

## TIP Revision Summary 2021-12

| TIP ID                       | Sponsor                                      | Project Name                                       | Description of Change  | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|--|---------------------|--------------------|
| <b>System: Local Road</b>    |  |  |  |                     |                    |
| ALA210029                    | Emeryville                                   | 40th Street Transit and Multi-Modal Enhancements   | Amend a new exempt project into the TIP with \$1.3M in ATP, \$2M in Sales Tax, and \$14.7M in RTP-LRP funds  | \$18,077,000        | ~%                 |
| CC-170059                    | Martinez                                     | Alhambra Avenue Downtown Resurfacing               | Revise the project description to reflect the updated scope; and update the funding plan to remove \$266K in Sales Tax, add \$252K in Local and \$299K in SB1-LSRP and reprogram CON from FY22 to FY23 | \$285,200           | 25.6%              |
| SCL170038                    | Los Altos                                    | Los Altos: Fremont Ave Pavement Preservation       | Archive this project as the funds have been obligated  | \$0                 | 0.0%               |
| SCL170043                    | Sunnyvale                                    | Homestead Rd at Homestead High School Improvements | Archive this project as the funds have been obligated  | \$0                 | 0.0%               |
| SCL190033                    | Los Gatos                                    | Shannon Road Complete Streets                      | Revise the project description to reflect the updated project scope  | \$0                 | 0.0%               |
| SCL210023                    | Sunnyvale                                    | Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps | Amend a new exempt project into the TIP with \$1.9M in STP-CRRSAA and \$11K in Local funds; Toll credits applied in lieu of match for the federal funds  | \$1,911,000         | ~%                 |
| SM-170045                    | Redwood City                                 | US 101/Woodside Road Class 1 Bikeway               | Delete this project from the TIP as the funding is being redirected and it will not move forward as a federal project  | -\$1,232,000        | -100.0%            |
| SM-210006                    | San Mateo (City)                             | Delaware Street Safe Routes to School Corridor     | Amend a new exempt project into the TIP with \$1.7M in ATP funds   | \$1,661,000         | ~%                 |
| SM-210007                    | Burlingame                                   | Burlingame Ped Safe Routes and Mobility Imp        | Amend a new exempt project into the TIP with \$200K FY22 STP-SSM and \$80K Local funds   | \$280,000           | ~%                 |
| SM-210011                    | Millbrae                                     | Park Blvd, San Anselmo Ave & Sta. Teresa Wy Imps.  | Amend project into TIP with \$347K FY23 CMAQ and \$85K Other Local funds   | \$432,000           | ~%                 |
| SOL150004                    | Solano Transportation Authority (STA)        | STA SR2S Infrastructure & Non-infrastructure       | Update the funding plan to add \$600K in FY22 CON STP-SSM. Toll credits will be used in lieu of match  | \$600,000           | 17.3%              |
| SON170012                    | Santa Rosa                                   | Highway 101 Bicycle and Pedestrian Overcrossing    | Update the funding plan to change the source and program year for \$12M in CON from FY25 RTP-LRP to FY24 ATP   | \$0                 | 0.0%               |
| SON210005                    | Sebastopol                                   | SR 116 & Bodega Ave Pedestrian Improvements        | Amend a new exempt project into the TIP with \$476K in STP-SSM and \$422K in Local funds   | \$898,230           | ~%                 |
| <b>System: State Highway</b> |  |  |  |                     |                    |
| CC-210011                    | Caltrans                                     | Central Ave I-80 Undercrossing Ped/Bike Improve    | Amend a new exempt project into the TIP with \$3.8M in ATP funds   | \$3,833,000         | ~%                 |
| <b>System: Transit</b>       |  |  |  |                     |                    |
| CC-210012                    | Contra Costa Transportation Authority (CCTA) | East Bay Integrated Transit Plan                   | Amend new exempt project into the TIP with \$500K in STP-SSM. Toll credits will be used in lieu of match for the federal funds   | \$500,000           | ~%                 |
| CC-210013                    | San Ramon                                    | San Ramon Transit Center - Shared Mobility Hub     | Amend a new exempt project into the TIP with \$388K in CMAQ and \$90K in Local General funds   | \$477,900           | ~%                 |
| SM-210008                    | South San Francisco                          | South San Francisco East of 101 Transit Expansion  | Amend a new exempt project into the TIP with \$430K in STP-CRRSAA, \$49K STP-SSM, and \$117K in Other Local funds  | \$597,000           | ~%                 |
| SM-210009                    | Burlingame                                   | Burlingame Square Caltrain Station Mobility Hub    | Amend a new exempt project into the TIP with \$500K in CMAQ and \$275K Other Local funds   | \$775,000           | ~%                 |

## TIP Revision Summary 2021-12

| TIP ID                       | Sponsor                                | Project Name                                       | Description of Change  | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|--|---------------------|--------------------|
| SM-210010                    | Millbrae                               | Millbrae Transit Center MicroMobility Hub Pilot    | Amend a new exempt project into the TIP with \$345K in CMAQ and \$85K in Other Local funds   | \$430,000           | ~%                 |
| SOL030002                    | Fairfield                              | Fairfield/Vacaville Hannigan Station Improvements  | Update the funding plan to add \$1.9M in FY22 STP-SSM funds  | \$1,900,000         | 2.4%               |
| SOL210006                    | Solano Transportation Authority (STA)  | Solano Connected Mobility Implementation Plan      | Amend a new exempt project into TIP with \$500K in STP-SSM, \$300K in TIRCP, and \$100K in STA-Rev   | \$900,000           | ~%                 |
| SON090002                    | Sonoma Marin Area Rail Transit (SMART) | Sonoma Marin Area Rail Corridor                    | Update the funding plan to remove \$5.2M in AHSC, \$12.6M in ATP, \$5M in FRA PTC, \$1.2M in Local, \$2.7M in STP, and \$20M in TIRCP as ongoing improvements are being split out to VAR210005; archive this listing as the remaining segments have been completed | -\$46,690,528       | -7.3%              |
| SON210006                    | Petaluma                               | Petaluma: Purchase 2 Replacement Fixed Route Buses | Amend a new exempt project into the TIP with \$906K in 5307, \$144K in 5339, and \$774K in Local funds   | \$1,824,000         | ~%                 |
| VAR210005                    | Sonoma Marin Area Rail Transit (SMART) | SMART Rail and Pathway (Phase 2)                   | Split out this project along with \$5.2M in AHSC, \$12.6M in ATP, \$5M in FRA PTC, \$1.2M in Local, \$2.7M in STP, and \$20M in TIRCP funds from SON090002 and add \$4.5M in Local funds and \$43M in RTP-LRP  | \$94,225,668        | ~%                 |
| <b>Total Funding Change:</b> |  |  |  | <b>\$81,684,470</b> |                    |

### TIP Revision Summary

|                  | Federal      | State         | Regional     | Local         | Total         | 2021 TIP Only |
|------------------|--------------|---------------|--------------|---------------|---------------|---------------|
| <b>Current:</b>  | \$69,388,336 | \$155,446,623 | \$91,199,151 | \$446,552,622 | \$762,586,732 | \$21,407,646  |
| <b>Proposed:</b> | \$77,625,684 | \$174,887,023 | \$91,199,151 | \$500,559,344 | \$844,271,202 | \$61,016,116  |
| <b>Delta:</b>    | \$8,237,348  | \$19,440,400  | \$0          | \$54,006,722  | \$81,684,470  | \$39,608,470  |

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210029      **Revision:** 2021-12      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** Emeryville      **Implementing Agency:** Emeryville  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:82% | BIKE/PED:9% | BUS:9%      **Project Type:** CONSTRUCTION      **Purpose:** SYSTMGMT  
**Project Name:** 40th Street Transit and Multi-Modal Enhancements      **Hwy Rte:**  
**Proj Description:** Emeryville: On 40th Street between IKEA Entrance signal and Adeline Street: Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.  
**Revision Reason:** Amend a new exempt project into the TIP with \$1.3M in ATP, \$2M in Sales Tax, and \$14.7M in RTP-LRP funds  
**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR  
**RTP Description:** Complete Streets Network - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase                | Fund Source      | Total             | Prior    | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later             | Toll Credit |
|----------------------|------------------|-------------------|----------|----------|------------------|----------|----------|-------------------|-------------|
| PSE                  | ATP-REG          | 1,347,000         | -        | -        | 1,347,000        | -        | -        | -                 | -           |
| PSE                  | SALESTAX-MEASURE | 2,000,000         | -        | -        | 2,000,000        | -        | -        | -                 | -           |
| CON                  | RTP-LRP          | 14,730,000        | -        | -        | -                | -        | -        | 14,730,000        | -           |
| <b>Total Funding</b> |                  | <b>18,077,000</b> | <b>-</b> | <b>-</b> | <b>3,347,000</b> | <b>-</b> | <b>-</b> | <b>14,730,000</b> | <b>-</b>    |

End of Project ALA210029

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170059      **Revision:** 2021-12      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006476

