## GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with 2021 TIP Update

## FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of	0124M	2G460	201.378	19/20	\$7,080	\$0	\$0	\$0	\$0	\$619	\$543	\$75	\$985	\$580	\$4,278	\$7,080
				Shattuck Avenue. Upgrade curb ramps and repair																
				sidewalks to meet American with Disabilities Act (ADA)																
04	MRN	131		In and near Tiburon, at Blackfield Drive/Greenwood	1491A	4J450	201.361	19/20	\$4,073	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073
				Cove Drive. Intersection improvements to make					4 .,	**	**	**	**	*	*	<b>7</b>	4.00	4_00	<b>4</b> =,	<b>4</b> 1,01 0
				compliant with the Americans with Disabilities Act																
				(ADA) including removal of traffic islands, upgrading																
				curb ramps and sidewalk, installing new traffic signals,																
				and installing Accessible Pedestrian Signals (APS)																
				pushbuttons and countdown timers.																
04	SF	1		In the city of San Francisco, at Presidio National Park.	1067C	1A905	201.335	19/20	\$4,335	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335
04	0,	l '		Water quality improvements.	10070	171000	201.000	13/20	ψ4,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ1,020	ψυτυ	ΨΟΟ	Ψ300	ψ1,000	ψ1,000	ψ-1,000
	<u> </u>			water quality improvements.		т	ime Extensi	on Total	\$15,488	\$0	\$0	\$0	\$0	\$2,039	\$1,267	\$345	\$2,585	\$1,830	\$7,422	\$15,488
04	ALA	880	0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80	1453D			20/21	\$1,860	\$6,852	\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712
		000	0.0/2	in Berkeley (PM 4.7) at various locations; also in Santa	002	.0000	201.000	20/21	ψ.,σσσ	ψ0,002	Ψ.	Ψ.	Ψ*	ψ.,σσσ	Ψοσο	Ψ_0	<b>\$</b> 1,000	Ψ20	ψο,σσ.	φο,
				Clara County, in Milpitas at PM 8.9. Construct																
				permanent Best Management Practices (BMPs) to																
				achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
				(CUs) for trash capture.																
04	NAD	20	0.2/14.6	In and near the cities of American Canyon and Napa,	1496E	0K000	201.361	20/21	\$723	\$1,192	\$0	\$0	\$0	\$275	\$276	\$92	\$203	\$80	\$989	\$1,915
04	INAF	29	0.2/14.0	from Kimberly Drive to Salvador Avenue. Upgrade curb		UNUUU	201.301	20/21	φ123	\$1,192	ΦΟ	ΦΟ	φυ	\$275	φ210	<b>Φ92</b>	φ203	φου	\$909	\$1,915
				ramps and pedestrian push buttons, and install new																
				sidewalk to make facilities compliant with Americans																
	L			with Disabilities Act (ADA) requirements.																
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75	0434J	2G740	201.361	21/22	\$1,745	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647
				to 10.09). Upgrade curb ramps, driveways, and																
				sidewalks to make compliant with Americans with																
				Disabilities Act (ADA) standards.																
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street.	0124N	2G461	201.378	21/22	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095
				Upgrade curb ramps and repair sidewalks to meet																
				Americans with Disabilities Act (ADA) standards.																
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade	1495K	0K800	201.361	21/22	\$1,270	\$0	\$3,214	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,239	\$4,484
				curb ramps, sidewalk, and other facilities to make																
				compliant with Americans with Disabilities Act (ADA)																
				standards.																
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley	1464K	4J990	201.335	21/22	\$1,820	\$1,467	\$6,989	\$0	\$0	\$1,820	\$1,300	\$167	\$1,300	\$590	\$5,099	\$10,276
				State Park entrance at Ritchie Creek Bridge No. 21- 0057. Replace bridge and provide financial contributions to improve fish passage barriers at the																. ,
				site for compliance unit credits towards statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit mandate goals.																
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto,	1495G	0K010	201.361	21/22	\$1,300	\$2,406	\$11,120	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
				from Knickerbocker Drive to San Mateo County line.			1				,						,			,
I		l		Upgrade pedestrian facilities to make compliant with			1													
				the Americans with Disabilities Act (ADA) standards.			1													
I		l		Replace pedestrian push buttons and signal heads with			1													
				Accessible Pedestrian Signals (APS) and countdown			1													
I		l		timers, and refresh crosswalk markings to enhance			1													
				pedestrian safety.			1													
0.4	CON	110	11.8/12.2	Near Guerneville, from Brookside Lane to River Road.	14040	4 1400	201 261	21/22	¢1 455	40	¢4.400	\$0	\$0	\$300	¢020	\$225	¢020	\$68	¢2.40E	¢E 070
04	SON	116	11.8/12.2		1491B	4J460	201.361	21/22	\$1,455	\$0	\$4,423	Φ0	ΦU	\$300	\$930	\$225	\$930	φοα	\$3,425	\$5,878
I		l		Upgrade curb ramps and sidewalk, and install			1													
I		l		Accessible Pedestrian Signals (APS) pushbuttons to			1													
				make facilities compliant with the Americans with			1													
				Disabilities Act (ADA) standards.			I .													

