



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Bay Area Metro Center  
375 Beale Street, Suite 800  
San Francisco, CA 94105  
415.778.6700  
www.mtc.ca.gov

*Alfredo Pedroza, Chair*  
Napa County and Cities

*Nick Josefowitz, Vice Chair*  
San Francisco Mayor's Appointee

*Margaret Abe-Koga*  
Cities of Santa Clara County

*Eddie Abn*  
San Francisco Bay Conservation and  
Development Commission

*David Canepa*  
San Mateo County

*Cindy Chavez*  
Santa Clara County

*Damon Connolly*  
Marin County and Cities

*Carol Dutra-Vernaci*  
Cities of Alameda County

*Dina El-Tawansy*  
California State Transportation Agency

*Victoria Fleming*  
Sonoma County and Cities

*Dorene M. Giacomini*  
U.S. Department of Transportation

*Federal D. Glover*  
Contra Costa County

*Sam Liccardo*  
San Jose Mayor's Appointee

*Nate Miley*  
Alameda County

*Gina Papan*  
Cities of San Mateo County

*David Rabbitt*  
Association of Bay Area Governments

*Hillary Ronen*  
City and County of San Francisco

*Libby Schaaf*  
Oakland Mayor's Appointee

*James P. Spering*  
Solano County and Cities

*Amy R. Worth*  
Cities of Contra Costa County

*Vacant*  
U.S. Department of Housing and Urban  
Development

*Therese W. McMillan*  
Executive Director

*Alix Bockelman*  
Deputy Executive Director, Policy

*Andrew B. Fremier*  
Deputy Executive Director, Operations

*Brad Paul*  
Deputy Executive Director, Local  
Government Services

January 14, 2022

Abhijit Bagde  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

RE: MTC TIP Revision No. 2021-11 – Administrative Modification

Abhijit Bagde:

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-11 revises 90 projects with a net increase in funding of \$143 million across all program years. Among other changes, this revision:

- Updates the funding plans of 68 regional Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned and actual obligations;
- Updates the funding plans and back-up listings of the Federal Lands Highways Program/Tribal Transportation Program funded group listing, the Local Highway Bridge Program (HBP) funded group listing, and six State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans; and
- Updates the funding plans of six individually listed projects to reflect the latest programming decisions in the HBP, the Core Capacity Challenge Grant Program, and the Safe and Seamless Mobility Quick-Strike Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$107 million in SHOPP funds, \$598 in repurposed earmark funds, \$1 million in HBP funds, \$42,526 in Tribal Transportation Program funds, \$739,000 in California Transportation Commission managed Coronavirus Response and Relief Supplemental Appropriations Act funds, and \$50,000 in Road Repair and Accountability Act - Local Streets and Roads Program funds.

MTC's 2021 TIP, as revised with Revision No. 2021-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Abhijit Bagde  
TIP Revision 2021-11  
January 14, 2022  
Page 2

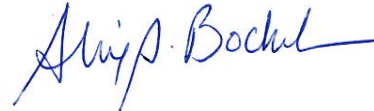
The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-11, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-11, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal line extending to the right.

Alix A. Bockelman  
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-11



**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding program to reprogram STP-SSM OTHER funds of \$514,000 in FFY21 to FFY22.	\$0	0.0%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding program to reprogram STP-CRRSAA CON funds of \$1,000,000 in FFY23 to FFY22. Also reprogram \$130,000 in Local Match from FFY23 to FFY22	\$0	0.0%
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$1.5M in CON CMAQ from FY21 to FY23	\$0	0.0%
ALA170063	Oakland	Lakeside Family Streets	Update the funding program to reprogram STP CON funds of \$1,946,000 and CMAQ CON funds of \$2,446,000 in FFY22 to FFY23. Also reprogram \$570,000 in Other Local Match from FFY22 to FFY23.	\$0	0.0%
ALA170065	Hayward	Hayward - Main Street Complete Street	Update the funding program to reprogram STP CON funds of \$1,000,000 and CMAQ CON funds of \$500,000 in FFY22 to FFY23. Also reprogram \$375,000 in Other Local Match from FFY22 to FFY23.	\$0	0.0%
ALA170066	Hayward	Winton Ave Complete Street	Update the funding program to reprogram STP CON funds of \$1,662,000 in FFY21 to FFY22. Also reprogram \$216,660 in CON Other Local Match from FFY21 to FFY22.	\$0	0.0%
ALA170072	Emeryville	Frontage Rd, 65th St and Powell St Pavement Maint	Update the funding program to reprogram STP CON funds of \$225,000 in FFY22 to FFY23. Also reprogram \$30,000 in Other Local from FFY22 to FFY23.	\$0	0.0%
ALA170073	Alameda (City)	Clement Avenue Complete Streets	Update the funding plan to reprogram \$2.45M in CMAQ, \$2M in STP and \$578K in Local from FY22 to FY23	\$0	0.0%
ALA170075	San Leandro	San Leandro Washington Avenue Rehabilitation	Update the funding program to reprogram STP CON funds of \$975,000 in FFY22 to FFY23. Also reprogram \$127,000 in CON Other Local Match from FFY22 to FFY23.	\$0	0.0%
ALA170088	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	Update the funding program to reprogram STP CON funds of \$340,000 in FFY22 to FFY23. Also reprogram \$1,000,000 in Salestax Local Match from FFY22 to FFY23.	\$0	0.0%
ALA210014	Fremont	Fremont Blvd/Walnut Ave Protected Intersection	Update the funding program to reprogram STP-SSM CON funds of \$1,271,000 in FFY23 to FFY22. Also reprogram \$424,000 in Other Local Match from FFY23 to FFY22.	\$0	0.0%
ALA210015	Fremont	Fremont Blvd-Grimmer Blvd Protected Intersection	Update the funding program to reprogram STP-SSM CON funds of \$1,415,000 in FFY23 to FFY22. Also reprogram \$472,000 in Other Local Match from FFY23 to FFY22.	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update the funding plan to reprogram \$850K in CMAQ from FY21 PE to FY23 CON, add \$1.5M in Local and \$50K in SB1-LSR to FY22 PE, and add \$535K in FY23 CON Local funds	\$2,094,770	22.8%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding program to reprogram STP-SSM OTHER funds of \$242,000 in FFY21 to FFY22	\$0	0.0%

**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170031	San Pablo	Giant Road Cycletrack & Pavement Rehabilitation	Update the funding plan to reprogram \$50K in STP and \$7K in Local from FY21 CON to FY22 PE, and reprogram remaining CON funds from FY21 to FY22	\$0	0.0%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the funding plan to reprogram \$1.5M in CMAQ and \$1.4M in SB1-LSRP funds from FY22 to FY23	\$0	0.0%
CC-170040	Pittsburg	Pittsburg BART Pedestrian and Bicycle Connectivity	Update the funding plan to reprogram \$120K in CMAQ from FY21 CON to FY22 PE, \$160K in Sales Tax from FY19 PE to FY23 CON, and \$3.3M in CON CMAQ and \$440K in CON Local from FY21 to FY23, and add \$53K in FY22 PE Local funds	\$53,126	1.2%
CC-170047	Clayton	Clayton Neighborhood Street Rehab	Update the funding plan to reprogram \$308K in CON STP and \$60K in CON Local from FY22 to FY23 and add \$52K in CON Local funds	\$52,000	13.2%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Update the funding program to reprogram CMAQ CON funds of \$497,000 in FFY22 to FFY23. Also reprogram \$2,000 in CON Other Local and \$63,000 in CON Salestax Match from FFY22 to FFY23.	\$0	0.0%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$73K in ROW HBP from FY21 to FY22	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding program to reprogram STP-SSM OTHER funds of \$141,000 and RIP OTHER funds of \$18,000 in FFY21 to FFY22.	\$0	0.0%
MRN170027	Marin County	Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	Update the funding program to reprogram STP CON funds of \$1,181,000 in FFY22 to FFY23. Also reprogram \$2,364,000 in CON General Fund Local Match from FFY22 to FFY23.	\$0	0.0%
MRN190015	Marin County	Marin City Pedestrian Crossing Improvements	Update the funding program to reprogram STP PE funds of \$30K PE and General Fund Local Match of \$4K funds from FFY21 to FY22 and STP CON funds of \$270K and General Fund Local Match CON funds of \$36K from FFY22 to FFY23.	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to change the source for \$103K in FY24 PE, \$23K in FY25 ROW, and \$574K in FY25 CON from HBP to Local as toll credits will no longer be used in lieu of match	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to change the source for \$103K in FY24 PE, \$23K in FY25 ROW, and \$574K in FY25 CON from HBP to Local as toll credits will no longer be used in lieu of match	\$0	0.0%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding program to reprogram STP CON funds of \$711,000 in FFY21 to FFY22. Also reprogram \$148,640 in OTHER Local Match from FFY21 to FFY22.	\$0	0.0%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding program to reprogram STP-SSM OTHER funds of \$162,000 in FFY21 to FFY22.	\$0	0.0%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Update the funding plan to remove \$13K in Local funds from FY22 CON as toll credits will be used in lieu of match for federal funds	-\$13,000	-1.4%
NAP170006	American Canyon	Green Island Road Class I	Update the funding program to reprogram STP CON funds of \$1,000,000 in FFY21 to FFY23.	\$0	0.0%

**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety & Operational Impv	Update the funding program to reprogram STP-SSM PE funds of \$1,200,000 in FFY21 to FFY22.	\$0	0.0%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$619K in STP-SSM from FY21 to FY22	\$0	0.0%
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Update the funding plan to reprogram \$157K in CMAQ from FY21 PE to FY22 CON	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Update the funding plan to reprogram \$709K in CMAQ and \$189K in Local from FY18 PE to FY22 CON	\$0	0.0%
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Update the funding plan to reprogram \$2.4M in CON STP from FY21 to FY22	\$0	0.0%
SCL170030	San Jose	McKee Road Safety Improvements	Update the funding plan to reprogram \$7M in CON STP and \$1.6M in CON Private Developer Fees from FY21 to FY22	\$0	0.0%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Update the project description to clarify the location with no change to the scope of the project	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding program to reprogram STP OTHER funds of \$380,000 in FFY21 to FFY22.	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Update the funding program to reprogram STP-SSM CON funds of \$2,100,000 in FFY22 to FFY21.	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding program to reprogram STP-SSM OTHER funds of \$383,000 in FFY21 to FFY22.	\$0	0.0%
SM-170013	Half Moon Bay	Half Moon Bay - Poplar Complete Streets	Update the funding program to reprogram CMAQ CON funds of \$1,202,000 in FFY22 to FFY23.	\$0	0.0%
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Update the funding plan to reprogram \$200K in CON CMAQ and \$26K in CON Local from FY21 to FY23	\$0	0.0%
SM-170017	San Bruno	Huntington Transit Corridor Bike/Ped Improvements	Update the funding program to reprogram CMAQ CON funds of \$792,000 in FFY22 to FFY23. Also reprogram \$210,000 in CON Other Local Match from FFY22 to FFY23.	\$0	0.0%
SM-170044	Portola Valley	Portola Valley Street Preservation	Update the funding plan to reprogram \$201K in CON STP from FY22 to FY23	\$0	0.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Update the funding plan to change the source for \$184K in FY22 CON funds from Local to STP and add \$153 in FY22 CON STP funds. Toll credits will be used in lieu of match for federal funds.	\$153	0.0%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road Phase 1B and 1C	Update the funding plan to reprogram \$1.4M CMAQ, \$81K FHWA Repurposed Earmarks, and \$4.9M Private funds from FY22 to FY23	\$0	0.0%

**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$310K in STP-SSM from FY21 to FY22	\$0	0.0%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to reprogram \$1.9M in CON CMAQ, and \$7M in CON Private Developer Fees from FY22 to FY23	\$0	0.0%
SOL210001	Fairfield	Fairfield - Cadenasso Drive Paving	Update the funding plan to move \$1.4M in STP CON and \$546K in Other Local CON from FY22 to FY23	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$335K in Other STP-SSM from FY21 to FY22 to match obligation	\$0	0.0%
SON170014	Sonoma County	Crocker Bridge Bike and Pedestrian Passage	Update the funding plan to reprogram \$2.4M in CON STP and \$316K in CON Local from FY22 to FY23	\$0	0.0%
SON170021	Sebastopol	Bodega Avenue Bike Lanes and Pavement Rehab	Update the funding plan to reprogram \$1.2M in CON STP and \$137K in CON SB1 from FY22 to FY23	\$0	0.0%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Update the funding plan to reprogram \$600K in STP, \$100K in Local, and \$37K in Repurposed Earmark funds from FY23 CON to FY22 PE and add \$600K in FY25 CON RTP-LRP funds	\$600,000	46.6%
SON210002	Cotati	Cotati Downtown-Civic Center Connectivity Safety	Update the funding plan to reprogram \$1M in CON STP-CRRSAA, \$1.25M in CON Local and \$242K in CON STP-SSM from FY21 to FY22	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-\$90,932,732	-9.9%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the funding plan to change the phase for \$700K in FY22 STP from CON to OTHER to clarify the phase of work with no change to the nature of the work being done.	\$0	0.0%
VAR210002	Caltrans	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$1M in Tribal Transportation Program funds	\$1,030,877	3.8%
<b>System: Port/Freight-Rail</b>					
ALA210022	Alameda County Transportation Commission (ACTC)	Alameda County Rail Safety Enhancement Program	Revise funding plan to add \$598 in FHWA Repurposed Earmarks to FY23 CON	\$598	0.0%
<b>System: Public Lands/Trails</b>					
CC-170014	San Ramon	Iron Horse Trail Bike and Pedestrian Overcrossing	Update the funding plan to move \$4.8M in CON CMAQ and \$628K in CON Local from FY22 to FY23	\$0	0.0%
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Update the funding program to reprogram STP CON funds of \$500,000 in FFY22 to FFY23. Also reprogram \$1,000,000 in CON General Fund Local Match from FFY22 to FFY23.	\$0	0.0%
MRN190011	Larkspur	Old Redwood Highway Multi-Use Path	Update the funding program to reprogram CMAQ CON funds of \$1,120,000 in FFY22 to FFY23. Also reprogram \$150,000 in CON Other Local Match from FFY22 to FFY23.	\$0	0.0%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Local from FY22 to FY23	\$0	0.0%

**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-130031	San Francisco City/County	Southern Skyline Blvd. Ridge Trail Extension	Update the funding program to reprogram STP CON funds of \$1,000,000 in FFY22 to FFY23. Also reprogram \$2,000,000 in General Fund Local Match from FFY22 to FFY23.	\$0	0.0%
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Update the funding program to reprogram STP CON funds of \$885,000 in FFY22 to FFY23. Also reprogram \$115,000 in CON Other Local Match from FFY22 to FFY23.	\$0	0.0%
SON170025	Sonoma County Regional Parks	Joe Rodota Trail Bridge Replacement	Update the funding plan to reprogram \$529K in CON STP and \$69K in CON Local from FY22 to FY23	\$0	0.0%
<b>System: Regional</b>					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to add \$2.8M in FY22 CON STP-SSM; toll credits applied in lieu of match	\$2,791,538	8.3%
<b>System: State Highway</b>					
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding program to reprogram CMAQ CON funds of \$10,000,000 in FFY22 to FFY21. Also reprogram \$1,605,000 in CON Salestax Local Match from FFY22 to FFY21.	\$0	0.0%
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchange Imps.	Update the funding plan to add \$739K in FY22 CON STIP-CRRSAA funds	\$739,000	1.2%
NAP170005	Saint Helena	Main Street St. Helena Pedestrian Improvements	Update the funding plan to reprogram \$1.2M in CON STP and \$767K in CON Local from FY22 to FY23	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the Implementing Agency from MTC to Caltrans. MTC remains the sponsor for this project. Also update the funding plan to reprogram \$7.6M in CON STP from FY22 to FY23	\$0	0.0%
SM-090008	San Carlos	US101/Holly St I/C Mod and Bike/Ped Overcrossing	Update the funding plan to reprogram \$1M in CON CMAQ, \$8.3M in CON Local and \$18M in CON Sales Tax from FY22 to FY23	\$0	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to add \$4.7M in FY22 CON BATA Project Savings	\$4,667,000	1.7%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans with no change in funding	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$3M in SHOPP funds	-\$3,033,000	-0.2%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7M in SHOPP funds	\$2,668,000	0.3%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19M in SHOPP funds	\$18,955,000	2.1%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$73M in SHOPP funds	\$73,390,000	30.6%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$117M in SHOPP funds	\$116,666,000	9.6%

**TIP Revision Summary  
2021-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$2M in STP from FY22 CON to FY23 PE and reprogram \$2M in STP CON from FY22 to FY23	\$0	0.0%
VAR190001	Caltrans	GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$14.5M in SHOPP funds	\$14,530,000	32.2%
<b>System: Tollway</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to add \$887K in FY22 CON Earmark funds, as they are being redirected from MRN970016, and reprogram \$51M in CON AC-Local from FY21 to FY24 and \$9.5M in HBP from FY23 to FY25	\$887,052	0.1%
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update funding plan to remove \$887K in FY21 CON Earmark funds as they are being redirected to MRN050018	-\$887,051	-0.2%
<b>System: Transit</b>					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding program to reprogram STP-CRRSAA CON funds of \$4,335,000 in FFY21 to FFY22. Also reprogram \$1,085,000 in General Fund Local Match from FFY21 to FFY22.	\$0	0.0%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Update the funding plan to remove \$724K in FY21 CON Local funds	-\$724,000	-4.3%
ALA210017	Alameda Contra Costa Transit District (AC Transit)	Tempo Quick Build Transit Lane Delineation	Update the funding plan to reprogram \$300K in CON STP-SSM and \$100K in CON Local from FY21 to FY22	\$0	0.0%
ALA210018	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Quick Builds Transit Lanes	Update the funding plan to remove \$88K in FY21 CON Local funds and reprogram the remaining CON funds from FY21 to FY22	-\$88,122	-5.1%
MRN210002	Marin County Transit District	MCTD - Bus Stop Improvements	Update the funding program to reprogram STP-SSM PE funds of \$80,000 in FFY21 to FFY22. Also reprogram \$20,000 in Property Tax Local Match from FFY21 to FFY22.	\$0	0.0%
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding program to reprogram CMAQ CON funds of \$2,000,000 in FFY22 to FFY21.	\$0	0.0%
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Update the funding plan to reprogram \$1M in STP-SSM from FY21 to FY22 and \$1M in STP-RSI from FY21 to FY23	\$0	0.0%
SF-170016	Bay Area Rapid Transit District (BART)	Embarcadero Stn: New North-Side Platform Elevator	Update the funding plan to change the source for \$3.1M in FY22 CON from STP-CRRSAA to STP-SSM	\$0	0.0%
SON210001	Santa Rosa City Bus	Santa Rosa Transit Mall Roadbed Rehabilitation	Update the funding plan to reprogram \$145K in PE STP-CRRSAA, \$20K in PE TDA, \$723K in STP-CRRSAA, and \$102K in CON TDA from FY21 to FY22	\$0	0.0%
<b>Total Funding Change:</b>				<b>\$143,447,209</b>	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$1,692,694,135	\$5,486,208,104	\$32,980,000	\$1,344,096,375	\$8,555,978,614	\$3,443,841,880
Proposed:	\$1,686,419,491	\$5,709,428,297	\$37,647,000	\$1,265,931,035	\$8,699,425,823	\$3,467,004,475
Delta:	-\$6,274,644	\$223,220,193	\$4,667,000	-\$78,165,340	\$143,447,209	\$23,162,595

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA090065      **Revision:** 2021-11      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600004773

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** INTERCITY RAIL      **Purpose:** MAINT/REHAB

**Project Name:** BART: Fare Collection Equipment      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Acquire and install fare collection equipment.

**Revision Reason:** Update the funding program to reprogram STP-CRRSAA CON funds of \$4,335,000 in FFY21 to FFY22. Also reprogram \$1,085,000 in General Fund Local Match from FFY21 to FFY22.

**Primary RTP ID:** 21-T01-001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$211,000,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	17,304,958	12,879,958	3,340,000	1,085,000	-	-	-	-
CON	STP-CRRSAA	4,335,000	-	-	4,335,000	-	-	-	497,225
<b>Total Funding</b>		<b>84,222,214</b>	<b>62,102,214</b>	<b>16,700,000</b>	<b>5,420,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>497,225</b>

## CURRENT

**TIP ID:** ALA090065      **Revision:** 2021-08      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600004773

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** INTERCITY RAIL      **Purpose:** MAINT/REHAB

**Project Name:** BART: Fare Collection Equipment      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Acquire and install fare collection equipment.

**Revision Reason:** Update the funding plan to add \$4.35M STP-CRRSAA and \$1.1M in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	17,304,958	12,879,958	4,425,000	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	-	4,335,000	-	-	-	-	497,225
<b>Total Funding</b>		<b>84,222,214</b>	<b>62,102,214</b>	<b>22,120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>497,225</b>

End of Project ALA090065



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA170007      Revision: 2021-11      Version: 11      Status: ACCEPTED      CTIPS ID: 20600006084

Sponsoring Agency: MTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Alameda      Hwy Rte:  
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$514,000 in FFY21 to FFY22.  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	RIP-T5	2,022,000	-	1,628,000	-	-	-	394,000	-	-
OTHER	STP-T5	514,000	-	-	514,000	-	-	-	-	-
ENV	RIP-T4	2,201,000	2,201,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>13,737,159</b>	<b>11,201,159</b>	<b>1,628,000</b>	<b>514,000</b>	<b>-</b>	<b>-</b>	<b>394,000</b>		<b>-</b>

## CURRENT

TIP ID: ALA170007      Revision: 2021-04      Version: 10      Status: ACTIVE      CTIPS ID: 20600006084

Sponsoring Agency: MTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Alameda      Hwy Rte:  
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$514K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	RIP-T5	2,022,000	-	1,628,000	-	-	-	394,000	-	-
OTHER	STP-T5	514,000	-	514,000	-	-	-	-	-	-
ENV	RIP-T4	2,201,000	2,201,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>13,737,159</b>	<b>11,201,159</b>	<b>2,142,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>394,000</b>		<b>-</b>

End of Project ALA170007

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA170043      Revision: 2021-11      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006242

Sponsoring Agency: Oakland      Implementing Agency: Oakland

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: Oakland - 14th Street Safe Routes in the City      Hwy Rte:

Proj Description: Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; implement rain gardens. Project is phased

Revision Reason: Update the funding program to reprogram STP-CRRSAA CON funds of \$1,000,000 in FFY23 to FFY22. Also reprogram \$130,000 in Local Match from FFY23 to FFY22

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	9,343,000	-	-	-	9,343,000	-	-	-
CON	PROPERTY TAX	2,368,000	-	-	130,000	2,238,000	-	-	-
CON	STP-CRRSAA	1,000,000	-	-	1,000,000	-	-	-	-
<b>Total Funding</b>		<b>15,032,000</b>	<b>2,321,000</b>	<b>-</b>	<b>1,130,000</b>	<b>11,581,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA170043      Revision: 2021-06      Version: 6      Status: ACTIVE      CTIPS ID: 20600006242

Sponsoring Agency: Oakland      Implementing Agency: Oakland

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: Oakland - 14th Street Safe Routes in the City      Hwy Rte:

Proj Description: Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.

Revision Reason: Update the funding plan to reprogram \$9.3M in CON ATP and \$2.4M in CON Local funds from FY20 to FY23 and add \$1M in FY23 CON STP-CRRSAA

Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$461,000,000      Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	9,343,000	-	-	-	9,343,000	-	-	-
CON	PROPERTY TAX	2,368,000	-	-	-	2,368,000	-	-	-
CON	STP-CRRSAA	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>15,032,000</b>	<b>2,321,000</b>	<b>-</b>	<b>-</b>	<b>12,711,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170043

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA170057      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006287

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: I-880 Integrated Corridor Management - Central      Hwy Rte: 880  
 Proj Description: Alameda County: I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City: Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Revision Reason: Update the funding plan to reprogram \$1.5M in CON CMAQ from FY21 to FY23  
 Primary RTP ID: 21-T07-057      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,300,000,000      Review: PR  
 050

RTP Description: Technology Improvements - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5	1,498,000	-	-	-	1,498,000	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
<b>Total Funding</b>		<b>8,840,000</b>	<b>1,142,000</b>	<b>-</b>	<b>-</b>	<b>1,498,000</b>	<b>-</b>	<b>6,200,000</b>	<b>417,508</b>

## CURRENT

TIP ID: ALA170057      Revision: 2021-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600006287

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: I-880 Integrated Corridor Management - Central      Hwy Rte: 880  
 Proj Description: Alameda County: I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City: Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$500,000,000      Review: PR

RTP Description: Transportation Management Systems  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
<b>Total Funding</b>		<b>8,840,000</b>	<b>1,142,000</b>	<b>1,498,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,200,000</b>	<b>417,508</b>

End of Project ALA170057

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA170063      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006308

Sponsoring Agency: Oakland      Implementing Agency: Oakland  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Lakeside Family Streets      Hwy Rte:  
 Proj Description: Oakland: On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place: Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Revision Reason: Update the funding program to reprogram STP CON funds of \$1,946,000 and CMAQ CON funds of \$2,446,000 in FFY22 to FFY23. Also reprogram \$570,000 in Other Local Match from FFY22 to FFY23.

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: AA  
 050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	400,000	400,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
CON	CMAQ-T5	2,446,000	-	-	-	2,446,000	-	-	-
CON	LOCAL GEN FUND	570,000	-	-	-	570,000	-	-	-
CON	STP-T5	1,946,000	-	-	-	1,946,000	-	-	-
<b>Total Funding</b>		<b>5,415,000</b>	<b>453,000</b>	-	-	<b>4,962,000</b>	-	-	-

**CURRENT**

TIP ID: ALA170063      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006308

Sponsoring Agency: Oakland      Implementing Agency: Oakland  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Lakeside Family Streets      Hwy Rte:  
 Proj Description: Oakland: On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place: Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$461,000,000      Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	400,000	400,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
CON	CMAQ-T5	2,446,000	-	-	2,446,000	-	-	-	-
CON	LOCAL GEN FUND	570,000	-	-	570,000	-	-	-	-
CON	STP-T5	1,946,000	-	-	1,946,000	-	-	-	-
<b>Total Funding</b>		<b>5,415,000</b>	<b>453,000</b>	-	<b>4,962,000</b>	-	-	-	-

End of Project ALA170063

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA170065      Revision: 2021-11      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006310

Sponsoring Agency: Hayward      Implementing Agency: Hayward  
 Trans. System: LOCAL ROAD      Mode: AUTO:87% | BIKE/PED:7% | BUS:6%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Hayward - Main Street Complete Street      Hwy Rte:  
 Proj Description: Hayward: Main St from Mc Keever to D St: Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements  
 Revision Reason: Update the funding program to reprogram STP CON funds of \$1,000,000 and CMAQ CON funds of \$500,000 in FFY22 to FFY23. Also reprogram \$375,000 in Other Local Match from FFY22 to FFY23.  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: AA  
 050  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	175,000	175,000	-	-	-	-	-	-
PE	STP-T5	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5	500,000	-	-	-	500,000	-	-	-
CON	LOCAL GEN FUND	375,000	-	-	-	375,000	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>2,225,000</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA170065      Revision: 2021-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600006310

Sponsoring Agency: Hayward      Implementing Agency: Hayward  
 Trans. System: LOCAL ROAD      Mode: AUTO:87% | BIKE/PED:7% | BUS:6%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Hayward - Main Street Complete Street      Hwy Rte:  
 Proj Description: Hayward: Main St from Mc Keever to D St: Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$461,000,000      Review: AA  
 RTP Description: Multimodal Streetscape  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	175,000	175,000	-	-	-	-	-	-
PE	STP-T5	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	375,000	-	-	375,000	-	-	-	-
CON	STP-T5	1,000,000	-	-	1,000,000	-	-	-	-
<b>Total Funding</b>		<b>2,225,000</b>	<b>350,000</b>	<b>-</b>	<b>1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170065

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170066      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006311

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:87% | BUS:5% | FREIGHT:5% | BIKE/PED:3%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Winton Ave Complete Street      **Hwy Rte:**

**Proj Description:** Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$1,662,000 in FFY21 to FFY22. Also reprogram \$216,660 in CON Other Local Match from FFY21 to FFY22.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	13,200	13,200	-	-	-	-	-	-
PE	STP-T5	88,000	88,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	216,660	-	-	216,660	-	-	-	-
CON	STP-T5	1,662,000	-	-	1,662,000	-	-	-	-
<b>Total Funding</b>		<b>1,979,860</b>	<b>101,200</b>	<b>-</b>	<b>1,878,660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170066      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006311

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:87% | BUS:5% | FREIGHT:5% | BIKE/PED:3%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Winton Ave Complete Street      **Hwy Rte:**

**Proj Description:** Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-01-0004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$461,000,000      **Review:** AA

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	13,200	13,200	-	-	-	-	-	-
PE	STP-T5	88,000	88,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	216,660	-	216,660	-	-	-	-	-
CON	STP-T5	1,662,000	-	1,662,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,979,860</b>	<b>101,200</b>	<b>1,878,660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170066

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170072      **Revision:** 2021-11      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006317

**Sponsoring Agency:** Emeryville      **Implementing Agency:** Emeryville

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:5% | BUS:5%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Frontage Rd, 65th St and Powell St Pavement Maint      **Hwy Rte:**

**Proj Description:** Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$225,000 in FFY22 to FFY23. Also reprogram \$30,000 in Other Local from FFY22 to FFY23.

