

## TIP Revision Summary 2021-22

| TIP ID                       | Sponsor   | Project Name                                      | Description of Change   | Funding Change (\$) | Funding Change (%) |
|------------------------------|---|---|---|---------------------|--------------------|
| <b>System: Local Road</b>    |   |   |   |                     |                    |
| ALA170066                    | Hayward   | Winton Ave Complete Street                        | Update the funding plan to remove \$1.66M in STP and \$217K in Local as the funding is being redirected and delete this project from the TIP as it will not move forward as a federal project at this time                            | -\$1,878,660        | -94.9%             |
| ALA170072                    | Emeryville  | Frontage Rd, 65th St and Powell St Pavement Maint | Update the funding plan to remove \$225K in STP and \$45K in Local as the funding is being redirected and delete this project from the TIP as it will not move forward as a federal project at this time                              | -\$270,000          | -100.0%            |
| SCL210035                    | Milpitas  | South Milpitas Blvd Extension and Bridge          | Amend a new project into the TIP with \$3M in Community Project Funding and \$12.7M in Local Impact Fees  | \$15,700,000        | ~%                 |
| SF-170023                    | San Francisco Municipal Transport Agency (SFMTA)  | SF Safe Routes to School Non-Infrastructure       | Update the funding plan to add \$7.1M in FY24 STP and \$918K in FY24 Local funds  | \$8,000,000         | 151.6%             |
| SM-110022                    | San Mateo CCAG                                    | San Mateo County SR2S Program                     | Amend this project back into the TIP and update the funding plan to add \$1.5M in STP and \$195K in local funds for FY23 CON  | \$1,695,000         | 21.0%              |
| SON170009                    | Sonoma County Transportation Authority (SCTA)     | Sonoma County - County-Wide SRTS Program          | Update the funding plan to add \$1.9M in FY23 STP and \$248K in FY23 Other Local funds  | \$2,158,000         | 93.4%              |
| <b>System: Regional</b>      |   |   |   |                     |                    |
| REG170006                    | Metropolitan Transportation Commission (MTC)      | Climate Initiatives Education and Outreach        | Update the project scope to expand the education and outreach programs and update the funding plan to add \$4.8M in FY24 OBAG3-CMAQ   | \$4,800,000         | 194.9%             |
| <b>System: State Highway</b> |   |   |   |                     |                    |
| REG170003                    | Metropolitan Transportation Commission (MTC)      | 511 Carpool and Vanpool Programs                  | Update the funding plan to reprogram \$1.35M in Local between years, add \$3M in FY22 5307, \$5.5M in FY23 5307, \$775K in FY23 Local, \$6.6M in FY24 5307, \$1.6M in FY24 Local, \$3.4M in OBAG3-CMAQ, and remove \$3.15M in RTP-LRP | \$17,756,989        | 100.9%             |
| <b>System: Transit</b>       |   |   |   |                     |                    |
| ALA210033                    | Capitol Corridor Joint Powers Authority           | CCJPA SR84 Intermodal Bus Facility                | Amend a new project into the TIP with \$100K in STP, \$12.6M in TIRCP and \$37M in RTP-LRP  | \$49,520,000        | ~%                 |
| MRN170003                    | Marin County Transit District                     | MCTD: Replace Paratransit Vehicles                | Update the project scope to include the replacement of 5 additional vehicles and update the funding plan to add \$428K in FY24 5307 and \$107K in FY24 Sales Tax funds  | \$535,000           | 30.8%              |
| MTC050001                    | Metropolitan Transportation Commission (MTC)      | Bay Area Commuter Benefits Program                | Update the funding plan to add \$10M in FY24 OBAG3-CMAQ   | \$10,000,000        | 147.4%             |
| NAP090005                    | Napa Valley Transportation Authority              | NVTA: Replace Rolling Stock                       | Update the funding plan to add \$8.5M in FTA Bus and Bus Facilities grant funds and \$2.1M in TDA funds   | \$10,569,820        | 59.3%              |
| SCL210007                    | Santa Clara Valley Transportation Authority (VTA) | VTA: Bus Charging at Cerone                       | Delete this project as the FTA funds were redirected to ADA Operating Set Aside   | -\$350,000          | -100.0%            |

**TIP Revision Summary  
2021-22**

| TIP ID                       | Sponsor  | Project Name           | Description of Change   | Funding Change (\$)  | Funding Change (%) |
|------------------------------|----------|------------------------|---|----------------------|--------------------|
| SON170017                    | Petaluma | Petaluma AVL Equipment | Update the funding plan to add \$740K in FY23 5307 and \$185K in FY23 Local funds | \$925,000            | 412.9%             |
| <b>Total Funding Change:</b> |          |                        |   | <b>\$119,161,149</b> |                    |

