

Transit Project Listings



Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA010034** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600002155
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Facilities Upgrade
 Description: AC Transit: Systemwide: Agency's facilities & equipment upgrades.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 24,474						\$ 24,474
CON	5309	\$ 6,177						\$ 6,177
CON	BT	\$ 1,482						\$ 1,482
CON	OTHER LOCAL	\$ 11,480						\$ 11,480
CON	PROP	\$ 4,346						\$ 4,346
CON	RIP	\$ 3,705						\$ 3,705
CON	STP	\$ 4,000						\$ 4,000
Total Programmed Funding:		\$ 55,663						\$ 55,663

TIP ID: **ALA150004** County: Alameda System: Transit RTP ID: 17-01-0060 CTIPS 20600005855
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: East Bay Bus Rapid Transit
 Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Air Quality Exempt Code: NON-EXEMPT
 Route: 185 Post Mile From: 10.558 Post Mile To: 5.728 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 6,410						\$ 6,410
ENV	BT	\$ 3,500						\$ 3,500
ENV	OTHER LOCAL	\$ 281						\$ 281
ENV	OTHER STATE	\$ 1,550						\$ 1,550
ENV	SALESTAX-	\$ 3,637						\$ 3,637
PE	5309	\$ 16,000						\$ 16,000
PE	SALESTAX-	\$ 3,128						\$ 3,128
PSE	5309	\$ 27,085						\$ 27,085
PSE	PROP	\$ 3,351						\$ 3,351
PSE	SALESTAX-	\$ 2,411						\$ 2,411
ROW	BT	\$ 1,500						\$ 1,500
CON	5309	\$ 28,559						\$ 28,559
CON	AHSC	\$ 3,381						\$ 3,381
CON	BT	\$ 52,656						\$ 52,656
CON	CMAQ	\$ 4,547						\$ 4,547
CON	LCTOP	\$ 2,036						\$ 2,036
CON	OTHER LOCAL	\$ 10,364						\$ 10,364
CON	OTHER STATE	\$ 1,949						\$ 1,949
CON	PROP	\$ 3,204						\$ 3,204
CON	RIP	\$ 7,995						\$ 7,995
CON	SALESTAX-	\$ 15,200						\$ 15,200
CON	SB1	\$ 5,900						\$ 5,900
CON	TFCA	\$ 925						\$ 925
Total Programmed Funding:		\$ 205,569						\$ 205,569

TIP ID: **ALA150020** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 20600005924
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: South County Corridors
 Description: AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ	\$ 4,500						\$ 4,500
CON	OTHER LOCAL	\$ 583						\$ 583
CON	OTHER STATE	\$ 211						\$ 211
Total Programmed Funding:		\$ 5,859						\$ 5,859

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA150038** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005986
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (10) Double-Deck Diesel Buses
 Description: AC Transit: (10) Double-Deck Diesel Buses: Purchase buses to replace buses in existing fleet
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,636						\$ 3,636
CON	5337	\$ 1,500						\$ 1,500
CON	BT	\$ 1,493						\$ 1,493
CON	OTHER LOCAL	\$ 3,619						\$ 3,619
Total Programmed Funding:		\$ 10,249						\$ 10,249

TIP ID: **ALA150039** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005987
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB
 Description: AC Transit: 10 vehicles: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 7,710						\$ 7,710
CON	RTP-LRP						\$ 5,087	\$ 5,087
Total Programmed Funding:		\$ 7,710					\$ 5,087	\$ 12,797

TIP ID: **ALA150045** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006032
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: PM - Exchange for 40ft Fuel Cell ZEB
 Description: AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 979						\$ 979
CON	BT	\$ 4,958						\$ 4,958
Total Programmed Funding:		\$ 5,937						\$ 5,937

TIP ID: **ALA150052** County: Alameda System: Transit RTP ID: 17-10-0033 CTIPS 20600006113
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: SFOBB Forward
 Description: AC Transit: 14 replacement and 5 new buses: Rehab buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding; at the Oakland Maintenance Facility: Construct bus washer to accommodate double-decker bus.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,261,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 11,000						\$ 11,000
CON	OTHER LOCAL	\$ 1,425						\$ 1,425
Total Programmed Funding:		\$ 12,425						\$ 12,425

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA170027** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006183
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase 36 Coach Buses (MCIs)
 Description: AC Transit: 36 Coach Buses (MCIs): Purchase buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 9,170						\$ 9,170
CON	5339	\$ 1,337						\$ 1,337
CON	BT	\$ 12,103						\$ 12,103
CON	OTHER LOCAL	\$ 6,746						\$ 6,746
Total Programmed Funding:		\$ 29,356						\$ 29,356

TIP ID: **ALA170028** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006184
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (35) 40ft Diesel Buses
 Description: AC Transit: 35 40-ft Diesel Buses: Purchase replacement buses to keep AC Transit's fleet in a state of good repair
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 14,472						\$ 14,472
CON	OTHER LOCAL	\$ 4,323						\$ 4,323
Total Programmed Funding:		\$ 18,795						\$ 18,795

TIP ID: **ALA170029** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006185
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Preventive Maintenance (Swap)
 Description: AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to replace diesel buses)
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 14,454						\$ 14,454
CON	BT	\$ 1,674						\$ 1,674
CON	OTHER LOCAL	\$ 6,522						\$ 6,522
Total Programmed Funding:		\$ 22,650						\$ 22,650

TIP ID: **ALA170030** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006186
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Preventive Maintenance (Deferred Comp)
 Description: AC Transit: Systemwide: Preventive Maintenance (funding is incentive for delaying bus purchases)
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 781						\$ 781
CON	OTHER LOCAL	\$ 195						\$ 195
Total Programmed Funding:		\$ 976						\$ 976

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA170041** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006235
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: 5 Battery Electric Bus purchase
 Description: AC Transit: 5 buses: Purchase 5 New Flyer battery electric buses with 5 depot charging stations and installation. Includes consulting PM support from CTE.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CARB	\$ 690						\$ 690
CON	OTHER FEDERAL	\$ 1,552						\$ 1,552
CON	OTHER LOCAL	\$ 4,136						\$ 4,136
Total Programmed Funding:		\$ 6,377						\$ 6,377

TIP ID: **ALA170059** County: Alameda System: Transit RTP ID: 17-10-0003 CTIPS 20600006302
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades
 Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including TSP upgrades, signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement transit only lane
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 536						\$ 536
PSE	SALESTAX-	\$ 447						\$ 447
CON	CMAQ	\$ 3,881						\$ 3,881
CON	OTHER STATE	\$ 1,119						\$ 1,119
CON	SALESTAX-	\$ 4,017						\$ 4,017
Total Programmed Funding:		\$ 10,000						\$ 10,000

TIP ID: **ALA170081** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006430
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels
 Description: AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,098						\$ 1,098
CON	5339	\$ 16,125						\$ 16,125
CON	BT	\$ 3,022						\$ 3,022
CON	OTHER LOCAL	\$ 8,643						\$ 8,643
Total Programmed Funding:		\$ 28,888						\$ 28,888

TIP ID: **ALA170082** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006431
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase 40 Zero-Emission Buses
 Description: AC Transit: 40 Zero-Emission Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 5,821						\$ 5,821
CON	BT	\$ 16,561						\$ 16,561
CON	OTHER LOCAL	\$ 20,000						\$ 20,000
Total Programmed Funding:		\$ 42,381						\$ 42,381

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA190023** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: COVID-19 Emergency Transit Operations
 Description: AC Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 80,366	\$ 33,794					\$ 114,160
Total Programmed Funding:		\$ 80,366	\$ 33,794					\$ 114,160

TIP ID: **ALA990052** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600000654
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Paratransit Van Replacement
 Description: AC Transit: Paratransit fleet: Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
 Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 21,507						\$ 21,507
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 5,176						\$ 5,176
Total Programmed Funding:		\$ 27,178						\$ 27,178

TIP ID: **ALA990076** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600000677
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: ADA Paratransit Assistance
 Description: AC Transit: Systemwide: ADA Paratransit Operating Subsidy.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 107,056						\$ 107,056
CON	OTHER LOCAL	\$ 26,764						\$ 26,764
Total Programmed Funding:		\$ 133,820						\$ 133,820

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Transit Projects
Bay Area Rapid Transit District (BART)

TIP ID: **ALA090065** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600004773
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Fare Collection Equipment
 Description: BART: Systemwide: Acquire and install fare collection equipment.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 8,731						\$ 8,731
CON	5309	\$ 1,975						\$ 1,975
CON	5337	\$ 38,516						\$ 38,516
CON	OTHER LOCAL	\$ 12,880						\$ 12,880
Total Programmed Funding:		\$ 62,102						\$ 62,102

TIP ID: **ALA090068** County: Alameda System: Transit RTP ID: 17-01-0004 CTIPS 20600004685
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: MacArthur BART Plaza Remodel
 Description: Oakland: MacArthur BART Station: Renovate the entry plaza
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:			Post Mile From:	Post Mile To:	Toll Credits: \$ 109,424			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	PRIVATE	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 159						\$ 159
PSE	OTHER STATE	\$ 377						\$ 377
CON	5309	\$ 970						\$ 970
CON	CMAQ	\$ 625						\$ 625
CON	OTHER LOCAL	\$ 2,557						\$ 2,557
CON	OTHER STATE	\$ 931						\$ 931
CON	PROP	\$ 300						\$ 300
CON	RIP-TE	\$ 954						\$ 954
Total Programmed Funding:		\$ 6,973						\$ 6,973

TIP ID: **ALA110003** County: Alameda System: Transit RTP ID: 17-10-0064 CTIPS 20600004645
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Hayward Shop and Yard Expansion
 Description: BART: Hayward Shop and Yard: Expansion facility to accommodate additional rail vehicles for storage, maintenance and repair.
 Air Quality Exempt Code: NON-EXEMPT

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 5,000						\$ 5,000
ROW	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	PROP	\$ 78,639						\$ 78,639
CON	SALESTAX-	\$ 69,860						\$ 69,860
Total Programmed Funding:		\$ 160,499						\$ 160,499

TIP ID: **ALA130032** County: Alameda System: Transit RTP ID: 17-10-0005 CTIPS 20600005765
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Metro Priority Track Elements
 Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.
 Air Quality Exempt Code: NON-EXEMPT

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,213						\$ 2,213
PE	STP	\$ 1,539						\$ 1,539
CON	CMAQ	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 2,828						\$ 2,828
CON	STP	\$ 1,880						\$ 1,880
Total Programmed Funding:		\$ 8,500						\$ 8,500

Bay Area Rapid Transit District (BART)

TIP ID: **ALA170044** County: Alameda System: Transit RTP ID: 17-10-0005 CTIPS 20600006243
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Bay Fair Connection
 Description: BART: At and near Bay Fair Station: Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 5,600						\$ 5,600
PSE	SALESTAX-		\$ 34,268					\$ 34,268
ROW	SALESTAX-		\$ 13,073					\$ 13,073
CON	RTP-LRP						\$ 50,000	\$ 50,000
CON-CE	SALESTAX-				\$ 47,059			\$ 47,059
Total Programmed Funding:		\$ 5,600	\$ 47,341		\$ 47,059		\$ 50,000	\$ 150,000

TIP ID: **ALA170055** County: Alameda System: Transit RTP ID: 17-10-0063 CTIPS 20600006261
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: 19th Street BART Station Modernization-GO Uptown
 Description: In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 3,301						\$ 3,301
CON	PROP	\$ 16,090						\$ 16,090
CON	RIP	\$ 3,726						\$ 3,726
CON	FED-DISC	\$ 6,322						\$ 6,322
Total Programmed Funding:		\$ 29,439						\$ 29,439

TIP ID: **ALA190014** County: Alameda System: Transit RTP ID: 17-10-0032 CTIPS 20600006606
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART-Elevator Renovation program
 Description: BART: Various locations system-wide: Renovate or rehabilitate elevators
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 7,000	\$ 7,000					\$ 14,000
CON	OTHER LOCAL	\$ 1,750	\$ 1,750					\$ 3,500
Total Programmed Funding:		\$ 8,750	\$ 8,750					\$ 17,500

TIP ID: **ALA190025** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: COVID-19 Emergency Transit Operations
 Description: BART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 251,637	\$ 125,416					\$ 377,053
Total Programmed Funding:		\$ 251,637	\$ 125,416					\$ 377,053

Transit Projects
Bay Area Rapid Transit District (BART)

TIP ID: **BRT030004** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600002658
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Train Control Renovation
 Description: BART: Systemwide: Replace obsolete elements and subsystems of the train control system.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 400						\$ 400
CON	5307	\$ 41,702						\$ 41,702
CON	5309	\$ 78,932						\$ 78,932
CON	5337	\$ 73,465						\$ 73,465
CON	BT	\$ 10,278						\$ 10,278
CON	OTHER LOCAL	\$ 41,691						\$ 41,691
CON	PROP	\$ 17,500						\$ 17,500
Total Programmed Funding:		\$ 263,968						\$ 263,968

TIP ID: **BRT030005** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600002659
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Traction Power System Renovation
 Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 1,722						\$ 1,722
CON	5307	\$ 19,880						\$ 19,880
CON	5309	\$ 63,687						\$ 63,687
CON	5337	\$ 95,056						\$ 95,056
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 43,283						\$ 43,283
Total Programmed Funding:		\$ 227,628						\$ 227,628

TIP ID: **BRT97100B** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003700
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Rail, Way and Structures Program
 Description: BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 31,042						\$ 31,042
CON	5309	\$ 110,434						\$ 110,434
CON	5337	\$ 102,665						\$ 102,665
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 48,886						\$ 48,886
Total Programmed Funding:		\$ 297,028						\$ 297,028

TIP ID: **BRT99T01B** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600003701
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART:ADA Paratransit Capital Accessibility Improve
 Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 38,451						\$ 38,451
CON	5337	\$ 4,623						\$ 4,623
CON	BT	\$ 1,000						\$ 1,000
CON	OTHER LOCAL	\$ 9,796						\$ 9,796
Total Programmed Funding:		\$ 53,871						\$ 53,871

Bay Area Rapid Transit District (BART)

TIP ID: **CC-050025** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 20600003385
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART to Antioch - East Contra Costa Rail Extension
 Description: Pittsburg/Antioch: East Contra Costa County: Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 16,650						\$ 16,650
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
ENV	RIP	\$ 250						\$ 250
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	BT	\$ 26,700						\$ 26,700
PSE	PROP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 75,890						\$ 75,890
ROW	BT	\$ 30,500						\$ 30,500
CON	AB1171-AB144	\$ 39,110						\$ 39,110
CON	BT	\$ 74,150						\$ 74,150
CON	OTHER LOCAL	\$ 19,000						\$ 19,000
CON	PROP	\$ 27,661						\$ 27,661
CON	SALESTAX-	\$ 135,000						\$ 135,000
Total Programmed Funding:		\$ 459,911						\$ 459,911

TIP ID: **CC-110082** County: Contra Costa System: Transit RTP ID: 17-02-0043 CTIPS 20600005319
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Walnut Creek BART TOD Access Improvements
 Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 1,900						\$ 1,900
CON	OTHER LOCAL	\$ 1,950						\$ 1,950
CON	PRIVATE	\$ 1,900						\$ 1,900
CON	RIP	\$ 5,300						\$ 5,300
Total Programmed Funding:		\$ 11,050						\$ 11,050

TIP ID: **CC-130002** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 20600005548
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: eBART Railroad Avenue Station
 Description: Pittsburg: on eBART corridor at Railroad Ave: Design and construction of station
 Air Quality Exempt Code: NON-EXEMPT
 Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	SALESTAX-	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 9,500						\$ 9,500
CON	SALESTAX-	\$ 2,400						\$ 2,400
Total Programmed Funding:		\$ 13,400						\$ 13,400

TIP ID: **CC-150019** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006064
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Concord Yard Wheel Truing Facility
 Description: BART: Concord Yard: Construct a wheel truing facility which will house a dual-guage wheel truing machine to service both BART and eBART vehicle wheels.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 821,877

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 928						\$ 928
CON	OTHER LOCAL	\$ 5,906						\$ 5,906
CON	STP	\$ 7,165						\$ 7,165
Total Programmed Funding:		\$ 14,000						\$ 14,000

Bay Area Rapid Transit District (BART)