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	30,000	-	-	-	30,000	-	-	-
CON	STP-T5	225,000	-	-	-	225,000	-	-	-
<b>Total Funding</b>		<b>270,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>255,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170072      **Revision:** 2021-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006317

**Sponsoring Agency:** Emeryville      **Implementing Agency:** Emeryville

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:5% | BUS:5%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Frontage Rd, 65th St and Powell St Pavement Maint      **Hwy Rte:**

**Proj Description:** Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-01-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$350,000,000      **Review:** AA

**RTP Description:** Additional Local Road Preservation/Rehab

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	STP-T5	225,000	-	-	225,000	-	-	-	-
<b>Total Funding</b>		<b>270,000</b>	<b>15,000</b>	<b>-</b>	<b>255,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170072

# Report of TIP Revision 2021-11

## (By Phase & Fund Source)

### PROPOSED

TIP ID: ALA170073      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006318

Sponsoring Agency: Alameda      Implementing Agency: Alameda

Trans. System: LOCAL ROAD      Mode: BIKE/PED:70% | AUTO:20% | BUS:5% | PROJECT Type: COLLECTOR      Purpose: SYSTMGMT  
 Project Name: Clement Avenue Complete Streets      FREIGHT:5%      Hwy Rte:

Proj Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class IV bikeway, curb extensions, flashing beacons, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Revision Reason: Update the funding plan to reprogram \$2.45M in CMAQ, \$2M in STP and \$578K in Local from FY22 to FY23

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: AA  
 050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	567,000	567,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	74,000	74,000	-	-	-	-	-	-
CON	CMAQ-T5	2,451,000	-	-	-	2,451,000	-	-	-
CON	LOCAL GEN FUND	578,000	-	-	-	578,000	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
<b>Total Funding</b>		<b>5,670,000</b>	<b>641,000</b>	<b>-</b>	<b>-</b>	<b>5,029,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: ALA170073      Revision: 2021-04      Version: 5      Status: ACTIVE      CTIPS ID: 20600006318

Sponsoring Agency: Alameda      Implementing Agency: Alameda

Trans. System: LOCAL ROAD      Mode: BIKE/PED:70% | AUTO:20% | BUS:5% | PROJECT Type: COLLECTOR      Purpose: SYSTMGMT  
 Project Name: Clement Avenue Complete Streets      FREIGHT:5%      Hwy Rte:

Proj Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class IV bikeway, curb extensions, flashing beacons, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Revision Reason: Update the project description to clarify design details

Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$461,000,000      Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	567,000	567,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	74,000	74,000	-	-	-	-	-	-
CON	CMAQ-T5	2,451,000	-	-	2,451,000	-	-	-	-
CON	LOCAL GEN FUND	578,000	-	-	578,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
<b>Total Funding</b>		<b>5,670,000</b>	<b>641,000</b>	<b>-</b>	<b>5,029,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170073



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170075      **Revision:** 2021-11      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006320

**Sponsoring Agency:** San Leandro      **Implementing Agency:** San Leandro

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** CONSTRUCTION      **Purpose:** MAINT/REHAB

**Project Name:** San Leandro Washington Avenue Rehabilitation      **Hwy Rte:**

**Proj Description:** San Leandro: Washington Ave from W. Juana Ave to Castro St: Reconstruct roadway

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$975,000 in FFY22 to FFY23. Also reprogram \$127,000 in CON Other Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	STP-T5	73,000	73,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	127,000	-	-	-	127,000	-	-	-
CON	STP-T5	975,000	-	-	-	975,000	-	-	-
<b>Total Funding</b>		<b>1,185,000</b>	<b>83,000</b>	<b>-</b>	<b>-</b>	<b>1,102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170075      **Revision:** 2021-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006320

**Sponsoring Agency:** San Leandro      **Implementing Agency:** San Leandro

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** CONSTRUCTION      **Purpose:** MAINT/REHAB

**Project Name:** San Leandro Washington Avenue Rehabilitation      **Hwy Rte:**

**Proj Description:** San Leandro: Washington Ave from W. Juana Ave to Castro St: Reconstruct roadway

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	STP-T5	73,000	73,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	127,000	-	-	127,000	-	-	-	-
CON	STP-T5	975,000	-	-	975,000	-	-	-	-
<b>Total Funding</b>		<b>1,185,000</b>	<b>83,000</b>	<b>-</b>	<b>1,102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170075

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170088      **Revision:** 2021-11      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006485

**Sponsoring Agency:** Albany      **Implementing Agency:** Albany

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:85% | BUS:15%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** San Pablo Ave & Buchanan St Pedestrian Imps.      **Hwy Rte:** 123

**Proj Description:** Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$340,000 in FFY22 to FFY23. Also reprogram \$1,000,000 in Salestax Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	10,000	10,000	-	-	-	-	-	-
ROW	GASTAX	-	-	-	-	-	-	-	-
CON	GASTAX	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	SALESTAX-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
CON	STP-T5	340,000	-	-	-	340,000	-	-	-
<b>Total Funding</b>		<b>5,750,000</b>	<b>410,000</b>	<b>-</b>	<b>-</b>	<b>1,340,000</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170088      **Revision:** 2021-01      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006485

**Sponsoring Agency:** Albany      **Implementing Agency:** Albany

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:85% | BUS:15%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** San Pablo Ave & Buchanan St Pedestrian Imps.      **Hwy Rte:** 123

**Proj Description:** Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.

**Revision Reason:** Update the funding plan to change the program year and source for \$535K in CON funds from FY20 Local to FY22 Sales Tax, reprogram \$340K in CON STP from FY21 to FY22 and add \$10K in FY20 PSE Sales Tax and \$465K in FY22 CON Sales Tax

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** AA

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	10,000	10,000	-	-	-	-	-	-
ROW	GASTAX	-	-	-	-	-	-	-	-
CON	GASTAX	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	SALESTAX-MEASURE	1,000,000	-	-	1,000,000	-	-	-	-
CON	STP-T5	340,000	-	-	340,000	-	-	-	-
<b>Total Funding</b>		<b>5,750,000</b>	<b>410,000</b>	<b>-</b>	<b>1,340,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>

End of Project ALA170088

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA210007      Revision: 2021-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006745

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: AC Transit Replacement of Transbay Buses      Hwy Rte:

Proj Description: AC Transit: Transbay Fleet: Purchase replacement buses

Revision Reason: Update the funding plan to remove \$724K in FY21 CON Local funds

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR

050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	2,894,200	-	2,894,200	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T5	13,125,000	-	-	-	13,125,000	-	-	-
<b>Total Funding</b>		<b>16,019,200</b>	<b>-</b>	<b>2,894,200</b>	<b>-</b>	<b>13,125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA210007      Revision: 2021-08      Version: 2      Status: ACTIVE      CTIPS ID: 20600006745

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: AC Transit Replacement of Transbay Buses      Hwy Rte:

Proj Description: AC Transit: Transbay Fleet: Purchase replacement buses

Revision Reason: Update the funding plan to reprogram \$13M in CON STIP from FY21 to FY23

Primary RTP ID: 17-10-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$340,000,000      Review: PR

RTP Description: AC Transit Fleet Expansion and Major Corridors

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	2,894,200	-	2,894,200	-	-	-	-	-
CON	LOCAL GEN FUND	724,000	-	724,000	-	-	-	-	-
CON	RIP-T5	13,125,000	-	-	-	13,125,000	-	-	-
<b>Total Funding</b>		<b>16,743,200</b>	<b>-</b>	<b>3,618,200</b>	<b>-</b>	<b>13,125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA210007

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210014      **Revision:** 2021-11      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20600006775

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:74% | AUTO:20% | BUS:6%      **Project Type:** INTERSECTION      **Purpose:** SYSTMGMT

**Project Name:** Fremont Blvd/Walnut Ave Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont: At the intersection of Fremont Boulevard and Walnut Avenue: Construct a new protected intersection.

**Revision Reason:** Update the funding program to reprogram STP-SSM CON funds of \$1,271,000 in FFY23 to FFY22. Also reprogram \$424,000 in Other Local Match from FFY23 to FFY22.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	-	170,000	-	-	-	-	-
CON	LOCAL GEN FUND	424,000	-	-	424,000	-	-	-	-
CON	STP-T5	1,271,000	-	-	1,271,000	-	-	-	-
<b>Total Funding</b>		<b>1,865,000</b>	<b>-</b>	<b>170,000</b>	<b>1,695,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA210014      **Revision:** 2021-06      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006775

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:74% | AUTO:20% | BUS:6%      **Project Type:** INTERSECTION      **Purpose:** SYSTMGMT

**Project Name:** Fremont Blvd/Walnut Ave Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont: At the intersection of Fremont Boulevard and Walnut Avenue: Construct a new protected intersection.

**Revision Reason:** Amend a new exempt project into the TIP with \$1.3M in STP-SSM and \$594K Other Local funds

**Primary RTP ID:** 17-01-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$658,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	-	170,000	-	-	-	-	-
CON	LOCAL GEN FUND	424,000	-	-	-	424,000	-	-	-
CON	STP-T5	1,271,000	-	-	-	1,271,000	-	-	-
<b>Total Funding</b>		<b>1,865,000</b>	<b>-</b>	<b>170,000</b>	<b>-</b>	<b>1,695,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA210014

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA210015      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006776

Sponsoring Agency: Fremont      Implementing Agency: Fremont  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:66% | AUTO:29% | BUS:5%      Project Type: INTERSECTION      Purpose: OTHER  
 Project Name: Fremont Blvd-Grimmer Blvd Protected Intersection      Hwy Rte:  
 Proj Description: Fremont: At the Fremont/Grimmer and Fremont/Eugene intersections: Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.  
 Revision Reason: Update the funding program to reprogram STP-SSM CON funds of \$1,415,000 in FFY23 to FFY22. Also reprogram \$472,000 in Other Local Match from FFY23 to FFY22.  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GEN FUND	222,000	-	-	222,000	-	-	-	-
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	472,000	-	-	472,000	-	-	-	-
CON	STP-T5	1,415,000	-	-	1,415,000	-	-	-	-
<b>Total Funding</b>		<b>2,124,000</b>	<b>-</b>	<b>10,000</b>	<b>2,114,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA210015      Revision: 2021-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600006776

Sponsoring Agency: Fremont      Implementing Agency: Fremont  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:66% | AUTO:29% | BUS:5%      Project Type: INTERSECTION      Purpose: OTHER  
 Project Name: Fremont Blvd-Grimmer Blvd Protected Intersection      Hwy Rte:  
 Proj Description: Fremont: At the Fremont/Grimmer and Fremont/Eugene intersections: Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.  
 Revision Reason: Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$709K in Local funds  
 Primary RTP ID: 17-01-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$658,000,000      Review: AA  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GEN FUND	222,000	-	-	222,000	-	-	-	-
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	472,000	-	-	-	472,000	-	-	-
CON	STP-T5	1,415,000	-	-	-	1,415,000	-	-	-
<b>Total Funding</b>		<b>2,124,000</b>	<b>-</b>	<b>10,000</b>	<b>227,000</b>	<b>1,887,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA210015

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA210017      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006779

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: RAPID TRANS BUS      Purpose: ENHANCEMENT

Project Name: Tempo Quick Build Transit Lane Delineation      Hwy Rte:

Proj Description: Oakland: On International Blvd between 14th Ave and Durant Ave: Add warning features to an existing median bus lane.

Revision Reason: Update the funding plan to reprogram \$300K in CON STP-SSM and \$100K in CON Local from FY21 to FY22

Primary RTP ID: 21-T10-073      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$2,000,000,000      Review: PR  
050

RTP Description: Rapid Bus - AC Transit - Modernization

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	STP-T5	300,000	-	-	300,000	-	-	-	-
<b>Total Funding</b>		<b>440,000</b>	<b>-</b>	<b>40,000</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA210017      Revision: 2021-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600006779

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: RAPID TRANS BUS      Purpose: ENHANCEMENT

Project Name: Tempo Quick Build Transit Lane Delineation      Hwy Rte:

Proj Description: Oakland: On International Blvd between 14th Ave and Durant Ave: Add warning features to an existing median bus lane.

Revision Reason: Amend new exempt project into the TIP with \$300K in STP-SSM and \$100K in Other Local funds

Primary RTP ID: 17-01-0008      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$962,000,000      Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-T5	300,000	-	300,000	-	-	-	-	-
<b>Total Funding</b>		<b>440,000</b>	<b>-</b>	<b>440,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA210017**

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA210018      **Revision:** 2021-11      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20600006780  
**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit  
**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT  
**Project Name:** AC Transit: Quick Builds Transit Lanes      **Hwy Rte:**  
**Proj Description:** Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave: Design and construct bus lanes and minor bus improvements.  
**Revision Reason:** Update the funding plan to remove \$88K in FY21 CON Local funds and reprogram the remaining CON funds from FY21 to FY22  
**Primary RTP ID:** 21-T10-065      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,760,000,000      **Review:** AA  
050  
**RTP Description:** Local Bus - Service Frequency Boost - AC Transit - Systemwide  
**AQCTF Review:** Review Pending  
**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LCTOP	697,065	-	-	697,065	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T5	954,000	-	-	954,000	-	-	-	-
<b>Total Funding</b>		1,651,065	-	-	1,651,065	-	-	-	-

**CURRENT**

**TIP ID:** ALA210018      **Revision:** 2021-06      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006780  
**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit  
**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT  
**Project Name:** AC Transit: Quick Builds Transit Lanes      **Hwy Rte:**  
**Proj Description:** Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave: Design and construct bus lanes and minor bus improvements.  
**Revision Reason:** Amend a new project into the TIP with \$954K in STP-SSM, and \$697K in LCTOP, and \$88K in Other Local funds  
**Primary RTP ID:** 17-01-0008      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$962,000,000      **Review:** AA  
**RTP Description:** Minor Transit Improvements  
**AQCTF Review:** Review Pending  
**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LCTOP	697,065	-	697,065	-	-	-	-	-
CON	LOCAL GEN FUND	88,122	-	88,122	-	-	-	-	-
CON	STP-T5	954,000	-	954,000	-	-	-	-	-
<b>Total Funding</b>		1,739,187	-	1,739,187	-	-	-	-	-

**End of Project ALA210018**

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA210022      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006787

Sponsoring Agency: ACTC      Implementing Agency: ACTC

Trans. System: PORTFREIGHTRAIL    Mode: FREIGHT:80% | AUTO:20%      Project Type: ENHANCEMENTS      Purpose: OTHER

Project Name: Alameda County Rail Safety Enhancement Program      Hwy Rte:

Proj Description: Alameda County: Various at-grade rail crossings: Implement safety improvements

Revision Reason: Revise funding plan to add \$598 in FHWA Repurposed Earmarks to FY23 CON

Primary RTP ID: 21-T07-055    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$2,500,000,000      Review: PR  
050

RTP Description: Minor Freight Improvements - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,500,000	-	5,500,000	-	-	-	-	-
CON	EARMARK-T5	598	-	-	-	598	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	RTP-LRP	51,900,000	-	-	-	-	-	51,900,000	-
<b>Total Funding</b>		<b>59,000,598</b>	<b>1,500,000</b>	<b>5,500,000</b>	<b>-</b>	<b>100,598</b>	<b>-</b>	<b>51,900,000</b>	<b>-</b>

## CURRENT

TIP ID: ALA210022      Revision: 2021-07      Version: 1      Status: ACTIVE      CTIPS ID: 20600006787

Sponsoring Agency: ACTC      Implementing Agency: ACTC

Trans. System: PORTFREIGHTRAIL    Mode: FREIGHT:80% | AUTO:20%      Project Type: ENHANCEMENTS      Purpose: OTHER

Project Name: Alameda County Rail Safety Enhancement Program      Hwy Rte:

Proj Description: Alameda County: Various at-grade rail crossings: Implement safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$7M in Sales Tax, \$100K in Local funds, and \$52M in RTP-LRP

Primary RTP ID: 17-01-0003    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050    RTP Cost:      Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,500,000	-	5,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	RTP-LRP	51,900,000	-	-	-	-	-	51,900,000	-
<b>Total Funding</b>		<b>59,000,000</b>	<b>1,500,000</b>	<b>5,500,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>51,900,000</b>	<b>-</b>

End of Project ALA210022



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-070046      **Revision:** 2021-11      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600003777

**Sponsoring Agency:** El Cerrito      **Implementing Agency:** El Cerrito

**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:70% | AUTO:15% | BUS:15%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** El Cerrito del Norte Area TOD Complete Street Imps      **Hwy Rte:** 123

**Proj Description:** El Cerrito: On roadways surrounding Del Norte BART: Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

**Revision Reason:** Update the funding plan to reprogram \$850K in CMAQ from FY21 PE to FY23 CON, add \$1.5M in Local and \$50K in SB1-LSR to FY22 PE, and add \$535K in FY23 CON Local funds

**Primary RTP ID:** 17-02-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$342,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE	10,000	10,000	-	-	-	-	-	-
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	850,000	-	-	850,000	-	-	-	-
PE	PRIVATE	1,459,570	-	709,320	750,250	-	-	-	-
PE	SB1	96,680	-	46,680	50,000	-	-	-	-
ROW	PRIVATE	5,000	-	-	5,000	-	-	-	-
CON	CMAQ-T5	4,840,000	-	-	-	4,840,000	-	-	-
CON	PRIVATE	918,200	-	-	-	918,200	-	-	-
CON	SALESTAX-MEASURE	2,312,000	-	-	-	2,312,000	-	-	-
CON	SB1	30,000	-	-	-	30,000	-	-	-
<b>Total Funding</b>		<b>11,271,450</b>	<b>760,000</b>	<b>756,000</b>	<b>1,655,250</b>	<b>8,100,200</b>	-	-	-

## CURRENT

**TIP ID:** CC-070046      **Revision:** 2021-00      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600003777

**Sponsoring Agency:** El Cerrito      **Implementing Agency:** El Cerrito

**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:70% | AUTO:15% | BUS:15%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** El Cerrito del Norte Area TOD Complete Street Imps      **Hwy Rte:** 123

**Proj Description:** El Cerrito: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

**Revision Reason:** 2021 TIP Update - reprogram CON to FY23

**Primary RTP ID:** 17-02-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$342,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE	10,000	10,000	-	-	-	-	-	-
PE	CMAQ-T5	850,000	-	850,000	-	-	-	-	-
PE	PRIVATE	799,320	-	799,320	-	-	-	-	-
PE	SB1	46,680	-	46,680	-	-	-	-	-
ROW	PRIVATE	5,000	-	-	5,000	-	-	-	-
CON	CMAQ-T5	3,990,000	-	-	-	3,990,000	-	-	-
CON	PRIVATE	383,680	-	-	-	383,680	-	-	-
CON	SALESTAX-MEASURE	2,312,000	-	-	-	2,312,000	-	-	-
CON	SB1	30,000	-	-	-	30,000	-	-	-
<b>Total Funding</b>		<b>9,176,680</b>	<b>760,000</b>	<b>1,696,000</b>	<b>5,000</b>	<b>6,715,680</b>	-	-	-

End of Project CC-070046

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-170004      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006085

Sponsoring Agency: MTC      Implementing Agency: CCTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - CC County      Hwy Rte:  
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$242,000 in FFY21 to FFY22  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,410,000	-	355,000	356,000	356,000	68,000	275,000	-
OTHER	STP-T5	242,000	-	-	242,000	-	-	-	-
ENV	RIP-T4	1,518,000	1,518,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,074,553</b>	<b>6,422,553</b>	<b>355,000</b>	<b>598,000</b>	<b>356,000</b>	<b>68,000</b>	<b>275,000</b>	<b>-</b>

## CURRENT

TIP ID: CC-170004      Revision: 2021-04      Version: 7      Status: ACTIVE      CTIPS ID: 20600006085

Sponsoring Agency: MTC      Implementing Agency: CCTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - CC County      Hwy Rte:  
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$242K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,410,000	-	355,000	356,000	356,000	68,000	275,000	-
OTHER	STP-T5	242,000	-	242,000	-	-	-	-	-
ENV	RIP-T4	1,518,000	1,518,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,074,553</b>	<b>6,422,553</b>	<b>597,000</b>	<b>356,000</b>	<b>356,000</b>	<b>68,000</b>	<b>275,000</b>	<b>-</b>

End of Project CC-170004

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-170014      Revision: 2021-11      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006233

Sponsoring Agency: San Ramon      Implementing Agency: CCTA  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing      Hwy Rte:  
 Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing. Project is phased  
 Revision Reason: Update the funding plan to move \$4.8M in CON CMAQ and \$628K in CON Local from FY22 to FY23  
 Primary RTP ID: 21-T08-060    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$12,700,000,000      Review: PR  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,711,000	860,000	-	1,851,000	-	-	-	-
ROW	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
ROW	SALESTAX-MEASURE	420,000	-	-	420,000	-	-	-	-
CON	CMAQ-T5	4,840,000	-	-	-	4,840,000	-	-	-
CON	LOCAL GEN FUND	1,739,000	-	-	1,111,000	628,000	-	-	-
CON	RIP-T4	9,200,000	-	-	9,200,000	-	-	-	-
CON	TFCA-AB	390,000	-	-	390,000	-	-	-	-
<b>Total Funding</b>		<b>21,429,000</b>	<b>2,509,000</b>	<b>-</b>	<b>13,452,000</b>	<b>5,468,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-170014      Revision: 2021-04      Version: 8      Status: ACTIVE      CTIPS ID: 20600006233

Sponsoring Agency: San Ramon      Implementing Agency: CCTA  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing      Hwy Rte:  
 Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing  
 Revision Reason: Update the funding plan to remove \$317K in FY22 CON Local funds  
 Primary RTP ID: 17-02-0003    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040    RTP Cost: \$162,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,711,000	860,000	-	1,851,000	-	-	-	-
ROW	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
ROW	SALESTAX-MEASURE	420,000	-	-	420,000	-	-	-	-
CON	CMAQ-T5	4,840,000	-	-	4,840,000	-	-	-	-
CON	LOCAL GEN FUND	1,739,000	-	-	1,739,000	-	-	-	-
CON	RIP-T4	9,200,000	-	-	9,200,000	-	-	-	-
CON	TFCA-AB	390,000	-	-	390,000	-	-	-	-
<b>Total Funding</b>		<b>21,429,000</b>	<b>2,509,000</b>	<b>-</b>	<b>18,920,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170014

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170031      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006326

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:80% | AUTO:20%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Giant Road Cycletrack & Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** San Pablo: Giant Rd between Brookside Drive and Miner Avenue: Install Class IV Cycletrack, with targeted roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

**Revision Reason:** Update the funding plan to reprogram \$50K in STP and \$7K in Local from FY21 CON to FY22 PE, and reprogram remaining CON funds from FY21 to FY22

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	-	-	7,000	-	-	-	-
PE	STP-T5	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	74,000	-	-	74,000	-	-	-	-
CON	STP-T5	1,268,000	-	-	1,268,000	-	-	-	-
CON	TDA3	150,000	-	-	150,000	-	-	-	-
<b>Total Funding</b>		<b>1,549,000</b>	<b>-</b>	<b>-</b>	<b>1,549,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-170031      **Revision:** 2021-07      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006326

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:80% | AUTO:20%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Giant Road Cycletrack & Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** San Pablo: Giant Rd between Brookside Drive and Miner Avenue: Install Class IV Cycletrack, with targeted roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

**Revision Reason:** Update the project scope to include the implementation of a cycletrack between Brookside Dr and Miner Ave and add \$700K in STP-SSM and \$150K in TDA funds

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	81,000	-	81,000	-	-	-	-	-
CON	STP-T5	1,318,000	-	1,318,000	-	-	-	-	-
CON	TDA3	150,000	-	150,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,549,000</b>	<b>-</b>	<b>1,549,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170031

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-170035      Revision: 2021-11      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006330

Sponsoring Agency: Antioch      Implementing Agency: Antioch  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:45% | BUS:5%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Antioch - L Street Pathway to Transit      Hwy Rte:  
 Proj Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters  
 Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ and \$1.4M in SB1-LSRP funds from FY22 to FY23  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: AA  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	25,000	25,000	-	-	-	-	-	-
PSE	SB1	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5	1,469,000	-	-	-	1,469,000	-	-	-
CON	SB1	1,227,000	-	-	-	1,227,000	-	-	-
CON-CE	SB1	200,000	-	-	-	200,000	-	-	-
<b>Total Funding</b>		<b>3,246,000</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>2,896,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: CC-170035      Revision: 2021-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600006330

Sponsoring Agency: Antioch      Implementing Agency: Antioch  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:45% | BUS:5%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Antioch - L Street Pathway to Transit      Hwy Rte:  
 Proj Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-02-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$162,000,000      Review: AA  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	25,000	25,000	-	-	-	-	-	-
PSE	SB1	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5	1,469,000	-	-	1,469,000	-	-	-	-
CON	SB1	1,227,000	-	-	1,227,000	-	-	-	-
CON-CE	SB1	200,000	-	-	200,000	-	-	-	-
<b>Total Funding</b>		<b>3,246,000</b>	<b>350,000</b>	<b>-</b>	<b>2,896,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170035

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-170040      Revision: 2021-11      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006335

Sponsoring Agency: Pittsburg      Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity      Hwy Rte: 4

Proj Description: Pittsburg: On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station: Construct Class I and IV bikeways and associated improvements

Revision Reason: Update the funding plan to reprogram \$120K in CMAQ from FY21 CON to FY22 PE, \$160K in Sales Tax from FY19 PE to FY23 CON, and \$3.3M in CON CMAQ and \$440K in CON Local from FY21 to FY23, and add \$53K in FY22 PE Local funds

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	603,000	483,000	-	120,000	-	-	-	-
PE	LOCAL GEN FUND	78,126	25,000	-	53,126	-	-	-	-
ROW	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5	3,267,000	-	-	-	3,267,000	-	-	-
CON	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
<b>Total Funding</b>		<b>4,573,126</b>	<b>533,000</b>	<b>-</b>	<b>173,126</b>	<b>3,867,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: CC-170040      Revision: 2021-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006335

Sponsoring Agency: Pittsburg      Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity      Hwy Rte: 4

Proj Description: In Pittsburg: On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station: Construct Class I and IV bikeways and associated improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$342,000,000      Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	483,000	483,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	160,000	160,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5	3,387,000	-	3,387,000	-	-	-	-	-
CON	SALESTAX-MEASURE	440,000	-	440,000	-	-	-	-	-
<b>Total Funding</b>		<b>4,520,000</b>	<b>693,000</b>	<b>3,827,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170040

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170047      **Revision:** 2021-11      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006342

**Sponsoring Agency:** Clayton      **Implementing Agency:** Clayton

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Clayton Neighborhood Street Rehab      **Hwy Rte:**

**Proj Description:** Clayton: On various neighborhood streets: Pavement maintenance and rehabilitation including replacing pavement markings

**Revision Reason:** Update the funding plan to reprogram \$308K in CON STP and \$60K in CON Local from FY22 to FY23 and add \$52K in CON Local funds

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	LOCAL GEN FUND	112,000	-	-	-	112,000	-	-	-
CON	STP-T5	308,000	-	-	-	308,000	-	-	-
<b>Total Funding</b>		<b>445,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>420,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-170047      **Revision:** 2021-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006342

**Sponsoring Agency:** Clayton      **Implementing Agency:** Clayton

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Clayton Neighborhood Street Rehab      **Hwy Rte:**

**Proj Description:** Clayton: On various neighborhood streets: Pavement maintenance and rehabilitation including replacing pavement markings

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	STP-T5	308,000	-	-	308,000	-	-	-	-
<b>Total Funding</b>		<b>393,000</b>	<b>25,000</b>	<b>-</b>	<b>368,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170047

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170056      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006473

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Lincoln Elementary SRTS Pedestrian Enhancements      **Hwy Rte:**

**Proj Description:** Richmond: Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St: Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.

**Revision Reason:** Update the funding program to reprogram CMAQ CON funds of \$497,000 in FFY22 to FFY23. Also reprogram \$2,000 in CON Other Local and \$63,000 in CON Salestax Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T5	497,000	-	-	-	497,000	-	-	-
CON	LOCAL GEN FUND	2,000	-	-	-	2,000	-	-	-
CON	SALESTAX-MEASURE	63,000	-	-	-	63,000	-	-	-
<b>Total Funding</b>		<b>610,000</b>	<b>48,000</b>	<b>-</b>	<b>-</b>	<b>562,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-170056      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006473

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Lincoln Elementary SRTS Pedestrian Enhancements      **Hwy Rte:**

**Proj Description:** Richmond: Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St: Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-02-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$162,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T5	497,000	-	-	497,000	-	-	-	-
CON	LOCAL GEN FUND	2,000	-	-	2,000	-	-	-	-
CON	SALESTAX-MEASURE	63,000	-	-	63,000	-	-	-	-
<b>Total Funding</b>		<b>610,000</b>	<b>48,000</b>	<b>-</b>	<b>562,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170056



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN050018      **Revision:** 2021-11      **Version:** 31      **Status:** ACCEPTED      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to add \$887K in FY22 CON Earmark funds, as they are being redirected from MRN970016, and reprogram \$51M in CON AC-Local from FY21 to FY24 and \$9.5M in HBP from FY23 to FY25

**Primary RTP ID:** 21-T01-005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$21,900,000,000      **Review:** AA  
050

**RTP Description:** Operate and Maintain the Existing System - Toll Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	-	-	-	51,060,990	-	-
CON	EARMARK-T3	2,568,812	1,138,191	-	1,430,621	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	-	-	51,060,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	604,939,010	-	-	-	-	-	604,939,010	-
<b>Total Funding</b>		<b>743,517,144</b>	<b>35,025,533</b>	<b>-</b>	<b>1,430,621</b>	<b>-</b>	<b>51,060,990</b>	<b>656,000,000</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN050018      **Revision:** 2021-05      **Version:** 30      **Status:** ACTIVE      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to add \$605M in RTP-LRP funds to reflect the total cost of the project

**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$2,031,000,000      **Review:** AA

**RTP Description:** Golden Gate Bridge Capital and Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	1,681,760	1,138,191	-	543,569	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	9,500,000	-	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	604,939,010	-	-	-	-	-	604,939,010	-
<b>Total Funding</b>		<b>742,630,092</b>	<b>35,025,533</b>	<b>51,060,990</b>	<b>543,569</b>	<b>9,500,000</b>	<b>-</b>	<b>646,500,000</b>	<b>-</b>

End of Project MRN050018

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN050034      Revision: 2021-11      Version: 24      Status: ACCEPTED      CTIPS ID: 20600003807

Sponsoring Agency: TAM      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: WIDENING      Purpose: EXPANSION  
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)      Hwy Rte: 101  
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.  
 Revision Reason: Update the funding program to reprogram CMAQ CON funds of \$10,000,000 in FFY22 to FFY21. Also reprogram \$1,605,000 in CON Salestax Local Match from FFY22 to FFY21.  
 Primary RTP ID: 21-T06-026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$312,000,000      Review: AA  
 050  
 RTP Description: Corridor and Interchange Improvements - US-101 - Marin County  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	7,100,000	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	4,000,000	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	AC-LOCAL	77,000,000	-	77,000,000	-	-	-	-	-
CON	CMAQ-T5	61,708,245	-	61,708,245	-	-	-	-	-
CON	FHIP-T5-APPR	13,942,852	-	13,942,852	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RIP-T5	1,121,903	-	-	1,121,903	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,605,000	-	1,605,000	-	-	-	-	-
CON	SB1	40,118,000	-	-	40,118,000	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>450,533,000</b>	<b>241,437,000</b>	<b>165,356,097</b>	<b>43,739,903</b>	-	-	-	-

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## CURRENT

TIP ID: MRN050034	Revision: 2021-04	Version: 23	Status: ACTIVE	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the source for \$77M in CON Local funds to \$62M in CMAQ, \$14M in FHIP, \$1M in RIP and \$4.1M in Sales Tax and reprogram among years, remove \$15M in Local funds and reflect the use Advance Construction				
Primary RTP ID: 21-T06-026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$312,000,000	Review: AA
RTP Description: Corridor and Interchange Improvements - US-101 - Marin County				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	7,100,000	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	4,000,000	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	AC-LOCAL	77,000,000	-	77,000,000	-	-	-	-	-
CON	CMAQ-T5	61,708,245	-	51,708,245	10,000,000	-	-	-	-
CON	FHIP-T5-APPR	13,942,852	-	13,942,852	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RIP-T5	1,121,903	-	-	1,121,903	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,605,000	-	-	1,605,000	-	-	-	-
CON	SB1	40,118,000	-	-	40,118,000	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		450,533,000	241,437,000	153,751,097	55,344,903	-	-	-	-

End of Project MRN050034

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN110035      **Revision:** 2021-11      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600005451

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Mountain View Rd Bridge Replacement - 27C0154      **Hwy Rte:**

**Proj Description:** Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

**Revision Reason:** Update the funding plan to reprogram \$73K in ROW HBP from FY21 to FY22

**Primary RTP ID:** 21-T01-004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$2,550,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Local Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	72,952	-	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	-	-	2,233,000	256,125
<b>Total Funding</b>		<b>2,809,552</b>	<b>503,600</b>	<b>-</b>	<b>72,952</b>	<b>-</b>	<b>-</b>	<b>2,233,000</b>	<b>322,256</b>

## CURRENT

**TIP ID:** MRN110035      **Revision:** 2021-03      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600005451

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Mountain View Rd Bridge Replacement - 27C0154      **Hwy Rte:**

**Proj Description:** Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

**Revision Reason:** Update the funding plan to reprogram \$2.2M in CON from FY24 to FY25 and change the source from Local to HBP

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** PR

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	72,952	-	-	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	-	-	2,233,000	256,125
<b>Total Funding</b>		<b>2,809,552</b>	<b>503,600</b>	<b>72,952</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,233,000</b>	<b>322,256</b>

End of Project MRN110035

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN170001      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006086

Sponsoring Agency: MTC      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Marin      Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$141,000 and RIP OTHER funds of \$18,000 in FFY21 to FFY22.

