Draft Amendment to the 2017 Transportation Improvement Program (TIP)

TIP Amendment Number 2017-28
January 22, 2018

| TIP Revision Summary | |
|----------------------|--|
| 2017-28 | |

| | | | | 2017-28 | у | | | |
|------------|--|--------------|----------|-----------------------|---------------|-----------------------|------------------------|-----------------------|
| TIP ID | Sponsor | Project Nam | e | Description of Change | | | Funding Change (\$) | Funding Change (%) |
| System: St | ate Highway | | | | | | | |
| SM-150017 | oligation, add \$22M FY19 Parious phases; and If to through lanes or | \$362,998,00 | 0 212.2% | | | | | |
| | | | | | | Total Funding Change: | \$362,998,00 | 0 |
| | | | | TIP Revision Summary | | | | |
| | | Federal | State | Regional | Local | Total | | 2017 TIP Only |
| Current: | | \$9,547,699 | \$0 | \$0 | \$161,500,000 | \$171,047,6 | 699 | \$21,047,699 |
| Proposed: | | \$9,547,699 | \$0 | \$0 | \$524,498,000 | \$534,045,6 | 699 | \$48,047,699 |
| Delta: | | \$0 | \$0 | \$0 | \$362,998,000 | \$362,998,0 | 000 | \$27,000,000 |

Report of TIP Revision 2017-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-150017 Revision: 2017-28 Version: 9 Status: ACCEPTED CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION
Project Name: US101 Managed Lanes: Santa Clara Co-S of Grand Ave Hwy Rte: 101

Proj Description: San Mateo County: On US101 from 2 miles south of the Santa Clara County Line to 0.3 miles south of Grand Ave I/C: Install Express Lanes.

Use existing aux lanes where possible and add aux lanes where needed for operations. SMCTA is co-sponsoring project.

Revision Reason: Update the funding plan to reprogram PE funds to reflect obligation, add \$22M FY19 SalesTax, \$5M FY20 Local and \$336M FY22 RTP-LRP

to various phases; and update description to reflect that aux lanes will be converted to through lanes or added where needed

17-06-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040

RTP Description: U.S. Highway 101 Managed Lanes Project in San Mateo County

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Primary RTP ID:

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|---------|--------------------|-------------|-------|------------|-----------|------------|-----------|-------------|-------------|
| PSE | RTP-LRP | 18,000,000 | - | - | - | - | - | 18,000,000 | - |
| PSE | SALESTAX-MEASURE | 20,000,000 | - | - | - | 20,000,000 | - | - | - |
| PE | EARMARK-T5 | 9,547,699 | - | 9,499,259 | 48,440 | - | - | - | 1,899,852 |
| PE | PRIVATE | 3,000,000 | - | - | 3,000,000 | - | - | - | - |
| PE | SALESTAX-MEASURE | 8,500,000 | - | 8,500,000 | - | - | - | - | - |
| ROW | RTP-LRP | 16,000,000 | - | - | - | - | - | 16,000,000 | - |
| ROW-SI | JRSALESTAX-MEASURE | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 5,000,000 | - | - | - | - | 5,000,000 | - | - |
| CON | RTP-LRP | 410,998,000 | - | - | - | - | - | 410,998,000 | - |
| CON-CE | RTP-LRP | 41,000,000 | - | - | - | - | - | 41,000,000 | - |
| Total F | unding | 534,045,699 | - | 17,999,259 | 3,048,440 | 22,000,000 | 5,000,000 | 485,998,000 | 1,899,852 |

CURRENT

TIP ID: SM-150017 Revision: 2017-18 Version: 8 Status: ACTIVE CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO: 80% | BUS: 20% Project Type: HOV Purpose: EXPANSION
Project Name: US 101 HOV/HOT from Santa Clara to S of Grand Ave Hwy Rte: 101
Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and 0.3 mi south of Grand

In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and 0.3 mi south of Grand Avenue Interchange (SM 21.8): Install an HOV/Express Lane. Project also references RTP ID 17-06-0007

Revision Reason: Update the funding plan to add \$48K in repurposed Federal Earmark funds to PE FY19

Primary RTP ID: 17-07-0075 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan

Hill

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

| | • | | | | | | | | |
|----------|------------------|-------------|-------|----------|----------|------------|----------|-------------|-------------|
| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
| PSE | RIP-T4 | - | - | - | - | - | - | - | - |
| PSE | RTP-LRP | 18,000,000 | - | - | - | - | - | 18,000,000 | - |
| PE | EARMARK-T5 | 9,547,699 | - | - | - | 9,547,699 | - | - | 1,899,852 |
| PE | PRIVATE | 3,000,000 | - | - | - | 3,000,000 | - | - | - |
| PE | SALESTAX-MEASURE | 8,500,000 | - | - | - | 8,500,000 | - | - | - |
| CON | RTP-LRP | 132,000,000 | - | - | - | - | - | 132,000,000 | - |
| Total Fu | unding | 171,047,699 | - | - | - | 21,047,699 | - | 150,000,000 | 1,899,852 |

End of Project SM-150017

Review: PR

Report of TIP Revision 2017-28 (By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2017 TIP Only | Toll Credit |
|-----------|-------------|-------|----------|---------------|---------------|---------------|-------------|
| Current: | \$9,547,699 | \$0 | \$0 | \$161,500,000 | \$171,047,699 | \$21,047,699 | \$1,899,852 |
| Proposed: | \$9,547,699 | \$0 | \$0 | \$524,498,000 | \$534,045,699 | \$48,047,699 | \$1,899,852 |
| Delta: | \$0 | \$0 | \$0 | \$362,998,000 | \$362,998,000 | \$27,000,000 | \$0 |

