

**TIP Revision Summary
2021-20**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170074	Alameda (City)	Alameda Grand St Pavement Rehab and Safety Imps	Update the project description to include complete street improvements and limit the number of streets and update the funding plan to reprogram CON funds from FY22 to FY23	\$0	0.0%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the project description to reduce the scope of the project as some elements were completed under other, locally-funded projects	\$0	0.0%
SOL210009	Fairfield	Fairfield West Texas Street Complete Streets	Amend a new exempt project into the TIP with \$11M in ATP funds	\$10,903,000	~%
SOL210010	Vallejo	Vallejo Springs Rd Pavement Preservation	Amend a new exempt project into the TIP with \$1.8M in STP-SSM being transferred from SOL170008 and \$457K in Local funds	\$2,257,000	~%
System: Public Lands/Trails					
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Update the funding plan to remove \$1.8M in STP-SSM as the funds are being transferred to SOL210010 and add \$1.8M in Local and \$16K in TDA funds	\$16,300	0.2%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$19M in 5337 and \$4.8M in Local funds	\$23,850,000	28.3%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation program	Update the funding plan to add \$21M in 5337 and \$5.25M in Local funds	\$26,250,000	100.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$30.7M in 5337 and \$7.7M in Local funds	\$38,400,000	13.9%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$30.7M in 5337 and \$7.7M in Local funds	\$38,400,000	16.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$52M in 5337 and \$13M in Local funds	\$65,272,500	20.5%
CC-210015	Western Contra Costa Transit Authority (WestCAT)	WestCat 45-foot Over the Road Coach Replacement	Amend a new exempt project into the TIP with \$1.1M in 5307 and \$279K in Local funds	\$1,394,000	~%
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Double Decker Vehicles	Amend a new exempt project into the TIP with \$1.7M in 5307 and \$420K in Local funds	\$2,098,000	~%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Update the funding plan to add \$94K in 5307 and \$24K in Sales Tax funds and update the description to add one shuttle bus	\$118,000	7.6%
MRN170004	Marin County Transit District	MCTD: Replace Paratransit Vehicles with Vans	Update the funding plan to add \$252K in 5307 and \$63K in Sales Tax funds and update the project description to add 3 vehicles	\$315,000	219.5%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Update the funding plan to add \$189K in 5307 and \$897K in Local funds and update the project description to add two buses	\$1,086,000	176.3%
MRN210004	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Amend a new exempt project into the TIP with \$412K in 5307 and \$103K in Sales Tax funds	\$515,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN210005	Marin County Transit District	MCTD: Replace 35ft Hybrid Vehicles	Amend a new exempt project into the TIP with \$4.9M in 5307, \$756K in SB1-SGR and \$457K in Sales Tax funds	\$6,069,000	~%
MRN210007	Marin County Transit District	MCTD: Replace Demand Response Vans	Amend a new exempt project into the TIP with \$336K in 5307 and \$84K in Sales Tax funds	\$420,000	~%
SCL210030	Santa Clara Valley Transportation Authority (VTA)	N 1st/Tasman EB Track Switch Mod - TSP Enhancement	Amend a new exempt project into the TIP with \$1.64M in 5337 and \$410K in Local funds	\$2,050,000	~%
SCL210031	Santa Clara Valley Transportation Authority (VTA)	VTA Network Switch Replacement Upgrade	Amend a new exempt project into the TIP with \$3.7M in 5337 and \$920K in Local funds	\$4,600,000	~%
SCL210032	Santa Clara Valley Transportation Authority (VTA)	VTA Axle Press Replacement	Amend a new exempt project into the TIP with \$1.7M in 5337 and \$434K in Local funds	\$2,170,375	~%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add \$3.44M in FY22 CON Passenger Ferry Grant Program funds and reprogram \$9M in TIRCP funds from FY20 to FY22	\$3,440,000	38.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$34.5M in 5337 and \$8.6M in Local funds	\$43,125,000	21.1%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to add \$3.2M in 5337 and \$1M in Local funds	\$4,275,500	74.8%
SM-210014	San Mateo County Transit District (SAMTRANS)	SamTrans Bus Replacement	Amend a new exempt project into the TIP with \$121M in 5307, \$811K in 5339, and \$30.5M in Sales Tax funds	\$152,355,000	~%
SM-210015	San Mateo County Transit District (SAMTRANS)	SamTrans Paratransit Vehicle Replacements	Amend a new exempt project into the TIP with \$6.3M in 5307 and \$1.6M in Local funds	\$7,832,489	~%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the funding plan to add \$4.3M in 5339 Bus and Bus Facility Program grant and \$1M in Local funds and update the project description to add five replacement buses	\$5,360,375	152.6%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Amend a new exempt project into the TIP with \$556K in 5307 funds, \$889K in 5339 funds, and \$361K in Local funds	\$1,805,589	~%
Total Funding Change:				\$444,378,128	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$918,270,255	\$31,186,180	\$22,566,536	\$211,831,300	\$1,183,854,271	\$110,101,930
Proposed:	\$1,263,038,317	\$42,845,446	\$22,566,536	\$299,782,100	\$1,628,232,399	\$499,482,558
Delta:	\$344,768,062	\$11,659,266	\$0	\$87,950,800	\$444,378,128	\$389,380,628