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: AA  
 050

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	379,000	-	287,000	18,000	-	-	74,000	-
OTHER	STP-T5	141,000	-	-	141,000	-	-	-	-
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,249,181</b>	<b>4,729,181</b>	<b>287,000</b>	<b>159,000</b>	<b>-</b>	<b>-</b>	<b>74,000</b>	<b>-</b>

**CURRENT**

TIP ID: MRN170001      Revision: 2021-04      Version: 7      Status: ACTIVE      CTIPS ID: 20600006086

Sponsoring Agency: MTC      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Marin      Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$141K in STP-SSM Other funds

Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	379,000	-	305,000	-	-	-	74,000	-
OTHER	STP-T5	141,000	-	141,000	-	-	-	-	-
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,249,181</b>	<b>4,729,181</b>	<b>446,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,000</b>	<b>-</b>

End of Project MRN170001

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN170027      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006488

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:75% | BIKE/PED:25%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab      **Hwy Rte:**

**Proj Description:** Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate pavement

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$1,181,000 in FFY22 to FFY23. Also reprogram \$2,364,000 in CON General Fund Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,364,000	-	-	-	2,364,000	-	-	-
CON	STP-T5	1,181,000	-	-	-	1,181,000	-	-	-
<b>Total Funding</b>		<b>3,845,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>3,545,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN170027      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006488

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:75% | BIKE/PED:25%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab      **Hwy Rte:**

**Proj Description:** Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate pavement

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,364,000	-	-	2,364,000	-	-	-	-
CON	STP-T5	1,181,000	-	-	1,181,000	-	-	-	-
<b>Total Funding</b>		<b>3,845,000</b>	<b>300,000</b>	<b>-</b>	<b>3,545,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN170027

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN170028      Revision: 2021-11      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006491

Sponsoring Agency: Natl Park Svc      Implementing Agency: Natl Park Svc  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Fort Baker's Vista Point Trail      Hwy Rte:  
 Proj Description: Golden Gate National Recreation Area: Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito: Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

Revision Reason: Update the funding program to reprogram STP CON funds of \$500,000 in FFY22 to FFY23. Also reprogram \$1,000,000 in CON General Fund Local Match from FFY22 to FFY23.

Primary RTP ID: 21-T08-060    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	STP-T5	500,000	-	-	-	500,000	-	-	-
<b>Total Funding</b>		<b>1,600,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN170028      Revision: 2021-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006491

Sponsoring Agency: Natl Park Svc      Implementing Agency: Natl Park Svc  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Fort Baker's Vista Point Trail      Hwy Rte:  
 Proj Description: Golden Gate National Recreation Area: Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito: Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-03-0001    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040    RTP Cost: \$30,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	STP-T5	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		<b>1,600,000</b>	<b>100,000</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project MRN170028**

**Report of TIP Revision 2021-11  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> MRN190011	<b>Revision:</b> 2021-11	<b>Version:</b> 4	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006623
<b>Sponsoring Agency:</b> Larkspur		<b>Implementing Agency:</b> Larkspur		
<b>Trans. System:</b>	PUBLICLANDTRAIL	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Old Redwood Highway Multi-Use Path			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Larkspur: Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way: Construct a multi-use pathway			
<b>Revision Reason:</b>	Update the funding program to reprogram CMAQ CON funds of \$1,120,000 in FFY22 to FFY23. Also reprogram \$150,000 in CON Other Local Match from FFY22 to FFY23.			
<b>Primary RTP ID:</b>	21-T08-060	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2 050	<b>RTP Cost:</b> \$12,700,000,000
<b>RTP Description:</b>	Complete Streets Network - Regional			<b>Review:</b> PR
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	CMAQ-T5	1,120,000	-	-	-	1,120,000	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
<b>Total Funding</b>		1,400,000	130,000	-	-	1,270,000	-	-	-

**CURRENT**

<b>TIP ID:</b> MRN190011	<b>Revision:</b> 2021-00	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006623
<b>Sponsoring Agency:</b> Larkspur		<b>Implementing Agency:</b> Larkspur		
<b>Trans. System:</b>	PUBLICLANDTRAIL	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Old Redwood Highway Multi-Use Path			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Larkspur: Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way: Construct a multi-use pathway			
<b>Revision Reason:</b>	2021 TIP Update			
<b>Primary RTP ID:</b>	17-03-0001	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,000,000
<b>RTP Description:</b>	Bicycle and Pedestrian Program			<b>Review:</b> PR
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	CMAQ-T5	1,120,000	-	-	1,120,000	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
<b>Total Funding</b>		1,400,000	130,000	-	1,270,000	-	-	-	-

End of Project MRN190011



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN190015      **Revision:** 2021-11      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006702

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Marin City Pedestrian Crossing Improvements      **Hwy Rte:**

**Proj Description:** Marin County: In the Marin City area of unincorporated Marin County: Improve pedestrian accessibility and safety

**Revision Reason:** Update the funding program to reprogram STP PE funds of \$30K PE and General Fund Local Match of \$4K funds from FFY21 to FY22 and STP CON funds of \$270K and General Fund Local Match CON funds of \$36K from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	-	-	4,000	-	-	-	-
PE	STP-T5	30,000	-	-	30,000	-	-	-	-
CON	LOCAL GEN FUND	36,000	-	-	-	36,000	-	-	-
CON	STP-T5	270,000	-	-	-	270,000	-	-	-
<b>Total Funding</b>		<b>340,000</b>	<b>-</b>	<b>-</b>	<b>34,000</b>	<b>306,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN190015      **Revision:** 2021-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006702

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Marin City Pedestrian Crossing Improvements      **Hwy Rte:**

**Proj Description:** Marin County: In the Marin City area of unincorporated Marin County: Improve pedestrian accessibility and safety

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-03-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	-	4,000	-	-	-	-	-
PE	STP-T5	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	36,000	-	-	36,000	-	-	-	-
CON	STP-T5	270,000	-	-	270,000	-	-	-	-
<b>Total Funding</b>		<b>340,000</b>	<b>-</b>	<b>34,000</b>	<b>306,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN190015

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN210002      **Revision:** 2021-11      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006741

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** MCTD - Bus Stop Improvements      **Hwy Rte:**

**Proj Description:** MCTD: Systemwide: Improve accessibility and passenger amenities at multiple bus stop locations in the county.

**Revision Reason:** Update the funding program to reprogram STP-SSM PE funds of \$80,000 in FFY21 to FFY22. Also reprogram \$20,000 in Property Tax Local Match from FFY21 to FFY22.

**Primary RTP ID:** 21-T10-093      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,300,000,000      **Review:** PR

**RTP Description:** Other Investments to Enhance Local Transit Frequency, Capacity and Reliability - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PROPERTY TAX	20,000	-	-	20,000	-	-	-	-
PE	STP-T5	80,000	-	-	80,000	-	-	-	-
CON	5307-T5	242,400	-	242,400	-	-	-	-	-
CON	PROPERTY TAX	280,000	-	-	280,000	-	-	-	-
CON	SALESTAX-MEASURE	60,600	-	60,600	-	-	-	-	-
CON	STP-T5	1,120,000	-	-	1,120,000	-	-	-	-
<b>Total Funding</b>		<b>1,803,000</b>	<b>-</b>	<b>303,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN210002      **Revision:** 2021-06      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006741

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** MCTD - Bus Stop Improvements      **Hwy Rte:**

**Proj Description:** MCTD: Systemwide: Improve accessibility and passenger amenities at multiple bus stop locations in the county.

**Revision Reason:** Update the project scope to include passenger amenities and update the funding plan to add \$80K in PE STP, \$20K in PE Local, \$1.1M in CON STP-SSM and \$280K in CON Local

**Primary RTP ID:** 17-03-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$42,000,000      **Review:** PR

**RTP Description:** Minor Transit Improvements

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PROPERTY TAX	20,000	-	20,000	-	-	-	-	-
PE	STP-T5	80,000	-	80,000	-	-	-	-	-
CON	5307-T5	242,400	-	242,400	-	-	-	-	-
CON	PROPERTY TAX	280,000	-	-	280,000	-	-	-	-
CON	SALESTAX-MEASURE	60,600	-	60,600	-	-	-	-	-
CON	STP-T5	1,120,000	-	-	1,120,000	-	-	-	-
<b>Total Funding</b>		<b>1,803,000</b>	<b>-</b>	<b>403,000</b>	<b>1,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN210002

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN970016      **Revision:** 2021-11      **Version:** 33      **Status:** ACCEPTED      **CTIPS ID:** 20600000347

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Ph: 1-3A      **Hwy Rte:**

**Proj Description:** San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

**Revision Reason:** Update funding plan to remove \$887K in FY21 CON Earmark funds as they are being redirected to MRN050018

**Primary RTP ID:** 21-T01-005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$21,900,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Toll Bridges - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	DBR-T2	4,609,513	4,609,513	-	-	-	-	-	-
PSE	EARMARK-T3	1,176,000	1,176,000	-	-	-	-	-	-
CON	DBR-T2	73,974,676	73,974,676	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	17,747,332	17,240,519	506,813	-	-	-	-	-
CON	HBRR	145,939,010	145,939,010	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,183,942	72,183,942	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>371,726,550</b>	<b>371,219,737</b>	<b>506,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN970016      **Revision:** 2021-01      **Version:** 32      **Status:** ACTIVE      **CTIPS ID:** 20600000347

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Ph: 1-3A      **Hwy Rte:**

**Proj Description:** San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

**Revision Reason:** Update the funding plan to remove \$544K in FY21 CON Earmark HPP funds being transferred to MRN050018

**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$2,031,000,000      **Review:** AA

**RTP Description:** Golden Gate Bridge Capital and Operations

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	DBR-T2	4,609,513	4,609,513	-	-	-	-	-	-
PSE	EARMARK-T3	1,176,000	1,176,000	-	-	-	-	-	-
CON	DBR-T2	73,974,676	73,974,676	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	18,634,383	17,240,519	1,393,864	-	-	-	-	-
CON	HBRR	145,939,010	145,939,010	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,183,942	72,183,942	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>372,613,601</b>	<b>371,219,737</b>	<b>1,393,864</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN970016

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP090003      Revision: 2021-11      Version: 15      Status: ACCEPTED      CTIPS ID: 20600004452

Sponsoring Agency: NVTA      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:95% | BIKE/PED:5%      Project Type: EXPRESSWAY      Purpose: EXPANSION  
 Project Name: SR 12/29/221 Soscol Junction Interchange Imps.      Hwy Rte: 29  
 Proj Description: In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements  
 Revision Reason: Update the funding plan to add \$739K in FY22 CON STIP-CRRSAA funds  
 Primary RTP ID: 21-T06-034      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$217,000,000      Review: PR  
 050  
 RTP Description: Corridor and Interchange Improvements - SR-29 - Napa County  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-	-
PSE	RIP-T5	5,045,000	5,045,000	-	-	-	-	-	-	-
ROW	RIP-T5	100,000	-	100,000	-	-	-	-	-	-
ROW-SUR	RIP-T5	200,000	-	200,000	-	-	-	-	-	-
CON	RIP-CRRSAA	739,000	-	-	739,000	-	-	-	-	-
CON	RIP-T5	22,555,000	-	-	22,555,000	-	-	-	-	-
CON	SB1	25,000,000	-	-	25,000,000	-	-	-	-	-
CON-CE	PRIVATE	3,714,000	-	-	3,714,000	-	-	-	-	-
CON-CE	RIP-T5	864,000	-	-	864,000	-	-	-	-	-
CON-CE	SB1	422,000	-	-	422,000	-	-	-	-	-
<b>Total Funding</b>		<b>64,739,000</b>	<b>11,145,000</b>	<b>300,000</b>	<b>53,294,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: NAP090003      Revision: 2021-02      Version: 14      Status: ACTIVE      CTIPS ID: 20600004452

Sponsoring Agency: NVTA      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:95% | BIKE/PED:5%      Project Type: EXPRESSWAY      Purpose: EXPANSION  
 Project Name: SR 12/29/221 Soscol Junction Interchange Imps.      Hwy Rte: 29  
 Proj Description: In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements  
 Revision Reason: Update the funding plan to change the program year and fund source for \$25M in CON from FY25 RTP-LRP to FY22 SB1-SCCP funds and for \$422K in CON-CE from FY25 RTP-LRP to FY22 SB1-LPP funds  
 Primary RTP ID: 17-04-0009      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$61,000,000      Review: PR  
 RTP Description: Soscol Junction  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-	-
PSE	RIP-T5	5,045,000	5,045,000	-	-	-	-	-	-	-
ROW	RIP-T5	100,000	-	100,000	-	-	-	-	-	-
ROW-SUR	RIP-T5	200,000	-	200,000	-	-	-	-	-	-
CON	RIP-T5	22,555,000	-	-	22,555,000	-	-	-	-	-
CON	SB1	25,000,000	-	-	25,000,000	-	-	-	-	-
CON-CE	PRIVATE	3,714,000	-	-	3,714,000	-	-	-	-	-
CON-CE	RIP-T5	864,000	-	-	864,000	-	-	-	-	-
CON-CE	SB1	422,000	-	-	422,000	-	-	-	-	-
<b>Total Funding</b>		<b>64,000,000</b>	<b>11,145,000</b>	<b>300,000</b>	<b>52,555,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP090003

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP110026      Revision: 2021-11      Version: 15      Status: ACCEPTED      CTIPS ID: 20600005558

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058      Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to change the source for \$103K in FY24 PE, \$23K in FY25 ROW, and \$574K in FY25 CON from HBP to Local as toll credits will no longer be used in lieu of match

Primary RTP ID: 21-T01-004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$2,550,000,000      Review: AA  
050

RTP Description: Operate and Maintain the Existing System - Local Bridges - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	796,770	-	-	-	-	796,770	-	-
PE	LOCAL GEN FUND	103,230	-	-	-	-	103,230	-	-
ROW	HBP-T4	177,060	-	-	-	-	-	177,060	-
ROW	LOCAL GEN FUND	22,940	-	-	-	-	-	22,940	-
CON	HBP-T4	4,426,500	-	-	-	-	-	4,426,500	507,720
CON	LOCAL GEN FUND	573,500	-	-	-	-	-	573,500	-
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>5,200,000</b>	<b>507,720</b>

**CURRENT**

TIP ID: NAP110026      Revision: 2021-03      Version: 14      Status: ACTIVE      CTIPS ID: 20600005558

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058      Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$200K in ROW from FY24 to FY25 and \$5M in CON from FY24 to FY25 and change the source for these funds from Local to HBP

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	900,000	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>5,200,000</b>	<b>699,670</b>

End of Project NAP110026

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP110027      **Revision:** 2021-11      **Version:** 17      **Status:** ACCEPTED      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to change the source for \$103K in FY24 PE, \$23K in FY25 ROW, and \$574K in FY25 CON from HBP to Local as toll credits will no longer be used in lieu of match

**Primary RTP ID:** 21-T01-004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$2,550,000,000      **Review:** AA  
050

**RTP Description:** Operate and Maintain the Existing System - Local Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	796,770	-	-	-	-	796,770	-	-
PE	LOCAL GEN FUND	103,230	-	-	-	-	103,230	-	-
ROW	HBP-T4	177,060	-	-	-	-	-	177,060	-
ROW	LOCAL GEN FUND	22,940	-	-	-	-	-	22,940	-
CON	HBP-T4	4,426,500	-	-	-	-	-	4,426,500	-
CON	LOCAL GEN FUND	573,500	-	-	-	-	-	573,500	-
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>5,200,000</b>	<b>-</b>

## CURRENT

**TIP ID:** NAP110027      **Revision:** 2021-03      **Version:** 16      **Status:** ACTIVE      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	900,000	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>5,200,000</b>	<b>699,670</b>

End of Project NAP110027

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP150003      **Revision:** 2021-11      **Version:** 9      **Status:** ACCEPTED      **CTIPS ID:** 20600006042

**Sponsoring Agency:** NVTA      **Implementing Agency:** NVTA

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Napa Valley Vine Trail Calistoga-St. Helena Seg.      **Hwy Rte:**

**Proj Description:** In Napa County: From Calistoga to St. Helena: Construct multi-use trail

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$711,000 in FFY21 to FFY22. Also reprogram \$148,640 in OTHER Local Match from FFY21 to FFY22.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	500,000	148,640	-	-	-	-
CON	PRIVATE	1,858,000	1,054,000	804,000	-	-	-	-	-
CON	RIP-T5	196,000	-	196,000	-	-	-	-	-
CON	STP-T5	711,000	-	-	711,000	-	-	-	81,552
CON	TDA4	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>12,261,640</b>	<b>1,796,000</b>	<b>9,606,000</b>	<b>859,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,552</b>

## CURRENT

**TIP ID:** NAP150003      **Revision:** 2021-00      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600006042

**Sponsoring Agency:** NVTA      **Implementing Agency:** NVTA

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Napa Valley Vine Trail Calistoga-St. Helena Seg.      **Hwy Rte:**

**Proj Description:** In Napa County: From Calistoga to St. Helena: Construct multi-use trail

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-04-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$98,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	648,640	-	-	-	-	-
CON	PRIVATE	1,858,000	1,054,000	804,000	-	-	-	-	-
CON	RIP-T5	196,000	-	196,000	-	-	-	-	-
CON	STP-T5	711,000	-	711,000	-	-	-	-	81,552
CON	TDA4	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>12,261,640</b>	<b>1,796,000</b>	<b>10,465,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,552</b>

End of Project NAP150003

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170001      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006087

Sponsoring Agency: MTC      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Napa      Hwy Rte:  
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$162,000 in FFY21 to FFY22.  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	256,000	-	52,000	52,000	51,000	51,000	50,000	-
OTHER	STP-T5	162,000	-	-	162,000	-	-	-	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,010,181</b>	<b>4,592,181</b>	<b>52,000</b>	<b>214,000</b>	<b>51,000</b>	<b>51,000</b>	<b>50,000</b>	<b>-</b>

## CURRENT

TIP ID: NAP170001      Revision: 2021-04      Version: 7      Status: ACTIVE      CTIPS ID: 20600006087

Sponsoring Agency: MTC      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Napa      Hwy Rte:  
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$162K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	256,000	-	52,000	52,000	51,000	51,000	50,000	-
OTHER	STP-T5	162,000	-	162,000	-	-	-	-	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,010,181</b>	<b>4,592,181</b>	<b>214,000</b>	<b>52,000</b>	<b>51,000</b>	<b>51,000</b>	<b>50,000</b>	<b>-</b>

End of Project NAP170001



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170003      Revision: 2021-11      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006237

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: NVTA- Vine Transit Bus Maintenance Facility      Hwy Rte:  
 Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion  
 Revision Reason: Update the funding program to reprogram CMAQ CON funds of \$2,000,000 in FFY22 to FFY21.  
 Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR  
 RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
<b>Total Funding</b>		<b>40,649,821</b>	<b>4,902,594</b>	<b>9,632,711</b>	<b>4,477,422</b>	<b>-</b>	<b>-</b>	<b>21,637,094</b>	<b>-</b>

## CURRENT

TIP ID: NAP170003      Revision: 2021-03      Version: 6      Status: ACTIVE      CTIPS ID: 20600006237

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: NVTA- Vine Transit Bus Maintenance Facility      Hwy Rte:  
 Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion  
 Revision Reason: Update the funding plan to add \$2.4M in 5307, \$197K in 5339, \$7.3M in TDA, \$63K in STA, \$5M in Private funds and \$3.6M in RTP-LRP in various years and phases  
 Primary RTP ID: 17-04-0006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$246,000,000      Review: PR  
 RTP Description: Minor Transit Improvements  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
<b>Total Funding</b>		<b>40,649,821</b>	<b>4,902,594</b>	<b>7,632,711</b>	<b>6,477,422</b>	<b>-</b>	<b>-</b>	<b>21,637,094</b>	<b>-</b>

End of Project NAP170003

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170004      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006297

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | BUS:10%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Napa County Safe Routes to Schools      Hwy Rte:  
 Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure  
 Revision Reason: Update the funding plan to remove \$13K in Local funds from FY22 CON as toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2 050      RTP Cost: \$1,000,000,000      Review: PR  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	147,000	147,000	-	-	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	222,000	122,000	-	100,000	-	-	-	11,470
<b>Total Funding</b>		<b>911,000</b>	<b>811,000</b>	-	<b>100,000</b>	-	-	-	<b>11,470</b>

## CURRENT

TIP ID: NAP170004      Revision: 2021-08      Version: 7      Status: ACTIVE      CTIPS ID: 20600006297

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | BUS:10%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Napa County Safe Routes to Schools      Hwy Rte:  
 Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure  
 Revision Reason: Update the funding plan to change the source and program year for \$100K in CON from FY21 Local to FY22 STP-SSM and reprogram \$13K in CON Local from FY21 to FY22

Primary RTP ID: 17-04-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$98,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	147,000	-	13,000	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	222,000	122,000	-	100,000	-	-	-	11,470
<b>Total Funding</b>		<b>924,000</b>	<b>811,000</b>	-	<b>113,000</b>	-	-	-	<b>11,470</b>

End of Project NAP170004

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP170005      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices

**Revision Reason:** Update the funding plan to reprogram \$1.2M in CON STP and \$767K in CON Local from FY22 to FY23

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	767,400	-	-	-	767,400	-	-	-
CON	RTP-LRP	3,899,000	-	-	-	-	-	3,899,000	-
CON	STP-T5	1,206,000	-	-	-	1,206,000	-	-	138,328
<b>Total Funding</b>		<b>6,380,400</b>	<b>508,000</b>	<b>-</b>	<b>-</b>	<b>1,973,400</b>	<b>-</b>	<b>3,899,000</b>	<b>138,328</b>

## CURRENT

**TIP ID:** NAP170005      **Revision:** 2021-07      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices

**Revision Reason:** Update the funding plan to add \$321K in FY18 PE Local funds, \$767K in FY22 CON Local and \$3.9M in FY25 CON RTP-LRP

**Primary RTP ID:** 17-04-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$4,000,000      **Review:** AA

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	767,400	-	-	767,400	-	-	-	-
CON	RTP-LRP	3,899,000	-	-	-	-	-	3,899,000	-
CON	STP-T5	1,206,000	-	-	1,206,000	-	-	-	138,328
<b>Total Funding</b>		<b>6,380,400</b>	<b>508,000</b>	<b>-</b>	<b>1,973,400</b>	<b>-</b>	<b>-</b>	<b>3,899,000</b>	<b>138,328</b>

End of Project NAP170005

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170006      Revision: 2021-11      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006453

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Green Island Road Class I      Hwy Rte: 29

Proj Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Revision Reason: Update the funding program to reprogram STP CON funds of \$1,000,000 in FFY21 to FFY23.

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	43,000	43,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	36,000	36,000	-	-	-	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	114,700
<b>Total Funding</b>		<b>1,079,000</b>	<b>79,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>114,700</b>

## CURRENT

TIP ID: NAP170006      Revision: 2021-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006453

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Green Island Road Class I      Hwy Rte: 29

Proj Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-04-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$98,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	43,000	43,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	36,000	36,000	-	-	-	-	-	-
CON	STP-T5	1,000,000	-	1,000,000	-	-	-	-	114,700
<b>Total Funding</b>		<b>1,079,000</b>	<b>79,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114,700</b>

End of Project NAP170006

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP190007      Revision: 2021-11      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006705

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Napa Valley Forward: Safety & Operational Impv      Hwy Rte: 37

Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.

Revision Reason: Update the funding program to reprogram STP-SSM PE funds of \$1,200,000 in FFY21 to FFY22.

Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$5,700,000,000      Review: PR

RTP Description: Minor Roadway Improvements - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	1,400,000	-	-	-	-	-	1,400,000	-
PE	STP-T5	2,200,000	-	1,000,000	1,200,000	-	-	-	252,340
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	STP-T5	5,650,000	-	-	5,650,000	-	-	-	648,055
<b>Total Funding</b>		<b>14,900,000</b>	<b>-</b>	<b>1,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>6,900,000</b>	<b>917,600</b>

**CURRENT**

TIP ID: NAP190007      Revision: 2021-07      Version: 3      Status: ACTIVE      CTIPS ID: 20600006705

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Napa Valley Forward: Safety & Operational Impv      Hwy Rte: 37

Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.

Revision Reason: Update the funding plan to add \$1.2M in FY21 PE, \$150K in FY22 ROW and \$5.7M in FY22 CON STP-SSM, and \$1.4M in FY25 PE and \$3.5M in FY25 CON RTP-LRP and update the project scope to reflect the full implementation of this project in the Up Valley Corridor

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	1,400,000	-	-	-	-	-	1,400,000	-
PE	STP-T5	2,200,000	-	2,200,000	-	-	-	-	252,340
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	STP-T5	5,650,000	-	-	5,650,000	-	-	-	648,055
<b>Total Funding</b>		<b>14,900,000</b>	<b>-</b>	<b>2,200,000</b>	<b>5,800,000</b>	<b>-</b>	<b>-</b>	<b>6,900,000</b>	<b>917,600</b>

End of Project NAP190007

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170002      Revision: 2021-11      Version: 13      Status: ACCEPTED      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:80% | OTHER:10% |      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Connected Bay Area      PLANNING:10%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the Implementing Agency from MTC to Caltrans. MTC remains the sponsor for this project. Also update the funding plan to reprogram \$7.6M in CON STP from FY22 to FY23

Primary RTP ID: 21-T07-053      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$600,000,000      Review: PR  
 050

RTP Description: Connected Bay Area Program - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	7,340,000	2,500,000	1,840,000	-	3,000,000	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	11,660,000	4,060,000	-	-	7,600,000	-	-	1,222,702
<b>Total Funding</b>		<b>19,090,000</b>	<b>6,650,000</b>	<b>1,840,000</b>	<b>-</b>	<b>10,600,000</b>	<b>-</b>	<b>-</b>	<b>2,179,300</b>

## CURRENT

TIP ID: REG170002      Revision: 2021-08      Version: 12      Status: ACTIVE      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode: AUTO:80% | OTHER:10% |      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Connected Bay Area      PLANNING:10%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$3M in PE STP funds from FY22 to FY23

Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$500,000,000      Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	7,340,000	2,500,000	1,840,000	-	3,000,000	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	11,660,000	4,060,000	-	7,600,000	-	-	-	1,222,702
<b>Total Funding</b>		<b>19,090,000</b>	<b>6,650,000</b>	<b>1,840,000</b>	<b>7,600,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>2,179,300</b>

End of Project REG170002

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170013      Revision: 2021-11      Version: 11      Status: ACCEPTED      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | FREIGHT:5%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      Hwy Rte:

**Proj Description:** SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, 511 will focus on data and wayfinding products to increase dissemination of mobility data

**Revision Reason:** Update the funding plan to add \$2.8M in FY22 CON STP-SSM; toll credits applied in lieu of match

**Primary RTP ID:** 21-T07-050      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$340,000,000      **Review:** AA  
 050

**RTP Description:** 511 Bay Area Program - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	STP-T5	2,791,538	-	-	2,791,538	-	-	-	320,189
CON	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	40,000
CON	STP-T5	33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690
<b>Total Funding</b>		<b>36,589,538</b>	<b>28,226,000</b>	<b>200,000</b>	<b>8,163,538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,213,879</b>

## CURRENT

TIP ID: REG170013      Revision: 2021-04      Version: 10      Status: ACTIVE      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | FREIGHT:5%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      Hwy Rte:

**Proj Description:** SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

**Revision Reason:** Update the funding plan to add \$200K in FY21 Work Zone Data Exchange (WZDx) Demonstration Discretionary Grant (as Other Federal)

**Primary RTP ID:** 17-10-0029      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$280,000,000      **Review:** AA

**RTP Description:** 511 Traveler Information Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	40,000
CON	STP-T5	33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690
<b>Total Funding</b>		<b>33,798,000</b>	<b>28,226,000</b>	<b>200,000</b>	<b>5,372,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,893,690</b>

End of Project REG170013

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170001      Revision: 2021-11      Version: 12      Status: ACCEPTED      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:  
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to reprogram \$619K in STP-SSM from FY21 to FY22  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	2,405,000	-	912,000	912,000	112,000	-	469,000	-
OTHER	STP-T5	619,000	-	-	619,000	-	-	-	-
ENV	RIP-T4	2,620,000	2,620,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>17,331,470</b>	<b>14,307,470</b>	<b>912,000</b>	<b>1,531,000</b>	<b>112,000</b>	<b>-</b>	<b>469,000</b>	<b>-</b>

## CURRENT

TIP ID: SCL170001      Revision: 2021-04      Version: 11      Status: ACTIVE      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:  
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan by adding \$619K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	2,405,000	-	912,000	912,000	112,000	-	469,000	-
OTHER	STP-T5	619,000	-	619,000	-	-	-	-	-
ENV	RIP-T4	2,620,000	2,620,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>17,331,470</b>	<b>14,307,470</b>	<b>1,531,000</b>	<b>912,000</b>	<b>112,000</b>	<b>-</b>	<b>469,000</b>	<b>-</b>

End of Project SCL170001



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170022      **Revision:** 2021-11      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006352

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** CONSTRUCTION      **Purpose:** EXPANSION

**Project Name:** Java Dr Road Diet and Bike Lanes      **Hwy Rte:**

**Proj Description:** Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II, IIB or IV bike lanes each side via a road diet

**Revision Reason:** Update the funding plan to reprogram \$157K in CMAQ from FY21 PE to FY22 CON

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	98,677	77,677	21,000	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	286,000	-	-	-	-
CON	LOCAL GEN FUND	233,212	-	-	233,212	-	-	-	-
<b>Total Funding</b>		<b>831,889</b>	<b>291,677</b>	<b>21,000</b>	<b>519,212</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170022      **Revision:** 2021-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006352

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** CONSTRUCTION      **Purpose:** EXPANSION

**Project Name:** Java Dr Road Diet and Bike Lanes      **Hwy Rte:**

**Proj Description:** Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II, IIB or IV bike lanes each side via a road diet

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	371,212	214,000	157,212	-	-	-	-	-
PE	LOCAL GEN FUND	98,677	77,677	21,000	-	-	-	-	-
CON	CMAQ-T5	128,788	-	-	128,788	-	-	-	-
CON	LOCAL GEN FUND	233,212	-	-	233,212	-	-	-	-
<b>Total Funding</b>		<b>831,889</b>	<b>291,677</b>	<b>178,212</b>	<b>362,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170022

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL170024      **Revision:** 2021-11      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006354

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** East Sunnyvale Area "Sense of Place"      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

**Revision Reason:** Update the funding plan to reprogram \$709K in CMAQ and \$189K in Local from FY18 PE to FY22 CON

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	596,463	596,463	-	-	-	-	-	-
PE	LOCAL GEN FUND	158,478	158,478	-	-	-	-	-	-
CON	CMAQ-T4	749,537	-	-	749,537	-	-	-	-
CON	CMAQ-T5	1,701,000	-	-	1,701,000	-	-	-	-
CON	LOCAL GEN FUND	651,422	-	-	651,422	-	-	-	-
<b>Total Funding</b>		<b>3,856,900</b>	<b>754,941</b>	<b>-</b>	<b>3,101,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SCL170024      **Revision:** 2021-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006354

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** East Sunnyvale Area "Sense of Place"      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-07-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$446,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	1,306,000	1,306,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	347,000	347,000	-	-	-	-	-	-
CON	CMAQ-T4	40,000	-	-	40,000	-	-	-	-
CON	CMAQ-T5	1,701,000	-	-	1,701,000	-	-	-	-
CON	LOCAL GEN FUND	462,900	-	-	462,900	-	-	-	-
<b>Total Funding</b>		<b>3,856,900</b>	<b>1,653,000</b>	<b>-</b>	<b>2,203,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170024

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170027      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006357

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Sunnyvale Traffic Signal Upgrades/Replacements      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

**Revision Reason:** Update the funding plan to reprogram \$2.4M in CON STP from FY21 to FY22

**Primary RTP ID:** 21-T07-057      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,300,000,000      **Review:** PR

**RTP Description:** Technology Improvements - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	333,000	-	-	-	-	-	-
PE	STP-T5	200,000	200,000	-	-	-	-	-	-
CON	STP-T5	2,366,000	-	-	2,366,000	-	-	-	271,380
<b>Total Funding</b>		<b>2,899,000</b>	<b>533,000</b>	<b>-</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>271,380</b>

## CURRENT

**TIP ID:** SCL170027      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006357

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Sunnyvale Traffic Signal Upgrades/Replacements      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	333,000	-	-	-	-	-	-
PE	STP-T5	200,000	200,000	-	-	-	-	-	-
CON	STP-T5	2,366,000	-	2,366,000	-	-	-	-	271,380
<b>Total Funding</b>		<b>2,899,000</b>	<b>533,000</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>271,380</b>

**End of Project SCL170027**

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170030      Revision: 2021-11      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006360

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: CONSTRUCTION      Purpose: SYSTMGMT  
 Project Name: McKee Road Safety Improvements      Hwy Rte:  
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with Mckee Rd: Implement safety improvements and pavement preservation.  
 Revision Reason: Update the funding plan to reprogram \$7M in CON STP and \$1.6M in CON Private Developer Fees from FY21 to FY22  
 Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,200,000,000      Review: PR  
 050  
 RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PRIVATE	778,000	778,000	-	-	-	-	-	-
PE	STP-T5	1,628,067	1,628,067	-	-	-	-	-	-
CON	PRIVATE	1,579,000	-	-	1,579,000	-	-	-	-
CON	STP-T5	6,994,933	-	-	6,994,933	-	-	-	-
<b>Total Funding</b>		<b>10,980,000</b>	<b>2,406,067</b>	<b>-</b>	<b>8,573,933</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL170030      Revision: 2021-03      Version: 7      Status: ACTIVE      CTIPS ID: 20600006360

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: CONSTRUCTION      Purpose: SYSTMGMT  
 Project Name: McKee Road Safety Improvements      Hwy Rte:  
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with Mckee Rd: Implement safety improvements and pavement preservation.  
 Revision Reason: Update the project description to include pavement preservation  
 Primary RTP ID: 17-07-0064      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$25,000,000      Review: PR  
 RTP Description: County Safety, Security, Noise and Other  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PRIVATE	778,000	778,000	-	-	-	-	-	-
PE	STP-T5	1,628,067	1,628,067	-	-	-	-	-	-
CON	PRIVATE	1,579,000	-	1,579,000	-	-	-	-	-
CON	STP-T5	6,994,933	-	6,994,933	-	-	-	-	-
<b>Total Funding</b>		<b>10,980,000</b>	<b>2,406,067</b>	<b>8,573,933</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170030

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170045      Revision: 2021-11      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006423

Sponsoring Agency: Santa Clara      Implementing Agency: Santa Clara  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Saratoga Creek Trail Phase 1      Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Local from FY22 to FY23

Primary RTP ID: 21-T08-060    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$12,700,000,000      Review: PR  
 050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5	3,735,000	-	-	-	3,735,000	-	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	-	1,021,000	-	-	-
<b>Total Funding</b>		<b>5,326,000</b>	<b>570,000</b>	<b>-</b>	<b>-</b>	<b>4,756,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170045      Revision: 2021-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600006423

Sponsoring Agency: Santa Clara      Implementing Agency: Santa Clara  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Saratoga Creek Trail Phase 1      Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040    RTP Cost: \$874,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5	3,735,000	-	-	3,735,000	-	-	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	1,021,000	-	-	-	-
<b>Total Funding</b>		<b>5,326,000</b>	<b>570,000</b>	<b>-</b>	<b>4,756,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170045

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170054      **Revision:** 2021-11      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006465

**Sponsoring Agency:** Saratoga      **Implementing Agency:** Saratoga

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Saratoga Village Crosswalks and Sidewalk Rehab      **Hwy Rte:** 9

**Proj Description:** Saratoga: Along Big Basin Way between 6th street and the signalized intersection of Saratoga-Sunnyvale Rd/Saratoga Ave/Hwy 9: Install curb bulbouts and crosswalk and rehabilitate sidewalk.