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-28

(\$'s in 1,000)

| | N | | | | 4 | YEAR (FTIP Cycle | e) | | | |
|-----------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|
| | Funding Source F | 2016/ Amend | | 2017 Amend | | 2018 Amend | | 2019 Amend | | TOTAL |
| | Fullding Source E | Prior | Current | Prior | Current | Prior | Current | Prior | Current | CURRENT |
| | Sales Tax | No. 2017-25 \$1,154,370 | No. 2017-28 \$1,154,370 | No. 2017-25 \$1,190,783 | No. 2017-28 \$1,190,783 | No. 2017-25 \$1,222,593 | No. 2017-28 \$1,222,593 | No. 2017-25 \$1,254,089 | No. 2017-28 \$1,254,089 | \$4,821,835 |
| | City County | \$1,154,370 | \$1,154,370 | \$1,190,783 | \$1,190,783 | \$1,222,593 | \$1,222,593 | \$1,254,089 | \$1,254,089 | \$4,821,835 |
| | Gas Tax | \$328,197 | \$328,197 | \$333,019 | \$333,019 | \$344,752 | \$344,752 | \$355,708 | \$355,708 | \$1,361,677 |
| | Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) | \$183,126 \$145,071 | \$183,126 \$145,071 | \$186,167 \$146,852 | \$186,167 \$146,852 | \$193,248 \$151,504 | \$193,248 \$151,504 | \$199,872 \$155,837 | \$199,872 \$155,837 | \$762,413 \$599,263 |
| 4 | Other Local Funds | ψ143,071 | Ψ140,071 | ψ140,032 | ψ140,032 | Ψ101,304 | Ψ131,304 | ψ133,037 | ψ100,007 | ΨΟ///200 |
| LOCAL | County General Funds City General Funds | | | | | | | | | |
| _ | Street Taxes and Developer Fees | | | | | | | | | |
| | RSTP Exchange funds Transit | \$1,018,758 | \$1,018,758 | \$1,063,671 | \$1,063,671 | \$1,117,611 | \$1,117,611 | \$1,161,681 | \$1,161,681 | \$4,361,720 |
| | Transit Fares | \$1,018,758 | \$1,018,758 | \$1,063,671 | \$1,063,671 | \$1,117,611 | \$1,117,611 | \$1,161,681 | \$1,161,681 | \$4,361,720 |
| | Other (See Appendix 1) Local Total | \$2,327,595 \$4,828,920 | \$2,327,595 \$4,828,920 | \$2,373,704 \$4,961,177 | \$2,373,704 \$4,961,177 | \$2,429,329 \$5,114,285 | \$2,429,329 \$5,114,285 | \$2,473,799 \$5,245,277 | \$2,473,799 \$5,245,277 | \$9,604,427 \$20,149,659 |
| | Tolls | \$705,889 | \$705,889 | \$709,435 | \$709,435 | \$712,998 | \$712,998 | \$716,580 | \$716,580 | \$2,844,901 |
| | Bridge | \$705,889 | \$705,889 | \$709,435 | \$709,435 | \$712,998 | \$712,998 | \$716,580 | \$716,580 | \$2,844,901 |
| ONAL | Corridor Regional Sales Tax | _ | | | | | | | | |
| REGION | Regional Gas Tax/Measure | | 4-2 | *** | | *** | | | **** | 4000 700 |
| <u> </u> | Other (See Appendix 2) | \$50,806 \$756,604 | \$50,806 | \$51,870 \$761,205 | \$51,870 \$761,205 | \$52,967 \$765,065 | \$52,967 \$745,045 | \$54,096 \$770,676 | \$54,096 \$770,676 | \$209,738 |
| | Regional Total State Highway Operations and Protection Program (SHOPP) ¹ | \$756,694 \$747,701 | \$756,694 \$747,701 | \$761,305 \$517,843 | \$761,305 \$517,843 | \$765,965 \$429,593 | \$765,965 \$429,593 | \$770,676 \$647,938 | \$770,676 \$647,938 | \$3,054,639 \$2,343,075 |
| | SHOPP | \$747,701 | \$747,701 | \$517,843 | \$517,843 | \$429,593 | \$429,593 | \$647,938 | \$647,938 | \$2,343,075 |
| | SHOPP Prior State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) 1 | \$30,710 | \$30,710 | \$21,922 | \$21,922 | \$16,986 | \$16,986 | | \$54,873 | \$124,491 |
| | STIP STIP Prior | \$11,334 \$19,376 | \$11,334 \$19,376 | \$21,922 | \$21,922 | \$16,986 | \$16,986 | \$54,873 | \$54,873 | \$105,115 \$19,376 |
| Ш | State Bond | \$687,255 | \$687,255 | \$4,150 | \$4,150 | \$61 | \$61 | | \$34 | \$691,501 |
| STATE | Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$600,000 \$87,255 | \$600,000 \$87,255 | \$4,150 | \$4,150 | \$61 | \$61 | \$34 | \$34 | \$600,000 \$91,501 |
| | Active Transportation Program ¹ | \$34,691 | \$34,691 | \$18,328 | \$18,328 | \$46,594 | \$46,594 | \$26,893 | \$26,893 | \$126,506 \$15,054 |
| | Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ | \$15,054 \$60,110 | \$15,054 \$60,110 | \$89,459 | \$89,459 | \$51,063 | \$51,063 | \$66,064 | \$66,064 | \$15,054 \$266,695 |
