GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with TIP Revision 2021-02

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS All amounts in \$1,000

O4 ALA 13 10.8/12 In therkeley, from Charment Avenue to west of sidewalks to meet American with Disabilities Act (ADA) O124M 2G460 201.376 19/20 \$7,080 \$	Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
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Vert Water quality improvements. Time Extension Total \$16.488 50 50 50 50 50.0 \$1.867 \$1.860 </td <td>04</td> <td>SE</td> <td>1</td> <td></td> <td></td> <td>10670</td> <td>14905</td> <td>201 335</td> <td>19/20</td> <td>\$4 335</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1.020</td> <td>\$315</td> <td>\$50</td> <td>\$900</td> <td>\$1.050</td> <td>\$1,000</td> <td>\$4 335</td>	04	SE	1			10670	14905	201 335	19/20	\$4 335	\$0	\$0	\$0	\$0	\$1.020	\$315	\$50	\$900	\$1.050	\$1,000	\$4 335
Time Extension Total \$15,888 50 50 50 50 52 52,855 53,857 53,157 55,647 04 NAP 155 59,110 10 Disabilities camplant with Americans with Disabilities Add (AD) requirements. 01,212 51,275 52,174 50 50 <td>04</td> <td></td> <td>1</td> <td></td> <td></td> <td>10070</td> <td>17303</td> <td>201.000</td> <td>10/20</td> <td>φ+,000</td> <td>ψŪ</td> <td>ΨΟ</td> <td>ΨΟ</td> <td>ΨΟ</td> <td>ψ1,020</td> <td>ψυτυ</td> <td>φυυ</td> <td>\$500</td> <td>ψ1,000</td> <td>φ1,000</td> <td>ψ1,000</td>	04		1			10070	17303	201.000	10/20	φ+,000	ψŪ	ΨΟ	ΨΟ	ΨΟ	ψ1,020	ψυτυ	φυυ	\$500	ψ1,000	φ1,000	ψ 1 ,000
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a b permanent less Management Practices (BMPs) to achieve statewide National Politant Distance units a <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																					
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ALA 185 9.8/10.1 In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade cub ramps, driveways, and the compliant with Americans with Disabilities Act (ADA) standards. 04344 2G740 201.361 21/22 \$1.745 \$0 \$3.902 \$0 \$700 \$950 \$95 \$670 \$75 \$3.157 \$5.647 04 ALA 13 10.7/13.0 Make compliant with Americans with Disabilities Act (ADA) standards. 0124N 2G461 201.378 21/22 \$1.745 \$0<					from Kimberly Drive to Salvador Avenue. Upgrade curb																
Vith Disabilities Act (ADA) requirements. Vith Disabilities Act (ADA) standards. Vith Disabilities Act (ADA) stand					ramps and pedestrian push buttons, and install new																
Od ALA 185 9.8/10.1 In Caktand, from 56th Avenue to 50th Avenue (PM 9.75) to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards. 21/22 \$1,745 \$0 \$3,902 \$0 \$0 \$700 \$950 \$95 \$670 \$75 \$3,167 \$5,647 04 ALA 13 10.713.0 In Berkeley, from Domingo Avenue to 50th Avenue (May 10,20) 201.361 21/22 \$1,745 \$0 \$30 \$0 \$0 \$0 \$960 \$96					sidewalk to make facilities compliant with Americans																
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 a compliant with Americans with Disabilities Act (ADA) standards. A NAP 29 A Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals. A SCL 82 B State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals. A SCL 82 B State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals. A SCL 82 B State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. A SCL 82 B State Park entrance and effects crosswalk markings to enhance 	-									· , -		· - ,		¥ -		,	,			• • • •	• , -
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04NAP29Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21- 0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.1464K4.J990201.33521/22\$1,820\$0\$0\$1,820\$1,300\$167\$1,300\$500\$5,099\$10,27604SCL8218.2/26.4In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian guals (APS) and countdown timers, and refresh crosswalk markings to enhance201.36121/22\$1,300\$2,406\$11,120\$0\$1,300\$1,700\$706\$1,713\$1,614\$7,793\$14,826																					
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Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance					from Knickerbocker Drive to San Mateo County line.																
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					pedestrian safety.																