**Sponsoring Agency:** Martinez      **Implementing Agency:** Martinez

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:92% | BIKE/PED:6% | BUS:2%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Alhambra Avenue Downtown Resurfacing      **Hwy Rte:**

**Proj Description:** Martinez: Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA: Resurface pavement

**Revision Reason:** Revise the project description to reflect the updated scope; and update the funding plan to remove \$266K in Sales Tax, add \$252K in Local and \$299K in SB1-LSRP and reprogram CON from FY22 to FY23

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source      | Total            | Prior    | FY 20/21 | FY 21/22       | FY 22/23         | FY 23/24 | Later    | Toll Credit |
|----------------------|------------------|------------------|----------|----------|----------------|------------------|----------|----------|-------------|
| PSE                  | SALESTAX-MEASURE | -                | -        | -        | -              | -                | -        | -        | -           |
| PSE                  | SB1              | 99,800           | -        | -        | 99,800         | -                | -        | -        | -           |
| PE                   | SB1              | 49,900           | -        | -        | 49,900         | -                | -        | -        | -           |
| CON                  | LOCAL GEN FUND   | 251,800          | -        | -        | -              | 251,800          | -        | -        | -           |
| CON                  | SALESTAX-MEASURE | -                | -        | -        | -              | -                | -        | -        | -           |
| CON                  | STP-T5           | 846,000          | -        | -        | -              | 846,000          | -        | -        | -           |
| CON-CE               | SB1              | 149,700          | -        | -        | -              | 149,700          | -        | -        | -           |
| <b>Total Funding</b> |                  | <b>1,397,200</b> | <b>-</b> | <b>-</b> | <b>149,700</b> | <b>1,247,500</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** CC-170059      **Revision:** 2021-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006476

**Sponsoring Agency:** Martinez      **Implementing Agency:** Martinez

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:92% | BIKE/PED:6% | BUS:2%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Martinez Downtown Streets Rehabilitation      **Hwy Rte:**

**Proj Description:** Martinez: Various streets in the Downtown Core Area (in or adjacent to the Downtown PDA): Pavement Rehabilitation

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0023      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$12,850,000,000      **Review:** PR

**RTP Description:** Local Streets and Roads - Operations

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source      | Total            | Prior          | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|------------------|------------------|----------------|----------|------------------|----------|----------|----------|-------------|
| PSE                  | SALESTAX-MEASURE | 100,000          | 100,000        | -        | -                | -        | -        | -        | -           |
| CON                  | SALESTAX-MEASURE | 166,000          | -              | -        | 166,000          | -        | -        | -        | -           |
| CON                  | STP-T5           | 846,000          | -              | -        | 846,000          | -        | -        | -        | -           |
| <b>Total Funding</b> |                  | <b>1,112,000</b> | <b>100,000</b> | <b>-</b> | <b>1,012,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project CC-170059

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-210011      Revision: 2021-12      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT

Project Name: Central Ave I-80 Undercrossing Ped/Bike Improve      Hwy Rte: 80

Proj Description: Richmond: On Central Ave crossing I-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St: Improve ped/bicycle access with wider sidewalks, new sidewalk-level bikeways, crossing improvements, ped lighting, and fencing.

Revision Reason: Amend a new exempt project into the TIP with \$3.8M in ATP funds

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source | Total            | Prior | FY 20/21 | FY 21/22       | FY 22/23         | FY 23/24 | Later            | Toll Credit |
|----------------------|-------------|------------------|-------|----------|----------------|------------------|----------|------------------|-------------|
| ENV                  | ATP-REG     | 535,000          | -     | -        | 535,000        | -                | -        | -                | -           |
| PSE                  | ATP-REG     | 677,000          | -     | -        | -              | 677,000          | -        | -                | -           |
| ROW                  | ATP-REG     | 225,000          | -     | -        | -              | 225,000          | -        | -                | -           |
| ROW-SU               | ATP-REG     | 148,000          | -     | -        | -              | 148,000          | -        | -                | -           |
| CON                  | ATP-REG     | 1,771,000        | -     | -        | -              | -                | -        | 1,771,000        | -           |
| CON-CE               | ATP-REG     | 477,000          | -     | -        | -              | -                | -        | 477,000          | -           |
| <b>Total Funding</b> |             | <b>3,833,000</b> | -     | -        | <b>535,000</b> | <b>1,050,000</b> | -        | <b>2,248,000</b> | -           |

End of Project CC-210011

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|   |                   |                           |                           |                   |
|---|-------------------|---------------------------|---------------------------|-------------------|
| TIP ID: CC-210012   | Revision: 2021-12 | Version: 1                | Status: ACCEPTED          | CTIPS ID:         |
| Sponsoring Agency: CCTA   |                   | Implementing Agency: CCTA |                           |                   |
| Trans. System: TRANSIT  | Mode: BUS:100%    | Project Type: PLANNING    |                           | Purpose: SYSTMGMT |
| Project Name: East Bay Integrated Transit Plan  |                   |                           |                           | Hwy Rte:          |
| Proj Description: Contra Costa County: Countywide: Undertake a study to identify Contra Costa County transit routes & services suited for potential regional classification and operations. |                   |                           |                           |                   |
| Revision Reason: Amend new exempt project into the TIP with \$500K in STP-SSM. Toll credits will be used in lieu of match for the federal funds   |                   |                           |                           |                   |
| Primary RTP ID: 21-T10-093  | Sec. RTP ID:      | RTP Cycle: PLANBAYAREA2   | RTP Cost: \$3,300,000,000 | Review: PR        |
| RTP Description: Other Investments to Enhance Local Transit Frequency, Capacity and Reliability - Regional  |                   |                           |                           |                   |
| AQCTF Review: Review Pending  |                   |                           |                           |                   |
| AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies   |                   |                           |                           |                   |

| Phase                | Fund Source | Total   | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| OTHER                | STP-T5      | 500,000 | -     | -        | 500,000  | -        | -        | -     | 57,350      |
| <b>Total Funding</b> |             | 500,000 | -     | -        | 500,000  | -        | -        | -     | 57,350      |

End of Project CC-210012

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|   |                                     |                                       |                                  |                          |
|---|-------------------------------------|---------------------------------------|----------------------------------|--------------------------|
| <b>TIP ID:</b> CC-210013  | <b>Revision:</b> 2021-12            | <b>Version:</b> 1                     | <b>Status:</b> ACCEPTED          | <b>CTIPS ID:</b>         |
| <b>Sponsoring Agency:</b> San Ramon   |                                     | <b>Implementing Agency:</b> San Ramon |                                  |                          |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> BUS:80%   BIKE/PED:20% | <b>Project Type:</b> REGIONAL BUS     |                                  | <b>Purpose:</b> SYSTMGMT |
| <b>Project Name:</b> San Ramon Transit Center - Shared Mobility Hub   |                                     |                                       |                                  | <b>Hwy Rte:</b>          |
| <b>Proj Description:</b> San Ramon: At San Ramon Transit Center/Bishop Ranch Business Park: Implement multi-modal mobility improvements |                                     |                                       |                                  |                          |
| <b>Revision Reason:</b> Amend a new exempt project into the TIP with \$388K in CMAQ and \$90K in Local General funds                    |                                     |                                       |                                  |                          |
| <b>Primary RTP ID:</b> 21-EN09-132  | <b>Sec. RTP ID:</b>                 | <b>RTP Cycle:</b> PLANBAYAREA2 050    | <b>RTP Cost:</b> \$1,000,000,000 | <b>Review:</b> PR        |
| <b>RTP Description:</b> Regional Transportation Demand Management Initiatives - Regional  |                                     |                                       |                                  |                          |
| <b>AQCTF Review:</b> Review Pending   |                                     |                                       |                                  |                          |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities   |                                     |                                       |                                  |                          |

| Phase                | Fund Source    | Total          | Prior    | FY 20/21      | FY 21/22 | FY 22/23       | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|---------------|----------|----------------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 40,000         | -        | 40,000        | -        | -              | -        | -        | -           |
| CON                  | CMAQ-T5        | 387,600        | -        | -             | -        | 387,600        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 50,300         | -        | -             | -        | 50,300         | -        | -        | -           |
| <b>Total Funding</b> |                | <b>477,900</b> | <b>-</b> | <b>40,000</b> | <b>-</b> | <b>437,900</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project CC-210013

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170038      **Revision:** 2021-12      **Version:** 7      **Status:** HISTORIC      **CTIPS ID:** 20600006416

**Sponsoring Agency:** Los Altos      **Implementing Agency:** Los Altos

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Los Altos: Fremont Ave Pavement Preservation      **Hwy Rte:**

**Proj Description:** Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

**Revision Reason:** Archive this project as the funds have been obligated

**Primary RTP ID:** 21-T01-003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,900,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Local Streets and Roads - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total            | Prior          | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|----------|----------|----------|-------------|
| PSE                  | LOCAL GEN FUND | 170,000          | 170,000        | -                | -        | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 1,364,646        | -              | 1,364,646        | -        | -        | -        | -        | -           |
| CON                  | STP-T5         | 336,000          | -              | 336,000          | -        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,870,646</b> | <b>170,000</b> | <b>1,700,646</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** SCL170038      **Revision:** 2021-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006416