| | Traffic Congestion Relief Program (TCRP) | \$13,874 | \$13,874 | | | | | | | \$13,874 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3) | \$177,579 | \$177,579 | \$36,806 | \$36,806 | \$26,319 | \$26,319 | \$21,200 | \$21,200 | \$261,904 |
| | State Total | \$1,766,974 | \$1,766,974 | \$688,507 | \$688,507 | \$570,616 | \$570,616 | \$816,968 | \$817,002 | \$3,843,100 |
| | 5307/5340 - Urbanized Area Formula Grants | \$273,959 | \$273,959 | \$219,807 | \$219,807 | \$224,344 | \$224,344 | \$228,976 | \$228,976 | \$947,086 |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | \$429,637 | \$429,637 | \$97,415 | \$97,415 | \$35,669 | \$35,669 | | | \$562,721 |
| TRANSIT | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$14,678 | \$14,678 | \$4,852 | \$4,852 | \$4,955 | \$4,955 | \$5,060 | \$5,060 | \$29,545 |
| | 5311 - Formula Grants for Rural Areas | \$1,551 | \$1,551 | \$1,588 | \$1,588 | \$1,626 | \$1,626 | \$1,664 | \$1,664 | \$6,428 |
| FEDERAL | 5311f - Intercity Bus 5337 - State of Good Repair Grants | \$300 \$282,690 | \$300 \$282,690 | \$222 \$203,276 | \$222 \$203,276 | \$206,776 | \$206,776 | \$210,337 | \$210,337 | \$522 \$903,078 |
| FEDE | 5339 - Bus and Bus Facilities Formula Grants | \$15,579 | \$15,579 | \$12,531 | \$12,531 | \$12,797 | \$12,797 | \$13,068 | \$13,068 | \$53,975 |
| | FTA Transfer from Prior FTIP Other (See Appendix 4) | \$67,303 | \$67,303 | \$1,085 | \$1,085 | | | | | \$68,388 |
| | Federal Transit Total | \$1,085,698 | \$1,085,698 | \$540,775 | \$540,775 | \$486,166 | \$486,166 | \$459,105 | \$459,105 | \$2,571,745 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities | \$75,163 \$1,573 | \$75,163 \$1,573 | \$77,174 | \$77,174 | \$77,982 \$5,032 | \$77,982 \$5,032 | \$79,542 | \$79,542 | \$309,861 \$6,605 |
| | Coordinated Border Infrastructure | \$1,075 | \$1,075 | | | \$5,032 | \$3,032 | | | \$0,003 |
| | Corridor Infrastructure Improvement Program Federal Lands Access Program | | | \$6,197 | \$6,197 | | | | | \$6,197 |
| | Federal Lands Transportation Program | | | | | | | | | |
| WAY | High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) | \$14,658 \$10,631 | \$14,658 \$10,631 | \$8,419 \$10,953 | \$8,419 \$10,953 | \$50 \$11,296 | \$50 \$11,296 | \$80 \$19,082 | \$80 \$19,082 | \$23,207 \$51,962 |
| HIGHWAY | GARVEE Bonds Debt Service Payments | Ţ. G/GG 1 | ¥10/001 | Ψ10,700 | Ψ10,700 | Ų.1.1,2.70 | ¥11,72.70 | ¥17,700Z | ¥17,002 | |
| | National Highway Freight Program Nationally Significant Freight and Highway Projects | | | | | | | | | |
| FEDERAL | Projects of National/Regional Significance | | | | | | | | | |
| E | Public Lands Highway Railway-Highway Crossings | \$10,337 | \$10,337 | | | | | | | \$10,337 |
| | Recreational Trails Program | \$1,700 | \$1,700 | | | | | | | \$1,700 |
| | SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) | \$538 \$90,576 | \$538 \$90,576 | \$94,417 | \$94,417 | \$98,017 | \$98,017 | \$101,726 | \$101,726 | \$538 \$384,736 |
| | Other (see Appendix 5) | \$30,190 | \$39,689 | \$20,592 | \$20,640 | \$13,314 | \$3,766 \$104.144 | | | \$64,096 |
| | Federal Highway Total Other Federal Railroad Administration (see Appendix 6) | \$235,366 \$3,000 | \$244,866 \$3,000 | \$217,751 \$21,680 | \$217,800 \$21,680 | \$205,692 | \$196,144 | \$200,430 | \$200,430 | \$859,239 \$24,680 |
| FEDERAL RAIL | Federal Railroad Administration Total | \$3,000 | \$3,000 | \$21,680 | \$21,680 | | | | | \$24,680 |
| | Federal Total | \$1,324,064 | \$1,333,564 | \$780,207 | \$780,255 | \$691,858 | \$682,310 | \$659,535 | \$659,535 | \$3,455,664 |
| INNOVATIVE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| INNOVATIVE FINANCE | Other (See Appendix 7) Innovative Financing Total | | | | | | | | | |
| DEVENUE | | ¢0 /7/ /50 | ¢0 (0/ 150 | ¢7 101 107 | ¢7 101 044 | ¢7 140 704 | ¢7 100 17/ | ¢7 400 45/ | ¢7.400.400 | ¢20 F02 0/0 |
| REVENUE | IUIAL | \$8,676,653 | \$8,686,152 | \$7,191,196 | \$7,191,244 | \$7,142,724 | \$7,133,176 | \$7,492,456 | \$7,492,490 | \$30,503,062 |