**Revision Reason:** Update the project description to clarify the location with no change to the scope of the project

**Primary RTP ID:** 21-T09-061      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$4,200,000,000      **Review:** PR  
050

**RTP Description:** Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	44,000	-	-	44,000	-	-	-	-
CON	STP-T5	338,000	-	-	338,000	-	-	-	-
<b>Total Funding</b>		<b>422,000</b>	<b>40,000</b>	<b>-</b>	<b>382,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170054      **Revision:** 2021-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006465

**Sponsoring Agency:** Saratoga      **Implementing Agency:** Saratoga

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Saratoga Village Crosswalks and Sidewalk Rehab      **Hwy Rte:** 9

**Proj Description:** In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Install curb bulbouts and crosswalk and rehabilitate sidewalk.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	44,000	-	-	44,000	-	-	-	-
CON	STP-T5	338,000	-	-	338,000	-	-	-	-
<b>Total Funding</b>		<b>422,000</b>	<b>40,000</b>	<b>-</b>	<b>382,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170054

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL210022      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006808

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: PLANNING      Purpose: OTHER  
 Project Name: Diridon Station Planning & Studies      Hwy Rte:  
 Proj Description: San Jose: Diridon Station: Planning activities to advance delivery of the Diridon Station and rail operations.  
 Revision Reason: Update the funding plan to reprogram \$1M in STP-SSM from FY21 to FY22 and \$1M in STP-RSI from FY21 to FY23  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	STP-T5	2,000,000	-	-	1,000,000	1,000,000	-	-	229,400
<b>Total Funding</b>		2,000,000	-	-	1,000,000	1,000,000	-	-	229,400

**CURRENT**

TIP ID: SCL210022      Revision: 2021-07      Version: 1      Status: ACTIVE      CTIPS ID: 20600006808

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: PLANNING      Purpose: OTHER  
 Project Name: Diridon Station Planning & Studies      Hwy Rte:  
 Proj Description: San Jose: Diridon Station: Planning activities to advance delivery of the Diridon Station and rail operations.  
 Revision Reason: Amend a new exempt project into the TIP with \$2M in STP funds  
 Primary RTP ID: 17-07-0012      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$5,467,000,000      Review: PR  
 RTP Description: BART Silicon Valley Extension - San Jose (Berryessa) to Santa Clara (escalated capital cost is \$5.175 billion)  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	STP-T5	2,000,000	-	2,000,000	-	-	-	-	229,400
<b>Total Funding</b>		2,000,000	-	2,000,000	-	-	-	-	229,400

End of Project SCL210022

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-170002      Revision: 2021-11      Version: 12      Status: ACCEPTED      CTIPS ID: 20600006090

Sponsoring Agency: MTC      Implementing Agency: SF County TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - SF County      Hwy Rte:  
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP OTHER funds of \$380,000 in FFY21 to FFY22.  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: AA  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,183,170	-	260,000	419,170	259,000	46,000	199,000	-
OTHER	STP-T5	380,000	-	-	380,000	-	-	-	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,092,024</b>	<b>7,528,854</b>	<b>260,000</b>	<b>799,170</b>	<b>259,000</b>	<b>46,000</b>	<b>199,000</b>	<b>-</b>

**CURRENT**

TIP ID: SF-170002      Revision: 2021-04      Version: 11      Status: ACTIVE      CTIPS ID: 20600006090

Sponsoring Agency: MTC      Implementing Agency: SF County TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - SF County      Hwy Rte:  
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$380K in STP-SSM Other funds and \$160K in FY22 RIP funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,183,170	-	260,000	419,170	259,000	46,000	199,000	-
OTHER	STP-T5	380,000	-	380,000	-	-	-	-	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,092,024</b>	<b>7,528,854</b>	<b>640,000</b>	<b>419,170</b>	<b>259,000</b>	<b>46,000</b>	<b>199,000</b>	<b>-</b>

End of Project SF-170002



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-170016      **Revision:** 2021-11      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006374

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** COMMUTER RAIL      **Purpose:** SYSTMGMT

**Project Name:** Embarcadero Stn: New North-Side Platform Elevator      **Hwy Rte:**

**Proj Description:** San Francisco: Embarcadero BART: Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.

**Revision Reason:** Update the funding plan to change the source for \$3.1M in FY22 CON from STP-CRRSAA to STP-SSM

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,578,215	985,018	593,197	-	-	-	-	-
PE	PARCEL TAX	30,628	30,628	-	-	-	-	-	-
PE	STP-T5	70,848	70,848	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,317,328	-	-	16,317,328	-	-	-	-
CON	PARCEL TAX	969,372	969,372	-	-	-	-	-	-
CON	PROPERTY TAX	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5	5,073,454	1,929,152	-	3,144,302	-	-	-	-
<b>Total Funding</b>		<b>25,039,845</b>	<b>4,985,018</b>	<b>593,197</b>	<b>19,461,630</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SF-170016      **Revision:** 2021-07      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006374

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** COMMUTER RAIL      **Purpose:** SYSTMGMT

**Project Name:** Embarcadero Stn: New North-Side Platform Elevator      **Hwy Rte:**

**Proj Description:** San Francisco: Embarcadero BART: Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.

**Revision Reason:** Update the funding plan to reprogram funds between years and phases and add \$6.9M in Local funds and \$3.1M in STP-CRRSAA

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,055,000,000      **Review:** PR

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,578,215	985,018	593,197	-	-	-	-	-
PE	PARCEL TAX	30,628	30,628	-	-	-	-	-	-
PE	STP-T5	70,848	70,848	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,317,328	-	-	16,317,328	-	-	-	-
CON	PARCEL TAX	969,372	969,372	-	-	-	-	-	-
CON	PROPERTY TAX	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-CRRSAA	3,144,302	-	-	3,144,302	-	-	-	-
CON	STP-T5	1,929,152	1,929,152	-	-	-	-	-	-
<b>Total Funding</b>		<b>25,039,845</b>	<b>4,985,018</b>	<b>593,197</b>	<b>19,461,630</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-170016

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-170023      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:  
 Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.  
 Revision Reason: Update the funding program to reprogram STP-SSM CON funds of \$2,100,000 in FFY22 to FFY21.  
 Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,200,000,000      Review: PR  
 RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-
CON	STP-T5	2,100,000	-	2,100,000	-	-	-	-	240,870
<b>Total Funding</b>		<b>5,278,000</b>	<b>3,178,000</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240,870</b>

## CURRENT

TIP ID: SF-170023      Revision: 2021-08      Version: 5      Status: ACTIVE      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:  
 Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.  
 Revision Reason: Update the funding plan to change the source for and program year for \$2.1M in CON from FY21 Local to FY22 STP-SSM and remove \$400K in CON Local from FY21. Toll Credits will be used in lieu of match for the STP  
 Primary RTP ID: 17-05-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$318,000,000      Review: PR  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-
CON	STP-T5	2,100,000	-	-	2,100,000	-	-	-	240,870
<b>Total Funding</b>		<b>5,278,000</b>	<b>3,178,000</b>	<b>-</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240,870</b>

End of Project SF-170023

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-090008      Revision: 2021-11      Version: 11      Status: ACCEPTED      CTIPS ID: 20600004357

Sponsoring Agency: San Carlos      Implementing Agency: San Carlos  
 Trans. System: STATE HWY      Mode: AUTO:60% | BIKE/PED:40%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing      Hwy Rte: 101  
 Proj Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west  
 Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ, \$8.3M in CON Local and \$18M in CON Sales Tax from FY22 to FY23  
 Primary RTP ID: 21-T06-027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$901,000,000      Review: AA  
 050  
 RTP Description: Corridor and Interchange Improvements - US-101 - San Mateo County  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	300,000	300,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PRIVATE	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
PE	PRIVATE	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG	-	-	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON	PRIVATE	5,820,000	-	-	-	5,820,000	-	-	-
CON	RTP-LRP	8,300,000	-	-	-	-	-	8,300,000	-
CON	SALESTAX-MEASURE	18,000,000	-	-	-	18,000,000	-	-	-
CON-CE	PRIVATE	2,500,000	-	-	-	2,500,000	-	-	-
<b>Total Funding</b>		<b>40,120,000</b>	<b>4,500,000</b>	-	-	<b>27,320,000</b>	-	<b>8,300,000</b>	-

## CURRENT

TIP ID: SM-090008      Revision: 2021-00      Version: 10      Status: ACTIVE      CTIPS ID: 20600004357

Sponsoring Agency: San Carlos      Implementing Agency: San Carlos  
 Trans. System: STATE HWY      Mode: AUTO:60% | BIKE/PED:40%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing      Hwy Rte: 101  
 Proj Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west  
 Revision Reason: 2021 TIP Update - Update the funding plan and schedule  
 Primary RTP ID: 17-06-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$64,000,000      Review: AA  
 RTP Description: Roadway Operations  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	300,000	300,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PRIVATE	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
PE	PRIVATE	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG	-	-	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE	5,820,000	-	-	5,820,000	-	-	-	-
CON	RTP-LRP	8,300,000	-	-	-	-	-	8,300,000	-
CON	SALESTAX-MEASURE	18,000,000	-	-	18,000,000	-	-	-	-
CON-CE	PRIVATE	2,500,000	-	-	2,500,000	-	-	-	-
<b>Total Funding</b>		<b>40,120,000</b>	<b>4,500,000</b>	-	<b>27,320,000</b>	-	-	<b>8,300,000</b>	-

End of Project SM-090008

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-130031      **Revision:** 2021-11      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600005837

**Sponsoring Agency:** SF City/County      **Implementing Agency:** SF City/County

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:90% | OTHER:10%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Southern Skyline Blvd. Ridge Trail Extension      **Hwy Rte:**

**Proj Description:** San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$1,000,000 in FFY22 to FFY23. Also reprogram \$2,000,000 in General Fund Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$12,700,000,000      **Review:** AA  
050

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>14,700,000</b>	<b>2,800,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>8,900,000</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-130031      **Revision:** 2021-00      **Version:** 10      **Status:** ACTIVE      **CTIPS ID:** 20600005837

**Sponsoring Agency:** SF City/County      **Implementing Agency:** SF City/County

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:90% | OTHER:10%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Southern Skyline Blvd. Ridge Trail Extension      **Hwy Rte:**

**Proj Description:** San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-06-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040    **RTP Cost:** \$247,000,000      **Review:** AA

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
<b>Total Funding</b>		<b>14,700,000</b>	<b>2,800,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>8,900,000</b>	<b>-</b>

End of Project SM-130031

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-170002      Revision: 2021-11      Version: 11      Status: ACCEPTED      CTIPS ID: 20600006088

Sponsoring Agency: MTC      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo      Hwy Rte:  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$383,000 in FFY21 to FFY22.  
 Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$5,700,000,000      Review: AA  
 050  
 RTP Description: Minor Roadway Improvements - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,034,000	-	263,000	262,000	262,000	46,000	201,000	-
OTHER	STP-T5	383,000	-	-	383,000	-	-	-	-
ENV	RIP-T4	1,138,000	1,138,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,384,181</b>	<b>6,967,181</b>	<b>263,000</b>	<b>645,000</b>	<b>262,000</b>	<b>46,000</b>	<b>201,000</b>	<b>-</b>

## CURRENT

TIP ID: SM-170002      Revision: 2021-04      Version: 10      Status: ACTIVE      CTIPS ID: 20600006088

Sponsoring Agency: MTC      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo      Hwy Rte:  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$383K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,034,000	-	263,000	262,000	262,000	46,000	201,000	-
OTHER	STP-T5	383,000	-	383,000	-	-	-	-	-
ENV	RIP-T4	1,138,000	1,138,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,384,181</b>	<b>6,967,181</b>	<b>646,000</b>	<b>262,000</b>	<b>262,000</b>	<b>46,000</b>	<b>201,000</b>	<b>-</b>

End of Project SM-170002

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-170013      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006364

Sponsoring Agency: Half Moon Bay      Implementing Agency: Half Moon Bay  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Half Moon Bay - Poplar Complete Streets      Hwy Rte:  
 Proj Description: Half Moon Bay: On Poplar St from Main St to Railroad Ave: Implement complete street improvements  
 Revision Reason: Update the funding program to reprogram CMAQ CON funds of \$1,202,000 in FFY22 to FFY23.  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
 050  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	156,000	156,000	-	-	-	-	-	-
CON	CMAQ-T5	1,202,000	-	-	-	1,202,000	-	-	137,869
<b>Total Funding</b>		<b>1,358,000</b>	<b>156,000</b>	<b>-</b>	<b>-</b>	<b>1,202,000</b>	<b>-</b>	<b>-</b>	<b>137,869</b>

**CURRENT**

TIP ID: SM-170013      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006364

Sponsoring Agency: Half Moon Bay      Implementing Agency: Half Moon Bay  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Half Moon Bay - Poplar Complete Streets      Hwy Rte:  
 Proj Description: Half Moon Bay: On Poplar St from Main St to Railroad Ave: Implement complete street improvements  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-06-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$289,000,000      Review: PR  
 RTP Description: Multimodal Streetscape  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	156,000	156,000	-	-	-	-	-	-
CON	CMAQ-T5	1,202,000	-	-	1,202,000	-	-	-	137,869
<b>Total Funding</b>		<b>1,358,000</b>	<b>156,000</b>	<b>-</b>	<b>1,202,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,869</b>

End of Project SM-170013

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170015      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006366

**Sponsoring Agency:** Burlingame      **Implementing Agency:** Burlingame

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Hoover School Area Sidewalk Impvts (Summit Dr.)      **Hwy Rte:**

**Proj Description:** Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

**Revision Reason:** Update the funding plan to reprogram \$200K in CON CMAQ and \$26K in CON Local from FY21 to FY23

**Primary RTP ID:** 21-T09-061      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$4,200,000,000      **Review:** PR

**RTP Description:** Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	700,000	-	500,314	-	199,686	-	-	-
CON	LOCAL GEN FUND	165,000	-	139,000	-	26,000	-	-	-
<b>Total Funding</b>		<b>898,000</b>	<b>33,000</b>	<b>639,314</b>	<b>-</b>	<b>225,686</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-170015      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006366

**Sponsoring Agency:** Burlingame      **Implementing Agency:** Burlingame

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Hoover School Area Sidewalk Impvts (Summit Dr.)      **Hwy Rte:**

**Proj Description:** Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-06-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$41,000,000      **Review:** PR

**RTP Description:** County Safety, Security and Other

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	700,000	-	700,000	-	-	-	-	-
CON	LOCAL GEN FUND	165,000	-	165,000	-	-	-	-	-
<b>Total Funding</b>		<b>898,000</b>	<b>33,000</b>	<b>865,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-170015

# Report of TIP Revision 2021-11

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** SM-170017      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006368

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** COLLECTOR      **Purpose:** SYSTMGMT

**Project Name:** Huntington Transit Corridor Bike/Ped Improvements      **Hwy Rte:**

**Proj Description:** San Bruno: On Huntington Ave from San Bruno Ave to Herman St: Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

**Revision Reason:** Update the funding program to reprogram CMAQ CON funds of \$792,000 in FFY22 to FFY23. Also reprogram \$210,000 in CON Other Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR  
050

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	122,000	122,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	792,000	-	-	-	792,000	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	-	210,000	-	-	-
<b>Total Funding</b>		<b>1,157,000</b>	<b>155,000</b>	<b>-</b>	<b>-</b>	<b>1,002,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

**TIP ID:** SM-170017      **Revision:** 2021-06      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006368

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** COLLECTOR      **Purpose:** SYSTMGMT

**Project Name:** Huntington Transit Corridor Bike/Ped Improvements      **Hwy Rte:**

**Proj Description:** San Bruno: On Huntington Ave from San Bruno Ave to Herman St: Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

**Revision Reason:** Update the project scope to change the northern project limit from the Centennial Way Trail to Herman St

**Primary RTP ID:** 17-06-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$289,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	122,000	122,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	792,000	-	-	792,000	-	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	210,000	-	-	-	-
<b>Total Funding</b>		<b>1,157,000</b>	<b>155,000</b>	<b>-</b>	<b>1,002,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-170017



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170041      **Revision:** 2021-11      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006462

**Sponsoring Agency:** Brisbane      **Implementing Agency:** Brisbane

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Crocker Trail Commuter Connectivity Upgrades      **Hwy Rte:**

**Proj Description:** Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail and install various amenities

**Revision Reason:** Update the funding program to reprogram STP CON funds of \$885,000 in FFY22 to FFY23. Also reprogram \$115,000 in CON Other Local Match from FFY22 to FFY23.

**Primary RTP ID:** 21-T08-060    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$12,700,000,000      **Review:** PR  
050

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	-	115,000	-	-	-
CON	STP-T5	885,000	-	-	-	885,000	-	-	-
<b>Total Funding</b>		1,150,000	-	150,000	-	1,000,000	-	-	-

## CURRENT

**TIP ID:** SM-170041      **Revision:** 2021-03      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006462

**Sponsoring Agency:** Brisbane      **Implementing Agency:** Brisbane

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Crocker Trail Commuter Connectivity Upgrades      **Hwy Rte:**

**Proj Description:** Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail and install various amenities

**Revision Reason:** Update the project description to include the installation of amenities

**Primary RTP ID:** 17-06-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040    **RTP Cost:** \$247,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	115,000	-	-	-	-
CON	STP-T5	885,000	-	-	885,000	-	-	-	-
<b>Total Funding</b>		1,150,000	-	150,000	1,000,000	-	-	-	-

End of Project SM-170041

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-170044      Revision: 2021-11      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006469

Sponsoring Agency: Portola Valley      Implementing Agency: Portola Valley

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: COLLECTOR      Purpose: MAINT/REHAB

Project Name: Portola Valley Street Preservation      Hwy Rte:

Proj Description: Portola Valley: Various streets and roads: Pavement preservation

Revision Reason: Update the funding plan to reprogram \$201K in CON STP from FY22 to FY23

Primary RTP ID: 21-T01-003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$61,900,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	STP-T5	201,000	-	-	-	201,000	-	-	23,055
<b>Total Funding</b>		<b>228,000</b>	<b>27,000</b>	<b>-</b>	<b>-</b>	<b>201,000</b>	<b>-</b>	<b>-</b>	<b>23,055</b>

**CURRENT**

TIP ID: SM-170044      Revision: 2021-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600006469

Sponsoring Agency: Portola Valley      Implementing Agency: Portola Valley

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: COLLECTOR      Purpose: MAINT/REHAB

Project Name: Portola Valley Street Preservation      Hwy Rte:

Proj Description: Portola Valley: Various streets and roads: Pavement preservation

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$20,698,000,000      Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	STP-T5	201,000	-	-	201,000	-	-	-	23,055
<b>Total Funding</b>		<b>228,000</b>	<b>27,000</b>	<b>-</b>	<b>201,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,055</b>

End of Project SM-170044

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-210005      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006790

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Broadmoor Safe Routes to School Ped Impvts      Hwy Rte:

Proj Description: San Mateo County: Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools: Enhance bicycle and pedestrian safety and access

Revision Reason: Update the funding plan to change the source for \$184K in FY22 CON funds from Local to STP and add \$153 in FY22 CON STP funds. Toll credits will be used in lieu of match for federal funds.

Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,200,000,000      Review: PR  
050

RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-T5	210,000	-	-	210,000	-	-	-	24,087
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T5	1,393,000	-	-	1,393,000	-	-	-	159,777
<b>Total Funding</b>		<b>1,603,000</b>	<b>-</b>	<b>-</b>	<b>1,603,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>183,864</b>

## CURRENT

TIP ID: SM-210005      Revision: 2021-07      Version: 1      Status: ACTIVE      CTIPS ID: 20600006790

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Broadmoor Safe Routes to School Ped Impvts      Hwy Rte:

Proj Description: San Mateo County: Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools: Enhance bicycle and pedestrian safety and access

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$184K in Local funds

Primary RTP ID: 17-01-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost:      Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-T5	210,000	-	-	210,000	-	-	-	24,087
CON	LOCAL GEN FUND	183,847	-	-	183,847	-	-	-	-
CON	STP-T5	1,209,000	-	-	1,209,000	-	-	-	138,672
<b>Total Funding</b>		<b>1,602,847</b>	<b>-</b>	<b>-</b>	<b>1,602,847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,759</b>

End of Project SM-210005

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110001      Revision: 2021-11      Version: 13      Status: ACCEPTED      CTIPS ID: 20600004647

Sponsoring Agency: MTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: Solano I-80 Managed Lanes      Hwy Rte: 80  
 Proj Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056  
 Revision Reason: Update the funding plan to add \$4.7M in FY22 CON BATA Project Savings  
 Primary RTP ID: 21-T12-116      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,530,000,000      Review: AA  
 050  
 RTP Description: Express Lanes - Regional  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	3,800,000	3,800,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,100,000	-	5,100,000	-	-	-	-	-
ROW	BT-664	2,655,000	2,655,000	-	-	-	-	-	-
ROW-SUB	BT-664	545,000	-	545,000	-	-	-	-	-
CON	BT-RM1	4,667,000	-	-	4,667,000	-	-	-	-
CON	CMAQ-T5	63,464,510	-	-	-	-	63,464,510	-	-
CON	LOCAL GEN FUND	31,276,000	-	-	31,276,000	-	-	-	-
CON	SB1	115,759,490	-	-	115,759,490	-	-	-	-
CON-CE	RIP-CRRSAA	1,859,490	-	-	1,859,490	-	-	-	-
CON-CE	RIP-T5	17,300,000	-	-	17,300,000	-	-	-	-
CON-CE	SB1	7,640,510	-	-	7,640,510	-	-	-	-
<b>Total Funding</b>		<b>279,567,000</b>	<b>31,955,000</b>	<b>5,645,000</b>	<b>178,502,490</b>		<b>63,464,510</b>		

## CURRENT

TIP ID: SOL110001      Revision: 2021-01      Version: 12      Status: ACTIVE      CTIPS ID: 20600004647

Sponsoring Agency: MTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: Solano I-80 Managed Lanes      Hwy Rte: 80  
 Proj Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056  
 Revision Reason: Update the funding plan to reprogram \$65.3M in other local funds as \$63.5M in CMAQ funds in FY24, and \$1.8M in STIP funds in FY22; and reprogram \$14.2M in TCEP CON Support funds to CON in FY22.  
 Primary RTP ID: 17-10-0044      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$44,000,000      Review: AA  
 RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	3,800,000	3,800,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,100,000	-	5,100,000	-	-	-	-	-
ROW	BT-664	2,655,000	2,655,000	-	-	-	-	-	-
ROW-SUB	BT-664	545,000	-	545,000	-	-	-	-	-
CON	CMAQ-T5	63,464,510	-	-	-	-	63,464,510	-	-
CON	LOCAL GEN FUND	31,276,000	-	-	31,276,000	-	-	-	-
CON	SB1	115,759,490	-	-	115,759,490	-	-	-	-
CON-CE	RIP-CRRSAA	1,859,490	-	-	1,859,490	-	-	-	-
CON-CE	RIP-T5	17,300,000	-	-	17,300,000	-	-	-	-
CON-CE	SB1	7,640,510	-	-	7,640,510	-	-	-	-
<b>Total Funding</b>		<b>274,900,000</b>	<b>31,955,000</b>	<b>5,645,000</b>	<b>173,835,490</b>		<b>63,464,510</b>		

End of Project SOL110001

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110006	Revision: 2021-11	Version: 12	Status: ACCEPTED	CTIPS ID: 20600004764
Sponsoring Agency: STA		Implementing Agency: Vacaville		
Trans. System: LOCAL ROAD	Mode: AUTO:80%   BIKE/PED:20%	Project Type: MAJOR ARTERIAL		Purpose: EXPANSION
Project Name: Jepson: Leisure Town Road Phase 1B and 1C				Hwy Rte:
Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements				
Revision Reason: Update the funding plan to reprogram \$1.4M CMAQ, \$81K FHWA Repurposed Earmarks, and \$4.9M Private funds from FY22 to FY23				
Primary RTP ID: 21-T07-056	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$5,700,000,000	Review: AA
RTP Description: Minor Roadway Improvements - Regional				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	-	1,407,000	-	-	-
CON	EARMARK-T5	81,047	-	-	-	81,047	-	-	-
CON	LOCAL GEN FUND	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE	4,871,000	-	-	-	4,871,000	-	-	-
CON	RIP-T4	3,296,000	-	-	3,296,000	-	-	-	-
CON	RIP-T5	6,000,000	-	-	6,000,000	-	-	-	-
<b>Total Funding</b>		21,933,889	6,278,842	-	9,296,000	6,359,047	-	-	-

## CURRENT

TIP ID: SOL110006	Revision: 2021-01	Version: 11	Status: ACTIVE	CTIPS ID: 20600004764
Sponsoring Agency: STA		Implementing Agency: Vacaville		
Trans. System: LOCAL ROAD	Mode: AUTO:80%   BIKE/PED:20%	Project Type: MAJOR ARTERIAL		Purpose: EXPANSION
Project Name: Jepson: Leisure Town Road Phase 1B and 1C				Hwy Rte:
Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements				
Revision Reason: Update the funding plan to add \$81K in FY22 CON Repurposed Earmark funds				
Primary RTP ID: 17-08-0012	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$85,000,000	Review: AA
RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	1,407,000	-	-	-	-
CON	EARMARK-T5	81,047	-	-	81,047	-	-	-	-
CON	LOCAL GEN FUND	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE	4,871,000	-	-	4,871,000	-	-	-	-
CON	RIP-T4	3,296,000	-	-	3,296,000	-	-	-	-
CON	RIP-T5	6,000,000	-	-	6,000,000	-	-	-	-
<b>Total Funding</b>		21,933,889	6,278,842	-	15,655,047	-	-	-	-

End of Project SOL110006



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL170013      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006471

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode: AUTO:70% | BIKE/PED:15% | BUS:15%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT  
 Project Name: Vaca Valley/I505 Multimodal Improvements      Hwy Rte:  
 Proj Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements  
 Revision Reason: Update the funding plan to reprogram \$1.9M in CON CMAQ, and \$7M in CON Private Developer Fees from FY22 to FY23  
 Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$5,700,000,000      Review: PR  
 050  
 RTP Description: Minor Roadway Improvements - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5	1,907,000	-	-	-	1,907,000	-	-	-
CON	PRIVATE	7,000,000	-	-	-	7,000,000	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		<b>13,957,000</b>	<b>3,050,000</b>	<b>-</b>	<b>-</b>	<b>8,907,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>

## CURRENT

TIP ID: SOL170013      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006471

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode: AUTO:70% | BIKE/PED:15% | BUS:15%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT  
 Project Name: Vaca Valley/I505 Multimodal Improvements      Hwy Rte:  
 Proj Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-08-0008      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$59,000,000      Review: PR  
 RTP Description: Roadway Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5	1,907,000	-	-	1,907,000	-	-	-	-
CON	PRIVATE	7,000,000	-	-	7,000,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		<b>13,957,000</b>	<b>3,050,000</b>	<b>-</b>	<b>8,907,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>

End of Project SOL170013

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL210001      **Revision:** 2021-11      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20600006743  
**Sponsoring Agency:** Fairfield      **Implementing Agency:** Fairfield  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Fairfield - Cadenasso Drive Paving      **Hwy Rte:**  
**Proj Description:** Fairfield: On Cadenasso Dr: Pavement preservation  
**Revision Reason:** Update the funding plan to move \$1.4M in STP CON and \$546K in Other Local CON from FY22 to FY23  
**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR  
**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	GASTAX	120,000	-	120,000	-	-	-	-	-
CON	LOCAL GEN FUND	546,000	-	-	-	546,000	-	-	-
CON	STP-T5	1,394,000	-	-	-	1,394,000	-	-	-
<b>Total Funding</b>		<b>2,060,000</b>	<b>-</b>	<b>120,000</b>	<b>-</b>	<b>1,940,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SOL210001      **Revision:** 2021-05      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006743  
**Sponsoring Agency:** Fairfield      **Implementing Agency:** Fairfield  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Fairfield - Cadenasso Drive Paving      **Hwy Rte:**  
**Proj Description:** Fairfield: On Cadenasso Dr: Pavement preservation  
**Revision Reason:** Amend a new exempt project into the TIP with \$1.4M in STP and \$666K in Local funds  
**Primary RTP ID:** 17-08-0008      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$59,000,000      **Review:** PR  
**RTP Description:** Roadway Operations  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	GASTAX	120,000	-	120,000	-	-	-	-	-
CON	LOCAL GEN FUND	546,000	-	-	546,000	-	-	-	-
CON	STP-T5	1,394,000	-	-	1,394,000	-	-	-	-
<b>Total Funding</b>		<b>2,060,000</b>	<b>-</b>	<b>120,000</b>	<b>1,940,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL210001



# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON170002      Revision: 2021-11      Version: 12      Status: ACCEPTED      CTIPS ID: 20600006092

Sponsoring Agency: MTC      Implementing Agency: Son Co TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Sonoma      Hwy Rte:  
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to reprogram \$335K in Other STP-SSM from FY21 to FY22 to match obligation  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: AA  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	781,000	-	350,000	-	278,000	-	153,000	-
OTHER	STP-T5	335,000	-	-	335,000	-	-	-	-
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,611,181</b>	<b>6,495,181</b>	<b>350,000</b>	<b>335,000</b>	<b>278,000</b>	<b>-</b>	<b>153,000</b>	<b>-</b>

## CURRENT

TIP ID: SON170002      Revision: 2021-04      Version: 11      Status: ACTIVE      CTIPS ID: 20600006092

Sponsoring Agency: MTC      Implementing Agency: Son Co TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Sonoma      Hwy Rte:  
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$335K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	781,000	-	350,000	-	278,000	-	153,000	-
OTHER	STP-T5	335,000	-	335,000	-	-	-	-	-
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,611,181</b>	<b>6,495,181</b>	<b>685,000</b>	<b>-</b>	<b>278,000</b>	<b>-</b>	<b>153,000</b>	<b>-</b>

End of Project SON170002

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON170014      Revision: 2021-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006378

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Crocker Bridge Bike and Pedestrian Passage      Hwy Rte:  
 Proj Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility  
 Revision Reason: Update the funding plan to reprogram \$2.4M in CON STP and \$316K in CON Local from FY22 to FY23  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
 050  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	86,000	86,000	-	-	-	-	-	-
PE	STP-T5	664,000	664,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	316,000	-	-	-	316,000	-	-	-
CON	STP-T5	2,425,000	-	-	-	2,425,000	-	-	-
<b>Total Funding</b>		<b>3,491,000</b>	<b>750,000</b>	<b>-</b>	<b>-</b>	<b>2,741,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SON170014      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006378

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Crocker Bridge Bike and Pedestrian Passage      Hwy Rte:  
 Proj Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-09-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$173,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	86,000	86,000	-	-	-	-	-	-
PE	STP-T5	664,000	664,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	316,000	-	-	316,000	-	-	-	-
CON	STP-T5	2,425,000	-	-	2,425,000	-	-	-	-
<b>Total Funding</b>		<b>3,491,000</b>	<b>750,000</b>	<b>-</b>	<b>2,741,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170014

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170021      **Revision:** 2021-11      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006454

**Sponsoring Agency:** Sebastopol      **Implementing Agency:** Sebastopol

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:60% | AUTO:40%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Bodega Avenue Bike Lanes and Pavement Rehab      **Hwy Rte:**

**Proj Description:** Sebastopol: Bodega Ave from Pleasant Hill Ave to High St: Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements. Project is phased.