**Sponsoring Agency:** Los Altos      **Implementing Agency:** Los Altos

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Los Altos: Fremont Ave Pavement Preservation      **Hwy Rte:**

**Proj Description:** Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total            | Prior          | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|----------|----------|----------|-------------|
| PSE                  | LOCAL GEN FUND | 170,000          | 170,000        | -                | -        | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 1,364,646        | -              | 1,364,646        | -        | -        | -        | -        | -           |
| CON                  | STP-T5         | 336,000          | -              | 336,000          | -        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,870,646</b> | <b>170,000</b> | <b>1,700,646</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SCL170038



# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|   |  |                                      |  |                                    |                                       |                                   |                          |                              |  |
|---|--|--------------------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|--------------------------|------------------------------|--|
| <b>TIP ID:</b> SCL170043  |  | <b>Revision:</b> 2021-12             |  | <b>Version:</b> 5                  |                                       | <b>Status:</b> HISTORIC           |                          | <b>CTIPS ID:</b> 20600006421 |  |
| <b>Sponsoring Agency:</b> Sunnyvale   |  |                                      |  |                                    | <b>Implementing Agency:</b> Sunnyvale |                                   |                          |                              |  |
| <b>Trans. System:</b> LOCAL ROAD  |  | <b>Mode:</b> BIKE/PED:67%   AUTO:33% |  |                                    | <b>Project Type:</b> INTERSECTION     |                                   | <b>Purpose:</b> SYSTMGMT |                              |  |
| <b>Project Name:</b> Homestead Rd at Homestead High School Improvements   |  | <b>Hwy Rte:</b>                      |  |                                    |                                       |                                   |                          |                              |  |
| <b>Proj Description:</b> Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes |  |                                      |  |                                    |                                       |                                   |                          |                              |  |
| <b>Revision Reason:</b> Archive this project as the funds have been obligated   |  |                                      |  |                                    |                                       |                                   |                          |                              |  |
| <b>Primary RTP ID:</b> 21-T08-060   |  | <b>Sec. RTP ID:</b>                  |  | <b>RTP Cycle:</b> PLANBAYAREA2 050 |                                       | <b>RTP Cost:</b> \$12,700,000,000 |                          | <b>Review:</b> PR            |  |
| <b>RTP Description:</b> Complete Streets Network - Regional   |  |                                      |  |                                    |                                       |                                   |                          |                              |  |
| <b>AQCTF Review:</b> Review Pending   |  |                                      |  |                                    |                                       |                                   |                          |                              |  |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature  |  |                                      |  |                                    |                                       |                                   |                          |                              |  |

| Phase                | Fund Source    | Total     | Prior   | FY 20/21  | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PSE                  | LOCAL GEN FUND | 265,000   | 265,000 | -         | -        | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | 1,000,000 | -       | 1,000,000 | -        | -        | -        | -     | 114,700     |
| <b>Total Funding</b> |                | 1,265,000 | 265,000 | 1,000,000 | -        | -        | -        | -     | 114,700     |

## CURRENT

|   |  |                                      |  |                                   |                                       |                                |                          |                              |  |
|---|--|--------------------------------------|--|-----------------------------------|---------------------------------------|--------------------------------|--------------------------|------------------------------|--|
| <b>TIP ID:</b> SCL170043  |  | <b>Revision:</b> 2021-00             |  | <b>Version:</b> 4                 |                                       | <b>Status:</b> ACTIVE          |                          | <b>CTIPS ID:</b> 20600006421 |  |
| <b>Sponsoring Agency:</b> Sunnyvale   |  |                                      |  |                                   | <b>Implementing Agency:</b> Sunnyvale |                                |                          |                              |  |
| <b>Trans. System:</b> LOCAL ROAD  |  | <b>Mode:</b> BIKE/PED:67%   AUTO:33% |  |                                   | <b>Project Type:</b> INTERSECTION     |                                | <b>Purpose:</b> SYSTMGMT |                              |  |
| <b>Project Name:</b> Homestead Rd at Homestead High School Improvements   |  | <b>Hwy Rte:</b>                      |  |                                   |                                       |                                |                          |                              |  |
| <b>Proj Description:</b> Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes |  |                                      |  |                                   |                                       |                                |                          |                              |  |
| <b>Revision Reason:</b> 2021 TIP Update   |  |                                      |  |                                   |                                       |                                |                          |                              |  |
| <b>Primary RTP ID:</b> 17-01-0001   |  | <b>Sec. RTP ID:</b>                  |  | <b>RTP Cycle:</b> PLANBAYAREA2040 |                                       | <b>RTP Cost:</b> \$658,000,000 |                          | <b>Review:</b> PR            |  |
| <b>RTP Description:</b> Bicycle and Pedestrian Program  |  |                                      |  |                                   |                                       |                                |                          |                              |  |
| <b>AQCTF Review:</b> Review Pending   |  |                                      |  |                                   |                                       |                                |                          |                              |  |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature  |  |                                      |  |                                   |                                       |                                |                          |                              |  |

| Phase                | Fund Source    | Total     | Prior   | FY 20/21  | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PSE                  | LOCAL GEN FUND | 265,000   | 265,000 | -         | -        | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | 1,000,000 | -       | 1,000,000 | -        | -        | -        | -     | 114,700     |
| <b>Total Funding</b> |                | 1,265,000 | 265,000 | 1,000,000 | -        | -        | -        | -     | 114,700     |

End of Project SCL170043

# Report of TIP Revision 2021-12

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** SCL190033      **Revision:** 2021-12      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006633

**Sponsoring Agency:** Los Gatos      **Implementing Agency:** Los Gatos

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** Shannon Road Complete Streets      **Hwy Rte:**

**Proj Description:** Los Gatos: On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane: Construct sidewalks and Class II bike lanes.

**Revision Reason:** Revise the project description to reflect the updated project scope

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior          | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|------------------|----------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 100,000          | 100,000        | -        | -                | -        | -        | -        | -           |
| CON                  | CMAQ-T5        | 940,100          | -              | -        | 940,100          | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 249,900          | -              | -        | 249,900          | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,290,000</b> | <b>100,000</b> | <b>-</b> | <b>1,190,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

### CURRENT

**TIP ID:** SCL190033      **Revision:** 2021-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006633

**Sponsoring Agency:** Los Gatos      **Implementing Agency:** Los Gatos

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** SYSTMGMT

**Project Name:** Shannon Road Complete Streets      **Hwy Rte:**

**Proj Description:** Los Gatos: On the north side of Shannon Road between Los Gatos Blvd and Cherry Blossom Lane: Construct a Class I multi-use path.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-07-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$446,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior          | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|------------------|----------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 100,000          | 100,000        | -        | -                | -        | -        | -        | -           |
| CON                  | CMAQ-T5        | 940,100          | -              | -        | 940,100          | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 249,900          | -              | -        | 249,900          | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,290,000</b> | <b>100,000</b> | <b>-</b> | <b>1,190,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

**End of Project SCL190033**

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|  |                    |                                |                            |                      |
|--|--------------------|--------------------------------|----------------------------|----------------------|
| TIP ID: SCL210023  | Revision: 2021-12  | Version: 1                     | Status: ACCEPTED           | CTIPS ID:            |
| Sponsoring Agency: Sunnyvale   |                    | Implementing Agency: Sunnyvale |                            |                      |
| Trans. System: LOCAL ROAD  | Mode:BIKE/PED:100% | Project Type: ENHANCEMENTS     |                            | Purpose: ENHANCEMENT |
| Project Name: Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps   |                    |                                |                            | Hwy Rte:             |
| Proj Description: Sunnyvale: Near schools throughout the City: Construct quick-build bicycle, pedestrian and Safe Routes to School improvements with low-cost measures to improve multi-modal connectivity through the city, including in the City's Community of Concern. |                    |                                |                            |                      |
| Revision Reason: Amend a new exempt project into the TIP with \$1.9M in STP-CRRSAA and \$11K in Local funds; Toll credits applied in lieu of match for the federal funds   |                    |                                |                            |                      |
| Primary RTP ID: 21-T08-060   | Sec. RTP ID:       | RTP Cycle: PLANBAYAREA2<br>050 | RTP Cost: \$12,700,000,000 | Review: PR           |
| RTP Description: Complete Streets Network - Regional   |                    |                                |                            |                      |
| AQCTF Review: Review Pending   |                    |                                |                            |                      |
| AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities   |                    |                                |                            |                      |

| Phase                | Fund Source    | Total            | Prior    | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later    | Toll Credit    |
|----------------------|----------------|------------------|----------|----------|------------------|----------|----------|----------|----------------|
| ENV                  | LOCAL GEN FUND | 5,000            | -        | -        | 5,000            | -        | -        | -        | -              |
| PSE                  | LOCAL GEN FUND | 5,000            | -        | -        | 5,000            | -        | -        | -        | -              |
| CON                  | STP-CRRSAA     | 1,900,000        | -        | -        | 1,900,000        | -        | -        | -        | 217,930        |
| CON-CE               | LOCAL GEN FUND | 1,000            | -        | -        | 1,000            | -        | -        | -        | -              |
| <b>Total Funding</b> |                | <b>1,911,000</b> | <b>-</b> | <b>-</b> | <b>1,911,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>217,930</b> |