**TIP Revision Summary**

|                  | Federal      | State        | Regional    | Local        | Total         | 2021 TIP Only |
|------------------|--------------|--------------|-------------|--------------|---------------|---------------|
| <b>Current:</b>  | \$36,903,430 | \$0          | \$8,855,000 | \$19,124,992 | \$64,883,422  | \$4,989,660   |
| <b>Proposed:</b> | \$91,237,877 | \$12,600,000 | \$8,855,000 | \$71,351,694 | \$184,044,571 | \$91,845,809  |
| <b>Delta:</b>    | \$54,334,447 | \$12,600,000 | \$0         | \$52,226,702 | \$119,161,149 | \$86,856,149  |

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170066      **Revision:** 2021-22      **Version:** 7      **Status:** HISTORIC      **CTIPS ID:** 20600006311

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:87% | BUS:5% | FREIGHT:5% | BIKE/PED:3%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Winton Ave Complete Street      **Hwy Rte:**

**Proj Description:** Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median

**Revision Reason:** Update the funding plan to remove \$1.66M in STP and \$217K in Local as the funding is being redirected and delete this project from the TIP as it will not move forward as a federal project at this time

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total   | Prior   | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | 13,200  | 13,200  | -        | -        | -        | -        | -     | -           |
| PE                   | STP-T5         | 88,000  | 88,000  | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | -       | -       | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T5         | -       | -       | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 101,200 | 101,200 | -        | -        | -        | -        | -     | -           |

## CURRENT

**TIP ID:** ALA170066      **Revision:** 2021-11      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006311

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:87% | BUS:5% | FREIGHT:5% | BIKE/PED:3%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Winton Ave Complete Street      **Hwy Rte:**

**Proj Description:** Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$1,662,000 in FFY21 to FFY22. Also reprogram \$216,660 in CON Other Local Match from FFY21 to FFY22.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total     | Prior   | FY 20/21 | FY 21/22  | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | 13,200    | 13,200  | -        | -         | -        | -        | -     | -           |
| PE                   | STP-T5         | 88,000    | 88,000  | -        | -         | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 216,660   | -       | -        | 216,660   | -        | -        | -     | -           |
| CON                  | STP-T5         | 1,662,000 | -       | -        | 1,662,000 | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 1,979,860 | 101,200 | -        | 1,878,660 | -        | -        | -     | -           |

End of Project ALA170066

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170072      **Revision:** 2021-22      **Version:** 6      **Status:** HISTORIC      **CTIPS ID:** 20600006317  
**Sponsoring Agency:** Emeryville      **Implementing Agency:** Emeryville  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:5% | BUS:5%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Frontage Rd, 65th St and Powell St Pavement Maint      **Hwy Rte:**  
**Proj Description:** Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance  
**Revision Reason:** Update the funding plan to remove \$225K in STP and \$45K in Local as the funding is being redirected and delete this project from the TIP as it will not move forward as a federal project at this time  
**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** AA  
**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | -     | -     | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | -     | -     | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T5         | -     | -     | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | -     | -     | -        | -        | -        | -        | -     | -           |

## CURRENT

**TIP ID:** ALA170072      **Revision:** 2021-11      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006317  
**Sponsoring Agency:** Emeryville      **Implementing Agency:** Emeryville  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:5% | BUS:5%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Frontage Rd, 65th St and Powell St Pavement Maint      **Hwy Rte:**  
**Proj Description:** Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance  
**Revision Reason:** Update the funding program to reprogram STP CON funds of \$225,000 in FFY22 to FFY23. Also reprogram \$30,000 in Other Local from FFY22 to FFY23.  
**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$61,900,000,000      **Review:** AA  
**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total   | Prior  | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | 15,000  | 15,000 | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 30,000  | -      | -        | -        | 30,000   | -        | -     | -           |
| CON                  | STP-T5         | 225,000 | -      | -        | -        | 225,000  | -        | -     | -           |
| <b>Total Funding</b> |                | 270,000 | 15,000 | -        | -        | 255,000  | -        | -     | -           |

End of Project ALA170072

**Report of TIP Revision 2021-22**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA210033      Revision: 2021-22      Version: 1      Status: PROPOSED      CTIPS ID: 20600006892

Sponsoring Agency: CCJPA      Implementing Agency: CCJPA

Trans. System: TRANSIT      Mode: BUS:50% | RAIL:50%      Project Type: LOCAL BUS      Purpose: EXPANSION

Project Name: CCJPA SR84 Intermodal Bus Facility      Hwy Rte:

Proj Description: Fremont: On SR84 near the Ardenwood Park-n-Ride: Construct an intermodal bus facility

Revision Reason: Amend a new project into the TIP with \$100K in STP, \$12.6M in TIRCP and \$37M in RTP-LRP

Primary RTP ID: 21-T11-111      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$264,000,000      Review: PR  
050

RTP Description: Rail - Service Expansion - Capitol Corridor - to Coast Subdivision ("South Bay Connect")

