

Transit Project Listings



Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA010034** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600002155
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Facilities Upgrade
 Description: AC Transit: Systemwide: Agency's facilities & equipment upgrades.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 24,474						\$ 24,474
CON	5309	\$ 6,177						\$ 6,177
CON	BT	\$ 1,482						\$ 1,482
CON	OTHER LOCAL	\$ 11,480						\$ 11,480
CON	PROP	\$ 4,346						\$ 4,346
CON	RIP	\$ 3,705						\$ 3,705
CON	STP	\$ 4,000						\$ 4,000
Total Programmed Funding:		\$ 55,663						\$ 55,663

TIP ID: **ALA150004** County: Alameda System: Transit RTP ID: 17-01-0060 CTIPS 20600005855
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: East Bay Bus Rapid Transit
 Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Air Quality Exempt Code: NON-EXEMPT
 Route: 185 Post Mile From: 10.558 Post Mile To: 5.728 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 6,410						\$ 6,410
ENV	BT	\$ 3,500						\$ 3,500
ENV	OTHER LOCAL	\$ 281						\$ 281
ENV	OTHER STATE	\$ 1,550						\$ 1,550
ENV	SALESTAX-	\$ 3,637						\$ 3,637
PE	5309	\$ 16,000						\$ 16,000
PE	SALESTAX-	\$ 3,128						\$ 3,128
PSE	5309	\$ 27,085						\$ 27,085
PSE	PROP	\$ 3,351						\$ 3,351
PSE	SALESTAX-	\$ 2,411						\$ 2,411
ROW	BT	\$ 1,500						\$ 1,500
CON	5309	\$ 28,559						\$ 28,559
CON	AHSC	\$ 3,381						\$ 3,381
CON	BT	\$ 52,656						\$ 52,656
CON	CMAQ	\$ 4,547						\$ 4,547
CON	LCTOP	\$ 2,036						\$ 2,036
CON	OTHER LOCAL	\$ 10,364						\$ 10,364
CON	OTHER STATE	\$ 1,949						\$ 1,949
CON	PROP	\$ 3,204						\$ 3,204
CON	RIP	\$ 7,995						\$ 7,995
CON	SALESTAX-	\$ 15,200						\$ 15,200
CON	SB1	\$ 5,900						\$ 5,900
CON	TFCA	\$ 925						\$ 925
Total Programmed Funding:		\$ 205,569						\$ 205,569

TIP ID: **ALA150020** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 20600005924
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: South County Corridors
 Description: AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ	\$ 4,500						\$ 4,500
CON	OTHER LOCAL	\$ 583						\$ 583
CON	OTHER STATE	\$ 211						\$ 211
Total Programmed Funding:		\$ 5,859						\$ 5,859

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA150038** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005986
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (10) Double-Deck Diesel Buses
 Description: AC Transit: (10) Double-Deck Diesel Buses: Purchase buses to replace buses in existing fleet
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,636						\$ 3,636
CON	5337	\$ 1,500						\$ 1,500
CON	BT	\$ 1,493						\$ 1,493
CON	OTHER LOCAL	\$ 3,619						\$ 3,619
Total Programmed Funding:		\$ 10,249						\$ 10,249

TIP ID: **ALA150039** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005987
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB
 Description: AC Transit: 10 vehicles: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 7,710						\$ 7,710
CON	RTP-LRP						\$ 5,087	\$ 5,087
Total Programmed Funding:		\$ 7,710					\$ 5,087	\$ 12,797

TIP ID: **ALA150045** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006032
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: PM - Exchange for 40ft Fuel Cell ZEB
 Description: AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 979						\$ 979
CON	BT	\$ 4,958						\$ 4,958
Total Programmed Funding:		\$ 5,937						\$ 5,937

TIP ID: **ALA150052** County: Alameda System: Transit RTP ID: 17-10-0033 CTIPS 20600006113
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: SFOBB Forward
 Description: AC Transit: 14 replacement and 5 new buses: Rehab buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding; at the Oakland Maintenance Facility: Construct bus washer to accommodate double-decker bus.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,261,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 11,000						\$ 11,000
CON	OTHER LOCAL	\$ 1,425						\$ 1,425
Total Programmed Funding:		\$ 12,425						\$ 12,425

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA170027** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006183
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase 36 Coach Buses (MCIs)
 Description: AC Transit: 36 Coach Buses (MCIs): Purchase buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 9,170						\$ 9,170
CON	5339	\$ 1,337						\$ 1,337
CON	BT	\$ 12,103						\$ 12,103
CON	OTHER LOCAL	\$ 6,746						\$ 6,746
Total Programmed Funding:		\$ 29,356						\$ 29,356

TIP ID: **ALA170028** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006184
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase (35) 40ft Diesel Buses
 Description: AC Transit: 35 40-ft Diesel Buses: Purchase replacement buses to keep AC Transit's fleet in a state of good repair
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 14,472						\$ 14,472
CON	OTHER LOCAL	\$ 4,323						\$ 4,323
Total Programmed Funding:		\$ 18,795						\$ 18,795

TIP ID: **ALA170029** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006185
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Preventive Maintenance (Swap)
 Description: AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to replace diesel buses)
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 14,454						\$ 14,454
CON	BT	\$ 1,674						\$ 1,674
CON	OTHER LOCAL	\$ 6,522						\$ 6,522
Total Programmed Funding:		\$ 22,650						\$ 22,650