End of Project SCL210023

# Report of TIP Revision 2021-12

## (By Phase & Fund Source)

### PROPOSED

TIP ID: SM-170045      Revision: 2021-12      Version: 5      Status: HISTORIC      CTIPS ID: 20600006472

Sponsoring Agency: Redwood City      Implementing Agency: Redwood City  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: US 101/Woodside Road Class 1 Bikeway      Hwy Rte:

Proj Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blomquist St/Seaport Blvd:  
 Construct approximately 1,800 linear feet of new Class 1 path

Revision Reason: Delete this project from the TIP as the funding is being redirected and it will not move forward as a federal project

Primary RTP ID: 17-06-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$247,000,000      Review: PR  
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | -     | -     | -        | -        | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | -     | -     | -        | -        | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | -     | -     | -        | -        | -        | -        | -     | -           |
| <b>Total Funding</b> |                | -     | -     | -        | -        | -        | -        | -     | -           |

### CURRENT

TIP ID: SM-170045      Revision: 2021-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600006472

Sponsoring Agency: Redwood City      Implementing Agency: Redwood City  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: US 101/Woodside Road Class 1 Bikeway      Hwy Rte:

Proj Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blomquist St/Seaport Blvd:  
 Construct approximately 1,800 linear feet of new Class 1 path

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-06-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$247,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total     | Prior   | FY 20/21 | FY 21/22  | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | 161,000   | 161,000 | -        | -         | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | 948,000   | -       | -        | 948,000   | -        | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 123,000   | -       | -        | 123,000   | -        | -        | -     | -           |
| <b>Total Funding</b> |                | 1,232,000 | 161,000 | -        | 1,071,000 | -        | -        | -     | -           |

End of Project SM-170045

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-210006      Revision: 2021-12      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: San Mateo      Implementing Agency: San Mateo

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Delaware Street Safe Routes to School Corridor      Hwy Rte:

Proj Description: San Mateo: Delaware St from 19th Ave to Pacific Blvd: Implement bicycle and pedestrian improvements including Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.

Revision Reason: Amend a new exempt project into the TIP with \$1.7M in ATP funds

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source | Total            | Prior    | FY 20/21 | FY 21/22      | FY 22/23       | FY 23/24      | Later            | Toll Credit |
|----------------------|-------------|------------------|----------|----------|---------------|----------------|---------------|------------------|-------------|
| ENV                  | ATP-REG     | 37,000           | -        | -        | 37,000        | -              | -             | -                | -           |
| PSE                  | ATP-REG     | 213,000          | -        | -        | -             | 213,000        | -             | -                | -           |
| ROW                  | ATP-REG     | 10,000           | -        | -        | -             | -              | 10,000        | -                | -           |
| CON                  | ATP-REG     | 1,401,000        | -        | -        | -             | -              | -             | 1,401,000        | -           |
| <b>Total Funding</b> |             | <b>1,661,000</b> | <b>-</b> | <b>-</b> | <b>37,000</b> | <b>213,000</b> | <b>10,000</b> | <b>1,401,000</b> | <b>-</b>    |

End of Project SM-210006

# Report of TIP Revision 2021-12

## (By Phase & Fund Source)

### PROPOSED

|   |                               |                                 |                            |                      |
|---|-------------------------------|---------------------------------|----------------------------|----------------------|
| TIP ID: SM-210007   | Revision: 2021-12             | Version: 1                      | Status: ACCEPTED           | CTIPS ID:            |
| Sponsoring Agency: Burlingame   |                               | Implementing Agency: Burlingame |                            |                      |
| Trans. System: LOCAL ROAD   | Mode: BIKE/PED:90%   AUTO:10% | Project Type: INTERSECTION      |                            | Purpose: ENHANCEMENT |
| Project Name: Burlingame Ped Safe Routes and Mobility Imp   |                               |                                 |                            | Hwy Rte:             |
| Proj Description: Burlingame: Various locations near schools and access routes to transit: Implement pedestrian safety enhancements at intersections. |                               |                                 |                            |                      |
| Revision Reason: Amend a new exempt project into the TIP with \$200K FY22 STP-SSM and \$80K Local funds   |                               |                                 |                            |                      |
| Primary RTP ID: 21-T08-060  | Sec. RTP ID:                  | RTP Cycle: PLANBAYAREA2<br>050  | RTP Cost: \$12,700,000,000 | Review: PR           |
| RTP Description: Complete Streets Network - Regional  |                               |                                 |                            |                      |
| AQCTF Review: Review Pending  |                               |                                 |                            |                      |
| AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities  |                               |                                 |                            |                      |

| Phase                | Fund Source    | Total          | Prior    | FY 20/21 | FY 21/22       | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|----------|----------------|----------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 20,000         | -        | -        | 20,000         | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 60,000         | -        | -        | 60,000         | -        | -        | -        | -           |
| CON                  | STP-T5         | 200,000        | -        | -        | 200,000        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>280,000</b> | <b>-</b> | <b>-</b> | <b>280,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SM-210007

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|  |                             |                            |                           |                   |
|--|-----------------------------|----------------------------|---------------------------|-------------------|
| TIP ID: SM-210008  | Revision: 2021-12           | Version: 1                 | Status: ACCEPTED          | CTIPS ID:         |
| Sponsoring Agency: SSF   |                             | Implementing Agency: SSF   |                           |                   |
| Trans. System: TRANSIT   | Mode: BUS:95%   BIKE/PED:5% | Project Type: ENHANCEMENTS |                           | Purpose: SYSTMGMT |
| Project Name: South San Francisco East of 101 Transit Expansion  |                             |                            |                           | Hwy Rte:          |
| Proj Description: South San Francisco: Various locations: Install and upgrade bus stops, enhance sidewalk and crosswalk.           |                             |                            |                           |                   |
| Revision Reason: Amend a new exempt project into the TIP with \$430K in STP-CRRSAA, \$49K STP-SSM, and \$117K in Other Local funds |                             |                            |                           |                   |
| Primary RTP ID: 21-T10-093   | Sec. RTP ID:                | RTP Cycle: PLANBAYAREA2    | RTP Cost: \$3,300,000,000 | Review: PR        |
| RTP Description: Other Investments to Enhance Local Transit Frequency, Capacity and Reliability - Regional                         |                             |                            |                           |                   |
| AQCTF Review: Review Pending   |                             |                            |                           |                   |
| AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks                           |                             |                            |                           |                   |

| Phase                | Fund Source    | Total          | Prior    | FY 20/21      | FY 21/22       | FY 22/23      | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|---------------|----------------|---------------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 54,000         | -        | 54,000        | -              | -             | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 63,000         | -        | -             | -              | 63,000        | -        | -        | -           |
| CON                  | STP-CRRSAA     | 430,076        | -        | -             | 430,076        | -             | -        | -        | -           |
| CON                  | STP-T5         | 49,924         | -        | -             | 49,924         | -             | -        | -        | -           |
| <b>Total Funding</b> |                | <b>597,000</b> | <b>-</b> | <b>54,000</b> | <b>480,000</b> | <b>63,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SM-210008

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|   |   |  |                                  |                          |
|---|---|--|----------------------------------|--------------------------|
| <b>TIP ID:</b> SM-210009  | <b>Revision:</b> 2021-12  | <b>Version:</b> 1                      | <b>Status:</b> ACCEPTED          | <b>CTIPS ID:</b>         |
| <b>Sponsoring Agency:</b> Burlingame  |   | <b>Implementing Agency:</b> Burlingame |                                  |                          |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> BIKE/PED:80%   AUTO:5%   BUS:5%   OTHER:5%   RAIL:5% |  | <b>Project Type:</b> OTHER       | <b>Purpose:</b> SYSTMGMT |
| <b>Project Name:</b> Burlingame Square Caltrain Station Mobility Hub  |   |  |                                  | <b>Hwy Rte:</b>          |
| <b>Proj Description:</b> Burlingame: At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station: Implement streetscape improvements that enhance safety and accessibility for all modes of transportation |   |  |                                  |                          |
| <b>Revision Reason:</b> Amend a new exempt project into the TIP with \$500K in CMAQ and \$275K Other Local funds  |   |  |                                  |                          |
| <b>Primary RTP ID:</b> 21-T03-009   | <b>Sec. RTP ID:</b>   | <b>RTP Cycle:</b> PLANBAYAREA2         | <b>RTP Cost:</b> \$3,440,000,000 | <b>Review:</b> PR        |
| <b>RTP Description:</b> Seamless Mobility Enhancements - Regional   |   |  |                                  |                          |
| <b>AQCTF Review:</b> Review Pending   |   |  |                                  |                          |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities   |   |  |                                  |                          |

| Phase                | Fund Source    | Total          | Prior    | FY 20/21      | FY 21/22       | FY 22/23       | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|---------------|----------------|----------------|----------|----------|-------------|
| PSE                  | LOCAL GEN FUND | 95,000         | -        | 95,000        | -              | -              | -        | -        | -           |
| CON                  | CMAQ-T5        | 500,000        | -        | -             | -              | 500,000        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 180,000        | -        | -             | 180,000        | -              | -        | -        | -           |
| <b>Total Funding</b> |                | <b>775,000</b> | <b>-</b> | <b>95,000</b> | <b>180,000</b> | <b>500,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SM-210009



# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

|   |  |                                      |                                   |                          |
|---|--|--------------------------------------|-----------------------------------|--------------------------|
| <b>TIP ID:</b> SM-210010  | <b>Revision:</b> 2021-12   | <b>Version:</b> 1                    | <b>Status:</b> ACCEPTED           | <b>CTIPS ID:</b>         |
| <b>Sponsoring Agency:</b> Millbrae                                |  | <b>Implementing Agency:</b> Millbrae |                                   |                          |
| <b>Trans. System:</b> TRANSIT                                     | <b>Mode:</b> AUTO:80%   BIKE/PED:12%   BUS:8%  |                                      | <b>Project Type:</b> ENHANCEMENTS | <b>Purpose:</b> SYSTMGMT |
| <b>Project Name:</b>  | Millbrae Transit Center MicroMobility Hub Pilot  |                                      |                                   | <b>Hwy Rte:</b>          |
| <b>Proj Description:</b>  | Millbrae: Near the Millbrae Transit Center: Install new local mobility hub                 |                                      |                                   |                          |
| <b>Revision Reason:</b>   | Amend a new exempt project into the TIP with \$345K in CMAQ and \$85K in Other Local funds |                                      |                                   |                          |
| <b>Primary RTP ID:</b> 21-T03-009                                 | <b>Sec. RTP ID:</b>  | <b>RTP Cycle:</b> PLANBAYAREA2       | <b>RTP Cost:</b> \$3,440,000,000  | <b>Review:</b> PR        |
| <b>RTP Description:</b> Seamless Mobility Enhancements - Regional |  | 050                                  |                                   |                          |
| <b>AQCTF Review:</b>  | Review Pending   |                                      |                                   |                          |
| <b>AQ Description:</b>  | EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities                                 |                                      |                                   |                          |

| Phase                | Fund Source    | Total   | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| PE                   | LOCAL GEN FUND | 40,000  | -     | 40,000   | -        | -        | -        | -     | -           |
| CON                  | CMAQ-T5        | 345,150 | -     | -        | -        | 345,150  | -        | -     | -           |
| CON                  | LOCAL GEN FUND | 44,850  | -     | -        | -        | 44,850   | -        | -     | -           |
| <b>Total Funding</b> |                | 430,000 | -     | 40,000   | -        | 390,000  | -        | -     | -           |

End of Project SM-210010

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-210011      **Revision:** 2021-12      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** Millbrae      **Implementing Agency:** Millbrae  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:85% | BIKE/PED:10% | BUS:5%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT  
**Project Name:** Park Blvd, San Anselmo Ave & Sta. Teresa Wy Imps.      **Hwy Rte:**  
**Proj Description:** Millbrae: Along San Anselmo Ave, Park Blvd, and Santa Teresa Way: Installation of traffic calming, pedestrian and bicycle improvements  
**Revision Reason:** Amend project into TIP with \$347K FY23 CMAQ and \$85K Other Local funds  
**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR  
**RTP Description:** Complete Streets Network - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total          | Prior    | FY 20/21      | FY 21/22 | FY 22/23       | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|---------------|----------|----------------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 40,000         | -        | 40,000        | -        | -              | -        | -        | -           |
| CON                  | CMAQ-T5        | 347,000        | -        | -             | -        | 347,000        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 45,000         | -        | -             | -        | 45,000         | -        | -        | -           |
| <b>Total Funding</b> |                | <b>432,000</b> | <b>-</b> | <b>40,000</b> | <b>-</b> | <b>392,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SM-210011

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL030002      Revision: 2021-12      Version: 29      Status: ACCEPTED      CTIPS ID: 20600002394

Sponsoring Agency: Fairfield      Implementing Agency: Fairfield  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: INTERCITY RAIL      Purpose: EXPANSION  
 Project Name: Fairfield/Vacaville Hannigan Station Improvements      Hwy Rte:  
 Proj Description: Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities. Project is phased.  
 Revision Reason: Update the funding plan to add \$1.9M in FY22 STP-SSM funds  
 Primary RTP ID: 21-T11-115      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$8,200,000,000      Review: AA  
 RTP Description: Other Investments to Expand and Modernize the Regional Rail Network - Regional  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

| Phase                | Fund Source    | Total             | Prior             | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later             | Toll Credit    |
|----------------------|----------------|-------------------|-------------------|----------|------------------|----------|----------|-------------------|----------------|
| ENV                  | TCI            | 125,000           | 125,000           | -        | -                | -        | -        | -                 | -              |
| PSE                  | BT-RM2         | 3,000,000         | 3,000,000         | -        | -                | -        | -        | -                 | -              |
| PSE                  | LOCAL GEN FUND | 75,000            | 75,000            | -        | -                | -        | -        | -                 | -              |
| PE                   | 5309-T3-BUS    | 1,958,164         | 1,958,164         | -        | -                | -        | -        | -                 | -              |
| PE                   | BT-RM2         | 615,000           | 615,000           | -        | -                | -        | -        | -                 | -              |
| PE                   | GFSTIP-T2      | 250,000           | 250,000           | -        | -                | -        | -        | -                 | -              |
| PE                   | LOCAL GEN FUND | 145,000           | 145,000           | -        | -                | -        | -        | -                 | -              |
| ROW                  | BT-RM2         | 1,100,000         | 1,100,000         | -        | -                | -        | -        | -                 | -              |
| ROW                  | LOCAL GEN FUND | 30,000            | 30,000            | -        | -                | -        | -        | -                 | -              |
| ROW                  | TCI            | 760,000           | 760,000           | -        | -                | -        | -        | -                 | -              |
| CON                  | 5309-T3-BUS    | 196,000           | 196,000           | -        | -                | -        | -        | -                 | -              |
| CON                  | AB1171-AB144   | 9,000,000         | 9,000,000         | -        | -                | -        | -        | -                 | -              |
| CON                  | BT-RM2         | 27,485,126        | 27,485,126        | -        | -                | -        | -        | -                 | -              |
| CON                  | EARMARK-T2     | 800,000           | 800,000           | -        | -                | -        | -        | -                 | -              |
| CON                  | LOCAL GEN FUND | 3,240,990         | 3,240,990         | -        | -                | -        | -        | -                 | -              |
| CON                  | PRIVATE        | 436,372           | 436,372           | -        | -                | -        | -        | -                 | -              |
| CON                  | PROP-1B        | 12,259,623        | 12,259,623        | -        | -                | -        | -        | -                 | -              |
| CON                  | RIP-T3         | 4,000,000         | 4,000,000         | -        | -                | -        | -        | -                 | -              |
| CON                  | RIP-TE-T4      | 400,000           | 400,000           | -        | -                | -        | -        | -                 | -              |
| CON                  | RTP-LRP        | 14,715,186        | -                 | -        | -                | -        | -        | 14,715,186        | -              |
| CON                  | STP-T5         | 1,900,000         | -                 | -        | 1,900,000        | -        | -        | -                 | 217,930        |
| <b>Total Funding</b> |                | <b>82,491,461</b> | <b>65,876,275</b> | -        | <b>1,900,000</b> | -        | -        | <b>14,715,186</b> | <b>217,930</b> |

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## CURRENT

|   |                   |                                |                         |                       |
|---|-------------------|--------------------------------|-------------------------|-----------------------|
| TIP ID: SOL030002   | Revision: 2021-00 | Version: 28                    | Status: ACTIVE          | CTIPS ID: 20600002394 |
| Sponsoring Agency: Fairfield  |                   | Implementing Agency: Fairfield |                         |                       |
| Trans. System: TRANSIT  | Mode: RAIL:100%   | Project Type: OTHER            |                         | Purpose: EXPANSION    |
| Project Name: Fairfield/Vacaville Intermodal Rail Station   |                   |                                |                         | Hwy Rte:              |
| Proj Description: Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased. |                   |                                |                         |                       |
| Revision Reason: 2021 TIP Update  |                   |                                |                         |                       |
| Primary RTP ID: 17-08-0015  | Sec. RTP ID:      | RTP Cycle: PLANBAYAREA2040     | RTP Cost: \$115,000,000 | Review: AA            |
| RTP Description: Solano MLIP Support Projects   |                   |                                |                         |                       |
| AQCTF Review: Reviewed  |                   |                                |                         |                       |
| AQ Description: NON-EXEMPT  |                   |                                |                         |                       |