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-28 (\$'s in 1,000)

Appendix 1 - Local Other

| Local Other | | | | | | | | | |
|--|---|---|--|--|--|---------------------------------|-----------------------|----------------|--|
| | 2016 | /17 | 2017/ | 18 | 2018/1 | 9 | 2019/ | /20 | CURRENT |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Local Streets and Roads | \$554,109 | \$554,109 | \$566,268 | \$566,268 | \$578,695 | \$578,695 | \$591,395 | \$591,395 | \$2,290,467 |
| Transportation Development Act (TDA) | \$376,139 | \$376,139 | \$385,808 | \$385,808 | \$396,332 | \$396,332 | \$407,167 | \$407,167 | \$1,565,446 |
| Transit Non-Fare Revenues | \$571,772 | \$571,772 | \$576,316 | \$576,316 | \$588,901 | \$588,901 | \$589,382 | \$589,382 | \$2,326,371 |
| TFCA/AB 434 (Local Funds) | \$10,214 | \$10,214 | \$10,214 | \$10,214 | \$10,214 | \$10,214 | \$10,214 | \$10,214 | \$40,856 |
| Existing County-wide Vehicle Registration Fee (\$10) | \$43,707 | \$43,707 | \$43,707 | \$43,707 | \$43,707 | \$43,707 | \$43,707 | \$43,707 | \$174,829 \$2,206,457 |
| SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce | \$771,654 | \$771,654 | \$791,390 | \$791,390 | \$811,480 | \$811,480 | \$831,934 | \$831,934 | \$3,206,457 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | \$2,327,595 | \$2,327,595 | \$2,373,704 | \$2,373,704 | \$2,429,329 | \$2,429,329 | \$2,473,799 | \$2,473,799 | \$9,604,427 |
| | | | Annondiy 2 Dog | ional Othor | | | | | |
| | 2016 | ./17 | Appendix 2 - Reg 2017/ | | 2018/1 | 0 | 2019/ | /20 | CURRENT |
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| SMART Sales Tax | \$35,484 | \$35,484 | \$36,549 | \$36,549 | \$37,645 | \$37,645 | \$38,775 | \$38,775 | \$148,454 |
| TFCA/AB 434 (Regional Funds) | \$15,321 | \$15,321 | \$15,321 | \$15,321 | \$15,321 | \$15,321 | \$15,321 | \$15,321 | \$61,284 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Regional Other Total | \$50,806 | \$50,806 | \$51,870 | \$51,870 | \$52,967 | \$52,967 | \$54,096 | \$54,096 | \$209,738 |
| · · | | • | | • | | | | · · | · |
| | | 117 | Appendix 3 - St | | | 0 | | 100 | 0.155=: |
| State Other | 2016 | | 2017/ | | 2018/1 | | 2019/ | | CURRENT |
| | Prior | Current | Prior \$456 | Current | Prior \$1,000 | Current \$1,000 | Prior | Current | TOTAL \$1.456 |
| State Coastal Conservancy Office of Traffic Safety - Bicycle/Pedestrian Safety Grant | \$120 | \$120 | \$456 | \$456 | \$1,000 | \$1,000 | | | \$1,456 \$120 |
| Strategic Growth Council SHIFT Grant | \$120 | \$120 | | | | | | | \$120 |
| State Highway Account | \$21,200 | \$21,200 | \$36,350 | \$36,350 | \$21,200 | \$21,200 | \$21,200 | \$21,200 | \$99,950 |
| CAHSRA | \$113,000 | \$113,000 | Ψυυ,υυυ | Ψ30,330 | Ψ21,200 | Ψ21,200 | Ψ21,200 | ΨΖ 1,200 | \$113,000 |
| LCTOP | \$12,349 | \$12,349 | | | \$1,119 | \$1,119 | | | \$13,468 |
| TIRCP | \$20,000 | \$20,000 | | | | | | | \$20,000 |
| CARB | \$10,690 | \$10,690 | | | \$3,000 | \$3,000 | | | \$13,690 |
| | | | | | | | | | |
| State Other Total | \$177,579 | \$177,579 | \$36,806 | \$36,806 | \$26,319 | \$26,319 | \$21,200 | \$21,200 | \$261,904 |
| State Other Total | \$177,37 9 | \$177,379 | \$30,0U0 | \$30,000 | \$20,319 | \$20,319 | \$21,2UU | \$21,200 | \$201,9U4 |
| | | Α | ppendix 4 - Federa | I Transit Other | | | | | |
| Federal Transit Other | 2016 | | 2017/ | | 2018/1 | 9 | 2019/ | /20 | CURRENT |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| FTA Passenger Ferry Grant Program | \$9,200 | \$9,200 | | | | | | | \$9,200 |
| 5310, 5311, 5311f, 5316, and 5317 Carry-over funding | \$38,810 | \$38,810 | | | | | | | \$38,810 |
| FTA TOD Planning Pilot Program | \$1,520 | \$1,520 | ¢1.00F | ф1 ООГ | | | | | \$1,520 \$1,443 |
| FTA MOD Sandbox Program FTA 5339 Discretionary Grant Program | \$358 \$9,543 | \$358 \$9,543 | \$1,085 | \$1,085 | | | | | \$1,443 \$9,543 |
| FTA LoNo Program | \$1,552 | \$1,552 | | | | | | | \$1,552 |
| TIGER | \$6,322 | \$6,322 | | | | | | | \$6,322 |
| | , , , , , , | , -, - | | | | | | | · · |
| | | | | | | | | | |
| | | | | I | | | | | |
| Fodoral Transit Other Total | ¢47.202 | ¢47.202 | ¢1 005 | ¢1 00E | | | | | ¢40 200 |
| Federal Transit Other Total | \$67,303 | \$67,303 | \$1,085 | \$1,085 | | | | | \$68,388 |
| Federal Transit Other Total | \$67,303 | | \$1,085 pendix 5 - Federal | • | | | | | \$68,388 |
| | 2016 | Ap | pendix 5 - Federal 2017/ | Highway Other | 2018/1 | | 2019/ | | CURRENT |
| Federal Highway Other | 2016 Prior | Ap d/17 Current | pendix 5 - Federal | Highway Other | 2018/1 Prior | 9 Current | 2019/ Prior | /20 Current | CURRENT TOTAL |