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase                | Fund Source | Total             | Prior    | FY 20/21 | FY 21/22 | FY 22/23          | FY 23/24 | Later             | Toll Credit |
|----------------------|-------------|-------------------|----------|----------|----------|-------------------|----------|-------------------|-------------|
| ENV                  | TIRCP       | 3,000,000         | -        | -        | -        | 3,000,000         | -        | -                 | -           |
| PSE                  | TIRCP       | 9,600,000         | -        | -        | -        | 9,600,000         | -        | -                 | -           |
| PE                   | STP-T5      | 100,000           | -        | -        | -        | 100,000           | -        | -                 | -           |
| ROW                  | RTP-LRP     | 100,000           | -        | -        | -        | -                 | -        | 100,000           | -           |
| CON                  | RTP-LRP     | 36,720,000        | -        | -        | -        | -                 | -        | 36,720,000        | -           |
| <b>Total Funding</b> |             | <b>49,520,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>12,700,000</b> | <b>-</b> | <b>36,820,000</b> | <b>-</b>    |

End of Project ALA210033

# Report of TIP Revision 2021-22

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** MRN170003      **Revision:** 2021-22      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600006195

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** MCTD: Replace Paratransit Vehicles      **Hwy Rte:**

**Proj Description:** MCTD: 24 Paratransit Vehicles: Replace vehicles

**Revision Reason:** Update the project scope to include the replacement of 5 additional vehicles and update the funding plan to add \$428K in FY24 5307 and \$107K in FY24 Sales Tax funds

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase                | Fund Source      | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24       | Later    | Toll Credit |
|----------------------|------------------|------------------|------------------|----------|----------|----------|----------------|----------|-------------|
| CON                  | 5307-T5          | 1,425,980        | 1,425,980        | -        | -        | -        | -              | -        | -           |
| CON                  | 5307-T6          | 428,000          | -                | -        | -        | -        | 428,000        | -        | -           |
| CON                  | SALESTAX-MEASURE | 420,020          | 313,020          | -        | -        | -        | 107,000        | -        | -           |
| <b>Total Funding</b> |                  | <b>2,274,000</b> | <b>1,739,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>535,000</b> | <b>-</b> | <b>-</b>    |

### CURRENT

**TIP ID:** MRN170003      **Revision:** 2021-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006195

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** MCTD: Replace Paratransit Vehicles      **Hwy Rte:**

**Proj Description:** MCTD: 19 Paratransit Vehicles: Replace vehicles

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase                | Fund Source      | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON                  | 5307-T5          | 1,425,980        | 1,425,980        | -        | -        | -        | -        | -        | -           |
| CON                  | SALESTAX-MEASURE | 313,020          | 313,020          | -        | -        | -        | -        | -        | -           |
| <b>Total Funding</b> |                  | <b>1,739,000</b> | <b>1,739,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project MRN170003

**Report of TIP Revision 2021-22**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MTC050001      Revision: 2021-22      Version: 14      Status: PROPOSED      CTIPS ID: 20600002938

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode: BUS:45% | AUTO:30% | RAIL:25%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Bay Area Commuter Benefits Program      Hwy Rte:  
 Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match  
 Revision Reason: Update the funding plan to add \$10M in FY24 OBAG3-CMAQ  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$1,000,000,000      Review: PR  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase                | Fund Source | Total             | Prior            | FY 20/21       | FY 21/22 | FY 22/23 | FY 23/24          | Later    | Toll Credit      |
|----------------------|-------------|-------------------|------------------|----------------|----------|----------|-------------------|----------|------------------|
| ENV                  | BT-RM2      | 50,000            | 50,000           | -              | -        | -        | -                 | -        | -                |
| CON                  | BT-RM2      | 4,950,000         | 4,950,000        | -              | -        | -        | -                 | -        | -                |
| CON                  | CMAQ-T5     | 1,785,000         | 1,379,000        | 406,000        | -        | -        | -                 | -        | 204,740          |
| CON                  | CMAQ-T6     | 10,000,000        | -                | -              | -        | -        | 10,000,000        | -        | 1,147,000        |
| <b>Total Funding</b> |             | <b>16,785,000</b> | <b>6,379,000</b> | <b>406,000</b> | <b>-</b> | <b>-</b> | <b>10,000,000</b> | <b>-</b> | <b>1,351,740</b> |

**CURRENT**

TIP ID: MTC050001      Revision: 2021-00      Version: 13      Status: ACTIVE      CTIPS ID: 20600002938

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode: BUS:45% | AUTO:30% | RAIL:25%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Bay Area Commuter Benefits Program      Hwy Rte:  
 Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0015      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$535,000,000      Review: PR  
 RTP Description: Climate Program: TDM and Emission Reduction Technology  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase                | Fund Source | Total            | Prior            | FY 20/21       | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit    |
|----------------------|-------------|------------------|------------------|----------------|----------|----------|----------|----------|----------------|
| ENV                  | BT-RM2      | 50,000           | 50,000           | -              | -        | -        | -        | -        | -              |
| CON                  | BT-RM2      | 4,950,000        | 4,950,000        | -              | -        | -        | -        | -        | -              |
| CON                  | CMAQ-T5     | 1,785,000        | 1,379,000        | 406,000        | -        | -        | -        | -        | 204,740        |
| <b>Total Funding</b> |             | <b>6,785,000</b> | <b>6,379,000</b> | <b>406,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>204,740</b> |