| Phase                | Fund Source    | Total      | Prior      | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later      | Toll Credit |
|----------------------|----------------|------------|------------|----------|----------|----------|----------|------------|-------------|
| ENV                  | TCI            | 125,000    | 125,000    | -        | -        | -        | -        | -          | -           |
| PSE                  | BT-RM2         | 3,000,000  | 3,000,000  | -        | -        | -        | -        | -          | -           |
| PSE                  | LOCAL GEN FUND | 75,000     | 75,000     | -        | -        | -        | -        | -          | -           |
| PE                   | 5309-T3-BUS    | 1,958,164  | 1,958,164  | -        | -        | -        | -        | -          | -           |
| PE                   | BT-RM2         | 615,000    | 615,000    | -        | -        | -        | -        | -          | -           |
| PE                   | GFSTIP-T2      | 250,000    | 250,000    | -        | -        | -        | -        | -          | -           |
| PE                   | LOCAL GEN FUND | 145,000    | 145,000    | -        | -        | -        | -        | -          | -           |
| ROW                  | BT-RM2         | 1,100,000  | 1,100,000  | -        | -        | -        | -        | -          | -           |
| ROW                  | LOCAL GEN FUND | 30,000     | 30,000     | -        | -        | -        | -        | -          | -           |
| ROW                  | TCI            | 760,000    | 760,000    | -        | -        | -        | -        | -          | -           |
| CON                  | 5309-T3-BUS    | 196,000    | 196,000    | -        | -        | -        | -        | -          | -           |
| CON                  | AB1171-AB144   | 9,000,000  | 9,000,000  | -        | -        | -        | -        | -          | -           |
| CON                  | BT-RM2         | 27,485,126 | 27,485,126 | -        | -        | -        | -        | -          | -           |
| CON                  | EARMARK-T2     | 800,000    | 800,000    | -        | -        | -        | -        | -          | -           |
| CON                  | LOCAL GEN FUND | 3,240,990  | 3,240,990  | -        | -        | -        | -        | -          | -           |
| CON                  | PRIVATE        | 436,372    | 436,372    | -        | -        | -        | -        | -          | -           |
| CON                  | PROP-1B        | 12,259,623 | 12,259,623 | -        | -        | -        | -        | -          | -           |
| CON                  | RIP-T3         | 4,000,000  | 4,000,000  | -        | -        | -        | -        | -          | -           |
| CON                  | RIP-TE-T4      | 400,000    | 400,000    | -        | -        | -        | -        | -          | -           |
| CON                  | RTP-LRP        | 14,715,186 | -          | -        | -        | -        | -        | 14,715,186 | -           |
| <b>Total Funding</b> |                | 80,591,461 | 65,876,275 | -        | -        | -        | -        | 14,715,186 | -           |

End of Project SOL030002

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL150004      Revision: 2021-12      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006027

Sponsoring Agency: STA      Implementing Agency: Vallejo  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: STA SR2S Infrastructure & Non-infrastructure      Hwy Rte:  
 Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach  
 Revision Reason: Update the funding plan to add \$600K in FY22 CON STP-SSM. Toll credits will be used in lieu of match  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2 050      RTP Cost: \$1,000,000,000      Review: PR  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior            | FY 20/21 | FY 21/22       | FY 22/23 | FY 23/24 | Later | Toll Credit    |
|----------------------|----------------|------------------|------------------|----------|----------------|----------|----------|-------|----------------|
| PSE                  | ATP-REG        | 125,000          | 125,000          | -        | -              | -        | -        | -     | 14,338         |
| PSE                  | LOCAL GEN FUND | 297,000          | 297,000          | -        | -              | -        | -        | -     | -              |
| ROW                  | LOCAL GEN FUND | 18,000           | 18,000           | -        | -              | -        | -        | -     | -              |
| CON                  | ATP-REG        | 2,942,000        | 2,942,000        | -        | -              | -        | -        | -     | 291,567        |
| CON                  | LOCAL GEN FUND | -                | -                | -        | -              | -        | -        | -     | -              |
| CON                  | STP-T5         | 600,000          | -                | -        | 600,000        | -        | -        | -     | 68,820         |
| CON                  | TDA3           | 85,000           | 85,000           | -        | -              | -        | -        | -     | -              |
| <b>Total Funding</b> |                | <b>4,067,000</b> | <b>3,467,000</b> | -        | <b>600,000</b> | -        | -        | -     | <b>374,725</b> |

**CURRENT**

TIP ID: SOL150004      Revision: 2021-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600006027

Sponsoring Agency: STA      Implementing Agency: Vallejo  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: STA SR2S Infrastructure & Non-infrastructure      Hwy Rte:  
 Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-08-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$17,000,000      Review: PR  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior            | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit    |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|----------------|
| PSE                  | ATP-REG        | 125,000          | 125,000          | -        | -        | -        | -        | -     | 14,338         |
| PSE                  | LOCAL GEN FUND | 297,000          | 297,000          | -        | -        | -        | -        | -     | -              |
| ROW                  | LOCAL GEN FUND | 18,000           | 18,000           | -        | -        | -        | -        | -     | -              |
| CON                  | ATP-REG        | 2,942,000        | 2,942,000        | -        | -        | -        | -        | -     | 291,567        |
| CON                  | LOCAL GEN FUND | -                | -                | -        | -        | -        | -        | -     | -              |
| CON                  | TDA3           | 85,000           | 85,000           | -        | -        | -        | -        | -     | -              |
| <b>Total Funding</b> |                | <b>3,467,000</b> | <b>3,467,000</b> | -        | -        | -        | -        | -     | <b>305,905</b> |

End of Project SOL150004

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

|                                   |  |                                 |                                  |                          |
|-----------------------------------|--|---------------------------------|----------------------------------|--------------------------|
| <b>TIP ID:</b> SOL210006          | <b>Revision:</b> 2021-12   | <b>Version:</b> 1               | <b>Status:</b> ACCEPTED          | <b>CTIPS ID:</b>         |
| <b>Sponsoring Agency:</b> STA     |  | <b>Implementing Agency:</b> STA |                                  |                          |
| <b>Trans. System:</b> TRANSIT     | <b>Mode:</b> BUS:75%   BIKE/PED:25%  | <b>Project Type:</b> PLANNING   |                                  | <b>Purpose:</b> SYSTMGMT |
| <b>Project Name:</b>              | Solano Connected Mobility Implementation Plan  |                                 |                                  | <b>Hwy Rte:</b>          |
| <b>Proj Description:</b>          | Solano County: Countywide: Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of Blue Ribbon Task Force |                                 |                                  |                          |
| <b>Revision Reason:</b>           | Amend a new exempt project into TIP with \$500K in STP-SSM, \$300K in TIRCP, and \$100K in STA-Rev   |                                 |                                  |                          |
| <b>Primary RTP ID:</b> 21-T10-093 | <b>Sec. RTP ID:</b>  | <b>RTP Cycle:</b> PLANBAYAREA2  | <b>RTP Cost:</b> \$3,300,000,000 | <b>Review:</b> PR        |
| <b>RTP Description:</b>           | Other Investments to Enhance Local Transit Frequency, Capacity and Reliability - Regional  |                                 |                                  |                          |
| <b>AQCTF Review:</b>              | Review Pending   |                                 |                                  |                          |
| <b>AQ Description:</b>            | EXEMPT (40 CFR 93.126) - Planning and technical studies  |                                 |                                  |                          |

| Phase                | Fund Source | Total          | Prior    | FY 20/21       | FY 21/22       | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|-------------|----------------|----------|----------------|----------------|----------|----------|----------|-------------|
| OTHER                | STA-REV     | 100,000        | -        | -              | 100,000        | -        | -        | -        | -           |
| OTHER                | STP-T5      | 500,000        | -        | -              | 500,000        | -        | -        | -        | -           |
| OTHER                | TIRCP       | 300,000        | -        | 300,000        | -              | -        | -        | -        | -           |
| <b>Total Funding</b> |             | <b>900,000</b> | <b>-</b> | <b>300,000</b> | <b>600,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SOL210006

# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON090002      Revision: 2021-12      Version: 31      Status: HISTORIC      CTIPS ID: 20600004354

Sponsoring Agency: SMART      Implementing Agency: SMART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor      Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015

Revision Reason: Update the funding plan to remove \$5.2M in AHSC, \$12.6M in ATP, \$5M in FRA PTC, \$1.2M in Local, \$2.7M in STP, and \$20M in TIRCP as ongoing improvements are being split out to VAR210005; archive this listing as the remaining segments have been completed

Primary RTP ID: 21-T11-113      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$142,000,000      Review: AA  
050