**Revision Reason:** Update the funding plan to reprogram \$1.2M in CON STP and \$137K in CON SB1 from FY22 to FY23

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CDBG	146,040	-	146,040	-	-	-	-	-
PE	SB1	119,765	-	119,765	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	1,600,000	-	-	-	-	-	1,600,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	SB1	137,067	-	-	-	137,067	-	-	-
CON	STP-T5	1,195,000	-	-	-	1,195,000	-	-	-
<b>Total Funding</b>		<b>3,197,872</b>	<b>-</b>	<b>265,805</b>	<b>-</b>	<b>1,332,067</b>	<b>-</b>	<b>1,600,000</b>	<b>-</b>

## CURRENT

**TIP ID:** SON170021      **Revision:** 2021-09      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006454

**Sponsoring Agency:** Sebastopol      **Implementing Agency:** Sebastopol

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:60% | AUTO:40%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Bodega Avenue Bike Lanes and Pavement Rehab      **Hwy Rte:**

**Proj Description:** Sebastopol: Bodega Ave from Pleasant Hill Ave to High St: Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements. Project is phased.

**Revision Reason:** Update the funding plan to change the source for \$146K from Local funds to CDBG, for \$257K from Local funds to SB1-LSRP, and for \$1.06M from Local funds to RTP-LRP; add \$541K in RTP-LRP and reprogram funds between years and phases

**Primary RTP ID:** 17-09-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CDBG	146,040	-	146,040	-	-	-	-	-
PE	SB1	119,765	-	119,765	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	1,600,000	-	-	-	-	-	1,600,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	SB1	137,067	-	-	137,067	-	-	-	-
CON	STP-T5	1,195,000	-	-	1,195,000	-	-	-	-
<b>Total Funding</b>		<b>3,197,872</b>	<b>-</b>	<b>265,805</b>	<b>1,332,067</b>	<b>-</b>	<b>-</b>	<b>1,600,000</b>	<b>-</b>

End of Project SON170021

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON170024      Revision: 2021-11      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006458

Sponsoring Agency: Healdsburg      Implementing Agency: Healdsburg  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:35% | BUS:15%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Healdsburg Avenue Complete Streets Improvements      Hwy Rte:  
 Proj Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3  
 Revision Reason: Update the funding plan to reprogram \$600K in STP, \$100K in Local, and \$37K in Repurposed Earmark funds from FY23 CON to FY22 PE and add \$600K in FY25 CON RTP-LRP funds  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
 050  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	EARMARK-T5	36,831	-	-	36,831	-	-	-	-
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	STP-T5	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
CON	RTP-LRP	600,000	-	-	-	-	-	600,000	-
<b>Total Funding</b>		<b>1,886,831</b>	<b>250,000</b>	<b>-</b>	<b>736,831</b>	<b>300,000</b>	<b>-</b>	<b>600,000</b>	<b>-</b>

## CURRENT

TIP ID: SON170024      Revision: 2021-01      Version: 4      Status: ACTIVE      CTIPS ID: 20600006458

Sponsoring Agency: Healdsburg      Implementing Agency: Healdsburg  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:35% | BUS:15%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Healdsburg Avenue Complete Streets Improvements      Hwy Rte:  
 Proj Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3  
 Revision Reason: Update the funding plan to reprogram \$600K in CON STP and \$400K in CON Local from FY22 to FY23 and to add \$37K in FY23 CON repurposed earmark funds  
 Primary RTP ID: 17-09-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$272,000,000      Review: PR  
 RTP Description: Roadway Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T5	36,831	-	-	-	36,831	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	STP-T5	600,000	-	-	-	600,000	-	-	-
<b>Total Funding</b>		<b>1,286,831</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>1,036,831</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170024

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170025      **Revision:** 2021-11      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006489

**Sponsoring Agency:** Son Co Reg Park      **Implementing Agency:** Son Co Reg Park

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Joe Rodota Trail Bridge Replacement      **Hwy Rte:**

**Proj Description:** Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

**Revision Reason:** Update the funding plan to reprogram \$529K in CON STP and \$69K in CON Local from FY22 to FY23

**Primary RTP ID:** 21-T08-060    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
PE	STP-T5	241,000	241,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	-	69,000	-	-	-
CON	STP-T5	529,000	-	-	-	529,000	-	-	-
<b>Total Funding</b>		<b>870,000</b>	<b>272,000</b>	<b>-</b>	<b>-</b>	<b>598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON170025      **Revision:** 2021-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006489

**Sponsoring Agency:** Son Co Reg Park      **Implementing Agency:** Son Co Reg Park

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Joe Rodota Trail Bridge Replacement      **Hwy Rte:**

**Proj Description:** Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-09-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040    **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	31,000	-	-	-	-	-	-
PE	STP-T5	241,000	241,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	69,000	-	-	-	-
CON	STP-T5	529,000	-	-	529,000	-	-	-	-
<b>Total Funding</b>		<b>870,000</b>	<b>272,000</b>	<b>-</b>	<b>598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170025

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON210001      **Revision:** 2021-11      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20600006759

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Santa Rosa Transit Mall Roadbed Rehabilitation      **Hwy Rte:**

**Proj Description:** Santa Rosa: At the Transit Mall: Rehabilitate the roadbed

**Revision Reason:** Update the funding plan to reprogram \$145K in PE STP-CRRSAA, \$20K in PE TDA, \$723K in STP-CRRSAA, and \$102K in CON TDA from FY21 to FY22

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-CRRSAA	144,705	-	-	144,705	-	-	-	-
PE	TDA4	20,295	-	-	20,295	-	-	-	-
CON	STP-CRRSAA	723,295	-	-	723,295	-	-	-	-
CON	TDA4	101,705	-	-	101,705	-	-	-	-
<b>Total Funding</b>		<b>990,000</b>	<b>-</b>	<b>-</b>	<b>990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON210001      **Revision:** 2021-06      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006759

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Santa Rosa Transit Mall Roadbed Rehabilitation      **Hwy Rte:**

**Proj Description:** Santa Rosa: At the Transit Mall: Rehabilitate the roadbed

**Revision Reason:** Amend a new exempt project into the TIP with \$868K in STP-CRRSAA and \$122K in TDA4 funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-CRRSAA	144,705	-	144,705	-	-	-	-	-
PE	TDA4	20,295	-	20,295	-	-	-	-	-
CON	STP-CRRSAA	723,295	-	723,295	-	-	-	-	-
CON	TDA4	101,705	-	101,705	-	-	-	-	-
<b>Total Funding</b>		<b>990,000</b>	<b>-</b>	<b>990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON210001

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON210002      Revision: 2021-11      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006761

Sponsoring Agency: Cotati      Implementing Agency: Cotati  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:35% | BUS:10% | RAIL:5%      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Cotati Downtown-Civic Center Connectivity Safety      Hwy Rte:

Proj Description: Cotati: Various locations in Downtown and Civic Center: Pavement preservation and bicycle and pedestrian safety improvements  
 Revision Reason: Update the funding plan to reprogram \$1M in CON STP-CRRSAA, \$1.25M in CON Local and \$242K in CON STP-SSM from FY21 to FY22

Primary RTP ID: 21-T09-061      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$4,200,000,000      Review: PR  
 050

RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,250,000	-	-	1,250,000	-	-	-	-
CON	STP-CRRSAA	1,008,000	-	-	1,008,000	-	-	-	-
CON	STP-T5	242,000	-	-	242,000	-	-	-	-
<b>Total Funding</b>		<b>2,750,000</b>	<b>-</b>	<b>250,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SON210002      Revision: 2021-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600006761

Sponsoring Agency: Cotati      Implementing Agency: Cotati  
 Trans. System: LOCAL ROAD      Mode: AUTO:50% | BIKE/PED:35% | BUS:10% | RAIL:5%      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Cotati Downtown-Civic Center Connectivity Safety      Hwy Rte:

Proj Description: Cotati: Various locations in Downtown and Civic Center: Pavement preservation and bicycle and pedestrian safety improvements  
 Revision Reason: Amend a new exempt project into the TIP with \$1M in STP-CRRSAA, \$242K in STP-SSM and \$1.5M in Local

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$20,698,000,000      Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,250,000	-	1,250,000	-	-	-	-	-
CON	STP-CRRSAA	1,008,000	-	1,008,000	-	-	-	-	-
CON	STP-T5	242,000	-	242,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,750,000</b>	<b>-</b>	<b>2,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON210002

# Report of TIP Revision 2021-11

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** VAR170002      **Revision:** 2021-11      **Version:** 16      **Status:** ACCEPTED      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** NON-PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the back-up listing to reflect the latest information from Caltrans with no change in funding

**Primary RTP ID:** 21-T01-007      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$8,300,000,000      **Review:** PR

**RTP Description:** Other Investments to Operate and Maintain the Existing System - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
<b>Total Funding</b>		<b>90,929,537</b>	<b>52,479,543</b>	<b>3,720,300</b>	<b>22,278,509</b>	<b>9,142,600</b>	<b>3,308,585</b>	<b>-</b>	<b>568,204</b>

### CURRENT

**TIP ID:** VAR170002      **Revision:** 2021-04      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** NON-PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the back-up listing to reflect the latest information from Caltrans with no change to the funding plan

**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$13,014,000,000      **Review:** PR

**RTP Description:** Regional State Highways - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
<b>Total Funding</b>		<b>90,929,537</b>	<b>52,479,543</b>	<b>3,720,300</b>	<b>22,278,509</b>	<b>9,142,600</b>	<b>3,308,585</b>	<b>-</b>	<b>568,204</b>

End of Project VAR170002



**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR170006      Revision: 2021-11      Version: 16      Status: ACCEPTED      CTIPS ID: 20600006103

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$3M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,581,479,000	644,825,000	167,277,000	247,883,000	211,434,000	310,060,000	-	-
<b>Total Funding</b>		<b>1,581,479,000</b>	<b>644,825,000</b>	<b>167,277,000</b>	<b>247,883,000</b>	<b>211,434,000</b>	<b>310,060,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: VAR170006      Revision: 2021-09      Version: 15      Status: ACTIVE      CTIPS ID: 20600006103

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$52M in SHOPP funds

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$13,014,000,000      Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,584,512,000	644,825,000	167,680,000	248,479,000	213,468,000	310,060,000	-	-
<b>Total Funding</b>		<b>1,584,512,000</b>	<b>644,825,000</b>	<b>167,680,000</b>	<b>248,479,000</b>	<b>213,468,000</b>	<b>310,060,000</b>	<b>-</b>	<b>-</b>

End of Project VAR170006

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170007      **Revision:** 2021-11      **Version:** 23      **Status:** ACCEPTED      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7M in SHOPP funds

**Primary RTP ID:** 21-T01-007      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$8,300,000,000      **Review:** PR  
050

**RTP Description:** Other Investments to Operate and Maintain the Existing System - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	962,633,000	579,805,000	48,634,000	207,377,000	25,318,000	101,499,000	-	-
<b>Total Funding</b>		962,633,000	579,805,000	48,634,000	207,377,000	25,318,000	101,499,000	-	-

## CURRENT

**TIP ID:** VAR170007      **Revision:** 2021-09      **Version:** 22      **Status:** ACTIVE      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$23M in SHOPP funds

**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$13,014,000,000      **Review:** PR

**RTP Description:** Regional State Highways - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	959,965,000	579,805,000	48,634,000	209,187,000	23,848,000	98,491,000	-	-
<b>Total Funding</b>		959,965,000	579,805,000	48,634,000	209,187,000	23,848,000	98,491,000	-	-

End of Project VAR170007

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170008      **Revision:** 2021-11      **Version:** 22      **Status:** ACCEPTED      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$24,400,000,000      **Review:** PR  
050

**RTP Description:** Operate and Maintain the Existing System - Highways - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	920,675,000	642,586,000	173,816,000	56,232,000	33,050,000	14,991,000	-	-
<b>Total Funding</b>		920,675,000	642,586,000	173,816,000	56,232,000	33,050,000	14,991,000	-	-

## CURRENT

**TIP ID:** VAR170008      **Revision:** 2021-09      **Version:** 21      **Status:** ACTIVE      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$12M in SHOPP funds

**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$13,014,000,000      **Review:** PR

**RTP Description:** Regional State Highways - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	901,720,000	642,586,000	164,346,000	46,747,000	33,050,000	14,991,000	-	-
<b>Total Funding</b>		901,720,000	642,586,000	164,346,000	46,747,000	33,050,000	14,991,000	-	-

End of Project VAR170008

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR170009      Revision: 2021-11      Version: 12      Status: ACCEPTED      CTIPS ID: 20600006106

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$73M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: AA  
050

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	313,222,000	84,800,000	22,548,000	121,308,000	48,555,000	36,011,000	-	1,246,330
<b>Total Funding</b>		313,222,000	84,800,000	22,548,000	121,308,000	48,555,000	36,011,000	-	1,246,330

## CURRENT

TIP ID: VAR170009      Revision: 2021-02      Version: 11      Status: ACTIVE      CTIPS ID: 20600006106

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$6.8M in SHOPP funds

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$13,014,000,000      Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	239,832,000	84,800,000	22,548,000	47,918,000	48,555,000	36,011,000	-	1,246,330
<b>Total Funding</b>		239,832,000	84,800,000	22,548,000	47,918,000	48,555,000	36,011,000	-	1,246,330

End of Project VAR170009

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR170010		<b>Revision:</b> 2021-11		<b>Version:</b> 20		<b>Status:</b> ACCEPTED		<b>CTIPS ID:</b> 20600006107	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans					
<b>Trans. System:</b> STATE HWY		<b>Mode:</b> AUTO:100%		<b>Project Type:</b> OTHER			<b>Purpose:</b> MAINT/REHAB		
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP		<b>Hwy Rte:</b>							
<b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$117M in SHOPP funds									
<b>Primary RTP ID:</b> 21-T01-004		<b>Sec. RTP ID:</b>		<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b> \$2,550,000,000		<b>Review:</b> PR	
<b>RTP Description:</b> Operate and Maintain the Existing System - Local Bridges - Regional									
<b>AQCTF Review:</b> Reviewed									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,334,439,000	802,523,000	97,516,000	170,106,000	36,267,000	228,027,000	-	19,151,689
<b>Total Funding</b>		1,334,439,000	802,523,000	97,516,000	170,106,000	36,267,000	228,027,000	-	19,151,689

## CURRENT

<b>TIP ID:</b> VAR170010		<b>Revision:</b> 2021-02		<b>Version:</b> 19		<b>Status:</b> ACTIVE		<b>CTIPS ID:</b> 20600006107	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans					
<b>Trans. System:</b> STATE HWY		<b>Mode:</b> AUTO:100%		<b>Project Type:</b> OTHER			<b>Purpose:</b> MAINT/REHAB		
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP		<b>Hwy Rte:</b>							
<b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.4M in SHOPP funds									
<b>Primary RTP ID:</b> 17-10-0025		<b>Sec. RTP ID:</b>		<b>RTP Cycle:</b> PLANBAYAREA2040		<b>RTP Cost:</b> \$13,014,000,000		<b>Review:</b> PR	
<b>RTP Description:</b> Regional State Highways - Existing Conditions									
<b>AQCTF Review:</b> Reviewed									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,217,773,000	686,730,000	97,516,000	169,233,000	36,267,000	228,027,000	-	19,151,689
<b>Total Funding</b>		1,217,773,000	686,730,000	97,516,000	169,233,000	36,267,000	228,027,000	-	19,151,689

End of Project VAR170010

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2021-11      **Version:** 23      **Status:** ACCEPTED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 21-T01-004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$2,550,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Local Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	43,642,811	28,362,175	15,280,636	-	-	-	-	-
CON	BR-SEISMIC	6,073,531	1,445,726	67,215	853,511	-	152,479	3,554,600	-
CON	HBP-T4	241,739,681	165,504,576	20,754,470	47,113,727	8,366,908	-	-	4,714,981
CON	HBP-T5	471,197,895	-	-	-	-	21,686,651	449,511,244	14,450,928
CON	LOCAL GEN FUND	64,479,336	14,623,434	3,181,928	1,983,434	293,045	1,737,254	42,660,241	-
<b>Total Funding</b>		<b>827,133,254</b>	<b>209,935,911</b>	<b>39,284,249</b>	<b>49,950,672</b>	<b>8,659,953</b>	<b>23,576,384</b>	<b>495,726,085</b>	<b>19,165,909</b>

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2021-01      **Version:** 22      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	130,532,046	28,362,175	102,169,871	-	-	-	-	-
CON	BR-SEISMIC	6,079,338	1,445,726	67,215	-	45,880	-	4,520,517	-
CON	HBP-T4	223,116,064	165,504,576	21,584,864	22,405,980	13,620,644	-	-	4,801,341
CON	HBP-T5	499,442,830	-	-	-	-	29,502,545	469,940,285	17,028,887
CON	LOCAL GEN FUND	58,895,708	14,623,434	14,477,714	1,040,983	938,137	1,036,479	26,778,961	-
<b>Total Funding</b>		<b>918,065,986</b>	<b>209,935,911</b>	<b>138,299,664</b>	<b>23,446,963</b>	<b>14,604,661</b>	<b>30,539,024</b>	<b>501,239,763</b>	<b>21,830,228</b>

End of Project VAR170012

**Report of TIP Revision 2021-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR170023      Revision: 2021-11      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84

Proj Description: Alameda and San Mateo Co: Along the Dumbarton Corridor: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the funding plan to reprogram \$2M in STP from FY22 CON to FY23 PE and reprogram \$2M in STP CON from FY22 to FY23

Primary RTP ID: 21-T06-049      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$948,000,000      Review: AA  
050

RTP Description: Bay Area Forward Program - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	2,375,000	375,000	-	-	2,000,000	-	-	272,413
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	458,800
<b>Total Funding</b>		<b>4,375,000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>731,213</b>

**CURRENT**

TIP ID: VAR170023      Revision: 2021-07      Version: 8      Status: ACTIVE      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84

Proj Description: Alameda and San Mateo Co: Along the Dumbarton Corridor: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the project description to clarify that improvements will be made along the Dumbarton corridor

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	375,000	375,000	-	-	-	-	-	43,013
CON	STP-T5	4,000,000	-	-	4,000,000	-	-	-	458,800
<b>Total Funding</b>		<b>4,375,000</b>	<b>375,000</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>501,813</b>

End of Project VAR170023

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR170024      Revision: 2021-11      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006375

Sponsoring Agency: MTC      Implementing Agency: Various  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:93% | RAIL:6% | FERRY:1%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Bike Share Capital Program      Hwy Rte:  
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to change the phase for \$700K in FY22 STP from CON to OTHER to clarify the phase of work with no change to the nature of the work being done.

Primary RTP ID: 17-01-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$658,000,000      Review: AA  
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	STP-T4	700,000	-	-	700,000	-	-	-	80,290
CON	CMAQ-T4	75,000	75,000	-	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,284,000</b>	<b>2,584,000</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,893</b>

## CURRENT

TIP ID: VAR170024      Revision: 2021-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600006375

Sponsoring Agency: MTC      Implementing Agency: Various  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:93% | RAIL:6% | FERRY:1%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Bike Share Capital Program      Hwy Rte:  
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$658,000,000      Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T4	75,000	75,000	-	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
CON	STP-T4	700,000	-	-	700,000	-	-	-	80,290
<b>Total Funding</b>		<b>3,284,000</b>	<b>2,584,000</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,893</b>

End of Project VAR170024



# Report of TIP Revision 2021-11

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> VAR190001		<b>Revision:</b> 2021-11		<b>Version:</b> 5		<b>Status:</b> ACCEPTED		<b>CTIPS ID:</b> 20600006552	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans					
<b>Trans. System:</b> STATE HWY		<b>Mode:</b> AUTO:100%		<b>Project Type:</b> PAVEMENT			<b>Purpose:</b> MAINT/REHAB		
<b>Project Name:</b> GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor		<b>Hwy Rte:</b>							
<b>Proj Description:</b> GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories									
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$14.5M in SHOPP funds									
<b>Primary RTP ID:</b> 21-T01-006		<b>Sec. RTP ID:</b>		<b>RTP Cycle:</b> PLANBAYAREA2		<b>RTP Cost:</b> \$24,400,000,000		<b>Review:</b> PR	
<b>RTP Description:</b> Operate and Maintain the Existing System - Highways - Regional									
<b>AQCTF Review:</b> Review Pending									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	59,598,000	18,349,000	26,719,000	14,530,000	-	-	-	-
<b>Total Funding</b>		59,598,000	18,349,000	26,719,000	14,530,000	-	-	-	-

### CURRENT

<b>TIP ID:</b> VAR190001		<b>Revision:</b> 2021-00		<b>Version:</b> 4		<b>Status:</b> ACTIVE		<b>CTIPS ID:</b> 20600006552	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans					
<b>Trans. System:</b> STATE HWY		<b>Mode:</b> AUTO:100%		<b>Project Type:</b> PAVEMENT			<b>Purpose:</b> MAINT/REHAB		
<b>Project Name:</b> GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor		<b>Hwy Rte:</b>							
<b>Proj Description:</b> GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories									
<b>Revision Reason:</b> 2021 TIP Update									
<b>Primary RTP ID:</b> 17-10-0025		<b>Sec. RTP ID:</b>		<b>RTP Cycle:</b> PLANBAYAREA2040		<b>RTP Cost:</b> \$13,014,000,000		<b>Review:</b> PR	
<b>RTP Description:</b> Regional State Highways - Existing Conditions									
<b>AQCTF Review:</b> Review Pending									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	45,068,000	18,349,000	26,719,000	-	-	-	-	-
<b>Total Funding</b>		45,068,000	18,349,000	26,719,000	-	-	-	-	-

End of Project VAR190001

# Report of TIP Revision 2021-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR210002	Revision: 2021-11	Version: 2	Status: ACCEPTED	CTIPS ID: 20600006747
Sponsoring Agency: Caltrans		Implementing Agency: Various		
Trans. System: LOCAL ROAD	Mode: AUTO:86%   BIKE/PED:14%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm				Hwy Rte:
Proj Description: SF Bay Area: Various locations on federal and tribal land: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$1M in Tribal Transportation Program funds				
Primary RTP ID: 21-T01-003	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$61,900,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	2,663,377	2,113,351	251,263	298,763	-	-	-	-
CON	FLHP-T5	25,396,160	-	6,720,160	6,701,000	11,975,000	-	-	-
<b>Total Funding</b>		<b>28,059,537</b>	<b>2,113,351</b>	<b>6,971,423</b>	<b>6,999,763</b>	<b>11,975,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: VAR210002	Revision: 2021-05	Version: 1	Status: ACTIVE	CTIPS ID: 20600006747
Sponsoring Agency: Caltrans		Implementing Agency: Various		
Trans. System: LOCAL ROAD	Mode: AUTO:86%   BIKE/PED:14%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm				Hwy Rte:
Proj Description: SF Bay Area: Various locations on federal and tribal land: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: Amend a new grouped listing into the TIP along with \$25M in FLHP funds and \$1.6M in TTP funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	1,632,500	1,125,000	-	507,500	-	-	-	-
CON	FLHP-T5	25,396,160	-	6,720,160	6,701,000	11,975,000	-	-	-
<b>Total Funding</b>		<b>27,028,660</b>	<b>1,125,000</b>	<b>6,720,160</b>	<b>7,208,500</b>	<b>11,975,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR210002

**Report of TIP Revision 2021-11**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
<b>Current:</b>	\$1,692,694,135	\$5,486,208,104	\$32,980,000	\$1,344,096,375	\$8,555,978,614	\$3,443,841,880	\$54,425,459
<b>Proposed:</b>	\$1,686,419,491	\$5,709,428,297	\$37,647,000	\$1,265,931,035	\$8,699,425,823	\$3,467,004,475	\$51,440,214
<b>Delta:</b>	-\$6,274,644	\$223,220,193	\$4,667,000	-\$78,165,340	\$143,447,209	\$23,162,595	-\$2,985,245

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety Improvement  
Program  
(TIP ID – VAR170002)**