| Federal Highway Other STP Earmark | 2016 | Ap | pendix 5 - Federal 2017/ | Highway Other | | | | | CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark | 2016 Prior \$2,776 | Ap //17 Current \$2,776 | pendix 5 - Federal 2017/ | Highway Other | | | | | CURRENT TOTAL \$2,776 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark | 2016 Prior \$2,776 \$5,854 | Ap 5/17 Current \$2,776 \$5,854 | pendix 5 - Federal 2017/ Prior | Highway Other 18 Current | | | | | CURRENT TOTAL \$2,776 \$5,854 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief | 2016 Prior \$2,776 \$5,854 \$2,773 | Ap 5/17 Current \$2,776 \$5,854 \$2,773 | pendix 5 - Federal 2017/ Prior \$1,137 | Highway Other 18 Current \$1,137 | | | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark | 2016 Prior \$2,776 \$5,854 | Ap 5/17 Current \$2,776 \$5,854 | pendix 5 - Federal 2017/ Prior \$1,137 \$735 | Highway Other 18 Current \$1,137 \$735 | Prior | | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP | 2016 Prior \$2,776 \$5,854 \$2,773 | Ap 5/17 Current \$2,776 \$5,854 \$2,773 \$286 | pendix 5 - Federal 2017/ Prior \$1,137 | Highway Other 18 Current \$1,137 | | Current | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 | Ap 6/17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 | Prior \$1,137 \$735 \$15,000 | Highway Other 18 Current \$1,137 \$735 \$15,048 | Prior | Current | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 | Ap 5/17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 | Prior \$1,137 \$735 \$15,000 | Highway Other 18 Current \$1,137 \$735 \$15,048 | Prior | Current | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 | Ap./17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | pendix 5 - Federal 2017/ Prior \$1,137 \$735 \$15,000 \$3,720 | Highway Other 18 Current \$1,137 \$735 \$15,048 \$3,720 | Prior \$13,314 | Current \$3,766 | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 | Ap 5/17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 | Prior \$1,137 \$735 \$15,000 | Highway Other 18 Current \$1,137 \$735 \$15,048 | Prior | Current | | | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 | Appendix | \$1,137 \$735 \$15,000 \$3,720 \$6 - Federal Railroa | Highway Other 18 Current \$1,137 \$735 \$15,048 \$3,720 \$20,640 d Administration (| \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior | Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 | Appendix | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior | Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 | Appendix | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 2016 Prior | Appendix Appendix Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior | ## Current ## \$1,137 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 | \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$/17 Current \$3,000 | \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroa 2017/ Prior \$21,680 | Highway Other 18 | \$13,314 \$13,314 Other | \$3,766 \$3,766 | Prior 2019/ | Current //20 | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 \$21,680 | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 Prior | \$3,766 \$3,766 Current | Prior 2019/Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 | Appendix \$39,689 Appendix \$33,000 | \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroa 2017/ Prior \$21,680 | ### Highway Other 18 | \$13,314 \$13,314 Other | \$3,766 \$3,766 Current | Prior 2019/ | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 |
| Federal Highway Other STP Earmark Multimodal Facilities Improvement Earmark Transportation Improvements Earmark Emergency Relief Transportation, Community, and System Preservation Earmark Repurposed Earmark Funds State STP Advanced Transportation and Congestion Management Technologies Federal Highway Other Total Federal Railroad Administration Other FRA PTC Implementation Federal Railroad Administration Other Total | 2016 Prior \$2,776 \$5,854 \$2,773 \$286 \$7,510 \$10,991 \$30,190 Prior \$3,000 \$3,000 | Appendix \$3,000 \$17 Current \$2,776 \$5,854 \$2,773 \$286 \$9,499 \$7,510 \$10,991 \$39,689 Appendix \$33,000 | \$1,137 \$1,137 \$735 \$15,000 \$3,720 \$20,592 6 - Federal Railroad 2017/ Prior \$21,680 Appendix 7 - Inno 2017/ | ### Highway Other 18 | \$13,314 \$13,314 Other 2018/1 | \$3,766 \$3,766 P Current | 2019/ Prior | /20 Current | CURRENT TOTAL \$2,776 \$5,854 \$3,910 \$1,021 \$28,314 \$11,230 \$10,991 \$64,096 CURRENT TOTAL \$24,680 \$24,680 CURRENT |