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 **Revision:** 2021-20 **Version:** 19 **Status:** ACCEPTED **CTIPS ID:** 20600004773

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** MAINT/REHAB

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$19M in 5337 and \$4.8M in Local funds

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:** \$59,500,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	5337-T6	19,080,000	-	-	-	6,360,000	6,360,000	6,360,000	-
CON	LOCAL GEN FUND	22,074,958	12,879,958	3,340,000	1,085,000	1,590,000	1,590,000	1,590,000	-
CON	STP-CRRSAA	4,335,000	-	-	4,335,000	-	-	-	497,225
Total Funding		108,072,214	62,102,214	16,700,000	5,420,000	7,950,000	7,950,000	7,950,000	497,225

CURRENT

TIP ID: ALA090065 **Revision:** 2021-11 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600004773

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** MAINT/REHAB

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding program to reprogram STP-CRRSAA CON funds of \$4,335,000 in FFY21 to FFY22. Also reprogram \$1,085,000 in General Fund Local Match from FFY21 to FFY22.

Primary RTP ID: 21-T01-001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:** \$211,000,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	17,304,958	12,879,958	3,340,000	1,085,000	-	-	-	-
CON	STP-CRRSAA	4,335,000	-	-	4,335,000	-	-	-	497,225
Total Funding		84,222,214	62,102,214	16,700,000	5,420,000	-	-	-	497,225

End of Project ALA090065

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170074 **Revision:** 2021-20 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006319

Sponsoring Agency: Alameda **Implementing Agency:** Alameda

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:25% | BUS:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Alameda Grand St Pavement Rehab and Safety Imps **Hwy Rte:**

Proj Description: Alameda: Along Grand St: Resurface and rehabilitate pavement, implement bicycle and pedestrian improvements and other complete streets improvements

Revision Reason: Update the project description to include complete street improvements and limit the number of streets and update the funding plan to reprogram CON funds from FY22 to FY23

Primary RTP ID: 21-T01-003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$61,900,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	172,000	-	-	-	172,000	-	-	-
CON	STP-T5	827,000	-	-	-	827,000	-	-	-
Total Funding		1,059,000	60,000	-	-	999,000	-	-	-

CURRENT

TIP ID: ALA170074 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006319

Sponsoring Agency: Alameda **Implementing Agency:** Alameda

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:25% | BUS:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Alameda City-Wide Pavement Rehabilitation **Hwy Rte:**

Proj Description: Alameda: Various streets: Resurface and rehabilitate pavement

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	172,000	-	-	172,000	-	-	-	-
CON	STP-T5	827,000	-	-	827,000	-	-	-	-
Total Funding		1,059,000	60,000	-	999,000	-	-	-	-