**Last updated with TIP Revision 2021-11**

**Highway Safety Improvement Program (HSIP)  
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$0	\$0	\$2,293,900	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edgeline rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H9-04-004	No	4	Alameda County	MTC	Thirteen (13) locations along Tesla Road between Eagles Run Road and McLaughlin Road.	Upgrade guardrail.	\$471,300	\$384,300	\$0	\$87,000	\$0	\$384,300	\$0	\$0	\$471,300
H9-04-005	No	4	Benicia	MTC	Twenty-eight (28) guardrail locations within Benicia.	Upgrade existing guardrails and the end treatments.	\$996,000	\$861,000	\$0	\$135,000	\$0	\$861,000	\$0	\$0	\$996,000
H9-04-006	No	4	Benicia	MTC	The intersections of West 5th St. with Military West and Hasting Dr. with London Dr.	Enhance pedestrian crossings by installing ADA curb ramp, RFB system, median island, and sidewalk, and other relevant elements.	\$259,100	\$222,000	\$9,100	\$28,000	\$0	\$222,000	\$0	\$0	\$250,000
H9-04-008	No	4	Concord	MTC	Various locations.	Improve signal hardware (lenses, backplates, mountings, size, number), upgrade cabinet equipment, controllers and modify phasing to provide a Lead Pedestrian Interval (LPI).	\$2,460,800	\$1,979,576	\$73,824	\$407,400	\$0	\$1,979,576	\$0	\$0	\$2,386,976
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$2,233,000	\$260,000	\$485,000	\$0	\$0	\$0	\$2,233,000	\$2,718,000
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on to Byer Road; construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$508,230	\$429,270	\$108,500	\$0	\$0	\$0	\$508,230	\$616,730
H9-04-009	No	4	Contra Costa County	MTC	Kirker Pass Road between the city limits of Concord and Pittsburg.	Install intersection lighting at two intersections, install protective guardrail along the top of embankment, and install delineators/reflectors along the K-rail median.	\$1,280,000	\$1,051,000	\$0	\$229,000	\$0	\$1,051,000	\$0	\$0	\$1,280,000
H9-04-010	No	4	Contra Costa County	MTC	Various locations on arterials and major collector roadways in the Crockett area.	Upgrade sub-standard MBGR guardrails to Caltrans standard MGS guardrails and end treatments on arterials and major collector roadways (approximately 41 guardrails with a length of over 12,000 linear feet including end treatments).	\$1,696,500	\$999,963	\$696,537	\$0	\$999,963	\$0	\$0	\$0	\$999,963
H9-04-011	No	4	Cupertino	MTC	The intersection of Homestead Rd and N De Anza Blvd.	Upgrade existing pedestal-mounted signal to signal on mast arm.	\$213,300	\$182,300	\$0	\$31,000	\$0	\$182,300	\$0	\$0	\$213,300
H9-04-012	No	4	Fairfield	MTC	14 signalized intersections including N Texas St at Tabor, Travis, Walmart, Atlantic/Cement Hill; Travis Blvd at 2nd, Pennsylvania, Webster, Union, Holiday, Fairfield, Solano Mall, Oliver; Oliver at Woodcreek; and Gateway at Courtyard.	Install Adaptive Signal Timing and advanced dilemma-zone detection, and enhance the visibility of signals.	\$1,870,300	\$935,150	\$935,150	\$0	\$0	\$935,150	\$0	\$0	\$935,150
H9-04-013	No	4	Fairfield	MTC	Twenty-five (25) locations.	Upgrade existing guardrails and their end treatments.	\$655,400	\$655,400	\$0	\$0	\$0	\$655,400	\$0	\$0	\$655,400
H9-04-014	No	4	Fairfield	MTC	Five non-signalized intersections, including: N Texas St at Oak St; Pennsylvania Ave at Empire St; N Texas St at Wisconsin St; Travis Blvd at Phoenix Dr; and Travis Blvd at Clay St.	Construct pedestrian crossing enhancements including HAWK installation accompanied by ADA curb ramp, and relevant signs and pavement markings.	\$1,348,100	\$1,226,771	\$121,329	\$0	\$0	\$1,226,771	\$0	\$0	\$1,226,771
H9-04-015	No	4	Los Gatos	MTC	Guardrail locations on Blossom Hill Road, Cleland Avenue, Los Gatos Boulevard, Miles Avenue, More Avenue, Reservoir Road, and Santa Rosa Drive.	Upgrade the existing non-conforming and/or damaged guardrails.	\$980,100	\$834,900	\$0	\$145,200	\$834,900	\$0	\$0	\$0	\$980,100
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$342,000	\$60,500	\$202,500	\$0	\$342,000	\$0	\$0	\$544,500
H9-04-016	No	4	Marin County	MTC	Fifty-nine (59) signalized intersections throughout Marin County, including unincorporated Marin County and within 11 incorporated cities and towns.	Upgrading signal heads to LED signal heads, adding signal head backplates, adding pedestrian countdown heads, adding audible pedestrian signals (APS) at pedestrian push buttons, updating signal hardware to incorporate Lead Pedestrian Interval (LPI) at crosswalks, and adding video or redneck detection lenses for	\$2,800,300	\$2,300,200	\$0	\$500,100	\$0	\$0	\$2,300,200	\$0	\$2,800,300
H9-04-017	No	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$961,200	\$861,200	\$0	\$100,000	\$0	\$861,200	\$0	\$0	\$961,200
H9-04-018	No	4	Napa County	MTC	Silverado Trail, MM 00.00-11.00.	Upgrade existing guardrail on Silverado Trail to meet the current standards.	\$999,400	\$894,100	\$0	\$105,300	\$0	\$0	\$894,100	\$0	\$999,400
H9-04-019	No	4	Napa County	MTC	Silverado Trail north of Trancas St and south of HWY 29, excluding portions within and managed by City of St. Helena, City of Calistoga, and Caltrans jurisdictions.	Install rumble strips/stripes, center lines and shoulder striping on both north-bound and south-bound sides of Silverado trail, approximately 33.4 miles northernmost point to southernmost point.	\$1,744,000	\$1,626,700	\$0	\$117,300	\$0	\$0	\$1,626,700	\$0	\$1,744,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$1,146,300	\$0	\$0	\$0	\$1,146,300	\$0	\$0	\$1,146,300
H9-04-021	No	4	Oakland	MTC	Foothill Blvd between Harrington Ave and Cole St, and MacArthur Blvd between 69th and 96th Ave.	Construct bulbouts, pedestrian median refuge islands, crosswalk enhancements, Rectangular Rapid Flashing Beacons (RRFBs), Speed Cushions, signs and striping.	\$1,217,700	\$906,930	\$121,770	\$189,000	\$0	\$906,930	\$0	\$0	\$1,095,930
H9-04-022	No	4	Oakland	MTC	Four (4) uncontrolled crosswalks along minor arterials at the following three intersections: 7th Street & Filbert Street; Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$250,000	\$0	\$0	\$250,000
H9-04-025	No	4	Pittsburg	MTC	Various locations throughout the City of Pittsburg.	Improve signal hardware (signal heads, backplates, controllers, BBS, UPS, modems, cabinets, etc) and improve signal timing.	\$1,110,000	\$878,400	\$44,400	\$187,200	\$0	\$878,400	\$0	\$0	\$1,065,600
H9-04-026	No	4	Rio Vista	MTC	Four (4) pedestrian crossings at the following intersections: S 2nd and Marina Dr (Riverview Junior High); DH White Elementary School and Thereza Way; DH White Elementary School and Laurel Way; and S 7th St and Main St.	Enhance pedestrian crossings by the addition of ADA curb ramp, curb extensions, advance yield signs and lines, Rectangular Rapid Flashing Beacons (RRFBs) and other relevant elements.	\$249,100	\$204,600	\$0	\$44,500	\$0	\$204,600	\$0	\$0	\$249,100
H9-04-027	No	4	San Jose	MTC	Monterey Road from Cottle Road to Metcalf Road	Upgrade guardrails that are damaged and not up to current standards.	\$1,002,800	\$1,000,000	\$2,800	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
H9-04-028	No	4	San Leandro	MTC	The intersection of Wicks Blvd and Manor Blvd.	Install southbound and northbound left-turn signals; Upgrade signal heads and signal equipment; Install video detections for cars and bikes and advance detection; Install Accessible Pedestrian Signal (APS); Upgrade wheelchair Ramps.	\$359,900	\$322,550	\$0	\$37,350	\$0	\$322,550	\$0	\$0	\$359,900
H9-04-029	No	4	San Pablo	MTC	The Intersections of Church Lane and Willow Road and El Portal Drive and Mission Bell Road.	Install pedestrian crossing enhancements and illumination.	\$1,015,600	\$750,870	\$101,560	\$163,170	\$0	\$750,870	\$0	\$0	\$914,040
H9-04-030	No	4	San Rafael	MTC	Five (5) signalized intersections of Third Street at Lindero Street, Lincoln Avenue, Tamalpais Avenue, Irwin Street and Grand Street.	Construct high-visibility crosswalks, install advanced stop bars, and install pedestrian countdown signals at five intersections; and add signal mast arms at three locations.	\$1,575,000	\$1,293,800	\$0	\$281,200	\$0	\$1,293,800	\$0	\$0	\$1,575,000

**Highway Safety Improvement Program (HSIP)  
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-031	No	4	South San Francisco	MTC	Three (3) non-signalized intersections: W. Orange Ave at N. Canal St, W. Orange Ave at Myrtle Ave, and Hillside Blvd at Claremont Ave.	Construct pedestrian improvements including advanced pedestrian crosswalk, and ADA curb ramps.	\$204,800	\$204,800	\$0	\$0	\$0	\$204,800	\$0	\$0	\$204,800
H9-04-032	No	4	St Helena	MTC	Silverado Trail, with the project limits bordering Napa County, beginning from approximately 175 feet north of Howell Mountain Road and ending at the southern City limits (1,475 feet total).	Upgrade approximately 1,175 lineal feet of existing guardrail and wood posts with new steel posts, new metal guardrail beams and guardrail delineators.	\$556,100	\$486,100	\$0	\$70,000	\$0	\$486,100	\$0	\$0	\$556,100
H9-04-033	No	4	Suisun City	MTC	Three (3) pedestrian crossings, including: on Merganser Dr between Sunset Ave and Wigeon Way; the intersection of Pintail Dr. and Scoter Way; and on Lawler Ranch Pkwy between Fennie Way and Hillborn Way.	Enhance pedestrian crossings by the addition of ADA curb ramp, RRFB system, yield lines and signs, and other relevant elements.	\$248,100	\$186,100	\$0	\$62,000	\$186,100	\$0	\$0	\$0	\$248,100
H9-04-034	No	4	Sunnyvale	MTC	Sixteen (16) locations throughout the City of Sunnyvale	Install video detection equipment to provide advance dilemma zone detection.	\$1,298,000	\$1,112,000	\$0	\$186,000	\$0	\$1,112,000	\$0	\$0	\$1,298,000
H9-04-035	No	4	Vacaville	MTC	Twenty-one (21) intersections in the City of Vacaville.	Improve signal hardware and timing ; install Advanced Dilemma-Zone Detection.	\$2,477,700	\$2,027,700	\$0	\$450,000	\$0	\$0	\$2,027,700	\$0	\$2,477,700
H9-04-037	No	4	Vallejo	MTC	Five (5) pedestrian crossing at the intersection of Broadway at Illinois, Broadway at Hampshire, Springs at Tregaskis, Springs at Heartwood, and Springs at Lassen/Hilton.	Installation of High-Intensity Activated Crosswalk beacon (HAWK) at unsignalized intersections, installing high visible crosswalk, ADA curb ramps, Yield like with signage and Pedestrian Push Button	\$1,305,800	\$1,155,800	\$0	\$150,000	\$0	\$1,155,800	\$0	\$0	\$1,305,800
H9-04-038	No	4	Vallejo	MTC	Five (5) intersections including: Foothill Dr at Redwood Pkwy, Valle Vista Ave at Redwood St, Fairview Ave at Redwood St, Howard Ave at Redwood St, and Solano Ave at Tuolumne St.	Construct pedestrian crossing enhancements such as advanced pedestrian warnings and signs as well as Rectangular Rapid-Flashing Beacons (RRFBs).	\$246,000	\$221,000	\$0	\$25,000	\$0	\$221,000	\$0	\$0	\$246,000
				<b>Total(MTC)</b>			<b>\$43,909,000</b>	<b>\$35,618,640</b>	<b>\$3,069,810</b>	<b>\$5,220,550</b>	<b>\$3,020,963</b>	<b>\$20,713,847</b>	<b>\$9,142,600</b>	<b>\$2,741,230</b>	<b>\$40,839,190</b>

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2021-11**



**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	242	0.0/1.6	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	0269H	26980	201.121	19/20	\$15,529	\$0	\$0	\$0	\$0	\$990	\$1,210	\$110	\$1,430	\$15	\$11,774	\$15,529
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1480B	1J970	201.121	19/20	\$63,806	\$0	\$0	\$0	\$0	\$1,750	\$2,750	\$150	\$5,900	\$56	\$53,200	\$63,806
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	1487J	3J062	201.121	19/20	\$14,172	\$0	\$0	\$0	\$0	\$1,056	\$1,342	\$132	\$1,085	\$100	\$10,457	\$14,172
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	0488K	1J360	201.121	19/20	\$9,444	\$0	\$0	\$0	\$0	\$808	\$870	\$62	\$856	\$5	\$6,843	\$9,444
<b>Time Extension Total</b>									<b>\$102,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,604</b>	<b>\$6,172</b>	<b>\$454</b>	<b>\$9,271</b>	<b>\$176</b>	<b>\$82,274</b>	<b>\$102,951</b>
04	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	1452J	2K710	201.121	20/21	\$2,442	\$7,441	\$0	\$0	\$0	\$1,220	\$1,200	\$22	\$1,500	\$200	\$5,741	\$9,883
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in northbound direction.	0481P	0J620	201.122	20/21	\$15,875	\$79,400	\$0	\$0	\$0	\$7,150	\$7,150	\$1,500	\$9,400	\$75	\$70,000	\$95,275
04	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	1490D	4J300	201.121	20/21	\$2,044	\$10,767	\$0	\$0	\$0	\$900	\$1,100	\$44	\$1,100	\$20	\$9,647	\$12,811
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$3,510	\$375	\$17,373	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$0	\$0	\$49,400	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$45,400	\$49,400
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors. □ (G13 Contingency)	1454G	2K700	201.121	21/22	\$8,620	\$0	\$185	\$0	\$0	\$3,000	\$5,000	\$620	\$0	\$185	\$0	\$8,805
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard. (G13 Contingency)	1462R	2K720	201.121	21/22	\$2,720	\$7,180	\$93	\$0	\$0	\$2,720	\$6,400	\$780	\$0	\$93	\$0	\$9,993
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. □ (G13 Contingency)	1487E	3J070	201.122	21/22	\$7,913	\$0	\$28	\$0	\$0	\$3,083	\$4,624	\$206	\$0	\$28	\$0	\$7,941
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities. □ (G13 Contingency)	1480A	1J960	201.121	21/22	\$1,320	\$2,850	\$817	\$0	\$0	\$1,320	\$2,500	\$350	\$0	\$817	\$0	\$4,987
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$1,086	\$1,136	\$4,336	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation. (G13 Contingency)	1498F	4J890	201.121	21/22	\$888	\$2,073	\$360	\$0	\$0	\$888	\$1,974	\$99	\$0	\$360	\$0	\$3,321
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation. (G13 Contingency)	1492C	4J910	201.122	21/22	\$2,767	\$4,475	\$304	\$0	\$0	\$2,767	\$4,425	\$50	\$0	\$304	\$0	\$7,546
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$5,239	\$0	\$21,911	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$0	\$0	\$52,200	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$4,060	\$0	\$24,231	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant. □ (G13 Contingency)	1493M	0K520	201.121	21/22	\$5,050	\$0	\$280	\$0	\$0	\$2,084	\$2,900	\$66	\$0	\$280	\$0	\$5,330
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$744	\$1,798	\$5,962	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$321	\$4,256	\$8,504
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$1,050	\$1,857	\$6,183	\$0	\$0	\$1,050	\$1,571	\$286	\$1,040	\$382	\$4,761	\$9,090
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$0	\$1,973	\$3,771	\$67,777	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$0	\$3,324	\$5,455	\$51,281	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$0	\$1,199	\$2,327	\$21,515	\$0	\$1,199	\$2,307	\$20	\$2,152	\$41	\$19,322	\$25,041
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$0	\$713	\$2,494	\$12,415	\$0	\$713	\$2,021	\$473	\$2,830	\$10	\$9,575	\$15,622

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2024D	1Q582	201.121	22/23	\$0	\$6,030	\$16,174	\$102	\$0	\$6,030	\$16,105	\$69	\$0	\$102	\$0	\$22,306
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$0	\$1,571	\$2,839	\$27,675	\$0	\$1,571	\$2,608	\$231	\$3,416	\$200	\$24,059	\$32,085
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$0	\$1,530	\$2,121	\$0	\$19,142	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$0	\$1,091	\$0	\$1,942	\$6,600	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$0	\$2,193	\$0	\$3,421	\$13,669	\$2,193	\$3,317	\$104	\$2,717	\$531	\$10,421	\$19,283
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$0	\$2,509	\$0	\$2,755	\$21,574	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1	13.1/44.9	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2029G	2Q530	201.151	23/24	\$0	\$2,250	\$0	\$2,620	\$9,690	\$2,250	\$1,950	\$670	\$2,150	\$989	\$6,551	\$14,560
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	0322B	3A250	201.151	23/24	\$0	\$1,750	\$0	\$1,880	\$5,698	\$1,750	\$1,400	\$480	\$1,380	\$740	\$3,578	\$9,328
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$0	\$1,250	\$0	\$1,660	\$3,883	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$0	\$1,140	\$5,180	\$0	\$26,132	\$1,140	\$2,010	\$3,170	\$3,970	\$1,220	\$20,942	\$32,452
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$0	\$2,454	\$0	\$2,513	\$25,894	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$0	\$977	\$899	\$0	\$5,264	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140



**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2904K	1Q820	201.120	23/24	\$0	\$2,594	\$0	\$4,723	\$424	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. (G13 Contingency)	2022B	0Q120	201.121	23/24	\$0	\$4,101	\$7,004	\$0	\$1,373	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1496J	0K810	201.120	23/24	\$8,181	\$0	\$12,272	\$0	\$100,546	\$8,181	\$8,181	\$4,091	\$12,270	\$2,215	\$86,061	\$120,999
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. □ (G13 Contingency)	2022C	0Q130	201.122	23/24	\$0	\$2,640	\$0	\$4,202	\$282	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$0	\$1,276	\$1,485	\$0	\$29,132	\$1,276	\$1,456	\$29	\$4,064	\$25	\$25,043	\$31,893
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$0	\$2,136	\$0	\$3,266	\$26,981	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$0	\$794	\$0	\$776	\$4,911	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$0	\$1,663	\$2,199	\$0	\$7,396	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$0	\$767	\$0	\$911	\$1,469	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
<b>2020 SHOPP - Roadway Preservation TOTAL</b>									<b>\$73,509</b>	<b>\$167,277</b>	<b>\$247,883</b>	<b>\$211,434</b>	<b>\$310,060</b>	<b>\$89,675</b>	<b>\$130,120</b>	<b>\$18,197</b>	<b>\$91,804</b>	<b>\$15,503</b>	<b>\$664,864</b>	<b>\$1,010,163</b>
<b>SHOPP - Roadway Preservation NEW REQUESTED TOTAL</b>									<b>\$176,460</b>	<b>\$167,277</b>	<b>\$247,883</b>	<b>\$211,434</b>	<b>\$310,060</b>	<b>\$94,279</b>	<b>\$136,292</b>	<b>\$18,651</b>	<b>\$101,075</b>	<b>\$15,679</b>	<b>\$747,138</b>	<b>\$1,113,114</b>
<b>SHOPP - Roadway PROGRAMMED TOTAL</b>									<b>\$176,460</b>	<b>\$167,680</b>	<b>\$248,479</b>	<b>\$213,468</b>	<b>\$310,060</b>	<b>\$94,682</b>	<b>\$136,835</b>	<b>\$18,704</b>	<b>\$101,740</b>	<b>\$15,685</b>	<b>\$748,501</b>	<b>\$1,116,147</b>
<b>SHOPP - Roadway DIFFERENCE TOTAL</b>									<b>\$ -</b>	<b>\$ (403)</b>	<b>\$ (596)</b>	<b>\$ (2,034)</b>	<b>\$ -</b>	<b>\$ (403)</b>	<b>\$ (543)</b>	<b>\$ (53)</b>	<b>\$ (665)</b>	<b>\$ (6)</b>	<b>\$ (1,363)</b>	<b>\$ (3,033)</b>

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2021-11**

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$22,837	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$26,080	\$0	\$0	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$7,420	\$0	\$0	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$8,311	\$0	\$0	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$20,469	\$0	\$0	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$28,220	\$0	\$0	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$8,164	\$0	\$0	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$43,514	\$0	\$0	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
<b>Time Extension Total</b>									<b>\$165,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,928</b>	<b>\$15,787</b>	<b>\$2,706</b>	<b>\$18,349</b>	<b>\$12,606</b>	<b>\$102,899</b>	<b>\$165,275</b>
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	20/21	\$1,872	\$5,205	\$0	\$0	\$0	\$962	\$806	\$104	\$962	\$32	\$4,211	\$7,077
04	ALA	580		In Alameda County, on Route 580 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$1,466	\$4,026	\$0	\$0	\$0	\$500	\$800	\$166	\$800	\$90	\$3,136	\$5,492
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$950	\$2,630	\$0	\$0	\$0	\$500	\$350	\$100	\$450	\$10	\$2,170	\$3,580
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Environmental mitigation work for EA 0K680 for lighting impacts on species habitat.	2495P	0K681	201.010	20/21	\$0	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203	\$0	\$3,203
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$2,045	\$7,719	\$0	\$0	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$824	\$709	\$3,657	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$822	\$0	\$1,955	\$0	\$0	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$640	\$684	\$4,208	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$3,502	\$5,532
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$2,406	\$229	\$9,872	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$1,410	\$0	\$3,446	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$2,010	\$0	\$7,118	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$2,496	\$0	\$6,482	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$1,100	\$0	\$2,705	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$920	\$1,341	\$9,454	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$8,243	\$60,202	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$2,400	\$52	\$13,910	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$2,296	\$0	\$9,037	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$928	\$663	\$1,876	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	21/22	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900



**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$1,115	\$41	\$5,227	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$1,300	\$1,445	\$8,574	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$939	\$1,141	\$10,474	\$0	\$0	\$939	\$1,141	\$36	\$1,304	\$23	\$9,111	\$12,554
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$1,845	\$0	\$7,300	\$0	\$0	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$1,550	\$0	\$4,570	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$1,550	\$1,470	\$2,950	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$2,675	\$0	\$7,139	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$1,200	\$0	\$3,702	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Intersection improvements.	2028S	2Q770	201.010	23/24	\$1,877	\$0	\$2,500	\$0	\$7,853	\$1,877	\$2,065	\$435	\$1,954	\$755	\$5,144	\$12,230
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$1,750	\$0	\$2,933	\$0	\$0	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
04	ALA	61	16.4/18.1	In the cities of Oakland and Alameda, from Swan Road to Harbor Bay Parkway. Install new and upgrade existing guardrail in the northbound direction.	2804F	2Q140	201.010	22/23	\$991	\$0	\$1,031	\$2,158	\$0	\$991	\$904	\$127	\$751	\$126	\$1,281	\$4,180
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$956	\$0	\$1,368	\$5,677	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$0	\$794	\$1,573	\$4,504	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871



**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$582	\$312	\$780	\$4,177	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$0	\$790	\$1,498	\$0	\$9,864	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
<b>04</b>	<b>ALA</b>	<b>84</b>	<b>10.8/18.0</b>	<b>In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.</b>	<b>2030E</b>	<b>3Q850</b>	<b>201.010</b>	<b>23/24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,046</b>	<b>\$1,470</b>	<b>\$3,008</b>	<b>\$1,046</b>	<b>\$1,417</b>	<b>\$53</b>	<b>\$1,178</b>	<b>\$40</b>	<b>\$1,790</b>	<b>\$5,524</b>
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	23/24	\$0	\$1,127	\$1,644	\$0	\$12,055	\$1,127	\$1,574	\$70	\$1,702	\$10	\$10,343	\$14,826
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$2,148	\$0	\$2,731	\$0	\$8,744	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$0	\$1,919	\$2,116	\$0	\$16,299	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$0	\$1,056	\$0	\$1,509	\$7,072	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$0	\$686	\$0	\$1,058	\$4,102	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$0	\$604	\$905	\$0	\$7,067	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$0	\$390	\$0	\$577	\$4,233	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$0	\$2,155	\$0	\$2,073	\$17,649	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	12		In Santa Rosa, at intersecion with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$1,097	\$0	\$1,494	\$0	\$3,553	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
<b>2020 SHOPP - Collision Reduction TOTAL</b>									<b>\$53,029</b>	<b>\$48,634</b>	<b>\$207,377</b>	<b>\$25,318</b>	<b>\$101,499</b>	<b>\$46,625</b>	<b>\$51,750</b>	<b>\$6,016</b>	<b>\$56,176</b>	<b>\$8,512</b>	<b>\$269,634</b>	<b>\$438,713</b>
<b>SHOPP - Collision Reduction NEW REQUESTED TOTAL</b>									<b>\$218,304</b>	<b>\$48,634</b>	<b>\$207,377</b>	<b>\$25,318</b>	<b>\$101,499</b>	<b>\$59,553</b>	<b>\$67,537</b>	<b>\$8,722</b>	<b>\$74,525</b>	<b>\$21,118</b>	<b>\$372,533</b>	<b>\$603,988</b>
<b>SHOPP - Collision Reduction PROGRAMMED TOTAL</b>									<b>\$218,304</b>	<b>\$48,634</b>	<b>\$206,331</b>	<b>\$23,848</b>	<b>\$98,491</b>	<b>\$ 58,507</b>	<b>\$ 66,120</b>	<b>\$8,669</b>	<b>\$73,347</b>	<b>\$21,078</b>	<b>\$370,743</b>	<b>\$598,464</b>
<b>SHOPP - Collision Reduction DIFFERENCE TOTAL</b>									<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,046</b>	<b>\$ 1,470</b>	<b>\$ 3,008</b>	<b>\$ 1,046</b>	<b>\$ 1,417</b>	<b>\$ 53</b>	<b>\$ 1,178</b>	<b>\$ 40</b>	<b>\$ 1,790</b>	<b>\$ 5,524</b>

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with TIP Revision 2021-11**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$3,559	\$0	\$0	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$2,769	\$0	\$0	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
<b>Time Extension Total</b>									<b>\$6,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,227</b>	<b>\$1,500</b>	<b>\$178</b>	<b>\$1,240</b>	<b>\$181</b>	<b>\$2,002</b>	<b>\$6,328</b>
04	ALA	880		In Hayward, at Industrial Parkwal Overcrossing No.33-0398. Repair bridge by replacing exterior girder, adjoining deck, and barrier rail, and install advanced warning signs.	2804P	1W210	201.130	20/21	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,000	\$2,800
04	ALA	580		In Oakland, at Harrison Street Undercrossing No. 33-0289S. Construct wrought iron fencing with secured access gates.	2906M	1W540	201.130	20/21	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$20	\$900	\$1,190
04	ALA	880		In Oakland, at 16th Avenue Overcrossing No. 33-0137. Repair spalled surfaces on the soffit, secure soffit access, and clear out the burned material.	2907F	1W420	201.130	20/21	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$155	\$0	\$410	\$565
04	ALA	80	5.7/5.8	In Berkeley, at University Avenue; also at West Frontage Road onramp and offramp (PM 4.6). Construct wrought iron fencing with secured access gates.	2908N	1W990	201.130	20/21	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$50	\$950	\$50	\$2,550	\$3,600
04	ALA	880	34.2/34.6	In Oakland, along Wood Street between 14th Street and West Grand Avenue. Clear the area of debris and hazardous material, remove abandoned vehicles, restore drainage, regrade, and construct fencing with secured access gates.	2908G	2W340	201.130	20/21	\$0	\$3,869	\$0	\$0	\$0	\$0	\$0	\$50	\$1,150	\$50	\$2,619	\$3,869
<b>04</b>	<b>CC</b>	<b>4</b>		<b>In Pittsburg, at 0.4 mile east of Harbor Street. Replace damaged culverts, backfill eroded areas, replace irrigation system, and install erosion control.</b>	<b>2909C</b>	<b>2W670</b>	<b>201.130</b>	<b>20/21</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$400</b>	<b>\$0</b>	<b>\$930</b>	<b>\$1,350</b>
04	CC	24	6.6/7.4	In Lafayette, on westbound Route 24, from 1.1 miles west to 0.3 mile west of Pleasant Hill Road Undercrossing. Repair settlement by injecting polyurthane and grout in voids, replace culverts, and repair pavement.	2907H	0W610	201.130	20/21	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$20	\$280	\$20	\$940	\$1,260
04	MRN	1	10.7/11.0	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway North. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	2032Q	0AA48	201.131	20/21	\$311	\$1,499	\$0	\$0	\$0	\$0	\$227	\$84	\$336	\$31	\$1,132	\$1,810
04	MRN	101	3.5/4.8	Near Mill Valley, on northbound Route 101 at Richardson Bay Bridge and Separation No. 27-0010. Repair expansion joints.	2907J	1W580	201.130	20/21	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$780	\$1,040
04	MRN	1		Near Five Brooks, at Giacomini Creek Bridge No. 27-0122. Four-year mitigation plant establishment for emergency project EA 4K850.	2032E	0AA44	201.131	20/21	\$453	\$1,513	\$0	\$0	\$0	\$0	\$400	\$53	\$650	\$15	\$848	\$1,966
<b>04</b>	<b>NAP</b>	<b>29</b>	<b>42.1/48.6</b>	<b>Near Calistoga, from 2.6 miles north of Tubbs Lane to Lake County line. Repair damaged roadway by grinding and overlaying with rubberized asphalt.</b>	<b>0379T</b>	<b>2W760</b>	<b>201.130</b>	<b>20/21</b>	<b>\$0</b>	<b>\$6,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$6,050</b>

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29	33.5/48.6	In and near Calistoga, from Lakemead Lane to Lake County line; also in and near Santa Rosa in Sonoma County on Route 12, from 0.1 mile east of Acacia Lane to Hoff Road (PM 19.3/25.8). Repair or replace guardrails, ditches, signs, fencing, drainage and electrical facilities, remove debris and hazardous trees, repair pavement, and install erosion control in fire damaged areas.	2907B	1W630	201.130	20/21	\$0	\$5,320	\$0	\$0	\$0	\$0	\$0	\$20	\$1,200	\$100	\$4,000	\$5,320
04	NAP	121		In Napa and Solano Counties on Routes 121 and 128 at various locations. Repair culverts, retaining walls, and pavement, remove hazardous trees, replace guardrails, and install erosion control in fire damaged areas.	2905D	1W480	201.130	20/21	\$0	\$10,420	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$20	\$8,000	\$10,420
04	SCL	35		Near Los Gatos, at 1.8 miles north of Black Road. Stabilize slope and improve drainage systems.	2035F	0W170	201.130	20/21	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	130	11.2/22.5	Near San Jose, from Quimby Road to Observatory Peak Road. Repair damaged culverts and pavement, replace signs and delineators, and install erosion control in fire damaged areas.	2906N	1W620	201.130	20/21	\$0	\$6,010	\$0	\$0	\$0	\$0	\$0	\$60	\$1,350	\$100	\$4,500	\$6,010
04	SCL	130	15.0/21.5	Near San Jose, from 0.8 mile west of Smith Creek Bridge to 1.0 mile west of Observatory Peak Road. Repair or replace guardrails, signs, ditches, drainage and electrical facilities, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906D	1W510	201.130	20/21	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$20	\$600	\$100	\$2,000	\$2,720
04	SCL	101		In Mountain View, at North Shoreline Boulevard onramp to southbound Route 101. Replace culverts, inject polyurethane foam, and reconstruct pavement.	2804C	0W680	201.130	20/21	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$570	\$770
04	SCL	280		In Cupertino, at Calabazas Creek Bridge No. 37-0405. Stabilize and lift concrete slabs by performing polyurethane injection and replace damaged concrete slabs.	2908B	0W420	201.130	20/21	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$885	\$1,155
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$1,482	\$3,090	\$0	\$0	\$0	\$650	\$780	\$52	\$900	\$87	\$2,103	\$4,572
04	SCL	101		<b>In San Jose, at 0.2 mile north of Tully Road. Replace failed culvert, backfill eroded areas, replace irrigation system, and install erosion control.</b>	2908K	2W390	201.130	20/21	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$20	\$550	\$0	\$1,500	\$2,070
04	SF	101		In the City and County of San Francisco, at Central Viaduct No. 34-0077. Replace the damaged concrete barrier and guardrail.	2907M	1W980	201.130	20/21	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$0	\$810	\$1,090
04	SM	1	0.0/13.5	Near Pescadero, from Santa Cruz County line to Pescadero Creek Road. Repair or replace guardrails, signs, ditches, drainage and electrical facilities, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906E	1W520	201.130	20/21	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$20	\$260	\$50	\$750	\$1,080
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$1,270	\$3,806	\$0	\$0	\$0	\$500	\$710	\$60	\$800	\$27	\$2,979	\$5,076
04	SM	84		Near Woodside, at 1.1 miles south of Portola Road. Repair slipout, construct retaining wall, and install crash cushions and guardrail.	2907D	0W120	201.130	20/21	\$0	\$4,130	\$0	\$0	\$0	\$0	\$210	\$20	\$900	\$0	\$3,000	\$4,130



