

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with the 2023 TIP Update

Grouped Listing - Transit Preventive Maintenance
 VAR190007
 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance				\$193,600	\$48,400					\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Revenue Vehicle Rehab/PM				\$240,398	\$60,100								
Solano	SolTrans	Preventive Maintenance	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$1,001,167	\$250,292	\$1,085,190	\$271,298	\$4,086,357	\$0	\$1,021,589	\$5,107,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$657,945		\$164,487	\$345,554	\$86,389	\$1,040,485	\$260,121	\$713,879	\$178,470	\$2,757,863	\$0	\$689,467	\$3,447,330
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance		\$2,220,000	\$555,000							\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$4,148,529	\$1,037,132	\$4,257,328	\$1,064,332	\$15,326,612	\$0	\$3,831,653	\$19,158,265
Total			\$5,895,678	\$2,220,000	\$2,028,920	\$7,022,574	\$1,755,644	\$7,470,181	\$1,867,545	\$7,336,397	\$1,834,099	\$27,484,432	\$2,220,000	\$7,426,109	\$37,130,541

Grouped Listing - Transit Preventive Maintenance

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Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	Total - 5307	Total - Local	All Funding
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480	\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$2,000,000	\$500,000	\$2,500,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$2,560,000	\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,904,588	\$726,147	\$3,630,735
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$8,795,177	\$2,196,645	\$10,991,822