Clara	San Jose Santa Clara	Public Lands/ Trails Public Lands/ Trails			Coyote Creek Trail (Hwy 237-Story Rd) Saratoga Creek Trail Phase 1	\$31,939,931 \$1,591,000		\$9,642,700 \$3,735,000	\$41,582,631 \$5,326,000
Santa Clara	Santa Clara Co	Local Road			Montague Expwy Widening - Trade Zone-Great Mall	\$19,000,000		φ3,733,000	\$19,000,000
	Saratoga	Local Road			Saratoga Village Crosswalks and Sidewalk Rehab	\$84,000		\$338,000	\$422,000
Santa Clara	Saratoga	Public Lands/ Trails	System Management	SCL210018	Blue Hills Elementary Pedestrian Crossing at UPRR	\$434,000		\$1,800,000	\$2,234,000
	Sunnyvale	Local Road	•		Bernardo Avenue Bicycle Underpass	\$9,865,069		\$500,000	\$10,365,069
	Sunnyvale	Local Road			Java Dr Road Diet and Bike Lanes	\$331,889		\$500,000	\$831,889
Santa Clara Santa Clara	Sunnyvale Sunnyvale	Local Road Local Road			Peery Park "Sense of Place" Improvements East Sunnyvale Area "Sense of Place"	<u>\$714,000</u> \$809,900		\$3,480,000 \$3,047,000	\$4,194,000 \$3,856,900
	Sunnyvale	Local Road			Sunnyvale SNAIL Neighborhood Improvements	\$1,212,000		\$4,834,000	\$6,046,000
	Sunnyvale	Local Road	Y		Sunnyvale Safe Routes to School Improvements	\$473,000		* , ,	\$2,362,000
Santa Clara	Sunnyvale	Local Road	Y		Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	\$11,000		\$1,900,000	\$1,911,000
Santa Clara	VTA	Local Road			US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp	\$242,000,000		* 500.000	\$242,000,000
Santa Clara Santa Clara	VTA VTA	Public Lands/ Trails State Highway			SR-17 Bike/Ped Trail and Wildlife Crossing SR 152 New Trade Corridor	\$30,050,000 \$45,000,000		\$500,000	\$37,550,000 \$50,000,000
Santa Clara	VTA	State Highway			SR 85 Express Lanes	\$223,000,000		\$14,000,000	\$237,000,000
Santa Clara	VTA	State Highway			Santa Clara County - US 101 Express Lanes	\$386,560,725		\$82,561,275	\$509,421,000
Santa Clara	VTA	State Highway	Expansion		Calaveras Boulevard Improvements	\$143,450,000			\$143,450,000
Santa Clara	VTA	State Highway			US 101/SR 152/10th Ramp and Intersection Imp.	\$50,000,000			\$50,000,000
Santa Clara	VTA	State Highway			I-680 Soundwalls - Capitol Expwy to Mueller Ave	\$1,175,700		\$4,456,000	\$5,631,700
Santa Clara Santa Clara	VTA VTA	State Highway State Highway	Y		I-280/Winchester Blvd Interchange Improvement I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	\$228,200,000 \$0		\$500,000 \$10,207,000	\$228,700,000 \$10,207,000
Santa Clara	VTA	State Highway	Y		Hwy. Transp Operations System/FPI Phase 1 & 2	\$0		ψ10,207,000	\$20,000,000
Santa Clara	VTA	State Highway	System Management	SCL190010	US 101/Buena Vista Avenue Interchange Improvement	. , ,			\$34,000,000
Santa Clara	VTA	State Highway	System Management		I-280/Wolfe Road Interchange Improvement	\$95,680,000			\$95,680,000
Santa Clara	VTA	State Highway			US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	\$192,000,000			\$192,000,000
Santa Clara	VTA VTA	State Highway			US 101/SR 25 Interchange - Phase 1 SR 17 Congestion Relief in Los Gatos	\$42,000,000 \$51,000,000			\$101,200,000 \$51,000,000
Santa Clara Santa Clara	VTA	State Highway State Highway			SR 17 Congestion Relief in Los Gatos SR 237/Lawrence Expressway/Carribean Dr IC Imp	\$51,000,000			\$72,050,000
Santa Clara	VTA	State Highway			SR 87/Capitol Expressway/Narvaez Ave. IC Imp	\$45,000,000			\$45,000,000
Santa Clara	VTA	State Highway			US 101/Ellis Street Interchange Improvement	\$24,900,000			\$24,900,000
Santa Clara	VTA	State Highway			SR 237 Westbound On-Ramp at Middlefield Rd.	\$30,000,000			\$30,000,000
Santa Clara	VTA	Transit			BART - Berryessa to San Jose Extension	\$5,978,370,000		\$254,702,000	\$7,348,340,000
Santa Clara Santa Clara	VTA VTA	Transit Transit			Eastridge to BART Regional Connector LRT Extension to Vasona Junction and Double Track	\$439,828,044 \$256,000,000	\$9,442,000	\$0	\$449,270,044 \$256,000,000
Santa Clara	VTA	Transit			VTA: Standard & Small Bus Replacement	\$256,000,000		\$264,357,235	\$439,547,948
Santa Clara	VTA	Transit			VTA: Rail Replacement Program	\$22,421,959		\$89,384,742	\$113,446,465
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL090044	VTA: TP OCS Rehab & Replacement	\$12,691,989		\$50,767,951	\$63,459,940
Santa Clara	VTA	Transit			VTA: Light Rail Bridge and Structure - SG Repair	\$1,516,000		\$6,064,000	\$7,580,000
Santa Clara	VTA	Transit			VTA: Paratransit Vehicle Procurement	\$3,758,996		\$15,035,983	\$18,794,979
Santa Clara Santa Clara	VTA VTA	Transit Transit			VTA: Non-Revenue Vehicle Procurement VTA: SCADA Control Center System Replacement	\$80,000 \$1,323,800		\$320,000 \$5,295,200	\$400,000 \$6,619,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation			\$1,060,220		\$4,240,875	\$5,301,095
Santa Clara	VTA	Transit			VTA: Light Rail Station Rehabilitation	\$194,000		\$776,000	\$970,000

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL190053	VTA: Guadalupe Steam Rack Improv & Liner Replace	\$640,000			\$2,560,000	\$3,200,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL210006	VTA Rail Substation Rehab/Replacement	\$1,910,000			\$7,640,000	\$9,550,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL210008	VTA: Security Enhancement at Chaboya Parking Lot	\$120,000			\$480,000	\$600,000
Santa Clara	VTA	Transit			Guadalupe Signal Improvements/SCADA System Repl	\$5,317,993			\$21,271,970	\$26,589,963
Santa Clara	VTA	Transit			VTA Electronic Locker Upgrade and Replacement	\$200,000			\$1,987,000	\$2,187,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL210031	VTA Network Switch Replacement Upgrade	\$920,000			\$3,680,000	\$4,600,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL210032	VTA Axle Press Replacement	\$434,075			\$1,736,300	\$2,170,375
Santa Clara	VTA	Transit			VTA North Yard Tire Awning	\$80,000			\$320,000	\$400,000
Santa Clara	VTA	Transit	Operations	SCL190038	VTA: COVID-19 Emergency Transit Operations	\$0			\$309,345,613	\$309,345,613
Santa Clara	VTA	Transit	System Management	SCL150008	VTA Track Intrusion Abatement	\$3,221,550			\$12,886,200	\$16,107,750
Santa Clara	VTA	Transit	System Management		VTA: Facilities ADA Upgrades	\$640,000			\$2,560,000	\$3,200,000
Santa Clara	VTA	Transit	System Management	SCL210030	N 1st/Tasman EB Track Switch Mod - TSP Enhancemen	t \$410,000			\$1,640,000	\$2,050,000
Santa Clara County						\$9,154,382,379	\$1,213,495	\$1,317,134,159	\$1,279,812,481	\$11,752,542,514

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Solano	Benicia	Local Road	Maintenance/ Rehabilitation	SOL170011	Benicia - Park Road Improvements	\$3,127,000			\$2,731,000	\$5,858,000
Solano	Caltrans	State Highway	Maintenance/ Rehabilitation	SOL190025	Solano WB I-80 Cordelia Truck Scales	\$140,730,000		\$24,002,000	\$5,268,000	\$170,000,000
Solano	Caltrans	State Highway	System Management	SOL150003	Rio Vista SR12 Pavement Rehab and Intersection Imp	\$2,861,000		\$22,204,000	\$1,939,000	\$27,004,000
Solano	Dixon	Local Road	Expansion	SOL050009	Parkway Blvd/UPRR Grade Separation	\$16,265,000			\$1,060,000	\$17,325,000
Solano	Dixon	Transit	Operations	SOL190018	Dixon: COVID-19 Emergency Transit Operations	\$0			\$390,273	\$390,273
Solano	Fairfield	Local Road	Maintenance/ Rehabilitation	SOL210001	Fairfield - Cadenasso Drive Paving	\$666,000			\$1,394,000	\$2,060,000
Solano	Fairfield	Local Road	System Management	SOL170010	Grange Middle School SR2S and PavementPreservation	n \$274,120			\$2,360,000	\$2,634,120
Solano	Fairfield	Local Road	System Management	SOL210009	Fairfield West Texas Street Complete Streets	\$0			\$10,903,000	\$10,903,000
Solano	Fairfield	Transit	Expansion		Fairfield/Vacaville Hannigan Station Improvements	\$18,642,548	\$41,200,126	\$17,144,623	\$5,504,164	\$82,491,461
Solano	Fairfield	Transit	Expansion	SOL110007	Fairfield Transportation Center - Phase 3	\$7,550,000	· ·		\$773,000	\$8,323,000
Solano	Fairfield	Transit	Maintenance/ Rehabilitation		Fairfield-Suisun Intercity/Local Bus Replacement	\$3,082,568		\$581,467	\$4,231,713	\$7,895,748
Solano	Fairfield	Transit	Operations	SOL190020	Fairfield: COVID-19 Emergency Transit Operations	\$0		· /	\$7,591,048	\$7,591,048
Solano	F-S Transit	Transit	Maintenance/ Rehabilitation		Fairfield - Electric Bus Fleet and Infrastructure	\$6,904,885		\$1,915,752	\$2,431,518	\$11,252,155
Solano	MTC	Local Road	System Management	SOL170001	Regional Planning Activities and PPM - Solano	\$889,181		\$274,000	\$7,896,000	\$9,059,181
Solano	MTC	Local Road	System Management		Regional Planning Activities and PPM - Solano	\$0		\$331,000	\$3,757,000	\$4,088,000
Solano	MTC	State Highway	Expansion		Solano I-80 Managed Lanes	\$36,376,000	\$37,167,000	\$125,259,490	\$80,764,510	\$279,567,000
Solano	Rio Vista	Transit	Operations		Rio Vista: COVID-19 Emergency Transit Operations	\$0	¥-) -)	ŧ -,,	\$157,840	\$157,840
Solano	Solano County	Local Road	Expansion		Suisun Vallley Bicycle and Pedestrian Imps	\$6,402,400			\$1,175,000	\$7,577,400
Solano	Solano County	Local Road			Solano County Roadway Preservation	\$111,000			\$506,000	\$617,000
Solano	Solano County	Local Road	System Management		Solano County Farm to Market Phase 3	\$397,000			\$3,050,000	\$3,447,000
Solano	Solano County	State Highway	Expansion		Redwood-Fairgrounds Dr Interchange Imps	\$94,663,816			\$1,812,112	\$96,475,928
Solano	SolTrans	Transit			SolTrans: Bus Replacement (Alternative Fuel)	\$3,950,219		\$1,559,402	\$16,902,571	\$22,412,192
Solano	SolTrans	Transit			SolTrans Electric Bus Charging Infrastructure	\$1,165,298		\$2,981,000	\$5,022,771	\$9,169,069
Solano	SolTrans	Transit	Operations		SolTrans: COVID-19 Emergency Transit Operations	<u>\$0</u>		<i><i><i><i></i></i></i></i>	\$9,624,123	\$9,624,123
Solano	SolTrans	Transit	System Management		SolTrans: Data Management Technology	\$125,000			\$500,000	\$625,000
Solano	STA	Local Road	Expansion		Jepson: Walters Rd Ext - Peabody Rd Widening	\$12,801,000			\$630,000	\$13,431,000
Solano	STA	Local Road	Expansion		Jepson: Leisure Town Road from Vanden to Commerce				\$23,923,153	\$28,068,400
Solano	STA	Local Road	Expansion		Jepson: Leisure Town Road Phase 1B and 1C	\$10,764,842			\$11,169,047	\$21,933,889
Solano	STA	Local Road	System Management		Solano Safe Routes to School Program	\$60,683			\$4,389,906	\$4,450,589
Solano	STA	State Highway	Expansion		I-80/I-680/SR 12 Interchange Improvements	\$447,725,008	\$105,679,992	\$97,612,000	\$10,000,000	\$661,017,000
Solano	STA	State Highway	Expansion		I-80/I-680/SR 12 Interchange Phase 2A	\$0	\$13,800,000	\$53,200,000	\$25,700,000	\$92,700,000
Solano	STA	Transit	System Management		Solano Mobility Call Center	\$374,000	¢:0,000,000	<i>+•••</i> , <i>=••</i> , <i>•••</i>	\$1,537,000	\$1,911,000
Solano	STA	Transit	System Management		SolanoExpress Bus Electrification	\$2,000,000	\$2,148,000	\$7,980,000	+ - , ,	\$12,128,000
Solano	STA	Transit	System Management		Solano Regional Transit Improvements - TIRCP 2020	\$6,000,000	<i>\\</i> 2,110,000	\$11,150,000		\$17,150,000
Solano	STA	Transit	System Management		Solano Connected Mobility Implementation Plan	\$0		\$400,000	\$500,000	\$900,000
Solano	Suisun City	Local Road			New Railroad Avenue Pavement Rehabilitation	\$64,000		<i>\</i> 100,000	\$491,000	\$555,000
Solano	Suisun City	Public Lands/ Trails			McCoy Creek Trail - Phase 2	\$150,000		\$4,137,000	<i></i>	\$4,287,000
Solano	Vacaville	Local Road			Vacaville Pavement Preservation	\$1,350,000		ψ1,107,000	\$1,900,000	\$3,250,000
Solano	Vacaville	Local Road	System Management		Vaca Valley/I505 Multimodal Improvements	\$12,050,000			\$1,907,000	\$13,957,000
Solano	Vacaville	Transit	Expansion		Vaca valley/1909 Multimodal improvements	\$200,000			\$800,000	\$1,000,000
Solano	Vacaville	Transit			Vacaville: Electric Bus Charging Infrastructure	\$500,000			\$2,000,000	\$2,500,000
Solano	Vacaville	Transit			Vacaville: Electric Bus Fleet	\$3,000,000			\$7,517,978	\$10,517,978
Solano	Vacaville	Transit	Operations		Vacaville: COVID-19 Emergency Transit Operations	<u>\$3,000,000</u> \$0			\$1,789,887	\$1,789,887
Solano	Vallejo	Local Road			Vallejo Springs Rd Pavement Preservation	\$457,000			\$1,800,000	\$2,257,000
Solano	Vallejo	Local Road	System Management		Vallejo - Sacramento St Road Diet and Rehab	\$437,000			\$681,000	\$770,000
Solano	Vallejo	Public Lands/ Trails			Vallejo Bay Trail / Vine Trail Gap Closure	\$2,928,300		\$4,626,180	<u>\$081,000</u> \$0	\$7,554,480
Solano	Vallejo	Transit	System Management		Vallejo Earry Mobility Hub Improvement	\$2,928,300		ψ 4 ,020,100	\$200,000	\$226,000
	valicju	nanon	Cystem Management	50L210007			\$400 00E 440	¢275 257 044		
Solano County						\$848,868,115	\$199,995,118	\$375,357,914	\$274,680,614	\$1,698,901,761

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL R	REGIONAL STATE	FEDERAL	Total Project Cost
Sonoma	Cotati	Local Road	Maintenance/ Rehabilitation	SON210002	Cotati Downtown-Civic Center Connectivity Safety	\$1,500,000		\$1,250,000	\$2,750,000
Sonoma	Healdsburg	Local Road	System Management	SON170024	Healdsburg Avenue Complete Streets Improvements	\$1,250,000		\$636,831	\$1,886,831
Sonoma	Healdsburg	Local Road	System Management		Healdsburg Electric Bike Share	\$40,000		\$250,000	\$290,000
Sonoma	MTC	Local Road	System Management	SON170002	Regional Planning Activities and PPM - Sonoma	\$648,181	\$343,0		\$7,180,181
Sonoma	MTC	Local Road	System Management	SON210007	Regional Planning Activities and PPM - Sonoma	\$0		\$4,167,000	\$4,167,000
Sonoma	Petaluma	Transit			Petaluma: Transit Yard & Facilities Improvements	\$45,357		\$181,428	\$226,785
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation			\$229,800		\$919,200	\$1,149,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	SON210006	Petaluma: Purchase 2 Replacement Fixed Route Buses	\$774,402		\$1,049,598	\$1,824,000
Sonoma	Petaluma	Transit	Operations	SON190008	Petaluma: COVID-19 Emergency Transit Operations	\$0		\$2,667,562	\$2,667,562
Sonoma	Rohnert Park	Local Road	System Management	SON210004	Rohnert Park Pedestrian Safety Improvements	\$500,000		\$522,000	\$1,022,000
Sonoma	Rohnert Park	Local Road	System Management	SON210009	Southwest Boulevard Complete Streets	\$769,000	\$2,385,0		\$3,154,000
Sonoma	Santa Rosa	Local Road	Expansion		Highway 101 Bicycle and Pedestrian Overcrossing	\$10,931,000	\$3,400,0		\$28,113,000
Sonoma	Santa Rosa	Local Road	Maintenance/ Rehabilitation	SON170023	Santa Rosa Pavement Rehab of Various Streets	\$1,416,338		\$1,655,000	\$3,071,338
Sonoma	Santa Rosa	Local Road	System Management	SON150003	Jennings Ave Bike & Ped RR Crossing Corridor	\$1,761,000			\$1,761,000
Sonoma	Santa Rosa	Local Road	System Management	SON190011	SantaRosa Downtown Comm Infrastructure	\$52,000		\$400,000	\$452,000
Sonoma	Santa Rosa	State Highway	System Management	SON150006	US 101 Hearn Ave Interchange	\$39,450,000			\$39,450,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON170026	Santa Rosa CityBus: Electric Bus Replacement	\$1,599,132		\$7,274,951	\$8,874,083
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON210001	Santa Rosa Transit Mall Roadbed Rehabilitation	\$122,000		\$868,000	\$990,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	SON210008	Santa Rosa CityBus: ZEB Replacement	\$443,601		\$1,774,401	\$2,218,002
Sonoma	SantaRosa Bus	Transit	Operations		SR CityBus: COVID-19 Emergency Transit Operations	\$0		\$11,698,461	\$11,698,461
Sonoma	Sebastopol	Local Road	Maintenance/ Rehabilitation	SON170021	Bodega Avenue Bike Lanes and Pavement Rehab	\$1,600,000	\$256,8	32 \$1,341,040	\$3,197,872
Sonoma	Sebastopol	Local Road	System Management	SON210005	SR 116 and Bodega Ave Pedestrian Improvements	\$422,230		\$476,000	\$898,230
Sonoma	SMART	Transit	Operations	SON190010	SMART: COVID-19 Emergency Transit Operations	\$0		\$24,003,923	\$24,003,923
Sonoma		Public Lands/ Trails			Sonoma County - West County Trail Gap Closures	\$1,385,000	\$3,100,0	00	\$4,485,000
Sonoma	Son Co Reg Park	Public Lands/ Trails	Maintenance/ Rehabilitation	SON170025	Joe Rodota Trail Bridge Replacement	\$100,000		\$770,000	\$870,000
Sonoma	Son Co TA	Local Road	System Management	SON170009	Sonoma County - County-Wide SRTS Program	\$508,000		\$3,960,000	\$4,468,000
Sonoma	Son Co TA	State Highway	Expansion	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	\$118,827,000	\$187,030,0	00 \$42,894,000	\$348,751,000
Sonoma	Son Co TA	State Highway	System Management		Highway 116/121 Intersection Improvement Project	\$21,580,000			\$21,580,000
Sonoma	Son Co Transit	Transit	Maintenance/ Rehabilitation	SON170006	Sonoma County Transit: Replace 2009 CNG Buses	\$1,870,223		\$3,073,786	\$4,944,009
Sonoma	Son Co Transit	Transit	Operations	SON190007	Sonoma Co Transit: COVID-19 Emergency Transit Ops	\$0		\$13,609,710	\$13,609,710
Sonoma	Sonoma City	Local Road	Expansion	SON170022	Fryer Creek Pedestrian and Bicycle Bridge	\$223,992		\$501,000	\$724,992
Sonoma	Sonoma County	Local Road	Expansion	SON110025	Replace Hauser Bridge over Gualala River 20C0240	\$0		\$6,179,688	\$6,179,688
Sonoma	Sonoma County	Local Road	Expansion	SON170014	Crocker Bridge Bike and Pedestrian Passage	\$402,000		\$3,089,000	\$3,491,000
Sonoma	Windsor	Local Road	System Management	SON170001	Windsor River Road/Windsor Road Intersection Imps	\$2,800,000	\$2,842,0	00 \$3,000,000	\$8,642,000
Sonoma County					· · · · · · · · · · · · · · · · · · ·	\$211,250,256	\$199,356,8	32 \$158,183,579	\$568,790,667

County	Sponsor	System	Purpose	TIP ID	Project Name	LOCAL	REGIONAL	STATE	FEDERAL	Total Project Cost
Regional/ Multi-County		Transit	System Management		ACE Positive Train Control	\$27,200,334		\$667,000	\$6,458,024	\$34,325,358
Regional/ Multi-County		Tollway	System Management		ALA/CC-80 and Bay Bridge Approach Express Lanes	\$93,300,000				\$98,300,000
Regional/ Multi-County		Transit	Expansion		BART Transbay Core Capacity Improvements	\$1,936,024,866		\$318,600,000	\$1,256,075,134	\$3,510,700,000
Regional/ Multi-County		Transit			BART Train Control Renovation	\$51,930,771	\$10,678,000	\$17,500,000	\$235,059,417	\$315,168,188
Regional/ Multi-County		Transit			BART: Traction Power System Renovation	\$53,523,000			\$219,583,454	\$278,828,454
Regional/ Multi-County		Transit			BART: Rail, Way and Structures Program	\$66,292,282			\$313,765,551	\$384,057,833
Regional/ Multi-County Regional/ Multi-County		Transit Transit			BART Car Exchange (Preventive Maintenance)	\$281,722,980		¢107 100 000	\$392,661,632 \$760,880,137	\$674,384,612 \$2,728,299,247
Regional/ Multi-County		Transit Transit	System Management		BART: Railcar Procurement Program BART: TOD Implementation	\$1,807,762,511 \$2,192,000	\$52,556,599	\$107,100,000	\$3,350,000	\$5,542,000
Regional/ Multi-County		Transit			Caltrain: Revenue Vehicle Rehab Program	\$2,970,434			\$11,875,752	\$14,846,186
Regional/ Multi-County		Transit			Caltrain: Signal/Communication Rehab. & Upgrades	\$11,040,026			\$43,281,297	\$54,321,323
Regional/ Multi-County		Transit	System Management		Caltrain Positive Train Control System	\$75,546,731		\$113,360,000	\$69,193,269	\$258,100,000
Regional/ Multi-County		Local Road			GL: Bridge Rehab/Recon Local Hwy Bridge Program	\$108,117,705	1	\$6,073,531	\$713,885,063	\$828,076,299
Regional/ Multi-County		Local Road			GL: Fed Lands Highways Pgm-Tribal Transport Pgm	\$0		<i>+ • ,• • • • • • • •</i>	\$28,059,537	\$28,059,537
Regional/ Multi-County		Public Lands/ Trails			GL: Recreational Trails Program	\$218,182	1		\$1,600,000	\$1,818,182
Regional/ Multi-County	Caltrans	State Highway	Maintenance/ Rehabilitation	VAR170004	GL: Pavement Resurfacing/Rehab SHS - Highway Main	t \$0		\$6,530,665	\$46,863,335	\$53,394,000
Regional/ Multi-County	Caltrans	State Highway	Maintenance/ Rehabilitation	VAR170006	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv	′. \$0		\$1,955,940,000		\$1,955,940,000
Regional/ Multi-County	Caltrans	State Highway			GL: Emergency Repair - SHOPP Emergency Response	\$0		\$949,621,000		\$949,621,000
Regional/ Multi-County		State Highway			GL: Bridge Rehab and Reconstruction - SHOPP	\$0		\$1,588,019,000		\$1,588,019,000
Regional/ Multi-County		State Highway			GL: Shoulder Imprv - SHOPP Roadside Preservation	\$0		\$21,719,000		\$21,719,000
Regional/ Multi-County		State Highway			GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	\$0		\$59,598,000		\$59,598,000
Regional/ Multi-County		State Highway	System Management		GL: Highway Safety Improvement Program	\$10,303,139		.	\$100,858,527	\$111,161,666
Regional/ Multi-County		State Highway	System Management		GL: Safety Improvements - SHOPP Mobility Program	\$0		\$491,903,000		\$491,903,000
Regional/ Multi-County		State Highway	System Management		GL: Safety Imprv SHOPP Collision Reduction	\$0		\$1,021,230,000		\$1,021,230,000
Regional/ Multi-County		State Highway	System Management		GL: Safety Improvements - SHOPP Mandates	\$0		\$335,331,000	<u> </u>	\$335,331,000
Regional/ Multi-County		State Highway	System Management		GL: Railroad-Highway Crossing	\$0			\$40,746,288	\$40,746,288
Regional/ Multi-County		Local Road			Regional Streets and Roads Program	\$4,779,606		¢000.000	\$34,143,421	\$38,923,027
Regional/ Multi-County		Local Road	System Management		Regional Planning Activities and PPM - MTC	\$1,238,000		\$632,000	\$13,257,000	\$15,127,000
Regional/ Multi-County		Local Road Local Road	System Management		Regional Planning Activities and PPM - MTC Bike Share Capital Program	\$0 \$659,000			\$51,911,000	\$51,911,000 \$3,284,000
Regional/ Multi-County Regional/ Multi-County		Regional	System Management System Management		Climate Initiatives Education and Outreach	\$059,000 \$0			\$775,000 \$7,263,000	\$3,284,000
Regional/ Multi-County		Regional	System Management		5 511 Next Gen	\$0 \$0			\$36,589,538	\$36,589,538
Regional/ Multi-County		Regional	System Management		Active Operations Management	\$0 \$0			\$23,937,000	\$23,937,000
Regional/ Multi-County		Regional	System Management		Regional Planning - PDA Implementation	\$2,286,744			\$17,650,000	\$19,936,744
Regional/ Multi-County		State Highway	Expansion		SR 37 Interim Project - Sears Point to Mare Island	\$399,000,000		\$8,000,000	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$415,000,000
Regional/ Multi-County		State Highway	System Management		Freeway Performance Initiative (FPI)	\$78,829,050		\$130,645,000	\$96,531,588	\$307,005,638
Regional/ Multi-County		State Highway	System Management		Connected Bay Area	\$0		* ,	\$19,000,000	\$19,090,000
Regional/ Multi-County		State Highway	System Management		511 Carpool and Vanpool Programs	\$4,991,620			\$28,485,591	\$35,347,211
Regional/ Multi-County		State Highway	System Management		Freeway Performance Program: SR-84	\$4,000,000			\$4,375,000	\$8,375,000
Regional/ Multi-County	MTC	State Highway	System Management	VAR210007	Bay Bridge Forward Preliminary Engineering	\$0			\$12,000,000	\$12,000,000
Regional/ Multi-County		State Highway	System Management		I-880 Optimized Corridor Operations	\$3,760,000			\$2,240,000	\$6,000,000
Regional/ Multi-County		Tollway	Maintenance/ Rehabilitation			\$0	+=,			\$219,000,000
Regional/ Multi-County		Tollway			Toll Bridge Rehabilitation Program		\$1,205,543,906			\$1,205,543,906
Regional/ Multi-County		Transit			TCP Financing Repayment Obligations	\$1,503,139,625			\$35,070,000	\$1,538,209,625
Regional/ Multi-County		Transit			GL: Transit Preventive Maintenance	\$9,682,853			\$38,740,006	\$48,422,859
Regional/ Multi-County		Transit	Operations		GL: Lifeline Transportation Program Cycle 5 and 6	\$5,230,814		\$15,567,119	\$13,893,706	\$34,691,639
Regional/ Multi-County		Transit	Operations		GL: Transit Operating Assistance	\$60,288,919			\$60,268,919	\$120,557,838
Regional/ Multi-County		Transit	Operations		GL: FTA 5311 Rural Area FY21-FY23	\$8,282,003			\$6,645,155	\$14,927,158
Regional/ Multi-County		Transit Transit	Operations		GL: Transit ADA Operating Support	\$27,162,424			\$108,649,696	\$135,812,120
Regional/ Multi-County Regional/ Multi-County		Transit Transit	System Management System Management		Bay Area Commuter Benefits Program Clipper 2.0 Fare Payment System	\$0 \$66,710,610		\$26,304,093	\$11,785,000 \$132,905,297	\$16,785,000 \$248,520,000
Regional/ Multi-County		Transit	System Management		MTC: COVID-19 Emergency Transit Operations	\$00,710,610 \$0		φ20,304,093	\$132,905,297 \$12,884,193	\$248,520,000 \$12,884,193
Regional/ Multi-County		Transit	System Management		Technical Assistance Mobility Hub Pilot Program	\$0 \$0			\$12,004,193	\$12,884,193
Regional/ Multi-County		Transit	Expansion		SMART Rail and Pathway (Phase 2)	پر \$63,714,654		\$25,225,000	\$30,238,000	\$130,000
Regional/ Multi-County		Transit	Expansion		Ferry Service - Berkeley	<u>\$03,714,034</u> \$0		\$2,404,664	\$3,915,000	\$8,934,664
Regional/ Multi-County		Transit			• WETA: Ferry Channel and Berth Dredging	\$2,621,555		Ψ 2 , 4 04,004	\$12,965,820	\$16,207,375
Regional/ Multi-County		Transit			WETA: Ferry Major Component Rehab/Replacement	\$8,387,527			\$48,460,502	\$61,816,912
Regional/ Multi-County		Transit			WETA: Fixed Guideway Connectors	\$4,429,687			\$19,311,615	\$24,141,302
Regional/ Multi-County		Transit	Operations		WETA: COVID-19 Emergency Transit Operations	<u>φ+,+20,007</u> \$0			\$61,915,324	\$61,915,324
Regional/ Multi-Count		·•	- r					\$7,201,970,072		\$20,730,976,900
Bay Area Total	3							\$13,171,300,961		\$67,788,647,254
-4, / 10 a 10 a 1						<i>vvvvvvvvvvvvv</i>	<i>~</i> _,,,,,,,,,	+ 10, 17 1,000,001	÷·•,·•+,••1,0+0	<i>wor,roo,o+r,20</i> +