**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	101		In Milipitas, at Henderson Underpass. Install new drain pipe, erosion control, and Rock Slope Protection (RSP), and replace chainlink fence and concrete barrier.	2908D	2W310	201.130	20/21	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$30	\$320	\$80	\$1,000	\$1,430
04	SOL	37		Near Vallejo, at the Route 37/29 Separation No. 23-0218. Replace expansion joint system.	2904J	0W580	201.130	20/21	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$430	\$582
04	SOL	80	20.9/25.3	In and near Fairfield and Vacaville, from North Texas Street to Alamo Drive. Repair or replace guardrails, ditches, drainage and electrical facilities, signs and fencing, replace oleanders in the median, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2905E	1W490	201.130	20/21	\$0	\$3,290	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$40	\$2,500	\$3,290
04	SON	1		Near Jenner, at 0.3 mile north of Pacific View Drive. Construct sheet pile retaining wall, stabilize slope with Rock Slope Protection (RSP), replace culvert, and reconstruct roadway.	2906K	1W550	201.130	20/21	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$450	\$600
04	SON	1	27.3/31.5	Near Jenner, from 0.9 mile north of Meyers Grade Road to 1.5 miles south of Fort Ross Road. Repair or replace guardrails, drainage systems, electrical facilities, signs and fencing, repair damaged retaining walls, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906B	1W500	201.130	20/21	\$0	\$20,890	\$0	\$0	\$0	\$0	\$0	\$60	\$4,750	\$80	\$16,000	\$20,890
04	SON	128	16.8/17.6	Near Healdsburg, from 0.4 mile west to 0.4 mile east of Maacama Creek Bridge. Stabilize slope, improve drainage, install underdrains, remove debris and loose rock, and install Rock Slope Protection (RSP) and erosion control.	2908E	2W330	201.130	20/21	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$50	\$450	\$50	\$1,500	\$2,050
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Realign roadway near Gleason Beach.	0748E	0A020	201.131	20/21	\$17,698	\$40,824	\$0	\$0	\$0	\$0	\$1,800	\$500	\$5,000	\$15,398	\$35,824	\$58,522
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$4,810	\$26,082	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,600	\$243	\$22,239	\$30,892
04	SON	101		Near Petaluma, north of Pepper Road. Environmental mitigation for project EA 0J100.	0481G	0J101	201.131	20/21	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	21/22	\$752	\$0	\$5,400	\$0	\$0	\$752	\$949	\$60	\$1,201	\$50	\$3,140	\$6,152
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$750	\$945	\$3,946	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$285	\$363	\$862	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	<b>In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.</b>	2909B	2W740	201.131	21/22	\$0	\$0	\$8,550	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$0	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$0	\$479	\$1,845	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$1,437	\$0	\$16,619	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$308	\$470	\$1,779	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$484	\$0	\$1,589	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$770	\$0	\$1,492	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$936	\$400	\$1,292	\$0	\$0	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$840	\$541	\$3,304	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$7,000	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,000	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
04	CC	680	19.2/19.9	In Concord and Pleasant Hill, at Willow Pass Road Undercrossing No. 28-0178 and Concord Avenue Undercrossing No. 28-0190. Stabilize storm damaged abutment slopes by paving with concrete.	2028N	0Q780	201.131	22/23	\$608	\$0	\$818	\$2,950	\$0	\$608	\$752	\$66	\$807	\$24	\$2,119	\$4,376
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$0	\$902	\$1,460	\$2,060	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$418	\$0	\$415	\$1,808	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,056	\$675	\$0	\$4,057	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$924	\$0	\$809	\$4,762	\$0	\$924	\$809	\$33	\$522	\$146	\$4,061	\$6,495
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$317	\$0	\$427	\$1,276	\$0	\$317	\$402	\$25	\$385	\$50	\$841	\$2,020
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$1,775	\$0	\$2,087	\$7,805	\$0	\$1,775	\$1,883	\$204	\$1,441	\$384	\$5,980	\$11,667

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$528	\$972	\$0	\$4,719	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$0	\$1,635	\$0	\$2,252	\$6,304	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$0	\$736	\$1,003	\$0	\$2,323	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$0	\$583	\$0	\$581	\$2,245	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$0	\$1,130	\$0	\$780	\$4,119	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
<b>2020 SHOPP - Emergency Response TOTAL</b>									<b>\$46,212</b>	<b>\$173,816</b>	<b>\$56,232</b>	<b>\$33,050</b>	<b>\$14,991</b>	<b>\$19,606</b>	<b>\$24,128</b>	<b>\$3,239</b>	<b>\$51,061</b>	<b>\$27,954</b>	<b>\$198,313</b>	<b>\$324,301</b>
<b>SHOPP - Emergency Response NEW REQUESTED TOTAL</b>									<b>\$52,540</b>	<b>\$173,816</b>	<b>\$56,232</b>	<b>\$33,050</b>	<b>\$14,991</b>	<b>\$20,833</b>	<b>\$25,628</b>	<b>\$3,417</b>	<b>\$52,301</b>	<b>\$28,135</b>	<b>\$200,315</b>	<b>\$330,629</b>
<b>SHOPP - ER PROGRAMMED TOTAL</b>									<b>\$52,540</b>	<b>\$164,346</b>	<b>\$46,747</b>	<b>\$33,050</b>	<b>\$14,991</b>	<b>\$20,833</b>	<b>\$25,628</b>	<b>\$3,327</b>	<b>\$47,476</b>	<b>\$28,135</b>	<b>\$186,275</b>	<b>\$311,674</b>
<b>SHOPP - ER DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$9,470</b>	<b>\$9,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$4,825</b>	<b>\$0</b>	<b>\$14,040</b>	<b>\$18,955</b>



**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2021-11**

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.	0124M	2G460	201.378	19/20	\$7,080	\$0	\$0	\$0	\$0	\$619	\$543	\$75	\$985	\$580	\$4,278	\$7,080	
04	MRN	131		In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signals (APS) pushbuttons and countdown timers.	1491A	4J450	201.361	19/20	\$4,073	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073	
04	SF	1		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	201.335	19/20	\$4,335	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335	
<b>Time Extension Total</b>									<b>\$15,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,039</b>	<b>\$1,267</b>	<b>\$345</b>	<b>\$2,585</b>	<b>\$1,830</b>	<b>\$7,422</b>	<b>\$15,488</b>	
04	ALA	880	0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units (CUs) for trash capture.	1453D	4J980	201.335	20/21	\$1,860	\$6,852	\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712	
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.	1496E	0K000	201.361	20/21	\$723	\$1,192	\$0	\$0	\$0	\$275	\$276	\$92	\$203	\$80	\$989	\$1,915	
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$1,745	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647	
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095	
04	CC	80	4.0/4.6	<b>In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.</b>	2904D	0W080	201.335	21/22	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101		<b>In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.</b>	2804J	0W100	201.335	21/22	\$0	\$0	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards.	1495K	0K800	201.361	21/22	\$1,270	\$0	\$3,214	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,239	\$4,484	

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	21/22	\$1,820	\$1,467	\$6,989	\$0	\$0	\$1,820	\$1,300	\$167	\$1,300	\$590	\$5,099	\$10,276	
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.	1495G	0K010	201.361	21/22	\$1,300	\$2,406	\$11,120	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826	
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2904F	3AC30	201.335	21/22	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Sunnyvale.	2904E	3AC40	201.335	21/22	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Daly City for construction implementation.	2804H	0W070	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Bruno.	2904B	2AC90	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards.	1491B	4J460	201.361	21/22	\$1,455	\$0	\$4,423	\$0	\$0	\$300	\$930	\$225	\$930	\$68	\$3,425	\$5,878	
04	ALA	880		In Hayward, on Routes 92 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). Financial Contribution Only (FCO) to the City of Hayward.	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841	

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$0	\$250	\$461	\$2,388	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$0	\$1,169	\$1,892	\$10,303	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.	2804M	3AC10	201.335	22/23	\$0	\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
04	SOL	Var		In Solano County, on various routes at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Vallejo Flood and Wastewater District.	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$3,320	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). (Long Lead Project)	2031H	2Q640	201.335	24/25	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
<b>2020 SHOPP - Mandates TOTAL</b>									<b>\$13,493</b>	<b>\$22,548</b>	<b>#####</b>	<b>\$48,555</b>	<b>\$36,011</b>	<b>\$17,806</b>	<b>\$19,519</b>	<b>\$2,793</b>	<b>\$23,679</b>	<b>\$5,227</b>	<b>\$172,891</b>	<b>\$241,915</b>
<b>SHOPP - Mandates NEW REQUESTED TOTAL</b>									<b>\$28,981</b>	<b>\$22,548</b>	<b>#####</b>	<b>\$48,555</b>	<b>\$36,011</b>	<b>\$19,845</b>	<b>\$20,786</b>	<b>\$3,138</b>	<b>\$26,264</b>	<b>\$7,057</b>	<b>\$180,313</b>	<b>\$257,403</b>
<b>SHOPP - MANDATES PROGRAMMED TOTAL</b>									<b>\$28,981</b>	<b>\$22,548</b>	<b>\$47,918</b>	<b>\$48,555</b>	<b>\$36,011</b>	<b>\$19,845</b>	<b>\$20,786</b>	<b>\$3,138</b>	<b>\$26,264</b>	<b>\$7,057</b>	<b>\$106,923</b>	<b>\$184,013</b>
<b>SHOPP - MANDATES DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$73,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,390</b>	<b>\$73,390</b>

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2021-11**



**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580		Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0480J	0J520	201.110	19/20	\$8,739	\$0	\$0	\$0	\$0	\$600	\$900	\$120	\$1,000	\$140	\$5,979	\$8,739
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0480A	0J530	201.110	19/20	\$19,515	\$0	\$0	\$0	\$0	\$2,200	\$1,980	\$704	\$2,420	\$427	\$11,784	\$19,515
04	CC	580		In Richmond, at Stege Drain Bridge No. 28-0091. Bridge replacement.	1482Q	2J720	201.110	19/20	\$14,865	\$0	\$0	\$0	\$0	\$700	\$876	\$117	\$2,367	\$5	\$10,800	\$14,865
04	NAP	121		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	1489K	4J210	201.110	19/20	\$4,725	\$0	\$0	\$0	\$0	\$490	\$735	\$100	\$735	\$225	\$2,440	\$4,725
04	SCL	101		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	0481H	0J560	201.112	19/20	\$20,120	\$0	\$0	\$0	\$0	\$1,800	\$2,250	\$30	\$2,700	\$70	\$13,270	\$20,120
04	SCL	Var		In various cities, on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	1482R	2J780	201.119	19/20	\$5,739	\$0	\$0	\$0	\$0	\$900	\$750	\$44	\$790	\$10	\$3,245	\$5,739
04	SF	80	3.8/5.0	<b>In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street. Paint superstructure steel members.</b>	1483S	2J802	201.110	19/20	<b>\$69,973</b>	\$0	\$0	\$0	\$0	\$2,500	\$9,200	\$300	<b>\$7,500</b>	\$76	<b>\$50,397</b>	<b>\$69,973</b>
04	SF	101	4.1/5.1	<b>In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue. Paint superstructure steel members.</b>	1483T	2J801	201.110	19/20	<b>\$58,049</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$7,500</b>	\$153	<b>\$50,396</b>	<b>\$58,049</b>
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$38,482	\$0	\$0	\$0	\$0	\$3,000	\$3,500	\$1,098	\$3,500	\$2,884	\$24,500	\$38,482
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	0487R	4G872	201.111	19/20	\$3,185	\$0	\$0	\$0	\$0	\$1,200	\$600	\$20	\$600	\$5	\$760	\$3,185
04	SOL	80		In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge. <b>ACCELERATED BRIDGE</b>	1452F	2K840	201.322	19/20	\$19,618	\$0	\$0	\$0	\$0	\$2,057	\$2,624	\$22	\$2,600	\$15	\$12,300	\$19,618
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	0269M	4H050	201.111	19/20	\$25,289	\$0	\$0	\$0	\$0	\$1,519	\$2,650	\$500	\$3,000	\$4,420	\$13,200	\$25,289
<b>Time Extension Total</b>									<b>\$288,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,966</b>	<b>\$26,065</b>	<b>\$3,055</b>	<b>\$34,712</b>	<b>\$8,430</b>	<b>\$199,071</b>	<b>\$288,299</b>
04	CC	580	5.6/6.2	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit. This is a Construction Manager/General Contractor (CMGC) project.	0086R	4G891	201.113	20/21	\$2,901	\$17,840	\$0	\$0	\$0	\$0	\$1,982	\$47	\$3,700	\$872	\$14,140	\$20,741
04	NAP	128		Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	0587K	1G43A	201.111	20/21	\$50	\$450	\$0	\$0	\$0	\$0	\$30	\$20	\$200	\$30	\$220	\$500
04	NAP	29	38.9/42.9	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$3,696	\$9,382	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078
04	SF	101	2.0/2.9	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.	1450E	2K190	201.112	20/21	\$2,572	\$10,066	\$0	\$0	\$0	\$657	\$1,751	\$164	\$1,805	\$20	\$8,241	\$12,638
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$0	\$2,836	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance.	0480N	0J600	201.119	20/21	\$1,936	\$6,805	\$0	\$0	\$0	\$990	\$880	\$66	\$1,773	\$715	\$4,317	\$8,741

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$2,550	\$0	\$12,525	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$1,000	\$2,027	\$3,577	\$0	\$0	\$1,000	\$1,867	\$160	\$1,170	\$100	\$2,307	\$6,604
04	CC	680		<b>In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&amp;ED Only)</b>	0222F	3W530	201.119	21/22	\$0	\$0	\$109	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$109
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$2,275	\$0	\$7,368	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	21/22	\$7,787	\$0	\$23,475	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$14,350	\$31,262
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$1,100	\$1,095	\$3,457	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	21/22	\$2,280	\$1,988	\$11,392	\$0	\$0	\$2,074	\$1,988	\$206	\$2,014	\$1,514	\$7,864	\$15,660
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$0	\$0	\$1,536	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$2,600	\$1,550	\$8,906	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$8,200	\$0	\$27,643	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		<b>In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. □ 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&amp;ED Only)</b>	1482S	3W540	201.119	21/22	\$0	\$0	\$41	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$1,200	\$1,008	\$5,894	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$3,042	\$0	\$9,268	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$7,748	\$12,310
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$600	\$2,317	\$17,207	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124



**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	21/22	\$1,250	\$1,300	\$3,579	\$0	\$0	\$1,250	\$1,040	\$260	\$1,300	\$343	\$1,936	\$6,129	
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$0	\$0	\$1,472	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472	
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. □ (G13 Contingency)	1483C	2J730	201.110	21/22	\$4,500	\$5,625	\$4,285	\$0	\$0	\$4,500	\$4,500	\$1,125	\$0	\$4,285	\$0	\$14,410	
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	21/22	\$2,080	\$2,340	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770	
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$1,560	\$0	\$5,447	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007	
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$982	\$440	\$1,625	\$0	\$0	\$982	\$416	\$24	\$468	\$160	\$997	\$3,047	
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&ED Only)	0781P	3W570	201.119	21/22	\$0	\$0	\$65	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&ED Only)	0273S	3W520	201.119	22/23	\$0	\$0	\$105	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&ED Only)	1496K	3W750	201.119	22/23	\$0	\$0	\$167	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails.	1462K	2K150	201.112	22/23	\$1,040	\$1,300	\$0	\$5,736	\$0	\$1,040	\$800	\$500	\$800	\$748	\$4,188	\$8,076	
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$0	\$638	\$1,563	\$2,996	\$0	\$638	\$1,533	\$30	\$1,031	\$43	\$1,922	\$5,197	
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$0	\$418	\$973	\$2,331	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722	

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&ED Only)	1498N	3W550	201.119	22/23	\$0	\$0	\$110	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. □ (Bridge Deck Preservation) □ (PA&ED Only)	8195B	3W760	201.119	22/23	\$0	\$0	\$136	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$136
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. □ (Bridge Deck Preservation) □ (PA&ED Only)	1493P	3W560	201.119	22/23	\$0	\$0	\$140	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$0	\$0	\$21,500	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$0	\$0	\$1,358	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$0	\$712	\$1,856	\$0	\$19,241	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$0	\$1,699	\$0	\$1,825	\$9,932	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$0	\$2,359	\$2,677	\$0	\$21,728	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$0	\$3,170	\$3,729	\$0	\$31,952	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$0	\$1,870	\$2,921	\$0	\$19,821	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$0	\$1,650	\$0	\$2,199	\$10,832	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$0	\$2,115	\$0	\$3,631	\$20,459	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$0	\$1,810	\$0	\$3,740	\$130	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$0	\$3,302	\$0	\$4,298	\$25,372	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$0	\$675	\$1,470	\$0	\$6,376	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$0	\$772	\$1,380	\$0	\$4,136	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency)	2021K	0Q020	201.110	23/24	\$0	\$1,941	\$3,758	\$0	\$52	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$0	\$657	\$1,372	\$0	\$2,643	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$0	\$801	\$0	\$2,076	\$6,153	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$0	\$1,528	\$0	\$1,523	\$9,792	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$0	\$1,280	\$0	\$1,950	\$6,210	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$0	\$1,750	\$0	\$2,490	\$10,340	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
<b>2020 SHOPP - Bridge Preservation TOTAL</b>									<b>\$60,914</b>	<b>\$97,516</b>	<b>\$170,106</b>	<b>\$36,267</b>	<b>\$228,027</b>	<b>\$63,964</b>	<b>\$82,435</b>	<b>\$10,459</b>	<b>\$80,520</b>	<b>\$41,082</b>	<b>\$314,370</b>	<b>\$592,830</b>
<b>SHOPP - Bridge Preservation NEW REQUESTED TOTAL</b>									<b>\$349,213</b>	<b>\$97,516</b>	<b>\$170,106</b>	<b>\$36,267</b>	<b>\$228,027</b>	<b>\$80,930</b>	<b>\$108,500</b>	<b>\$13,514</b>	<b>\$115,232</b>	<b>\$49,512</b>	<b>\$513,441</b>	<b>\$881,129</b>
<b>SHOPP - Bridge PROGRAMMED TOTAL</b>									<b>\$ 233,420</b>	<b>\$ 97,516</b>	<b>\$ 169,233</b>	<b>\$ 36,267</b>	<b>\$ 228,027</b>	<b>\$ 80,057</b>	<b>\$ 108,500</b>	<b>\$ 13,514</b>	<b>\$ 100,232</b>	<b>\$ 49,512</b>	<b>\$ 412,648</b>	<b>\$ 764,463</b>
<b>SHOPP - Bridge DIFFERENCE TOTAL</b>									<b>\$ 115,793</b>	<b>\$ -</b>	<b>\$ 873</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 873</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 100,793</b>	<b>\$ 116,666</b>

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2021-11**

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:09 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #: 5933(159)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,272,600</b>	<b>1,272,600</b>

Project #:

5933(138)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W								4,000	4,000
CON								291,300	291,300
<b>Total</b>					40,000			295,300	335,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000			236,240	268,240
Local Match					8,000			59,060	67,060
LSSRP Bond									
Local AC									
<b>Total</b>					40,000			295,300	335,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,200	3,200
Local Match								800	800
LSSRP Bond									
Local AC									
<b>Total</b>								4,000	4,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:  
5178(017)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON						3,823,750			3,823,750
<b>Total</b>	<b>712,000</b>	<b>134,000</b>				<b>3,823,750</b>			<b>4,669,750</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630				3,385,166			4,134,130
Local Match	81,666	15,370				438,584			535,620
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,000</b>	<b>134,000</b>				<b>3,823,750</b>			<b>4,669,750</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>	<b>134,000</b>							<b>766,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,385,166			3,385,166
Local Match						438,584			438,584
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,823,750</b>			<b>3,823,750</b>

Project #: 5012(103)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			5,441,250						5,441,250
<b>Total</b>	<b>1,588,000</b>		<b>5,441,250</b>						<b>7,029,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		4,817,139						6,222,995
Local Match	168,953								168,953
LSSRP Bond	13,191		624,111						637,302
Local AC									
<b>Total</b>	<b>1,588,000</b>		<b>5,441,250</b>						<b>7,029,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
<b>Total</b>	<b>115,000</b>								<b>115,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,817,139						4,817,139
Local Match									
LSSRP Bond			624,111						624,111
Local AC									
<b>Total</b>			<b>5,441,250</b>						<b>5,441,250</b>

Project #:  

5012(025)
5012(124)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(160)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335							2,264,656	5,234,991	5012(109)
Total	4,676,335							2,264,656	6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,139,959							2,004,900	6,144,859	
Local Match	536,376		0					259,756	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335							2,264,656	6,940,991	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,629,638							2,004,900	4,634,538	
Local Match	340,697		0					259,756	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335							2,264,656	5,234,991	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,443,482								1,443,482
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,291,520								1,291,520

Project #: 5101(029)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,842,823	818,395							3,661,218
Local Match	368,318	106,032							474,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,211,141</b>	<b>924,427</b>							<b>4,135,568</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
<b>Total</b>	<b>11,735,389</b>		<b>1,030,059</b>						<b>12,765,448</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,735,389</b>		<b>1,030,059</b>						<b>12,765,448</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,412,200</b>								<b>1,412,200</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,781								391,781
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>391,781</b>								<b>391,781</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,931,408		1,030,059						10,961,467
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,931,408</b>		<b>1,030,059</b>						<b>10,961,467</b>

Project #: 5928(045)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	1,525,000							2,200,000
R/W	200,000	2,800,000	690,000						3,690,000
CON							16,555,000		16,555,000
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>				<b>16,555,000</b>		<b>22,445,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	4,005,983	610,857				14,656,142		19,870,559
Local Match	100,363	496,078	79,143				1,898,859	-0	2,574,442
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>				<b>16,555,000</b>		<b>22,445,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	1,350,083							1,947,660
Local Match	77,423	174,918							252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>	<b>1,525,000</b>							<b>2,200,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,655,900	610,857						3,266,757
Local Match	22,940	321,160	79,143						423,243
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>200,000</b>	<b>2,800,000</b>	<b>690,000</b>						<b>3,690,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							14,656,142		14,656,142
Local Match			0				1,898,859	-0	1,898,859
LSSRP Bond									
Local AC									
<b>Total</b>							<b>16,555,000</b>		<b>16,555,000</b>

Project #: 5928(104)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500						1,750,000
R/W	300,000	199,800							499,800
CON						13,450,000			13,450,000
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>			<b>13,450,000</b>			<b>15,699,800</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470			11,907,285			13,899,033
Local Match	153,755	80,267	24,030			1,542,715			1,800,767
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>			<b>13,450,000</b>			<b>15,699,800</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470						1,549,275
Local Match	119,345	57,350	24,030						200,725
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>	<b>500,000</b>	<b>209,500</b>						<b>1,750,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	176,883							442,473
Local Match	34,410	22,917							57,327
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>199,800</b>							<b>499,800</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						11,907,285			11,907,285
Local Match						1,542,715			1,542,715
LSSRP Bond									
Local AC									
<b>Total</b>						<b>13,450,000</b>			<b>13,450,000</b>

Project #: 5928(125)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W			25,000						25,000
CON							1,756,310		1,756,310
<b>Total</b>	<b>313,627</b>		<b>25,000</b>				<b>1,756,310</b>		<b>2,094,937</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			299,786				1,554,861		1,854,648
Local Match	35,973		2,868				201,449		240,289
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>		<b>25,000</b>				<b>1,756,310</b>		<b>2,094,937</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>								<b>313,627</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
<b>Total</b>			<b>25,000</b>						<b>25,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,554,861		1,554,861
Local Match							201,449		201,449
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,756,310</b>		<b>1,756,310</b>

Project #: 5928(154)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	112,400	43,100							155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,400</b>	<b>43,100</b>							<b>155,500</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,724,900	97,100							1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,724,900</b>	<b>97,100</b>							<b>1,822,000</b>

Project #:

5928(108)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000				120,000				1,700,000
R/W	240,000				215,000				455,000
CON		14,642,100							14,642,100
Total	1,820,000	14,642,100			335,000				16,797,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	4,480,548	296,576				14,870,473
Local Match	208,754	1,679,449	-229,400		38,425				1,697,227
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
Total	1,820,000	14,642,100			335,000				16,797,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774				106,236				1,505,010
Local Match	181,226				13,764				194,990
LSSRP Bond									
Local AC									
Total	1,580,000				120,000				1,700,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	212,472				190,340				402,812
Local Match	27,528				24,661				52,189
LSSRP Bond									
Local AC									
Total	240,000				215,000				455,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,482,104	4,480,548					12,962,651
Local Match		1,679,449	-229,400						1,450,049
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
Total		14,642,100							14,642,100

Project #: 5928(128)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370								180,370
R/W								60,000	60,000
CON								805,778	805,778
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682							766,473	926,155
Local Match	20,688							99,305	119,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682								159,682
Local Match	20,688								20,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>								<b>180,370</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
<b>Total</b>								<b>60,000</b>	<b>60,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
<b>Total</b>								<b>805,778</b>	<b>805,778</b>

Project #: 5928(155)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000					603,807			1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
<b>Total</b>	<b>600,000</b>				<b>221,000</b>	<b>603,807</b>		<b>6,420,400</b>	<b>7,845,207</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180				195,651	534,550		5,683,980	6,945,362
Local Match	68,820				25,349	69,257		736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>221,000</b>	<b>603,807</b>		<b>6,420,400</b>	<b>7,845,207</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180					534,550			1,065,730
Local Match	68,820					69,257			138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>					<b>603,807</b>			<b>1,203,807</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
<b>Total</b>					<b>221,000</b>				<b>221,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,420,400</b>	<b>6,420,400</b>

Project #: 5434(024)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
<b>Total</b>					115,000			334,000	449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000			267,200	359,200
Local Match					23,000			66,800	89,800
LSSRP Bond									
Local AC									
<b>Total</b>					115,000			334,000	449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000				92,000
Local Match					23,000				23,000
LSSRP Bond									
Local AC									
<b>Total</b>					115,000				115,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
<b>Total</b>								334,000	334,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		2,512,435						10,631,185
<b>Total</b>	<b>9,916,750</b>	<b>343,995</b>	<b>2,512,435</b>						<b>12,773,180</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	2,224,259						11,308,096
Local Match	1,137,451	39,456	288,176						1,465,084
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,916,750</b>	<b>343,995</b>	<b>2,512,435</b>						<b>12,773,180</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,623,000</b>	<b>243,801</b>							<b>1,866,801</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928	88,702							243,629
Local Match	20,073	11,492							31,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>100,194</b>							<b>275,194</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,187,529		2,224,259						9,411,788
Local Match	931,221		288,176						1,219,397
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,118,750</b>		<b>2,512,435</b>						<b>10,631,185</b>

Project #: 5415(011)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					88,715				88,715
R/W									
CON								248,402	248,402
Total					88,715			248,402	337,117

Project #:  
**5477(009)**

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972			198,722	269,694
Local Match					17,743			49,680	67,423
LSSRP Bond									
Local AC									
Total					88,715			248,402	337,117

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972				70,972
Local Match					17,743				17,743
LSSRP Bond									
Local AC									
Total					88,715				88,715

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,722	198,722
Local Match								49,680	49,680
LSSRP Bond									
Local AC									
Total								248,402	248,402

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON					429,856				429,856
<b>Total</b>	<b>370,900</b>	<b>50,000</b>			<b>429,856</b>				<b>850,756</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265			380,552				753,174
Local Match	42,542				10,952				53,495
LSSRP Bond		5,735			38,352				44,087
Local AC									
<b>Total</b>	<b>370,900</b>	<b>50,000</b>			<b>429,856</b>				<b>850,756</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,900</b>								<b>370,900</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					380,552				380,552
Local Match					10,952				10,952
LSSRP Bond					38,352				38,352
Local AC									
<b>Total</b>					<b>429,856</b>				<b>429,856</b>

Project #:

5444(010)
-----------

5444(019)
-----------

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON					595,000				595,000
<b>Total</b>	<b>737,000</b>	<b>50,000</b>			<b>595,000</b>				<b>1,382,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265			526,754				1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735			68,247				73,982
Local AC									
<b>Total</b>	<b>737,000</b>	<b>50,000</b>			<b>595,000</b>				<b>1,382,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,000</b>								<b>737,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					526,754				526,754
Local Match									
LSSRP Bond					68,247				68,247
Local AC									
<b>Total</b>					<b>595,000</b>				<b>595,000</b>

**Project #:**  

5444(007)
5444(018)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>								<b>893,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>								<b>15,773,800</b>	<b>15,773,800</b>

Project #: 5126(015)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
Total	50,000							2,100,000	2,150,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
Total	50,000							2,100,000	2,150,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W						200,000			200,000
CON								8,312,920	8,312,920
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182					177,060		7,359,428	8,368,670
Local Match	107,818					22,940		953,492	1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
<b>Total</b>						<b>200,000</b>			<b>200,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,312,920</b>	<b>8,312,920</b>

Project #: 5303(021)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON							389,620		389,620
<b>Total</b>	<b>50,000</b>						<b>389,620</b>		<b>439,620</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265						344,931		389,196
Local Match	5,735						44,689		50,424
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>						<b>389,620</b>		<b>439,620</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							344,931		344,931
Local Match							44,689		44,689
LSSRP Bond									
Local AC									
<b>Total</b>							<b>389,620</b>		<b>389,620</b>

Project #: 5303(019)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000					440,000			925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371				88,530	389,532		1,378,769	2,286,201
Local Match	55,630				11,470	50,468		178,634	296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371					389,532			818,903
Local Match	55,630					50,468			106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>					<b>440,000</b>			<b>925,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

Project #:

5225(027)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600				1,066,400			1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000	133,600			750,000	1,066,400		11,222,000	13,787,000

Project #:  
**5225(026)**

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276			663,975	944,084		9,934,837	12,205,631
Local Match	70,541	15,324			86,025	122,316		1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000	133,600			750,000	1,066,400		11,222,000	13,787,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276				944,084			1,606,820
Local Match	70,541	15,324				122,316			208,181
LSSRP Bond									
Local AC									
Total	615,000	133,600				1,066,400			1,815,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON						4,585,000			4,585,000
Total	1,253,800	619,800				4,585,000			6,458,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709				4,585,000			6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,253,800	619,800				4,585,000			6,458,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,037,800	619,800							1,657,600
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,585,000			4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,585,000			4,585,000

Project #:

5277(025)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500			247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>260,656</b>			<b>1,594,600</b>	<b>2,739,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>260,656</b>			<b>1,594,600</b>	<b>2,739,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>247,656</b>				<b>1,132,150</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>13,000</b>				<b>13,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,594,600</b>	<b>1,594,600</b>

Project #: 5277(027)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650				312,458			791,528
R/W					12,500				12,500
CON								625,086	625,086
<b>Total</b>	<b>425,420</b>	<b>53,650</b>			<b>12,500</b>	<b>312,458</b>		<b>625,086</b>	<b>1,429,114</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496			11,066	276,619		553,389	1,265,195
Local Match	48,796	6,154			1,434	35,839		71,697	163,919
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>	<b>53,650</b>			<b>12,500</b>	<b>312,458</b>		<b>625,086</b>	<b>1,429,114</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496				276,619			700,740
Local Match	48,796	6,154				35,839			90,788
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>	<b>53,650</b>				<b>312,458</b>			<b>791,528</b>
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
<b>Total</b>					<b>12,500</b>				<b>12,500</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
<b>Total</b>								<b>625,086</b>	<b>625,086</b>

Project #: 5277(026)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		6,101,492						38,651,538
<b>Total</b>	<b>37,035,046</b>		<b>6,586,492</b>						<b>43,621,538</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	5,789,651						38,194,207
Local Match	4,630,490		796,841						5,427,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
<b>Total</b>	<b>37,035,046</b>		<b>6,586,492</b>						<b>43,621,538</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,485,000</b>		<b>485,000</b>						<b>4,970,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,872,824	4,943,732	5,401,651						34,218,207
Local Match	3,733,490		699,841						4,433,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
<b>Total</b>	<b>32,550,046</b>		<b>6,101,492</b>						<b>38,651,538</b>

Project #:  

5166(015)
5166(025)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
Total					1,347,500			7,546,000	8,893,500
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
Total					1,347,500			7,546,000	8,893,500
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
Total					1,347,500				1,347,500
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000		389,710						1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>		<b>389,710</b>		<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710		448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>		<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710						1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>						<b>1,210,710</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>448,500</b>				<b>448,500</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,539,155</b>	<b>6,539,155</b>