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-28 (\$'s in 1,000)

| | | N | | | | 4 Y | EAR (FTIP Cycle) | | | | |
|--------------|---|---------------------|---|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|--------------------------------------|
| | | 0 | 2016/ | | 2017 | | 2018 | | 2019/20 | | |
| | FUNDING SOURCES | Ė | Amendn | | Amend | | Amend | | Amend | | TOTAL CURRENT |
| | | | Prior 2017-25 | Current No. 2017-28 | Prior No. 2017-25 | Current No. 2017-28 | Prior No. 2017-25 | Current No. 2017-28 | Prior No. 2017-25 | Current No. 2017-28 | CURREINI |
| LOCAL | Local Total | \$ | 51,642,158 | \$1,650,658 | \$1,065,578 | \$1,068,578 | \$1,276,643 | \$1,287,143.34 | \$668,683 | \$673,683 | \$4,680,062 |
| | Tolls | | \$341,521 | \$341,521 | \$146,045 | \$146,045 | \$67,000 | \$67,000 | \$65,800 | \$65,800 | \$620,366 |
| | Bridge Corridor | | \$341,521 | \$341,521 | \$146,045 | \$146,045 | \$67,000 | \$67,000 | \$65,800 | \$65,800 | \$620,366 |
| NAL | Corridor Regional Sales Tax | | | | | | | | | | |
| REGIONAL | Regional Gas Tax/Measure | | | | | | | | | | |
| 꿉 | Other (See Appendix A) | | \$1,053 | \$1,053 | \$904 | \$904 | \$7,040 | \$7,040 | \$40 | \$40 | \$9,037 |
| | Regional Total | ******************* | \$342,574 | \$342,574 | | \$146,949 | \$74,040 | \$74,040 | \$65,840 | | \$629,403 |
| | State Highway Operations and Protection Program (SHOPP) ¹ | | \$747,701 | \$747,701 | \$517,843 | \$517,843 | \$429,593 | \$429,593 | \$647,938 | \$647,938 | \$2,343,075 |
| | SHOPP | | \$747,701 | \$747,701 | \$517,843 | \$517,843 | \$429,593 | \$429,593 | \$647,938 | \$647,938 | \$2,343,075 |
| | SHOPP Prior State Minor Program | | Annual management of the Control of | | | | | | | | |
| | State Transportation Improvement Program (STIP) 1 | | \$30,710 | \$30,710 | \$21,922 | \$21,922 | \$16,986 | \$16,986 | \$54,873 | \$54,873 | \$124,491 |
| | STIP STIP Prior | | \$11,334 \$19,376 | \$11,334 \$19,376 | \$21,922 | \$21,922 | \$16,986 | \$16,986 | \$54,873 | \$54,873 | \$105,115 \$19,376 |
| | State Bond | | \$687,255 | \$687,255 | \$4,150 | \$4,150 | | \$61 | \$34 | \$34 | \$691,501 |
| STATE | Proposition 1A (High Speed Passenger Train Bond Program) | | \$600,000 | \$600,000 | 1 | | | * | | | \$600,000 |
| SI | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ | | \$87,255 \$34,691 | \$87,255 \$34,691 | \$4,150 \$18,328 | \$4,150 \$18,328 | \$61 \$46,594 | \$61 \$46,594 | \$34 \$26,893 | \$34 \$26,893 | <i>\$91,501</i> \$126,506 |
| | Highway Maintenance (HM) Program ¹ | | \$15,054 | \$15,054 | \$10,320 | ψ10,320 | Ψ+0,37+ | Ψ+0,574 | Ψ20,073 | Ψ20,073 | \$15,054 |
| | Highway Bridge Program (HBP) 1 | | \$60,110 | \$60,110 | \$89,459 | \$89,459 | \$51,063 | \$51,063 | \$66,064 | \$66,064 | \$266,695 |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | \$13,874 | \$13,874 | | | | | | | \$13,874 |
| | Other (See Appendix B) | | \$177,579 | \$177,579 | \$36,806 | \$36,806 | \$26,319 | \$26,319 | \$21,200 | \$21,200 | \$261,904 |
| | State Total | \$ | 51,766,974 | \$1,766,974 | \$688,507 | \$688,507 | \$570,555 | \$570,616 | \$817,002 | \$817,002 | \$3,843,100 |
| | 5307/5340 - Urbanized Area Formula Grants | | \$267,377 | \$267,377 | \$23,836 | \$23,836 | | | | | \$291,213 |
| | 5309 - Fixed Guideway Capital Investment Grants | | ¢420.427 | ¢420.427 | ¢07.41E | ¢07.41E | ¢2E 440 | ¢2E 440 | | | ¢E/0 701 |
| ⊨ E | 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants | | \$429,637 | \$429,637 | \$97,415 | \$97,415 | \$35,669 | \$35,669 | | | \$562,721 |
| TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$14,678 | \$14,678 | | | | | | | \$14,678 |
| | 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus | | \$1,532 \$300 | \$1,532 \$300 | \$1,567 \$222 | \$1,567 \$222 | | | | | \$3,098 \$522 |
| FEDERAL | 5337 - State of Good Repair Grants | | \$272,865 | \$272,865 | \$5,443 | \$5,443 | | | | | \$278,308 |
| 문 | 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP | | \$13,441 | \$13,441 | | | | | | | \$13,441 |
| | Other (See Appendix C) | | \$67,303 | \$67,303 | \$1,085 | \$1,085 | | | | | \$68,388 |
| | Federal Transit Total | 9 | \$1,067,133 | \$1,067,133 | \$129,567 | \$129,567 | \$35,669 | \$35,669 | | | \$1,232,370 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$72,731 | \$72,731 | \$70,855 | \$70,855 | \$76,555 | \$76,555 | \$74,200 | \$74,200 | \$294,341 |
| | Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure | | \$1,573 | \$1,573 | | | \$5,032 | \$5,032 | | | \$6,605 |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program Federal Lands Transportation Program | | | | \$6,197 | \$6,197 | | | | | \$6,197 |
| > | High Priority Projects (HPP) and Demo | | \$14,658 | \$14,658 | \$8,419 | \$8,419 | \$50 | \$50 | \$80 | \$80 | \$23,207 |
| HIGHWAY | Highway Safety Improvement Program (HSIP) | | \$10,631 | \$10,631 | \$10,953 | \$10,953 | \$11,296 | \$11,296 | \$19,082 | \$19,082 | \$51,962 |
| | GARVEE Bonds Debt Service Payments National Highway Freight Program | | | | | | | | | | |
| ERAL | Nationally Significant Freight and Highway Projects | | | | | | | | | | |
| FEDERAL | Projects of National/Regional Significance Public Lands Highway | | | | | | | | | | |
| _ | Railway-Highway Crossings | | \$10,337 | \$10,337 | | | | | | | \$10,337 |
| | Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) | | \$1,700 \$538 | \$1,700 \$538 | | | | | | | \$1,700 \$538 |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$87,472 | \$538 \$87,472 | \$93,581 | \$93,581 | \$96,860 | \$96,860 | \$101,652 | \$101,652 | \$538 \$379,565 |
| | Other (see Appendix D) | | \$30,190 | \$39,689 | \$20,592 | \$20,640 | \$13,314 | \$3,766 | | | \$64,096 |
| | Pederal Highway Total Other Federal Pailroad Administration (see Appendix F) | | \$229,829 | \$239,328 | | \$210,646 | \$203,107 | \$193,560 | \$195,014 | \$195,014 | \$838,548 |
| EEDEDAL DAII | Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total | | \$3,000 \$3,000 | \$3,000 \$3,000 | \$21,680 \$21,680 | \$21,680 \$21,680 | | | | | \$24,680 \$24,680 |
| FEDERAL RAIL | Federal Total | ¢ | 51,299,963 | \$1,309,462 | | \$361,893 | \$238,777 | \$229,229 | \$195,014 | \$195,014 | \$2,095,598 |
| | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | 1,277,703 | Ψ1,007,402 | Ψυ01,044 | ψ301,073 | Ψ230,111 | ΨΖΕΊΙΕΕΊ | ΨΙΙΟ,ΟΙΨ | ψ175,014 | ΨΖ ₁ 073 ₁ 370 |
| INNOVATIVE | Other (See Appendix F) | | | | | | | | | | |
| FINANCE | Innovative Financing Total | | | | | | | | | | |
| PROGRAM | MED TOTAL | \$! | 5,051,669 | \$5,069,668 | \$2,262,879 | \$2,265,927 | \$2,160,015 | \$2,161,028 | \$1,746,539 | \$1,751,539 | \$11,248,163 |
| | | | | , , , , , , , , , | | . , , | . , | . , , | , | , , , | ,, |