Countri	Charter	Curete	Dumoos		Duciest Nome	P '	FY2022-23				–	atal Drain t C i
	Sponsor AC Transit		Purpose Maintenance/ Rehabilitation	TIP ID	Project Name AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	Prior \$7,710,000	F ¥ 2022-23	FY2023-24	FY2024-25	FY2025-26	\$5,087,000	otal Project Cost \$12,797,000
	AC Transit		Maintenance/ Rehabilitation		AC Transit: AC Transit: Replace 50 40-ft Diesels	\$28,887,533					ψ0,007,000	\$28,887,533
	AC Transit		Maintenance/ Rehabilitation		AC Transit Replacement of Transbay Buses	\$2,894,200	\$13,125,000					\$16,019,200
	AC Transit		Maintenance/ Rehabilitation		AC Transit: Replace 30-ft Diesel Buses	\$5,230,000						\$5,230,000
	AC Transit		Maintenance/ Rehabilitation		AC Transit: Replace Articulated Buses	\$13,887,000						\$13,887,000
	AC Transit		Maintenance/ Rehabilitation		AC Transit: Replace 40-ft Diesel Buses	\$27,700,000						\$27,700,000
	AC Transit AC Transit		Maintenance/ Rehabilitation Operations	ALA990052 ALA190023	AC Transit: Paratransit Van Replacement AC Transit: COVID-19 Emergency Transit Operations	\$29,220,936 \$286,048,298						\$29,220,936 \$286,048,298
	AC Transit		1	ALA130023 ALA210017	Tempo Quick Build Transit Lane Delineation	\$440,000						\$440,000
	AC Transit		· · ·	ALA210018	AC Transit: Quick Builds Transit Lanes	\$1,651,065						\$1,651,065
	ACE			ALA170042	ACE Platform Extensions	\$11,400,000						\$11,400,000
	ACE		Maintenance/ Rehabilitation		ACE Track Improvements.	\$17,161,681					\$1,000,000	\$18,161,681
	ACE		Maintenance/ Rehabilitation		ACE: Railcar Midlife Overhaul	\$15,067,932						\$15,067,932
	ACE ACE		Maintenance/ Rehabilitation Operations	ALA210009 ALA170048	ACE Revenue Vehicle Communication Equipment ACE Fixed Guideway (Capitalized Maintenance)	\$625,000 \$10,047,600						\$625,000 \$10,047,600
	ACE			ALA2100040	ACE Capital Access Fee	\$1,783,384						\$1,783,384
	ACTC		Maintenance/ Rehabilitation		7th Street Grade Separation East	\$94,308,000	\$270,192,000					\$364,500,000
	ACTC		Maintenance/ Rehabilitation		7th Street Grade Separation West	\$16,820,000			\$2,000,000		\$292,180,000	\$311,000,000
	ACTC		, ,	ALA110033	Alameda County Safe Routes to School	\$26,262,665		\$760,000				\$27,022,665
	ACTC ACTC		<i>,</i>	ALA170087 ALA230008	Freight Intelligent Transportation System (FITS) Alameda CTC: San Pablo Avenue Bus/Bike Lanes	\$41,201,364 \$2,614,000	\$150,000	\$3,811,000			\$66,000,000	\$41,201,364 \$72,575,000
			, ,	ALA230008 ALA230009	San Pablo Ave Safety and Bus Bulb Improvements	\$2,614,000	\$1,000,000	φ <u>3</u> ,011,000			\$22,000,000	\$24,777,000
			, , , , , , , , , , , , , , , , , , , ,	ALA230009 ALA230010	San Pablo Ave Parallel Bike Improvements	\$724,000	\$1,100,000	\$100,000			\$14,900,000	\$16,824,000
Alameda	ACTC	Port/Freight Rail	System Management	ALA210022	Alameda County Rail Safety Enhancement Program	\$7,900,000	\$100,598		\$2,450,000		\$93,855,000	\$104,305,598
		Public Lands/ Trails		ALA150008	East Bay Greenway Phase 2	\$6,501,000	\$0				\$495,000,000	\$501,501,000
		Public Lands/ Trails	•	ALA230007	East Bay Greenway Multimodal (Phase 1)	\$14,750,000					\$159,500,000	\$174,250,000
	ACTC ACTC	<u> </u>		ALA050019 ALA050079	I-880 North Safety Improvements I-80 Gilman Interchange Improvements	\$108,630,000 \$81,054,268	\$0					\$108,630,000 \$81,054,268
	ACTC	<u> </u>	•	ALA050079 ALA130034	I-680 NB HOV/HOT Lane	\$198,198,000	φυ					\$198,198,000
	ACTC	<u> </u>		ALA150004	Rte 84 Widening, south of Ruby Hill Dr to I-680	\$244,100,000	\$0					\$244,100,000
Alameda	ACTC	State Highway	Expansion	ALA170005	I-880/Whipple Rd Industrial Pkwy SW I/C Imps	\$11,500,000	\$5,050,000		\$43,500,000		\$20,000,000	\$80,050,000
	ACTC	<u> </u>	•	ALA170008	I-580/680 Interchange HOV/HOT Widening	\$8,000,000					\$292,000,000	\$300,000,000
	ACTC	<u>v</u> ,		ALA170009	I-680 Express Lanes from SR84 to Alcosta Boulevard	\$213,843,000	\$4,003,000		\$13,000,000		\$248,000,000	\$478,846,000
	ACTC ACTC	<u> </u>		ALA170010 ALA070009	I-880 NB HOV/HOT: North of Hacienda to Hegenberger Oakland/Alameda Access Project	\$5,000,000 \$31,817,000	\$50,000			\$63,516,000	\$216,000,000 \$34,517,000	\$221,000,000 \$129,900,000
	ACTC	<u> </u>		ALA070009 ALA170002	I-80/Ashby Avenue Interchange Improvements	\$9,600,000	\$8,450,000	\$3,000,000		ψ00,010,000	\$136,000,000	\$157,050,000
	Alameda		Maintenance/ Rehabilitation		Alameda Grand St Pavement Rehab and Safety Imps	\$60,000	\$999,000	+0,000,000			÷•••••••••••••	\$1,059,000
	Alameda			ALA170073	Clement Avenue Complete Streets	\$641,000	\$5,029,000					\$5,670,000
	Alameda			ALA170049	Central Avenue Safety Improvements	\$1,037,000	\$11,177,000				#0.400.000	\$12,214,000
	Alameda County Alameda County		Maintenance/ Rehabilitation Maintenance/ Rehabilitation		Estuary Bridges Seismic Retrofit and Repairs Fruitvale Ave Roadway Bridge Lifeline	\$1,500,000 \$1,500,000	\$262,000 \$1,000,000				\$3,138,000 \$9,500,000	\$4,900,000 \$12,000,000
	Alameda County		Maintenance/ Rehabilitation		Alameda Co-Various Streets and Roads Preservation	\$1,500,000	φ1,000,000				φອ,300,000	\$12,000,000 \$6,779,000
	Alameda County			ALA190019	Alameda County Complete Street Improvements	\$1,650,000	\$27,146,000		\$0			\$28,796,000
Alameda	Alameda County	Local Road	System Management	ALA190022	E14th St/Mission Blvd Corridor Improvements	\$11,704,940					\$15,575,000	\$27,279,940
		Public Lands/ Trails		ALA190021	Niles Canyon Trail, Phase I	\$2,421,000					\$26,480,000	\$28,901,000
			, , , , , , , , , , , , , , , , , , , ,	ALA170088 ALA190016	San Pablo Ave and Buchanan St Pedestrian Imps. Ohlone Greenway Trail Safety Improvements	\$410,000 \$1,133,000	\$1,340,000				\$4,000,000	\$5,750,000 \$1,133,000
	Albany BART		, ,	ALA190016 ALA210013	East Bay Greenway Segment II	\$1,133,000 \$4,989,331						\$4,989,331
	BART		1	ALA230005	Hayward Fleet Maintenance Facilities	\$500,000	\$9,500,000				\$900,000,000	\$910,000,000
	BART	Transit	Maintenance/ Rehabilitation	ALA090065	BART: Fare Collection Equipment	\$84,222,214	\$10,450,000	\$7,950,000	\$7,950,000			\$110,572,214
	BART		Maintenance/ Rehabilitation		BART-Elevator Renovation program	\$26,250,000	\$8,750,000	\$8,750,000	\$8,750,000			\$52,500,000
	BART		Maintenance/ Rehabilitation		DT Berkeley BART Station Elevator Modernization	¢1 227 511 040				\$1,000,000	\$9,000,000	\$10,000,000
	BART BART			ALA190025 ALA170044	BART: COVID-19 Emergency Transit Operations Bay Fair Connection	\$1,337,514,948 \$52,941,000	\$47,059,000				\$50,000,000	\$1,337,514,948 \$150,000,000
	BART			ALA170044 ALA170055	19th Street BART Station Modernization-GO Uptown	\$61,139,944	ψ+1,000,000				ψυυ,υυυ,υυυ	\$61,139,944
	BART		, , , , , , , , , , , , , , , , , , , ,	ALA210030	Macarthur Station Mobility Hub Improvements	\$80,000	\$847,171					\$927,171
	Berkeley	Local Road	System Management	ALA170067	Southside Complete Streets and Transit Improvement	\$1,129,561	\$8,285,329					\$9,414,890
	Caltrans		, , , , , , , , , , , , , , , , , , , ,	ALA170060	GL: Alameda and Marin Counties - TOS-Mobility	\$111,057,483	\$4,248,255	\$2,541,262			#00.000	\$117,847,000
	CCJPA Dublin			ALA210033 ALA150003	CCJPA SR84 Intermodal Bus Facility Dublin Blvd North Canyons Pkwy Extension	\$9,002,940	\$12,700,000 \$600,000				\$36,820,000 \$78,650,000	\$49,520,000 \$88,252,940
	Dublin			ALA150003 ALA210026	Tassajara Road Widening	\$9,002,940 \$1,201,980	\$6,298,020				\$78,650,000 \$1,500,000	\$88,252,940
	Dublin		Maintenance/ Rehabilitation		Dublin Blvd Rehabilitation	\$1,000,000	<i>40,200,020</i>				÷1,000,000	\$1,000,000
Alameda	Dublin	State Highway	Expansion	ALA170045	I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2	\$1,400,000					\$56,600,000	\$58,000,000
		Public Lands/ Trails		ALA170077	Doolittle Drive Bay Trail	\$11,100,000					.	\$11,100,000
	Emeryville		, ,	ALA210029	40th Street Transit and Multi-Modal Enhancements	\$3,347,000			¢400.000		\$14,730,000	\$18,077,000
	Fremont Fremont		<i>, , , , , , , , , ,</i>	ALA130001 ALA170076	Kato Rd Complete Sts - Warren Ave to Milmont Dr Centerville Complete Streets of Relinquished SR84	\$400,000 \$1,339,000	\$7,354,000		\$100,000		\$13,882,300	\$14,382,300 \$8,693,000
	Fremont			ALA170078 ALA210014	Fremont Blvd/Walnut Ave Protected Intersection	\$1,339,000	\$1,695,000					\$1,865,000
			, ,	ALA210014	Fremont Blvd-Grimmer Blvd Protected Intersection	\$237,000	\$1,887,000					\$2,124,000
	Fremont	Local Road			Sabercat Trail: Irvington BART to Ohlone College	\$5,600,000	· · · -				\$50,400,000	\$56,000,000
		Public Lands/ Trails	Expansion	ALA210019								001010000
Alameda	Fremont Fremont Fremont	Public Lands/ Trails Public Lands/ Trails	Expansion Expansion	ALA210020	I880 Innovation Bridge and Trail (EBGW Reach 6)	\$6,819,000			\$100,000	\$100,000	\$77,300,000	\$84,319,000
Alameda Alameda	Fremont Fremont Fremont Fremont	Public Lands/ Trails Public Lands/ Trails State Highway	Expansion Expansion Expansion	ALA210020 ALA170001	I880 Innovation Bridge and Trail (EBGW Reach 6) State Route 262 (Mission Blvd) Improvements	\$13,500,000	¢0.000.000	#000	\$100,000	\$5,500,000	\$426,000,000	\$445,000,000
Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont	Public Lands/ Trails Public Lands/ Trails State Highway State Highway	Expansion Expansion Expansion System Management	ALA210020 ALA170001 ALA230002	I880 Innovation Bridge and Trail (EBGW Reach 6) State Route 262 (Mission Blvd) Improvements I-880/Decoto Road Interchange Modernization	\$13,500,000 \$1,000,000	\$3,800,000	\$600,000	\$100,000	\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000	\$445,000,000 \$24,500,000
Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont	Public Lands/ Trails Public Lands/ Trails State Highway State Highway State Highway	Expansion Expansion Expansion System Management System Management	ALA210020 ALA170001 ALA230002 ALA230003	I880 Innovation Bridge and Trail (EBGW Reach 6)State Route 262 (Mission Blvd) ImprovementsI-880/Decoto Road Interchange ModernizationI-680/Mission Boulevard Interchange Modernization	\$13,500,000 \$1,000,000 \$750,000	\$2,400,000	\$4,800,000	\$100,000	\$5,500,000	\$426,000,000 \$16,100,000 \$46,000,000	\$445,000,000 \$24,500,000 \$54,050,000
Alameda Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont	Public Lands/ Trails Public Lands/ Trails State Highway State Highway State Highway Transit	Expansion Expansion Expansion System Management System Management Expansion	ALA210020 ALA170001 ALA230002	I880 Innovation Bridge and Trail (EBGW Reach 6) State Route 262 (Mission Blvd) Improvements I-880/Decoto Road Interchange Modernization	\$13,500,000 \$1,000,000 \$750,000 \$16,176,000	\$2,400,000 \$10,100,000		\$100,000	\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000	\$445,000,000 \$24,500,000 \$54,050,000 \$230,000,000
Alameda Alameda Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont Hayward	Public Lands/ Trails Public Lands/ Trails State Highway State Highway State Highway Transit Local Road	Expansion Expansion Expansion System Management System Management Expansion System Management	ALA210020 ALA170001 ALA230002 ALA230003 ALA230004	I880 Innovation Bridge and Trail (EBGW Reach 6)State Route 262 (Mission Blvd) ImprovementsI-880/Decoto Road Interchange ModernizationI-680/Mission Boulevard Interchange ModernizationIrvington BART Station	\$13,500,000 \$1,000,000 \$750,000	\$2,400,000	\$4,800,000	\$100,000	\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000 \$46,000,000	\$445,000,000 \$24,500,000 \$54,050,000
Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont Hayward Hayward Hayward	Public Lands/ Trails Public Lands/ Trails State Highway State Highway State Highway Transit Local Road State Highway State Highway	Expansion Expansion Expansion System Management System Management Expansion System Management Expansion Expansion	ALA210020 ALA170001 ALA230002 ALA230003 ALA230004 ALA170065 ALA090016 ALA090020	I880 Innovation Bridge and Trail (EBGW Reach 6)State Route 262 (Mission Blvd) ImprovementsI-880/Decoto Road Interchange ModernizationI-680/Mission Boulevard Interchange ModernizationIrvington BART StationHayward - Main Street Complete StreetRt 92/Clawiter/Whitesell Interchange ImprovementsI-880 Auxiliary Ianes at Industrial Parkway	\$13,500,000 \$1,000,000 \$750,000 \$16,176,000 \$350,000 \$640,000 \$1,510,000	\$2,400,000 \$10,100,000 \$1,875,000	\$4,800,000		\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000 \$46,000,000 \$112,701,000 \$66,340,000 \$8,290,000	\$445,000,000 \$24,500,000 \$54,050,000 \$230,000,000 \$2,225,000 \$66,980,000 \$9,800,000
Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont Hayward Hayward Hayward Hayward	Public Lands/ Trails Public Lands/ Trails State Highway State Highway State Highway Transit Local Road State Highway State Highway State Highway	Expansion Expansion Expansion System Management System Management Expansion System Management Expansion Expansion Expansion	ALA210020 ALA170001 ALA230002 ALA230003 ALA230004 ALA170065 ALA090016 ALA090020 ALA110002	I880 Innovation Bridge and Trail (EBGW Reach 6)State Route 262 (Mission Blvd) ImprovementsI-880/Decoto Road Interchange ModernizationI-680/Mission Boulevard Interchange ModernizationIrvington BART StationHayward - Main Street Complete StreetRt 92/Clawiter/Whitesell Interchange ImprovementsI-880 Auxiliary lanes at Industrial ParkwayI-880/Industrial Parkway West Interchange	\$13,500,000 \$1,000,000 \$750,000 \$16,176,000 \$350,000 \$640,000 \$1,510,000 \$34,946,000	\$2,400,000 \$10,100,000 \$1,875,000 \$0	\$4,800,000 \$91,023,000 \$0	\$19,000,000	\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000 \$46,000,000 \$112,701,000 \$66,340,000 \$86,290,000 \$86,004,000	\$445,000,000 \$24,500,000 \$54,050,000 \$2,225,000 \$66,980,000 \$9,800,000 \$139,950,000
Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda Alameda	Fremont Fremont Fremont Fremont Fremont Fremont Hayward Hayward Hayward Hayward	Public Lands/ Trails Public Lands/ Trails State Highway State Highway Transit Local Road State Highway State Highway State Highway State Highway	Expansion Expansion Expansion System Management System Management Expansion System Management Expansion Expansion Expansion Expansion	ALA210020 ALA170001 ALA230002 ALA230003 ALA230004 ALA170065 ALA090016 ALA090020	I880 Innovation Bridge and Trail (EBGW Reach 6)State Route 262 (Mission Blvd) ImprovementsI-880/Decoto Road Interchange ModernizationI-680/Mission Boulevard Interchange ModernizationIrvington BART StationHayward - Main Street Complete StreetRt 92/Clawiter/Whitesell Interchange ImprovementsI-880 Auxiliary Ianes at Industrial Parkway	\$13,500,000 \$1,000,000 \$750,000 \$16,176,000 \$350,000 \$640,000 \$1,510,000	\$2,400,000 \$10,100,000 \$1,875,000	\$4,800,000 \$91,023,000		\$5,500,000 \$3,000,000	\$426,000,000 \$16,100,000 \$46,000,000 \$112,701,000 \$66,340,000 \$8,290,000	\$445,000,000 \$24,500,000 \$54,050,000 \$230,000,000 \$2,225,000 \$66,980,000 \$9,800,000

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Cost
Alameda	LAVTA	Transit	System Management	ALA210016	LAVTA Passenger Facilities Enhancements		\$2,863,000					\$2,863,000
Alameda	MTC	Local Road	Expansion	ALA130030	Improved Bike/Ped Access to East Span of SFOBB	\$6,500,000	. ,				\$30,000,000	\$36,500,000
Alameda	MTC	Local Road	System Management	ALA170007	Regional Planning Activities and PPM - Alameda	\$13,343,159			\$0			\$13,343,159
Alameda	MTC	Local Road	System Management	ALA170057	I-880 Integrated Corridor Management - Central	\$1,142,000		\$1,498,000			\$6,200,000	\$8,840,000
Alameda	MTC	Local Road	System Management	ALA210031	Regional Planning Activities and PPM - Alameda		\$315,000	\$4,905,000	\$394,000	\$747,000		\$6,361,000
Alameda	MTC	State Highway	Expansion	ALA210028	BBF: I-80 WB Bus Only Lane Extension	\$640,000	\$2,000,000				\$2,000,000	\$4,640,000
Alameda	MTC	State Highway	Operations	ALA210027	Bay Bridge Forward I-80/ Powell I/C Transit Access	\$1,500,000	\$4,000,000				\$2,000,000	\$7,500,000
Alameda	MTC	State Highway	System Management	ALA190018	Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext	\$1,500,000	\$11,000,000					\$12,500,000
Alameda	Oakland	Local Road	Expansion	ALA130003	Lake Merritt to Bay Trail Bike/Ped Bridge	\$4,143,000	\$1,000,000				\$14,069,000	\$19,212,000
Alameda	Oakland	Local Road	Expansion	ALA170043	Oakland - 14th Street Safe Routes in the City	\$2,321,000	\$12,711,000					\$15,032,000
Alameda	Oakland	Local Road	Expansion	ALA170051	Fruitvale Alive Bike/Ped Gap Closure	\$10,095,000						\$10,095,000
Alameda	Oakland	Local Road	Expansion	ALA170063	Lakeside Family Streets	\$453,000	\$4,962,000					\$5,415,000
Alameda	Oakland	Local Road	Expansion	ALA210002	East Oakland Neighborhood Bike Routes	\$3,185,000		\$18,674,000				\$21,859,000
Alameda	Oakland	Local Road	Maintenance/ Rehabilitati	ion ALA170064	Oakland Various Streets Improvements	\$6,165,200						\$6,165,200
Alameda	Oakland	Local Road	System Management	ALA150047	Oakland: Telegraph Avenue Complete Streets	\$4,914,000						\$4,914,000
Alameda	Oakland	Local Road	System Management	ALA210001	Oakland 7th Street Connection Improvements	\$1,200,000	\$2,593,000		\$16,940,000			\$20,733,000
Alameda	Oakland	Local Road	System Management	ALA210023	West Oakland Howard Terminal Downtown	\$4,363,000		\$2,000,000			\$308,112,000	\$314,475,000
Alameda	Oakland	Local Road	System Management	ALA210024	Oakland Grand Avenue Roadway Improvements	\$200,000					\$19,800,000	\$20,000,000
Alameda	Oakland	Local Road	System Management	ALA210025	East Oakland Active Connections to Transit	\$600,000					\$19,400,000	\$20,000,000
Alameda	Oakland	Local Road	System Management	ALA230006	Reconnecting the Town (RAISE)	\$8,840,045		\$30,924,755				\$39,764,800
Alameda	Piedmont	Local Road	Maintenance/ Rehabilitati	ion ALA170084	Piedmont - Oakland Avenue Improvements	\$509,000						\$509,000
Alameda	Pleasanton	Local Road	Maintenance/ Rehabilitati	ion ALA210032	W Las Positas Repair and Separated Bike Lanes	\$100,000	\$100,000				\$19,800,000	\$20,000,000
Alameda	Pleasanton	Local Road	System Management	ALA190020	I-680/Sunol Interchange Improvements	\$4,150,000					\$26,100,000	\$30,250,000
Alameda	San Leandro	Local Road	Expansion	ALA050002	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	\$6,340,971					\$891,299	\$7,232,270
Alameda	San Leandro	Local Road	Maintenance/ Rehabilitati	ion ALA170075	San Leandro Washington Avenue Rehabilitation	\$83,000	\$1,102,000					\$1,185,000
Alameda	SJRC	Transit	Operations	ALA190024	ACE: COVID-19 Emergency Transit Operations	\$10,536,262						\$10,536,262
Alameda	Union C Transit	Transit	Maintenance/ Rehabilitati	ion ALA190029	Union City Transit Electric Bus Procurement	\$8,386,282					\$1,608,000	\$9,994,282
Alameda	Union C Transit	Transit	Operations	ALA190027	Union City Transit: COVID-19 Emergency Transit Ops	\$3,258,451						\$3,258,451
Alameda	Union City	Local Road	Expansion	ALA978004	East-West Connector: Decoto and Quarry Lakes Pkwy	\$33,871,000	\$24,100,000	\$67,400,000	\$17,100,000	\$3,200,000	\$162,400,000	\$308,071,000
Alameda County						\$3,564,056,203	\$554,818,373	\$248,737,017	\$131,284,000	\$77,163,000	\$4,880,071,599	\$9,456,130,192