End of Project MTC050001

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

|   |                          |                                    |                                   |                              |
|---|--------------------------|------------------------------------|-----------------------------------|------------------------------|
| <b>TIP ID:</b> NAP090005  | <b>Revision:</b> 2021-22 | <b>Version:</b> 12                 | <b>Status:</b> PROPOSED           | <b>CTIPS ID:</b> 20600004798 |
| <b>Sponsoring Agency:</b> NVTA  |                          | <b>Implementing Agency:</b> NVTA   |                                   |                              |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> BUS:100%    | <b>Project Type:</b> ROLLING STOCK |                                   | <b>Purpose:</b> MAINT/REHAB  |
| <b>Project Name:</b> NVTA: Replace Rolling Stock  |                          |                                    |                                   | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> NVTA: Fleetwide: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.                            |                          |                                    |                                   |                              |
| <b>Revision Reason:</b> Update the funding plan to add \$8.5M in FTA Bus and Bus Facilities grant funds and \$2.1M in TDA funds                       |                          |                                    |                                   |                              |
| <b>Primary RTP ID:</b> 21-T01-002   | <b>Sec. RTP ID:</b>      | <b>RTP Cycle:</b> PLANBAYAREA2     | <b>RTP Cost:</b> \$59,500,000,000 | <b>Review:</b> AA            |
| <b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional   |                          |                                    |                                   |                              |
| <b>AQCTF Review:</b> Reviewed   |                          |                                    |                                   |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet |                          |                                    |                                   |                              |

| Phase                | Fund Source    | Total      | Prior      | FY 20/21 | FY 21/22   | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|------------|------------|----------|------------|----------|----------|-------|-------------|
| CON                  | 5309-T3-BUS    | 1,936,000  | 1,936,000  | -        | -          | -        | -        | -     | -           |
| CON                  | 5309-T4-BUS    | 2,376,000  | 2,376,000  | -        | -          | -        | -        | -     | -           |
| CON                  | 5339-T5        | 9,548,106  | 1,092,250  | -        | 8,455,856  | -        | -        | -     | -           |
| CON                  | BT-RM2         | 1,985,000  | 1,985,000  | -        | -          | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 246,745    | 246,745    | -        | -          | -        | -        | -     | -           |
| CON                  | TDA4           | 6,300,000  | 6,300,000  | -        | -          | -        | -        | -     | -           |
| CON                  | TDA4/8         | 5,998,309  | 3,884,345  | -        | 2,113,964  | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 28,390,160 | 17,820,340 | -        | 10,569,820 | -        | -        | -     | -           |

## CURRENT

|   |                          |                                    |                                   |                              |
|---|--------------------------|------------------------------------|-----------------------------------|------------------------------|
| <b>TIP ID:</b> NAP090005  | <b>Revision:</b> 2021-00 | <b>Version:</b> 11                 | <b>Status:</b> ACTIVE             | <b>CTIPS ID:</b> 20600004798 |
| <b>Sponsoring Agency:</b> NVTA  |                          | <b>Implementing Agency:</b> NVTA   |                                   |                              |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> BUS:100%    | <b>Project Type:</b> ROLLING STOCK |                                   | <b>Purpose:</b> MAINT/REHAB  |
| <b>Project Name:</b> NVTA: Replace Rolling Stock  |                          |                                    |                                   | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> NVTA: Fleetwide: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.                            |                          |                                    |                                   |                              |
| <b>Revision Reason:</b> 2021 TIP Update   |                          |                                    |                                   |                              |
| <b>Primary RTP ID:</b> 17-10-0026   | <b>Sec. RTP ID:</b>      | <b>RTP Cycle:</b> PLANBAYAREA2040  | <b>RTP Cost:</b> \$30,564,000,000 | <b>Review:</b> AA            |
| <b>RTP Description:</b> Regional Transit Capital - Existing Conditions  |                          |                                    |                                   |                              |
| <b>AQCTF Review:</b> Reviewed   |                          |                                    |                                   |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet |                          |                                    |                                   |                              |

| Phase                | Fund Source    | Total      | Prior      | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| CON                  | 5309-T3-BUS    | 1,936,000  | 1,936,000  | -        | -        | -        | -        | -     | -           |
| CON                  | 5309-T4-BUS    | 2,376,000  | 2,376,000  | -        | -        | -        | -        | -     | -           |
| CON                  | 5339-T5        | 1,092,250  | 1,092,250  | -        | -        | -        | -        | -     | -           |
| CON                  | BT-RM2         | 1,985,000  | 1,985,000  | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 246,745    | 246,745    | -        | -        | -        | -        | -     | -           |
| CON                  | TDA4           | 6,300,000  | 6,300,000  | -        | -        | -        | -        | -     | -           |
| CON                  | TDA4/8         | 3,884,345  | 3,884,345  | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 17,820,340 | 17,820,340 | -        | -        | -        | -        | -     | -           |