TIP ID: **CC-170024** County: Contra Costa System: Transit RTP ID: 17-10-0032 CTIPS 20600006295
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: El Cerrito del Norte BART Station Modernization
 Description: BART: El Cerrito del Norte BART Station: Modernize the station including expanding the station to relieve crowding, improve accessibility, reduce fare evasion, and enhance the customer experience.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 1,409						\$ 1,409
CON	PROP	\$ 21,549						\$ 21,549
CON	SALESTAX-	\$ 7,210						\$ 7,210
Total Programmed Funding:		\$ 30,168						\$ 30,168

TIP ID: **CC-170060** County: Contra Costa System: Transit RTP ID: 17-10-0032 CTIPS 20600006502
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Concord BART Station Modernization
 Description: Concord: In and around the Concord BART Station: Make capacity, access, placemaking, and state-of-good repair, improvements based on BART's 2016 Station Modernization Plan.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	RIP	\$ 3,500						\$ 3,500
CON	RIP		\$ 9,500					\$ 9,500
Total Programmed Funding:		\$ 3,500	\$ 9,500					\$ 13,000

TIP ID: **REG050020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003832
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Car Exchange (Preventive Maintenance)
 Description: BART: Systemwide: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 69,143						\$ 69,143
CON	5309	\$ 1,000						\$ 1,000
CON	5337	\$ 228,961						\$ 228,961
CON	OTHER LOCAL	\$ 87,232						\$ 87,232
CON	RTP-LRP						\$ 194,491	\$ 194,491
CON	STP	\$ 93,558						\$ 93,558
Total Programmed Funding:		\$ 479,894					\$ 194,491	\$ 674,385

TIP ID: **REG090037** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004447
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Railcar Procurement Program
 Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 121,186						\$ 121,186
CON	5309	\$ 22,566						\$ 22,566
CON	5337	\$ 87,964						\$ 87,964
CON	BT	\$ 52,557						\$ 52,557
CON	CMAQ	\$ 99,800						\$ 99,800
CON	OTHER LOCAL	\$ 1,514,792		\$ 4,000				\$ 1,518,792
CON	RTP-LRP						\$ 718,334	\$ 718,334
CON	SB1	\$ 107,100						\$ 107,100
Total Programmed Funding:		\$ 2,005,965		\$ 4,000			\$ 718,334	\$ 2,728,299

Bay Area Rapid Transit District (BART)

TIP ID: **REG150005** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005971
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Transit-Oriented Development Pilot Planning Progra
 Description: Oakland and San Francisco: Around BART Stations: Develop a comprehensive TOD strategy that fills the remaining gaps in transportation management and development implementation in the Transbay corridor
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER FEDERAL	\$ 1,100						\$ 1,100
PE	OTHER LOCAL	\$ 320						\$ 320
Total Programmed Funding:		\$ 1,420						\$ 1,420

TIP ID: **REG170008** County: Regional System: Transit RTP ID: 17-01-0002 CTIPS 20600006222
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Integrated Carpool to Transit Access Program
 Description: BART: Systemwide: Program to better integrate carpool access to public transit by matching carpools through an app. The app facilitates carpool matching, payment, and parking space reservation at the BART station.
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER FEDERAL	\$ 358						\$ 358
PSE	OTHER LOCAL	\$ 163						\$ 163
Total Programmed Funding:		\$ 521						\$ 521

TIP ID: **REG170009** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600006223
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Train Seat Modification
 Description: BART: On up to 360 existing BART cars: Remove 7 seats to provide immediate relief for passengers in the peak period commute hours
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 195						\$ 195
CON	STP	\$ 1,503						\$ 1,503
Total Programmed Funding:		\$ 1,698						\$ 1,698

TIP ID: **REG170017** County: Regional System: Transit RTP ID: 17-10-0006 CTIPS 20600006294
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Transbay Core Capacity Improvements
 Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 300,000						\$ 300,000
CON	5309		\$ 250,700					\$ 250,700
CON	OTHER LOCAL	\$ 819,000						\$ 819,000
CON	RTP-LRP						\$ 1,710,600	\$ 1,710,600
CON	SALESTAX-	\$ 111,800						\$ 111,800
CON	SB1	\$ 144,490				\$ 174,110		\$ 318,600
Total Programmed Funding:		\$ 1,375,290	\$ 250,700			\$ 174,110	\$ 1,710,600	\$ 3,510,700

TIP ID: **SF-050014** County: San Francisco System: Transit RTP ID: 17-05-0010 CTIPS 20600003461
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART/MUNI Direct Connection Platform
 Description: BART/MUNI: Powell Street Station: Provide a direct connection between BART & MUNI.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	BT	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,000						\$ 3,000

Bay Area Rapid Transit District (BART)

TIP ID: **SF-170016** County: San Francisco System: Transit RTP ID: 17-10-0005 CTIPS 20600006374
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Embarcadero Stn: New North-Side Platform Elevator
 Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PROPERTY TAX	\$ 2,000						\$ 2,000
CON	PROPERTY TAX	\$ 10,000						\$ 10,000
CON	SALESTAX-	\$ 1,000						\$ 1,000
CON	STP	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 15,000						\$ 15,000

TIP ID: **SM-050005** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600002962
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Preventive Maintenance
 Description: BART: Systemwide: Preventive Maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 21,886						\$ 21,886
CON	5337	\$ 10,753						\$ 10,753
CON	OTHER LOCAL	\$ 8,160						\$ 8,160
CON	ST-STP	\$ 5,856						\$ 5,856
Total Programmed Funding:		\$ 46,655						\$ 46,655

TIP ID: **SM-130029** County: San Mateo System: Transit RTP ID: 17-06-0002 CTIPS 20600005817
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Daly City BART Station Intermodal Improvements
 Description: Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 550						\$ 550
CON	PROP	\$ 350						\$ 350
CON	RIP	\$ 200						\$ 200
Total Programmed Funding:		\$ 1,100						\$ 1,100

TIP ID: **VAR190002** County: Various System: Transit RTP ID: 17-10-0021 CTIPS null
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: TOD Implementation
 Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER LOCAL	\$ 582	\$ 1,610					\$ 2,192
OTHER	OTHER FEDERAL		\$ 2,000					\$ 2,000
OTHER	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,582	\$ 3,610					\$ 5,192

End of section

Transit Projects
Bay Area Rapid Transit District (BART)

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Transit Projects

Caltrain

TIP ID: **REG090051** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004495
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Revenue Vehicle Rehab Program
 Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,697						\$ 6,697
CON	5309	\$ 13						\$ 13
CON	5337	\$ 5,166						\$ 5,166
CON	OTHER LOCAL	\$ 2,970						\$ 2,970
Total Programmed Funding:		\$ 14,846						\$ 14,846

TIP ID: **REG110030** County: Regional System: Transit RTP ID: 17-10-0008 CTIPS 20600005315
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain Positive Train Control System
 Description: Caltrain: Systemwide: Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5307	\$ 11,280						\$ 11,280
PE	OTHER FEDERAL	\$ 17,250						\$ 17,250
PE	OTHER LOCAL	\$ 8,760						\$ 8,760
PE	PROP	\$ 9,260						\$ 9,260
PE	SALESTAX-	\$ 6,300						\$ 6,300
CON	5307	\$ 7,309						\$ 7,309
CON	5309	\$ 8,844						\$ 8,844
CON	FED-DISC	\$ 2,830						\$ 2,830
CON	OTHER FEDERAL	\$ 21,680						\$ 21,680
CON	OTHER LOCAL	\$ 60,487						\$ 60,487
CON	PROP	\$ 104,100						\$ 104,100
Total Programmed Funding:		\$ 258,100						\$ 258,100

TIP ID: **SF-010028** County: San Mateo System: Transit RTP ID: 17-10-0008 CTIPS 20600002151
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain Electrification
 Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 3,677						\$ 3,677
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 8,000						\$ 8,000
PSE	SALESTAX-	\$ 5,235						\$ 5,235
CON	5307	\$ 271,172						\$ 271,172
CON	5309	\$ 472,957	\$ 100,000	\$ 74,043				\$ 647,000
CON	BT	\$ 39,430						\$ 39,430
CON	CARB	\$ 20,000						\$ 20,000
CON	CMAQ	\$ 11,188						\$ 11,188
CON	OTHER LOCAL	\$ 85,686	\$ 25,000	\$ 18,511				\$ 129,197
CON	LCTOP	\$ 9,000						\$ 9,000
CON	OTHER LOCAL	\$ 36,452						\$ 36,452
CON	OTHER STATE	\$ 113,000						\$ 113,000
CON	PROP	\$ 600,000						\$ 600,000
CON	SALESTAX-	\$ 38,593						\$ 38,593
CON	TIRCP	\$ 20,000						\$ 20,000
Total Programmed Funding:		\$ 1,762,698	\$ 125,000	\$ 92,554				\$ 1,980,253

Transit Projects

Caltrain

TIP ID: **SM-03006B** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600003912
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Systemwide Track Rehab & Related Struct.
 Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 78,275						\$ 78,275
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 33,460						\$ 33,460
CON	SALESTAX-	\$ 5,098						\$ 5,098
Total Programmed Funding:		\$ 194,055						\$ 194,055

TIP ID: **SM-050041** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003626
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades
 Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 7,081						\$ 7,081
CON	OTHER LOCAL	\$ 9,551						\$ 9,551
Total Programmed Funding:		\$ 46,878						\$ 46,878

TIP ID: **SM-170005** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600006124
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: South San Francisco Caltrain Station Improvements
 Description: South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station that meets current Caltrain standards
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 38,828						\$ 38,828
CON	SALESTAX-	\$ 16,172						\$ 16,172
Total Programmed Funding:		\$ 55,000						\$ 55,000

TIP ID: **SM-170010** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600006279
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain TVM Rehab and Clipper Functionality
 Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5307	\$ 62						\$ 62
CON	5337	\$ 842						\$ 842
CON	OTHER LOCAL	\$ 318						\$ 318
CON	RTP-LRP						\$ 1,400	\$ 1,400
Total Programmed Funding:		\$ 1,442					\$ 1,400	\$ 2,842

Transit Projects

Caltrain

TIP ID: **SM-190002** County: San Mateo System: Transit RTP ID: 17-07-0065 CTIPS 20600006536
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Peninsula Corridor Electrification Expansion
 Description: Caltrain: Electric Multiple Unit (EMU) fleet: Expand fleet through procurement of an additional 40 vehicles.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	RTP-LRP						\$ 39,116	\$ 39,116
CON	SB1	\$ 123,182				\$ 41,340		\$ 164,522
Total Programmed Funding:		\$ 123,182				\$ 41,340	\$ 39,116	\$ 203,638

TIP ID: **SM-190011** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: COVID-19 Emergency Transit Operations
 Description: Caltrain: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 49,293	\$ 15,345					\$ 64,637
Total Programmed Funding:		\$ 49,293	\$ 15,345					\$ 64,637

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GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN030010** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600002897
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Fixed Guideway Connectors
 Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064	\$ 11,931						\$ 11,931
CON	5307	\$ 2,058						\$ 2,058
CON	5309	\$ 9,542						\$ 9,542
CON	5337	\$ 26,560						\$ 26,560
CON	FED-DISC	\$ 3,200						\$ 3,200
CON	OTHER LOCAL	\$ 8,315						\$ 8,315
CON	TOLLS	\$ 4,890						\$ 4,890
Total Programmed Funding:		\$ 66,496						\$ 66,496

TIP ID: **MRN050025** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600003591
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Facilities Rehabilitation
 Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 28,639						\$ 28,639
CON	OTHER LOCAL	\$ 5,420						\$ 5,420
CON	TOLLS	\$ 2,705						\$ 2,705
Total Programmed Funding:		\$ 39,164						\$ 39,164

TIP ID: **MRN130001** County: Marin System: Transit RTP ID: 17-03-0014 CTIPS 20600005346
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Larkspur Ferry Terminal Parking Garage
 Description: In Larkspur: At the Larkspur Ferry Terminal (LFT): Planning studies for a new three story parking structure
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	TOLLS			\$ 1,000				\$ 1,000
Total Programmed Funding:				\$ 1,000				\$ 1,000

TIP ID: **MRN130015** County: Marin System: Transit RTP ID: 17-03-0005 CTIPS 20600005818
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD - Transit Systems Enhancements
 Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,337						\$ 2,337
CON	OTHER LOCAL	\$ 587						\$ 587
Total Programmed Funding:		\$ 2,924						\$ 2,924

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN150005** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005936
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: MS Sonoma Ferry Boat Refurbishment
 Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel is in dry dock.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,000						\$ 8,000
CON	FBP	\$ 1,691						\$ 1,691
CON	OTHER LOCAL	\$ 671						\$ 671
CON	PFGP	\$ 6,000						\$ 6,000
CON	PROP	\$ 3,829						\$ 3,829
CON	STP	\$ 1,171						\$ 1,171
Total Programmed Funding:		\$ 21,362						\$ 21,362

TIP ID: **MRN150014** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006057
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD Ferry Major Components Rehab
 Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 174						\$ 174
CON	5337	\$ 13,890						\$ 13,890
CON	FBP	\$ 676						\$ 676
CON	OTHER FEDERAL	\$ 2,200						\$ 2,200
CON	TOLLS	\$ 4,235						\$ 4,235
Total Programmed Funding:		\$ 21,176						\$ 21,176

TIP ID: **MRN150015** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006058
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD Ferry Propulsion Systems Replacement
 Description: GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 8,610						\$ 8,610
CON	FBP	\$ 1,326						\$ 1,326
CON	TOLLS	\$ 2,484						\$ 2,484
Total Programmed Funding:		\$ 12,419						\$ 12,419

TIP ID: **MRN170008** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006200
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses
 Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diesel-electric hybrid buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 50,288						\$ 50,288
CON	5339	\$ 3,352						\$ 3,352
CON	OTHER LOCAL	\$ 11,933						\$ 11,933
Total Programmed Funding:		\$ 65,573						\$ 65,573

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN170009** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006201
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace Paratransit Vehicles
 Description: GGBHTD: Fleetwide: Replace paratransit vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 557						\$ 557
CON	OTHER LOCAL	\$ 122						\$ 122
Total Programmed Funding:		\$ 680						\$ 680

TIP ID: **MRN170013** County: Marin System: Transit RTP ID: 17-03-0013 CTIPS 20600006267
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: San Rafael Transit Center Relocation
 Description: In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,250						\$ 1,250
PE	OTHER LOCAL	\$ 162						\$ 162
ROW	RTP-LRP						\$ 10,000	\$ 10,000
CON	RTP-LRP						\$ 35,000	\$ 35,000
Total Programmed Funding:		\$ 1,412					\$ 45,000	\$ 46,412

TIP ID: **MRN170024** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006425
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Replace 14 - 22' Gas Body-on-Chassis Vehicles
 Description: GGBHTD: 14 paratransit vehicles: Routine replacement of paratransit vehicles that have reached end of useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 1,045						\$ 1,045
CON	OTHER LOCAL	\$ 229						\$ 229
Total Programmed Funding:		\$ 1,274						\$ 1,274

TIP ID: **MRN190001** County: Marin System: Transit RTP ID: 17-10-0010 CTIPS 20600006539
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Golden Gate Ferry: New Vessel
 Description: GGBHTD: 1 vehicle: Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	LCTOP	\$ 818						\$ 818
CON	PFGP	\$ 5,900						\$ 5,900
CON	RTP-LRP						\$ 22,000	\$ 22,000
CON	STA-REV	\$ 1,281						\$ 1,281
Total Programmed Funding:		\$ 8,000					\$ 22,000	\$ 30,000

TIP ID: **MRN190014** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: COVID-19 Emergency Transit Operations
 Description: GGBHTD: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 30,163	\$ 21,417					\$ 51,580
Total Programmed Funding:		\$ 30,163	\$ 21,417					\$ 51,580

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN990017** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600001104
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Ferry Channel & Berth Dredging
 Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,969						\$ 6,969
CON	5309	\$ 9,604						\$ 9,604
CON	5337	\$ 4,200						\$ 4,200
CON	OTHER LOCAL	\$ 5,371						\$ 5,371
Total Programmed Funding:		\$ 26,144						\$ 26,144

TIP ID: **SF-170022** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006445
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace 2 Paratransit Vehicles
 Description: GGBHTD: 2 Paratransit Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 151						\$ 151
CON	OTHER LOCAL	\$ 47						\$ 47
Total Programmed Funding:		\$ 198						\$ 198