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Co
Contra Costa	Antioch	Local Road	System Management	CC-170035	Antioch - L Street Pathway to Transit	\$350,000	\$2,896,000					\$3,246,00
Contra Costa	BART	Transit	Maintenance/ Rehabilitation		Concord BART Station Modernization	\$3,500,000	\$9,500,000					\$13,000,00
Contra Costa	BART	Transit	Maintenance/ Rehabilitation		Lafayette Town Center Pathway and Bike Station	\$2,005,000						\$2,005,00
Contra Costa	BART	Transit	Maintenance/ Rehabilitation		Pittsburg/Bay Point BART Station Bike-Ped Imps	\$1,660,000						\$1,660,00
Contra Costa	BART	Transit	System Management	CC-110082	Walnut Creek BART TOD Access Improvements	\$5,750,000						\$5,750,00
Contra Costa	Brentwood	Local Road		CC-070011	Brentwood Boulevard Widening - North (Phase I)	\$220,000					\$8,820,000	\$9,040,00
Contra Costa	Brentwood	Local Road	Expansion	CC-070013	Lone Tree Way Undercrossing	\$3,000,000					\$35,600,000	\$38,600,00
Contra Costa	Brentwood	Local Road	Expansion	CC-170015	Brentwood Boulevard Widening - North (Phase II)	\$820,000	# 77 0.000				\$8,680,000	\$9,500,00
Contra Costa	Brentwood	Local Road	Maintenance/ Rehabilitation		Brentwood Various Streets and Roads Preservation	\$74,000	\$770,000		¢0.040.000			\$844,00
Contra Costa	Caltrans	State Highway	System Management	CC-210011	Central Ave I-80 Undercrossing Ped/Bike Improve	\$535,000	\$1,050,000		\$2,248,000		¢20.050.000	\$3,833,00
Contra Costa	CC County	Local Road	Expansion	CC-070081	Byron Highway - Vasco Road Connection	\$950,000					\$39,050,000	\$40,000,00
Contra Costa	CC County	Local Road	Expansion	CC-130003	Bailey Road Bike and Pedestrian Improvements	\$1,738,000					\$3,036,000	\$4,774,00
Contra Costa	CC County	Local Road	Expansion	CC-170016 CC-170020	Camino Tassajara Realignment, S of Windemere Pkwy	\$3,000,000					\$14,000,000	\$17,000,00
Contra Costa Contra Costa	CC County CC County	Local Road	Expansion System Management	CC-050030	Fred Jackson Way First Mile/Last Mile Connection Vasco Road Safety Improvements	\$4,693,000 \$17,993,977	\$100,000				\$15,000,000	\$4,693,00 \$33,093,97
Contra Costa	CC County	Local Road Local Road		CC-050030 CC-190012	Treat Boulevard Corridor Improvements	\$384,000	\$100,000	\$1,758,000			φ15,000,000	\$2,142,00
Contra Costa	CC County	Local Road	, ,	CC-2100012	North Bailey Road Active Transportation Corridor	\$696,000	\$489,000	\$5,660,000				\$6,845,00
Contra Costa	CCCTA	Transit	Operations	CC-190013	CCCTA: COVID-19 Emergency Transit Operations	\$22,154,318	\$469,000	\$5,000,000				\$22,154,3 ²
Contra Costa	CCCTA	Transit	Operations	CC-99T001	CCCTA: ADA Paratransit Assistance	\$25,456,816						\$25,456,8
Contra Costa	CCTA	Local Road		CC-150009	CCTA - Carshare 4 All	\$708,327						م23,430,8 \$708,32
Contra Costa	CCTA	Local Road		CC-190017	CCTA Automated Driving System	\$8,122,006	\$5,923,994					\$14,046,00
ontra Costa	CCTA	State Highway	Expansion	CC-010023	I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	\$26,000,000	\$16,500,000				\$342,500,000	\$385,000,00
Contra Costa	CCTA	State Highway	Expansion	CC-070035	Reconstruct I-80/San Pablo Dam Rd Interchange	\$45,820,000	ψ , 0,000,000				\$73,108,000	\$118,928,0
Contra Costa	CCTA	State Highway	Expansion	CC-110066	SR 239 - New State Highway Study	\$15,941,010					\$10,000,000	\$25,941,0
Contra Costa	CCTA	State Highway	System Management	CC-150013	SR 4 Integrated Corridor Management	\$600,000					\$14,400,000	\$15,000,0
Contra Costa	CCTA	State Highway	System Management	CC-170017	I-680 NB Express Lane Completion	\$17,000,000					\$543,000,000	\$560,000,0
Contra Costa	CCTA	State Highway	System Management	CC-170018	SR-4 Operational Improvements - Initial Phases	\$2,100,000		\$11,743,000			\$167,457,000	\$181,300,0
Contra Costa	CCTA	State Highway	System Management	CC-170062	Innovate680:Coordinated Adaptive Ramp Metering Ph1	\$1,400,000		\$2,000,000	\$0	\$23,000,000	<i>\</i> ,,,	\$26,400,0
ontra Costa	CCTA	State Highway	, ,	CC-190018	Bay Area MOD	\$17,828,213		\$2,000,000	4 0	\$20,000,000		\$17,828,2
ontra Costa	CCTA	Transit	System Management	CC-170061	I-680 Part Time Transit Lane	\$2,000,000					\$16,000,000	\$18,000,0
Contra Costa	CCTA	Transit	System Management	CC-210012	East Bay Integrated Transit Plan	+_,,	\$500,000				+,,	\$500,0
ontra Costa	Clayton	Local Road	Maintenance/ Rehabilitation		Clayton Neighborhood Street Rehab	\$25,000	\$420,000					\$445,0
ontra Costa	Concord	Local Road	Maintenance/ Rehabilitation		Concord Willow Pass Road Repaying SR2T	\$1,875,000	\$9,425,000					\$11,300,0
ontra Costa	Concord	Local Road	System Management	CC-170050	Downtown Corridors Bike/Pedestrian Improvements	\$729,000	. , -,				\$3,622,000	\$4,351,0
ontra Costa	Concord	Local Road	System Management	CC-210003	East Downtown Concord PDA Access and SR2T	\$587,000	\$2,548,000				· - / - /	\$3,135,0
Contra Costa	Concord	Public Lands/ Trails		CC-170039	Monument Boulevard Class I Path	\$5,329,000	. ,,					\$5,329,0
Contra Costa	Concord	State Highway	Expansion	CC-070024	SR 242 / Clayton Road Interchange Improvements	\$4,990,000					\$61,010,000	\$66,000,0
ontra Costa	Danville	Local Road	Maintenance/ Rehabilitation	CC-170001	San Ramon Valley Blvd Improvements	\$10,000	\$2,115,000					\$2,125,0
Contra Costa	Danville	Local Road	Maintenance/ Rehabilitation	CC-170058	Camino Ramon Improvements	\$149,355	\$1,934,016					\$2,083,3
Contra Costa	EB Reg Park Di	is Public Lands/ Trails	s Expansion	CC-190019	SF Bay Trail Point Molate	\$2,100,000					\$2,100,000	\$4,200,0
Contra Costa	EB Reg Park Di	is Public Lands/ Trails	s Expansion	CC-230001	Martinez Bay Trail Gap Closure	\$350,000	\$3,500,000					\$3,850,00
Contra Costa	ECCTÁ	Transit	Expansion	CC-210017	ECCTA: Hydrogen Fueling Station	\$6,500,000						\$6,500,00
Contra Costa	ECCTA	Transit	Maintenance/ Rehabilitation	CC-070092	ECCTA: Transit Bus Replacements	\$47,970,286	\$3,307,500					\$51,277,7
Contra Costa	ECCTA	Transit	Operations	CC-190014	ECCTA: COVID-19 Emergency Transit Operations	\$11,386,172						\$11,386,1 [°]
Contra Costa	ECCTA	Transit	System Management	CC-210008	ECCTA Hydrogen Fueling Maint Infrastructure Upgrad	\$1,121,621						\$1,121,62
Contra Costa	El Cerrito	Local Road	System Management	CC-070046	El Cerrito del Norte Area TOD Complete Street Imps	\$3,186,250	\$10,281,210					\$13,467,4
ontra Costa	Hercules	Local Road	Maintenance/ Rehabilitation		Hercules -Sycamore Pavement Rehabilitation	\$640,000						\$640,0
ontra Costa	Hercules	Transit	Expansion	CC-030002	Hercules Intercity Rail Station	\$32,011,167					\$64,374,833	\$96,386,0
ontra Costa	Martinez	Local Road	Maintenance/ Rehabilitation		Alhambra Avenue Downtown Resurfacing	\$149,700	\$1,247,500					\$1,397,2
ontra Costa	MTC	Local Road	System Management	CC-170004	Regional Planning Activities and PPM - CC County	\$7,375,553	\$0	\$0	\$0			\$7,375,5
ontra Costa	MTC	Local Road	System Management	CC-210014	Regional Planning Activities and PPM - CC County		\$356,000	\$4,371,000	\$275,000	\$263,000	\$263,000	\$5,528,0
ontra Costa	MTC	State Highway		CC-210010	RSR Forward: ORT and I-580 WB HOV Lane	\$4,000,000	\$15,000,000				\$7,000,000	\$26,000,0
ontra Costa	Oakley	Transit	, ,	CC-170019	Civic Center Railroad Platform Park n Ride Complex				\$600,000		\$7,400,000	\$8,000,0
ontra Costa	Pinole	Local Road	Maintenance/ Rehabilitation		Pinole - San Pablo Avenue Rehabilitation	\$663,000						\$663,0
ontra Costa	Pinole	Local Road	System Management	CC-210009	Safety Improvements at Appian Way and Marlesta Rd.	\$514,575	1					\$514,5
ontra Costa	Pittsburg	Local Road	Expansion	CC-170040	Pittsburg BART Pedestrian and Bicycle Connectivity	\$706,126	\$3,867,000					\$4,573,1
ontra Costa	Pittsburg	Local Road	Maintenance/ Rehabilitation		City of Pittsburg Pavement Improvements	\$315,000	\$2,410,000		.			\$2,725,0
ontra Costa	Richmond	Local Road	System Management	CC-050076	I-80/Central Avenue - Local Portion	\$2,500,000	\$6,500,000		\$5,593,000			\$14,593,0
ontra Costa	Richmond	Local Road	System Management	CC-170056	Lincoln Elementary SRTS Pedestrian Enhancements	\$48,000	\$562,000					\$610,0
ontra Costa	Richmond	Local Road	System Management	CC-210007	Richmond 13th Street Complete Streets Imps	\$848,000	\$2,821,000					\$3,669,0
ontra Costa	San Pablo	Local Road	Maintenance/ Rehabilitation		Giant Road Cycletrack and Pavement Rehabilitation	* / * * * * * *	\$1,549,000				A 4 4 A A A A A A A A A A	\$1,549,0
ontra Costa	San Ramon	Local Road	Expansion	CC-190001	Crow Canyon Road (Alcosta to Indian Rice) Widening	\$16,996,400	AP 10				\$14,000,000	\$30,996,4
ontra Costa	San Ramon	Public Lands/ Trails		CC-170014	Iron Horse Trail Bike and Pedestrian Overcrossing	\$15,961,000	\$5,468,000					\$21,429,0
ontra Costa	San Ramon	Transit	System Management	CC-210013	San Ramon Transit Center - Shared Mobility Hub	\$40,000	\$508,000					\$548,0
ontra Costa	SJRC	Transit	Expansion	CC-190002	Oakley Station Platform	\$8,623,356						\$8,623,3
ontra Costa	Walnut Creek	Local Road	Maintenance/ Rehabilitation		Ygancio Valley Road Rehabilitation	\$3,053,000						\$3,053,0
ontra Costa	WCCTA	Transit	Maintenance/ Rehabilitation		WestCAT: Paratransit Revenue Vehicle Replacement	\$1,140,000						\$1,140,0
contra Costa	WCCTA	Transit	Maintenance/ Rehabilitation		WestCat 45-foot Over the Road Coach Replacement			\$1,394,000				\$1,394,0
ontra Costa	WCCTA	Transit	Maintenance/ Rehabilitation		WestCAT Purchase Double Decker Vehicles	\$2,098,000						\$2,098,0
Contra Costa	WCCTA	Transit	Operations	CC-190015	WCCTA: COVID-19 Emergency Transit Operations	\$10,379,738						\$10,379,73
Contra Costa County						\$426,870,966		\$26,926,000	\$8,716,000		\$1,450,420,833	\$2,047,745,0 ²

County	Sponsor	System	Purpose TIF	P ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Cost
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation MF	RN050018	Golden Gate Bridge Seismic Retrofit, Phase 3B	\$36,469,102		\$51,060,990			\$946,000,000	\$1,033,530,092
Marin	GGBHTD	Tollway	Maintenance/ Rehabilitation MF	RN970016	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	\$371,713,602						\$371,713,602
Marin	GGBHTD	Tollway	System Management MF	RN050019	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	\$159,874,562	\$66,154,407		\$0			\$226,028,969
Marin	GGBHTD	Transit	Expansion MF	RN190001	Golden Gate Ferry: New Vessel	\$12,688,294	\$1,431,657				\$15,880,049	\$30,000,000
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation MF	RN030010	GGBHTD: Fixed Guideway Connectors	\$66,545,992						\$66,545,992
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation MF	RN050025	GGBHTD: Facilities Rehabilitation	\$39,163,986						\$39,163,986
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation MF	RN150014	GGBHTD Ferry Major Components Rehab	\$29,599,869						\$29,599,869
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation MF	RN150015	GGBHTD Ferry Propulsion Systems Replacement	\$12,419,433						\$12,419,433
Marin	GGBHTD	Transit	Maintenance/ Rehabilitation MF	RN990017	GGBHTD: Ferry Channel and Berth Dredging	\$33,631,527	\$6,687,500					\$40,319,027
Marin	GGBHTD	Transit	Operations MF	RN190014	GGBHTD: COVID-19 Emergency Transit Operations	\$212,882,536						\$212,882,536
Marin	GGBHTD	Transit	System Management MF	RN130015	GGBHTD - Transit Systems Enhancements	\$3,604,214						\$3,604,214
Marin	GGBHTD	Transit	System Management MF	RN170013	San Rafael Transit Center Relocation	\$3,000,000					\$60,000,000	\$63,000,000
Marin	Larkspur	Public Lands/ Trai	ils Expansion MF	RN190011	Old Redwood Highway Multi-Use Path	\$130,000	\$1,270,000					\$1,400,000
Marin	Marin County	Local Road	Maintenance/ Rehabilitation MF	RN110035	Mountain View Rd Bridge Replacement - 27C0154	\$576,552	\$453,448				\$4,114,500	\$5,144,500
Marin	Marin County	Local Road	Maintenance/ Rehabilitation MF	RN170027	Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	\$300,000	\$3,545,000					\$3,845,000
Marin	Marin County	Local Road	System Management MF	RN190015	Marin City Pedestrian Crossing Improvements	\$34,000	\$306,000					\$340,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN150010	MCTD - Relocate Transit Maintenance Facility	\$4,552,811	\$2,969,438					\$7,522,249
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN150011	MCTD- Replace Shuttle Vehicles	\$1,562,150	\$118,000					\$1,680,150
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN170003	MCTD: Replace Paratransit Vehicles	\$1,739,000		\$535,000				\$2,274,000
Marin	MCTD	Transit			MCTD: Replace Paratransit Vehicles with Vans	\$143,530	\$315,000					\$458,530
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN170005	MCTD: Replace Rural Cutaway Vehicles	\$616,000	\$1,086,000					\$1,702,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN210004	MCTD: Replace Paratransit Vehicles	\$515,000						\$515,000
Marin	MCTD	Transit			MCTD: Replace 35ft Hybrid Vehicles	\$244,675	\$5,312,734	\$511,591				\$6,069,000
Marin	MCTD	Transit	Maintenance/ Rehabilitation MF	RN210007	MCTD: Replace Demand Response Vans		\$420,000					\$420,000
Marin	MCTD	Transit	Operations MF	RN190013	Marin Transit: COVID-19 Emergency Transit Ops	\$20,420,785						\$20,420,785
Marin	MTC	Local Road	System Management MF	RN170001	Regional Planning Activities and PPM - Marin	\$5,175,181			\$0			\$5,175,181
Marin	MTC	Local Road	System Management MF	RN210003	Regional Planning Activities and PPM - Marin			\$3,446,000	\$216,000			\$3,662,000
Marin	MTC	Tollway	Expansion MF	RN150009	Richmond-San Rafael Bridge Access Improvements	\$94,286,000						\$94,286,000
Marin	Natl Park Svc	Public Lands/ Trai	ils Expansion MF	RN170028	Fort Baker's Vista Point Trail	\$100,000	\$1,500,000					\$1,600,000
Marin	Novato	Local Road	Expansion MF	RN070006	Novato Boulevard Widening, Diablo to Grant	\$1,063,085		\$11,587,000	\$0			\$12,650,085
Marin	San Anselmo	Local Road	Expansion MF	RN110032	San Anselmo - Center Blvd Bridge Replace (27C0079)	\$140,000		\$729,200	\$1,250,000		\$4,083,800	\$6,203,000
Marin	ТАМ	State Highway	Expansion MF	RN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	\$450,533,000			\$0			\$450,533,000
Marin	Various	State Highway	System Management MF	RN170018	GL: Marin County - TOS-Mobility	\$13,140,000						\$13,140,000
Marin County			~			\$1,576,864,886	\$91,569,184	\$67,869,781	\$1,466,000	\$0	\$1,030,078,349	\$2,767,848,200

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later Tot	tal Project Cost
Napa	American Canyo	or Local Road	Expansion	NAP110029	Eucalyptus Drive Realignment Complete Streets	\$3,370,000					\$2,819,000	\$6,189,000
Napa	American Canyo	or Local Road	Expansion	NAP130006	Devlin Road and Vine Trail Extension	\$7,568,000						\$7,568,000
Napa	American Canyo	or Local Road	Expansion	NAP170006	Green Island Road Class I	\$79,000					\$1,000,000	\$1,079,000
Napa	MTC	Local Road	System Management	NAP170001	Regional Planning Activities and PPM - Napa	\$4,858,181	\$51,000	\$51,000	\$50,000	\$48,000	\$48,000	\$5,106,181
Napa	MTC	Local Road	System Management	NAP190007	Napa Valley Forward: Safety and Operational Impv	\$3,700,000	\$4,300,000				\$6,900,000	\$14,900,000
Napa	MTC	Local Road	System Management	NAP210001	Regional Planning Activities and PPM - Napa		\$51,000	\$3,497,000	\$100,000	\$48,000	\$48,000	\$3,744,000
Napa	Napa	Public Lands/ Trails	Expansion	NAP130004	SR-29 Bicycle and Pedestrian Undercrossing	\$258,000	\$1,071,000					\$1,329,000
Napa	Napa	State Highway	System Management	NAP170009	Silverado Trail Five-Way Intersection Improvements	\$2,678,000	\$1,500,000	\$1,147,000	\$4,666,000		\$2,000,000	\$11,991,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP110026	Hardin Rd Bridge Replacement - 21C0058			\$900,000		\$200,000	\$5,000,000	\$6,100,000
Napa	Napa County	Local Road	Maintenance/ Rehabilitation	NAP110027	Loma Vista Dr Bridge Replacement - 21C0080			\$900,000		\$200,000	\$5,000,000	\$6,100,000
Napa	NVTA	Local Road	Expansion	NAP150003	Napa Valley Vine Trail Calistoga-St. Helena Seg.	\$12,261,640	\$4,206,000					\$16,467,640
Napa	NVTA	Local Road	System Management	NAP170004	Napa County Safe Routes to Schools	\$911,000						\$911,000
Napa	NVTA	State Highway	Expansion	NAP090003	SR 12/29/221 Soscol Junction Interchange Imps.	\$64,739,000						\$64,739,000
Napa	NVTA	Transit	Expansion	NAP170003	NVTA- Vine Transit Bus Maintenance Facility	\$19,237,773					\$21,637,094	\$40,874,867
Napa	NVTA	Transit	Maintenance/ Rehabilitation		NVTA: Replace Rolling Stock	\$17,820,340	\$10,569,820					\$28,390,160
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP090008	NVTA Equipment Replacement and Upgrades	\$3,510,577						\$3,510,577
Napa	NVTA	Transit	Maintenance/ Rehabilitation	NAP190006	Imola Park n Ride and Express Bus Stop Improvement	\$1,793,231					\$960,905	\$2,754,136
Napa	NVTA	Transit	Operations	NAP190005	NVTA: COVID-19 Emergency Transit Operations	\$10,001,783						\$10,001,783
Napa	Saint Helena	State Highway	Maintenance/ Rehabilitation	NAP170005	Main Street St. Helena Pedestrian Improvements	\$529,000		\$380,250			\$1,206,000	\$2,115,250
Napa County						\$153,315,525	\$21,748,820	\$6,875,250	\$4,816,000	\$496,000	\$46,618,999	\$233,870,594

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Cost
San Francisco	BART	Transit	Expansion	SF-050014	BART/MUNI Direct Connection Platform	\$3,000,000						\$3,000,000
San Francisco	BART	Transit	System Management	SF-170016	Embarcadero Stn: New North-Side Platform Elevator	\$20,645,543	\$4,394,302					\$25,039,845
San Francisco	MTC	Local Road	System Management	SF-170002	Regional Planning Activities and PPM - SF County	\$8,588,024	+))					\$8,588,024
San Francisco	MTC	Local Road	System Management	SF-210004	Regional Planning Activities and PPM - SF County	, , .	\$259,000	\$3,670,000	\$199,000	\$380,000		\$4,508,000
San Francisco	Port of SF	Local Road	System Management	SF-170012	Cargo Way and Amador Street Improvements	\$8,700,000	. ,	. , ,	. ,	. ,	\$6,600,000	\$15,300,000
San Francisco	Port of SF	Transit	Expansion	SF-170001	Mission Bay Ferry Terminal	\$18,000,000					\$38,000,000	\$56,000,000
San Francisco	SF County TA	Local Road	Expansion	SF-210001	Yerba Buena Island Multi-Use Pathway	\$4,000,000	\$3,800,000				\$81,600,000	\$89,400,000
San Francisco	SF County TA	Local Road	System Management	SF-110049	Treasure Island Congestion Pricing Program	\$5,389,589					\$7,365,246	\$12,754,835
San Francisco	SF County TA	Local Road	System Management	SF-130017	SF Downtown Congestion Pricing	\$3,550,000					\$122,450,000	\$126,000,000
San Francisco	SF County TA	Local Road	System Management	SF-150008	Quint-Jerrold Connector Road	\$5,089,348	\$4,000,000				\$10,851,100	\$19,940,448
San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitat	ion SF-070027	Yerba Buena Island (YBI) Ramp Improvements	\$232,426,258	\$11,795,990	\$12,319,340			\$76,094,106	\$332,635,694
San Francisco	SF County TA	State Highway	Maintenance/ Rehabilitat		US 101 Doyle Drive Availability Payments	\$148,400,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$881,870,000	\$1,115,070,000
San Francisco	SF County TA	State Highway	System Management	SF-130008	HOV/HOT Lanes on U.S.101 and I-280 in SF	\$1,200,000	. , ,	. , ,		. , ,	\$41,700,000	\$42,900,000
San Francisco	SF County TA	Transit	Expansion	SF-090011	Oakdale Caltrain Station	\$50,000	\$750,000				· · ·	\$800,000
San Francisco	SF County TA	Transit	System Management	SF-130005	Treasure Island Pricing Mobility Improvements	\$4,168,990	•				\$15,000,000	\$19,168,990
San Francisco	SF DPW	Local Road	Expansion	SF-090004	Harney Way Roadway Widening	\$2,000,000					\$25,500,000	\$27,500,000
San Francisco	SF DPW	Local Road	Expansion	SF-110006	Hunters Pt Shipyard and Candlestick Pt Local Roads	\$70,000,000					\$351,100,000	\$421,100,000
San Francisco	SF DPW	Local Road	Expansion	SF-170013	HOPE SF Street Network - Sunnydale and Potrero	\$6,000,000					\$28,000,000	\$34,000,000
San Francisco	SF DPW	Local Road	Maintenance/ Rehabilitat	ion SF-110005	Great Highway Restoration	\$4,579,108						\$4,579,108
San Francisco	SF DPW	Local Road	System Management	SF-130001	SF- Better Market Street Transportation Elements	\$49,852,728					\$365,147,272	\$415,000,000
San Francisco	SFMTA	Local Road	Expansion	SF-170014	SF - Powell Street Safety Improvement	\$4,199,810	\$9,899,711				. , ,	\$14,099,521
San Francisco	SFMTA	Local Road	System Management	SF-170023	SF Safe Routes to School Non-Infrastructure	\$5,278,000		\$8,000,000				\$13,278,000
San Francisco	SFMTA	Local Road	System Management	SF-210003	San Francisco - Folsom Streetscape	\$26,126,238	\$4,750,000	\$5,464,000				\$36,340,238
San Francisco	SFMTA	Transit	Expansion	SF-010037	SF Muni Third St LRT Phase 2 - New Central Subway	\$1,601,121,562						\$1,601,121,562
San Francisco	SFMTA	Transit	Expansion	SF-070003	Historic Streetcar Extension to Fort Mason	\$741,000					\$68,145,966	\$68,886,966
San Francisco	SFMTA	Transit	Expansion	SF-070004	Geary Bus Rapid Transit	\$92,956,037					\$207,043,963	\$300,000,000
San Francisco	SFMTA	Transit	Expansion	SF-070005	Van Ness Avenue Bus Rapid Transit	\$230,174,314						\$230,174,314
San Francisco	SFMTA	Transit	Expansion	SF-090012	Light Rail Vehicle Procurement	\$757,383,419	\$16,834,246				\$352,742,666	\$1,126,960,331
San Francisco	SFMTA	Transit	Expansion	SF-090016	Transit Center in Hunters Point	\$8,300,000					\$13,700,000	\$22,000,000
San Francisco	SFMTA	Transit	Expansion	SF-090020	Geneva Harney BRT Infrastructure: Central Segment	\$7,154,000					\$17,076,000	\$24,230,000
San Francisco	SFMTA	Transit	Expansion	SF-090023	Geneva Harney BRT Infrastructure - Eastern Segment				\$21,205,000		\$29,719,000	\$50,924,000
San Francisco	SFMTA	Transit	Expansion	SF-190013	SFMTA Zero Emission Bus Procurement	\$21,225,000						\$21,225,000
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-030013	SFMTA: Wayside Fare Collection Equipment	\$43,878,241						\$43,878,241
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-050024	SFMTA:Train Control & Trolley Signal Rehab/Replace	\$193,583,231	\$18,155,000			\$12,042,000		\$223,780,231
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-090035	SFMTA: Paratransit Vehicle Replacements	\$20,191,014	\$772,000					\$20,963,014
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-170004	SFMTA: Replacement of 40' Trolley Coaches	\$249,813,191						\$249,813,191
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-170018	SFMTA: Motor Coach Mid-Life Overhaul	\$76,573,674			\$7,952,000			\$84,525,674
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-170021	SFMTA: Rehab Historic Streetcars	\$37,829,108						\$37,829,108
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-95037B	SF Muni Rail Replacement Program	\$301,350,298	\$1,527,640					\$302,877,938
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-970073	SFMTA: Cable Car Vehicle Renovation Program	\$32,807,675						\$32,807,675
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-970170	SFMTA: Overhead Line Recon. & Traction Power Prog	\$207,362,574	\$2,571,820				\$8,491,689	\$218,426,083
San Francisco	SFMTA	Transit	Maintenance/ Rehabilitat	ion SF-99T002	Cable Car Traction Power & Guideway Rehab	\$90,036,977	\$8,382,714	\$1,378,114			\$2,864,172	\$102,661,977
San Francisco	SFMTA	Transit	Operations	SF-190007	SFMTA: COVID-19 Emergency Transit Operations	\$1,251,235,925						\$1,251,235,925
San Francisco	SFMTA	Transit	System Management	SF-190012	SFMTA - Core Capacity Program	\$14,184,000			\$42,507,000			\$56,691,000
San Francisco	SFMTA	Transit	System Management	SF-210005	Transbay Terminal Mobility Hub - East Cut	\$40,000	\$385,000					\$425,000
San Francisco	TBJPA	Transit	Expansion	SF-050002	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	\$174,515,800	\$25,900,000		\$719,211,106		\$3,020,373,094	\$3,940,000,000
San Francisco	TBJPA	Transit	Operations	SF-190009	TJPA: COVID-19 Emergency Transit Operations	\$6,870,761			·			\$6,870,761
San Francisco	TIMMA	Transit	Expansion	SF-190006	Treasure Island Ferry Terminal Landside Imprvmnts	\$3,110,555	\$1,220,455					\$4,331,010
San Francisco	WETA	Transit	Expansion	SF-190008	WETA: Electric Vessels and Related Infrastructure	\$12,500,000	. ,					\$12,500,000
San Francisco	WETA	Transit	Maintenance/ Rehabilitat		WETA: Replace Ferry Vessels	\$148,460,626						\$148,460,626
San Francisco Cou					· · · · ·	\$6,214,642,618	\$136 597 878	\$52,031,454	\$812,274,106	\$22 622 000	\$5,771,434,274	\$13,020,602,330