End of Project ALA170074

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190014 Revision: 2021-20 Version: 5 Status: ACCEPTED CTIPS ID: 20600006606

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$21M in 5337 and \$5.25M in Local funds

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$360,000,000 Review: PR
040

RTP Description: Regional Rail Station Modernization and Access Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	21,000,000	7,000,000	14,000,000	-	-	-	-	-
CON	5337-T6	21,000,000	-	-	-	7,000,000	7,000,000	7,000,000	-
CON	LOCAL GEN FUND	10,500,000	1,750,000	3,500,000	-	1,750,000	1,750,000	1,750,000	-
Total Funding		52,500,000	8,750,000	17,500,000	-	8,750,000	8,750,000	8,750,000	-

CURRENT

TIP ID: ALA190014 Revision: 2021-01 Version: 4 Status: ACTIVE CTIPS ID: 20600006606

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$7M in FY21 5337 and \$1.75M in FY21 Local funds

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$360,000,000 Review: PR

RTP Description: Regional Rail Station Modernization and Access Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	21,000,000	7,000,000	14,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,250,000	1,750,000	3,500,000	-	-	-	-	-
Total Funding		26,250,000	8,750,000	17,500,000	-	-	-	-	-

End of Project ALA190014

Report of TIP Revision 2021-20

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005 **Revision:** 2021-20 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$30.7M in 5337 and \$7.7M in Local funds

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$59,500,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-	-
CON	5337-T5	64,462,274	54,222,274	10,240,000	-	-	-	-	-	-
CON	5337-T6	30,720,000	-	-	-	10,240,000	10,240,000	10,240,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	-	2,560,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,963,000	43,283,000	-	-	2,560,000	2,560,000	2,560,000	-	-
Total Funding		278,828,454	227,628,454	12,800,000	-	12,800,000	12,800,000	12,800,000	-	-

CURRENT

TIP ID: BRT030005 **Revision:** 2021-05 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$10.2M in FY21 CON 5337 and \$2.56M in FY21 CON Local funds

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$1,055,000,000 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-	-
CON	5337-T5	64,462,274	54,222,274	10,240,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	-	2,560,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,283,000	43,283,000	-	-	-	-	-	-	-
Total Funding		240,428,454	227,628,454	12,800,000	-	-	-	-	-	-

End of Project BRT030005

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B Revision: 2021-20 Version: 27 Status: ACCEPTED CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program Hwy Rte:

Proj Description: BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to add \$52M in 5337 and \$13M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	91,158,805	73,752,805	17,406,000	-	-	-	-	-
CON	5337-T6	52,218,000	-	-	-	17,406,000	17,406,000	17,406,000	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,292,282	48,886,282	4,351,500	-	4,351,500	4,351,500	4,351,500	-
Total Funding		384,057,833	297,027,833	21,757,500	-	21,757,500	21,757,500	21,757,500	-

CURRENT

TIP ID: BRT97100B Revision: 2021-05 Version: 26 Status: ACTIVE CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program Hwy Rte:

Proj Description: BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update funding plan to add \$17.4M in FY21 CON 5337 and \$4.4M in FY21 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	91,158,805	73,752,805	17,406,000	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,237,782	48,886,282	4,351,500	-	-	-	-	-
Total Funding		318,785,333	297,027,833	21,757,500	-	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210015 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: WestCat 45-foot Over the Road Coach Replacement Hwy Rte: 80

Proj Description: WestCAT: 45-foot over the road coach subfleet: Replace vehicles past their useful life

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in 5307 and \$279K in Local funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	1,115,200	-	-	-	-	1,115,200	-	-
CON	LOCAL GEN FUND	278,800	-	-	-	-	278,800	-	-
Total Funding		1,394,000	-	-	-	-	1,394,000	-	-

End of Project CC-210015

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210016 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT Purchase Double Decker Vehicles Hwy Rte: 80

Proj Description: WestCAT: Fleet: Purchase double decker buses to replace vehicles past their useful life