RTP Description: Rail - Service Expansion - SMART - to Windsor

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase                | Fund Source      | Total              | Prior              | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit      |
|----------------------|------------------|--------------------|--------------------|----------|----------|----------|----------|-------|------------------|
| ENV                  | SALESTAX-MEASURE | 350,000            | 350,000            | -        | -        | -        | -        | -     | -                |
| ENV                  | TCRP             | 12,050,000         | 12,050,000         | -        | -        | -        | -        | -     | -                |
| PSE                  | AB1171-AB144     | 750,000            | 750,000            | -        | -        | -        | -        | -     | -                |
| PSE                  | P116             | 5,000,000          | 5,000,000          | -        | -        | -        | -        | -     | -                |
| PSE                  | PRIVATE          | -                  | -                  | -        | -        | -        | -        | -     | -                |
| PSE                  | SALESTAX-MEASURE | 22,556,000         | 22,556,000         | -        | -        | -        | -        | -     | -                |
| PSE                  | TCRP             | 24,800,000         | 24,800,000         | -        | -        | -        | -        | -     | -                |
| PE                   | 5309-T3-NRS      | 4,460,000          | 4,460,000          | -        | -        | -        | -        | -     | 892,000          |
| PE                   | 5339             | 427,500            | 427,500            | -        | -        | -        | -        | -     | -                |
| ROW                  | ATP-REG          | -                  | -                  | -        | -        | -        | -        | -     | -                |
| ROW                  | SALESTAX-MEASURE | 16,600,000         | 16,600,000         | -        | -        | -        | -        | -     | -                |
| ROW                  | TCRP             | 150,000            | 150,000            | -        | -        | -        | -        | -     | -                |
| CON                  | 5309-T5-SS       | 20,032,873         | 20,032,873         | -        | -        | -        | -        | -     | -                |
| CON                  | AB1171-AB144     | 9,400,000          | 9,400,000          | -        | -        | -        | -        | -     | -                |
| CON                  | AHSC             | -                  | -                  | -        | -        | -        | -        | -     | -                |
| CON                  | ATP-REG          | -                  | -                  | -        | -        | -        | -        | -     | -                |
| CON                  | ATP-STATE        | 1,461,000          | 1,461,000          | -        | -        | -        | -        | -     | -                |
| CON                  | BT-RM1           | 15,000,000         | 15,000,000         | -        | -        | -        | -        | -     | -                |
| CON                  | BT-RM2           | 43,999,025         | 43,999,025         | -        | -        | -        | -        | -     | -                |
| CON                  | CMAQ-T4          | 6,100,000          | 6,100,000          | -        | -        | -        | -        | -     | 699,670          |
| CON                  | CMAQ-T5          | 400,000            | 400,000            | -        | -        | -        | -        | -     | -                |
| CON                  | EARMARK-T2       | 10,849,620         | 10,849,620         | -        | -        | -        | -        | -     | -                |
| CON                  | EARMARK-T5       | 3,205,079          | 3,205,079          | -        | -        | -        | -        | -     | -                |
| CON                  | FEDERAL-OTHER    | 3,000,000          | 3,000,000          | -        | -        | -        | -        | -     | -                |
| CON                  | LOCAL GEN FUND   | 400,000            | 400,000            | -        | -        | -        | -        | -     | -                |
| CON                  | P116             | 23,000,000         | 23,000,000         | -        | -        | -        | -        | -     | -                |
| CON                  | PROP-1B          | 8,322,000          | 8,322,000          | -        | -        | -        | -        | -     | -                |
| CON                  | RIP-T4           | 4,043,000          | 4,043,000          | -        | -        | -        | -        | -     | 463,732          |
| CON                  | SALESTAX-MEASURE | 357,346,000        | 357,346,000        | -        | -        | -        | -        | -     | -                |
| CON                  | SB1              | 1,553,000          | 1,553,000          | -        | -        | -        | -        | -     | -                |
| CON                  | STATE-OTHER      | 700,000            | 700,000            | -        | -        | -        | -        | -     | -                |
| CON                  | STP-T5           | -                  | -                  | -        | -        | -        | -        | -     | -                |
| CON                  | TIRCP            | 1,000,000          | 1,000,000          | -        | -        | -        | -        | -     | -                |
| <b>Total Funding</b> |                  | <b>596,955,097</b> | <b>596,955,097</b> | -        | -        | -        | -        | -     | <b>2,055,402</b> |

# Report of TIP Revision 2021-12

## (By Phase & Fund Source)

### CURRENT

TIP ID: SON090002      Revision: 2021-08      Version: 30      Status: ACTIVE      CTIPS ID: 20600004354

Sponsoring Agency: SMART      Implementing Agency: SMART

Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: COMMUTER RAIL      Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor      Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015

Revision Reason: Update the funding plan to reprogram \$10.8M in CON ATP from FY21 to FY23 and add \$2.7M in FY23 CON STP-SSM funds

Primary RTP ID: 17-09-0018      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$49,000,000      Review: AA

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase                | Fund Source      | Total              | Prior              | FY 20/21 | FY 21/22 | FY 22/23          | FY 23/24 | Later | Toll Credit      |
|----------------------|------------------|--------------------|--------------------|----------|----------|-------------------|----------|-------|------------------|
| ENV                  | SALESTAX-MEASURE | 350,000            | 350,000            | -        | -        | -                 | -        | -     | -                |
| ENV                  | TCRP             | 12,050,000         | 12,050,000         | -        | -        | -                 | -        | -     | -                |
| PSE                  | AB1171-AB144     | 750,000            | 750,000            | -        | -        | -                 | -        | -     | -                |
| PSE                  | P116             | 5,000,000          | 5,000,000          | -        | -        | -                 | -        | -     | -                |
| PSE                  | PRIVATE          | 1,000,000          | 1,000,000          | -        | -        | -                 | -        | -     | -                |
| PSE                  | SALESTAX-MEASURE | 22,783,528         | 22,783,528         | -        | -        | -                 | -        | -     | -                |
| PSE                  | TCRP             | 24,800,000         | 24,800,000         | -        | -        | -                 | -        | -     | -                |
| PE                   | 5309-T3-NRS      | 4,460,000          | 4,460,000          | -        | -        | -                 | -        | -     | 892,000          |
| PE                   | 5339             | 427,500            | 427,500            | -        | -        | -                 | -        | -     | -                |
| ROW                  | ATP-REG          | 1,817,000          | 1,817,000          | -        | -        | -                 | -        | -     | -                |
| ROW                  | SALESTAX-MEASURE | 16,600,000         | 16,600,000         | -        | -        | -                 | -        | -     | -                |
| ROW                  | TCRP             | 150,000            | 150,000            | -        | -        | -                 | -        | -     | -                |
| CON                  | 5309-T5-SS       | 20,032,873         | 20,032,873         | -        | -        | -                 | -        | -     | -                |
| CON                  | AB1171-AB144     | 9,400,000          | 9,400,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | AHSC             | 5,225,000          | 5,225,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | ATP-REG          | 10,757,000         | -                  | -        | -        | 10,757,000        | -        | -     | -                |
| CON                  | ATP-STATE        | 1,461,000          | 1,461,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | BT-RM1           | 15,000,000         | 15,000,000         | -        | -        | -                 | -        | -     | -                |
| CON                  | BT-RM2           | 43,999,025         | 43,999,025         | -        | -        | -                 | -        | -     | -                |
| CON                  | CMAQ-T4          | 6,100,000          | 6,100,000          | -        | -        | -                 | -        | -     | 699,670          |
| CON                  | CMAQ-T5          | 400,000            | 400,000            | -        | -        | -                 | -        | -     | -                |
| CON                  | EARMARK-T2       | 10,849,620         | 10,849,620         | -        | -        | -                 | -        | -     | -                |
| CON                  | EARMARK-T5       | 3,205,079          | 3,205,079          | -        | -        | -                 | -        | -     | -                |
| CON                  | FEDERAL-OTHER    | 8,000,000          | 8,000,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | LOCAL GEN FUND   | 400,000            | 400,000            | -        | -        | -                 | -        | -     | -                |
| CON                  | P116             | 23,000,000         | 23,000,000         | -        | -        | -                 | -        | -     | -                |
| CON                  | PROP-1B          | 8,322,000          | 8,322,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | RIP-T4           | 4,043,000          | 4,043,000          | -        | -        | -                 | -        | -     | 463,732          |
| CON                  | SALESTAX-MEASURE | 357,346,000        | 357,346,000        | -        | -        | -                 | -        | -     | -                |
| CON                  | SB1              | 1,553,000          | 1,553,000          | -        | -        | -                 | -        | -     | -                |
| CON                  | STATE-OTHER      | 700,000            | 700,000            | -        | -        | -                 | -        | -     | -                |
| CON                  | STP-T5           | 2,664,000          | -                  | -        | -        | 2,664,000         | -        | -     | -                |
| CON                  | TIRCP            | 21,000,000         | 21,000,000         | -        | -        | -                 | -        | -     | -                |
| <b>Total Funding</b> |                  | <b>643,645,625</b> | <b>630,224,625</b> | -        | -        | <b>13,421,000</b> | -        | -     | <b>2,055,402</b> |

End of Project SON090002



# Report of TIP Revision 2021-12 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170012      **Revision:** 2021-12      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Overcrossing      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** Update the funding plan to change the source and program year for \$12M in CON from FY25 RTP-LRP to FY24 ATP