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Cost
San Mateo	Belmont	Local Road	Maintenance/ Rehabilitation	SM-170043	Belmont Pavement Preservation	\$600,000						\$600,000
San Mateo	Brisbane		Maintenance/ Rehabilitation		Crocker Trail Commuter Connectivity Upgrades	\$150,000	\$1,000,000					\$1,150,000
San Mateo	Brisbane	State Highway		SM-090004	US 101/Candlestick I/C Reconfiguration	\$890,000	+ ,,	\$1,500,000			\$22,610,000	\$25,000,000
San Mateo	Burlingame	Local Road		SM-210007	Burlingame Ped Safe Routes and Mobility Imp	\$20,000	\$260,000	<i> </i>			+,• • •,• • •	\$280,000
San Mateo	Burlingame	Transit		SM-210004	Burlingame - Broadway Grade Separation	\$26,613,000	+=00,000				\$300,387,000	\$327,000,000
San Mateo	Burlingame	Transit	ý	SM-210009	Burlingame Square Caltrain Station Mobility Hub	\$275,000	\$500,000				\$000,001,000	\$775,000
San Mateo	Caltrain	Transit		SM-190002	Peninsula Corridor Electrification Expansion	\$123,182,000	\$000,000	\$41,340,000			\$39,116,000	\$203,638,000
San Mateo	Caltrain	Transit	Maintenance/ Rehabilitation		Caltrain: Systemwide Track Rehab & Related Struct.	\$215,294,758	\$14,375,000	\$14,375,000			\$00,110,000	\$244,044,758
San Mateo	Caltrain	Transit	Maintenance/ Rehabilitation		Caltrain TVM Rehab and Clipper Functionality	\$6,917,437	\$1,341,250	\$1,341,250			\$1,399,569	\$10,999,506
San Mateo	Caltrain	Transit		SM-190011	Caltrain: COVID-19 Emergency Transit Operations	\$188,493,697	ψ1,041,200	ψ1,0+1,200			φ1,000,000	\$188,493,697
San Mateo	Caltrain	Transit		SF-010028	Caltrain Electrification	\$2,442,690,696	\$0					\$2,442,690,696
San Mateo	CCAG	Local Road	, ,	SM-070002	SM Countywide ITS Improvements - SSF Segment	<u>\$7,019,000</u>	ψΟ					\$7,019,000
San Mateo	CCAG	Local Road		SM-070002 SM-110022	San Mateo County SR2S Program	\$8,074,000	\$1,695,000					\$9,769,000
San Mateo	CCAG	Local Road	, ,	SM-170022 SM-170046	ITS Improvements in San Mateo County Northern Citi	\$973,000	\$9,912,000					\$10,885,000
San Mateo	CCAG	State Highway	, ,	SM-170040 SM-150017	US101 Managed Lanes: Santa Clara Co-S of Grand Ave	\$514,829,699	φ9,912,000					\$514,829,699
San Mateo	CCAG	State Highway		SM-190009	US-101 Managed Lanes North of I-380	\$8,000,000	\$16,800,000	\$16,800,000			\$272,000,000	\$313,600,000
San Mateo	CCAG	ž i		SM-090014	Improve US 101 operations near Rte 92		\$10,800,000	\$1,685,000				
		State Highway	, ,	SM-090014 SM-210012		\$9,058,000	\$200,000	\$1,000,000			\$30,940,000	\$41,883,000
San Mateo	Daly City	Local Road			Southgate Ave and School St Safety Improvements	\$60,000	\$509,000					\$569,000
San Mateo	East Palo Alto	Local Road	· · · · · · · · · · · · · · · · · · ·	SM-070006	US 101 University Ave Interchange Improvements	\$7,033,000	#1 000 000					\$7,033,000
San Mateo	Half Moon Bay	Local Road	, , , , , , , , , , , , , , , , , , , ,	SM-170013	Half Moon Bay - Poplar Complete Streets	\$156,000	\$1,202,000	¢ 450.000			\$11,000,000	\$1,358,000
San Mateo	Millbrae	Local Road	•	SM-210001	Widen Millbrae Avenue	* 10,000	\$100,000	\$450,000			\$11,000,000	\$11,550,000
San Mateo	Millbrae	Local Road	<i>, , , , , , , , , ,</i>	SM-210011	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	\$40,000	\$392,000					\$432,000
San Mateo	Millbrae	Transit	, ,	SM-210010	Millbrae Transit Center MicroMobility Hub Pilot	\$40,000	\$390,000	* •	* •			\$430,000
San Mateo	MTC	Local Road	, ,	SM-170002	Regional Planning Activities and PPM - San Mateo	\$7,875,181	\$0	\$0	\$0			\$7,875,181
San Mateo	MTC	Local Road	, ,	SM-210013	Regional Planning Activities and PPM - San Mateo		\$235,000	\$3,686,000	\$396,000	\$195,000	\$196,000	\$4,708,000
San Mateo	Pacifica	Local Road		SM-170004	Manor Drive Overcrossing and Milagra On Ramp	\$3,640,000			\$4,000,000		\$18,560,000	\$26,200,000
San Mateo	Portola Valley	Local Road	Maintenance/ Rehabilitation		Portola Valley Street Preservation	\$27,000	\$201,000					\$228,000
San Mateo	Redwood City	Local Road		SM-090007	Blomquist Street Extension		\$500,000	\$1,000,000			\$20,700,000	\$22,200,000
San Mateo	Redwood City	Local Road	, ,	SM-210002	Roosevelt Ave Quick-build Traffic Calming	\$75,000	\$755,000					\$830,000
San Mateo	Redwood City	State Highway		SM-050027	US 101 / Woodside Interchange Improvement	\$43,450,000	\$0		\$58,600,000		\$199,550,000	\$301,600,000
San Mateo	Redwood City	Transit		SM-110002	Redwood City Ferry Service	\$0	\$500,000		\$13,965,000		\$8,535,000	\$23,000,000
San Mateo	SamTrans	Transit		SM-190003	SamTrans Express Bus Service	\$16,132,567					\$20,370,007	\$36,502,574
San Mateo	SamTrans	Transit	Maintenance/ Rehabilitation		SamTrans Bus Replacement	\$33,270,000	\$45,200,000	\$73,885,000				\$152,355,000
San Mateo	SamTrans	Transit	Maintenance/ Rehabilitation		SamTrans Paratransit Vehicle Replacements	\$4,806,900		\$3,025,589				\$7,832,489
San Mateo	SamTrans	Transit	*	SM-190010	SamTrans: COVID-19 Emergency Transit Operations	\$89,434,052						\$89,434,052
San Mateo	San Bruno	Local Road	System Management	SM-170017	Huntington Transit Corridor Bike/Ped Improvements	\$155,000	\$1,002,000					\$1,157,000
San Mateo	San Bruno	Local Road	, ,	SM-210003	San Bruno Transit Corridor Ped Connection Ph4	\$25,000	\$385,000					\$410,000
San Mateo	San Carlos	Local Road	· ·	SM-190001	Brittan Ave. Widening	\$450,000					\$4,500,000	\$4,950,000
San Mateo	San Carlos	State Highway	, ,	SM-090008	US101/Holly St I/C Mod and Bike/Ped Overcrossing	\$4,500,000	\$27,320,000				\$8,300,000	\$40,120,000
San Mateo	San Mateo	Local Road	, ,	SM-210006	Delaware Street Safe Routes to School Corridor	\$37,000	\$213,000	\$10,000	\$1,401,000			\$1,661,000
San Mateo	San Mateo	Public Lands/ Trails	Expansion	SM-170006	East Hillsdale Boulevard Ped/Bike Overcrossing	\$1,650,000					\$29,200,000	\$30,850,000
San Mateo	San Mateo	State Highway	Expansion	SM-170011	US 101/Peninsula Avenue Interchange Improvements	\$4,300,000	\$500,000	\$4,700,000			\$112,800,000	\$122,300,000
San Mateo	San Mateo	State Highway	System Management	SM-110047	SR92/EI Camino Real (SR82) Ramp Modifications	\$28,662,425						\$28,662,425
San Mateo	San Mateo Co	Local Road	System Management	SM-210005	Broadmoor Safe Routes to School Ped Impvts	\$210,000	\$1,393,000					\$1,603,000
San Mateo	San Mateo Co	Public Lands/ Trails	Expansion	SM-130032	Midcoast Multi-Modal Trail	\$814,000	\$896,000				\$3,700,000	\$5,410,000
San Mateo	San Mateo Co	State Highway	System Management	SM-170001	Hwy 1 Congestion & Safety Improvements	\$2,300,000					\$4,900,000	\$7,200,000
San Mateo	SF City/County	Public Lands/ Trails	, ,	SM-130031	Southern Skyline Blvd. Ridge Trail Extension	\$2,800,000	\$3,000,000				\$8,900,000	\$14,700,000
San Mateo	SMCTA	State Highway	· ·	SM-090009	US 101 Aux lanes from Sierra Point to SF Co. Line	\$9,800,000					\$65,000,000	\$74,800,000
San Mateo	SSF	State Highway		SM-110003	US 101/Produce Avenue New Interchange	\$5,990,000	\$5,000,000		\$2,000,000		\$123,500,000	\$136,490,000
San Mateo	SSF	State Highway		SM-170016	SSF Grand Boulevard Complete Streets (Phase III)	\$150,000	\$3,384,000		, , ,			\$3,534,000
San Mateo	SSF	Transit		SM-210008	South San Francisco East of 101 Transit Expansion	\$54,000	\$543,000					\$597,000
San Mateo County		-	,		_	\$3,821,017,412	\$139,703,250	\$163,797,839	\$80,362,000	\$195,000	\$1,306,163,576	\$5,511,239,077
our mateo ocumy						<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$100,101,000	400,002,000	<i>\\</i> 100,000	\$1,000,100,010	<i>\\\</i> ,011,200,011

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later To	otal Project Cost
Santa Clara	Caltrans	State Highway	Maintenance/ Rehabilitation		SCL-SM I-280 Pavement Preserv. and HOV Extension	\$63,968,000						\$63,968,000
Santa Clara	Campbell	Local Road	v	SCL210024	Campbell PDA Enhancements		\$650,000				\$2,875,000	\$3,525,000
Santa Clara	Campbell	State Highway		SCL210003	SR 17 Southbound/Hamilton Ave. Off-Ramp Widening	¢250.000	¢2,000,000	\$525,000		\$2,475,000		\$3,000,000
Santa Clara Santa Clara	Cupertino Cupertino	Local Road Local Road	Maintenance/ Rehabilitation System Management	SCL210034 SCL190036	Cupertino Stevens Creek Blvd Class IV Bike Lanes McClellan Road Separated Bikeways (Phase 3)	\$350,000 \$300,000	\$2,000,000 \$2,200,000					\$2,350,000 \$2,500,000
Santa Clara	Los Gatos	Local Road		SCL190033	Shannon Road Complete Streets	\$300,000	\$940,100					\$1,344,350
Santa Clara	Los Gatos	Public Lands/ Trail	,	SCL170028	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	\$387,440	\$4,960,000				\$840,000	\$6,187,440
Santa Clara	Milpitas	Local Road	Expansion	SCL210035	South Milpitas Blvd Extension and Bridge	\$1,500,000	\$3,300,000	\$10,900,000			. ,	\$15,700,000
Santa Clara	Mountain View	Local Road	, ,	SCL210012	Mountain View - Stierlin Rd Bike-Ped Improvements	\$555,000	\$4,007,000					\$4,562,000
Santa Clara	Mountain View		, ,	SCL210027	Mountain View Shoreline Blvd Pathway Improvements	\$335,000	\$1,996,000					\$2,331,000
Santa Clara	Mountain View	Transit		SCL190032	Rengstorff Ave Grade Separation	\$21,520,000	*************	\$15,000,000		\$2,000,000	\$95,000,000	\$133,520,000
Santa Clara	Mountain View	Transit		SCL210025 SCL170001	Mountain View Mobility Hub Pilot Regional Planning Activities and PPM - Santa Clara	\$35,000 \$16,750,470	\$200,000		\$0			\$235,000
Santa Clara Santa Clara	MTC MTC	Local Road Local Road	, ,	SCL210029	Regional Planning Activities and PPM - Santa Clara	\$10,750,470	\$0 \$374,000	\$5,419,000	\$454,000	\$454,000	\$455,000	\$16,750,470 \$7,156,000
Santa Clara	MTC	Transit		SCL210022	Diridon Station Planning & Studies		\$2,000,000	φ 0, 419,000	ψ+3+,000	φ+3+,000	ψ+33,000	\$2,000,000
Santa Clara	San Jose	Local Road		SCL050082	Bay Trail Reach 9 & 9B	\$1,112,765	\$2,000,000				\$4,000,000	\$5,112,765
Santa Clara	San Jose	Local Road	· · ·	SCL110006	San Jose - Autumn Street Extension	\$974,000			\$7,326,000		\$9,000,000	\$17,300,000
Santa Clara	San Jose	Local Road		SCL110029	San Jose: Los Gatos Creek Reach 5 Underpass	\$2,550,000					\$4,500,000	\$7,050,000
Santa Clara	San Jose	Local Road	· · ·	SCL190001	US 101/Old Oakland Road Interchange improvements	\$6,000,000					\$19,000,000	\$25,000,000
Santa Clara	San Jose	Local Road		SCL190029	Better Bikeway San Jose - San Fernando Street	\$2,284,000	\$1,427,000	\$8,208,000				\$11,919,000
Santa Clara	San Jose	Local Road	, ,	SCL170031	Mt Pleasant Ped & Bike Traffic Safety Improvements	\$268,207	\$991,793					\$1,260,000
Santa Clara Santa Clara	San Jose San Jose	Local Road Local Road	, ,	SCL170061 SCL190028	W San Carlos Urban Village Streets Improvements Willow-Keyes Complete Streets Improvements	\$3,333,000 \$4,935,092	\$6,767,000 \$15,038,192					\$10,100,000 \$19,973,284
Santa Clara	San Jose San Jose	Local Road		SCL190028 SCL210013	McKee-Julian Quick Strike Improvements	<u>\$4,935,092</u> \$70,000	\$15,038,192 \$705,000					\$19,973,284 \$775,000
Santa Clara	San Jose	Local Road		SCL210013	Bascom Avenue - Quick Strike Improvements	\$70,000	\$690,000					\$759,000
Santa Clara	San Jose	Local Road	, ,	SCL210015	En Movimiento - Quick Strike Improvements	\$130,000	\$1,325,000					\$1,455,000
Santa Clara	San Jose	Local Road	System Management	SCL210016	San Jose Downtown Bikeways - Quick Strike	\$400,000	\$4,025,000			,		\$4,425,000
Santa Clara	San Jose	Local Road	, ,	SCL210026	Julian and St. James Couplet Conversion		\$2,632,844				\$12,000,000	\$14,632,844
Santa Clara	San Jose	Public Lands/ Trail		SCL050083	Coyote Creek Trail (Hwy 237-Story Rd)	\$19,027,755	\$1,654,876				\$20,900,000	\$41,582,631
Santa Clara	Santa Clara	Public Lands/ Trail		SCL170045	Saratoga Creek Trail Phase 1	\$570,000	\$4,756,000		000 000			\$5,326,000
Santa Clara Santa Clara	Santa Clara Co Saratoga	Local Road	Expansion Maintenance/ Rehabilitation	SCL090017	Montague Expwy Widening - Trade Zone-Great Mall Saratoga Village Crosswalks and Sidewalk Rehab	\$2,000,000 \$40,000	\$9,000,000 \$382,000		\$8,000,000			\$19,000,000 \$422,000
Santa Clara	Saratoga			SCL210018	Blue Hills Elementary Pedestrian Crossing at UPRR	\$40,000	\$2,034,000					\$2,234,000
Santa Clara	Sunnyvale	Local Road		SCL170020	Bernardo Avenue Bicycle Underpass	\$200,000	\$1,665,069				\$8,700,000	\$10,365,069
Santa Clara	Sunnyvale	Local Road		SCL170022	Java Dr Road Diet and Bike Lanes	\$831,889	\$ 1,000,000				<i>\\</i> 0,100,000	\$831,889
Santa Clara	Sunnyvale	Local Road		SCL170023	Peery Park "Sense of Place" Improvements	\$1,457,000	\$2,737,000					\$4,194,000
Santa Clara	Sunnyvale	Local Road		SCL170024	East Sunnyvale Area "Sense of Place"	\$3,856,900						\$3,856,900
Santa Clara	Sunnyvale	Local Road	, ,	SCL170017	Sunnyvale SNAIL Neighborhood Improvements	\$1,065,000	\$4,981,000					\$6,046,000
Santa Clara	Sunnyvale	Local Road	, ,	SCL170059	Sunnyvale Safe Routes to School Improvements	\$2,362,000	<u> </u>					\$2,362,000
Santa Clara	Sunnyvale	Local Road		SCL210023	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	\$10,000	\$1,901,000				¢018,400,000	\$1,911,000
Santa Clara Santa Clara	VTA VTA	Local Road Public Lands/ Trail	,	SCL190007 SCL210028	US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp SR-17 Bike/Ped Trail and Wildlife Crossing	\$11,000,000 \$11,050,000	\$12,600,000	\$11,500,000			\$218,400,000 \$15,000,000	\$242,000,000 \$37,550,000
Santa Clara	VTA	State Highway		SCL090016	SR 152 New Trade Corridor	\$5,000,000		φ11,300,000			\$45,000,000	\$50,000,000
Santa Clara	VTA	State Highway		SCL090030	SR 85 Express Lanes	\$16,100,000	\$0				\$220,900,000	\$237,000,000
Santa Clara	VTA	State Highway		SCL110002	Santa Clara County - US 101 Express Lanes	\$89,277,275	\$46,583,000				\$373,560,725	\$509,421,000
Santa Clara	VTA	State Highway	Expansion	SCL190009	Calaveras Boulevard Improvements	\$5,000,000		\$9,600,000			\$128,850,000	\$143,450,000
Santa Clara	VTA	State Highway	•	SCL210002	US 101/SR 152/10th Ramp and Intersection Imp.	\$1,100,000	\$400,000		\$450,000		\$48,050,000	\$50,000,000
Santa Clara	VTA	State Highway	· · · · · · · · · · · · · · · · · · ·	SCL150001	I-680 Soundwalls - Capitol Expwy to Mueller Ave	\$5,631,700						\$5,631,700
Santa Clara	VTA	State Highway	, ,	SCL150014	I-280/Winchester Blvd Interchange Improvement	\$6,300,000	\$17,570,000	#0.004.000			\$204,830,000	\$228,700,000
Santa Clara Santa Clara	VTA VTA	State Highway State Highway	, ,	SCL170064 SCL190003	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge Hwy. Transp Operations System/FPI Phase 1 & 2	\$3,043,000 \$1,750,000	\$1,100,000 \$4,250,000	\$6,064,000			\$14,000,000	\$10,207,000 \$20,000,000
Santa Clara	VTA	State Highway	, ,	SCL190003	US 101/Buena Vista Avenue Interchange Improvement	φ1,750,000	φ 4 ,230,000	\$1,000,000			\$33,000,000	\$20,000,000
Santa Clara	VTA	State Highway		SCL190010	I-280/Wolfe Road Interchange Improvement	\$15,530,000	\$73,550,000	φ1,000,000			\$6,600,000	\$95,680,000
Santa Clara	VTA	State Highway	, ,	SCL190012	US 101/San Antonio Rd/Charleston/Rengstorff IC Imp	\$8,000,000	,,				\$184,000,000	\$192,000,000
Santa Clara	VTA	State Highway	System Management	SCL190013	US 101/SR 25 Interchange - Phase 1	\$22,200,000	\$79,000,000			,		\$101,200,000
Santa Clara	VTA	State Highway	, ,	SCL190014	SR 17 Congestion Relief in Los Gatos	\$6,000,000		\$7,803,000			\$37,197,000	\$51,000,000
Santa Clara	VTA	State Highway	, ,	SCL210019	SR 237/Lawrence Expressway/Carribean Dr IC Imp	\$1,750,000	#0.000.005				\$70,300,000	\$72,050,000
Santa Clara		State Highway	, ,	SCL210020	SR 87/Capitol Expressway/Narvaez Ave. IC Imp	\$2,000,000	\$3,000,000				\$40,000,000	\$45,000,000
Santa Clara Santa Clara	VTA VTA	State Highway State Highway	, ,	SCL210021 SCL230001	US 101/Ellis Street Interchange Improvement SR 237 Westbound On-Ramp at Middlefield Rd.	\$1,400,000 \$3,000,000	\$5,500,000		\$5,300,000		\$23,500,000 \$16,200,000	\$24,900,000 \$30,000,000
Santa Clara	VTA VTA	Transit	, ,	BRT030001	BART - Berryessa to San Jose Extension		\$5,500,000 \$3,367,582,000	\$125,000,000	\$395,000,000	,	\$16,200,000 \$1,860,000,000	\$7,348,340,000
Santa Clara	VTA	Transit	1	SCL050009	Eastridge to BART Regional Connector	\$9,442,000	\$248,424,639	Ψ·20,000,000	<u>\$393,000,000</u> \$0		\$191,403,405	\$449,270,044
Santa Clara	VTA	Transit		SCL090040	LRT Extension to Vasona Junction and Double Track	\$43,000,000	,,,,	\$0			\$213,000,000	\$256,000,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA: Standard & Small Bus Replacement	\$384,520,342	\$31,567,606	\$23,460,000				\$439,547,948
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation			\$87,246,215	\$15,166,250	\$11,034,000				\$113,446,465
Santa Clara	VTA	Transit			VTA: TP OCS Rehab & Replacement	\$49,209,940	.	\$14,250,000				\$63,459,940
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA: Light Rail Bridge and Structure - SG Repair	\$6,490,000	\$240,000	\$850,000				\$7,580,000
Santa Clara Santa Clara	VTA VTA	Transit Transit	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		VTA: Paratransit Vehicle Procurement VTA: Non-Revenue Vehicle Procurement	\$16,988,045 \$400,000		\$1,806,934				\$18,794,979
Santa Clara	VTA VTA	Transit Transit	Maintenance/ Rehabilitation		VTA: Non-Revenue Venicle Procurement VTA: SCADA Control Center System Replacement	\$400,000	\$2,850,000					\$400,000 \$6,619,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA: SCADA Control Center System Replacement	\$3,838,582	\$505,563	\$956,950				\$5,301,095
Santa Clara	VTA	Transit			VTA: Light Rail Station Rehabilitation	\$970,000	<i><i><i></i></i></i>	<i>\</i>				\$970,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA: Guadalupe Steam Rack Improv & Liner Replace	\$3,200,000						\$3,200,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation	SCL210006	VTA Rail Substation Rehab/Replacement	\$9,550,000						\$9,550,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA: Security Enhancement at Chaboya Parking Lot	\$600,000						\$600,000
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		Guadalupe Signal Improvements/SCADA System Repl	\$5,175,000	\$15,759,125	\$5,655,838				\$26,589,963
Santa Clara	VTA	Transit	Maintenance/ Rehabilitation		VTA Electronic Locker Upgrade and Replacement	\$2,187,000 \$4,600,000						\$2,187,000
				NSU1 210021	VTA Network Switch Replacement Upgrade	\$4 600 000						\$4,600,000
Santa Clara		Transit Transit	Maintenance/ Rehabilitation									
	VTA VTA VTA	Transit Transit Transit	Maintenance/ Rehabilitation Maintenance/ Rehabilitation Maintenance/ Rehabilitation	SCL210032	VTA Axle Press Replacement	\$2,170,375	\$400,000					\$2,170,375 \$400,000

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later 1	Total Project Cost
Santa Clara	VTA	Transit	System Management	SCL150008	VTA Track Intrusion Abatement	\$13,784,000	\$508,750	\$1,815,000				\$16,107,750
Santa Clara	VTA	Transit	System Management	SCL190039	VTA: Facilities ADA Upgrades	\$3,200,000						\$3,200,000
Santa Clara	VTA	Transit	System Management	SCL210030	N 1st/Tasman EB Track Switch Mod - TSP Enhancemen	\$2,050,000						\$2,050,000
Santa Clara County						\$2,937,277,855 \$4	4,011,896,807	\$260,847,722	\$416,530,000	\$4,929,000	\$4,121,061,130	\$11,752,542,514