End of Project NAP090005



# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170003      Revision: 2021-22      Version: 7      Status: PROPOSED      CTIPS ID: 20600006110

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: 511 Carpool and Vanpool Programs      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds are non-participating  
 Revision Reason: Update the funding plan to reprogram \$1.35M in Local between years, add \$3M in FY22 5307, \$5.5M in FY23 5307, \$775K in FY23 Local, \$6.6M in FY24 5307, \$1.6M in FY24 Local, \$3.4M in OBAG3-CMAQ, and remove \$3.15M in RTP-LRP  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase                | Fund Source    | Total             | Prior             | FY 20/21 | FY 21/22         | FY 22/23         | FY 23/24          | Later    | Toll Credit      |
|----------------------|----------------|-------------------|-------------------|----------|------------------|------------------|-------------------|----------|------------------|
| CON                  | 5307-T6        | 15,085,591        | -                 | -        | 3,021,540        | 5,477,459        | 6,586,592         | -        | -                |
| CON                  | CMAQ-T5        | 10,000,000        | 10,000,000        | -        | -                | -                | -                 | -        | 1,147,000        |
| CON                  | CMAQ-T6        | 3,400,000         | -                 | -        | -                | -                | 3,400,000         | -        | 389,980          |
| CON                  | LOCAL GEN FUND | 4,991,620         | 1,220,222         | -        | 755,385          | 1,369,365        | 1,646,648         | -        | -                |
| CON                  | TFCA-AB        | 1,870,000         | 1,870,000         | -        | -                | -                | -                 | -        | -                |
| <b>Total Funding</b> |                | <b>35,347,211</b> | <b>13,090,222</b> | <b>-</b> | <b>3,776,925</b> | <b>6,846,824</b> | <b>11,633,240</b> | <b>-</b> | <b>1,536,980</b> |

## CURRENT

TIP ID: REG170003      Revision: 2021-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600006110

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: 511 Carpool and Vanpool Programs      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds are non-participating  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0029      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$280,000,000      Review: AA  
 RTP Description: 511 Traveler Information Program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase                | Fund Source    | Total             | Prior             | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later            | Toll Credit      |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|------------------|------------------|
| CON                  | CMAQ-T5        | 10,000,000        | 10,000,000        | -        | -        | -        | -        | -                | 1,147,000        |
| CON                  | LOCAL GEN FUND | 2,570,222         | 2,570,222         | -        | -        | -        | -        | -                | -                |
| CON                  | RTP-LRP        | 3,150,000         | -                 | -        | -        | -        | -        | 3,150,000        | -                |
| CON                  | TFCA-AB        | 1,870,000         | 1,870,000         | -        | -        | -        | -        | -                | -                |
| <b>Total Funding</b> |                | <b>17,590,222</b> | <b>14,440,222</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,150,000</b> | <b>1,147,000</b> |

End of Project REG170003

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170006      **Revision:** 2021-22      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600006131

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:**BIKE/PED:100%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** Climate Initiatives Education and Outreach      **Hwy Rte:**

**Proj Description:** Bay Area: Regionwide: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs

**Revision Reason:** Update the project scope to expand the education and outreach programs and update the funding plan to add \$4.8M in FY24 OBAG3-CMAQ

**Primary RTP ID:** 21-EN09-132      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$1,000,000,000      **Review:** AA

**RTP Description:** Regional Transportation Demand Management Initiatives - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24         | Later    | Toll Credit    |
|----------------------|-------------|------------------|------------------|----------|----------|----------|------------------|----------|----------------|
| CON                  | CMAQ-T4     | 1,046,000        | 1,046,000        | -        | -        | -        | -                | -        | 119,977        |
| CON                  | CMAQ-T5     | 1,417,000        | 1,417,000        | -        | -        | -        | -                | -        | 162,530        |
| CON                  | CMAQ-T6     | 4,800,000        | -                | -        | -        | -        | 4,800,000        | -        | 550,560        |
| <b>Total Funding</b> |             | <b>7,263,000</b> | <b>2,463,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,800,000</b> | <b>-</b> | <b>833,067</b> |

## CURRENT

**TIP ID:** REG170006      **Revision:** 2021-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006131

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:**BIKE/PED:100%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** Spare the Air Youth      **Hwy Rte:**

**Proj Description:** Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs for youth and families.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0015      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$535,000,000      **Review:** AA

**RTP Description:** Climate Program: TDM and Emission Reduction Technology

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit    |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|----------|----------------|
| CON                  | CMAQ-T4     | 1,046,000        | 1,046,000        | -        | -        | -        | -        | -        | 119,977        |
| CON                  | CMAQ-T5     | 1,417,000        | 1,417,000        | -        | -        | -        | -        | -        | 162,530        |
| <b>Total Funding</b> |             | <b>2,463,000</b> | <b>2,463,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>282,507</b> |