Project #: 5927(104)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300					227,450			783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				225,000	227,450		4,389,000	5,397,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492				199,193	201,361		3,885,582	4,778,628
Local Match	63,808				25,808	26,089		503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				225,000	227,450		4,389,000	5,397,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492					201,361			693,854
Local Match	63,808					26,089			89,896
LSSRP Bond									
Local AC									
Total	556,300					227,450			783,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

5927(099)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000								679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	679,000				159,485			1,974,500	2,812,985
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119				141,192			1,748,025	2,490,336
Local Match	77,881				18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	679,000				159,485			1,974,500	2,812,985
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119								601,119
Local Match	77,881								77,881
LSSRP Bond									
Local AC									
Total	679,000								679,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #:

5927(098)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
Total					503,250			2,818,200	3,321,450
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
Total					503,250			2,818,200	3,321,450
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
Total					503,250				503,250
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
<b>Total</b>	<b>705,424</b>					<b>3,568,320</b>			<b>4,273,744</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>					<b>3,568,320</b>			<b>4,273,744</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,159,034			3,159,034
Local Match						409,286			409,286
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,568,320</b>			<b>3,568,320</b>

Project #: 5361(023)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>100,000</b>				<b>755,700</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

Project #: 5176(008)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400				488,100			1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	646,479	95,400			724,900	488,100		5,756,800	7,711,679
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458			641,754	432,115		5,096,495	6,827,149
Local Match	74,151	10,942			83,146	55,985		660,305	884,530
LSSRP Bond									
Local AC									
Total	646,479	95,400			724,900	488,100		5,756,800	7,711,679
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458				432,115			1,088,900
Local Match	74,151	10,942				55,985			141,079
LSSRP Bond									
Local AC									
Total	646,479	95,400				488,100			1,229,979
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #:

5159(018)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400			450,600				1,191,425
R/W					525,000				525,000
CON								5,551,000	5,551,000
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>975,600</b>			<b>5,551,000</b>	<b>7,267,425</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			975,600			5,551,000	7,267,425
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>975,600</b>			<b>5,551,000</b>	<b>7,267,425</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			450,600				1,191,425
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>450,600</b>				<b>1,191,425</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>525,000</b>				<b>525,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,551,000</b>	<b>5,551,000</b>

Project #: 5159(017)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,136,441</b>	<b>1,136,441</b>

Project #: 5159(022)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	544,000	50,614							594,614
R/W	364,000								364,000
CON	4,918,402	245,392							5,163,794
<b>Total</b>	<b>5,826,402</b>	<b>296,006</b>							<b>6,122,408</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,826,402	296,006							6,122,408
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,826,402</b>	<b>296,006</b>							<b>6,122,408</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,000	50,614							594,614
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>544,000</b>	<b>50,614</b>							<b>594,614</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>								<b>364,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,918,402	245,392							5,163,794
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,918,402</b>	<b>245,392</b>							<b>5,163,794</b>

Project #: 5061(007)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON							5,778,920		5,778,920
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282				200,000		5,778,920		7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>								<b>1,142,282</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,778,920		5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,778,920</b>		<b>5,778,920</b>

Project #: 5921(068)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>								<b>899,260</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>400,000</b>				<b>400,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,762,380</b>	<b>4,762,380</b>

Project #: 5921(061)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match	0				103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match	0				103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			150,000						150,000
CON								4,477,000	4,477,000
<b>Total</b>	<b>842,260</b>		<b>150,000</b>					<b>4,477,000</b>	<b>5,469,260</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		132,795					3,963,488	4,841,936
Local Match	96,607		17,205					513,512	627,324
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>		<b>150,000</b>					<b>4,477,000</b>	<b>5,469,260</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>								<b>842,260</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,477,000</b>	<b>4,477,000</b>

Project #:  

5921(060)
5921(074)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
Total					900,000				900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000					4,000,000		84,000,000	94,400,000

Project #:  
5934(168)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000		84,000,000	94,400,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000			10,400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Project #:

5934(177)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
Total					232,000				232,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON								7,230,579	7,230,579
<b>Total</b>	<b>1,291,000</b>				<b>5,000</b>			<b>7,230,579</b>	<b>8,526,579</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922				4,427			6,401,232	7,548,580
Local Match	148,078				574			829,347	977,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>				<b>5,000</b>			<b>7,230,579</b>	<b>8,526,579</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>								<b>1,291,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,000</b>				<b>5,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,230,579</b>	<b>7,230,579</b>

Project #:

5357(010)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON						343,750			343,750
Total	75,000	9,000				343,750			427,750
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968				304,322			378,687
Local Match	8,603	1,032				39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000	9,000				343,750			427,750
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
Total	75,000	9,000							84,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
Total						343,750			343,750

Project #: 5029(024)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON				343,750					343,750
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968		304,322					378,687
Local Match	8,603	1,032		39,428				0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>							<b>84,000</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>				<b>343,750</b>					<b>343,750</b>

Project #: 5029(025)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
<b>Total</b>	<b>26,250</b>							<b>78,750</b>	<b>105,000</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>							<b>78,750</b>	<b>105,000</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>								<b>26,250</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
<b>Total</b>								<b>78,750</b>	<b>78,750</b>

Project #: 5029(032)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,110,000</b>	<b>5,110,000</b>

Project #:  

5102(033)
5102(049)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000

Project #: 5935(079)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
<b>Total</b>	<b>873,520</b>	<b>390,920</b>							<b>1,264,440</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
<b>Total</b>	<b>873,520</b>	<b>390,920</b>							<b>1,264,440</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,020</b>								<b>161,020</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,776	346,081							976,858
Local Match	81,724	44,839							126,562
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,500</b>	<b>390,920</b>							<b>1,103,420</b>

Project #:  

5935(062)
5935(069)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
Total					370,000			4,560,000	4,930,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
Total					370,000			4,560,000	4,930,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								3,960,000	3,960,000
Total					370,000			3,960,000	4,330,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,168,000	3,464,000
Local Match					74,000			792,000	866,000
LSSRP Bond									
Local AC									
Total					370,000			3,960,000	4,330,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000					22,500			152,500
R/W									
CON								366,000	366,000
Total	130,000					22,500		366,000	518,500
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919		324,020	459,028
Local Match	14,911					2,581		41,980	59,472
LSSRP Bond									
Local AC									
Total	130,000					22,500		366,000	518,500
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919			135,008
Local Match	14,911					2,581			17,492
LSSRP Bond									
Local AC									
Total	130,000					22,500			152,500
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
Total								366,000	366,000

Project #: 5177(039)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136			51,864					622,000
R/W									
CON		1,835,000							1,835,000
Total	570,136	1,835,000		51,864					2,457,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			1,670,441					2,175,182
Local Match	65,395	210,475		5,949					281,818
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
Total	570,136	1,835,000		51,864					2,457,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			45,915					550,657
Local Match	65,395			5,949					71,343
LSSRP Bond									
Local AC									
Total	570,136			51,864					622,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,624,526					1,624,526
Local Match		210,475							210,475
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
Total		1,835,000							1,835,000

Project #: 5333(012)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428					200,000			307,428
R/W									
CON								696,004	696,004
Total	107,428					200,000		696,004	1,003,432
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060		616,172	888,338
Local Match	12,322					22,940		79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428					200,000		696,004	1,003,432
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060			272,166
Local Match	12,322					22,940			35,262
LSSRP Bond									
Local AC									
Total	107,428					200,000			307,428
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090					200,000			335,090
R/W									
CON								831,290	831,290
Total	135,090					200,000		831,290	1,166,380

Project #:

5333(014)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060		735,941	1,032,596
Local Match	15,495					22,940		95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090					200,000		831,290	1,166,380

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:  
5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
Total	1,123,145	125,555	262,192						1,510,892

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
Total	1,123,145	125,555	262,192						1,510,892

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									
Local AC									
Total	305,445	125,555							431,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			956,028						956,028
Local Match	93,790	0	30,073						123,864
LSSRP Bond									
Local AC	723,910		-723,910						
Total	817,700		262,192						1,079,892



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
<b>Total</b>					230,000			630,000	860,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
<b>Total</b>					230,000			630,000	860,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
<b>Total</b>					230,000				230,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
<b>Total</b>								630,000	630,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON							1,292,750		1,292,750
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976						1,144,472		1,287,448
Local Match	18,524						148,278		166,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,144,472		1,144,472
Local Match							148,278		148,278
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,292,750</b>		<b>1,292,750</b>

Project #: 5318(029)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON								9,986,645	9,986,645
<b>Total</b>	<b>1,174,809</b>	<b>687,146</b>						<b>9,986,645</b>	<b>11,848,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330						8,841,177	10,489,566
Local Match	134,751	78,816						1,145,468	1,359,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>	<b>687,146</b>						<b>9,986,645</b>	<b>11,848,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>	<b>574,146</b>							<b>1,748,955</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,039							100,039
Local Match		12,961							12,961
LSSRP Bond									
Local AC									
<b>Total</b>		<b>113,000</b>							<b>113,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,986,645</b>	<b>9,986,645</b>

Project #: 5100(017)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. 10/18/2021: Toll credits for PE & CON deleted.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385			1,643,338	2,041,723
Local Match					51,615			212,912	264,527
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,643,338	1,643,338
Local Match								212,912	212,912
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	200,000	300,000						1,600,000
R/W	60,000	200,000	240,000						500,000
CON							6,057,000		6,057,000
<b>Total</b>	<b>1,160,000</b>	<b>400,000</b>	<b>540,000</b>				<b>6,057,000</b>		<b>8,157,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,026,948	354,120	478,062				5,362,262		7,221,392
Local Match	133,052	45,880	61,938				694,738		935,608
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,160,000</b>	<b>400,000</b>	<b>540,000</b>				<b>6,057,000</b>		<b>8,157,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	177,060	265,590						1,416,480
Local Match	126,170	22,940	34,410						183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>200,000</b>	<b>300,000</b>						<b>1,600,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118	177,060	212,472						442,650
Local Match	6,882	22,940	27,528						57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>200,000</b>	<b>240,000</b>						<b>500,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,362,262		5,362,262
Local Match							694,738		694,738
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,057,000</b>		<b>6,057,000</b>

Project #: 5937(123)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON							9,054,602		9,054,602
Total	2,725,000						9,054,602		11,779,602
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,412,443						8,016,039		10,428,482
Local Match	312,558						1,038,563		1,351,120
LSSRP Bond									
Local AC									
Total	2,725,000						9,054,602		11,779,602
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,016,039		8,016,039
Local Match							1,038,563		1,038,563
LSSRP Bond									
Local AC									
Total							9,054,602		9,054,602

Project #:

5937(124)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,440,000	260,000							1,700,000
R/W	300,000	200,000							500,000
CON								6,986,676	6,986,676
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,422	407,238						6,185,304	8,132,964
Local Match	199,578	52,762						801,372	1,053,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,274,832	230,178							1,505,010
Local Match	165,168	29,822							194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,440,000</b>	<b>260,000</b>							<b>1,700,000</b>
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	177,060							442,650
Local Match	34,410	22,940							57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>200,000</b>							<b>500,000</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,986,676</b>	<b>6,986,676</b>

Project #:

5937(106)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1221    BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN.    Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640							8,985,640
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>							<b>10,039,236</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640						9,828,517
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>							<b>10,039,236</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,985,640						8,985,640
Local Match									
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
<b>Total</b>		<b>8,985,640</b>							<b>8,985,640</b>

Project #: 5937(058)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
Total	1,600,000							4,749,196	6,349,196
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000							4,749,196	6,349,196
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #: 5937(182)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000				200,000				780,000
R/W					300,000				300,000
CON								3,500,000	3,500,000
Total	580,000				500,000			3,500,000	4,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				500,000			3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				500,000			3,500,000	4,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825				200,000				739,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				500,000			3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>200,000</b>				<b>739,825</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

Project #:

5937(211)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825				200,000				741,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				500,000			3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>200,000</b>				<b>741,825</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

Project #: 5937(212)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,181,000</b>	<b>3,181,000</b>

Project #: 5937(205)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,645,000</b>		<b>3,645,000</b>

Project #: 5937(206)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							4,000,000		4,000,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		4,000,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,000,000</b>		<b>4,000,000</b>

Project #: 5937(207)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							4,790,000		4,790,000
Total	1,239,500						4,790,000		6,029,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720						4,240,587		5,266,307
Local Match	213,780						549,413		763,193
LSSRP Bond									
Local AC									
Total	1,239,500						4,790,000		6,029,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,240,587		4,240,587
Local Match							549,413		549,413
LSSRP Bond									
Local AC									
Total							4,790,000		4,790,000

Project #:

5332(004)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000					350,000			455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000	350,000		435,000	900,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957				8,853	309,855		385,106	796,770
Local Match	12,044				1,147	40,145		49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				10,000	350,000		435,000	900,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957					309,855			402,812
Local Match	12,044					40,145			52,189
LSSRP Bond									
Local AC									
Total	105,000					350,000			455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505								3,324,505
CON	17,365,000		5,706,436						23,071,436
<b>Total</b>	<b>23,630,505</b>		<b>5,706,436</b>						<b>29,336,941</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,920,086		5,051,908						25,971,994
Local Match	2,710,419		654,528						3,364,947
LSSRP Bond									
Local AC									
<b>Total</b>	<b>23,630,505</b>		<b>5,706,436</b>						<b>29,336,941</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,943,184								2,943,184
Local Match	381,321								381,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,324,505</b>								<b>3,324,505</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,373,235		5,051,908						20,425,142
Local Match	1,991,766		654,528						2,646,294
LSSRP Bond									
Local AC									
<b>Total</b>	<b>17,365,000</b>		<b>5,706,436</b>						<b>23,071,436</b>

Project #:

5213(039)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000					428,000			1,728,000
R/W	500,000								500,000
CON								6,372,000	6,372,000
<b>Total</b>	<b>1,800,000</b>					<b>428,000</b>		<b>6,372,000</b>	<b>8,600,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650					342,400		5,641,132	7,466,182
Local Match	317,350					85,600		730,868	1,133,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>					<b>428,000</b>		<b>6,372,000</b>	<b>8,600,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000					342,400			1,382,400
Local Match	260,000					85,600			345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>					<b>428,000</b>			<b>1,728,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,372,000</b>	<b>6,372,000</b>

Project #: 5923(059)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					691,750				691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total					691,750		100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400		80,000	3,099,040	3,732,440
Local Match					138,350		20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total					691,750		100,000	3,873,800	4,665,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400				553,400
Local Match					138,350				138,350
LSSRP Bond									
Local AC									
Total					691,750				691,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000		13,700						3,939,700
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,487,816						4,335,049
Local Match	547,930	12,150	1,571					-0	561,651
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,072</b>	<b>89,928</b>							<b>820,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	107,122	14,164							121,286
Local Match	13,879	1,835							15,714
LSSRP Bond									
Local AC									
<b>Total</b>	<b>121,001</b>	<b>15,999</b>							<b>137,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,487,816						3,487,816
Local Match	450,312		1,571					-0	451,884
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
<b>Total</b>	<b>3,926,000</b>		<b>13,700</b>						<b>3,939,700</b>

Project #:  

5094(057)
5094(066)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON							2,932,200		2,932,200
<b>Total</b>	<b>701,812</b>	<b>223,188</b>					<b>2,932,200</b>		<b>3,857,200</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188					2,932,200		3,857,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,812</b>	<b>223,188</b>					<b>2,932,200</b>		<b>3,857,200</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>	<b>58,188</b>							<b>730,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000	165,000							195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>	<b>165,000</b>							<b>195,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,932,200		2,932,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>2,932,200</b>		<b>2,932,200</b>

Project #:  
 5094(058)  
 5094(065)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000								1,148,000
R/W	555,000								555,000
CON	8,087,000		2,235,924						10,322,924
Total	9,790,000		2,235,924						12,025,924
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,667,087		1,979,464						10,646,551
Local Match	904,410		256,460						1,160,870
LSSRP Bond	218,504								218,504
Local AC									
Total	9,790,000		2,235,924						12,025,924
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324								1,016,324
Local Match	131,676								131,676
LSSRP Bond									
Local AC									
Total	1,148,000								1,148,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	491,342								491,342
Local Match	63,659								63,659
LSSRP Bond									
Local AC									
Total	555,000								555,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,159,421		1,979,464						9,138,885
Local Match	709,075		256,460						965,536
LSSRP Bond	218,504								218,504
Local AC									
Total	8,087,000		2,235,924						10,322,924

Project #: 5030(056)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON							12,341,000		12,341,000
Total	494,280	701,720					12,341,000		13,537,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233					10,925,487		11,984,306
Local Match	56,694	80,487					1,415,513		1,552,694
LSSRP Bond									
Local AC									
Total	494,280	701,720					12,341,000		13,537,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
Total	494,280	701,720							1,196,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							10,925,487		10,925,487
Local Match							1,415,513		1,415,513
LSSRP Bond									
Local AC									
Total							12,341,000		12,341,000

Project #: 5030(060)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000					626,000			876,000
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>250,000</b>					<b>626,000</b>		<b>1,680,000</b>	<b>2,556,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198		1,487,304	2,262,827
Local Match	28,675					71,802		192,696	293,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>					<b>626,000</b>		<b>1,680,000</b>	<b>2,556,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198			775,523
Local Match	28,675					71,802			100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>					<b>626,000</b>			<b>876,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,680,000</b>	<b>1,680,000</b>

Project #: 5022(050)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266					2,310,345
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
Total	501,079			1,809,266					2,310,345
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Project #: 5114(016)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON								6,766,964	6,766,964
Total	1,208,387	592,000						6,766,964	8,567,351
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303						6,766,964	8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	592,000						6,766,964	8,567,351
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	442,000							1,650,387
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #: 5920(111)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000		200,000					1,667,000
R/W		250,000		150,000					400,000
CON								6,812,000	6,812,000
Total	900,000	817,000		350,000				6,812,000	8,879,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325	309,855				6,030,664	7,860,579
Local Match	103,230	93,710		40,145				730,808	967,893
LSSRP Bond								50,529	50,529
Local AC		221,325	-221,325						
Total	900,000	817,000		350,000				6,812,000	8,879,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965		177,060					1,475,795
Local Match	103,230	65,035		22,940					191,205
LSSRP Bond									
Local AC									
Total	900,000	567,000		200,000					1,667,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			221,325	132,795					354,120
Local Match	0	28,675		17,205					45,880
LSSRP Bond									
Local AC		221,325	-221,325						
Total		250,000		150,000					400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
Total								6,812,000	6,812,000

Project #: 5920(092)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500					1,000,000			3,977,500
R/W					400,000				400,000
CON								16,674,000	16,674,000
<b>Total</b>	<b>2,977,500</b>				<b>400,000</b>	<b>1,000,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				354,120	885,300		14,761,492	18,636,893
Local Match	341,519					114,700			456,219
LSSRP Bond					45,880			1,912,508	1,958,388
Local AC									
<b>Total</b>	<b>2,977,500</b>				<b>400,000</b>	<b>1,000,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981					885,300			3,521,281
Local Match	341,519					114,700			456,219
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>					<b>1,000,000</b>			<b>3,977,500</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					354,120				354,120
Local Match									
LSSRP Bond					45,880				45,880
Local AC									
<b>Total</b>					<b>400,000</b>				<b>400,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
<b>Total</b>								<b>16,674,000</b>	<b>16,674,000</b>

Project #:

5920(135)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
<b>Total</b>	<b>8,353,619</b>		<b>198,272</b>						<b>8,551,891</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,353,619</b>		<b>198,272</b>						<b>8,551,891</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,374,161</b>								<b>1,374,161</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>320,458</b>								<b>320,458</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,659,000		198,272						6,857,272
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,659,000</b>		<b>198,272</b>						<b>6,857,272</b>

**Project #:**  
5920(056)  
5920(181)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		150,000						250,000
CON								13,875,880	13,875,880
Total	1,750,000		150,000					13,875,880	15,775,880
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		250,000					12,284,317	14,184,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC	100,000		-100,000						
Total	1,750,000		150,000					13,875,880	15,775,880
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC	100,000		-100,000						
Total	100,000		150,000						250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
Total								13,875,880	13,875,880

Project #: 5920(137)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON								12,936,000	12,936,000
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,760,820			12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>				<b>2,800,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,936,000</b>	<b>12,936,000</b>

Project #:  
5920(049)  
5920(118)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

Project #:

5920(050)

5920(138)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275							5,944,628
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759							7,341,774
Local Match	1,066,373	-24,516							1,041,857
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,898</b>								<b>1,706,898</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>805,915</b>								<b>805,915</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,229,020	4,033,759							5,262,779
Local Match	632,555	-24,516							608,039
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>5,672,353</b>	<b>272,275</b>							<b>5,944,628</b>

Project #:  

5920(059)
5920(178)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

Project #: 5920(149)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				320,000			4,862,220	6,050,470
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				320,000			4,862,220	6,050,470
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>710,000</b>				<b>1,250,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #: 5920(139)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>	<b>578,000</b>							<b>1,140,500</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>		<b>400,000</b>							<b>400,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,150,000</b>	<b>3,150,000</b>

Project #: 5920(127)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
<b>Total</b>	182,642							547,925	730,567
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
<b>Total</b>	182,642							547,925	730,567
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
<b>Total</b>	182,642								182,642
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
<b>Total</b>								547,925	547,925

**Project #:**  
5920(163)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency      HBP-ID    Project Description

---

**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 115

**Totals:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,917,924	20,754,470	47,113,727	8,366,908	21,686,651	32,303,120	63,212,080	353,996,044	753,350,925
Local Match	22,933,932	3,181,928	1,983,434	293,045	1,737,254	3,632,415	6,080,322	32,947,504	72,789,834
LSSRP Bond	249,758	67,215	853,511		152,479			3,554,600	4,877,563
Local AC	14,634,140	15,280,636	-23,809,703	-6,105,073					
Total for all Phases	243,735,754	39,284,249	26,140,970	2,554,880	23,576,384	35,935,535	69,292,402	390,498,148	831,018,322

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,754,470	\$47,113,727	\$8,366,908	\$21,686,651	\$32,303,120	\$63,212,080	\$353,996,044	<b>\$791,070,954</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$3,181,928	\$1,983,434	\$293,045	\$1,737,254	\$3,632,415	\$6,080,322	\$32,947,504	<b>\$74,377,066</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$853,511		\$152,479			\$3,554,600	<b>\$6,182,496</b>
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$15,280,636	-\$23,809,703	-\$6,105,073					<b>-\$13,575,406</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$24,973,704</b>	<b>\$39,284,249</b>	<b>\$26,140,969</b>	<b>\$2,554,880</b>	<b>\$23,576,384</b>	<b>\$35,935,535</b>	<b>\$69,292,402</b>	<b>\$390,498,148</b>	<b>\$858,055,110</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												<b>-\$78,133,378</b>
Local Match	-\$9,897,730												<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965												<b>-\$108,965</b>
Local AC	-\$15,521,149				\$42,824,590		\$23,809,703	\$6,105,073					<b>\$57,218,217</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$42,824,590</b>		<b>\$23,809,703</b>	<b>\$6,105,073</b>					<b>-\$30,921,856</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,754,470	\$47,113,727	\$8,366,908	\$21,686,651	\$32,303,120	\$63,212,080	\$353,996,044	<b>\$712,937,576</b>
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$3,181,928	\$1,983,434	\$293,045	\$1,737,254	\$3,632,415	\$6,080,322	\$32,947,504	<b>\$64,479,336</b>
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$853,511		\$152,479			\$3,554,600	<b>\$6,073,531</b>
Local AC			\$12,102,308	\$16,259,867		\$15,280,636							<b>\$43,642,811</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$67,798,294</b>	<b>\$39,284,249</b>	<b>\$49,950,672</b>	<b>\$8,659,953</b>	<b>\$23,576,384</b>	<b>\$35,935,535</b>	<b>\$69,292,402</b>	<b>\$390,498,148</b>	<b>\$827,133,254</b>

**GL: Pavement Resurfacing and/or Rehabilitation on the State  
Highway System – SHOPP Minor  
(TIP ID- VAR190001)**

**Last updated with TIP Revision 2021-11**

**2021-22 Minor Construction Program Project List  
Districts 01 -12**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

## FY 2020-21 Minor A Project List

## District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damages due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)

## FY 2020-21 Minor A Project List

## District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)



FY 2020-21 Minor A Project List  
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

---

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

---

FY 2019-20 Minor Construction Program Project List  
Districts 04

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

**FY 2018-19 Minor Construction Program Project List  
District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)
								<b>\$ 5,110,000</b>	<b>\$ 27,000</b>	<b>\$ 5,672,000</b>	<b>\$ 10,809,000</b>	

**GL: Federal Lands Highway Program and Tribal  
Transportation Program  
(VAR210002)**

**Last updated with TIP Revision 2021-11**

**Federal Lands Highways Program of Projects**

Project Name	Award			FLMA Unit	Project Description	Type of Work	Primary	Program	Funds	Delivered By	Phase	Congressional	FLMA Region
	Year	State	County				Fund	Amount	From Title				
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE & STINSON BEACH PARKING	2021	CA	Marin	Golden Gate NRA	Widen and reconstruct Long Avenue and Stinson Beach Parking.	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Construction of trail along South Ocean Beach	Other	FLAP	\$1,425,000	Title 23	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTNP GOGA 186589	2022	CA	Marin	Golden Gate NRA	Construct Multi-use Trail Connection from Golden Gate Bridge Vista Point to Fort Baker	TRAIL	FTNP	\$1,000,000	Title 23	NPS-PWR	Active	CA-2	NPS-PWR
CA FTNP GOGA 244444	2022	CA	San Francisco	Golden Gate NRA	Construct Non-Motorized circulation and safety Improvements at MacArthur Avenue	TRAIL	FTNP	\$1,460,000	Title 23	NPS-PWR	Active	CA-12	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTBR LABE(2) LAKE BERRYESSA PAVEMENT PHASE II	2023	CA	Napa	Lake Berryessa	This project is for pavement improvements. This may be the balance of Schedule A that was not fully funded from CA FTBR LABE(1)	3R	FTBR	\$600,000	Title 23	CFLHD	Not Start	CA-5	BOR-MidPac
CA HOT SPRINGS ROAD LAKE SONOMA / WARM SPRINGS DAM (DRY CREEK LAKE AND CHANNEL)	2023	CA	Sonoma	LAKE SONOMA / WARM SPRINGS DAM	Rehabilitate Hot Springs Rd.	3R	FTCE	\$1,925,000	Title 23	USACE-SPD	Active	CA-2	USACE-SPD

## Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="J51515"/>
Tribe: <input type="text" value="Dry Creek Rancheria Band of Pomo Indians"/>	Date: <input type="text"/>
Funding Source: <input type="text" value="TTP 2% Planning;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>	STIP Amount: <input type="text" value="\$0"/>

Project Name: <input type="text" value="Planning"/>
Location: <input type="text" value="Dry Creek Rancheria"/>
Type of Work: <input type="text" value="Planning"/>

J515150001

Route Number: <input type="text"/>	Project Number: <input type="text" value="TTP-2018-xx"/>
Length: <input type="text" value="0"/> Miles	County: <input type="text" value="Sonoma"/>
State: <input type="text" value="CA"/>	Construction Year: <input type="text"/>

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150002

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Project construction is 90% complete (as of 05/18) Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.  
 As-built plans will be forwarded to FHWA when complete.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$2,500	\$0	\$0	\$0	\$0	\$2,500.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,500</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$100,000	\$100,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering	\$10,000	\$10,000	\$7,500	\$0	\$0	\$27,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$145,000</b>	<b>\$115,000</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,500</b>



## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b> <input type="text"/>	<b>Tribe Code:</b> <input type="text" value="J51515"/>
<b>Tribe:</b> <input type="text" value="Dry Creek Rancheria"/>	<b>Date:</b> <input type="text"/>
<b>Funding Source:</b> <input type="text" value="Maintenance"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b> <input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>	
<b>STIP Amount:</b> <input type="text" value="\$0"/>	

<b>Project Name:</b> <input type="text" value="Equipment purchase"/>
<b>Location:</b> <input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b> <input type="text" value="Maintenance"/>

J515150004

<b>Route Number:</b> <input type="text"/>	<b>Project Number:</b> <input type="text" value="TTP-2019-xx"/>
<b>Length:</b> <input type="text" value="0"/> Miles	<b>County:</b> <input type="text" value="Sonoma"/>
<b>State:</b> <input type="text" value="CA"/>	<b>Construction Year:</b> <input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000
<b>TOTAL</b>	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150006

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board.  
 Project construction will be funded by multiple sources including Cal Trans, State Wildlife Conservation Board, and Tribal Funds (possible county of Sonoma funds)  
 Project construction will be completed in multiple phases. This project is Phase 1 of a 4 Phase project. The total projected project estimate is \$2.5 million.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$150,000	\$150,000	\$50,000	\$50,000	\$400,000
Construction Engineering	\$0	\$20,000	\$15,000	\$10,000	\$7,500	\$52,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$35,000</b>	<b>\$175,000</b>	<b>\$170,000</b>	<b>\$65,000</b>	<b>\$62,500</b>	<b>\$507,500</b>

## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b> <input type="text"/>	<b>Tribe Code:</b> <input type="text" value="J51515"/>
<b>Tribe:</b> <input type="text" value="Dry Creek Rancheria"/>	<b>Date:</b> <input type="text"/>
<b>Funding Source:</b> <input type="text" value="Maintenance"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b> <input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>	
<b>STIP Amount:</b> <input type="text" value="\$0"/>	

<b>Project Name:</b> <input type="text" value="Roadway Maintenance"/>
<b>Location:</b> <input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b> <input type="text" value="Maintenance"/>

J515150007

<b>Route Number:</b> <input type="text"/>	<b>Project Number:</b> <input type="text" value="TTP-2018-xx"/>
<b>Length:</b> <input type="text" value="0"/> Miles	<b>County:</b> <input type="text" value="Sonoma"/>
<b>State:</b> <input type="text" value="CA"/>	<b>Construction Year:</b> <input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
<b>TOTAL</b>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

<b>Consortium:</b>	<input type="text"/>	<b>Tribe Code:</b>	<input type="text" value="J51515"/>
<b>Tribe:</b>	<input type="text" value="Dry Creek Rancheria"/>	<b>Date:</b>	<input type="text"/>
<b>Funding Source:</b>	<input type="text" value="Administration"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	<input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>			<b>STIP Amount:</b>
			<input type="text" value="\$0"/>

<b>Project Name:</b>	<input type="text" value="Administration"/>
<b>Location:</b>	<input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b>	<input type="text" value="Administration"/>

J515150010

<b>Route Number:</b>	<input type="text"/>	<b>Project Number:</b>	<input type="text" value="TTP-2018-xx"/>
<b>Length:</b>	<input type="text" value="0"/> Miles	<b>County:</b>	<input type="text" value="Sonoma"/>
<b>State:</b>	<input type="text" value="CA"/>	<b>Construction Year:</b>	<input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150014

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$110,000	\$110,000	\$0	\$0	\$220,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$130,000</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150015

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** With additional funding via the State Wildlife Conserveation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funding will contribute to roadway improvements along the creek at BIA 93, including: road stabilization along the creek and culvert replacement at road crossings. Construction cost is estimated to be 3.8 million dollars. State wildlife conservation grant will fund construction costs. TTP will fund administration, planning, engineering, construction engineering costs (for improvements along BIA 93 only). NEPA process has been completed. Note BIA 93 is includee in current LRTP.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$175,000	\$175,000	\$85,000	\$0	\$0	\$435,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$210,000</b>	<b>\$180,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>