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later T	otal Project Cost
Solano	Benicia	Local Road	Maintenance/ Rehabilitation	SOL170011	Benicia - Park Road Improvements	\$500,000	\$5,358,000					\$5,858,000
Solano	Caltrans	State Highway	Maintenance/ Rehabilitation	SOL190025	Solano WB I-80 Cordelia Truck Scales	\$72,770,000					\$97,230,000	\$170,000,000
Solano	Caltrans	State Highway	System Management	SOL150003	Rio Vista SR12 Pavement Rehab and Intersection Imp	\$23,384,000	\$1,681,000	\$1,939,000				\$27,004,000
Solano	Dixon	Local Road		SOL050009	Parkway Blvd/UPRR Grade Separation	\$5,325,000		. , ,			\$12,000,000	\$17,325,000
Solano	Dixon	Transit	Operations	SOL190018	Dixon: COVID-19 Emergency Transit Operations	\$390,273						\$390,273
Solano	Fairfield	Local Road	Maintenance/ Rehabilitation		Fairfield - Cadenasso Drive Paving	\$120,000	\$1,940,000					\$2,060,000
Solano	Fairfield	Local Road		SOL170010	Grange Middle School SR2S and PavementPreservation	\$2,634,120	+ - , ,					\$2,634,120
Solano	Fairfield	Local Road		SOL210009	Fairfield West Texas Street Complete Streets	+=,===,,===	\$955,000	\$9,948,000				\$10,903,000
Solano	Fairfield	Transit	, ,	SOL030002	Fairfield/Vacaville Hannigan Station Improvements	\$65,876,275	\$1,900,000	+ - , - : - ,			\$14,715,186	\$82,491,461
Solano	Fairfield	Transit		SOL110007	Fairfield Transportation Center - Phase 3	\$1,388,000	+ ,,,,,,,,,,,,,,,				\$6,935,000	\$8,323,000
Solano	Fairfield	Transit	Maintenance/ Rehabilitation		Fairfield-Suisun Intercity/Local Bus Replacement	\$7,895,748					+-,,	\$7,895,748
Solano	Fairfield	Transit		SOL190020	Fairfield: COVID-19 Emergency Transit Operations	\$7,591,048						\$7,591,048
Solano	F-S Transit	Transit	Maintenance/ Rehabilitation		Fairfield - Electric Bus Fleet and Infrastructure	\$6,824,361					\$4,427,794	\$11,252,155
Solano	MTC	Local Road		SOL170001	Regional Planning Activities and PPM - Solano	\$9,059,181	\$0	\$0	\$0		ψ1, 121,101	\$9,059,181
Solano	MTC	Local Road	, ,	SOL210008	Regional Planning Activities and PPM - Solano	\$0,000,101	\$159,000	\$3,573,000	\$123,000	\$116,000	\$117,000	\$4,088,000
Solano	MTC	State Highway		SOL210000	Solano I-80 Managed Lanes	\$279,567,000	φ100,000	<u>\$0,070,000</u> \$0	Ψ120,000	φ110,000	φττ7,000	\$279,567,000
Solano	Rio Vista	Transit		SOL190019	Rio Vista: COVID-19 Emergency Transit Operations	\$157,840		φυ				\$157,840
Solano	Solano County	Local Road		SOL130007	Suisun Valley Bicycle and Pedestrian Imps	\$1,577,400					\$6,000,000	\$7,577,400
Solano	Solano County	Local Road	Maintenance/ Rehabilitation		Solano County Roadway Preservation	\$617,000					φ0,000,000	\$617,000
Solano	Solano County			SOL170015	Solano County Farm to Market Phase 3	\$3,447,000						\$3,447,000
Solano	Solano County	State Highway		SOL090015	Redwood-Fairgrounds Dr Interchange Imps	\$2,711,299					\$93,764,629	\$96,475,928
Solano	SolTrans	Transit	Maintenance/ Rehabilitation		SolTrans: Bus Replacement (Alternative Fuel)	\$15,548,192	\$2,260,000	\$4,604,000			\$95,704,029	\$22,412,192
Solano	SolTrans	Transit	Maintenance/ Rehabilitation		SolTrans Electric Bus Charging Infrastructure	\$9,169,069	φ2,200,000	\$4,004,000				\$9,169,069
Solano	SolTrans	Transit		SOL190017 SOL190021	SolTrans: COVID-19 Emergency Transit Operations	\$9,624,123						\$9,624,123
Solano	SolTrans	Transit		SOL190021 SOL170002	SolTrans: Data Management Technology	\$625,000						\$625,000
	STA	Local Road	, ,		Jepson: Walters Rd Ext - Peabody Rd Widening						\$11,977,000	
Solano Solano	STA	Local Road		SOL110004 SOL110005	Jepson: Leisure Town Road from Vanden to Commerce	\$1,454,000					\$11,977,000	\$13,431,000 \$28,068,400
	STA		•			\$28,068,400	¢15 655 047					
Solano	STA	Local Road		SOL110006	Jepson: Leisure Town Road Phase 1B and 1C	\$6,278,842	\$15,655,047					\$21,933,889
Solano		Local Road	, ,	SOL110019	Solano Safe Routes to School Program	\$3,850,589	\$600,000				¢445 705 000	\$4,450,589
Solano	STA	State Highway		SOL070020	I-80/I-680/SR 12 Interchange Improvements	\$215,291,992					\$445,725,008	\$661,017,000
Solano	STA	State Highway		SOL190024	I-80/I-680/SR 12 Interchange Phase 2A	\$92,700,000	¢475.000					\$92,700,000
Solano	STA	Transit		SOL170009	Solano Mobility Call Center	\$1,736,000	\$175,000					\$1,911,000
Solano	STA	Transit	, , , , , , , , , , , , , , , , , , , ,	SOL190002	SolanoExpress Bus Electrification	\$12,128,000	¢0,550,000				#C 000 000	\$12,128,000
Solano	STA	Transit		SOL190023	Solano Regional Transit Improvements - TIRCP 2020	\$8,600,000	\$2,550,000				\$6,000,000	\$17,150,000
Solano	STA Suisup Citu	Transit		SOL210006	Solano Connected Mobility Implementation Plan	\$300,000	\$600,000					\$900,000
Solano	Suisun City	Local Road			New Railroad Avenue Pavement Rehabilitation	\$555,000						\$555,000
Solano	Suisun City	Public Lands/ Trails		SOL170007	McCoy Creek Trail - Phase 2	\$4,287,000	¢0.400.000					\$4,287,000
Solano	Vacaville	Local Road			Vacaville Pavement Preservation	\$150,000	\$3,100,000				¢0,000,000	\$3,250,000
Solano	Vacaville	Local Road	, , , , , , , , , , , , , , , , , , , ,		Vaca Valley/I505 Multimodal Improvements	\$3,050,000	\$8,907,000				\$2,000,000	\$13,957,000
Solano	Vacaville	Transit		SOL210005	Vacaville: Transit Building Expansion	\$1,000,000						\$1,000,000
Solano	Vacaville	Transit	Maintenance/ Rehabilitation		Vacaville: Electric Bus Charging Infrastructure	\$2,500,000						\$2,500,000
Solano	Vacaville	Transit	Maintenance/ Rehabilitation		Vacaville: Electric Bus Fleet	\$10,517,978						\$10,517,978
Solano	Vacaville	Transit		SOL190022	Vacaville: COVID-19 Emergency Transit Operations	\$1,789,887	**					\$1,789,887
Solano	Vallejo	Local Road	Maintenance/ Rehabilitation		Vallejo Springs Rd Pavement Preservation	\$207,000	\$2,050,000					\$2,257,000
Solano	Vallejo		, , , , , , , , , , , , , , , , , , , ,	SOL190004	Vallejo - Sacramento St Road Diet and Rehab	\$770,000						\$770,000
Solano	Vallejo	Public Lands/ Trails		SOL170008	Vallejo Bay Trail / Vine Trail Gap Closure	\$7,554,480						\$7,554,480
Solano	Vallejo	Transit	System Management	SOL210007	Vallejo Ferry Mobility Hub Improvement	\$26,000	\$200,000					\$226,000
Solano County						\$929,617,097	\$48,090,047	\$20,064,000	\$123,000	\$116,000	\$700,891,617	\$1,698,901,761

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later To	tal Project Cost
Sonoma	Cotati	Local Road	Maintenance/ Rehabilitation	n SON210002	Cotati Downtown-Civic Center Connectivity Safety	\$250,000	\$2,500,000					\$2,750,000
Sonoma	Healdsburg	Local Road	System Management	SON170024	Healdsburg Avenue Complete Streets Improvements	\$986,831			\$300,000		\$600,000	\$1,886,831
Sonoma	Healdsburg	Local Road	System Management	SON210003	Healdsburg Electric Bike Share		\$290,000					\$290,000
Sonoma	MTC	Local Road	System Management	SON170002	Regional Planning Activities and PPM - Sonoma	\$7,180,181	\$0		\$0			\$7,180,181
Sonoma	MTC	Local Road	System Management	SON210007	Regional Planning Activities and PPM - Sonoma		\$278,000	\$3,446,000	\$443,000			\$4,167,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	n SON170005	Petaluma: Transit Yard & Facilities Improvements	\$226,785						\$226,785
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	n SON170017	Petaluma AVL Equipment	\$224,000	\$925,000					\$1,149,000
Sonoma	Petaluma	Transit	Maintenance/ Rehabilitation	n SON210006	Petaluma: Purchase 2 Replacement Fixed Route Buses	\$1,824,000						\$1,824,000
Sonoma	Petaluma	Transit	Operations	SON190008	Petaluma: COVID-19 Emergency Transit Operations	\$2,667,562						\$2,667,562
Sonoma	Rohnert Park	Local Road	System Management	SON210004	Rohnert Park Pedestrian Safety Improvements	\$190,600	\$831,400					\$1,022,000
Sonoma	Rohnert Park	Local Road	System Management	SON210009	Southwest Boulevard Complete Streets	\$340,000	\$2,814,000					\$3,154,000
Sonoma	Santa Rosa	Local Road	Expansion	SON170012	Highway 101 Bicycle and Pedestrian Overcrossing	\$2,013,000	\$0	\$16,000,000			\$10,100,000	\$28,113,000
Sonoma	Santa Rosa	Local Road	Maintenance/ Rehabilitation	n SON170023	Santa Rosa Pavement Rehab of Various Streets	\$175,000	\$2,896,338					\$3,071,338
Sonoma	Santa Rosa	Local Road	System Management	SON150003	Jennings Ave Bike & Ped RR Crossing Corridor	\$183,000		\$1,578,000				\$1,761,000
Sonoma	Santa Rosa	Local Road	System Management	SON190011	SantaRosa Downtown Comm Infrastructure	\$452,000						\$452,000
Sonoma	Santa Rosa	State Highway	System Management	SON150006	US 101 Hearn Ave Interchange	\$19,150,000					\$20,300,000	\$39,450,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	n SON170026	Santa Rosa CityBus: Electric Bus Replacement	\$8,874,083						\$8,874,083
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	n SON210001	Santa Rosa Transit Mall Roadbed Rehabilitation	\$990,000						\$990,000
Sonoma	SantaRosa Bus	Transit	Maintenance/ Rehabilitation	n SON210008	Santa Rosa CityBus: ZEB Replacement	\$2,218,002						\$2,218,002
Sonoma	SantaRosa Bus	Transit	Operations	SON190009	SR CityBus: COVID-19 Emergency Transit Operations	\$11,698,461						\$11,698,461
Sonoma	Sebastopol	Local Road	Maintenance/ Rehabilitation	n SON170021	Bodega Avenue Bike Lanes and Pavement Rehab	\$265,805	\$1,332,067				\$1,600,000	\$3,197,872
Sonoma	Sebastopol	Local Road	System Management	SON210005	SR 116 and Bodega Ave Pedestrian Improvements	\$20,000	\$878,230					\$898,230
Sonoma	SMART	Transit	Operations	SON190010	SMART: COVID-19 Emergency Transit Operations	\$24,003,923						\$24,003,923
Sonoma	U	k Public Lands/ Trails		SON230001	Sonoma County - West County Trail Gap Closures		\$465,000	\$120,000		\$3,900,000		\$4,485,000
Sonoma	Son Co Reg Par	k Public Lands/ Trails	s Maintenance/ Rehabilitation	n SON170025	Joe Rodota Trail Bridge Replacement	\$272,000	\$598,000					\$870,000
Sonoma	Son Co TA	Local Road	System Management	SON170009	Sonoma County - County-Wide SRTS Program	\$2,310,000	\$2,158,000					\$4,468,000
Sonoma	Son Co TA	State Highway	Expansion	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	\$312,740,000					\$36,011,000	\$348,751,000
Sonoma	Son Co TA	State Highway	System Management	SON150009	Highway 116/121 Intersection Improvement Project	\$4,997,000					\$16,583,000	\$21,580,000
Sonoma	Son Co Transit	Transit	Maintenance/ Rehabilitation	n SON170006	Sonoma County Transit: Replace 2009 CNG Buses	\$4,710,009	\$234,000					\$4,944,009
Sonoma	Son Co Transit	Transit	Operations	SON190007	Sonoma Co Transit: COVID-19 Emergency Transit Ops	\$13,609,710						\$13,609,710
Sonoma	Sonoma City	Local Road	Expansion	SON170022	Fryer Creek Pedestrian and Bicycle Bridge	\$724,992						\$724,992
Sonoma	Sonoma County	Local Road	Expansion	SON110025	Replace Hauser Bridge over Gualala River 20C0240	\$6,179,688						\$6,179,688
Sonoma	Sonoma County	Local Road	Expansion	SON170014	Crocker Bridge Bike and Pedestrian Passage	\$750,000	\$2,741,000					\$3,491,000
Sonoma	Windsor	Local Road	System Management	SON170001	Windsor River Road/Windsor Road Intersection Imps	\$8,642,000						\$8,642,000
Sonoma County						\$438,868,632	\$18,941,035	\$21,144,000	\$743,000	\$3,900,000	\$85,194,000	\$568,790,667

County	Sponsor	System	Purpose	TIP ID	Project Name	Prior	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Later	Total Project Cost
Regional/ Multi-County		Transit	System Management	REG110044	ACE Positive Train Control	\$10,631,214					\$23,694,144	\$34,325,358
Regional/ Multi-County		Tollway		VAR170003	ALA/CC-80 and Bay Bridge Approach Express Lanes	\$5,000,000					\$93,300,000	\$98,300,000
Regional/ Multi-County		Transit	Expansion	REG170017	BART Transbay Core Capacity Improvements	\$2,331,365,134		\$174,110,000			\$1,005,224,866	\$3,510,700,000
Regional/ Multi-County	BART	Transit	Maintenance/ Rehabilitation	BRT030004	BART Train Control Renovation	\$276,768,188	\$12,800,000	\$12,800,000	\$12,800,000			\$315,168,188
Regional/ Multi-County	BART	Transit	Maintenance/ Rehabilitation	BRT030005	BART: Traction Power System Renovation	\$240,428,454	\$12,800,000	\$12,800,000	\$12,800,000			\$278,828,454
Regional/ Multi-County	BART	Transit	Maintenance/ Rehabilitation		BART: Rail, Way and Structures Program	\$318,785,333	\$21,757,500	\$21,757,500	\$21,757,500			\$384,057,833
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		BART Car Exchange (Preventive Maintenance)	\$479,893,581					\$194,491,031	\$674,384,612
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		BART: Railcar Procurement Program	\$2,323,337,080	\$219,332,763				\$185,629,404	\$2,728,299,247
Regional/ Multi-County		Transit		VAR190002	BART: TOD Implementation	\$5,542,000						\$5,542,000
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		Caltrain: Revenue Vehicle Rehab Program	\$14,846,186						\$14,846,186
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		Caltrain: Signal/Communication Rehab. & Upgrades	\$51,571,323	\$1,375,000	\$1,375,000				\$54,321,323
Regional/ Multi-County		Transit	System Management	REG110030	Caltrain Positive Train Control System	\$258,100,000	<u> </u>	<u> </u>	* • • • • • • • • • • • • • • • • • •	* = 0 = 100	* 100 005 5 10	\$258,100,000
Regional/ Multi-County		Local Road	Maintenance/ Rehabilitation		GL: Bridge Rehab/Recon Local Hwy Bridge Program	\$300,366,338	\$8,659,953	\$24,178,998	\$35,298,060	\$52,737,402	\$406,835,548	\$828,076,299
Regional/ Multi-County		Local Road	Maintenance/ Rehabilitation		GL: Fed Lands Highways Pgm-Tribal Transport Pgm	\$16,084,537	\$11,975,000					\$28,059,537
Regional/ Multi-County		Public Lands/ Trails		VAR190009	GL: Recreational Trails Program	\$1,818,182						\$1,818,182
Regional/ Multi-County		State Highway	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		GL: Pavement Resurfacing/Rehab SHS - Highway Maint	\$53,394,000	¢259 221 000	¢222 152 000	¢172 969 000	¢217 760 000		\$53,394,000
Regional/ Multi-County Regional/ Multi-County		State Highway State Highway	Maintenance/ Rehabilitation		GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. GL: Emergency Repair - SHOPP Emergency Response	\$1,082,920,000 \$869,459,000	\$258,231,000 \$23,917,000	\$223,152,000 \$33,743,000	\$173,868,000 \$1,904,000	\$217,769,000 \$20,598,000		\$1,955,940,000 \$949,621,000
Regional/ Multi-County		State Highway	Maintenance/ Rehabilitation		GL: Bridge Rehab and Reconstruction - SHOPP	\$1,076,092,000	\$149,086,000	\$254,590,000	\$13,186,000	\$95,065,000		\$949,821,000
Regional/ Multi-County		State Highway	Maintenance/ Rehabilitation		GL: Shoulder Imprv - SHOPP Roadside Preservation	\$14,875,000	\$751,000	ψ204,030,000	\$937,000	\$5,156,000		\$21,719,000
Regional/ Multi-County		State Highway	Maintenance/ Rehabilitation		GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	\$59,598,000	φ/01,000		ψ301,000	ψυ, 100,000		\$59,598,000
Regional/ Multi-County		State Highway			GL: Highway Safety Improvement Program	\$78,478,352	\$9,142,600	\$9,008,983	\$10,731,731	\$3,800,000		\$111,161,666
Regional/ Multi-County		State Highway	, ,	VAR170002	GL: Safety Improvements - SHOPP Mobility Program	\$207,800,000	\$180,434,000	\$47,817,000	\$55,852,000	<i>40,000,000</i>		\$491,903,000
Regional/ Multi-County		State Highway	, ,	VAR170003	GL: Safety Improvements - SHOPP Collision Reduction	\$858,493,000	\$43,742,000	\$97,884,000	\$12,689,000	\$8,422,000		\$1,021,230,000
Regional/ Multi-County		State Highway	· · ·	VAR170009	GL: Safety Improvements - SHOPP Mandates	\$226,247,000	\$58,062,000	\$37,067,000	\$9,275,000	\$4,680,000		\$335,331,000
Regional/ Multi-County		State Highway	System Management	VAR170017	GL: Railroad-Highway Crossing	\$28,896,288	\$8,250,000	\$3,600,000	+0,2000	+ ,,,		\$40,746,288
Regional/ Multi-County		Local Road	Maintenance/ Rehabilitation		Regional Streets and Roads Program	\$27,627,421	+ -) ,	+ - , ,	\$11,295,606			\$38,923,027
Regional/ Multi-County		Local Road	System Management	REG170001	Regional Planning Activities and PPM - MTC	\$15,127,000	\$0	\$0	\$0			\$15,127,000
Regional/ Multi-County		Local Road	System Management	REG210001	Regional Planning Activities and PPM - MTC		\$776,000	\$50,303,000	\$832,000			\$51,911,000
Regional/ Multi-County	MTC	Local Road	System Management	VAR170024	Bike Share Capital Program	\$3,284,000						\$3,284,000
Regional/ Multi-County	MTC	Regional	System Management	REG170006	Climate Initiatives Education and Outreach	\$2,463,000		\$4,800,000				\$7,263,000
Regional/ Multi-County		Regional	System Management		511 Next Gen	\$31,217,538		\$5,372,000				\$36,589,538
Regional/ Multi-County		Regional	, ,		Active Operations Management	\$23,937,000						\$23,937,000
Regional/ Multi-County		Regional	System Management		Regional Planning - PDA Implementation	\$19,936,744						\$19,936,744
Regional/ Multi-County		State Highway			SR 37 Interim Project - Sears Point to Mare Island	\$11,000,000	\$5,000,000				\$399,000,000	\$415,000,000
Regional/ Multi-County		State Highway	System Management		Freeway Performance Initiative (FPI)	\$255,017,436	\$402,152				\$51,586,050	\$307,005,638
Regional/ Multi-County		State Highway	System Management		Connected Bay Area	\$8,490,000	\$10,600,000	* 0.000.040			* 0.400.000	\$19,090,000
Regional/ Multi-County		State Highway	System Management		511 Carpool and Vanpool Programs	\$16,867,147	\$6,846,824	\$8,233,240			\$3,400,000	\$35,347,211
Regional/ Multi-County		State Highway	, <u> </u>		Freeway Performance Program: SR-84	\$375,000	\$4,000,000	¢10,000,000			\$4,000,000	\$8,375,000
Regional/ Multi-County		State Highway	, , , , , , , , , , , , , , , , , , , ,	VAR210007	Bay Bridge Forward Preliminary Engineering			\$12,000,000			¢2 760 000	\$12,000,000
Regional/ Multi-County		State Highway	System Management Maintenance/ Rehabilitation		I-880 Optimized Corridor Operations Toll Bridge Maintenance	¢125 000 000	\$21,000,000	\$2,240,000	\$21,000,000	\$21,000,000	\$3,760,000	\$6,000,000 \$219,000,000
Regional/ Multi-County Regional/ Multi-County		Tollway Tollway	Maintenance/ Rehabilitation		Toll Bridge Rehabilitation Program	\$135,000,000 \$1,038,091,906	\$64,453,000	\$21,000,000 \$38,343,000	\$21,000,000 \$35,243,000	\$21,000,000 \$29,413,000		\$219,000,000 \$1,205,543,906
Regional/ Multi-County Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		TCP Financing Repayment Obligations	\$1,038,091,906	φ04,4 <u>3</u> 3,000	φ30,343,000	φ 50,243,000	φ ∠ ૭,413,000	\$1,503,139,625	\$1,205,543,906
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		GL: Transit Preventive Maintenance	\$29,914,637	\$9,337,726	\$9,170,496			ψ1,000,100,020	\$48,422,859
Regional/ Multi-County		Transit	Operations		GL: Lifeline Transportation Program Cycle 5 and 6	\$34,691,639	ψ0,001,120	ψυ, πυ, του				\$34,691,639
Regional/ Multi-County		Transit	Operations	VAR190006	GL: Transit Operating Assistance	\$87,967,266	\$15,180,740	\$17,409,832				\$120,557,838
Regional/ Multi-County		Transit	Operations	VAR210001	GL: FTA 5311 Rural Area FY21-FY23	\$9,821,853	\$5,105,305	÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;				\$14,927,158
Regional/ Multi-County		Transit	Operations		GL: Transit ADA Operating Support	\$59,789,251	\$37,520,597	\$38,502,272				\$135,812,120
Regional/ Multi-County		Transit		MTC050001	Bay Area Commuter Benefits Program	\$6,785,000	. ,	\$10,000,000				\$16,785,000
Regional/ Multi-County		Transit	System Management		Clipper 2.0 Fare Payment System	\$151,759,390	\$900,000	\$15,000,000	\$15,000,000		\$65,860,610	\$248,520,000
Regional/ Multi-County	MTC	Transit	System Management	REG190001	MTC: COVID-19 Emergency Transit Operations	\$12,884,193						\$12,884,193
Regional/ Multi-County		Transit		VAR210006	Technical Assistance Mobility Hub Pilot Program		\$150,000					\$150,000
Regional/ Multi-County		Transit	Expansion		SMART Rail and Pathway (Phase 2)	\$39,885,080	\$20,587,000	\$3,605,574		\$10,000,000	\$45,100,000	\$119,177,654
Regional/ Multi-County		Transit			Ferry Service - Berkeley	\$8,934,664	\$0					\$8,934,664
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		WETA: Ferry Channel and Berth Dredging	\$12,950,500		\$3,256,875				\$16,207,375
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		WETA: Ferry Major Component Rehab/Replacement	\$36,585,162	\$9,964,000	\$15,267,750				\$61,816,912
Regional/ Multi-County		Transit	Maintenance/ Rehabilitation		WETA: Fixed Guideway Connectors	\$21,557,552		\$2,583,750				\$24,141,302
Regional/ Multi-County		Transit	Operations	VAR190008	WETA: COVID-19 Emergency Transit Operations	\$61,915,324			* • • • • • • • • • • • • • • • • • • •			\$61,915,324
Regional/ Multi-Count	ty					\$13,389,735,893	, , ,	, , ,	\$444,468,897		\$3,985,021,278	\$20,730,976,900
Bay Area Total						\$33,452,267,087	\$6,367,052,774	\$2,079,264,333	\$1,900,783,003	\$612,324,402	\$23,376,955,655	\$67,788,647,254

ModeCourtBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlamBike/PedestrianAlam	neda // neda // neda // neda //	Sponsor ACTC ACTC ACTC	Purpose Expansion Expansion		Project Name East Bay Greenway Phase 2	FY2022-23 F	Y2023-24 F	Y2024-25 F	Y2025-26	2023 TIP Cost \$0	Total Project Cost
Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam	neda // neda // neda //	ACTC								ΨΟ	\$501,501,000
Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam	neda /	ΔΟΤΟ	Lapanoion	ALA230007	East Bay Greenway Multimodal (Phase 1)					\$0	\$174,250,000
Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam			System Management		Alameda County Safe Routes to School		\$760,000			\$760,000	\$27,022,665
Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam		ACTC	System Management		Alameda CTC: San Pablo Avenue Bus/Bike Lanes	\$150,000	\$3,811,000			\$3,961,000	\$72,575,000
Bike/Pedestrian Alam Bike/Pedestrian Alam Bike/Pedestrian Alam		ACTC	System Management		San Pablo Ave Safety and Bus Bulb Improvements	\$1,000,000	* 100.000			\$1,000,000	\$24,777,000
Bike/Pedestrian Alam Bike/Pedestrian Alam		ACTC	System Management		San Pablo Ave Parallel Bike Improvements	\$1,100,000	\$100,000			\$1,200,000	\$16,824,000
Bike/Pedestrian Alam		Alameda Alameda	System Management System Management		Central Avenue Safety Improvements Clement Avenue Complete Streets	\$11,177,000 \$5,029,000				\$11,177,000 \$5,029,000	\$12,214,000 \$5,670,000
			Expansion		Niles Canyon Trail, Phase I	\$5,029,000				<u>\$3,029,000</u> \$0	\$28,901,000
Bike/Pedestrian Alam		, , , , , , , , , , , , , , , , , , ,	System Management		Alameda County Complete Street Improvements	\$27,146,000		\$0		\$27,146,000	\$28,796,000
Bike/Pedestrian Alam		Alameda County	System Management		E14th St/Mission Blvd Corridor Improvements	<i> </i>		÷ •		\$0	\$27,279,940
Bike/Pedestrian Alam	neda d	Albany	System Management	ALA170088	San Pablo Ave and Buchanan St Pedestrian Imps.	\$1,340,000				\$1,340,000	\$5,750,000
Bike/Pedestrian Alam		Albany	System Management		Ohlone Greenway Trail Safety Improvements					\$0	\$1,133,000
Bike/Pedestrian Alam		BART	Expansion		East Bay Greenway Segment II	.				\$0	\$4,989,331
Bike/Pedestrian Alam		BART	System Management		Macarthur Station Mobility Hub Improvements	\$847,171				\$847,171	\$927,171
Bike/Pedestrian Alam Bike/Pedestrian Alam		Berkeley EB Reg Park Dis	System Management		Southside Complete Streets and Transit Improvement Doolittle Drive Bay Trail	\$8,285,329				\$8,285,329	\$9,414,890 \$11,100,000
Bike/Pedestrian Alar		Fremont	Expansion Expansion		Sabercat Trail: Irvington BART to Ohlone College					<u>\$0</u> \$0	\$56,000,000
Bike/Pedestrian Alam		Fremont	Expansion		1880 Innovation Bridge and Trail (EBGW Reach 6)			\$100,000	\$100,000		\$84,319,000
Bike/Pedestrian Alam		Fremont	System Management		Centerville Complete Streets of Relinquished SR84	\$7,354,000		\$100,000	\$100,000	\$7,354,000	\$8,693,000
Bike/Pedestrian Alam		Fremont	System Management		Fremont Blvd/Walnut Ave Protected Intersection	\$1,695,000				\$1,695,000	\$1,865,000
Bike/Pedestrian Alam	neda l	Fremont	System Management		Fremont Blvd-Grimmer Blvd Protected Intersection	\$1,887,000	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$1,887,000	\$2,124,000
Bike/Pedestrian Alam		Fremont	System Management		I-880/Decoto Road Interchange Modernization	\$3,800,000	\$600,000		\$3,000,000		\$24,500,000
Bike/Pedestrian Alam		MTC Ookland	Expansion		Improved Bike/Ped Access to East Span of SFOBB	#4 AAA AAA				\$0	\$36,500,000
Bike/Pedestrian Alam		Oakland	Expansion		Lake Merritt to Bay Trail Bike/Ped Bridge	\$1,000,000				\$1,000,000	\$19,212,000 \$15,032,000
Bike/Pedestrian Alam Bike/Pedestrian Alam		Oakland Oakland	Expansion Expansion		Oakland - 14th Street Safe Routes in the City Fruitvale Alive Bike/Ped Gap Closure	\$12,711,000				<u>\$12,711,000</u> \$0	\$15,032,000 \$10,095,000
Bike/Pedestrian Alam		Oakland	Expansion		Lakeside Family Streets	\$4,962,000				\$4,962,000	\$5,415,000
Bike/Pedestrian Alam		Oakland	Expansion		East Oakland Neighborhood Bike Routes	ψ+,502,000	\$18,674,000			\$18,674,000	\$21,859,000
Bike/Pedestrian Alam		Oakland	System Management		· · · · · · · · · · · · · · · · · · ·		<i><i><i>ϕ</i> : 0,01 :,000</i></i>			\$0	\$4,914,000
Bike/Pedestrian Alam		Oakland	System Management		Oakland 7th Street Connection Improvements	\$2,593,000		\$16,940,000		\$19,533,000	\$20,733,000
Bike/Pedestrian Alam		Oakland	System Management				\$2,000,000			\$2,000,000	\$314,475,000
Bike/Pedestrian Alam		Oakland	System Management		Oakland Grand Avenue Roadway Improvements					\$0	\$20,000,000
Bike/Pedestrian Alam		Oakland	System Management		East Oakland Active Connections to Transit		****			\$0	\$20,000,000
Bike/Pedestrian Alam		Oakland	System Management		Reconnecting the Town (RAISE)		\$30,924,755			\$30,924,755	\$39,764,800
Bike/Pedestrian Cont Bike/Pedestrian Cont		BART BART			Lafayette Town Center Pathway and Bike Station Pittsburg/Bay Point BART Station Bike-Ped Imps					<u>\$0</u> \$0	\$2,005,000 \$1,660,000
Bike/Pedestrian Cont		Caltrans	System Management		Central Ave I-80 Undercrossing Ped/Bike Improve	\$1,050,000		\$2,248,000		\$3,298,000	\$3,833,000
Bike/Pedestrian Cont		CC County	Expansion		Bailey Road Bike and Pedestrian Improvements	ψ1,000,000		ψ2,240,000		φ0,200,000 \$0	\$4,774,000
Bike/Pedestrian Cont		CC County	Expansion		Fred Jackson Way First Mile/Last Mile Connection					\$0	\$4,693,000
Bike/Pedestrian Cont		CC County	System Management		North Bailey Road Active Transportation Corridor	\$489,000	\$5,660,000			\$6,149,000	\$6,845,000
Bike/Pedestrian Cont		Concord	Expansion		Monument Boulevard Class I Path					\$0	\$5,329,000
Bike/Pedestrian Cont		Concord	System Management							\$0	\$4,351,000
Bike/Pedestrian Cont		Concord	System Management		East Downtown Concord PDA Access and SR2T	\$2,548,000				\$2,548,000	\$3,135,000
Bike/Pedestrian Cont		V	Expansion		SF Bay Trail Point Molate	¢2 500 000				\$0	\$4,200,000
Bike/Pedestrian Cont Bike/Pedestrian Cont		EB Reg Park Dis El Cerrito	Expansion System Management		Martinez Bay Trail Gap Closure El Cerrito del Norte Area TOD Complete Street Imps	<u>\$3,500,000</u> \$10,281,210				\$3,500,000 \$10,281,210	\$3,850,000 \$13,467,460
Bike/Pedestrian Cont		Pinole	System Management		Safety Improvements at Appian Way and Marlesta Rd.	φ10,201,210				<u>\$10,281,210</u> \$0	\$514,575
Bike/Pedestrian Cont		Pittsburg	Expansion		Pittsburg BART Pedestrian and Bicycle Connectivity	\$3,867,000				\$3,867,000	\$4,573,126
Bike/Pedestrian Cont		Richmond	System Management		Lincoln Elementary SRTS Pedestrian Enhancements	\$562,000				\$562,000	\$610,000
Bike/Pedestrian Cont		Richmond	System Management		Richmond 13th Street Complete Streets Imps	\$2,821,000				\$2,821,000	\$3,669,000
Bike/Pedestrian Cont		San Pablo			Giant Road Cycletrack and Pavement Rehabilitation	\$1,549,000				\$1,549,000	\$1,549,000
Bike/Pedestrian Cont		San Ramon	Expansion		Iron Horse Trail Bike and Pedestrian Overcrossing	\$5,468,000				\$5,468,000	\$21,429,000
Bike/Pedestrian Mari		GGBHTD	System Management		Golden Gate Bridge-Suicide Deterrent SafetyBarrier	\$66,154,407		\$0		\$66,154,407	\$226,028,969
Bike/Pedestrian Mari Bike/Pedestrian Mari		Larkspur Marin County	Expansion System Management		Old Redwood Highway Multi-Use Path	\$1,270,000 \$306,000				\$1,270,000 \$306,000	\$1,400,000 \$340,000
Bike/Pedestrian Mari		Natl Park Svc	System Management Expansion		Marin City Pedestrian Crossing Improvements Fort Baker's Vista Point Trail	\$306,000 \$1,500,000				\$306,000 \$1,500,000	\$340,000 \$1,600,000
Bike/Pedestrian Napa		American Canyon			Green Island Road Class I	φ1,500,000				<u>\$1,500,000</u> \$0	\$1,000,000
Bike/Pedestrian Napa		Napa	Expansion		SR-29 Bicycle and Pedestrian Undercrossing	\$1,071,000				\$1,071,000	\$1,329,000
Bike/Pedestrian Napa		NVTA	Expansion		Napa Valley Vine Trail Calistoga-St. Helena Seg.	\$4,206,000				\$4,206,000	\$16,467,640
Bike/Pedestrian Napa	a	NVTA	System Management	NAP170004	Napa County Safe Routes to Schools					\$0	\$911,000
Bike/Pedestrian Napa		Saint Helena			Main Street St. Helena Pedestrian Improvements	\$0	\$380,250	\$0		\$380,250	\$2,115,250
Bike/Pedestrian Regi			Expansion		GL: Recreational Trails Program					\$0	\$1,818,182
Bike/Pedestrian Regi			System Management		Climate Initiatives Education and Outreach		\$4,800,000			\$4,800,000	\$7,263,000
Bike/Pedestrian Regi			System Management		Bike Share Capital Program					<u>\$0</u> \$0	\$3,284,000
Bike/Pedestrian San Bike/Pedestrian San		Port of SF SF County TA	System Management Expansion		Cargo Way and Amador Street Improvements Yerba Buena Island Multi-Use Pathway	\$3,800,000				\$0 \$3,800,000	\$15,300,000 \$89,400,000
Bike/Pedestrian San		SF DPW	Expansion		Harney Way Roadway Widening	ψ0,000,000				<u>\$3,800,000</u> \$0	\$27,500,000
Bike/Pedestrian San		SF DPW	Expansion		HOPE SF Street Network - Sunnydale and Potrero					<u> </u>	\$34,000,000
Bike/Pedestrian San		SFMTA	Expansion		SF - Powell Street Safety Improvement	\$9,899,711				\$9,899,711	\$14,099,521
Bike/Pedestrian San	Francisco	SFMTA	System Management	SF-170023	SF Safe Routes to School Non-Infrastructure		\$8,000,000			\$8,000,000	\$13,278,000
Bike/Pedestrian San	Francisco	SFMTA	System Management	SF-210003	San Francisco - Folsom Streetscape	\$4,750,000	\$5,464,000			\$10,214,000	\$36,340,238

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23 F	Y2023-24 F	Y2024-25	FY2025-26	2023 TIP Cost T	otal Project Cost
Bike/Pedestrian		SFMTA	System Management	SF-210005	Transbay Terminal Mobility Hub - East Cut	\$385,000				\$385,000	\$425,000
Bike/Pedestrian	San Mateo	Brisbane	Maintenance/ Rehabilitation	SM-170041	Crocker Trail Commuter Connectivity Upgrades	\$1,000,000				\$1,000,000	\$1,150,000
Bike/Pedestrian		Burlingame	System Management		Burlingame Ped Safe Routes and Mobility Imp	\$260,000				\$260,000	\$280,000
Bike/Pedestrian		Burlingame	System Management		Burlingame Square Caltrain Station Mobility Hub	\$500,000				\$500,000	\$775,000
Bike/Pedestrian		CCAG	System Management		San Mateo County SR2S Program	\$1,695,000				\$1,695,000	\$9,769,000
Bike/Pedestrian		Daly City	System Management		Southgate Ave and School St Safety Improvements	\$509,000				\$509,000	\$569,000
Bike/Pedestrian Bike/Pedestrian		East Palo Alto Half Moon Bay	System Management System Management		US 101 University Ave Interchange Improvements Half Moon Bay - Poplar Complete Streets	\$1,202,000				\$0	\$7,033,000 \$1,358,000
Bike/Pedestrian		Pacifica	Expansion		Manor Drive Overcrossing and Milagra On Ramp	\$1,202,000		\$4,000,000		\$4,000,000	\$26,200,000
Bike/Pedestrian		Redwood City	System Management		Roosevelt Ave Quick-build Traffic Calming	\$755,000		φ+,000,000		\$755,000	\$830,000
Bike/Pedestrian		San Bruno	System Management		Huntington Transit Corridor Bike/Ped Improvements	\$1,002,000				\$1,002,000	\$1,157,000
Bike/Pedestrian		San Bruno	System Management		San Bruno Transit Corridor Ped Connection Ph4	\$385,000				\$385,000	\$410,000
Bike/Pedestrian	San Mateo	San Mateo	Expansion	SM-170006	East Hillsdale Boulevard Ped/Bike Overcrossing					\$0	\$30,850,000
Bike/Pedestrian		San Mateo	System Management		Delaware Street Safe Routes to School Corridor	\$213,000	\$10,000	\$1,401,000		\$1,624,000	\$1,661,000
Bike/Pedestrian		San Mateo Co	Expansion		Midcoast Multi-Modal Trail	\$896,000				\$896,000	\$5,410,000
Bike/Pedestrian		San Mateo Co	System Management		Hwy 1 Congestion & Safety Improvements	¢4,000,000				\$0	\$7,200,000
Bike/Pedestrian		San Mateo Co	System Management		Broadmoor Safe Routes to School Ped Impvts	\$1,393,000				\$1,393,000	\$1,603,000
Bike/Pedestrian Bike/Pedestrian		SF City/County Cupertino	Expansion Maintenance/ Rehabilitation		Southern Skyline Blvd. Ridge Trail Extension Cupertino Stevens Creek Blvd Class IV Bike Lanes	\$3,000,000 \$2,000,000				\$3,000,000 \$2,000,000	\$14,700,000 \$2,350,000
Bike/Pedestrian		Los Gatos	Expansion		Los Gatos Creek Trail to Hwy 9 Trailhead Connector	\$4,960,000				\$4,960,000	\$6,187,440
Bike/Pedestrian		Los Gatos	System Management		Shannon Road Complete Streets	\$940,100				\$940,100	\$1,344,350
Bike/Pedestrian		Mountain View	System Management		Mountain View - Stierlin Rd Bike-Ped Improvements	\$4,007,000				\$4,007,000	\$4,562,000
Bike/Pedestrian		Mountain View	System Management	SCL210025	Mountain View Mobility Hub Pilot	\$200,000				\$200,000	\$235,000
Bike/Pedestrian		Mountain View	System Management		Mountain View Shoreline Blvd Pathway Improvements	\$1,996,000				\$1,996,000	\$2,331,000
Bike/Pedestrian		San Jose	Expansion		Bay Trail Reach 9 & 9B					\$0	\$5,112,765
Bike/Pedestrian		San Jose	Expansion		Coyote Creek Trail (Hwy 237-Story Rd)	\$1,654,876				\$1,654,876	\$41,582,63
Bike/Pedestrian		San Jose	Expansion		San Jose: Los Gatos Creek Reach 5 Underpass	¢4 407 000	¢0,000,000			\$0	\$7,050,000
Bike/Pedestrian Bike/Pedestrian		San Jose San Jose	Expansion System Management		Better Bikeway San Jose - San Fernando Street Mt Pleasant Ped & Bike Traffic Safety Improvements	\$1,427,000 \$991,793	\$8,208,000			\$9,635,000 \$991,793	\$11,919,000 \$1,260,000
Bike/Pedestrian		San Jose	System Management		W San Carlos Urban Village Streets Improvements	\$6,767,000				\$6,767,000	\$10,100,000
Bike/Pedestrian		San Jose	System Management		Willow-Keyes Complete Streets Improvements	\$15,038,192				\$15,038,192	\$19,973,284
Bike/Pedestrian		San Jose	System Management		McKee-Julian Quick Strike Improvements	\$705,000				\$705,000	\$775,000
Bike/Pedestrian		San Jose	System Management		Bascom Avenue - Quick Strike Improvements	\$690,000				\$690,000	\$759,000
Bike/Pedestrian	-	San Jose	System Management		En Movimiento - Quick Strike Improvements	\$1,325,000				\$1,325,000	\$1,455,000
Bike/Pedestrian		San Jose	System Management		San Jose Downtown Bikeways - Quick Strike	\$4,025,000				\$4,025,000	\$4,425,000
Bike/Pedestrian		San Jose	System Management		Julian and St. James Couplet Conversion	\$2,632,844				\$2,632,844	\$14,632,844
Bike/Pedestrian		Santa Clara	Expansion		Saratoga Creek Trail Phase 1	\$4,756,000				\$4,756,000	\$5,326,000
Bike/Pedestrian		Saratoga			Saratoga Village Crosswalks and Sidewalk Rehab	\$382,000				\$382,000	\$422,000
Bike/Pedestrian Bike/Pedestrian		Saratoga Sunnyvale	System Management Expansion		Blue Hills Elementary Pedestrian Crossing at UPRR Bernardo Avenue Bicycle Underpass	\$2,034,000 \$1,665,069				\$2,034,000 \$1,665,069	\$2,234,000 \$10,365,069
Bike/Pedestrian		Sunnyvale	Expansion		Java Dr Road Diet and Bike Lanes	ψ1,005,009				<u>\$1,003,009</u> \$0	\$831,889
Bike/Pedestrian		Sunnyvale	Expansion		Peery Park "Sense of Place" Improvements	\$2,737,000				\$2,737,000	\$4,194,000
Bike/Pedestrian		Sunnyvale	Expansion		East Sunnyvale Area "Sense of Place"	<i>+_</i> ,: :: ,: ::				\$0	\$3,856,900
Bike/Pedestrian	Santa Clara	Sunnyvale	System Management	SCL170017	Sunnyvale SNAIL Neighborhood Improvements	\$4,981,000				\$4,981,000	\$6,046,000
Bike/Pedestrian		Sunnyvale	System Management		Sunnyvale Safe Routes to School Improvements					\$0	\$2,362,000
Bike/Pedestrian		Sunnyvale	System Management		Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	\$1,901,000				\$1,901,000	\$1,911,000
Bike/Pedestrian		VTA	Expansion		SR-17 Bike/Ped Trail and Wildlife Crossing		\$11,500,000			\$11,500,000	\$37,550,000
Bike/Pedestrian		VTA	Maintenance/ Rehabilitation		VTA Electronic Locker Upgrade and Replacement					\$0	\$2,187,000
Bike/Pedestrian Bike/Pedestrian		Fairfield Fairfield	System Management		Grange Middle School SR2S and PavementPreservation Fairfield West Texas Street Complete Streets	\$955,000	\$9,948,000			\$0 \$10,903,000	\$2,634,120 \$10,903,000
Bike/Pedestrian		Solano County	System Management Expansion		Suisun Valley Bicycle and Pedestrian Imps	φ900,000	ψ Ͽ,Ͽ 40,000			<u>\$10,903,000</u> \$0	\$7,577,400
Bike/Pedestrian		Solano County	System Management		Solano County Farm to Market Phase 3					\$0\$0	\$3,447,000
Bike/Pedestrian		STA	System Management		Solano Safe Routes to School Program	\$600,000				\$600,000	\$4,450,589
Bike/Pedestrian		Suisun City	Expansion		McCoy Creek Trail - Phase 2					\$0	\$4,287,000
Bike/Pedestrian		Vallejo	Expansion	SOL170008	Vallejo Bay Trail / Vine Trail Gap Closure					\$0	\$7,554,480
Bike/Pedestrian		Vallejo	System Management		Vallejo - Sacramento St Road Diet and Rehab					\$0	\$770,000
Bike/Pedestrian		Healdsburg	System Management		Healdsburg Electric Bike Share	\$290,000				\$290,000	\$290,000
Bike/Pedestrian		Rohnert Park	System Management		Rohnert Park Pedestrian Safety Improvements	\$831,400				\$831,400	\$1,022,000
Bike/Pedestrian		Rohnert Park	System Management Expansion		Southwest Boulevard Complete Streets	\$2,814,000 \$0	\$16,000,000			\$2,814,000	\$3,154,000 \$28,113,000
Bike/Pedestrian Bike/Pedestrian		Santa Rosa Santa Rosa	Expansion System Management		Highway 101 Bicycle and Pedestrian Overcrossing Jennings Ave Bike & Ped RR Crossing Corridor	ΦΟ	\$1,578,000			<u>\$16,000,000</u> \$1,578,000	\$28,113,000 \$1,761,000
Bike/Pedestrian		Santa Rosa	System Management		SantaRosa Downtown Comm Infrastructure		ψ1,370,000			<u>\$1,578,000</u> \$0	\$452,000
Bike/Pedestrian		Sebastopol			Bodega Avenue Bike Lanes and Pavement Rehab	\$1,332,067				\$1,332,067	\$3,197,872
Bike/Pedestrian		Sebastopol	System Management		SR 116 and Bodega Ave Pedestrian Improvements	\$878,230				\$878,230	\$898,230
Bike/Pedestrian		Son Co Reg Park	Expansion	SON230001	Sonoma County - West County Trail Gap Closures	\$465,000	\$120,000		\$3,900,000		\$4,485,000
Bike/Pedestrian				SON170025	Joe Rodota Trail Bridge Replacement	\$598,000				\$598,000	\$870,000
Bike/Pedestrian		Son Co TA	System Management		Sonoma County - County-Wide SRTS Program	\$2,158,000				\$2,158,000	\$4,468,000
Bike/Pedestrian		Sonoma City	Expansion		Fryer Creek Pedestrian and Bicycle Bridge					\$0	\$724,992
Bike/Pedestrian		Sonoma County	Expansion	SON170014	Crocker Bridge Bike and Pedestrian Passage	\$2,741,000	\$400 HOD 5	AC (C (C ((((((((((\$2,741,000	\$3,491,000
Bike/Pedestrian		A 070		AL A 470000		\$311,842,399	\$128,538,005	\$24,689,000	\$7,000,000		\$2,661,937,613
u ocol Pood	Alameda	ACTC	iviaintenance/ Rehabilitation		7th Street Grade Separation East	\$270,192,000				\$270,192,000	\$364,500,000
Local Road Local Road	Alameda	ACTC	Maintenance/ Rehabilitation		7th Street Crede Concretion Mart			\$2,000,000		\$2,000,000	\$311,000,000

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23 F	Y2023-24 F	Y2024-25 F	Y2025-26	2023 TIP Cost	Total Project Cost
Local Road		ACTC	System Management	ALA170087	Freight Intelligent Transportation System (FITS)					\$0	\$41,201,364
Local Road		Alameda	Maintenance/ Rehabilitation		Alameda Grand St Pavement Rehab and Safety Imps	\$999,000				\$999,000	\$1,059,000
Local Road		Alameda County	Maintenance/ Rehabilitation		Estuary Bridges Seismic Retrofit and Repairs	\$262,000				\$262,000	\$4,900,000
Local Road Local Road		Alameda County Alameda County	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		Fruitvale Ave Roadway Bridge Lifeline Alameda Co-Various Streets and Roads Preservation	\$1,000,000				\$1,000,000 \$0	\$12,000,000 \$6,779,000
Local Road		Dublin	Expansion		Dublin Blvd North Canyons Pkwy Extension	\$600,000				\$600,000	\$88,252,940
Local Road		Dublin	Expansion		Tassajara Road Widening	\$6,298,020				\$6,298,020	\$9,000,000
Local Road		Dublin	Maintenance/ Rehabilitation		Dublin Blvd Rehabilitation					\$0	\$1,000,000
Local Road	Alameda	Emeryville	System Management		40th Street Transit and Multi-Modal Enhancements					\$0	\$18,077,000
Local Road Local Road		Fremont	System Management System Management		Kato Rd Complete Sts - Warren Ave to Milmont Dr Hayward - Main Street Complete Street	\$1,875,000		\$100,000		\$100,000 \$1,875,000	\$14,382,300 \$2,225,000
Local Road		Hayward MTC	System Management		Regional Planning Activities and PPM - Alameda	φ1,675,000		\$0		<u>\$1,875,000</u> \$0	\$2,225,000
Local Road		MTC	System Management		I-880 Integrated Corridor Management - Central		\$1,498,000	φ0		\$1,498,000	\$8,840,000
Local Road		MTC	System Management		Regional Planning Activities and PPM - Alameda	\$315,000	\$4,905,000	\$394,000	\$747,000	\$6,361,000	\$6,361,000
Local Road		Oakland	Maintenance/ Rehabilitation		Oakland Various Streets Improvements					\$0	\$6,165,200
Local Road		Piedmont	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		Piedmont - Oakland Avenue Improvements W Las Positas Repair and Separated Bike Lanes	¢100.000				\$0	\$509,000
Local Road Local Road		Pleasanton Pleasanton	System Management		I-680/Sunol Interchange Improvements	\$100,000				\$100,000 \$0	\$20,000,000 \$30,250,000
Local Road		San Leandro	Expansion		SR 185- E. 14th St/ Hesperian Blvd/150th Ave					\$0	\$7,232,270
Local Road		San Leandro	Maintenance/ Rehabilitation	ALA170075	San Leandro Washington Avenue Rehabilitation	\$1,102,000				\$1,102,000	\$1,185,000
Local Road		Union City	Expansion		East-West Connector: Decoto and Quarry Lakes Pkwy	\$24,100,000	\$67,400,000	\$17,100,000	\$3,200,000	\$111,800,000	\$308,071,000
Local Road		Antioch	System Management		Antioch - L Street Pathway to Transit	\$2,896,000				\$2,896,000	\$3,246,000
Local Road Local Road		Brentwood Brentwood	Expansion Expansion		Brentwood Boulevard Widening - North (Phase I) Lone Tree Way Undercrossing					<u>\$0</u> \$0	\$9,040,000 \$38,600,000
Local Road		Brentwood	Expansion		Brentwood Boulevard Widening - North (Phase II)					\$0 \$0	\$38,600,000
Local Road		Brentwood	Maintenance/ Rehabilitation		Brentwood Various Streets and Roads Preservation	\$770,000				\$770,000	\$844,000
Local Road		CC County	Expansion		Byron Highway - Vasco Road Connection					\$0	\$40,000,000
Local Road		CC County	Expansion		Camino Tassajara Realignment, S of Windemere Pkwy	\$100.000				\$0	\$17,000,000
Local Road Local Road		CC County CC County	System Management System Management		Vasco Road Safety Improvements Treat Boulevard Corridor Improvements	\$100,000	\$1,758,000			\$100,000 \$1,758,000	\$33,093,977 \$2,142,000
Local Road		CCTA	System Management		CCTA - Carshare 4 All		φ1,756,000			<u>\$1,758,000</u> \$0	<u>\$2,142,000</u> \$708,327
Local Road		CCTA	System Management		CCTA Automated Driving System	\$5,923,994				\$5,923,994	\$14,046,000
Local Road		Clayton	Maintenance/ Rehabilitation		Clayton Neighborhood Street Rehab	\$420,000				\$420,000	\$445,000
Local Road		Concord			Concord Willow Pass Road Repaving SR2T	\$9,425,000				\$9,425,000	\$11,300,000
Local Road Local Road		Danville Danville			San Ramon Valley Blvd Improvements Camino Ramon Improvements	\$2,115,000 \$1,934,016				\$2,115,000 \$1,934,016	\$2,125,000 \$2,083,371
Local Road		Hercules	Maintenance/ Rehabilitation		Hercules -Sycamore Pavement Rehabilitation	\$1,934,010				<u>\$1,934,010</u> \$0	\$640,000
Local Road		Martinez	Maintenance/ Rehabilitation		Alhambra Avenue Downtown Resurfacing	\$1,247,500				\$1,247,500	\$1,397,200
Local Road		MTC	System Management		Regional Planning Activities and PPM - CC County	\$0	\$0	\$0		\$0	\$7,375,553
Local Road		MTC	System Management		Regional Planning Activities and PPM - CC County	\$356,000	\$4,371,000	\$275,000	\$263,000	\$5,265,000	\$5,528,000
Local Road Local Road		Pinole Pittsburg	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		Pinole - San Pablo Avenue Rehabilitation City of Pittsburg Pavement Improvements	\$2,410,000				\$0 \$2,410,000	\$663,000 \$2,725,000
Local Road		Richmond	System Management		I-80/Central Avenue - Local Portion	\$6,500,000		\$5,593,000		\$12,093,000	\$14,593,000
Local Road		San Ramon	Expansion		Crow Canyon Road (Alcosta to Indian Rice) Widening	\$0,000,000		\$0,000,000		\$0	\$30,996,400
Local Road		Walnut Creek	Maintenance/ Rehabilitation		Ygancio Valley Road Rehabilitation					\$0	\$3,053,000
Local Road		Marin County	Maintenance/ Rehabilitation		Mountain View Rd Bridge Replacement - 27C0154	\$453,448				\$453,448	\$5,144,500
Local Road Local Road		Marin County MTC	Maintenance/ Rehabilitation System Management		Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab Regional Planning Activities and PPM - Marin	\$3,545,000		\$0		\$3,545,000 \$0	\$3,845,000 \$5,175,181
Local Road		MTC	System Management		Regional Planning Activities and PPM - Marin		\$3,446,000	\$0 \$216,000		\$3,662,000	\$3,662,000
Local Road		Novato	Expansion		Novato Boulevard Widening, Diablo to Grant		\$11,587,000	\$0		\$11,587,000	\$12,650,085
Local Road		San Anselmo	Expansion	MRN110032	San Anselmo - Center Blvd Bridge Replace (27C0079)		\$729,200	\$1,250,000		\$1,979,200	\$6,203,000
Local Road	•	American Canyon	•		Eucalyptus Drive Realignment Complete Streets					\$0	\$6,189,000
Local Road Local Road		American Canyon MTC	Expansion System Management		Devlin Road and Vine Trail Extension Regional Planning Activities and PPM - Napa	\$51,000	\$51,000	\$50,000	\$48,000	\$0 \$200,000	\$7,568,000 \$5,106,181
Local Road		MTC	System Management		Napa Valley Forward: Safety and Operational Impv	\$4,300,000	φ51,000	<u>\$50,000</u> \$0	φ + 0,000	\$4,300,000	\$5,100,181
Local Road		MTC	System Management		Regional Planning Activities and PPM - Napa	\$51,000	\$3,497,000	\$100,000	\$48,000	\$3,696,000	\$3,744,000
Local Road	Napa	Napa County	Maintenance/ Rehabilitation	NAP110026	Hardin Rd Bridge Replacement - 21C0058		\$900,000		\$200,000	\$1,100,000	\$6,100,000
Local Road		Napa County	Maintenance/ Rehabilitation		Loma Vista Dr Bridge Replacement - 21C0080	<u> </u>	\$900,000		\$200,000	\$1,100,000	\$6,100,000
Local Road Local Road	Regional/ Multi-County Regional/ Multi-County		Maintenance/ Rehabilitation Maintenance/ Rehabilitation		GL: Bridge Rehab/Recon Local Hwy Bridge Program GL: Fed Lands Highways Pgm-Tribal Transport Pgm	\$8,659,953 \$11,975,000	\$24,178,998	\$35,298,060	\$52,737,402	\$120,874,413 \$11,975,000	\$828,076,299 \$28,059,537
Local Road	Regional/ Multi-County		Maintenance/ Rehabilitation		Regional Streets and Roads Program	φ11,973,000		\$11,295,606		\$11,295,606	\$28,059,537 \$38,923,027
Local Road	Regional/ Multi-County		System Management		Regional Planning Activities and PPM - MTC	\$0	\$0	<u>\$0</u>		<u>\$0</u>	\$15,127,000
Local Road	Regional/ Multi-County	MTC	System Management	REG210001	Regional Planning Activities and PPM - MTC	\$776,000	\$50,303,000	\$832,000		\$51,911,000	\$51,911,000
Local Road		MTC	System Management		Regional Planning Activities and PPM - SF County	\$0	\$0	\$0	.	\$0	\$8,588,024
Local Road		MTC	System Management		Regional Planning Activities and PPM - SF County	\$259,000	\$3,670,000	\$199,000	\$380,000	\$4,508,000	\$4,508,000
Local Road Local Road		SF County TA SF County TA	System Management System Management		Treasure Island Congestion Pricing Program SF Downtown Congestion Pricing					\$0 \$0	\$12,754,835 \$126,000,000
Local Road		SF County TA	System Management		Quint-Jerrold Connector Road	\$4,000,000				\$4,000,000	\$19,940,448
Local Road		SF DPW	Expansion		Hunters Pt Shipyard and Candlestick Pt Local Roads	÷ .,				\$0	\$421,100,000
Local Road	San Francisco	SF DPW	Maintenance/ Rehabilitation	SF-110005	Great Highway Restoration					\$0	\$4,579,108
Local Road		SF DPW	System Management		SF- Better Market Street Transportation Elements					\$0	\$415,000,000
Local Road	San Mateo	Belmont	iviaintenance/ Rehabilitation	SIVI-170043	Belmont Pavement Preservation					\$0	\$600,000