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission

2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-28 (\$'s in 1,000)

Appendix A - Regional Other

| Regional Other | 2016 | /17 | 201 | 7/18 | 2018 | 3/19 | 2019/20 | | CURRENT |
|----------------------|---------|---------|-------|---------|---------|---------|---------|---------|---------|
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| TFCA | \$1,053 | \$1,053 | \$904 | \$904 | \$7,040 | \$7,040 | \$40 | \$40 | \$9,037 |
| | | | | | | | | | |
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| Regional Other Total | \$1,053 | \$1,053 | \$904 | \$904 | \$7,040 | \$7,040 | \$40 | \$40 | \$9,037 |

Appendix B - State Other

| State Other | 2016 | 6/17 | 2017 | 7/18 | 2018/19 | | 2019/20 | | CURRENT |
|--|-----------|-----------|---|----------|--|----------|---|----------|-----------|
| State Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| State Coastal Conservancy | | | \$456 | \$456 | \$1,000 | \$1,000 | | | \$1,456 |
| Office of Traffic Safety - Bicycle/Pedestrian Safety Grant | \$120 | \$120 | | | www. | | | | \$120 |
| Strategic Growth Council SHIFT Grant | \$220 | \$220 | *************************************** | | We man and a second a second and a second and a second and a second and a second an | | *************************************** | | \$220 |
| State Highway Account | \$21,200 | \$21,200 | \$36,350 | \$36,350 | \$21,200 | \$21,200 | \$21,200 | \$21,200 | \$99,950 |
| CAHSRA | \$113,000 | \$113,000 | | | Wordstand | | | | \$113,000 |
| LCTOP | \$12,349 | \$12,349 | | | \$1,119 | \$1,119 | | | \$13,468 |
| TIRCP | \$20,000 | \$20,000 | | | *************************************** | | | | \$20,000 |
| CARB | \$10,690 | \$10,690 | | | \$3,000 | \$3,000 | | | \$13,690 |
| | | | *************************************** | | We man and a second a second and a second and a second and a second and a second an | | *************************************** | | |
| | | | | | | | | | |
| State Other Total | \$177,579 | \$177,579 | \$36,806 | \$36,806 | \$26,319 | \$26,319 | \$21,200 | \$21,200 | \$261,904 |

Appendix C - Federal Transit Other

| Federal Transit Other | 2016/ | 17 | 2017 | 7/18 | 20 | 18/19 | 2019/20 | | CURRENT |
|--|----------|----------|---|---------|-------|---------|---------|--|----------|
| rederal Hallsit Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| FTA Passenger Ferry Grant Program | \$9,200 | \$9,200 | мотимент | | | | | No. of the Contract of the Con | \$9,200 |
| 5310, 5311, 5311f, 5316, and 5317 Carry-over funding | \$38,810 | \$38,810 | | | | | | | \$38,810 |
| FTA TOD Planning Pilot Program | \$1,520 | \$1,520 | | | | | | | \$1,520 |
| FTA MOD Sandbox Program | \$358 | \$358 | \$1,085 | \$1,085 | | | | | \$1,443 |
| FTA 5339 Discretionary Grant Program | \$9,543 | \$9,543 | | | | | | | \$9,543 |
| FTA LoNo Program | \$1,552 | \$1,552 | | | | | | | \$1,552 |
| TIGER | \$6,322 | \$6,322 | | | | | | | \$6,322 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | *************************************** | | | | | *************************************** | |
| Federal Transit Other Total | \$67,303 | \$67,303 | \$1,085 | \$1,085 | | | | | \$68,388 |

Appendix D - Federal Highway Other

| Fodoral Highway Other | 2016 | /17 | 2017 | /18 | 2018/ | 19 | 2019/20 | | CURRENT |
|--|----------|----------|--|----------|---|---------|---------|---------------------|----------|
| Federal Highway Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| STP Earmark | \$2,776 | \$2,776 | MANAGEMENT AND | | *************************************** | | | None and the second | \$2,776 |
| Multimodal Facilities Improvement Earmark | | | | | | | | | |
| Transportation Improvements Earmark | \$5,854 | \$5,854 | | | | | | | \$5,854 |
| Emergency Relief | \$2,773 | \$2,773 | \$1,137 | \$1,137 | | | | | \$3,910 |
| Transportation, Community, and System Preservation Earmark | \$286 | \$286 | \$735 | \$735 | | | | | \$1,021 |
| Repurposed Earmark Funds | | \$9,499 | \$15,000 | \$15,048 | \$13,314 | \$3,766 | | | \$28,314 |
| State STP | \$7,510 | \$7,510 | \$3,720 | \$3,720 | | | | | \$11,230 |
| Advanced Transportation and Congestion Management Technologies Der | \$10,991 | \$10,991 | | | | | | | \$10,991 |
| | | | | | | | | | |
| Federal Highway Other Total | \$30,190 | \$39,689 | \$20,592 | \$20,640 | \$13,314 | \$3,766 | | | \$64,096 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | 2016/17 | | 2017 | 7/18 | 2018/19 | | 2019/20 | | CURRENT |
|---|---------|---------|----------|----------|---------|--|---------|--------------|----------|
| rederal Railload Administration Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| FRA PTC Implementation | \$3,000 | \$3,000 | \$21,680 | \$21,680 | | | | | \$24,680 |
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| Federal Railroad Administration Other Total | \$3,000 | \$3,000 | \$21,680 | \$21,680 | | | | | \$24,680 |