End of section



SFMTA

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-010037** County: San Francisco System: Transit RTP ID: 17-05-0041 CTIPS 20600002267
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SF Muni Third St LRT Phase 2 - New Central Subway
 Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 36,311						\$ 36,311
ENV	SALESTAX-	\$ 4,142						\$ 4,142
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	5309	\$ 47,690						\$ 47,690
PSE	CMAQ	\$ 14,328						\$ 14,328
PSE	PROP	\$ 15,244						\$ 15,244
PSE	SALESTAX-	\$ 27,119						\$ 27,119
PSE	TCRP	\$ 9,000						\$ 9,000
ROW	PROP	\$ 34,777						\$ 34,777
CON	5309	\$ 845,547						\$ 845,547
CON	CMAQ	\$ 42,677						\$ 42,677
CON	OTHER LOCAL	\$ 68,118						\$ 68,118
CON	PROP	\$ 319,078						\$ 319,078
CON	RIP	\$ 12,498						\$ 12,498
CON	SALESTAX-	\$ 96,469						\$ 96,469
Total Programmed Funding:		\$ 1,578,000						\$ 1,578,000

TIP ID: **SF-030013** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600002867
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Wayside Fare Collection Equipment
 Description: SFMTA: Systemwide: Replacement of life-expired fare collection equipment.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 11,394						\$ 11,394
CON	5309	\$ 18,209						\$ 18,209
CON	5337	\$ 4,250						\$ 4,250
CON	BT	\$ 762						\$ 762
CON	OTHER LOCAL	\$ 7,763						\$ 7,763
CON	PROP	\$ 1,000						\$ 1,000
CON	SALESTAX-	\$ 500						\$ 500
Total Programmed Funding:		\$ 43,878						\$ 43,878

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-050024** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600003616
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace
 Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,577,354

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,435	\$ 4,243	\$ 500				\$ 7,178
ENV	RTP-LRP						\$ 1,757	\$ 1,757
PSE	OTHER LOCAL		\$ 1,690	\$ 3,856	\$ 1,475			\$ 7,021
PSE	RTP-LRP						\$ 7,879	\$ 7,879
CON	5309	\$ 35,262						\$ 35,262
CON	5337	\$ 23,140						\$ 23,140
CON	BT	\$ 12,007						\$ 12,007
CON	OTHER LOCAL	\$ 5,903		\$ 1,782	\$ 4,328			\$ 12,013
CON	PROP	\$ 6,000						\$ 6,000
CON	PROPERTY TAX	\$ 3,156	\$ 1,092	\$ 2,493				\$ 6,742
CON	RIP		\$ 13,752					\$ 13,752
CON	RTP-LRP						\$ 47,338	\$ 47,338
CON	SALESTAX-	\$ 17,503	\$ 2,383	\$ 2,539				\$ 22,425
CON	STA-REV	\$ 5,485	\$ 250	\$ 715				\$ 6,450
CON	XTRAN	\$ 712						\$ 712
Total Programmed Funding:		\$ 111,603	\$ 23,411	\$ 11,886	\$ 5,803		\$ 56,974	\$ 209,676

TIP ID: **SF-070003** County: San Francisco System: Transit RTP ID: 17-05-0042 CTIPS 20600003896
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Historic Streetcar Extension to Fort Mason
 Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason: Extend the E-line or the current F-line service.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	RTP-LRP						\$ 24,148	\$ 24,148
PE	SALESTAX-	\$ 741						\$ 741
CON	RTP-LRP						\$ 43,998	\$ 43,998
Total Programmed Funding:		\$ 741					\$ 68,146	\$ 68,887

TIP ID: **SF-070004** County: San Francisco System: Transit RTP ID: 17-05-0021 CTIPS 20600003897
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geary Bus Rapid Transit
 Description: San Francisco: Along the Geary corridor between 34th Avenue and Market Street: Design and implement transit performance and safety improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 8,091						\$ 8,091
PE	SALESTAX-	\$ 620	\$ 2,065					\$ 2,685
PSE	OTHER LOCAL	\$ 2,051						\$ 2,051
PSE	SALESTAX-	\$ 22,434						\$ 22,434
CON	CMAQ	\$ 16,548						\$ 16,548
CON	OTHER LOCAL	\$ 14,044	\$ 2,922					\$ 16,965
CON	PRIVATE		\$ 915					\$ 915
CON	PROPERTY TAX		\$ 210					\$ 210
CON	RTP-LRP						\$ 207,044	\$ 207,044
CON	SALESTAX-	\$ 19,679		\$ 3,376				\$ 23,056
Total Programmed Funding:		\$ 83,467	\$ 6,112	\$ 3,376			\$ 207,044	\$ 300,000

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-070005** County: San Francisco System: Transit RTP ID: 17-05-0033 CTIPS 20600003898
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Van Ness Avenue Bus Rapid Transit
 Description: San Francisco: On Van Ness Avenue from Mission to Lombard: Design and implement a BRT project. Project is phased.
 Project also references RTP IDs 240745 and 240471
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 4.71 Post Mile To: 6.71 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 396						\$ 396
ENV	SALESTAX-	\$ 2,371						\$ 2,371
PE	5309	\$ 15,000						\$ 15,000
PE	OTHER LOCAL	\$ 200						\$ 200
PE	SALESTAX-	\$ 4,606						\$ 4,606
PSE	OTHER LOCAL	\$ 2,100						\$ 2,100
PSE	SALESTAX-	\$ 1,594						\$ 1,594
CON	5309	\$ 59,604						\$ 59,604
CON	5337	\$ 1,830						\$ 1,830
CON	OTHER LOCAL	\$ 73,635						\$ 73,635
CON	PRIVATE	\$ 11,708						\$ 11,708
CON	SALESTAX-	\$ 27,731						\$ 27,731
CON	ST-STP	\$ 7,300						\$ 7,300
CON-CE	ST-STP	\$ 210						\$ 210
Total Programmed Funding:		\$ 208,285						\$ 208,285

TIP ID: **SF-090012** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600004361
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Light Rail Vehicle Procurement
 Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 13,220					\$ 13,220
CON	BT	\$ 59,118						\$ 59,118
CON	CMAQ	\$ 10,228						\$ 10,228
CON	OTHER LOCAL	\$ 208,099						\$ 208,099
CON	PRIVATE			\$ 20,459				\$ 20,459
CON	RTP-LRP						\$ 510,812	\$ 510,812
CON	SALESTAX-	\$ 191,885						\$ 191,885
CON	SB1	\$ 26,867						\$ 26,867
CON	TIRCP	\$ 86,273						\$ 86,273
Total Programmed Funding:		\$ 582,469	\$ 13,220	\$ 20,459			\$ 510,812	\$ 1,126,960

TIP ID: **SF-090016** County: San Francisco System: Transit RTP ID: 17-05-0031 CTIPS 20600004316
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Transit Center in Hunters Point
 Description: Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 8,300					\$ 13,700	\$ 22,000

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-090020** County: San Francisco System: Transit RTP ID: 17-05-0032 CTIPS 20600004314
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geneva Harney BRT Infrastructure: Central Segment
 Description: SFMTA: From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue: Construct bus rapid transit facilities
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,085						\$ 1,085
PE	SALESTAX-	\$ 2,850						\$ 2,850
PSE	OTHER LOCAL	\$ 3,219						\$ 3,219
CON	RTP-LRP						\$ 32,900	\$ 32,900
Total Programmed Funding:		\$ 7,154					\$ 32,900	\$ 40,054

TIP ID: **SF-090023** County: San Francisco System: Transit RTP ID: 17-05-0032 CTIPS 20600004363
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geneva Harney BRT Infrastructure - Eastern Segment
 Description: SFMTA: Bayview and Hunters Point: from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development: Construct extension of Geneva Harney BRT
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE				\$ 15,205			\$ 15,205
PE	PRIVATE			\$ 2,000	\$ 4,000			\$ 6,000
CON	PRIVATE						\$ 76,910	\$ 76,910
Total Programmed Funding:				\$ 2,000	\$ 19,205		\$ 76,910	\$ 98,115

TIP ID: **SF-090035** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600004781
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Paratransit Vehicle Replacements
 Description: SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,264						\$ 8,264
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 679						\$ 679
CON	SALESTAX-	\$ 5,454						\$ 5,454
Total Programmed Funding:		\$ 14,653						\$ 14,653

TIP ID: **SF-150005** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005912
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA - Replacement of 40' Motor Coaches
 Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 82,114						\$ 82,114
CON	5339	\$ 13,240						\$ 13,240
CON	BT	\$ 37,159						\$ 37,159
CON	SALESTAX-	\$ 16,776						\$ 16,776
CON	STP	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 159,289						\$ 159,289

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-150006** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005913
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA Replacement of 60' Motor Coaches
 Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 79,078						\$ 79,078
CON	5339	\$ 4,713						\$ 4,713
CON	BT	\$ 62,805						\$ 62,805
CON	OTHER LOCAL	\$ 2,502						\$ 2,502
CON	SALESTAX-	\$ 42,099						\$ 42,099
Total Programmed Funding:		\$ 191,198						\$ 191,198

TIP ID: **SF-170004** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006148
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replacement of 40' Trolley Coaches
 Description: SFMTA: Systemwide: Purchase 40' replacement trolley coaches for the existing aging coaches.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 189,553						\$ 189,553
CON	BT	\$ 7,429						\$ 7,429
CON	OTHER LOCAL	\$ 23,915						\$ 23,915
CON	SALESTAX-	\$ 28,915						\$ 28,915
Total Programmed Funding:		\$ 249,813						\$ 249,813

TIP ID: **SF-170006** County: San Francisco System: Transit RTP ID: 17-05-0001 CTIPS 20600006150
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt
 Description: SFMTA: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 1,250						\$ 1,250
CON	BT	\$ 250						\$ 250
CON	OTHER LOCAL	\$ 62						\$ 62
Total Programmed Funding:		\$ 1,562						\$ 1,562

TIP ID: **SF-170008** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006152
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replace 35 Paratransit Cutaway Vans
 Description: SFMTA: 35 vehicles: Replace 35 paratransit cutaway vans
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	BT	\$ 4,012						\$ 4,012
Total Programmed Funding:		\$ 4,012						\$ 4,012

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-170018** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006441
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: 60' Motor Coach Mid-Life Overhaul
 Description: SFMTA: Existing 60' New Flyer motor coaches: Mid-life overhaul
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 19,393						\$ 19,393
CON	PRIVATE	\$ 3,524	\$ 1,372	\$ 1,607				\$ 6,503
CON	SALESTAX-	\$ 3,874	\$ 745	\$ 1,855				\$ 6,475
Total Programmed Funding:		\$ 26,792	\$ 2,117	\$ 3,462				\$ 32,371

TIP ID: **SF-170020** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006443
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replacement of 30' Motor Coaches
 Description: SFMTA: Fleetwide: Replace the Orion 30' renewable diesel electric hybrid vehicles that were procured in year 2007.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 505						\$ 505
CON	BT	\$ 18,456						\$ 18,456
CON	SALESTAX-	\$ 8,057	\$ 7,898	\$ 7,898				\$ 23,853
Total Programmed Funding:		\$ 27,018	\$ 7,898	\$ 7,898				\$ 42,814

TIP ID: **SF-170021** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006444
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Rehab Historic Streetcars
 Description: SFMTA: Fleet of historic streetcars: Rehabilitate vehicles
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 15,000						\$ 15,000
CON	PRIVATE		\$ 2,631	\$ 1,958				\$ 4,589
CON	SALESTAX-	\$ 9,060						\$ 9,060
Total Programmed Funding:		\$ 24,060	\$ 2,631	\$ 1,958				\$ 28,649

TIP ID: **SF-190001** County: San Francisco System: Transit RTP ID: 17-05-0010 CTIPS 20600006560
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Woods Bus Facility Modernization
 Description: San Francisco: Woods Bus Facility: Modernize and upgrade a 43-year old facility that houses and maintains vehicles.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
CON	5339	\$ 3,617						\$ 3,617
CON	SB1	\$ 1,383						\$ 1,383
Total Programmed Funding:		\$ 5,500						\$ 5,500

TIP ID: **SF-190002** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006610
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: L-Taraval - SGR Project Elements
 Description: SFMTA: Along L Taraval Line from near West Portal to La Playa: Replace track and related way infrastructure
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 4,070						\$ 4,070
CON	OTHER LOCAL		\$ 26,000					\$ 26,000
CON	SALESTAX-	\$ 1,018						\$ 1,018
Total Programmed Funding:		\$ 5,088	\$ 26,000					\$ 31,088

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-190003** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006611
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Muni Metro East Facility - Boiler Replacement
 Description: SFMTA: At the Muni Metro East Facility: Replace the boiler and air-conditioning units
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5337	\$ 4,100						\$ 4,100
CON	OTHER LOCAL	\$ 2,341						\$ 2,341
Total Programmed Funding:		\$ 6,441						\$ 6,441

TIP ID: **SF-190004** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006613
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA-Facilities Condition Assessment Repairs
 Description: SFMTA: Facilities Systemwide: Implement Facilities Deferred Maintenance Program repairs to address backlogged State of Good Repair investments
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 5,000						\$ 5,000
CON	5337	\$ 900						\$ 900
CON	OTHER LOCAL	\$ 12,555						\$ 12,555
CON	SALESTAX-	\$ 500						\$ 500
CON	SB1	\$ 295	\$ 1,547	\$ 2,800				\$ 4,642
Total Programmed Funding:		\$ 19,250	\$ 1,547	\$ 2,800				\$ 23,597

TIP ID: **SF-190007** County: San Francisco System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: COVID-19 Emergency Transit Operations
 Description: SFMTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 197,191	\$ 176,592					\$ 373,783
Total Programmed Funding:		\$ 197,191	\$ 176,592					\$ 373,783

TIP ID: **SF-190012** County: San Francisco System: Transit RTP ID: 17-05-0017 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA - Core Capacity Program
 Description: SFMTA: Along the J and M-Line Corridors: Implement high priority route improvements from the Muni Forward Program
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
ENV	OTHER LOCAL		\$ 1,450					\$ 1,450
PSE	OTHER LOCAL			\$ 6,939				\$ 6,939
PSE	PRIVATE			\$ 2,974				\$ 2,974
PSE	PROPERTY TAX			\$ 2,821				\$ 2,821
PSE	RTP-LRP						\$ 895	\$ 895
CON	PRIVATE						\$ 842	\$ 842
CON	RTP-LRP						\$ 1,769	\$ 1,769
CON	TIRCP						\$ 40,000	\$ 40,000
Total Programmed Funding:			\$ 1,450	\$ 12,734			\$ 43,506	\$ 57,690

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-190013** County: San Francisco System: Transit RTP ID: 17-05-0013 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA Zero Emission Bus Procurement
 Description: SFMTA: Fleet: Procure and deploy battery-electric buses into revenue service.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,823						\$ 2,823
CON	5307		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 1,300					\$ 1,300
CON	LCTOP		\$ 4,900					\$ 4,900
CON	PROPERTY TAX		\$ 11,202					\$ 11,202
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 2,823	\$ 18,402				\$ 2,000	\$ 23,225

TIP ID: **SF-95037B** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600003911
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SF Muni Rail Replacement Program
 Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	5307	\$ 1,500						\$ 1,500
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 73,744						\$ 73,744
CON	BT	\$ 10,170						\$ 10,170
CON	OTHER LOCAL	\$ 39,960	\$ 4,519	\$ 9,155				\$ 53,634
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-	\$ 26,088	\$ 1,528	\$ 1,528				\$ 29,143
CON	STA-REV	\$ 1,836	\$ 4,500	\$ 706				\$ 7,042
CON	XTRAN	\$ 5,512						\$ 5,512
Total Programmed Funding:		\$ 268,521	\$ 10,546	\$ 11,389				\$ 290,456

TIP ID: **SF-970073** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600000427
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Cable Car Vehicle Renovation Program
 Description: SFMTA: Cable car fleet: Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 8,679						\$ 8,679
CON	5309	\$ 6,142						\$ 6,142
CON	5337	\$ 5,930						\$ 5,930
CON	BT	\$ 4,255						\$ 4,255
CON	OTHER LOCAL	\$ 2,865						\$ 2,865
CON	PRIVATE	\$ 600		\$ 320				\$ 920
CON	SALESTAX-	\$ 1,164						\$ 1,164
CON	TCI	\$ 125						\$ 125
CON	XTRAN	\$ 180						\$ 180
Total Programmed Funding:		\$ 29,940		\$ 320				\$ 30,260