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source | Total             | Prior    | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24          | Later             | Toll Credit |
|----------------------|-------------|-------------------|----------|------------------|----------|----------|-------------------|-------------------|-------------|
| PE                   | CMAQ-T4     | 364,000           | -        | 364,000          | -        | -        | -                 | -                 | -           |
| PE                   | CMAQ-T5     | 1,418,000         | -        | 1,418,000        | -        | -        | -                 | -                 | -           |
| PE                   | RTP-LRP     | -                 | -        | -                | -        | -        | -                 | -                 | -           |
| PE                   | TDA3        | 231,000           | -        | 231,000          | -        | -        | -                 | -                 | -           |
| ROW                  | RTP-LRP     | 2,350,000         | -        | -                | -        | -        | -                 | 2,350,000         | -           |
| CON                  | ATP-REG     | 12,000,000        | -        | -                | -        | -        | 12,000,000        | -                 | -           |
| CON                  | RTP-LRP     | 11,750,000        | -        | -                | -        | -        | -                 | 11,750,000        | -           |
| <b>Total Funding</b> |             | <b>28,113,000</b> | <b>-</b> | <b>2,013,000</b> | <b>-</b> | <b>-</b> | <b>12,000,000</b> | <b>14,100,000</b> | <b>-</b>    |

## CURRENT

**TIP ID:** SON170012      **Revision:** 2021-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Overcrossing      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-09-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source | Total             | Prior    | FY 20/21         | FY 21/22 | FY 22/23 | FY 23/24 | Later             | Toll Credit |
|----------------------|-------------|-------------------|----------|------------------|----------|----------|----------|-------------------|-------------|
| PE                   | CMAQ-T4     | 364,000           | -        | 364,000          | -        | -        | -        | -                 | -           |
| PE                   | CMAQ-T5     | 1,418,000         | -        | 1,418,000        | -        | -        | -        | -                 | -           |
| PE                   | RTP-LRP     | -                 | -        | -                | -        | -        | -        | -                 | -           |
| PE                   | TDA3        | 231,000           | -        | 231,000          | -        | -        | -        | -                 | -           |
| ROW                  | RTP-LRP     | 2,350,000         | -        | -                | -        | -        | -        | 2,350,000         | -           |
| CON                  | RTP-LRP     | 23,750,000        | -        | -                | -        | -        | -        | 23,750,000        | -           |
| <b>Total Funding</b> |             | <b>28,113,000</b> | <b>-</b> | <b>2,013,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>26,100,000</b> | <b>-</b>    |

End of Project SON170012

# Report of TIP Revision 2021-12

## (By Phase & Fund Source)

### PROPOSED

|  |                            |  |                                   |                          |
|--|----------------------------|--|-----------------------------------|--------------------------|
| <b>TIP ID:</b> SON210005   | <b>Revision:</b> 2021-12   | <b>Version:</b> 1                      | <b>Status:</b> ACCEPTED           | <b>CTIPS ID:</b>         |
| <b>Sponsoring Agency:</b> Sebastopol   |                            | <b>Implementing Agency:</b> Sebastopol |                                   |                          |
| <b>Trans. System:</b> LOCAL ROAD   | <b>Mode:</b> BIKE/PED:100% | <b>Project Type:</b> CONSTRUCTION      |                                   | <b>Purpose:</b> SYSTMGMT |
| <b>Project Name:</b> SR 116 & Bodega Ave Pedestrian Improvements   |                            |  |                                   | <b>Hwy Rte:</b> 116      |
| <b>Proj Description:</b> Sebastopol: Along SR-116 between Hurbut Ave and Maple Ave: Construction of ADA-compliant ramps; Along Bodega Ave at the uncontrolled crossings at Robinson Rd and Florence Ave: Implement pedestrian enhancements |                            |  |                                   |                          |
| <b>Revision Reason:</b> Amend a new exempt project into the TIP with \$476K in STP-SSM and \$422K in Local funds   |                            |  |                                   |                          |
| <b>Primary RTP ID:</b> 21-T08-060  | <b>Sec. RTP ID:</b>        | <b>RTP Cycle:</b> PLANBAYAREA2         | <b>RTP Cost:</b> \$12,700,000,000 | <b>Review:</b> PR        |
| <b>RTP Description:</b> Complete Streets Network - Regional  |                            |  |                                   |                          |
| <b>AQCTF Review:</b> Review Pending  |                            |  |                                   |                          |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities  |                            |  |                                   |                          |

| Phase                | Fund Source    | Total          | Prior    | FY 20/21 | FY 21/22       | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|----------------|----------------|----------|----------|----------------|----------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 20,000         | -        | -        | 20,000         | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 402,230        | -        | -        | 402,230        | -        | -        | -        | -           |
| CON                  | STP-T5         | 476,000        | -        | -        | 476,000        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>898,230</b> | <b>-</b> | <b>-</b> | <b>898,230</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SON210005

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON210006      Revision: 2021-12      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma: Purchase 2 Replacement Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma: Battery Electric Buses: Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.

Revision Reason: Amend a new exempt project into the TIP with \$906K in 5307, \$144K in 5339, and \$774K in Local funds

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase                | Fund Source | Total            | Prior    | FY 20/21 | FY 21/22         | FY 22/23 | FY 23/24 | Later    | Toll Credit |
|----------------------|-------------|------------------|----------|----------|------------------|----------|----------|----------|-------------|
| CON                  | 5307-T5     | 905,838          | -        | -        | 905,838          | -        | -        | -        | -           |
| CON                  | 5339-T5     | 143,760          | -        | -        | 143,760          | -        | -        | -        | -           |
| CON                  | TDA4        | 774,402          | -        | -        | 774,402          | -        | -        | -        | -           |
| <b>Total Funding</b> |             | <b>1,824,000</b> | <b>-</b> | <b>-</b> | <b>1,824,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SON210006

**Report of TIP Revision 2021-12**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR210005      Revision: 2021-12      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SMART      Implementing Agency: SMART

Trans. System: TRANSIT      Mode: RAIL:50% | BIKE/PED:40% | FREIGHT:10%      Project Type: COMMUTER RAIL      Purpose: EXPANSION

Project Name: SMART Rail and Pathway (Phase 2)      Hwy Rte:

Proj Description: Marin and Sonoma Counties: Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway

Revision Reason: Split out this project along with \$5.2M in AHSC, \$12.6M in ATP, \$5M in FRA PTC, \$1.2M in Local, \$2.7M in STP, and \$20M in TIRCP funds from SON090002 and add \$4.5M in Local funds and \$43M in RTP-LRP

Primary RTP ID: 21-T11-113      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$142,000,000      Review: PR  
050

RTP Description: Rail - Service Expansion - SMART - to Windsor

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase                | Fund Source    | Total             | Prior             | FY 20/21         | FY 21/22         | FY 22/23          | FY 23/24 | Later             | Toll Credit    |
|----------------------|----------------|-------------------|-------------------|------------------|------------------|-------------------|----------|-------------------|----------------|
| PSE                  | LOCAL GEN FUND | 1,227,528         | 1,227,528         | -                | -                | -                 | -        | -                 | -              |
| ROW                  | ATP-REG        | 1,817,000         | -                 | 1,817,000        | -                | -                 | -        | -                 | -              |
| CON                  | AHSC           | 5,225,000         | -                 | -                | 5,000,000        | 225,000           | -        | -                 | -              |
| CON                  | ATP-REG        | 10,757,000        | -                 | -                | -                | 10,757,000        | -        | -                 | -              |
| CON                  | FEDERAL-OTHER  | 5,000,000         | 5,000,000         | -                | -                | -                 | -        | -                 | -              |
| CON                  | LOCAL GEN FUND | 535,140           | -                 | -                | 535,140          | -                 | -        | -                 | -              |
| CON                  | PRIVATE        | 4,000,000         | -                 | -                | -                | 4,000,000         | -        | -                 | -              |
| CON                  | RTP-LRP        | 43,000,000        | -                 | -                | -                | -                 | -        | 43,000,000        | -              |
| CON                  | STP-T5         | 2,664,000         | -                 | -                | 2,664,000        | -                 | -        | -                 | 213,113        |
| CON                  | TIRCP          | 20,000,000        | 20,000,000        | -                | -                | -                 | -        | -                 | -              |
| <b>Total Funding</b> |                | <b>94,225,668</b> | <b>26,227,528</b> | <b>1,817,000</b> | <b>8,199,140</b> | <b>14,982,000</b> | <b>-</b> | <b>43,000,000</b> | <b>213,113</b> |

End of Project VAR210005

**Report of TIP Revision 2021-12**  
(By Phase and Fund Source)

**TIP Revision Summary**

|                  | Federal      | State         | Regional     | Local         | Total         | 2021 TIP Only | Toll Credit |
|------------------|--------------|---------------|--------------|---------------|---------------|---------------|-------------|
| <b>Current:</b>  | \$69,388,336 | \$155,446,623 | \$91,199,151 | \$446,552,622 | \$762,586,732 | \$21,407,646  | \$2,476,007 |
| <b>Proposed:</b> | \$77,625,684 | \$174,887,023 | \$91,199,151 | \$500,559,344 | \$844,271,202 | \$61,016,116  | \$3,251,150 |
| <b>Delta:</b>    | \$8,237,348  | \$19,440,400  | \$0          | \$54,006,722  | \$81,684,470  | \$39,608,470  | \$775,143   |