Appendix F - Innovative Finance Other

| Innovative Other | 2016/17 | | 2017/18 | | 2018/19 | | 2019/20 | | CURRENT |
|------------------------|---------|---------|---------|--|---------|---------|---------|---------|---------|
| Illiovative Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| Innovative Other Total | | | | | | | | | |

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-28 (\$'s in 1,000)

| | | | | | 4 Y | EAR (FTIP C | ycle) | | | |
|-------------|---|---|----------------------------|-----------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------|
| | FUNDING SOURCES | | 2016/17 | | 2017/18 2018/19 | | | | 9/20 | |
| | | | Amendment | | lment | Amend | | Amendment | | TOTAL |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | CURRENT |
| LOCAL | Local Total | No. 2017-25 \$3,186,762 | No. 2017-28 \$3,178,262 | | No. 2017-28 \$3,892,599 | No. 2017-25 \$3,837,642 | No. 2017-28 \$3,827,142 | No. 2017-25 \$4,576,595 | No. 2017-28 \$4,571,595 | \$15,469,597 |
| | Tolls | \$364,368 | \$364,368 | \$563,390 | \$563,390 | \$645,998 | \$645,998 | \$650,780 | \$650,780 | \$2,224,535 |
| | Bridge | \$364,368 | \$364,368 | \$563,390 | \$563,390 | \$645,998 | \$645,998 | \$650,780 | \$650,780 | \$2,224,535 |
| NAL | Corridor Regional Sales Tax | | | | | | | | | |
| REGIONAL | Regional Gas Tax/Measure | | | | | | | | | |
| 22 | Other | \$49,753 | \$49,753 | \$50,966 | \$50,966 | \$45,927 | \$45,927 | \$54,056 | \$54,056 | \$200,701 |
| | Regional Total | \$414,120 | \$414,120 | \$614,356 | \$614,356 | \$691,925 | \$691,925 | \$704,836 | \$704,836 | \$2,425,236 |
| | State Highway Operations and Protection Program (SHOPP) 1 | | | | | | | | | |
| | SHOPP SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) 1 | | | | | | | | | |
| | STIP STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| STATE | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| S | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) 1 | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Other | | | | | | | | | |
| | State Total | | | | | | | | | |
| | 5307/5340 - Urbanized Area Formula Grants | \$6,583 | \$6,583 | \$195,971 | \$195,971 | \$224,344 | \$224,344 | \$228,976 | \$228,976 | \$655,873 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| ⊨ | 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants | *************************************** | | | | | | | | |
| TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | \$4,852 | \$4,852 | \$4,955 | \$4,955 | \$5,060 | \$5,060 | \$14,867 |
| | 5311 - Formula Grants for Rural Areas | \$19 | \$19 | \$21 | \$21 | \$1,626 | \$1,626 | \$1,664 | \$1,664 | \$3,330 |
| FEDERAL | 5311f - Intercity Bus 5337 - State of Good Repair Grants | \$9,825 | \$9,825 | \$197,833 | \$197,833 | \$206,776 | \$206,776 | \$210,337 | \$210,337 | \$624,770 |
| FED | 5339 - Bus and Bus Facilities Formula Grants | \$2,138 | \$2,138 | \$12,531 | \$12,531 | \$12,797 | \$12,797 | \$13,068 | \$13,068 | \$40,534 |
| | FTA Transfer from Prior FTIP Other | | | | | | | | | |
| | Federal Transit Total | \$18,564 | \$18,564 | \$411,208 | \$411,208 | \$450,497 | \$450,497 | \$459,105 | \$459,105 | \$1,339,375 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$2,433 | \$2,433 | | \$6,319 | \$1,427 | \$1,427 | | | \$15,520 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) | | | | | | |] | | |
| IGHV | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| YL H | National Highway Freight Program | | | | | | | <u></u> | | |
| FEDERAL | Nationally Significant Freight and Highway Projects Projects of National/Regional Significance | | | | | | | | | |
| E | Public Lands Highway | | | | | | | | | |
| | Railway-Highway Crossings Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | |] | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$3,105 | \$3,105 | \$836 | \$836 | \$1,157 | \$1,157 | \$74 | \$74 | \$5,172 |
| | Other Fodoral Highway Total | фE E27 | ¢5 527 | ¢7.1E4 | ¢7.15 <i>1</i> | ¢2 E04 | ¢2 E04 | ¢E 41E | ¢E 41E | ¢20.401 |
| | Federal Highway Total Other Federal Railroad Administration | \$5,537 | \$5,537 | \$7,154 | \$7,154 | \$2,584 | \$2,584 | \$5,415 | \$5,415 | \$20,691 |
| EEDEDAL DAN | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$24.102 | \$24,102 | \$418,363 | \$418,363 | \$453,081 | \$453,081 | \$464,521 | \$464.521 | \$1,360,066 |
| | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$24,102 | \$Z4, IUZ | φ410,303 | φ410,303 | Ψ433,081 | Ψ433,081 | φ404,3ZT | \$464,521 | φ1,300,000 |
| | Other | | | | | | | | | |
| INNOVATIVE | | | | | | | | | | |
| FINANCE | Innovative Financing Total | | | | | | | | | |