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-970170** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600000432
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog
 Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 1,000						\$ 1,000
PSE	PROP	\$ 250						\$ 250
CON	5307	\$ 38,825						\$ 38,825
CON	5309	\$ 68,029						\$ 68,029
CON	5337	\$ 40,916						\$ 40,916
CON	BT	\$ 8,209						\$ 8,209
CON	OTHER LOCAL	\$ 9,562			\$ 1,572			\$ 11,134
CON	PRIVATE		\$ 3,418					\$ 3,418
CON	PROP	\$ 5,750						\$ 5,750
CON	RTP-LRP						\$ 11,422	\$ 11,422
CON	SALESTAX-	\$ 8,461	\$ 1,282		\$ 1,000			\$ 10,742
CON	STA-REV	\$ 2,179		\$ 2,150				\$ 4,329
CON	STP	\$ 5,612						\$ 5,612
CON	TSM	\$ 183						\$ 183
CON	XTRAN	\$ 8,608						\$ 8,608
Total Programmed Funding:		\$ 197,583	\$ 4,699	\$ 2,150	\$ 2,572		\$ 11,422	\$ 218,426

TIP ID: **SF-990022** County: San Francisco System: Transit RTP ID: 17-05-0002 CTIPS 20600001415
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: ADA Paratransit Operating Support
 Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 81,911						\$ 81,911
CON	OTHER LOCAL	\$ 19,071						\$ 19,071
CON	SALESTAX-	\$ 20,356						\$ 20,356
CON	XTRAN	\$ 117,001						\$ 117,001
Total Programmed Funding:		\$ 238,338						\$ 238,338

TIP ID: **SF-99T002** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600001467
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Cable Car Traction Power & Guideway Rehab
 Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 8,250						\$ 8,250
CON	BT	\$ 1,745						\$ 1,745
CON	OTHER LOCAL	\$ 12,924				\$ 1,378		\$ 14,302
CON	PRIVATE	\$ 1,270		\$ 3,900				\$ 5,170
CON	RTP-LRP						\$ 7,347	\$ 7,347
CON	SALESTAX-	\$ 1,631		\$ 3,500				\$ 5,131
CON	STA-REV	\$ 2,179						\$ 2,179
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Programmed Funding:		\$ 84,516		\$ 7,400		\$ 1,378	\$ 7,347	\$ 100,641

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samTrans



San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-030023** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600002693
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS: Preventive Maintenance
 Description: SamTrans: Fleetwide: Preventative maintenance program
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 30,194						\$ 30,194
CON	BT	\$ 79						\$ 79
CON	OTHER LOCAL	\$ 2,835						\$ 2,835
CON	SALESTAX-	\$ 5,387						\$ 5,387
CON	STP	\$ 17,515						\$ 17,515
Total Programmed Funding:		\$ 56,011						\$ 56,011

TIP ID: **SM-070049** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600004181
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS Facility/Equipment Rehab/Replacement
 Description: SAMTRANS: Systemwide: Operating/maintenance facility/equip rehab/replacement, including the provision of facility improvements for admin, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 656						\$ 656
CON	5309	\$ 746						\$ 746
CON	OTHER LOCAL	\$ 60						\$ 60
CON	PROP	\$ 186						\$ 186
CON	SALESTAX-	\$ 104						\$ 104
Total Programmed Funding:		\$ 1,753						\$ 1,753

TIP ID: **SM-150010** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600005992
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans - Replacement of Cutaway Buses
 Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,276						\$ 2,276
CON	SALESTAX-	\$ 541						\$ 541
Total Programmed Funding:		\$ 2,817						\$ 2,817

TIP ID: **SM-150011** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600005993
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans - Purchase of Replacement Minivans
 Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,038						\$ 1,038
CON	SALESTAX-	\$ 247						\$ 247
Total Programmed Funding:		\$ 1,285						\$ 1,285

San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-170008** County: San Mateo System: Transit RTP ID: 17-06-0029 CTIPS 20600006228
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: El Camino Real Traffic Signal Priority Project
 Description: San Mateo County: On El Camino Real (State Route 82) from the Palo Alto Caltrain Station to the Daly City BART Station:
 Install Traffic Signal Priority system
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: 82 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 3,459						\$ 3,459
CON	SALESTAX-	\$ 448						\$ 448
Total Programmed Funding:		\$ 3,907						\$ 3,907

TIP ID: **SM-190003** County: San Mateo System: Transit RTP ID: 17-10-0033 CTIPS 20600006540
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans Express Bus Service
 Description: San Mateo, San Francisco and Santa Clara Counties: On the US-101 Corridor: Implement a network of four express bus routes
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER STATE	\$ 1,133						\$ 1,133
CON	RTP-LRP						\$ 20,370	\$ 20,370
CON	SB1	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 16,133					\$ 20,370	\$ 36,503

TIP ID: **SM-190010** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans: COVID-19 Emergency Transit Operations
 Description: SamTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 28,341	\$ 16,561					\$ 44,903
CON	5311	\$ 178	\$ 800					\$ 978
Total Programmed Funding:		\$ 28,519	\$ 17,361					\$ 45,880

TIP ID: **SM-990026** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS 20600001497
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy
 Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 15,792						\$ 15,792
CON	OTHER LOCAL	\$ 1,195						\$ 1,195
CON	SALESTAX-	\$ 2,754						\$ 2,754
Total Programmed Funding:		\$ 19,741						\$ 19,741

End of section



Santa Clara Valley Transportation Authority (VTA)

TIP ID: **BRT030001** County: Santa Clara System: Transit RTP ID: 17-07-0012 CTIPS 20600002404
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: BART - Berryessa to San Jose Extension
 Description: In San Jose: From Berryessa Station to San Jose and Santa Clara: Extend BART line
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,682,878

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 10,339						\$ 10,339
PE	TCRP	\$ 160,575						\$ 160,575
PSE	TIRCP	\$ 50,000						\$ 50,000
ROW	SALESTAX-	\$ 112,761			\$ 116,877			\$ 229,638
ROW	TIRCP	\$ 95,000						\$ 95,000
CON	RIP			\$ 29,702				\$ 29,702
CON	RTP-LRP						\$ 1,143,432	\$ 1,143,432
CON	SALESTAX-				\$ 1,771,634			\$ 1,771,634
CON	TIRCP					\$ 540,000		\$ 540,000
CON-CE	SALESTAX-				\$ 654,100			\$ 654,100
CON-CE	TIRCP				\$ 60,000			\$ 60,000
ROW-SUP	SALESTAX-	\$ 19,159			\$ 11,356			\$ 30,515
ROW-SUP	TIRCP	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 452,834		\$ 29,702	\$ 2,613,967	\$ 540,000	\$ 1,143,432	\$ 4,779,935

TIP ID: **SCL050001** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600002923
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Standard & Small Bus Replacement
 Description: VTA: Fleetwide: Standard and Small Bus Replacement
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 110,541						\$ 110,541
CON	5309	\$ 7,390						\$ 7,390
CON	5337	\$ 4,336						\$ 4,336
CON	5339	\$ 28,437						\$ 28,437
CON	OTHER LOCAL	\$ 137,581						\$ 137,581
CON	OTHER STATE	\$ 3,349						\$ 3,349
CON	PROP	\$ 5,848						\$ 5,848
Total Programmed Funding:		\$ 297,481						\$ 297,481

TIP ID: **SCL050002** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600002925
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Rail Replacement Program
 Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 35,925						\$ 35,925
CON	OTHER LOCAL	\$ 12,085						\$ 12,085
CON	OTHER STATE	\$ 312						\$ 312
CON	PROP	\$ 1,328						\$ 1,328
Total Programmed Funding:		\$ 61,761						\$ 61,761

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL050009** County: Santa Clara System: Transit RTP ID: 17-07-0061 CTIPS 20600002929
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Eastridge to BART Regional Connector
 Description: San Jose: At the Eastridge Transit Center: Ph I (completed) & Improve and expand transit center; Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and way.

Air Quality Exempt Code: NON-EXEMPT

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	SALESTAX-	\$ 77,917						\$ 77,917
ROW	RIP	\$ 23,000						\$ 23,000
ROW	SALESTAX-	\$ 31,681						\$ 31,681
ROW	SB1	\$ 9,442						\$ 9,442
CON	RIP	\$ 34,540						\$ 34,540
CON	RTP-LRP						\$ 63,000	\$ 63,000
CON	SALESTAX-	\$ 270,699						\$ 270,699
Total Programmed Funding:		\$ 447,279					\$ 63,000	\$ 510,279

TIP ID: **SCL050046** County: Santa Clara System: Transit RTP ID: 17-10-0027 CTIPS 20600003601
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: ADA Operating Set Aside
 Description: VTA: Systemwide: ADA operating assistance set aside.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 54,157						\$ 54,157
CON	OTHER LOCAL	\$ 11,127						\$ 11,127
CON	XTRAN	\$ 2,553						\$ 2,553
Total Programmed Funding:		\$ 67,836						\$ 67,836

TIP ID: **SCL090040** County: Santa Clara System: Transit RTP ID: 17-07-0062 CTIPS 20600004673
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: LRT Extension to Vasona Junction and Double Track
 Description: Campbell and San Jose: From the existing Winchester Station to a new Vasona Junction Station, near Route 85: Extend the light-rail line and double-track single-track sections of the Vasona line

Air Quality Exempt Code: NON-EXEMPT

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 17,250						\$ 17,250
ROW	SALESTAX-	\$ 25,750						\$ 25,750
CON	RTP-LRP						\$ 213,000	\$ 213,000
Total Programmed Funding:		\$ 43,000					\$ 213,000	\$ 256,000

TIP ID: **SCL090044** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600004780
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: TP OCS Rehab & Replacement
 Description: VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5309	\$ 7,268						\$ 7,268
CON	5337	\$ 18,980						\$ 18,980
CON	OTHER LOCAL	\$ 6,562						\$ 6,562
Total Programmed Funding:		\$ 32,810						\$ 32,810

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL110099** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005240
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Bridge and Structure - SG Repair
 Description: VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5309	\$ 1,360						\$ 1,360
CON	5337	\$ 2,520						\$ 2,520
CON	OTHER LOCAL	\$ 970						\$ 970
Total Programmed Funding:		\$ 4,850						\$ 4,850

TIP ID: **SCL110104** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005250
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Track Crossovers and Switches
 Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5309	\$ 580						\$ 580
CON	5337	\$ 2,957						\$ 2,957
CON	CMAQ	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 2,863						\$ 2,863
CON	PROP	\$ 65						\$ 65
CON	RTP-LRP						\$ 28,230	\$ 28,230
Total Programmed Funding:		\$ 6,964					\$ 28,230	\$ 35,194

TIP ID: **SCL150005** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005889
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA Train to Wayside Communication System Upgrade
 Description: VTA: Communications: Upgrade the existing DOS based train-to-wayside communications (TWC) system to a Windows based system while keeping the original system's operational functionality.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 1,285						\$ 1,285
CON	OTHER LOCAL	\$ 321						\$ 321
Total Programmed Funding:		\$ 1,606						\$ 1,606

TIP ID: **SCL150006** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005890
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Back-up Power for Elevated Stations
 Description: VTA: Various elevated stations: Replace the generators and automatic power bypass switch for elevated stations on the Guadalupe Light Rail line.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:		\$ 400						\$ 400

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL150008** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005892
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA Track Intrusion Abatement
 Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 4,000						\$ 4,000
CON	5337	\$ 4,800						\$ 4,800
CON	OTHER LOCAL	\$ 2,200						\$ 2,200
Total Programmed Funding:		\$ 11,000						\$ 11,000

TIP ID: **SCL170002** County: Santa Clara System: Transit RTP ID: 17-10-0032 CTIPS 20600006123
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA BART Phase II TOD and Station Access Planning
 Description: In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning.
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER FEDERAL	\$ 1,520						\$ 1,520
PE	SALESTAX-	\$ 380						\$ 380
Total Programmed Funding:		\$ 1,900						\$ 1,900

TIP ID: **SCL170005** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006202
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Paratransit Vehicle Procurement
 Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,173						\$ 8,173
CON	OTHER LOCAL	\$ 2,043						\$ 2,043
Total Programmed Funding:		\$ 10,217						\$ 10,217

TIP ID: **SCL170006** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006204
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Replace Fault Monitoring System on LRVs
 Description: VTA: On Light Rail Vehicle Fleet: Upgrade Fault Monitoring System (FMS) Network that is no longer supported by the original equipment manufacturer (OEM)
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,255						\$ 2,255
CON	OTHER LOCAL	\$ 564						\$ 564
Total Programmed Funding:		\$ 2,819						\$ 2,819

TIP ID: **SCL170007** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006205
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Pedestrian Swing Gates Replacement
 Description: VTA: At various pedestrian crossing locations along the light rail system: Replace spring-hinge pedestrian swing gates
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 3,424						\$ 3,424
CON	OTHER LOCAL	\$ 856						\$ 856
Total Programmed Funding:		\$ 4,280						\$ 4,280

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL170008** County: Santa Clara System: Transit RTP ID: 17-07-0064 CTIPS 20600006206
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Vasona Pedestrian Back Gates
 Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,320						\$ 2,320
CON	OTHER LOCAL	\$ 580						\$ 580
Total Programmed Funding:		\$ 2,900						\$ 2,900

TIP ID: **SCL170009** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006207
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Chaboya Yard Well Removal
 Description: VTA: At the Chaboya Bus Operating Division: Obtain case closure and demolish the ground water remediation system and wells
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 120						\$ 120
CON	5337	\$ 196						\$ 196
CON	OTHER LOCAL	\$ 79						\$ 79
Total Programmed Funding:		\$ 395						\$ 395

TIP ID: **SCL170010** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006208
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Train Wash Replacement
 Description: VTA: Guadalupe Light Rail Division: Replace train wash.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,248						\$ 2,248
CON	OTHER LOCAL	\$ 562						\$ 562
Total Programmed Funding:		\$ 2,810						\$ 2,810

TIP ID: **SCL170011** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006209
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Upgrade Rail Grade Crossing Control Equipment
 Description: VTA: Various Locations: Replace existing rail grade crossing equipment; such as controllers, relays, and surge panels; that have become obsolete.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 4,368						\$ 4,368
CON	OTHER LOCAL	\$ 1,092						\$ 1,092
Total Programmed Funding:		\$ 5,460						\$ 5,460

TIP ID: **SCL170046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006432
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Systemwide Security Improvements
 Description: VTA: Systemwide: Implement safety improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 406						\$ 406
CON	OTHER LOCAL	\$ 101						\$ 101
Total Programmed Funding:		\$ 507						\$ 507

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL170047** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006433
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Non-Revenue Vehicle Procurement
 Description: VTA: Systemwide: Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life
 Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:		\$ 400						\$ 400

TIP ID: **SCL170048** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006434
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Roadway Protection System
 Description: VTA: On the VTA Light Rail System: Explore and implement Roadway Worker Protection System technologies to meet regulatory requirements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 1,939						\$ 1,939
Total Programmed Funding:		\$ 1,939						\$ 1,939

TIP ID: **SCL170049** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006435
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Middleware Replacement
 Description: VTA: Systemwide: Replace existing obsolete middleware software with updated software to ensure compatibility with other upgraded SCADA software and SCADA components
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 1,150						\$ 1,150
CON	OTHER LOCAL	\$ 288						\$ 288
Total Programmed Funding:		\$ 1,438						\$ 1,438

TIP ID: **SCL170050** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006436
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Control Center System Replacement
 Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 3,015						\$ 3,015
CON	OTHER LOCAL	\$ 754						\$ 754
Total Programmed Funding:		\$ 3,769						\$ 3,769

TIP ID: **SCL190023** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006607
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Bus CCTV Replacement
 Description: VTA: Fleetwide: Replace CCTV system on buses
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,640						\$ 2,640
CON	OTHER LOCAL	\$ 660						\$ 660
Total Programmed Funding:		\$ 3,300						\$ 3,300

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190024** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006608
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Transit Center Park and Ride Rehab
 Description: VTA: Various transit centers and park & ride facilities systemwide: Rehabilitate and repair facilities
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,600						\$ 1,600
CON	OTHER LOCAL	\$ 400						\$ 400
Total Programmed Funding:		\$ 2,000						\$ 2,000

TIP ID: **SCL190025** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006609
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Gigabit Ethernet Network
 Description: VTA: Systemwide: Replace Ethernet switch equipment
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 960						\$ 960
CON	OTHER LOCAL	\$ 240						\$ 240
Total Programmed Funding:		\$ 1,200						\$ 1,200