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rt	te	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
					Near Guerneville, from Brookside Lane to River Road.		4J460	201.361		\$1,455	\$0	\$4,423	\$0	\$0	\$300	\$930	\$225	\$930	\$68	\$3,425	\$5,878
	_		-		Upgrade curb ramps and sidewalk, and install	_				• ,		· , -							•		· · · · ·
					Accessible Pedestrian Signals (APS) pushbuttons to																
					make facilities compliant with the Americans with																
					Disabilities Act (ADA) standards.																
04	ALA	88	30		In Hayward, on Routes 92 and 880 at various locations.	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
					Construct permanent Best Management Practices																
					(BMPs) to achieve statewide National Pollutant																
					Discharge Elimination System (NPDES) permit																
					compliance units for trash capture and Total Maximum																
					Daily Load (TMDL). Financial Contribution Only (FCO)																
					to the City of Hayward.																
04	ALA	88	30		In Alameda and Santa Clara Counties, on Routes 80	2020H	0Q180	201.335	22/23	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
					and 880 at various locations. Construct permanent																
					Best Management Practices (BMPs) to achieve																
					statewide National Pollutant Discharge Elimination																
					System (NPDES) permit compliance units for trash																
					capture and Total Maximum Daily Load (TMDL).												+ ·				
04	ALA	12	23	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa	0434K	2G780	201.361	22/23	\$0	\$250	\$461	\$2,388	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099
					County line (PM 1.9/5.177). Upgrade facilities to																
					Americans with Disabilities Act (ADA) standards.																
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04	ALA	68	30		In Fremont, at the southbound offramp to Scott Creek	2028G	2Q760	201.361	22/23	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
					Road; also on Route 238 (PM 0.737/0.832). Upgrade																
					facilities to Americans with Disabilities Act (ADA)																
04	00	00	~	0.0/11.0	standards. In and near Richmond, San Pablo, Pinole, and	20205	0Q210	201.335	22/23	\$0	¢1 160	¢1 000	¢10.202	¢0	¢1 160	¢1 010	\$82	¢0.000	¢170	¢7 750	¢12.264
04		0			Hercules, from Alameda County line to east of Willow	2020E	00210	201.335	22/23	φU	ֆ 1,109	\$1,09Z	\$10,303	\$0	φ 1,109	\$1,810	<u></u> фо2	\$2,380	\$173	\$7,750	\$13,364
					Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve																
					statewide National Pollutant Discharge Elimination																
					System (NPDES) permit compliance units for trash																
					capture and Total Maximum Daily Load (TMDL).																
					capture and Total Maximum Daily Load (TMDL).																
04	SM	1	1 4	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue	2021C	0Q440	201.335	22/23	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
• •	e.m				Pedestrian Overcrossing to Route 280 at various	202.0	° Q I I O	2011000		ΨŬ	ψ.,. υ .	ф., с	ψ1,000	ψŰ	ψ1,101	ψ1,100	ψισ	<i>Q1,000</i>	ψυυ	<i>40,000</i>	¢1,010
					locations; also on Route 280, from Route 1 to John																
					Daly Boulevard Overcrossing (PM R25.3/M27.1R).																
					Construct permanent Best Management Practices																
					(BMPs) to achieve statewide National Pollutant																
Í			1		Discharge Elimination System (NPDES) permit																
					compliance units for trash capture and Total Maximum																
					Daily Load (TMDL).																
04	SM	Va	ar		In San Mateo County, on Routes 35, 82, 101, and	2804M	3AC10	201.335	22/23	\$0	\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
Í			1		280 at various locations. Construct permanent Full																
Í					Trash Capture (FTC) devices to achieve statewide																
					National Pollutant Discharge Elimination System																
					(NPDES) permit compliance units for trash capture.																
Í			1		Financial Contribution Only (FCO) to the City of																
					South San Francisco.																

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red	2026G	0Q190	201.335	22/23	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
				Top Road to Route 113 at various locations; also on											·					
				Route 680 near Benicia and Fairfield, from Contra																
				Costa County line to Route 80 (PM R0.0R/13.0) at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture.																
04	SOL	Var		In Solano County, on various routes at various	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
				locations. Construct permanent Best Management																
				Practices (BMPs) to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the Vallejo Flood and																
				Wastewater District.																
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg,	2020D	0Q200	201.335	23/24	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
				from San Pablo Avenue to Century Boulevard																
				Undercrossing at various locations. Construct																
				permanent Best Management Practices (BMPs) to																
				achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
				for trash capture.																
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to	2026E	2Q650	201.335	23/24	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
				south of Waterfront Road/Marina Vista Avenue at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	SM	82	12.9/15.9	9 In Burlingame, Hillsborough, and Millbrae, from	0730D	1G900	201.378	23/24	\$3,320	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
				Barroilhet Avenue to Millbrae Avenue. Upgrade curb																
				ramps and sidewalks to Americans with Disabilities Act																
			4.0/5.7	(ADA) standards.	000411	0.0.0.40		0.4/0 5	* •	* 4 . * * 4	.	* •	<u> </u>	* 4 * **	.	**	<u> </u>	* •	* •	* 4.000
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37	2031H	2Q640	201.335	24/25	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
				at various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).□																
\square				(Long Lead Project)					¢40.400	***	A A B A A A	* 40 ===		#47.000		#0 = 00	*00 0 -0	#E 00	*00 =0 (\$400 FOF
							P - Mandate		-		-		-	-			\$23,679		-	\$168,525
							/ REQUESTE										\$26,264	-	-	\$184,013
							OGRAMME										\$26,264	÷	-	\$177,172
SHOPP - MANDATES DIFFERENCE TOTA										\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841