Revision Reason: Amend a new exempt project into the TIP with \$1.7M in 5307 and \$420K in Local funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	1,678,400	-	-	1,678,400	-	-	-	-
CON	LOCAL GEN FUND	419,600	-	-	419,600	-	-	-	-
Total Funding		2,098,000	-	-	2,098,000	-	-	-	-

End of Project CC-210016

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150011 Revision: 2021-20 Version: 6 Status: ACCEPTED CTIPS ID: 20600005976

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD- Replace Shuttle Vehicles Hwy Rte:

Proj Description: MCTD: 13 shuttle buses: Purchase buses to replace ones that are beyond their useful life

Revision Reason: Update the funding plan to add \$94K in 5307 and \$24K in Sales Tax funds and update the description to add one shuttle bus

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: AA

050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,254,600	1,254,600	-	-	-	-	-	-
CON	5307-T6	94,400	-	-	-	94,400	-	-	-
CON	SALESTAX-MEASURE	331,150	307,550	-	-	23,600	-	-	-
Total Funding		1,680,150	1,562,150	-	-	118,000	-	-	-

CURRENT

TIP ID: MRN150011 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005976

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD- Replace Shuttle Vehicles Hwy Rte:

Proj Description: MCTD: 12 shuttle buses: Purchase buses to replace ones that are beyond their useful life

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,254,600	1,254,600	-	-	-	-	-	-
CON	SALESTAX-MEASURE	307,550	307,550	-	-	-	-	-	-
Total Funding		1,562,150	1,562,150	-	-	-	-	-	-

End of Project MRN150011

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170004 Revision: 2021-20 Version: 4 Status: ACCEPTED CTIPS ID: 20600006196

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy Rte:

Proj Description: MCTD: 6 vehicles: Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle

Revision Reason: Update the funding plan to add \$252K in 5307 and \$63K in Sales Tax funds and update the project description to add 3 vehicles

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	85,280	85,280	-	-	-	-	-	-
CON	5307-T6	252,000	-	-	-	252,000	-	-	-
CON	LOCAL GEN FUND	31,624	31,624	-	-	-	-	-	-
CON	SALESTAX-MEASURE	89,626	26,626	-	-	63,000	-	-	-
Total Funding		458,530	143,530	-	-	315,000	-	-	-

CURRENT

TIP ID: MRN170004 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006196

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy Rte:

Proj Description: MCTD: 3 vehicles: Replace two Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	85,280	85,280	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,624	31,624	-	-	-	-	-	-
CON	SALESTAX-MEASURE	26,626	26,626	-	-	-	-	-	-
Total Funding		143,530	143,530	-	-	-	-	-	-

End of Project MRN170004

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170005 Revision: 2021-20 Version: 4 Status: ACCEPTED CTIPS ID: 20600006197

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: MCTD: Replace Rural Cutaway Vehicles Hwy Rte:
 Proj Description: MCTD: Six (6) Rural Cutaway Vehicles: Purchase replacement vehicles

Revision Reason: Update the funding plan to add \$189K in 5307 and \$897K in Local funds and update the project description to add two buses
 Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR
 050
 RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	505,120	505,120	-	-	-	-	-	-
CON	5307-T6	188,800	-	-	-	188,800	-	-	-
CON	LOCAL GEN FUND	897,200	-	-	-	897,200	-	-	-
CON	SALESTAX-MEASURE	110,880	110,880	-	-	-	-	-	-
Total Funding		1,702,000	616,000	-	-	1,086,000	-	-	-

CURRENT

TIP ID: MRN170005 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006197

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: MCTD: Replace Rural Cutaway Vehicles Hwy Rte:
 Proj Description: MCTD: Four (4) Rural Cutaway Vehicles: Purchase replacement vehicles

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR
 RTP Description: Regional Transit Capital - Existing Conditions
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	505,120	505,120	-	-	-	-	-	-
CON	SALESTAX-MEASURE	110,880	110,880	-	-	-	-	-	-
Total Funding		616,000	616,000	-	-	-	-	-	-