TIP ID: **SCL190026** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006612
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: HVAC Replacement
 Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,448						\$ 1,448
CON	OTHER LOCAL	\$ 362						\$ 362
Total Programmed Funding:		\$ 1,810						\$ 1,810

TIP ID: **SCL190027** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006614
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Hardware, Software, Network Upgrade
 Description: VTA: Systemwide: Update three related Supervisory Control and Data Acquisition (SCADA) subsystems. 1) Hardware 2) Software 3) Network
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 4,447						\$ 4,447
CON	OTHER LOCAL	\$ 1,112						\$ 1,112
Total Programmed Funding:		\$ 5,559						\$ 5,559

TIP ID: **SCL190035** County: Santa Clara System: Transit RTP ID: 17-07-0064 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA - Not on Transit Program
 Description: VTA: Systemwide: Conduct training for employees and create awareness among passengers and the public to recognize and report human trafficking activities on transit. Other Federal funds are Human Trafficking Awareness and Public Safety Initiative Grant
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER FEDERAL	\$ 350						\$ 350
OTHER	SALESTAX-	\$ 150						\$ 150
Total Programmed Funding:		\$ 500						\$ 500

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190037** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Bus & LR Vehicle Mobile Router Replacement
 Description: VTA: Systemwide: Replace mobile routers
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190038** County: Santa Clara System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: COVID-19 Emergency Transit Operations
 Description: VTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 72,932	\$ 67,652					\$ 140,584
CON	5311	\$ 91	\$ 900					\$ 991
Total Programmed Funding:		\$ 73,024	\$ 68,552					\$ 141,576

TIP ID: **SCL190039** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Facilities ADA Upgrades
 Description: VTA: Various passenger facilities systemwide: Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 2,560						\$ 2,560
CON	OTHER LOCAL	\$ 640						\$ 640
Total Programmed Funding:		\$ 3,200						\$ 3,200

TIP ID: **SCL190040** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Fuel Dispenser & UDC Replacement
 Description: VTA: Systemwide: Replace and upgrade diesel dispensers and one gasoline dispenser, and replace the Underground Dispenser Containment (UDCs) at these dispensers
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,920						\$ 1,920
CON	OTHER LOCAL	\$ 480						\$ 480
Total Programmed Funding:		\$ 2,400						\$ 2,400

TIP ID: **SCL190041** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Replace UPSs and PDU in OCC/EOC
 Description: VTA: At the Guadalupe division: Replace UPSs in the OCC equipment room and building 'A' mezzanine
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 377						\$ 377
CON	OTHER LOCAL	\$ 94						\$ 94
Total Programmed Funding:		\$ 472						\$ 472

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190043** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Replace/Upgrade Fire Alarm at Guadalupe & Chaboya
 Description: VTA: At Guadalupe and Chaboya divisions: Replace/Upgrade Fire Alarm
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190044** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Network & Gigabit Fiber Upgrade
 Description: VTA: Systemwide: Upgrade network and gigabit fiber
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190045** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Cameras for VTA ACCESS Paratransit Vehicles
 Description: VTA: Access Paratransit vehicle fleet: Install and deploy real-time security cameras
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,805						\$ 1,805
CON	OTHER LOCAL	\$ 451						\$ 451
Total Programmed Funding:		\$ 2,256						\$ 2,256

TIP ID: **SCL190046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Rehab of LR System Elevators and Escalators
 Description: VTA: At various locations along the light rail system: Repair and rehabilitate elevators and escalators
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 7,440						\$ 7,440
CON	OTHER LOCAL	\$ 1,860						\$ 1,860
Total Programmed Funding:		\$ 9,300						\$ 9,300

TIP ID: **SCL190047** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Downtown San Jose Speed Improvements
 Description: VTA: In and around the Downtown San Jose Transit Mall: Implement safety enhancements to deter pedestrian, bicycle, scooter, and vehicle intrusion into the light rail trackway.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 4,920						\$ 4,920
CON	OTHER LOCAL	\$ 1,230						\$ 1,230
Total Programmed Funding:		\$ 6,150						\$ 6,150

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190048** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Station Rehabilitation
 Description: VTA: At various light rail stations: Provide rehabilitation and repair of maintenance issues outlined in the condition assessment
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337		\$ 776					\$ 776
CON	OTHER LOCAL		\$ 194					\$ 194
Total Programmed Funding:			\$ 970					\$ 970

TIP ID: **SCL190049** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Public Address System Upgrade
 Description: VTA: At various light rail stations: Replace existing equipment on older public address system and upgrade PA maintenance telephones
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337		\$ 2,216					\$ 2,216
CON	OTHER LOCAL		\$ 554					\$ 554
Total Programmed Funding:			\$ 2,770					\$ 2,770

TIP ID: **SCL190050** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: LR Platform CCTV System Replacement
 Description: VTA: Systemwide: Replace obsolete CCTV where video is of very low quality with updated equipment to ensure that useful video continues to be available at the older and often more incident active platforms
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337		\$ 446					\$ 446
CON	OTHER LOCAL		\$ 111					\$ 111
Total Programmed Funding:			\$ 557					\$ 557

TIP ID: **SCL190051** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Pedestrian Backgates - Non-Vasona
 Description: VTA: Various locations along light rail corridors: Install pedestrian gates at crossings
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337		\$ 6,560					\$ 6,560
CON	OTHER LOCAL		\$ 1,640					\$ 1,640
Total Programmed Funding:			\$ 8,200					\$ 8,200

TIP ID: **SCL190052** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Roll Up Doors
 Description: VTA: At Guadalupe Division: Replace obsolete roll-up doors with a newer model with updated safety features.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337		\$ 2,000					\$ 2,000
CON	OTHER LOCAL		\$ 500					\$ 500
Total Programmed Funding:			\$ 2,500					\$ 2,500

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190053** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Steam Rack Improv & Liner Replace
 Description: VTA: At Guadalupe Division: Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 2,400					\$ 2,400
CON	OTHER LOCAL		\$ 600					\$ 600
Total Programmed Funding:			\$ 3,000					\$ 3,000

TIP ID: **SCL190054** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Entrance Security Improvement
 Description: VTA: At Guadalupe Division: Implement security improvements at division entrance
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 250					\$ 250
Total Programmed Funding:			\$ 1,250					\$ 1,250

TIP ID: **SCL990046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600001311
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Preventive Maintenance
 Description: VTA: Preventive Maintenance of agency's fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 438,337						\$ 438,337
CON	5337	\$ 15,299						\$ 15,299
CON	OTHER LOCAL	\$ 101,143						\$ 101,143
CON	SALESTAX-	\$ 19,911						\$ 19,911
CON	ST-STP	\$ 2,678						\$ 2,678
CON	STP	\$ 18,900						\$ 18,900
Total Programmed Funding:			\$ 596,268					\$ 596,268

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Various Agencies

Transit Projects
Various Transit Agencies

TIP ID: **ALA010056** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600002231
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Track Improvements.
 Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: 44.7 Post Mile To: 87.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 17,162					\$ 1,000	\$ 18,162

TIP ID: **ALA110099** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005330
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail
 Project Name: ACE Preventative Maintenance
 Description: ACE Rail: Systemwide: Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,529						\$ 1,529
CON	5337	\$ 9						\$ 9
CON	OTHER LOCAL	\$ 4						\$ 4
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-	\$ 531						\$ 531
CON	STP	\$ 1,151						\$ 1,151
Total Programmed Funding:		\$ 3,224					\$ 1,000	\$ 4,224

TIP ID: **ALA170042** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600006241
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Platform Extensions
 Description: ACE System: At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations: Extend existing ACE platforms to accommodate longer train sets
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SB1	\$ 848						\$ 848
PE	SB1	\$ 848						\$ 848
PSE	SB1	\$ 1,248						\$ 1,248
CON	SB1		\$ 8,456					\$ 8,456
Total Programmed Funding:		\$ 2,944	\$ 8,456					\$ 11,400

TIP ID: **ALA170048** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS 20600006252
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail
 Project Name: ACE Fixed Guideway (Capital Lease)
 Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,500	\$ 1,436					\$ 3,935
CON	5337	\$ 1,970	\$ 334					\$ 2,305
CON	OTHER LOCAL	\$ 372						\$ 372
CON	SALESTAX-	\$ 1,080	\$ 442					\$ 1,522
Total Programmed Funding:		\$ 5,922	\$ 2,212					\$ 8,135

Transit Projects
Various Transit Agencies

TIP ID: **ALA170079** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006427
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE: Railcar Midlife Overhaul
 Description: ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 104	\$ 1,434					\$ 1,538
CON	5337	\$ 6,056	\$ 4,461					\$ 10,516
CON	SB1	\$ 1,540	\$ 1,474					\$ 3,014
Total Programmed Funding:		\$ 7,700	\$ 7,368					\$ 15,068

TIP ID: **REG110044** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600005522
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Positive Train Control
 Description: ACE: System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,506						\$ 1,506
CON	PROP	\$ 667						\$ 667
CON	RTP-LRP						\$ 23,694	\$ 23,694
CON	STP	\$ 502						\$ 502
Total Programmed Funding:		\$ 10,631					\$ 23,694	\$ 34,325

TIP ID: **CC-130045** County: Contra Costa System: Transit RTP ID: 17-02-0003 CTIPS 20600005775
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Access Improvements Implementation
 Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 93						\$ 93
CON	STP	\$ 685						\$ 685
Total Programmed Funding:		\$ 779						\$ 779

TIP ID: **CC-150006** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600005915
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Replace 18 30' Buses
 Description: CCCTA: 18 vehicles: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life, four (4) of the diesel buses will be replaced with four (4) electric buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,996						\$ 5,996
CON	5339	\$ 3,537						\$ 3,537
CON	OTHER LOCAL	\$ 2,383						\$ 2,383
Total Programmed Funding:		\$ 11,916						\$ 11,916

Transit Projects
Various Transit Agencies

TIP ID: **CC-150007** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600005916
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Replace 13 35' Buses
 Description: CCCTA: 13 vehicles: Replace 13 35' Heavy Duty Diesel Buses that have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,106						\$ 5,106
CON	OTHER LOCAL	\$ 1,277						\$ 1,277
Total Programmed Funding:		\$ 6,383						\$ 6,383

TIP ID: **CC-150012** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600005958
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: REMIX Software Implementation Project
 Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 5						\$ 5
CON	STP	\$ 35						\$ 35
Total Programmed Funding:		\$ 40						\$ 40

TIP ID: **CC-170051** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006424
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA Replace 42 Ford Cutaways - 22"
 Description: CCCTA: 42 Ford Cutaways - 22': Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,426						\$ 2,426
CON	5339	\$ 1,879						\$ 1,879
CON	OTHER LOCAL	\$ 1,076						\$ 1,076
Total Programmed Funding:		\$ 5,381						\$ 5,381

TIP ID: **CC-170053** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006428
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA Replace 3 Gasoline 7-Year Paratransit Vans
 Description: CCCTA: Fleetwide: Replace paratransit vehicles that have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 130						\$ 130
CON	OTHER LOCAL	\$ 29						\$ 29
Total Programmed Funding:		\$ 159						\$ 159

TIP ID: **CC-190013** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: COVID-19 Emergency Transit Operations
 Description: CCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 7,068	\$ 4,745					\$ 11,813
Total Programmed Funding:		\$ 7,068	\$ 4,745					\$ 11,813

Transit Projects
Various Transit Agencies

TIP ID: **CC-99T001** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS 20600001052
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: ADA Paratransit Assistance
 Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 16,753						\$ 16,753
CON	OTHER LOCAL	\$ 4,518						\$ 4,518
CON	SALESTAX-	\$ 2,426						\$ 2,426
Total Programmed Funding:		\$ 23,696						\$ 23,696

TIP ID: **CC-170061** County: Contra Costa System: Transit RTP ID: 17-02-0051 CTIPS 20600006503
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: I-680 Part Time Transit Lane
 Description: In Contra Costa County: On I-680 between Ygnacio Valley Rd and Alcosta Blvd: Increase bus service efficiency by implementing bus operations on shoulder (BOS)
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 1,100						\$ 1,100
PSE	SALESTAX-		\$ 900					\$ 900
CON	RTP-LRP						\$ 8,100	\$ 8,100
Total Programmed Funding:		\$ 1,100	\$ 900				\$ 8,100	\$ 10,100

TIP ID: **SOL190018** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Dixon Implementing Agency: Dixon
 Project Name: Dixon: COVID-19 Emergency Transit Operations
 Description: Dixon: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 305	\$ 85					\$ 390
Total Programmed Funding:		\$ 305	\$ 85					\$ 390

TIP ID: **CC-030035** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600002894
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: Tri-Delta: ADA Operating Assistance
 Description: Tri-Delta: Systemwide: Operating assistance to fund ADA Set Aside requirement
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,351						\$ 8,351
CON	OTHER LOCAL	\$ 3,754						\$ 3,754
Total Programmed Funding:		\$ 12,105						\$ 12,105

TIP ID: **CC-070092** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600004101
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Transit Bus Replacements
 Description: Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 31,145						\$ 31,145
CON	5339	\$ 716						\$ 716
CON	OTHER LOCAL	\$ 8,194						\$ 8,194
CON	PROP	\$ 2,156						\$ 2,156
Total Programmed Funding:		\$ 42,210						\$ 42,210

Transit Projects
Various Transit Agencies

TIP ID: **CC-150020** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600006067
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program
 Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to on demand, alternative transportation services.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 817						\$ 817
CON	TDA	\$ 204						\$ 204
Total Programmed Funding:		\$ 1,022						\$ 1,022

TIP ID: **CC-190010** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS null
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Oakley Park and Ride
 Description: Oakley: Near the intersection of Highway 4 and East Cypress Road: Construct a Park and Ride Lot
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,618						\$ 3,618
CON	5339	\$ 1,502						\$ 1,502
CON	SALESTAX-	\$ 1,280						\$ 1,280
Total Programmed Funding:		\$ 6,400						\$ 6,400

TIP ID: **CC-190014** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: COVID-19 Emergency Transit Operations
 Description: ECCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,891	\$ 3,853					\$ 7,745
CON	5311		\$ 280					\$ 280
Total Programmed Funding:		\$ 3,891	\$ 4,133					\$ 8,025

TIP ID: **SOL010006** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600002029
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: City of Fairfield Operating Assistance
 Description: Fairfield: Systemwide: Transit operating assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 39,411						\$ 39,411
CON	OTHER LOCAL	\$ 9,948						\$ 9,948
CON	STP	\$ 372						\$ 372
CON	TDA	\$ 19,925						\$ 19,925
Total Programmed Funding:		\$ 69,657						\$ 69,657

Transit Projects
Various Transit Agencies

TIP ID: **SOL030002** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600002394
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield/Vacaville Intermodal Rail Station
 Description: In Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	TCI	\$ 125						\$ 125
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 436						\$ 436
CON	PROP	\$ 12,260						\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
Total Programmed Funding:		\$ 65,876					\$ 14,715	\$ 80,591

TIP ID: **SOL110007** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600004811
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield Transportation Center - Phase 3
 Description: In Fairfield: Fairfield Transportation Center: Construct second parking structure with approximately 600 automobile parking spaces and access improvements.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 15						\$ 15
PSE	TDA	\$ 600						\$ 600
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Programmed Funding:		\$ 1,388					\$ 6,935	\$ 8,323

TIP ID: **SOL110041** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600005438
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield-Suisun Intercity/Local Bus Replacement
 Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,575						\$ 2,575
CON	CMAQ	\$ 1,334						\$ 1,334
CON	STA-POP	\$ 581						\$ 581
CON	TDA	\$ 3,002						\$ 3,002
Total Programmed Funding:		\$ 7,492						\$ 7,492

Transit Projects
Various Transit Agencies

TIP ID: **SOL190020** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Fairfield Implementing Agency: Fairfield-Suisun Transit
 Project Name: Fairfield: COVID-19 Emergency Transit Operations
 Description: Fairfield: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,003	\$ 1,936					\$ 3,939
Total Programmed Funding:		\$ 2,003	\$ 1,936					\$ 3,939