End of Project REG170006

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL210007      Revision: 2021-22      Version: 2      Status: HISTORIC      CTIPS ID: 20600006751

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT  
 Project Name: VTA: Bus Charging at Cerone      Hwy Rte:  
 Proj Description: VTA: At the Cerone Yard: Install transformer, chargers and electrical infrastructure for charging buses  
 Revision Reason: Delete this project as the FTA funds were redirected to ADA Operating Set Aside  
 Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR  
 040  
 RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase                | Fund Source    | Total | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| CON                  | 5307-T5        | -     | -     | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | -     | -     | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | -     | -     | -        | -        | -        | -        | -     | -           |

## CURRENT

TIP ID: SCL210007      Revision: 2021-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600006751

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT  
 Project Name: VTA: Bus Charging at Cerone      Hwy Rte:  
 Proj Description: VTA: At the Cerone Yard: Install transformer, chargers and electrical infrastructure for charging buses  
 Revision Reason: Amend a new exempt project into the TIP with \$280K in 5307 and \$70K in Local funds  
 Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR  
 RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase                | Fund Source    | Total   | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON                  | 5307-T5        | 280,000 | -     | 280,000  | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 70,000  | -     | 70,000   | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 350,000 | -     | 350,000  | -        | -        | -        | -     | -           |

End of Project SCL210007

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL210035      Revision: 2021-22      Version: 1      Status: PROPOSED      CTIPS ID: 20600006880

Sponsoring Agency: Milpitas      Implementing Agency: Milpitas  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:50%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: South Milpitas Blvd Extension and Bridge      Hwy Rte:  
 Proj Description: Milpitas: S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct: Extend roadway and construct bridge  
 Revision Reason: Amend a new project into the TIP with \$3M in Community Project Funding and \$12.7M in Local Impact Fees  
 Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$5,700,000,000      Review: PR  
 RTP Description: Minor Roadway Improvements - Regional  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase                | Fund Source   | Total             | Prior    | FY 20/21         | FY 21/22 | FY 22/23         | FY 23/24          | Later    | Toll Credit |
|----------------------|---------------|-------------------|----------|------------------|----------|------------------|-------------------|----------|-------------|
| PSE                  | PRIVATE       | 1,500,000         | -        | 1,500,000        | -        | -                | -                 | -        | -           |
| ROW                  | PRIVATE       | 3,300,000         | -        | -                | -        | 3,300,000        | -                 | -        | -           |
| CON                  | FEDERAL-OTHER | 3,000,000         | -        | -                | -        | -                | 3,000,000         | -        | -           |
| CON                  | PRIVATE       | 7,200,000         | -        | -                | -        | -                | 7,200,000         | -        | -           |
| CON-CE               | PRIVATE       | 700,000           | -        | -                | -        | -                | 700,000           | -        | -           |
| <b>Total Funding</b> |               | <b>15,700,000</b> | <b>-</b> | <b>1,500,000</b> | <b>-</b> | <b>3,300,000</b> | <b>10,900,000</b> | <b>-</b> | <b>-</b>    |

End of Project SCL210035

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-170023      Revision: 2021-22      Version: 7      Status: PROPOSED      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Update the funding plan to add \$7.1M in FY24 STP and \$918K in FY24 Local funds

Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,200,000,000      Review: PR  
 050

RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source      | Total             | Prior            | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24         | Later    | Toll     | Credit         |
|----------------------|------------------|-------------------|------------------|------------------|----------|----------|------------------|----------|----------|----------------|
| CON                  | CMAQ-T5          | 2,813,000         | 2,813,000        | -                | -        | -        | -                | -        | -        | -              |
| CON                  | LOCAL GEN FUND   | 918,000           | -                | -                | -        | -        | 918,000          | -        | -        | -              |
| CON                  | SALESTAX-MEASURE | 365,000           | 365,000          | -                | -        | -        | -                | -        | -        | -              |
| CON                  | STP-T5           | 2,100,000         | -                | 2,100,000        | -        | -        | -                | -        | -        | 240,870        |
| CON                  | STP-T6           | 7,082,000         | -                | -                | -        | -        | 7,082,000        | -        | -        | -              |
| <b>Total Funding</b> |                  | <b>13,278,000</b> | <b>3,178,000</b> | <b>2,100,000</b> | <b>-</b> | <b>-</b> | <b>8,000,000</b> | <b>-</b> | <b>-</b> | <b>240,870</b> |

## CURRENT

TIP ID: SF-170023      Revision: 2021-11      Version: 6      Status: ACTIVE      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Update the funding program to reprogram STP-SSM CON funds of \$2,100,000 in FFY22 to FFY21.

Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$4,200,000,000      Review: PR

RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source      | Total            | Prior            | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll     | Credit         |
|----------------------|------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|----------------|
| CON                  | CMAQ-T5          | 2,813,000        | 2,813,000        | -                | -        | -        | -        | -        | -        | -              |
| CON                  | LOCAL GEN FUND   | -                | -                | -                | -        | -        | -        | -        | -        | -              |
| CON                  | SALESTAX-MEASURE | 365,000          | 365,000          | -                | -        | -        | -        | -        | -        | -              |
| CON                  | STP-T5           | 2,100,000        | -                | 2,100,000        | -        | -        | -        | -        | -        | 240,870        |
| <b>Total Funding</b> |                  | <b>5,278,000</b> | <b>3,178,000</b> | <b>2,100,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>240,870</b> |

End of Project SF-170023

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-110022      Revision: 2021-22      Version: 13      Status: PROPOSED      CTIPS ID: 20600004986

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: San Mateo County SR2S Program      Hwy Rte:  
 Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.  
 Revision Reason: Amend this project back into the TIP and update the funding plan to add \$1.5M in STP and \$195K in local funds for FY23 CON  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2 050      RTP Cost: \$1,000,000,000      Review: PR  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source    | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23         | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|------------------|----------|-------|-------------|
| CON                  | CMAQ-T4        | 3,289,000        | 3,289,000        | -        | -        | -                | -        | -     | -           |
| CON                  | CMAQ-T5        | 2,617,000        | 2,617,000        | -        | -        | -                | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 1,841,000        | 1,646,000        | -        | -        | 195,000          | -        | -     | -           |
| CON                  | STP-T4         | 522,000          | 522,000          | -        | -        | -                | -        | -     | -           |
| CON                  | STP-T6         | 1,500,000        | -                | -        | -        | 1,500,000        | -        | -     | -           |
| <b>Total Funding</b> |                | <b>9,769,000</b> | <b>8,074,000</b> | -        | -        | <b>1,695,000</b> | -        | -     | -           |

## CURRENT

TIP ID: SM-110022      Revision: 2019-45      Version: 12      Status: HISTORIC      CTIPS ID: 20600004986

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: San Mateo County SR2S Program      Hwy Rte:  
 Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.  
 Revision Reason: Archive project as all funds have been obligated  
 Primary RTP ID: 17-06-0002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$41,000,000      Review: PR  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase                | Fund Source    | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON                  | CMAQ-T4        | 3,289,000        | 3,289,000        | -        | -        | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | 2,617,000        | 2,617,000        | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 1,646,000        | 1,646,000        | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T4         | 522,000          | 522,000          | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | <b>8,074,000</b> | <b>8,074,000</b> | -        | -        | -        | -        | -     | -           |

End of Project SM-110022

# Report of TIP Revision 2021-22 (By Phase & Fund Source)

## PROPOSED

|  |   |                                       |                                  |                              |
|--|---|---------------------------------------|----------------------------------|------------------------------|
| <b>TIP ID:</b> SON170009   | <b>Revision:</b> 2021-22                        | <b>Version:</b> 4                     | <b>Status:</b> PROPOSED          | <b>CTIPS ID:</b> 20600006253 |
| <b>Sponsoring Agency:</b> Son Co TA  |   | <b>Implementing Agency:</b> Son Co TA |                                  |                              |
| <b>Trans. System:</b> LOCAL ROAD   | <b>Mode:</b> BIKE/PED:53%   BUS:24%   OTHER:23% | <b>Project Type:</b> TDM              |                                  | <b>Purpose:</b> SYSTMGMT     |
| <b>Project Name:</b> Sonoma County - County-Wide SRTS Program  |   |                                       |                                  | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> Sonoma County: Countywide: Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school. |   |                                       |                                  |                              |
| <b>Revision Reason:</b> Update the funding plan to add \$1.9M in FY23 STP and \$248K in FY23 Other Local funds   |   |                                       |                                  |                              |
| <b>Primary RTP ID:</b> 21-EN09-132   | <b>Sec. RTP ID:</b>                             | <b>RTP Cycle:</b> PLANBAYAREA2050     | <b>RTP Cost:</b> \$1,000,000,000 | <b>Review:</b> AA            |
| <b>RTP Description:</b> Regional Transportation Demand Management Initiatives - Regional   |   |                                       |                                  |                              |
| <b>AQCTF Review:</b> Review Pending  |   |                                       |                                  |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Grants for training and research programs  |   |                                       |                                  |                              |

| Phase                | Fund Source      | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23         | FY 23/24 | Later    | Toll Credit    |
|----------------------|------------------|------------------|------------------|----------|----------|------------------|----------|----------|----------------|
| OTHER                | LOCAL GEN FUND   | 248,000          | -                | -        | -        | 248,000          | -        | -        | -              |
| OTHER                | STP-T6           | 1,910,000        | -                | -        | -        | 1,910,000        | -        | -        | -              |
| ENV                  | SALESTAX-MEASURE | 260,000          | 260,000          | -        | -        | -                | -        | -        | -              |
| CON                  | CMAQ-T4          | 345,000          | 345,000          | -        | -        | -                | -        | -        | 39,572         |
| CON                  | CMAQ-T5          | 1,655,000        | 1,655,000        | -        | -        | -                | -        | -        | 189,829        |
| CON                  | STP-T4           | 50,000           | 50,000           | -        | -        | -                | -        | -        | 5,735          |
| <b>Total Funding</b> |                  | <b>4,468,000</b> | <b>2,310,000</b> | <b>-</b> | <b>-</b> | <b>2,158,000</b> | <b>-</b> | <b>-</b> | <b>235,136</b> |