End of Project MRN170005

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210004	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: MCTD: Replace Paratransit Vehicles				Hwy Rte:
Proj Description: MCTD: Paratransit fleet: Replace parantransit vehicle with vans				
Revision Reason: Amend a new exempt project into the TIP with \$412K in 5307 and \$103K in Sales Tax funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	412,000	-	-	412,000	-	-	-	-
CON	SALESTAX-MEASURE	103,000	-	-	103,000	-	-	-	-
Total Funding		515,000	-	-	515,000	-	-	-	-

End of Project MRN210004

Report of TIP Revision 2021-20

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210005	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name:	MCTD: Replace 35ft Hybrid Vehicles			Hwy Rte:
Proj Description:	MCTD: 35ft Hybrid Transit buses: Replace buses			
Revision Reason:	Amend a new exempt project into the TIP with \$4.9M in 5307, \$756K in SB1-SGR and \$457K in Sales Tax funds			
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
		050		
RTP Description:	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	4,855,200	-	-	-	4,855,200	-	-	-
CON	SALESTAX-MEASURE	457,534	-	-	-	457,534	-	-	-
CON	SB1	756,266	-	-	244,675	-	511,591	-	-
Total Funding		6,069,000	-	-	244,675	5,312,734	511,591	-	-

End of Project MRN210005

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210007 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD: Replace Demand Response Vans Hwy Rte:

Proj Description: MCTD: Demand response vans: Replace vehicles that are beyond their useful life

Revision Reason: Amend a new exempt project into the TIP with \$336K in 5307 and \$84K in Sales Tax funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	336,000	-	-	-	336,000	-	-	-
CON	SALESTAX-MEASURE	84,000	-	-	-	84,000	-	-	-
Total Funding		420,000	-	-	-	420,000	-	-	-

End of Project MRN210007

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170023 Revision: 2021-20 Version: 8 Status: ACCEPTED CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Peery Park "Sense of Place" Improvements Hwy Rte:

Proj Description: Sunnyvale: In Peery Park Specific Area on Potrero Avenue from Maude Avenue to Central Expwy: Implement bike and pedestrian improvements

Revision Reason: Update the project description to reduce the scope of the project as some elements were completed under other, locally-funded projects

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	794,000	794,000	-	-	-	-	-	-
PE	CMAQ-T5	357,000	357,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	CMAQ-T5	2,329,000	-	-	-	2,329,000	-	-	-
CON	LOCAL GEN FUND	408,000	-	-	-	408,000	-	-	-
Total Funding		4,194,000	1,457,000	-	-	2,737,000	-	-	-

CURRENT

TIP ID: SCL170023 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Peery Park "Sense of Place" Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: 2021 TIP Update - Update funding plan

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	794,000	794,000	-	-	-	-	-	-
PE	CMAQ-T5	357,000	357,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	CMAQ-T5	2,329,000	-	-	-	2,329,000	-	-	-
CON	LOCAL GEN FUND	408,000	-	-	-	408,000	-	-	-
Total Funding		4,194,000	1,457,000	-	-	2,737,000	-	-	-

End of Project SCL170023

Report of TIP Revision 2021-20

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210030	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: SYSTMGMT
Project Name:	N 1st/Tasman EB Track Switch Mod - TSP Enhancement			Hwy Rte:
Proj Description:	San Jose: At the Champion station In the vicinity of the North First St and Tasman Dr intersection: Modify the eastbound trackway circuit to trigger the eastbound transit signal priority (TSP) service calls earlier			
Revision Reason:	Amend a new exempt project into the TIP with \$1.64M in 5337 and \$410K in Local funds			
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
RTP Description:	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5337-T6	339,200	-	-	339,200	-	-	-	-
PSE	LOCAL GEN FUND	84,800	-	-	84,800	-	-	-	-
CON	5337-T6	1,300,800	-	-	1,300,800	-	-	-	-
CON	LOCAL GEN FUND	325,200	-	-	325,200	-	-	-	-
Total Funding		2,050,000	-	-	2,050,000	-	-	-	-