TIP ID: **SOL190003** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006555
 Sponsor: Fairfield-Suisun Transit Implementing Agency: Fairfield-Suisun Transit
 Project Name: Fairfield - Electric Bus Fleet and Infrastructure
 Description: Fairfield: Systemwide: Procure all-electric, zero-emission buses and supporting charging infrastructure
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,432						\$ 2,432
CON	OTHER LOCAL	\$ 1,778						\$ 1,778
CON	OTHER STATE	\$ 528	\$ 214					\$ 742
CON	RTP-LRP						\$ 4,428	\$ 4,428
CON	SB1	\$ 1,154						\$ 1,154
CON	STA-POP	\$ 20						\$ 20
CON	TDA	\$ 699						\$ 699
Total Programmed Funding:		\$ 6,610	\$ 214				\$ 4,428	\$ 11,252

TIP ID: **CC-030002** County: Contra Costa System: Transit RTP ID: 17-02-0039 CTIPS 20600002397
 Sponsor: Hercules Implementing Agency: Hercules
 Project Name: Hercules Intercity Rail Station
 Description: Hercules: At future train station: Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 900						\$ 900
PSE	TCRP	\$ 2,092						\$ 2,092
ROW	SALESTAX-	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 2,584						\$ 2,584
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 62,900	\$ 62,900
CON	SALESTAX-	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Programmed Funding:		\$ 33,486					\$ 62,900	\$ 96,386

TIP ID: **ALA030030** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600002774
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Preventive Maintenance
 Description: LAVTA: Systemwide: Preventive Maintenance Program for Agency Fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: 580 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,406						\$ 8,406
CON	OTHER LOCAL	\$ 4,600						\$ 4,600
CON	TDA	\$ 328						\$ 328
Total Programmed Funding:		\$ 13,334						\$ 13,334

Transit Projects
Various Transit Agencies

TIP ID: **ALA150031** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005979
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Replacement (11) 40' Hybrid Buses
 Description: LAVTA: 11 40' hybrid buses: Purchase buses to replace diesel buses that have exceeded their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 6,018						\$ 6,018
CON	5339	\$ 937						\$ 937
CON	TDA	\$ 1,739						\$ 1,739
Total Programmed Funding:		\$ 8,693						\$ 8,693

TIP ID: **ALA150032** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005980
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Replacement (9) 30' Hybrid Buses
 Description: LAVTA: 9 vehicles: Purchase nine (9) 30' hybrid buses to replace diesel buses that have exceeded their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 5,358						\$ 5,358
CON	TDA	\$ 1,339						\$ 1,339
Total Programmed Funding:		\$ 6,697						\$ 6,697

TIP ID: **ALA150035** County: Alameda System: Transit RTP ID: 17-10-0028 CTIPS 20600005983
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Farebox Replacement
 Description: LAVTA: New Buses: Install farebox devices compliant with Clipper technology
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 398						\$ 398
CON	TDA	\$ 100						\$ 100
Total Programmed Funding:		\$ 498						\$ 498

TIP ID: **ALA170091** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600006513
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: Livermore Transit Center Rehab and Improvement
 Description: LAVTA: Downtown Livermore Transit Center: Rehabilitate and improve the center by replacing or rehabilitating assets past their useful life including failed pavement, area security lighting, passenger amenities, and information and wayfinding signage.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5339	\$ 435						\$ 435
CON	PROP	\$ 156						\$ 156
CON	TDA	\$ 32						\$ 32
Total Programmed Funding:		\$ 623						\$ 623

Transit Projects
Various Transit Agencies

TIP ID: **ALA190005** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006561
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: Hybrid Bus Battery Pack Replacement
 Description: LAVTA: Fleetwide: Replace hybrid battery packs on Diesel/Electric hybrid buses
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 245						\$ 245
CON	5339	\$ 555						\$ 555
CON	OTHER LOCAL	\$ 200						\$ 200
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: **ALA190026** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: COVID-19 Emergency Transit Operations
 Description: LAVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,501	\$ 3,318					\$ 6,819
Total Programmed Funding:		\$ 3,501	\$ 3,318					\$ 6,819

TIP ID: **ALA990077** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600000678
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Description: LAVTA: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: 580 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,597						\$ 6,597
CON	OTHER LOCAL	\$ 1,503						\$ 1,503
CON	TDA	\$ 426						\$ 426
Total Programmed Funding:		\$ 8,526						\$ 8,526

TIP ID: **MRN110040** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005515
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD Preventive Maintenance
 Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	SALESTAX-	\$ 73						\$ 73
CON	STP	\$ 339						\$ 339
Total Programmed Funding:		\$ 412						\$ 412

TIP ID: **MRN110041** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 20600005464
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: Marin Transit Low Income Youth Pass Program
 Description: Marin Transit: Systemwide: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 112						\$ 112
CON	SALESTAX-	\$ 453						\$ 453
Total Programmed Funding:		\$ 565						\$ 565

Transit Projects
Various Transit Agencies

TIP ID: **MRN110047** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 20600005521
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: ADA Paratransit Assistance
 Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,910						\$ 5,910
CON	SALESTAX-	\$ 1,478						\$ 1,478
Total Programmed Funding:		\$ 7,388						\$ 7,388

TIP ID: **MRN150003** County: Marin System: Transit RTP ID: 17-03-0005 CTIPS 20600005885
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: On Board Vehicle Equipment
 Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route vehicles vehicles
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 306						\$ 306
CON	SALESTAX-	\$ 71						\$ 71
Total Programmed Funding:		\$ 377						\$ 377

TIP ID: **MRN150010** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005968
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Relocate Transit Maintenance Facility
 Description: In North Eastern Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.
 Air Quality Exempt Code: 2.11 - EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 31						\$ 31
PE	STP	\$ 122						\$ 122
ROW	5339	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 1,100						\$ 1,100
CON	PROPERTY TAX	\$ 1,869						\$ 1,869
Total Programmed Funding:		\$ 7,522						\$ 7,522

TIP ID: **MRN150011** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005976
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD- Replace Shuttle Vehicles
 Description: MCTD: 12 shuttle buses: Purchase buses to replace ones that are beyond their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,255						\$ 1,255
CON	SALESTAX-	\$ 308						\$ 308
Total Programmed Funding:		\$ 1,562						\$ 1,562

Transit Projects
Various Transit Agencies

TIP ID: **MRN150012** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005977
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Replace 13 -40ft Buses
 Description: MCTD: 13 40ft vehicles: Replace vehicles that are beyond their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 7,900						\$ 7,900
CON	SALESTAX-	\$ 1,734						\$ 1,734
Total Programmed Funding:		\$ 9,634						\$ 9,634

TIP ID: **MRN150013** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005978
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Emergency Radio System
 Description: MCTD: Fleetwide: Replace radio system on fixed route shuttles and rural service to meet emergency radio requirements.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 285						\$ 285
CON	SALESTAX-	\$ 63						\$ 63
Total Programmed Funding:		\$ 348						\$ 348

TIP ID: **MRN170003** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006195
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Paratransit Vehicles
 Description: MCTD: 19 Paratransit Vehicles: Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,426						\$ 1,426
CON	SALESTAX-	\$ 313						\$ 313
Total Programmed Funding:		\$ 1,739						\$ 1,739

TIP ID: **MRN170004** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006196
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Paratransit Vehicles with Vans
 Description: MCTD: 3 vehicles: Replace two Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 32						\$ 32
CON	SALESTAX-	\$ 27						\$ 27
Total Programmed Funding:		\$ 144						\$ 144

TIP ID: **MRN170005** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006197
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Rural Cutaway Vehicles
 Description: MCTD: Four (4) Rural Cutaway Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 505						\$ 505
CON	SALESTAX-	\$ 111						\$ 111
Total Programmed Funding:		\$ 616						\$ 616

Transit Projects
Various Transit Agencies

TIP ID: **MRN170006** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006198
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Articulated Vehicles
 Description: MCTD: System-wide: Replace Articulated Vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,873						\$ 9,873
CON	LCTOP	\$ 1,054						\$ 1,054
CON	SALESTAX-	\$ 1,624						\$ 1,624
CON	SB1	\$ 217						\$ 217
Total Programmed Funding:		\$ 12,768						\$ 12,768

TIP ID: **MRN170007** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006199
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD-Replace diesel vehicles
 Description: MCTD: 2- 2008 35ft diesel vehicles: Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 697						\$ 697
CON	SALESTAX-	\$ 153						\$ 153
Total Programmed Funding:		\$ 850						\$ 850

TIP ID: **MRN190013** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: Marin Transit: COVID-19 Emergency Transit Ops
 Description: Marin Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,199	\$ 3,937					\$ 9,137
CON	5311	\$ 240	\$ 800					\$ 1,040
Total Programmed Funding:		\$ 5,439	\$ 4,737					\$ 10,176

TIP ID: **ALA170058** County: Alameda System: Transit RTP ID: 17-10-0033 CTIPS 20600006301
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward: West Grand TSP
 Description: In Oakland: Various locations on the West Grand Ave Corridor between Maritime and Northgate; Implement transit signal priority for AC Transit vehicles.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

Transit Projects
Various Transit Agencies

TIP ID: **MTC050001** County: Regional System: Transit RTP ID: 17-10-0015 CTIPS 20600002938
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Area Commuter Benefits Program
 Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 204,740

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 50						\$ 50
CON	BT	\$ 4,950						\$ 4,950
CON	CMAQ	\$ 1,379	\$ 406					\$ 1,785
Total Programmed Funding:		\$ 6,379	\$ 406					\$ 6,785

TIP ID: **NAP190004** County: Napa System: Transit RTP ID: 17-10-0033 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Napa Valley Forward
 Description: Napa County: SR 29 and Silverado Trail Corridor: Assist Napa Valley employees to try alternative options for their commutes to work.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	MTC	\$ 1,100						\$ 1,100
Total Programmed Funding:		\$ 1,100						\$ 1,100

TIP ID: **REG090045** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 20600004479
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Clipper Fare Collection System
 Description: San Francisco Bay Area: Regionwide: Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,576,560

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,295						\$ 1,295
PE	STP	\$ 9,995						\$ 9,995
CON	5307	\$ 4,920						\$ 4,920
CON	5337	\$ 11,278						\$ 11,278
CON	BT	\$ 23,154						\$ 23,154
CON	CMAQ	\$ 31,691						\$ 31,691
CON	OTHER LOCAL	\$ 18,944						\$ 18,944
CON	STP	\$ 26,957						\$ 26,957
Total Programmed Funding:		\$ 128,233						\$ 128,233

TIP ID: **REG110039** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005518
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: GL: 5307 JARC Set-aside FY13-FY14 Large UA
 Description: GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part93.126, 127, 128, Exempt Tables 2 & 3.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,195						\$ 3,195
CON	OTHER LOCAL	\$ 3,195						\$ 3,195
Total Programmed Funding:		\$ 6,389						\$ 6,389

Transit Projects
Various Transit Agencies

TIP ID: **REG150004** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005947
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Lifeline Cycle 4 5307 JARC
 Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,978						\$ 8,978
CON	OTHER LOCAL	\$ 8,369						\$ 8,369
Total Programmed Funding:		\$ 17,347						\$ 17,347

TIP ID: **REG170022** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 20600006446
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Clipper® 2.0 Fare Payment System
 Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 137,640

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,128						\$ 14,128
CON	BT	\$ 22,600						\$ 22,600
CON	CMAQ	\$ 3,000						\$ 3,000
CON	LCTOP	\$ 3,771						\$ 3,771
CON	OTHER LOCAL	\$ 850						\$ 850
CON	PROP	\$ 398						\$ 398
CON	RTP-LRP						\$ 156,436	\$ 156,436
CON	SB1	\$ 10,200						\$ 10,200
CON	STP	\$ 37,137						\$ 37,137
Total Programmed Funding:		\$ 92,084					\$ 156,436	\$ 248,520

TIP ID: **REG170023** County: Regional System: Transit RTP ID: 17-10-0016 CTIPS 20600006447
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: TCP Financing Repayment Obligations
 Description: SF Bay Area: Regionwide: Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,900						\$ 3,900
CON	5337	\$ 31,170						\$ 31,170
CON	RTP-LRP						\$ 1,503,140	\$ 1,503,140
Total Programmed Funding:		\$ 35,070					\$ 1,503,140	\$ 1,538,210

TIP ID: **REG190001** County: Regional System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: MTC: COVID-19 Emergency Transit Operations
 Description: MTC: Regionwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,978	\$ 1,906					\$ 12,884
Total Programmed Funding:		\$ 10,978	\$ 1,906					\$ 12,884

Transit Projects
Various Transit Agencies

TIP ID: **VAR150001** County: Various System: Transit RTP ID: 17-10-0027 CTIPS 20600005975
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY16
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,516						\$ 1,516
CON	OTHER LOCAL	\$ 1,532						\$ 1,532
Total Programmed Funding:		\$ 3,048						\$ 3,048

TIP ID: **VAR170018** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006272
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY17
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,532						\$ 1,532
CON	5311F	\$ 300						\$ 300
CON	OTHER LOCAL	\$ 1,155						\$ 1,155
Total Programmed Funding:		\$ 2,987						\$ 2,987

TIP ID: **VAR170019** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006273
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY18
 Description: SF Bay Area: Regionwide: GL FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,567						\$ 1,567
CON	5311F	\$ 222						\$ 222
CON	OTHER LOCAL	\$ 1,124						\$ 1,124
Total Programmed Funding:		\$ 2,912						\$ 2,912

TIP ID: **VAR170025** County: Various System: Transit RTP ID: 17-10-0011 CTIPS 20600006544
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Lifeline Transportation Program Cycle 5
 Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,805						\$ 6,805
CON	OTHER LOCAL	\$ 1,505						\$ 1,505
CON	STA-POP	\$ 15,567						\$ 15,567
Total Programmed Funding:		\$ 23,877						\$ 23,877

Transit Projects
Various Transit Agencies

TIP ID: **VAR170026** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006545
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY19 and FY20
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 3,345						\$ 3,345
CON	5311F	\$ 283						\$ 283
CON	OTHER LOCAL	\$ 2,046						\$ 2,046
Total Programmed Funding:		\$ 5,674						\$ 5,674

TIP ID: **VAR190005** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA Section 5310 Program FY18 and FY19
 Description: SF Bay Area: Region-Wide: Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 4,346,415

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5310	\$ 14,130						\$ 14,130
Total Programmed Funding:		\$ 14,130						\$ 14,130

TIP ID: **VAR190006** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Transit Operating Assistance
 Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 20,228						\$ 20,228
CON	OTHER LOCAL	\$ 20,248						\$ 20,248
Total Programmed Funding:		\$ 40,477						\$ 40,477

TIP ID: **VAR190007** County: Various System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Transit Preventive Maintenance
 Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,795						\$ 8,795
CON	OTHER LOCAL	\$ 2,197						\$ 2,197
Total Programmed Funding:		\$ 10,992						\$ 10,992

TIP ID: **SCL190032** County: Santa Clara System: Transit RTP ID: 17-07-0002 CTIPS null
 Sponsor: Mountain View Implementing Agency: Mountain View
 Project Name: Rengstorff Grade Separation
 Description: Mountain View: At the intersection of Rengstorff Ave and the Caltrain right-of-way: Grade separate Caltrain at Rengstorff Avenue
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 4,020						\$ 4,020
PSE	SALESTAX-			\$ 17,500				\$ 17,500
ROW	OTHER LOCAL					\$ 3,000		\$ 3,000
ROW	SALESTAX-					\$ 12,000		\$ 12,000
CON	RTP-LRP						\$ 17,000	\$ 17,000
CON	SALESTAX-					\$ 2,000	\$ 78,000	\$ 80,000
Total Programmed Funding:		\$ 4,020		\$ 17,500		\$ 17,000	\$ 95,000	\$ 133,520

Transit Projects
Various Transit Agencies

TIP ID: **NAP030004** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 20600002901
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA: ADA Operating Assistance
 Description: Napa: Systemwide: ADA operating assistance for paratransit service
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 613						\$ 613
CON	OTHER LOCAL	\$ 36						\$ 36
CON	TDA	\$ 334						\$ 334
Total Programmed Funding:		\$ 984						\$ 984

TIP ID: **NAP050009** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 20600003430
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Park & Ride Lots in Napa County
 Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville: Construct Park and Ride Lots. Various existing Park and Ride Lots: Construct improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	TDA	\$ 50						\$ 50
PSE	BT	\$ 165						\$ 165
ROW	OTHER LOCAL	\$ 2,200						\$ 2,200
CON	BT	\$ 2,185						\$ 2,185
CON	STP	\$ 507						\$ 507
CON	TDA	\$ 480						\$ 480
Total Programmed Funding:		\$ 5,737						\$ 5,737