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23	FY2023-24 F	FY2024-25	FY2025-26	2023 TIP Cost	Total Project Cost
Local Road	San Mateo	CCAG	System Management	SM-070002	SM Countywide ITS Improvements - SSF Segment					\$0	\$7,019,000
Local Road	San Mateo	CCAG	System Management	SM-170046	ITS Improvements in San Mateo County Northern Citi	\$9,912,000				\$9,912,000	\$10,885,000
Local Road	San Mateo	Millbrae	Expansion	SM-210001	Widen Millbrae Avenue	\$100,000	\$450,000			\$550,000	\$11,550,000
Local Road	San Mateo	Millbrae	System Management	SM-210011	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	\$392,000				\$392,000	\$432,000
Local Road	San Mateo	MTC	System Management	SM-170002	Regional Planning Activities and PPM - San Mateo	\$0	\$0	\$0		\$0	\$7,875,181
Local Road	San Mateo	MTC	System Management		Regional Planning Activities and PPM - San Mateo	\$235,000	\$3,686,000	\$396,000	\$195,000		\$4,708,000
Local Road	San Mateo	Portola Valley	Maintenance/ Rehabilitation	SM-170044	Portola Valley Street Preservation	\$201,000				\$201,000	\$228,000
Local Road	San Mateo	Redwood City	Expansion		Blomquist Street Extension	\$500,000	\$1,000,000			\$1,500,000	\$22,200,000
Local Road	San Mateo	San Carlos	Expansion		Brittan Ave. Widening					\$0	\$4,950,000
Local Road	Santa Clara	Campbell	System Management	SCL210024	Campbell PDA Enhancements	\$650,000				\$650,000	\$3,525,000
Local Road	Santa Clara	Cupertino	System Management	SCL190036	McClellan Road Separated Bikeways (Phase 3)	\$2,200,000				\$2,200,000	\$2,500,000
Local Road	Santa Clara	Milpitas	Expansion		South Milpitas Blvd Extension and Bridge	\$3,300,000	\$10,900,000			\$14,200,000	\$15,700,000
Local Road	Santa Clara	MTC	System Management		Regional Planning Activities and PPM - Santa Clara	\$0		\$0		\$0	\$16,750,470
Local Road	Santa Clara	MTC	System Management		Regional Planning Activities and PPM - Santa Clara	\$374,000	\$5,419,000	\$454,000	\$454,000	. , ,	\$7,156,000
Local Road	Santa Clara	San Jose	Expansion	SCL110006	San Jose - Autumn Street Extension			\$7,326,000		\$7,326,000	\$17,300,000
Local Road	Santa Clara	San Jose	Expansion	SCL190001	US 101/Old Oakland Road Interchange improvements					\$0	\$25,000,000
Local Road	Santa Clara	Santa Clara Co	Expansion	SCL090017	Montague Expwy Widening - Trade Zone-Great Mall	\$9,000,000		\$8,000,000		\$17,000,000	\$19,000,000
Local Road	Santa Clara	VTA	System Management	SCL190007	US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp	\$12,600,000				\$12,600,000	\$242,000,000
Local Road	Solano	Benicia	Maintenance/ Rehabilitation		Benicia - Park Road Improvements	\$5,358,000				\$5,358,000	\$5,858,000
Local Road	Solano	Dixon	Expansion		Parkway Blvd/UPRR Grade Separation					\$0	\$17,325,000
Local Road	Solano	Fairfield	Maintenance/ Rehabilitation	SOL210001	Fairfield - Cadenasso Drive Paving	\$1,940,000				\$1,940,000	\$2,060,000
Local Road	Solano	MTC	System Management	SOL170001	Regional Planning Activities and PPM - Solano	\$0	\$0	\$0		\$0	\$9,059,181
Local Road	Solano	MTC	System Management		Regional Planning Activities and PPM - Solano	\$159,000	\$3,573,000	\$123,000	\$116,000		\$4,088,000
Local Road	Solano	Solano County	Maintenance/ Rehabilitation	SOL170015	Solano County Roadway Preservation					\$0	\$617,000
Local Road	Solano	STA	Expansion	SOL110004	Jepson: Walters Rd Ext - Peabody Rd Widening					\$0	\$13,431,000
Local Road	Solano	STA	Expansion	SOL110005	Jepson: Leisure Town Road from Vanden to Commerce					\$0	\$28,068,400
Local Road	Solano	STA	Expansion		Jepson: Leisure Town Road Phase 1B and 1C	\$15,655,047				\$15,655,047	\$21,933,889
Local Road	Solano	Suisun City	Maintenance/ Rehabilitation	SOL170014	New Railroad Avenue Pavement Rehabilitation					\$0	\$555,000
Local Road	Solano	Vacaville	Maintenance/ Rehabilitation	SOL210002	Vacaville Pavement Preservation	\$3,100,000				\$3,100,000	\$3,250,000
Local Road	Solano	Vacaville	System Management		Vaca Valley/I505 Multimodal Improvements	\$8,907,000				\$8,907,000	\$13,957,000
Local Road	Solano	Vallejo	Maintenance/ Rehabilitation	SOL210010	Vallejo Springs Rd Pavement Preservation	\$2,050,000				\$2,050,000	\$2,257,000
Local Road	Sonoma	Cotati	Maintenance/ Rehabilitation	SON210002	Cotati Downtown-Civic Center Connectivity Safety	\$2,500,000				\$2,500,000	\$2,750,000
Local Road	Sonoma	Healdsburg	System Management	SON170024	Healdsburg Avenue Complete Streets Improvements			\$300,000		\$300,000	\$1,886,831
Local Road	Sonoma	MTC	System Management	SON170002	Regional Planning Activities and PPM - Sonoma	\$0		\$0		\$0	\$7,180,181
Local Road	Sonoma	MTC	System Management	SON210007	Regional Planning Activities and PPM - Sonoma	\$278,000	\$3,446,000	\$443,000		\$4,167,000	\$4,167,000
Local Road	Sonoma	Santa Rosa	Maintenance/ Rehabilitation	SON170023	Santa Rosa Pavement Rehab of Various Streets	\$2,896,338				\$2,896,338	\$3,071,338
Local Road	Sonoma	Sonoma County	Expansion	SON110025	Replace Hauser Bridge over Gualala River 20C0240					\$0	\$6,179,688
Local Road	Sonoma	Windsor	System Management		Windsor River Road/Windsor Road Intersection Imps					\$0	\$8,642,000
Local Road To	tal					\$457,318,316	\$207,668,198	\$91,744,666	\$58,588,402	\$815,319,582	\$4,164,147,445

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23	FY2023-24	FY2024-25	FY2025-26	2023 TIP Cost	Total Project Cost
Port/Freight Ra	il Alameda	ACTC	System Management	ALA210022	Alameda County Rail Safety Enhancement Program	\$100,59	98	\$2,450,00	00	\$2,550,598	\$104,305,598
Port/Freight R	ail Total					\$100,59	98	\$2,450,00)0 \$	0 \$2,550,598	\$104,305,598
Regional	Regional/ Multi-County	MTC	System Management	REG170013	511 Next Gen		\$5,372,00	00		\$5,372,000	\$36,589,538
Regional	Regional/ Multi-County	MTC	System Management	REG170014	Active Operations Management					\$C	\$23,937,000
Regional	Regional/ Multi-County	MTC	System Management	REG170016	Regional Planning - PDA Implementation					\$C	\$19,936,744
Regional Tota							\$5,372,00)0		\$5,372,000	\$80,463,282

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23 F	FY2023-24 F	Y2024-25	FY2025-26	2023 TIP Cost T	otal Project Cost
State Highway		ACTC	Expansion		I-880 North Safety Improvements	112022-20			112020-20	\$0	\$108,630,000
State Highway		ACTC	Expansion		I-80 Gilman Interchange Improvements	\$0				\$0	\$81,054,268
State Highway		ACTC	Expansion		I-680 NB HOV/HOT Lane					\$0	\$198,198,000
State Highway		ACTC ACTC	Expansion		Rte 84 Widening, south of Ruby Hill Dr to I-680	\$0 \$5 050 000		¢42 500 000		<u>\$0</u> \$48,550,000	\$244,100,000
State Highway State Highway	Alameda	ACTC	Expansion Expansion		I-880/Whipple Rd Industrial Pkwy SW I/C Imps I-580/680 Interchange HOV/HOT Widening	\$5,050,000		\$43,500,000		<u>\$48,550,000</u> \$0	\$80,050,000 \$300,000,000
State Highway	Alameda	ACTC	Expansion		I-680 Express Lanes from SR84 to Alcosta Boulevard	\$4,003,000		\$13,000,000		\$17,003,000	\$478,846,000
State Highway	Alameda	ACTC	Expansion		I-880 NB HOV/HOT: North of Hacienda to Hegenberger	. , ,				\$0	\$221,000,000
State Highway	Alameda	ACTC	System Management		Oakland/Alameda Access Project	\$50,000	* 0.000.000		\$63,516,000	\$63,566,000	\$129,900,000
State Highway State Highway	Alameda Alameda	ACTC Caltrans	System Management System Management		I-80/Ashby Avenue Interchange Improvements GL: Alameda and Marin Counties - TOS-Mobility	\$8,450,000 \$4,248,255	\$3,000,000 \$2,541,262			<u>\$11,450,000</u> \$6,789,517	\$157,050,000 \$117,847,000
State Highway	Alameda	Dublin	Expansion		I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2	φ 4,240,255	φ Ζ, 541,202			<u>\$0,769,517</u> \$0	\$58,000,000
State Highway	Alameda	Fremont	Expansion		State Route 262 (Mission Blvd) Improvements				\$5,500,000	\$5,500,000	\$445,000,000
State Highway	Alameda	Fremont	System Management		I-680/Mission Boulevard Interchange Modernization	\$2,400,000	\$4,800,000		\$100,000	\$7,300,000	\$54,050,000
State Highway	Alameda	Hayward	Expansion		Rt 92/Clawiter/Whitesell Interchange Improvements		¢0			<u>\$0</u> \$0	\$66,980,000 \$9,800,000
State Highway State Highway	Alameda Alameda	Hayward Hayward	Expansion Expansion		I-880 Auxiliary lanes at Industrial Parkway I-880/Industrial Parkway West Interchange	\$0	\$0	\$19,000,000		\$0 \$19,000,000	\$9,800,000
State Highway		Hayward	Expansion		I-880 I/C Improvements (Winton Ave and A St)	\$50,000	\$0	\$0		\$50,000	\$68,000,000
State Highway	Alameda	MTC	Expansion	ALA210028	BBF: I-80 WB Bus Only Lane Extension	\$2,000,000		·		\$2,000,000	\$4,640,000
State Highway		MTC	Operations		Bay Bridge Forward I-80/ Powell I/C Transit Access	\$4,000,000				\$4,000,000	\$7,500,000
State Highway State Highway		MTC CCTA	System Management Expansion		Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	\$11,000,000 \$16,500,000				\$11,000,000 \$16,500,000	\$12,500,000 \$385,000,000
State Highway		CCTA	Expansion		Reconstruct I-80/San Pablo Dam Rd Interchange	φτ0,000,000				<u>\$18,500,000</u> \$0	\$385,000,000
State Highway	Contra Costa	CCTA	Expansion	CC-110066	SR 239 - New State Highway Study					\$0	\$25,941,010
State Highway		CCTA	System Management		SR 4 Integrated Corridor Management					\$0	\$15,000,000
State Highway State Highway		CCTA CCTA	System Management System Management		I-680 NB Express Lane Completion SR-4 Operational Improvements - Initial Phases		\$11,743,000			\$0 \$11,743,000	\$560,000,000 \$181,300,000
State Highway		CCTA	System Management		Innovate680:Coordinated Adaptive Ramp Metering Ph1		\$2,000,000	\$0	\$23,000,000	\$25,000,000	\$26,400,000
State Highway		CCTA	System Management		Bay Area MOD		<i>\\\\\\\\\\\\\</i>	φ0	\$20,000,000	\$0	\$17,828,213
State Highway		Concord	Expansion		SR 242 / Clayton Road Interchange Improvements					\$0	\$66,000,000
State Highway		MTC	System Management		RSR Forward: ORT and I-580 WB HOV Lane	\$15,000,000	* 54,000,000			\$15,000,000	\$26,000,000
State Highway State Highway	Marin Marin	GGBHTD GGBHTD	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		Golden Gate Bridge Seismic Retrofit, Phase 3B Golden Gate Bridge Seismic Retrofit, Ph: 1-3A		\$51,060,990			\$51,060,990 \$0	\$1,033,530,092 \$371,713,602
State Highway		MTC	Expansion		Richmond-San Rafael Bridge Access Improvements					\$0	\$94,286,000
State Highway		ТАМ	Expansion		US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)			\$0		\$0	\$450,533,000
,	Marin	Various	System Management		GL: Marin County - TOS-Mobility					\$0	\$13,140,000
State Highway State Highway	Napa Napa	Napa NVTA	System Management Expansion		Silverado Trail Five-Way Intersection Improvements SR 12/29/221 Soscol Junction Interchange Imps.	\$1,500,000	\$1,147,000	\$4,666,000		<u>\$7,313,000</u> \$0	\$11,991,000 \$64,739,000
State Highway		BAIFA	System Management		ALA/CC-80 and Bay Bridge Approach Express Lanes					\$0\$0	\$98,300,000
State Highway	Regional/ Multi-County				GL: Pavement Resurfacing/Rehab SHS - Highway Maint					\$0	\$53,394,000
State Highway	Regional/ Multi-County		Maintenance/ Rehabilitation		GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	\$258,231,000	\$223,152,000	\$173,868,000		\$873,020,000	\$1,955,940,000
State Highway	Regional/ Multi-County		Maintenance/ Rehabilitation		GL: Emergency Repair - SHOPP Emergency Response	\$23,917,000	\$33,743,000	\$1,904,000	. , ,	\$80,162,000	\$949,621,000
State Highway State Highway	Regional/ Multi-County Regional/ Multi-County		Maintenance/ Rehabilitation Maintenance/ Rehabilitation		GL: Bridge Rehab and Reconstruction - SHOPP GL: Shoulder Imprv - SHOPP Roadside Preservation	\$149,086,000 \$751,000	\$254,590,000	\$13,186,000 \$937,000	\$95,065,000 \$5,156,000	\$511,927,000 \$6,844,000	\$1,588,019,000 \$21,719,000
State Highway	Regional/ Multi-County		Maintenance/ Rehabilitation		GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	<i>QTOT</i> ,000		\$001,000	<i>\\\\\\\\\\\\\</i>	\$0	\$59,598,000
State Highway	Regional/ Multi-County		System Management		GL: Highway Safety Improvement Program	\$9,142,600	\$9,008,983	\$10,731,731	\$3,800,000	\$32,683,314	\$111,161,666
State Highway	Regional/ Multi-County		System Management		GL: Safety Improvements - SHOPP Mobility Program	\$180,434,000	\$47,817,000	\$55,852,000	<u> </u>	\$284,103,000	\$491,903,000
State Highway State Highway	Regional/ Multi-County Regional/ Multi-County		System Management System Management		GL: Safety Imprv SHOPP Collision Reduction GL: Safety Improvements - SHOPP Mandates	\$43,742,000 \$58,062,000	\$97,884,000 \$37,067,000	\$12,689,000 \$9,275,000	\$8,422,000 \$4,680,000	<u>\$162,737,000</u> \$109,084,000	\$1,021,230,000 \$335,331,000
	Regional/ Multi-County		System Management		GL: Railroad-Highway Crossing	\$8,250,000	\$3,600,000	ψ9,275,000	\$4,000,000	\$11,850,000	\$40,746,288
State Highway	Regional/ Multi-County	MTC	Expansion	VAR210004	SR 37 Interim Project - Sears Point to Mare Island	\$5,000,000				\$5,000,000	\$415,000,000
	Regional/ Multi-County		Maintenance/ Rehabilitation		Toll Bridge Maintenance	\$21,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$84,000,000	\$219,000,000
	Regional/ Multi-County Regional/ Multi-County		Maintenance/ Rehabilitation System Management		Toll Bridge Rehabilitation Program Freeway Performance Initiative (FPI)	\$64,453,000 \$402,152	\$38,343,000	\$35,243,000	\$29,413,000	\$167,452,000 \$402,152	\$1,205,543,906 \$307,005,638
,	Regional/ Multi-County		System Management		Connected Bay Area	\$402,152				\$402,152	\$307,005,638 \$19,090,000
,	Regional/ Multi-County		System Management		511 Carpool and Vanpool Programs	\$6,846,824	\$8,233,240			\$15,080,064	\$35,347,211
State Highway	Regional/ Multi-County		System Management	VAR170023	Freeway Performance Program: SR-84	\$4,000,000				\$4,000,000	\$8,375,000
,	Regional/ Multi-County		System Management		Bay Bridge Forward Preliminary Engineering		\$12,000,000			\$12,000,000	\$12,000,000
State Highway State Highway	Regional/ Multi-County San Francisco	SF County TA	System Management Maintenance/ Rehabilitation		I-880 Optimized Corridor Operations Yerba Buena Island (YBI) Ramp Improvements	\$11,795,990	\$2,240,000 \$12,319,340			\$2,240,000 \$24,115,330	\$6,000,000 \$332,635,694
State Highway		SF County TA	Maintenance/ Rehabilitation		US 101 Doyle Drive Availability Payments	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$84,800,000	\$1,115,070,000
State Highway	San Francisco	SF County TA	System Management	SF-130008	HOV/HOT Lanes on U.S.101 and I-280 in SF	. , , ,				\$0	\$42,900,000
State Highway	San Mateo	Brisbane	System Management		US 101/Candlestick I/C Reconfiguration		\$1,500,000			\$1,500,000	\$25,000,000
State Highway State Highway	San Mateo San Mateo	CCAG CCAG	Expansion Expansion		US101 Managed Lanes: Santa Clara Co-S of Grand Ave US-101 Managed Lanes North of I-380	\$16,800,000	\$16,800,000			\$0 \$33,600,000	\$514,829,699 \$313,600,000
State Highway		CCAG	System Management		Improve US 101 operations near Rte 92	\$10,800,000	\$1,685,000			\$33,600,000 \$1,885,000	\$41,883,000
	San Mateo	Redwood City	Expansion	SM-050027	US 101 / Woodside Interchange Improvement	\$0	, , • • •	\$58,600,000		\$58,600,000	\$301,600,000
	San Mateo	San Carlos	System Management		US101/Holly St I/C Mod and Bike/Ped Overcrossing	\$27,320,000	A 1 300 555			\$27,320,000	\$40,120,000
<u> </u>	San Mateo San Mateo	San Mateo	Expansion System Management		US 101/Peninsula Avenue Interchange Improvements SR92/El Camino Real (SR82) Ramp Modifications	\$500,000	\$4,700,000			\$5,200,000	\$122,300,000 \$28,662,425
State Highway State Highway		San Mateo SMCTA	System Management Expansion		US 101 Aux lanes from Sierra Point to SF Co. Line					\$0 \$0	\$28,662,425 \$74,800,000
State Highway		SSF	Expansion		US 101/Produce Avenue New Interchange	\$5,000,000		\$2,000,000		\$7,000,000	\$136,490,000
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Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23	FY2023-24	FY2024-25	FY2025-26	2023 TIP Cost	Total Project Cost
State Highway	San Mateo	SSF	System Management	SM-170016	SSF Grand Boulevard Complete Streets (Phase III)	\$3,384,000				\$3,384,000	\$3,534,000
State Highway	Santa Clara	Caltrans	Maintenance/ Rehabilitation	SCL190034	SCL-SM I-280 Pavement Preserv. and HOV Extension					\$0	\$63,968,000
State Highway	Santa Clara	Campbell	System Management	SCL210003	SR 17 Southbound/Hamilton Ave. Off-Ramp Widening		\$525,000		\$2,475,000	\$3,000,000	\$3,000,000
State Highway	Santa Clara	VTA	Expansion	SCL090016	SR 152 New Trade Corridor					\$0	\$50,000,000
State Highway	Santa Clara	VTA	Expansion	SCL090030	SR 85 Express Lanes	\$0				\$0	\$237,000,000
State Highway	Santa Clara	VTA	Expansion	SCL110002	Santa Clara County - US 101 Express Lanes	\$46,583,000				\$46,583,000	\$509,421,000
State Highway	Santa Clara	VTA	Expansion		Calaveras Boulevard Improvements		\$9,600,000			\$9,600,000	\$143,450,000
State Highway	Santa Clara	VTA	Expansion	SCL210002	US 101/SR 152/10th Ramp and Intersection Imp.	\$400,000		\$450,000		\$850,000	\$50,000,000
State Highway	Santa Clara	VTA	System Management	SCL150001	I-680 Soundwalls - Capitol Expwy to Mueller Ave					\$0	\$5,631,700
State Highway	Santa Clara	VTA	System Management	SCL150014	I-280/Winchester Blvd Interchange Improvement	\$17,570,000				\$17,570,000	\$228,700,000
State Highway	Santa Clara	VTA	System Management	SCL170064	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	\$1,100,000	\$6,064,000			\$7,164,000	\$10,207,000
State Highway	Santa Clara	VTA	System Management	SCL190003	Hwy. Transp Operations System/FPI Phase 1 & 2	\$4,250,000				\$4,250,000	\$20,000,000
State Highway	Santa Clara	VTA	System Management	SCL190010	US 101/Buena Vista Avenue Interchange Improvement		\$1,000,000			\$1,000,000	\$34,000,000
State Highway	Santa Clara	VTA	System Management	SCL190011	I-280/Wolfe Road Interchange Improvement	\$73,550,000				\$73,550,000	\$95,680,000
State Highway	Santa Clara	VTA	System Management		US 101/San Antonio Rd/Charleston/Rengstorff IC Imp					\$0	\$192,000,000
State Highway	Santa Clara	VTA	System Management		US 101/SR 25 Interchange - Phase 1	\$79,000,000				\$79,000,000	\$101,200,000
State Highway	Santa Clara	VTA	System Management	SCL190014	SR 17 Congestion Relief in Los Gatos		\$7,803,000			\$7,803,000	\$51,000,000
State Highway	Santa Clara	VTA	System Management		SR 237/Lawrence Expressway/Carribean Dr IC Imp					\$0	\$72,050,000
State Highway	Santa Clara	VTA	System Management		SR 87/Capitol Expressway/Narvaez Ave. IC Imp	\$3,000,000				\$3,000,000	\$45,000,000
State Highway	Santa Clara	VTA	System Management	SCL210021	US 101/Ellis Street Interchange Improvement					\$0	\$24,900,000
State Highway	Santa Clara	VTA	System Management	SCL230001	SR 237 Westbound On-Ramp at Middlefield Rd.	\$5,500,000		\$5,300,000		\$10,800,000	\$30,000,000
State Highway	Solano	Caltrans	Maintenance/ Rehabilitation							\$0	\$170,000,000
State Highway	Solano	Caltrans	System Management		Rio Vista SR12 Pavement Rehab and Intersection Imp	\$1,681,000	\$1,939,000			\$3,620,000	\$27,004,000
State Highway	Solano	MTC	Expansion		Solano I-80 Managed Lanes		\$0			\$0	\$279,567,000
State Highway	Solano	Solano County	Expansion		Redwood-Fairgrounds Dr Interchange Imps					\$0	\$96,475,928
State Highway	Solano	STA	Expansion	SOL070020	I-80/I-680/SR 12 Interchange Improvements					\$0	\$661,017,000
State Highway	Solano	STA	Expansion		I-80/I-680/SR 12 Interchange Phase 2A					\$0	\$92,700,000
State Highway	Sonoma	Santa Rosa	System Management		US 101 Hearn Ave Interchange					\$0	\$39,450,000
State Highway	Sonoma	Son Co TA	Expansion		US 101 Marin/Sonoma Narrows (Sonoma)					\$0	\$348,751,000
State Highway	Sonoma	Son Co TA	System Management	SON150009	Highway 116/121 Intersection Improvement Project					\$0	\$21,580,000
State Highway	Total					\$1,237,002,821	\$950,105,815	\$502,401,731	\$521,694,000	\$3,211,204,367	\$22,196,927,340