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## FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA			In Hayward, on Routes 92 and 880 at various locations.				22/23	\$0	\$0	\$0	\$1.841	\$0	\$0	\$0	\$0	\$0	\$0	\$1.841	\$1.841
				Construct permanent Best Management Practices					**	**	7.5	<b>4</b> 1, <b>2</b> 11	**	**	**	**	**	**	<b>4</b> 1, <b>6</b> 1 1	<b>*</b> ., <b>.</b>
				(BMPs) to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture and Total Maximum																
				Daily Load (TMDL). Financial Contribution Only (FCO)																
				to the City of Hayward.																
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80	2020H	0Q180	201.335	22/23	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
				and 880 at various locations. Construct permanent																
				Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination																
				System (NPDES) permit compliance units for trash																
				capture and Total Maximum Daily Load (TMDL).																
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa	0434K	2G780	201.361	22/23	\$0	\$250	\$461	\$2.388	\$0	\$250	\$306	\$155	\$477	\$339	\$1.572	\$3,099
				County line (PM 1.9/5.177). Upgrade facilities to					•			* /	•	,	•	,		,	, , -	* - ,
				Americans with Disabilities Act (ADA) standards.																
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek	2028G	2Q760	201.361	22/23	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
				Road; also on Route 238 (PM 0.737/0.832). Upgrade																
				facilities to Americans with Disabilities Act (ADA)																
	00	00	0.0/44.0	standards.	00005	00040	004.005	00/00	Φ0	<b>#</b> 4.400	<b>#4.000</b>	<b>040.000</b>	Φ0	04.400	04.040	000	00.000	0470	<b>#7.750</b>	<b>#</b> 40.004
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow	2020E	0Q210	201.335	22/23	\$0	\$1,169	\$1,892	\$10,303	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
				Avenue at various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue	2021C	0Q440	201.335	22/23	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
				Pedestrian Overcrossing to Route 280 at various																
				locations; also on Route 280, from Route 1 to John																
				Daly Boulevard Overcrossing (PM R25.3/M27.1R).																
				Construct permanent Best Management Practices																
				(BMPs) to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum																
				Daily Load (TMDL).																
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red	2026G	0Q190	201.335	22/23	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
				Top Road to Route 113 at various locations; also on	20200	04.00	201.000	22/20	Ψů	ψ.,σσσ	ψ.,σσσ	ψ.,.σσ	Ψ*	ψ.,σσσ	ψ.,σσ.	Ψ=.	Ψ2,00.	Ψοσ	ψ.,σσσ	ψ.ο,οοο
				Route 680 near Benicia and Fairfield, from Contra																
				Costa County line to Route 80 (PM R0.0R/13.0) at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
0.4	201	1/		(NPDES) permit compliance units for trash capture.	20225	20000	204 225	20/00	ФO	ФO.	¢0	ΦE 000	<b>#</b> 0	ФO.	¢0	ФО.	ው <u></u>	ФO.	<b>PE 000</b>	ΦE 000
04	SOL	var		In Solano County, on various routes at various locations. Construct permanent Best Management	∠030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
				Practices (BMPs) to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the Vallejo Flood and																
		<u> </u>		Wastewater District.																
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg,	2020D	0Q200	201.335	23/24	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
				from San Pablo Avenue to Century Boulevard																
				Undercrossing at various locations. Construct																
1				permanent Best Management Practices (BMPs) to																
				achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
<b>L</b>				for trash capture.	<u> </u>															

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All amounts in \$1,000

Dis	t Co	Rte	PM	Location/Description	PPNO	EA	<b>Prog Code</b>	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	<b>RW SUP</b>	CONSUP	RW	CON	TOTAL
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to	2026E	2Q650	201.335	23/24	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
				south of Waterfront Road/Marina Vista Avenue at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	SM	82	12.9/15.9	5 , 5 ,	0730D	1G900	201.378	23/24	\$3,320	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
				Barroilhet Avenue to Millbrae Avenue. Upgrade curb																
				ramps and sidewalks to Americans with Disabilities Act																
				(ADA) standards.																
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37	2031H	2Q640	201.335	24/25	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
				at various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).□																
$\vdash$				(Long Lead Project)																
	2020 SHOPP - Mandates TOTAL																. ,	\$5,227	\$92,660	\$161,684
				SHOPP	- Manda	tes NEV	V REQUESTE	D TOTAL	\$28,981	\$22,548	\$47,918	\$41,714	\$36,011	\$19,845	\$20,786	\$3,138	\$26,264	\$7,057	\$100,082	\$177,172

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