End of Project SCL210030

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL210031	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: VTA Network Switch Replacement Upgrade			Hwy Rte:	
Proj Description: VTA: Throughout the VTA light rail system: Procure and install new replacement SCADA network backbone switches throughout the VTA light rail system at locations identified in the SCADA Fiber Network assessment.				
Revision Reason: Amend a new exempt project into the TIP with \$3.7M in 5337 and \$920K in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T6	3,680,000	-	-	3,680,000	-	-	-	-
CON	LOCAL GEN FUND	920,000	-	-	920,000	-	-	-	-
Total Funding		4,600,000	-	-	4,600,000	-	-	-	-

End of Project SCL210031

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210032	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: VTA Axle Press Replacement				Hwy Rte:
Proj Description: San Jose: At the Guadalupe Division: Replace the Ajax-Ceco Axle press				
Revision Reason: Amend a new exempt project into the TIP with \$1.7M in 5337 and \$434K in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
		050		
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T6	1,736,300	-	-	1,736,300	-	-	-	-
CON	LOCAL GEN FUND	434,075	-	-	434,075	-	-	-	-
Total Funding		2,170,375	-	-	2,170,375	-	-	-	-

End of Project SCL210032

Report of TIP Revision 2021-20

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190008 Revision: 2021-20 Version: 3 Status: ACCEPTED CTIPS ID: 20600006691

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: WETA: Electric Vessels and Related Infrastructure Hwy Rte:

Proj Description: WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure.

Revision Reason: Update the funding plan to add \$3.44M in FY22 CON Passenger Ferry Grant Program funds and reprogram \$9M in TIRCP funds from FY20 to FY22

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	PFGP	3,440,000	-	-	3,440,000	-	-	-	-
CON	TIRCP	9,060,000	-	-	9,060,000	-	-	-	-
Total Funding		12,500,000	-	-	12,500,000	-	-	-	-

CURRENT

TIP ID: SF-190008 Revision: 2021-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006691

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: WETA: Electric Vessels and Related Infrastructure Hwy Rte:

Proj Description: WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-05-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$17,000,000 Review: PR

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
Total Funding		9,060,000	9,060,000	-	-	-	-	-	-

End of Project SF-190008

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B	Revision: 2021-20	Version: 28	Status: ACCEPTED	CTIPS ID: 20600003912
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: Caltrain: Systemwide Track Rehab & Related Struct.				Hwy Rte:
Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure				
Revision Reason: Update the funding plan to add \$34.5M in 5337 and \$8.6M in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-	-
CON	5337-T5	63,309,949	55,356,949	7,953,000	-	-	-	-	-	-
CON	5337-T6	34,500,000	-	-	11,500,000	11,500,000	11,500,000	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,197,864	33,459,614	1,988,250	-	2,875,000	2,875,000	-	-	-
CON	SALESTAX-MEASURE	7,973,300	5,098,300	-	2,875,000	-	-	-	-	-
Total Funding		247,121,508	194,055,258	9,941,250	14,375,000	14,375,000	14,375,000	-	-	-

CURRENT

TIP ID: SM-03006B	Revision: 2021-03	Version: 27	Status: ACTIVE	CTIPS ID: 20600003912
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: Caltrain: Systemwide Track Rehab & Related Struct.				Hwy Rte:
Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure				
Revision Reason: Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-	-
CON	5337-T5	63,309,949	55,356,949	7,953,000	-	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	35,447,864	33,459,614	1,988,250	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-	-
Total Funding		203,996,508	194,055,258	9,941,250	-	-	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170010	Revision: 2021-20	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006279
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB
Project Name: Caltrain TVM Rehab and Clipper Functionality				Hwy Rte:
Proj Description: Caltrain: Systemwide: Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.				
Revision Reason: Update the funding plan to add \$3.2M in 5337 and \$1M in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	62,350	-	-	-	-	-	-
CON	5337-T5	3,142,358	842,358	2,300,000	-	-	-	-	-
CON	5337-T6	3,219,000	-	-	1,073,000	1,073,000	1,073,000	-	-
CON	LOCAL GEN FUND	1,429,966	318,466	575,000	-	268,250	268,250	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
CON	SALESTAX-MEASURE	520,000	-	-	520,000	-	-	-	-
Total Funding		9,992,506	1,442,437	2,875,000	1,593,000	1,341,250	1,341,250	1,399,569	-