TIP ID: **NAP090005** County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 20600004798
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA: Replace Rolling Stock
 Description: NVTA: Fleetwide: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5309	\$ 4,312						\$ 4,312
CON	5339	\$ 1,092						\$ 1,092
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 10,184						\$ 10,184
Total Programmed Funding:		\$ 17,820						\$ 17,820

TIP ID: **NAP090008** County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 20600004790
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA Equipment Replacement and Upgrades
 Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 125						\$ 125
CON	5339	\$ 1,492						\$ 1,492
CON	OTHER LOCAL	\$ 44						\$ 44
CON	STP	\$ 92						\$ 92
CON	TDA	\$ 1,758						\$ 1,758
Total Programmed Funding:		\$ 3,511						\$ 3,511

Transit Projects
Various Transit Agencies

TIP ID: **NAP170003** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 20600006237
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA- Vine Transit Bus Maintenance Facility
 Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	CMAQ			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 18,000	\$ 18,000
CON	TDA			\$ 2,000				\$ 2,000
Total Programmed Funding:				\$ 4,000			\$ 18,000	\$ 22,000

TIP ID: **NAP190005** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA: COVID-19 Emergency Transit Operations
 Description: NVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 2,462	\$ 1,676					\$ 4,137
CON	5311	\$ 240						\$ 240
Total Programmed Funding:		\$ 2,702	\$ 1,676					\$ 4,377

TIP ID: **NAP190006** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS null
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Imola Park & Ride and Express Bus Stop Improvement
 Description: Napa County: At park and ride at SR 29 and Imola Ave: Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 29 Post Mile From: 10.1 Post Mile To: 10.35 Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	LCTOP		\$ 1,052					\$ 1,052
CON	RTP-LRP						\$ 961	\$ 961
CON	STP		\$ 300					\$ 300
CON	TFCA		\$ 441					\$ 441
Total Programmed Funding:			\$ 1,793				\$ 961	\$ 2,754

TIP ID: **NAP970010** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 20600000380
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Napa Vine Operating Assistance
 Description: Napa Vine: Systemwide: Operating assistance to support transit routes and services.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5303	\$ 74						\$ 74
CON	5307	\$ 23,351						\$ 23,351
CON	OTHER LOCAL	\$ 2,657						\$ 2,657
CON	STA-POP	\$ 907						\$ 907
CON	STA-REV	\$ 41						\$ 41
CON	TDA	\$ 21,318						\$ 21,318
Total Programmed Funding:		\$ 48,349						\$ 48,349

Transit Projects
Various Transit Agencies

TIP ID: **CC-170019** County: Contra Costa System: Transit RTP ID: 17-02-0046 CTIPS 20600006248
 Sponsor: Oakley Implementing Agency: Oakley
 Project Name: Civic Center Railroad Platform Park & Ride Complex
 Description: Oakley: Main Street between 2nd Street and O'Hara Avenue: Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 600						\$ 600
CON	RTP-LRP						\$ 7,400	\$ 7,400
Total Programmed Funding:		\$ 600					\$ 7,400	\$ 8,000

TIP ID: **SON150007** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600005907
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Transit: ADA Set-Aside
 Description: Petaluma Transit: Annual ADA Set-Aside
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 526						\$ 526
CON	OTHER LOCAL	\$ 42						\$ 42
CON	TDA	\$ 90						\$ 90
Total Programmed Funding:		\$ 657						\$ 657

TIP ID: **SON170005** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006181
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Transit Yard & Facilities Improvements
 Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 176						\$ 176
CON	5339	\$ 5						\$ 5
CON	OTHER LOCAL	\$ 11						\$ 11
CON	TDA	\$ 34						\$ 34
Total Programmed Funding:		\$ 227						\$ 227

TIP ID: **SON170017** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006437
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma AVL Equipment
 Description: Petaluma: Systemwide: Purchase and maintain AVL system equipment for fixed route vehicle.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 179						\$ 179
CON	TDA	\$ 45						\$ 45
Total Programmed Funding:		\$ 224						\$ 224

Transit Projects
Various Transit Agencies

TIP ID: **SON170018** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006438
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Purchase 1 Remanufactured Fixed Route Bus
 Description: Petaluma: 1 bus: Purchase replacement remanufactured 40' Fixed Route Bus
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 186						\$ 186
CON	TDA	\$ 41						\$ 41
Total Programmed Funding:		\$ 227						\$ 227

TIP ID: **SON170020** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006440
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Replace 2 Paratransit Cutaways
 Description: Petaluma: Petaluma Paratransit: Replace two (2) paratransit vans
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 148						\$ 148
CON	TDA	\$ 32						\$ 32
Total Programmed Funding:		\$ 180						\$ 180

TIP ID: **SON190004** County: Sonoma System: Transit RTP ID: 17-09-0017 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Purchase Replacement Paratransit Van
 Description: Petaluma: Systemwide: Replace paratransit vehicles which have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 151						\$ 151
CON	TDA	\$ 33						\$ 33
Total Programmed Funding:		\$ 184						\$ 184

TIP ID: **SON190005** County: Sonoma System: Transit RTP ID: 17-09-0017 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Transit: Security Systems Upgrade
 Description: Petaluma: Systemwide: Upgrade audio-visual on-board surveillance system in order to replace an aging system
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 40						\$ 40
CON	TDA	\$ 10						\$ 10
Total Programmed Funding:		\$ 50						\$ 50

TIP ID: **SON190008** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: COVID-19 Emergency Transit Operations
 Description: Petaluma: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 498	\$ 563					\$ 1,061
Total Programmed Funding:		\$ 498	\$ 563					\$ 1,061

Transit Projects
Various Transit Agencies

TIP ID: **CC-130039** County: Contra Costa System: Transit RTP ID: 17-02-0005 CTIPS 20600005603
 Sponsor: Pittsburg Implementing Agency: Pittsburg
 Project Name: Pittsburg Multimodal Transit Station Access Imps.
 Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: 4 Post Mile From: Post Mile To: Toll Credits: \$ 149,110

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 1,300						\$ 1,300
CON	OTHER LOCAL	\$ 2,235						\$ 2,235
CON	SALESTAX-	\$ 52						\$ 52
Total Programmed Funding:		\$ 3,937						\$ 3,937

TIP ID: **SF-170001** County: San Francisco System: Transit RTP ID: 17-05-0019 CTIPS 20600006069
 Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco
 Project Name: Mission Bay Ferry Terminal
 Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 2,600						\$ 2,600
CON	PRIVATE	\$ 8,400						\$ 8,400
CON	RTP-LRP						\$ 38,000	\$ 38,000
Total Programmed Funding:		\$ 18,000					\$ 38,000	\$ 56,000

TIP ID: **SM-110002** County: San Mateo System: Transit RTP ID: 17-06-0030 CTIPS 20600004622
 Sponsor: Redwood City Implementing Agency: Redwood City
 Project Name: Redwood City Ferry Service
 Description: SF Bay Area: Between Redwood City and San Francisco: Environmental clearance and design of ferry transit service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL			\$ 60				\$ 60
ENV	SALESTAX-			\$ 500				\$ 500
PSE	OTHER LOCAL						\$ 72	\$ 72
PSE	RTP-LRP						\$ 1,800	\$ 1,800
PSE	SALESTAX-						\$ 600	\$ 600
Total Programmed Funding:				\$ 560			\$ 2,472	\$ 3,032

TIP ID: **SOL190019** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Rio Vista Implementing Agency: Rio Vista
 Project Name: Rio Vista: COVID-19 Emergency Transit Operations
 Description: Rio Vista: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 119	\$ 39					\$ 158
Total Programmed Funding:		\$ 119	\$ 39					\$ 158

Transit Projects
Various Transit Agencies

TIP ID: **SF-090011** County: San Francisco System: Transit RTP ID: 17-05-0028 CTIPS 20600004286
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Oakdale Caltrain Station
 Description: San Francisco: Oakdale near Palou: Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 800						\$ 800
Total Programmed Funding:		\$ 800						\$ 800

TIP ID: **SF-130005** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS 20600005550
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Treasure Island Pricing Mobility Improvements
 Description: San Francisco: On Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 889						\$ 889
CON	OTHER LOCAL	\$ 500						\$ 500
CON	PRIVATE	\$ 2,780						\$ 2,780
CON	RTP-LRP						\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 4,169					\$ 15,000	\$ 19,169

TIP ID: **SF-130010** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS 20600005539
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Construct Treasure Island Bus Terminal Facility
 Description: San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
ROW	OTHER LOCAL	\$ 590						\$ 590
CON	PRIVATE	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 2,790						\$ 2,790

TIP ID: **ALA190024** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Joaquin Regional Rail Commission (SJRR) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE: COVID-19 Emergency Transit Operations
 Description: ACE: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,680						\$ 2,680
Total Programmed Funding:		\$ 2,680						\$ 2,680

TIP ID: **CC-190002** County: Contra Costa System: Transit RTP ID: 17-02-0046 CTIPS 20600006556
 Sponsor: San Joaquin Regional Rail Commission (SJRR) Implementing Agency: San Joaquin Regional Rail
 Project Name: Oakley Station Platform
 Description: Oakley: North of Main Street between 2nd St and O'Hara Ave: Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SB1	\$ 626						\$ 626
CON	SB1		\$ 6,566					\$ 6,566
CON-CE	SB1		\$ 1,431					\$ 1,431
Total Programmed Funding:		\$ 626	\$ 7,997					\$ 8,623

Transit Projects
Various Transit Agencies

TIP ID: **SON090023** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600004555
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Operating Assistance
 Description: Santa Rosa CityBus: System-wide: Operating Assistance to Transit Agency
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,764						\$ 14,764
CON	OTHER LOCAL	\$ 13,446						\$ 13,446
CON	TDA	\$ 1,318						\$ 1,318
Total Programmed Funding:		\$ 29,528						\$ 29,528

TIP ID: **SON090024** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600004561
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,058						\$ 9,058
CON	OTHER LOCAL	\$ 1,633						\$ 1,633
CON	TDA	\$ 882						\$ 882
Total Programmed Funding:		\$ 11,573						\$ 11,573

TIP ID: **SON150008** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005919
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: SantaRosa Bus: Bus Replacement Purchase
 Description: Santa Rosa: Bus: Fixed Route Vehicle: Replace four aging fixed route diesel buses for operation purposes.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 670						\$ 670
CON	5339	\$ 1,151						\$ 1,151
CON	OTHER LOCAL	\$ 1,802						\$ 1,802
Total Programmed Funding:		\$ 3,623						\$ 3,623

TIP ID: **SON170003** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600006166
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus-paratransit operations
 Description: Santa Rosa CityBus: Provide operating assistance to Santa Rosa Paratransit.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 974						\$ 974
CON	OTHER LOCAL	\$ 974						\$ 974
Total Programmed Funding:		\$ 1,948						\$ 1,948

TIP ID: **SON170026** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006537
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Electric Bus Replacement
 Description: Santa Rosa CityBus: Four local transit buses: Replace with Four electric buses and purchase related charging equipment
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,987						\$ 2,987
CON	OTHER LOCAL	\$ 527						\$ 527
Total Programmed Funding:		\$ 3,514						\$ 3,514

Transit Projects
Various Transit Agencies

TIP ID: **SON190009** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: SR CityBus: COVID-19 Emergency Transit Operations
 Description: Santa Rosa CityBus: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 2,494	\$ 1,582				\$ 4,076
Total Programmed Funding:		\$ 2,494	\$ 1,582				\$ 4,076

TIP ID: **SOL070032** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600004192
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Preventive Maintenance
 Description: SolTrans: Systemwide: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 2,971					\$ 2,971
CON	OTHER LOCAL	\$ 1,098					\$ 1,098
CON	STP	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 5,068					\$ 5,068

TIP ID: **SOL090034** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600004788
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Bus Replacement (Alternative Fuel)
 Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 5,864					\$ 5,864
CON	5309	\$ 1,260					\$ 1,260
CON	5339	\$ 1,703					\$ 1,703
CON	CMAQ	\$ 399					\$ 399
CON	OTHER LOCAL	\$ 1,912					\$ 1,912
CON	PROP	\$ 1,559					\$ 1,559
Total Programmed Funding:		\$ 12,697					\$ 12,697

TIP ID: **SOL110025** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005262
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: ADA Paratransit Operating Subsidy
 Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 3,662					\$ 3,662
CON	OTHER LOCAL	\$ 915					\$ 915
Total Programmed Funding:		\$ 4,578					\$ 4,578

Transit Projects
Various Transit Agencies

TIP ID: **SOL110040** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005513
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Operating Assistance
 Description: Solano County Transit: System-wide: Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,160						\$ 14,160
CON	OTHER LOCAL	\$ 14,160						\$ 14,160
Total Programmed Funding:		\$ 28,319						\$ 28,319

TIP ID: **SOL170002** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006179
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Data Management Technology Enhancements
 Description: SolTrans: Systemwide: Procure data management systems and software
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 80						\$ 80
CON	RTP-LRP						\$ 320	\$ 320
Total Programmed Funding:		\$ 80					\$ 320	\$ 400

TIP ID: **SOL170003** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006180
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Facilities and Amenities Improvements
 Description: SolTrans: Systemwide: Facility and passenger amenities improvements
 Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 60						\$ 60
CON	RTP-LRP						\$ 240	\$ 240
Total Programmed Funding:		\$ 60					\$ 240	\$ 300

TIP ID: **SOL190017** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans Electric Bus Charging Infrastructure
 Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	TIRCP	\$ 1,000						\$ 1,000
CON	5339	\$ 1,800	\$ 2,308					\$ 4,108
CON	LCTOP	\$ 1,731	\$ 250					\$ 1,981
CON	OTHER LOCAL	\$ 200						\$ 200
CON	TDA		\$ 736					\$ 736
Total Programmed Funding:		\$ 4,731	\$ 3,294					\$ 8,025

TIP ID: **SOL190021** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: COVID-19 Emergency Transit Operations
 Description: SolTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,591	\$ 2,941					\$ 5,532
Total Programmed Funding:		\$ 2,591	\$ 2,941					\$ 5,532

Transit Projects
Various Transit Agencies

TIP ID: **SOL170009** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600006382
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Solano Mobility Call Center
 Description: Solano County: County-wide: Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,237		\$ 300				\$ 1,537
CON	OTHER LOCAL	\$ 160		\$ 39				\$ 199
Total Programmed Funding:		\$ 1,397		\$ 339				\$ 1,736

TIP ID: **SOL170017** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006543
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Capitol Improvements
 Description: Solano County: At the Fairfield Transit Center: Construct slip-ramp; At Fairgrounds Dr off-ramp: add express stop; At Vallejo Transit Center: Expand center onto York St.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 500						\$ 500
CON	SB1	\$ 6,000						\$ 6,000
CON	STA-POP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 7,500						\$ 7,500

TIP ID: **SOL190001** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006553
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Corp Yard Elec
 Description: Solano County: At FAST and SolTrans Corp yards: Construct and upgrade electric infrastructure.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STA-POP	\$ 200						\$ 200
CON	SB1	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 2,200						\$ 2,200

TIP ID: **SOL190002** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006554
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Bus Electrification
 Description: Solano County: Countywide: Purchase electric over-the-road coaches for long-haul SolanoExpress routes.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CARB		\$ 2,148					\$ 2,148
CON	PRIVATE			\$ 2,000				\$ 2,000
CON	SB1		\$ 2,663					\$ 2,663
CON	STA-POP		\$ 3,057					\$ 3,057
CON	STA-REV		\$ 2,260					\$ 2,260
Total Programmed Funding:			\$ 10,128	\$ 2,000				\$ 12,128

Transit Projects
Various Transit Agencies

TIP ID: **SOL190023** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS null
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Solano Regional Transit Improvements - TIRCP 2020
 Description: STA: Throughout Solano County and Solano Express Bus stops at various stations: Network integration planning and implementation of various transit and access improvements
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 450	\$ 450
ENV	STA-REV		\$ 150	\$ 53				\$ 203
PSE	RTP-LRP						\$ 900	\$ 900
PSE	STA-REV		\$ 300					\$ 300
CON	RTP-LRP						\$ 4,650	\$ 4,650
CON	SB1		\$ 1,100	\$ 6,750	\$ 2,550			\$ 10,400
CON	STA-REV		\$ 100	\$ 147				\$ 247
Total Programmed Funding:			\$ 1,650	\$ 6,950	\$ 2,550		\$ 6,000	\$ 17,150

