GL: Shoulder Improvements – SHOPP Roadside Preservation Program (TIP ID- VAR170011)

Last updated with TIP Revision 2019-39

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011) FOR 2020/2024 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	238	16.3/16.7	In San Leandro, from Hesperian Boulevard to Route	1453H	2K790	201.210	20/21	\$0	\$600	\$470	\$3,050	\$0	\$0	\$0	\$600	\$420	\$50	\$510	\$10	\$2,530	\$4,120
				880 (PM 16.3/16.696); also on Route 580, from 0.2																		
				mile east of San Pablo Avenue to San Pablo Avenue																		
				(PM 45.5/45.7); and in Solano County, on Route 80 in																		
				Vallejo at Redwood Parkway (PM 4.0/4.5). Highway																		
				planting and irrigation system rehabilitation.																		
04	SCL	101	30.7/38.1	In San Jose, from 0.3 mile south of Yerba Buena Road	2020J	4J930	201.210	21/22	\$0	\$375	\$563	\$0	\$2,649	\$0	\$0	\$375	\$500	\$63	\$625	\$15	\$2,009	\$3,587
				to 10th Street Overcrossing. Highway planting and																		
				modernizing roadside irrigation facilities.																		
04	NAP	29	15.6/22.8	In and near Yountville, from Oak Knoll Avenue to	1464H	0P730	201.240	22/23	\$0	\$0	\$0	\$659	\$418	\$3,605	\$0	\$659	\$408	\$10	\$0	\$0	\$3,605	\$4,682
				Oakville Cross Road. Advance mitigation credit																		
				purchases for planned SHOPP projects to minimize																		
				impacts on biological resources. Financial Contribution																		
				Only (FCO) to the Napa County Flood Control District																		
				for construction implementation.																		
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$0	\$975	\$1,033	\$3,709	\$3,067	\$3,605	\$0	\$1,634	\$1,328	\$123	\$1,135	\$25	\$8,144	\$12,389
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$0	\$975	\$1,033	\$5,694	\$0	\$0	\$0	\$975	\$920	\$113	\$1,135	\$25	\$4,534	\$7,702
SHOPP - Collision Reduction DIFFERENCE TOTAL								\$0	\$0	\$0	-\$1,985	\$3,067	\$3,605	\$0	\$659	\$408	\$10	\$0	\$0	\$3,610	\$4,687	

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