CURRENT

TIP ID: SM-170010	Revision: 2021-03	Version: 8	Status: ACTIVE	CTIPS ID: 20600006279
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB
Project Name: Caltrain TVM Rehab and Clipper Functionality				Hwy Rte:
Proj Description: Caltrain: Systemwide: Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.				
Revision Reason: Update the funding plan to add \$2.3M in FY21 5337 funds and \$575K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	62,350	-	-	-	-	-	-
CON	5337-T5	3,142,358	842,358	2,300,000	-	-	-	-	-
CON	LOCAL GEN FUND	893,466	318,466	575,000	-	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Funding		5,717,006	1,442,437	2,875,000	-	-	-	1,399,569	-

End of Project SM-170010

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210014 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SamTrans Bus Replacement Hwy Rte:

Proj Description: SamTrans: Bus Fleet: Replace buses that have reached the end of their useful life

Revision Reason: Amend a new exempt project into the TIP with \$121M in 5307, \$811K in 5339, and \$30.5M in Sales Tax funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	121,073,428	-	-	25,805,428	36,160,000	59,108,000	-	-
CON	5339-T6	810,572	-	-	810,572	-	-	-	-
CON	SALESTAX-MEASURE	30,471,000	-	-	6,654,000	9,040,000	14,777,000	-	-
Total Funding		152,355,000	-	-	33,270,000	45,200,000	73,885,000	-	-

End of Project SM-210014

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210015 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SamTrans Paratransit Vehicle Replacements Hwy Rte:

Proj Description: SamTrans: Paratransit vehicle fleet: Replace vehicles that have reached the end of their useful life

Revision Reason: Amend a new exempt project into the TIP with \$6.3M in 5307 and \$1.6M in Local funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	6,265,991	-	-	3,845,520	-	2,420,471	-	-
CON	SALESTAX-MEASURE	1,566,498	-	-	961,380	-	605,118	-	-
Total Funding		7,832,489	-	-	4,806,900	-	3,025,589	-	-

End of Project SM-210015

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170008 **Revision:** 2021-20 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006271

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Vallejo Bay Trail / Vine Trail Gap Closure **Hwy Rte:** 37

Proj Description: Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments

Revision Reason: Update the funding plan to remove \$1.8M in STP-SSM as the funds are being transferred to SOL210010 and add \$1.8M in Local and \$16K in TDA funds

Primary RTP ID: 21-T08-060 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,700,000,000 **Review:** PR
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	239,000	239,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	673,000	527,000	146,000	-	-	-	-	-
PSE	TDA3	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG	4,216,000	-	4,216,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,800,000	-	-	1,800,000	-	-	-	-
CON	STATE-OTHER	410,180	-	-	410,180	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
CON	TDA3	16,300	-	-	16,300	-	-	-	-
Total Funding		7,554,480	966,000	4,362,000	2,226,480	-	-	-	-

CURRENT

TIP ID: SOL170008 **Revision:** 2021-08 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006271

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Vallejo Bay Trail / Vine Trail Gap Closure **Hwy Rte:** 37

Proj Description: In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments

Revision Reason: Update the funding plan to add \$1.8M in FY22 CON STP-SSM and \$410K in FY22 CON Urban Greening Grant funds and reprogram \$146K in Local and \$200K in TDA to PSE

Primary RTP ID: 17-08-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	239,000	239,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	673,000	527,000	146,000	-	-	-	-	-
PSE	TDA3	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG	4,216,000	-	4,216,000	-	-	-	-	-
CON	STATE-OTHER	410,180	-	-	410,180	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		7,538,180	966,000	4,362,000	2,210,180	-	-	-	-

End of Project SOL170008

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210009 Revision: 2021-20 Version: 1 Status: ACCEPTED CTIPS ID: 20600006854