TIP ID: **SON030005** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600002450
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma Co Transit: Preventive Maintenance Program
 Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 15,118						\$ 15,118
CON	OTHER LOCAL	\$ 4,451						\$ 4,451
Total Programmed Funding:			\$ 19,569					\$ 19,569

TIP ID: **SON150012** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005961
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replacement CNG Buses
 Description: Sonoma County Transit: two vehicles: Replace two 40-foot compressed natural gas (CNG)-fueled buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 128						\$ 128
CON	PROP	\$ 373						\$ 373
CON	STP	\$ 200						\$ 200
CON	TDA	\$ 212						\$ 212
Total Programmed Funding:			\$ 912					\$ 912

TIP ID: **SON150013** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005994
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replace 2006 CNG Buses
 Description: Sonoma County Transit: 5 vehicles: Replace five 40-foot CNG-fueled buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,375						\$ 1,375
CON	5339	\$ 592						\$ 592
CON	OTHER LOCAL	\$ 554						\$ 554
Total Programmed Funding:			\$ 2,521					\$ 2,521

Transit Projects
Various Transit Agencies

TIP ID: **SON170006** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006218
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replace 2009 CNG Buses
 Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 962						\$ 962
CON	5339	\$ 450						\$ 450
CON	OTHER LOCAL	\$ 801						\$ 801
Total Programmed Funding:		\$ 2,212						\$ 2,212

TIP ID: **SON190007** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops
 Description: Sonoma County Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,465	\$ 2,208					\$ 4,673
CON	5311	\$ 550	\$ 550					\$ 1,100
Total Programmed Funding:		\$ 3,014	\$ 2,758					\$ 5,773

TIP ID: **SON090002** County: Various System: Transit RTP ID: 17-09-0018 CTIPS 20600004354
 Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit
 Project Name: Sonoma Marin Area Rail Corridor
 Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,055,402

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 350						\$ 350
ENV	TCRP	\$ 12,050						\$ 12,050
PE	5309	\$ 4,460						\$ 4,460
PE	5339	\$ 428						\$ 428
PSE	AB1171-AB144	\$ 750						\$ 750
PSE	P116	\$ 5,000						\$ 5,000
PSE	PRIVATE	\$ 1,000						\$ 1,000
PSE	SALESTAX-	\$ 22,784						\$ 22,784
PSE	TCRP	\$ 24,800						\$ 24,800
ROW	ATP-REG	\$ 1,817						\$ 1,817
ROW	SALESTAX-	\$ 16,600						\$ 16,600
ROW	TCRP	\$ 150						\$ 150
CON	5309	\$ 20,033						\$ 20,033
CON	AB1171-AB144	\$ 9,400						\$ 9,400
CON	AHSC	\$ 5,225						\$ 5,225
CON	ATP-REG		\$ 10,757					\$ 10,757
CON	ATP-ST	\$ 1,461						\$ 1,461
CON	BT	\$ 58,999						\$ 58,999
CON	CMAQ	\$ 6,500						\$ 6,500
CON	EARMARK	\$ 14,055						\$ 14,055
CON	OTHER LOCAL	\$ 400						\$ 400
CON	OTHER FEDERAL	\$ 8,000						\$ 8,000
CON	OTHER STATE	\$ 700						\$ 700
CON	P116	\$ 23,000						\$ 23,000
CON	PROP	\$ 8,322						\$ 8,322
CON	RIP	\$ 4,043						\$ 4,043
CON	SALESTAX-	\$ 357,346						\$ 357,346
CON	SB1	\$ 1,553						\$ 1,553
CON	TIRCP	\$ 21,000						\$ 21,000
Total Programmed Funding:		\$ 630,225	\$ 10,757					\$ 640,982

Transit Projects
Various Transit Agencies

TIP ID: **SON190010** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit
 Project Name: SMART: COVID-19 Emergency Transit Operations
 Description: SMART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,375		\$ 4,577				\$ 14,953
Total Programmed Funding:		\$ 10,375	\$ 4,577					\$ 14,953

TIP ID: **SF-050002** County: San Francisco System: Transit RTP ID: 17-10-0038 CTIPS 20600002941
 Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority
 Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2
 Description: San Francisco: From Fourth/Townsend to new Transit Center: Extend Caltrain commuter rail service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5339	\$ 1,240						\$ 1,240
PE	BT	\$ 6,983						\$ 6,983
PE	SALESTAX-	\$ 30,775						\$ 30,775
PSE	PRIVATE	\$ 1,141	\$ 16,800					\$ 17,941
PSE	PROPERTY TAX		\$ 49,600					\$ 49,600
PSE	RTP-LRP						\$ 43,667	\$ 43,667
PSE	SALESTAX-	\$ 11,907		\$ 10,988				\$ 22,894
ROW	PROPERTY TAX				\$ 25,900			\$ 25,900
ROW	RTP-LRP						\$ 195,017	\$ 195,017
ROW	SALESTAX-	\$ 45,083						\$ 45,083
CON	OTHER LOCAL						\$ 45,000	\$ 45,000
CON	PRIVATE						\$ 12,800	\$ 12,800
CON	PROPERTY TAX						\$ 658,300	\$ 658,300
CON	RTP-LRP						\$ 3,091,689	\$ 3,091,689
CON	SALESTAX-						\$ 3,111	\$ 3,111
Total Programmed Funding:		\$ 97,128	\$ 66,400	\$ 10,988	\$ 25,900		\$ 4,049,584	\$ 4,250,000

TIP ID: **SF-190009** County: San Francisco System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority
 Project Name: TBJPA: COVID-19 Emergency Transit Operations
 Description: TBJPA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307		\$ 583					\$ 583
Total Programmed Funding:			\$ 583					\$ 583

TIP ID: **SF-190006** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS null
 Sponsor: Treasure Island Mobility Management Agency Implementing Agency: Treasure Island Mobility Management
 Project Name: Treasure Island Ferry Terminal Landside Imprvmnts
 Description: San Francisco: On Treasure Island at the new Treasure Island Intermodal Terminal: Construct land-side improvements
 Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 111						\$ 111
CON	FED-DISC			\$ 3,000				\$ 3,000
CON	PRIVATE			\$ 1,220				\$ 1,220
Total Programmed Funding:		\$ 111		\$ 4,220				\$ 4,331

Transit Projects
Various Transit Agencies

TIP ID: **ALA170013** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 20600006135
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit Travel Time Improvements
 Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 161						\$ 161
CON	OTHER LOCAL	\$ 21						\$ 21
Total Programmed Funding:		\$ 181						\$ 181

TIP ID: **ALA170014** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006163
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Paratransit Van Procurement
 Description: Union City Transit: Six (6) 2009 compressed natural gas (CNG) vans: Replace as they have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 846						\$ 846
CON	TDA	\$ 186						\$ 186
Total Programmed Funding:		\$ 1,032						\$ 1,032

TIP ID: **ALA170039** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600006219
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City: ADA Paratransit Operating Subsidy
 Description: Union City Transit: Systemwide: ADA Paratransit Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 540						\$ 540
CON	OTHER LOCAL	\$ 135						\$ 135
Total Programmed Funding:		\$ 675						\$ 675

TIP ID: **ALA190027** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit: COVID-19 Emergency Transit Ops
 Description: Union City Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 923	\$ 1,024					\$ 1,946
Total Programmed Funding:		\$ 923	\$ 1,024					\$ 1,946

TIP ID: **ALA190029** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit Electric Bus Procurement
 Description: Union City Transit: Fleet: Replace existing buses with zero-emission battery-electric buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307		\$ 4,992					\$ 4,992
CON	BT		\$ 343					\$ 343
CON	LCTOP		\$ 469					\$ 469
CON	RTP-LRP						\$ 2,800	\$ 2,800
CON	TDA		\$ 1,390					\$ 1,390
Total Programmed Funding:			\$ 7,194				\$ 2,800	\$ 9,994

Transit Projects
Various Transit Agencies

TIP ID: **SOL010007** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600002030
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Vacaville Transit: Operating Assistance
 Description: Vacaville Transit: System-wide: Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 11,936						\$ 11,936
CON	OTHER LOCAL	\$ 7,464						\$ 7,464
CON	TDA	\$ 3,629						\$ 3,629
Total Programmed Funding:		\$ 23,029						\$ 23,029

TIP ID: **SOL130017** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005767
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Transit Marketing and Public Outreach
 Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 171						\$ 171
CON	TDA	\$ 44						\$ 44
Total Programmed Funding:		\$ 215						\$ 215

TIP ID: **SOL190022** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Vacaville: COVID-19 Emergency Transit Operations
 Description: Vacaville: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 489	\$ 1,301					\$ 1,790
Total Programmed Funding:		\$ 489	\$ 1,301					\$ 1,790

TIP ID: **MTC050027** County: Regional System: Transit RTP ID: 17-10-0042 CTIPS 20600003417
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: Ferry Service - Berkeley
 Description: WETA: Berkeley: Provide ferry service from Berkeley to San Francisco.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,615						\$ 2,615
CON	1064			\$ 3,915				\$ 3,915
CON	PROP			\$ 2,405				\$ 2,405
Total Programmed Funding:		\$ 2,615		\$ 6,320				\$ 8,935

TIP ID: **REG090054** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004487
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Channel & Berth Dredging
 Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,036						\$ 1,036
CON	5337	\$ 4,080						\$ 4,080
CON	BT	\$ 620						\$ 620
CON	OTHER LOCAL	\$ 659						\$ 659
Total Programmed Funding:		\$ 6,395						\$ 6,395

Transit Projects
Various Transit Agencies

TIP ID: **REG090055** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004484
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Propulsion System Replacement
 Description: WETA: Fleetwide: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 19,484						\$ 19,484
CON	5337	\$ 5,168						\$ 5,168
CON	BT	\$ 1,292						\$ 1,292
CON	OTHER LOCAL	\$ 4,873						\$ 4,873
Total Programmed Funding:		\$ 30,817						\$ 30,817

TIP ID: **REG090057** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004486
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Major Component Rehab/Replacement
 Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,569						\$ 3,569
CON	5309	\$ 1,655						\$ 1,655
CON	5337	\$ 17,050						\$ 17,050
CON	BT	\$ 4,969						\$ 4,969
CON	OTHER LOCAL	\$ 1,336						\$ 1,336
CON	SALESTAX-	\$ 505						\$ 505
Total Programmed Funding:		\$ 29,084						\$ 29,084

TIP ID: **REG090067** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004772
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Fixed Guideway Connectors
 Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,083						\$ 3,083
CON	5309	\$ 2,166						\$ 2,166
CON	5337	\$ 6,451						\$ 6,451
CON	BT	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 1,605						\$ 1,605
CON	SALESTAX-	\$ 921						\$ 921
Total Programmed Funding:		\$ 14,626						\$ 14,626

TIP ID: **REG110020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600005209
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Facilities Rehabilitation
 Description: WETA: Various Locations: Rehabilitate ferry facilities in order to maintain existing transit services.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 264						\$ 264
CON	OTHER LOCAL	\$ 66						\$ 66
Total Programmed Funding:		\$ 331						\$ 331

Transit Projects
Various Transit Agencies

TIP ID: **SF-110053** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005487
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Replace Ferry Vessels
 Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064			\$ 1,117				\$ 1,117
CON	5307	\$ 30,418						\$ 30,418
CON	5337	\$ 37,709						\$ 37,709
CON	BT	\$ 1,504						\$ 1,504
CON	OTHER LOCAL	\$ 6,555						\$ 6,555
CON	PFGP	\$ 5,000						\$ 5,000
CON	PROP	\$ 6,580		\$ 279				\$ 6,859
CON	SALESTAX-	\$ 3,827						\$ 3,827
Total Programmed Funding:		\$ 91,592		\$ 1,397				\$ 92,989

TIP ID: **SF-190008** County: San Francisco System: Transit RTP ID: 17-05-0019 CTIPS null
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Electric Vessels and Related Infrastructure
 Description: WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	TIRCP	\$ 9,060						\$ 9,060
Total Programmed Funding:		\$ 9,060						\$ 9,060

TIP ID: **VAR190008** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: COVID-19 Emergency Transit Operations
 Description: WETA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 12,529	\$ 6,228					\$ 18,757
Total Programmed Funding:		\$ 12,529	\$ 6,228					\$ 18,757

TIP ID: **CC-030025** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600002703
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WCCTA: Preventive Maintenance Program
 Description: WestCat: Systemwide: Operating assistance to aid agency with preventive maintenance activities of its fleet.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,868						\$ 1,868
CON	OTHER LOCAL	\$ 641						\$ 641
Total Programmed Funding:		\$ 2,509						\$ 2,509

TIP ID: **CC-150015** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600005991
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (1) Fast Fare Electronic Farebox
 Description: WestCAT: 1 vehicle: Purchase and Install (1) FastFare Electronic Farebox for (1) 40 ft Revenue Vehicle
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14						\$ 14
CON	OTHER LOCAL	\$ 4						\$ 4
Total Programmed Funding:		\$ 18						\$ 18

Transit Projects
Various Transit Agencies

TIP ID: **CC-150021** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600006068
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT - AVL System with APC Element.
 Description: Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic passenger counting (APC)
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 294						\$ 294
CON	OTHER LOCAL	\$ 124						\$ 124
CON	STP	\$ 345						\$ 345
Total Programmed Funding:		\$ 762						\$ 762

TIP ID: **CC-170006** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006210
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Replace (2) 2002 40ft Revenue Vehicles
 Description: WestCAT: 2 vehicles: Replace (2) 2002 40 ft Revenue Vehicles with similar vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 882						\$ 882
CON	OTHER LOCAL	\$ 194						\$ 194
Total Programmed Funding:		\$ 1,076						\$ 1,076

TIP ID: **CC-170007** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600006211
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase 2 Fast Fare Electronic Fareboxes
 Description: WestCAT: 2 vehicles: Purchase and Install (2) FastFare Electronic Fareboxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 28						\$ 28
CON	OTHER LOCAL	\$ 7						\$ 7
Total Programmed Funding:		\$ 36						\$ 36

TIP ID: **CC-170008** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006212
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT Replace (6) 2008 35ft Revenue Vehicles
 Description: WCCTA: (6) 2008 Revenue Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 2,745						\$ 2,745
CON	OTHER LOCAL	\$ 603						\$ 603
Total Programmed Funding:		\$ 3,348						\$ 3,348

TIP ID: **CC-170009** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006213
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (6) Electronic Fareboxes
 Description: WestCAT: For (6) replacement 2008 35 ft revenue veicles: Purchase (6) Electronic Fare boxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 21						\$ 21
Total Programmed Funding:		\$ 107						\$ 107

Transit Projects
Various Transit Agencies

TIP ID: **CC-170010** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006214
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT Replace 5 35ft and 4 40ft Vehicles
 Description: WestCAT: (5) 2007 35ft and (4) 2002 40 ft Revenue vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,878						\$ 3,878
CON	OTHER LOCAL	\$ 851						\$ 851
Total Programmed Funding:		\$ 4,729						\$ 4,729

TIP ID: **CC-170011** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006215
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (9) Electronic Fareboxe
 Description: WestCAT: 9 vehicles: Purchase of (9) Electronic Fareboxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 128						\$ 128
CON	OTHER LOCAL	\$ 32						\$ 32
Total Programmed Funding:		\$ 160						\$ 160

TIP ID: **CC-170012** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006216
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT - Replace (2) DAR MiniVans
 Description: WestCAT: 2 vehicles: Replace MiniVans (2007) with Cut Away DAR vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 56						\$ 56
Total Programmed Funding:		\$ 312						\$ 312

TIP ID: **CC-170013** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006217
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase of (2) Radio Systems
 Description: WestCat: Radio systems: Purchase of (2) Radio systems for (2) Cut Away Van's
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2						\$ 2
CON	OTHER LOCAL	\$ 0						\$ 0
Total Programmed Funding:		\$ 2						\$ 2

TIP ID: **CC-190015** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WCCTA: COVID-19 Emergency Transit Operations
 Description: WCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,218	\$ 1,800					\$ 4,018
Total Programmed Funding:		\$ 2,218	\$ 1,800					\$ 4,018

Transit Projects
Various Transit Agencies

TIP ID: **CC-990045** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600000908
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCat: ADA Paratransit Operating Subsidy
 Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 2,661						\$ 2,661
CON	OTHER LOCAL	\$ 1,811						\$ 1,811
Total Programmed Funding:		\$ 4,472						\$ 4,472

End of section