## CURRENT

|  |   |                                       |                                |                              |
|--|---|---------------------------------------|--------------------------------|------------------------------|
| <b>TIP ID:</b> SON170009   | <b>Revision:</b> 2021-00                        | <b>Version:</b> 3                     | <b>Status:</b> ACTIVE          | <b>CTIPS ID:</b> 20600006253 |
| <b>Sponsoring Agency:</b> Son Co TA  |   | <b>Implementing Agency:</b> Son Co TA |                                |                              |
| <b>Trans. System:</b> LOCAL ROAD   | <b>Mode:</b> BIKE/PED:53%   BUS:24%   OTHER:23% | <b>Project Type:</b> TDM              |                                | <b>Purpose:</b> SYSTMGMT     |
| <b>Project Name:</b> Sonoma County - County-Wide SRTS Program  |   |                                       |                                | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> Sonoma County: Countywide: Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school. |   |                                       |                                |                              |
| <b>Revision Reason:</b> 2021 TIP Update  |   |                                       |                                |                              |
| <b>Primary RTP ID:</b> 17-09-0001  | <b>Sec. RTP ID:</b>                             | <b>RTP Cycle:</b> PLANBAYAREA2040     | <b>RTP Cost:</b> \$173,000,000 | <b>Review:</b> AA            |
| <b>RTP Description:</b> Bicycle and Pedestrian Program   |   |                                       |                                |                              |
| <b>AQCTF Review:</b> Review Pending  |   |                                       |                                |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Grants for training and research programs  |   |                                       |                                |                              |

| Phase                | Fund Source      | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit    |
|----------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|----------------|
| ENV                  | SALESTAX-MEASURE | 260,000          | 260,000          | -        | -        | -        | -        | -        | -              |
| CON                  | CMAQ-T4          | 345,000          | 345,000          | -        | -        | -        | -        | -        | 39,572         |
| CON                  | CMAQ-T5          | 1,655,000        | 1,655,000        | -        | -        | -        | -        | -        | 189,829        |
| CON                  | STP-T4           | 50,000           | 50,000           | -        | -        | -        | -        | -        | 5,735          |
| <b>Total Funding</b> |                  | <b>2,310,000</b> | <b>2,310,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>235,136</b> |

End of Project SON170009

**Report of TIP Revision 2021-22**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON170017      Revision: 2021-22      Version: 6      Status: PROPOSED      CTIPS ID: 20600006437

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma AVL Equipment      Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: Update the funding plan to add \$740K in FY23 5307 and \$185K in FY23 Local funds

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase                | Fund Source    | Total            | Prior          | FY 20/21 | FY 21/22 | FY 22/23       | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|----------|----------------|----------|----------|-------------|
| CON                  | 5307-T5        | 179,200          | 179,200        | -        | -        | -              | -        | -        | -           |
| CON                  | 5307-T6        | 740,000          | -              | -        | -        | 740,000        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 185,000          | -              | -        | -        | 185,000        | -        | -        | -           |
| CON                  | TDA4           | 44,800           | 44,800         | -        | -        | -              | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,149,000</b> | <b>224,000</b> | <b>-</b> | <b>-</b> | <b>925,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

**CURRENT**

TIP ID: SON170017      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006437

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma AVL Equipment      Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase                | Fund Source | Total          | Prior          | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON                  | 5307-T5     | 179,200        | 179,200        | -        | -        | -        | -        | -        | -           |
| CON                  | TDA4        | 44,800         | 44,800         | -        | -        | -        | -        | -        | -           |
| <b>Total Funding</b> |             | <b>224,000</b> | <b>224,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SON170017



**Report of TIP Revision 2021-22**  
 (By Phase and Fund Source)

**TIP Revision Summary**

|                  | Federal      | State        | Regional    | Local        | Total         | 2021 TIP Only | Toll Credit |
|------------------|--------------|--------------|-------------|--------------|---------------|---------------|-------------|
| <b>Current:</b>  | \$36,903,430 | \$0          | \$8,855,000 | \$19,124,992 | \$64,883,422  | \$4,989,660   | \$2,110,253 |
| <b>Proposed:</b> | \$91,237,877 | \$12,600,000 | \$8,855,000 | \$71,351,694 | \$184,044,571 | \$91,845,809  | \$4,197,793 |
| <b>Delta:</b>    | \$54,334,447 | \$12,600,000 | \$0         | \$52,226,702 | \$119,161,149 | \$86,856,149  | \$2,087,540 |