Sponsoring Agency: Fairfield Implementing Agency: Fairfield
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Fairfield West Texas Street Complete Streets Hwy Rte:
 Proj Description: Fairfield: Along West Texas St between Beck Ave and Pennsylvania Ave: Modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling including implementing a road diet
 Revision Reason: Amend a new exempt project into the TIP with \$11M in ATP funds
 Primary RTP ID: 21-T08-060 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,700,000,000 Review: PR
 RTP Description: Complete Streets Network - Regional
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	838,000	-	-	-	838,000	-	-	-
CON	ATP-STATE	9,948,000	-	-	-	-	9,948,000	-	-
CON-CE	ATP-STATE	117,000	-	-	-	117,000	-	-	-
Total Funding		10,903,000	-	-	-	955,000	9,948,000	-	-

End of Project SOL210009

Report of TIP Revision 2021-20

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210010 **Revision:** 2021-20 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006855

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo
Trans. System: LOCAL ROAD **Mode:**AUTO:70% | BUS:20% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Vallejo Springs Rd Pavement Preservation **Hwy Rte:**
Proj Description: Vallejo: On Springs Rd from Humboldt St. to Maywood Dr: Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping
Revision Reason: Amend a new exempt project into the TIP with \$1.8M in STP-SSM being transferred from SOL170008 and \$457K in Local funds
Primary RTP ID: 21-T01-003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$61,900,000,000 **Review:** PR
RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	207,000	-	207,000	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		2,257,000	-	207,000	2,050,000	-	-	-	-

End of Project SOL210010

Report of TIP Revision 2021-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170026 Revision: 2021-20 Version: 6 Status: ACCEPTED CTIPS ID: 20600006537

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Electric Bus Replacement Hwy Rte:

Proj Description: Santa Rosa CityBus: Nine local transit buses: Replace with Nine electric buses and purchase/install related charging equipment

Revision Reason: Update the funding plan to add \$4.3M in 5339 Bus and Bus Facility Program grant and \$1M in Local funds and update the project description to add five replacement buses

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5339-T5	7,274,951	2,986,651	-	4,288,300	-	-	-	-
CON	LOCAL GEN FUND	1,599,132	527,057	-	1,072,075	-	-	-	-
Total Funding		8,874,083	3,513,708	-	5,360,375	-	-	-	-

CURRENT

TIP ID: SON170026 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006537

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Electric Bus Replacement Hwy Rte:

Proj Description: Santa Rosa CityBus: Four local transit buses: Replace with Four electric buses and purchase related charging equipment

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5339-T5	2,986,651	2,986,651	-	-	-	-	-	-
CON	LOCAL GEN FUND	527,057	527,057	-	-	-	-	-	-
Total Funding		3,513,708	3,513,708	-	-	-	-	-	-

End of Project SON170026

Report of TIP Revision 2021-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SON210008	Revision: 2021-20	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SantaRosa Bus		Implementing Agency: SantaRosa Bus		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: Santa Rosa CityBus: ZEB Replacement				Hwy Rte:
Proj Description: Santa Rosa CityBus: Replace two local transit clean-diesel buses with two electric buses				
Revision Reason: Amend a new exempt project into the TIP with \$556K in 5307 funds, \$889K in 5339 funds, and \$361K in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T6	555,526	-	-	555,526	-	-	-	-
CON	5339-T6	888,945	-	-	888,945	-	-	-	-
CON	LOCAL GEN FUND	361,118	-	-	361,118	-	-	-	-
Total Funding		1,805,589	-	-	1,805,589	-	-	-	-

End of Project SON210008

Report of TIP Revision 2021-20
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$918,270,255	\$31,186,180	\$22,566,536	\$211,831,300	\$1,183,854,271	\$110,101,930	\$497,225
Proposed:	\$1,263,038,317	\$42,845,446	\$22,566,536	\$299,782,100	\$1,628,232,399	\$499,482,558	\$497,225
Delta:	\$344,768,062	\$11,659,266	\$0	\$87,950,800	\$444,378,128	\$389,380,628	\$0