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23	FY2023-24	FY2024-25	FY2025-26	2023 TIP Cost T	otal Project Cost
Transit	Alameda	AC Transit	Maintenance/ Rehabilitation		AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB					\$0	\$12,797,000
Transit	Alameda	AC Transit			AC Transit:AC Transit: Replace 50 40-ft Diesels					\$0	\$28,887,533
Transit	Alameda	AC Transit	Maintenance/ Rehabilitation	ALA210007	AC Transit Replacement of Transbay Buses	\$13,125,000				\$13,125,000	\$16,019,200
Transit	Alameda	AC Transit			AC Transit: Replace 30-ft Diesel Buses					\$0	\$5,230,000
Transit	Alameda	AC Transit			AC Transit: Replace Articulated Buses					\$0	\$13,887,000
Transit	Alameda	AC Transit			AC Transit: Replace 40-ft Diesel Buses					\$0	\$27,700,000
Transit Transit	Alameda	AC Transit			AC Transit: Paratransit Van Replacement					\$0 \$0	\$29,220,936
Transit Transit	Alameda Alameda	AC Transit AC Transit	Operations System Management		AC Transit: COVID-19 Emergency Transit Operations Tempo Quick Build Transit Lane Delineation					\$0 \$0	\$286,048,298 \$440,000
Transit	Alameda	AC Transit	System Management		AC Transit: Quick Builds Transit Lanes					<u> </u>	\$1,651,065
Transit	Alameda	ACE	Expansion		ACE Platform Extensions					\$0 \$0	\$11,400,000
Transit	Alameda	ACE	Maintenance/ Rehabilitation							\$0	\$18,161,681
Transit	Alameda	ACE			ACE: Railcar Midlife Overhaul					\$0	\$15,067,932
Transit	Alameda	ACE	Maintenance/ Rehabilitation		ACE Revenue Vehicle Communication Equipment					\$0	\$625,000
Transit	Alameda	ACE	Operations		ACE Fixed Guideway (Capitalized Maintenance)					\$0	\$10,047,600
Transit	Alameda	ACE	Operations		ACE Capital Access Fee					\$0	\$1,783,384
Transit	Alameda	BART	Expansion		Hayward Fleet Maintenance Facilities	\$9,500,000	<u> </u>	<u> </u>		\$9,500,000	\$910,000,000
Transit Transit	Alameda Alameda	BART BART	Maintenance/ Rehabilitation		BART: Fare Collection Equipment BART-Elevator Renovation program	\$10,450,000	\$7,950,000 \$8,750,000	\$7,950,000		\$26,350,000 \$26,250,000	\$110,572,214 \$52,500,000
Transit Transit	Alameda	BART			DT Berkeley BART Station Elevator Modernization	\$8,750,000	\$ 6,750,000	\$8,750,000	\$1,000,000		\$52,500,000
Transit	Alameda	BART	Operations		BART: COVID-19 Emergency Transit Operations				\$1,000,000	<u>\$1,000,000</u> \$0	\$1,337,514,948
Transit	Alameda	BART	System Management		Bay Fair Connection	\$47,059,000				\$47,059,000	\$150,000,000
Transit	Alameda	BART	System Management		19th Street BART Station Modernization-GO Uptown	÷ . , ,				\$0	\$61,139,944
Transit	Alameda	CCJPA	Expansion	ALA210033	CCJPA SR84 Intermodal Bus Facility	\$12,700,000				\$12,700,000	\$49,520,000
Transit	Alameda	Fremont	Expansion		Irvington BART Station	\$10,100,000	\$91,023,000			\$101,123,000	\$230,000,000
Transit	Alameda	LAVTA	Operations		LAVTA: COVID-19 Emergency Transit Operations	.				\$0	\$16,904,566
Transit	Alameda	LAVTA	System Management		LAVTA Passenger Facilities Enhancements	\$2,863,000				\$2,863,000	\$2,863,000
Transit	Alameda	SJRC	Operations		ACE: COVID-19 Emergency Transit Operations					\$0	\$10,536,262
Transit Transit	Alameda Alameda	Union C Transit Union C Transit	Operations		Union City Transit Electric Bus Procurement Union City Transit: COVID-19 Emergency Transit Ops					\$0 \$0	\$9,994,282 \$3,258,451
Transit	Contra Costa	BART			Concord BART Station Modernization	\$9,500,000				\$9,500,000	\$13,000,000
Transit	Contra Costa	BART	System Management		Walnut Creek BART TOD Access Improvements	\$3,500,000				\$0,000,000 \$0	\$5,750,000
Transit	Contra Costa	CCCTA	Operations		CCCTA: COVID-19 Emergency Transit Operations					\$0	\$22,154,318
Transit	Contra Costa	CCCTA	Operations		CCCTA: ADA Paratransit Assistance					\$0	\$25,456,816
Transit	Contra Costa	CCTA	System Management		I-680 Part Time Transit Lane					\$0	\$18,000,000
Transit	Contra Costa	CCTA	System Management		East Bay Integrated Transit Plan	\$500,000				\$500,000	\$500,000
Transit	Contra Costa	ECCTA	Expansion		ECCTA: Hydrogen Fueling Station					\$0	\$6,500,000
Transit	Contra Costa	ECCTA	Maintenance/ Rehabilitation		ECCTA: Transit Bus Replacements	\$3,307,500				\$3,307,500	\$51,277,786
Transit Transit	Contra Costa	ECCTA	Operations		ECCTA: COVID-19 Emergency Transit Operations					\$0 \$0	\$11,386,172
Transit Transit	Contra Costa Contra Costa	ECCTA Hercules	System Management Expansion		ECCTA Hydrogen Fueling Maint Infrastructure Upgrad Hercules Intercity Rail Station					<u>\$0</u> \$0	\$1,121,621 \$96,386,000
Transit	Contra Costa	Oakley	System Management		Civic Center Railroad Platform Park n Ride Complex			\$600,000		\$600,000	\$8,000,000
Transit	Contra Costa	San Ramon	System Management		San Ramon Transit Center - Shared Mobility Hub	\$508,000		\$000,000		\$508,000	\$548,000
Transit	Contra Costa	SJRC	Expansion		Oakley Station Platform	+,				\$0	\$8,623,356
Transit	Contra Costa	WCCTA	Maintenance/ Rehabilitation		WestCAT: Paratransit Revenue Vehicle Replacement					\$0	\$1,140,000
Transit	Contra Costa	WCCTA	Maintenance/ Rehabilitation		WestCat 45-foot Over the Road Coach Replacement		\$1,394,000			\$1,394,000	\$1,394,000
Transit	Contra Costa	WCCTA	Maintenance/ Rehabilitation		WestCAT Purchase Double Decker Vehicles					\$0	\$2,098,000
Transit	Contra Costa	WCCTA	Operations		WCCTA: COVID-19 Emergency Transit Operations	.				\$0	\$10,379,738
Transit	Marin	GGBHTD	Expansion		Golden Gate Ferry: New Vessel	\$1,431,657				\$1,431,657	\$30,000,000
Transit Transit	Marin	GGBHTD	Maintenance/ Rehabilitation		GGBHTD: Fixed Guideway Connectors					\$0	\$66,545,992 \$30,163,086
Transit Transit	Marin Marin	GGBHTD GGBHTD	Maintenance/ Rehabilitation		GGBHTD: Facilities Rehabilitation GGBHTD Ferry Major Components Rehab					\$0 \$0	\$39,163,986 \$29,599,869
Transit	Marin	GGBHTD			GGBHTD Ferry Propulsion Systems Replacement					\$0 \$0	\$29,599,809
Transit	Marin	GGBHTD			GGBHTD: Ferry Channel and Berth Dredging	\$6,687,500				\$6,687,500	\$40,319,027
Transit	Marin	GGBHTD	Operations	MRN190014	GGBHTD: COVID-19 Emergency Transit Operations	, -, , • • •				\$0	\$212,882,536
Transit	Marin	GGBHTD	System Management	MRN130015	GGBHTD - Transit Systems Enhancements					\$0	\$3,604,214
Transit	Marin	GGBHTD	System Management	MRN170013	San Rafael Transit Center Relocation					\$0	\$63,000,000
Transit	Marin	MCTD			MCTD - Relocate Transit Maintenance Facility	\$2,969,438				\$2,969,438	\$7,522,249
Transit	Marin	MCTD			MCTD- Replace Shuttle Vehicles	\$118,000	# = A =			\$118,000	\$1,680,150
Transit Transit	Marin	MCTD			MCTD: Replace Paratransit Vehicles	ФОИГ 000	\$535,000			\$535,000	\$2,274,000
Transit Transit	Marin Marin	MCTD MCTD			MCTD: Replace Paratransit Vehicles with Vans MCTD: Replace Rural Cutaway Vehicles	\$315,000 \$1,086,000				\$315,000 \$1,086,000	\$458,530 \$1,702,000
Transit	Marin Marin	MCTD			MCTD: Replace Rural Cutaway Vehicles	φι,υού,υυυ				<u>\$1,086,000</u> \$0	\$1,702,000 \$515,000
Transit	Marin	MCTD			MCTD: Replace 35ft Hybrid Vehicles	\$5,312,734	\$511,591			\$5,824,325	\$6,069,000
Transit	Marin	MCTD			MCTD: Replace Demand Response Vans	\$420,000	φ σ τ 1,00 Γ			\$420,000	\$420,000
Transit	Marin	MCTD	Operations		Marin Transit: COVID-19 Emergency Transit Ops	+ -= 0,000				\$0	\$20,420,785
Transit	Napa	NVTA	Expansion	NAP170003	NVTA- Vine Transit Bus Maintenance Facility					\$0	\$40,874,867
Transit	Napa	NVTA	Maintenance/ Rehabilitation	NAP090005	NVTA: Replace Rolling Stock	\$10,569,820				\$10,569,820	\$28,390,160
Transit	Napa	NVTA			NVTA Equipment Replacement and Upgrades					\$0	\$3,510,577
Transit	Napa	NVTA			Imola Park n Ride and Express Bus Stop Improvement					\$0	\$2,754,136
Transit	Napa	NVTA	Operations		NVTA: COVID-19 Emergency Transit Operations					\$0	\$10,001,783
Transit	Regional/ Multi-County	ACE	System Management	KEG110044	ACE Positive Train Control					\$0	\$34,325,358

Mode	County	Sponsor	Purpose	TIP ID	Project Name	FY2022-23	FY2023-24 F	Y2024-25	FY2025-26	2023 TIP Cost T	otal Project Cost
Transit	Regional/ Multi-County		Expansion	REG170017	BART Transbay Core Capacity Improvements		\$174,110,000			\$174,110,000	\$3,510,700,000
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		BART Train Control Renovation	\$12,800,000	\$12,800,000	\$12,800,000		\$38,400,000	\$315,168,188
Transit	Regional/ Multi-County	BART	Maintenance/ Rehabilitation	BRT030005	BART: Traction Power System Renovation	\$12,800,000	\$12,800,000	\$12,800,000		\$38,400,000	\$278,828,454
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		BART: Rail, Way and Structures Program	\$21,757,500	\$21,757,500	\$21,757,500		\$65,272,500	\$384,057,833
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		BART Car Exchange (Preventive Maintenance)					\$0	\$674,384,612
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		BART: Railcar Procurement Program	\$219,332,763				\$219,332,763	\$2,728,299,247
Transit	Regional/ Multi-County		System Management		BART: TOD Implementation					\$0	\$5,542,000
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		Caltrain: Revenue Vehicle Rehab Program	<u> </u>	<u> </u>			\$0	\$14,846,186
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		Caltrain: Signal/Communication Rehab. & Upgrades	\$1,375,000	\$1,375,000			\$2,750,000	\$54,321,323
Transit Transit	Regional/ Multi-County Regional/ Multi-County		System Management Maintenance/ Rehabilitation		Caltrain Positive Train Control System					\$0 \$0	\$258,100,000 \$1,538,209,625
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		GL: Transit Preventive Maintenance	\$9,337,726	\$9,170,496			\$18,508,222	\$48,422,859
Transit	Regional/ Multi-County		Operations		GL: Lifeline Transportation Program Cycle 5 and 6	ψ0,001,120	ψ0, 170, 4 00			\$0	\$34,691,639
Transit	Regional/ Multi-County		Operations		GL: Transit Operating Assistance	\$15,180,740	\$17,409,832			\$32,590,572	\$120,557,838
Transit	Regional/ Multi-County		Operations		GL: FTA 5311 Rural Area FY21-FY23	\$5,105,305	+ , ,			\$5,105,305	\$14,927,158
Transit	Regional/ Multi-County	MTC	Operations	VAR210003	GL: Transit ADA Operating Support	\$37,520,597	\$38,502,272			\$76,022,869	\$135,812,120
Transit	Regional/ Multi-County	MTC	System Management	MTC050001	Bay Area Commuter Benefits Program		\$10,000,000			\$10,000,000	\$16,785,000
Transit	Regional/ Multi-County		System Management		Clipper 2.0 Fare Payment System	\$900,000	\$15,000,000	\$15,000,000		\$30,900,000	\$248,520,000
Transit	Regional/ Multi-County		System Management		MTC: COVID-19 Emergency Transit Operations					\$0	\$12,884,193
Transit	Regional/ Multi-County		System Management		Technical Assistance Mobility Hub Pilot Program	\$150,000	* 0 005 574		<u> </u>	\$150,000	\$150,000
Transit Transit	Regional/ Multi-County		Expansion		SMART Rail and Pathway (Phase 2)	\$20,587,000	\$3,605,574		\$10,000,000		\$119,177,654
Transit Transit	Regional/ Multi-County Regional/ Multi-County		Expansion Maintenance/ Rehabilitation		Ferry Service - Berkeley WETA: Ferry Channel and Berth Dredging	\$0	\$3,256,875			\$0 \$3,256,875	\$8,934,664 \$16,207,375
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		WETA: Ferry Channel and Berth Dredging WETA: Ferry Major Component Rehab/Replacement	\$9,964,000	\$3,256,875 \$15,267,750			\$3,256,875	\$16,207,375 \$61,816,912
Transit	Regional/ Multi-County		Maintenance/ Rehabilitation		WETA: Fixed Guideway Connectors	ψ9,904,000	\$2,583,750			\$2,583,750	\$24,141,302
Transit	Regional/ Multi-County		Operations		WETA: COVID-19 Emergency Transit Operations		Ψ2,000,700			<u>\$0</u>	\$61,915,324
Transit	San Francisco	BART	Expansion		BART/MUNI Direct Connection Platform					\$0	\$3,000,000
Transit	San Francisco	BART	System Management			\$4,394,302				\$4,394,302	\$25,039,845
Transit	San Francisco	Port of SF	Expansion	SF-170001	Mission Bay Ferry Terminal					\$0	\$56,000,000
Transit	San Francisco	SF County TA	Expansion		Oakdale Caltrain Station	\$750,000				\$750,000	\$800,000
Transit	San Francisco	SF County TA	System Management		ě , ,					\$0	\$19,168,990
Transit	San Francisco	SFMTA	Expansion		SF Muni Third St LRT Phase 2 - New Central Subway					\$0	\$1,601,121,562
Transit	San Francisco	SFMTA	Expansion							\$0	\$68,886,966
Transit Transit	San Francisco San Francisco	SFMTA SFMTA	Expansion		Geary Bus Rapid Transit Van Ness Avenue Bus Rapid Transit					\$0 \$0	\$300,000,000 \$230,174,314
Transit Transit	San Francisco	SFMTA	Expansion Expansion		Light Rail Vehicle Procurement	\$16,834,246		\$0		\$16,834,246	\$1,126,960,331
Transit	San Francisco	SFMTA	Expansion		Transit Center in Hunters Point	ψ10,004,240		ψ		<u>\$10,004,240</u> \$0	\$22,000,000
Transit	San Francisco	SFMTA	Expansion		Geneva Harney BRT Infrastructure: Central Segment					\$0	\$24,230,000
Transit	San Francisco	SFMTA	Expansion		Geneva Harney BRT Infrastructure - Eastern Segment	\$0		\$21,205,000		\$21,205,000	\$50,924,000
Transit	San Francisco	SFMTA	Expansion	SF-190013	SFMTA Zero Émission Bus Procurement			\$0		\$0	\$21,225,000
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation	SF-030013	SFMTA: Wayside Fare Collection Equipment					\$0	\$43,878,241
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation		SFMTA:Train Control & Trolley Signal Rehab/Replace	\$18,155,000			\$12,042,000		\$223,780,231
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation			\$772,000				\$772,000	\$20,963,014
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation		SFMTA: Replacement of 40' Trolley Coaches			# 7.050.000		\$0	\$249,813,191
Transit Transit	San Francisco San Francisco	SFMTA SFMTA	Maintenance/ Rehabilitation Maintenance/ Rehabilitation		SFMTA: Motor Coach Mid-Life Overhaul SFMTA: Rehab Historic Streetcars			\$7,952,000		\$7,952,000 \$0	\$84,525,674 \$37,829,108
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation		SF Muni Rail Replacement Program	\$1,527,640				\$0 \$1,527,640	\$302,877,938
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation		SFMTA: Cable Car Vehicle Renovation Program	ψ1,027,040				<u>\$1,527,040</u> \$0	\$32,807,675
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation			\$2,571,820				\$2,571,820	\$218,426,083
Transit	San Francisco	SFMTA	Maintenance/ Rehabilitation		Cable Car Traction Power & Guideway Rehab	\$8,382,714	\$1,378,114			\$9,760,828	\$102,661,977
Transit	San Francisco	SFMTA	Operations	SF-190007	SFMTA: COVID-19 Emergency Transit Operations					\$0	\$1,251,235,925
Transit	San Francisco	SFMTA	System Management	SF-190012	SFMTA - Core Capacity Program			\$42,507,000		\$42,507,000	\$56,691,000
Transit	San Francisco	TBJPA	Expansion		Transbay Terminal/Caltrain Downtown Ext: Ph. 2	\$25,900,000		\$719,211,106		\$745,111,106	\$3,940,000,000
Transit	San Francisco	TBJPA	Operations		TJPA: COVID-19 Emergency Transit Operations	±				\$0	\$6,870,761
Transit	San Francisco		Expansion		Treasure Island Ferry Terminal Landside Imprvmnts	\$1,220,455				\$1,220,455	\$4,331,010
Transit Transit	San Francisco	WETA WETA	Expansion Maintenance/ Rehabilitation		WETA: Electric Vessels and Related Infrastructure WETA: Replace Ferry Vessels					\$0 \$0	\$12,500,000
Transit Transit	San Francisco San Mateo	Burlingame	System Management		Burlingame - Broadway Grade Separation					\$0 \$0	\$148,460,626 \$327,000,000
Transit	San Mateo	Caltrain	Expansion		Peninsula Corridor Electrification Expansion		\$41,340,000			\$0 \$41,340,000	\$203,638,000
Transit	San Mateo	Caltrain	Maintenance/ Rehabilitation		Caltrain: Systemwide Track Rehab & Related Struct.	\$14,375,000	\$14,375,000			\$28,750,000	\$244,044,758
Transit	San Mateo	Caltrain	Maintenance/ Rehabilitation		Caltrain TVM Rehab and Clipper Functionality	\$1,341,250	\$1,341,250			\$2,682,500	\$10,999,506
Transit	San Mateo	Caltrain	Operations	SM-190011	Caltrain: COVID-19 Emergency Transit Operations					\$0	\$188,493,697
Transit	San Mateo	Caltrain	System Management	SF-010028	Caltrain Electrification	\$0				\$0	\$2,442,690,696
Transit	San Mateo	Millbrae	System Management		Millbrae Transit Center MicroMobility Hub Pilot	\$390,000				\$390,000	\$430,000
Transit	San Mateo	Redwood City	Expansion		Redwood City Ferry Service	\$500,000		\$13,965,000		\$14,465,000	\$23,000,000
Transit	San Mateo	SamTrans	Expansion		SamTrans Express Bus Service	# 1E 000 000	#70 00F 000			\$0	\$36,502,574
Transit Transit	San Mateo	SamTrans	Maintenance/ Rehabilitation		SamTrans Bus Replacement SamTrans Paratransit Vehicle Replacements	\$45,200,000	\$73,885,000			\$119,085,000	\$152,355,000
Transit Transit	San Mateo San Mateo	SamTrans SamTrans	Maintenance/ Rehabilitation Operations		SamTrans: COVID-19 Emergency Transit Operations		\$3,025,589			\$3,025,589 \$0	\$7,832,489 \$89,434,052
Transit	San Mateo	SSF	System Management		South San Francisco East of 101 Transit Expansion	\$543,000				\$0	<u>\$69,434,052</u> \$597,000
Transit	Santa Clara	Mountain View	System Management		Rengstorff Ave Grade Separation	φ0+0,000	\$15,000,000		\$2,000,000		\$133,520,000
Transit	Santa Clara	MTC	System Management		Diridon Station Planning & Studies	\$2,000,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,000,000	\$2,000,000
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Mode	County	Sponsor	Purpose	tip id	Project Name	FY2022-23 F	Y2023-24	FY2024-25 FY2025-26	2023 TIP Cost	otal Project Cost
Transit	Santa Clara	VTA	Expansion	BRT030001	BART - Berryessa to San Jose Extension	\$3,367,582,000	\$125,000,000	\$395,000,000	\$3,887,582,000	\$7,348,340,000
Transit	Santa Clara	VTA	Expansion	SCL050009	Eastridge to BART Regional Connector	\$248,424,639		\$0	\$248,424,639	\$449,270,044
Transit	Santa Clara	VTA	Expansion	SCL090040	LRT Extension to Vasona Junction and Double Track		\$0		\$0	\$256,000,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL050001	VTA: Standard & Small Bus Replacement	\$31,567,606	\$23,460,000		\$55,027,606	\$439,547,948
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL050002	VTA: Rail Replacement Program	\$15,166,250	\$11,034,000		\$26,200,250	\$113,446,465
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL090044	VTA: TP OCS Rehab & Replacement		\$14,250,000		\$14,250,000	\$63,459,940
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL110099	VTA: Light Rail Bridge and Structure - SG Repair	\$240,000	\$850,000		\$1,090,000	\$7,580,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL170005	VTA: Paratransit Vehicle Procurement		\$1,806,934		\$1,806,934	\$18,794,979
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL170047	VTA: Non-Revenue Vehicle Procurement		. , ,		\$0	\$400,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation	SCL170050	VTA: SCADA Control Center System Replacement	\$2,850,000			\$2,850,000	\$6,619,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA: HVAC Replacement	\$505,563	\$956,950		\$1,462,513	\$5,301,095
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA: Light Rail Station Rehabilitation	+ ,	<i> </i>		\$0	\$970,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA: Guadalupe Steam Rack Improv & Liner Replace				\$0	\$3,200,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA Rail Substation Rehab/Replacement				\$0	\$9,550,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA: Security Enhancement at Chaboya Parking Lot				\$0	\$600,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		Guadalupe Signal Improvements/SCADA System Repl	\$15,759,125	\$5,655,838		\$21,414,963	\$26,589,963
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA Network Switch Replacement Upgrade	\$10,100,120	\$0,000,000		\$0	\$4,600,000
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA Axle Press Replacement				\$0	\$2,170,375
Transit	Santa Clara	VTA	Maintenance/ Rehabilitation		VTA North Yard Tire Awning	\$400,000			\$400,000	\$400,000
Transit	Santa Clara	VTA	Operations		VTA: COVID-19 Emergency Transit Operations	φ100,000			\$0	\$309,345,613
Transit	Santa Clara	VTA	System Management		VTA Track Intrusion Abatement	\$508,750	\$1,815,000		\$2,323,750	\$16,107,750
Transit	Santa Clara	VTA	System Management		VTA: Facilities ADA Upgrades	\$000,100	ψ1,010,000		\$0	\$3,200,000
Transit	Santa Clara	VTA	System Management		N 1st/Tasman EB Track Switch Mod - TSP Enhancement				<u>\$0</u> \$0	\$2,050,000
Transit	Solano	Dixon	Operations		Dixon: COVID-19 Emergency Transit Operations				<u>\$0</u> \$0	\$390,273
Transit	Solano	Fairfield	Expansion		Fairfield/Vacaville Hannigan Station Improvements	\$1,900,000			\$1,900,000	\$82,491,461
Transit	Solano	Fairfield	Expansion		Fairfield Transportation Center - Phase 3	φ1,900,000			<u>\$1,900,000</u> \$0	\$8,323,000
Transit	Solano	Fairfield	Maintenance/ Rehabilitation		Fairfield-Suisun Intercity/Local Bus Replacement				<u>\$0</u> \$0	\$7,895,748
Transit	Solano	Fairfield	Operations		Fairfield: COVID-19 Emergency Transit Operations				<u>\$0</u> \$0	\$7,591,048
Transit	Solano	F-S Transit	Maintenance/ Rehabilitation		Fairfield - Electric Bus Fleet and Infrastructure				<u>\$0</u> \$0	\$11,252,155
Transit	Solano	Rio Vista	Operations		Rio Vista: COVID-19 Emergency Transit Operations				\$0\$0	\$157,840
Transit	Solano	SolTrans	Maintenance/ Rehabilitation		SolTrans: Bus Replacement (Alternative Fuel)	\$2,260,000	\$4,604,000		\$6,864,000	\$22,412,192
Transit	Solano	SolTrans	Maintenance/ Rehabilitation		SolTrans Electric Bus Charging Infrastructure	φ2,200,000	\$4,004,000		<u>\$0,804,000</u> \$0	\$9,169,069
Transit	Solano	SolTrans	Operations		SolTrans: COVID-19 Emergency Transit Operations				\$0 \$0	\$9,624,123
Transit	Solano	SolTrans	System Management		SolTrans: Data Management Technology				\$0\$0	
Transit	Solano	STA	System Management		Solano Mobility Call Center	\$175,000			\$175,000	\$1,911,000
Transit	Solano	STA	System Management		Solano Kiobility Call Center SolanoExpress Bus Electrification	φ175,000			<u>\$173,000</u> \$0	\$12,128,000
Transit	Solano	STA			Solano Regional Transit Improvements - TIRCP 2020	\$2,550,000			\$2,550,000	\$17,150,000
Transit	Solano	STA	System Management		Solano Connected Mobility Implementation Plan	\$2,550,000 \$600,000			<u>\$2,550,000</u> \$600,000	\$900,000
			System Management			\$600,000				
Transit Transit	Solano	Vacaville	Expansion Maintenance / Debabilitation		Vacaville: Transit Building Expansion				\$0	\$1,000,000
Transit Transit	Solano	Vacaville			Vacaville: Electric Bus Charging Infrastructure				\$0 \$0	\$2,500,000
Transit Transit	Solano	Vacaville			Vacaville: Electric Bus Fleet				\$0	\$10,517,978
Transit Transit	Solano	Vacaville	Operations System Management		Vacaville: COVID-19 Emergency Transit Operations	¢000.000			\$0	\$1,789,887
Transit Transit	Solano	Vallejo	System Management		Vallejo Ferry Mobility Hub Improvement	\$200,000			\$200,000	\$226,000
Transit Transit	Sonoma	Petaluma			Petaluma: Transit Yard & Facilities Improvements	#005 000			\$0	\$226,785
Transit Transit	Sonoma	Petaluma	Maintenance/ Rehabilitation			\$925,000			\$925,000	\$1,149,000
Transit Transit	Sonoma	Petaluma			Petaluma: Purchase 2 Replacement Fixed Route Buses				\$0	\$1,824,000
Transit Transit	Sonoma	Petaluma	Operations Maintanana / Dababilitation		Petaluma: COVID-19 Emergency Transit Operations				\$0	\$2,667,562
Transit	Sonoma	SantaRosa Bus			Santa Rosa CityBus: Electric Bus Replacement				\$0	\$8,874,083
Transit	Sonoma	SantaRosa Bus			Santa Rosa Transit Mall Roadbed Rehabilitation				\$0	\$990,000
Transit	Sonoma	SantaRosa Bus			Santa Rosa CityBus: ZEB Replacement				\$0	\$2,218,002
Transit	Sonoma	SantaRosa Bus	Operations		SR CityBus: COVID-19 Emergency Transit Operations				\$0	\$11,698,461
Transit	Sonoma	SMART	Operations		SMART: COVID-19 Emergency Transit Operations				\$0	\$24,003,923
Transit	Sonoma	Son Co Transit	Maintenance/ Rehabilitation		Sonoma County Transit: Replace 2009 CNG Buses	\$234,000			\$234,000	\$4,944,009
Transit	Sonoma	Son Co Transit	Operations	SON190007	Sonoma Co Transit: COVID-19 Emergency Transit Ops				\$0	\$13,609,710
Transit Total						\$4,360,788,640		\$1,279,497,606 \$25,042,00		\$38,580,865,976
Bay Area Tota						\$6,367,052,774	\$2,079,264,333	\$1,900,783,003 \$612,324,40)2 \$10 ,959,424,512	\$67,788,647,254