TIP ID: **ALA170030** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006186
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Preventive Maintenance (Deferred Comp)
 Description: AC Transit: Systemwide: Preventive Maintenance (funding is incentive for delaying bus purchases)
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 781						\$ 781
CON	OTHER LOCAL	\$ 195						\$ 195
Total Programmed Funding:		\$ 976						\$ 976

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA170041** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006235
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: 5 Battery Electric Bus purchase
 Description: AC Transit: 5 buses: Purchase 5 New Flyer battery electric buses with 5 depot charging stations and installation. Includes consulting PM support from CTE.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CARB	\$ 690						\$ 690
CON	OTHER FEDERAL	\$ 1,552						\$ 1,552
CON	OTHER LOCAL	\$ 4,136						\$ 4,136
Total Programmed Funding:		\$ 6,377						\$ 6,377

TIP ID: **ALA170059** County: Alameda System: Transit RTP ID: 17-10-0003 CTIPS 20600006302
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades
 Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including TSP upgrades, signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement transit only lane
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 536						\$ 536
PSE	SALESTAX-	\$ 447						\$ 447
CON	CMAQ	\$ 3,881						\$ 3,881
CON	OTHER STATE	\$ 1,119						\$ 1,119
CON	SALESTAX-	\$ 4,017						\$ 4,017
Total Programmed Funding:		\$ 10,000						\$ 10,000

TIP ID: **ALA170081** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006430
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels
 Description: AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,098						\$ 1,098
CON	5339	\$ 16,125						\$ 16,125
CON	BT	\$ 3,022						\$ 3,022
CON	OTHER LOCAL	\$ 8,643						\$ 8,643
Total Programmed Funding:		\$ 28,888						\$ 28,888

TIP ID: **ALA170082** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006431
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Purchase 40 Zero-Emission Buses
 Description: AC Transit: 40 Zero-Emission Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 5,821						\$ 5,821
CON	BT	\$ 16,561						\$ 16,561
CON	OTHER LOCAL	\$ 20,000						\$ 20,000
Total Programmed Funding:		\$ 42,381						\$ 42,381

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA190023** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: COVID-19 Emergency Transit Operations
 Description: AC Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 80,366	\$ 33,794					\$ 114,160
Total Programmed Funding:		\$ 80,366	\$ 33,794					\$ 114,160

TIP ID: **ALA990052** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600000654
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: Paratransit Van Replacement
 Description: AC Transit: Paratransit fleet: Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
 Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 21,507						\$ 21,507
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 5,176						\$ 5,176
Total Programmed Funding:		\$ 27,178						\$ 27,178

TIP ID: **ALA990076** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600000677
 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District
 Project Name: AC Transit: ADA Paratransit Assistance
 Description: AC Transit: Systemwide: ADA Paratransit Operating Subsidy.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 107,056						\$ 107,056
CON	OTHER LOCAL	\$ 26,764						\$ 26,764
Total Programmed Funding:		\$ 133,820						\$ 133,820

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Transit Projects
Bay Area Rapid Transit District (BART)

TIP ID: **ALA090065** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600004773
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Fare Collection Equipment
 Description: BART: Systemwide: Acquire and install fare collection equipment.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 8,731						\$ 8,731
CON	5309	\$ 1,975						\$ 1,975
CON	5337	\$ 38,516						\$ 38,516
CON	OTHER LOCAL	\$ 12,880						\$ 12,880
Total Programmed Funding:								\$ 62,102

TIP ID: **ALA090068** County: Alameda System: Transit RTP ID: 17-01-0004 CTIPS 20600004685
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: MacArthur BART Plaza Remodel
 Description: Oakland: MacArthur BART Station: Renovate the entry plaza
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:			Post Mile From:	Post Mile To:	Toll Credits: \$ 109,424			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	PRIVATE	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 159						\$ 159
PSE	OTHER STATE	\$ 377						\$ 377
CON	5309	\$ 970						\$ 970
CON	CMAQ	\$ 625						\$ 625
CON	OTHER LOCAL	\$ 2,557						\$ 2,557
CON	OTHER STATE	\$ 931						\$ 931
CON	PROP	\$ 300						\$ 300
CON	RIP-TE	\$ 954						\$ 954
Total Programmed Funding:								\$ 6,973

TIP ID: **ALA110003** County: Alameda System: Transit RTP ID: 17-10-0064 CTIPS 20600004645
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Hayward Shop and Yard Expansion
 Description: BART: Hayward Shop and Yard: Expansion facility to accommodate additional rail vehicles for storage, maintenance and repair.
 Air Quality Exempt Code: NON-EXEMPT

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 5,000						\$ 5,000
ROW	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	PROP	\$ 78,639						\$ 78,639
CON	SALESTAX-	\$ 69,860						\$ 69,860
Total Programmed Funding:								\$ 160,499

TIP ID: **ALA130032** County: Alameda System: Transit RTP ID: 17-10-0005 CTIPS 20600005765
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Metro Priority Track Elements
 Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.
 Air Quality Exempt Code: NON-EXEMPT

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,213						\$ 2,213
PE	STP	\$ 1,539						\$ 1,539
CON	CMAQ	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 2,828						\$ 2,828
CON	STP	\$ 1,880						\$ 1,880
Total Programmed Funding:								\$ 8,500

Bay Area Rapid Transit District (BART)

TIP ID: **ALA170044** County: Alameda System: Transit RTP ID: 17-10-0005 CTIPS 20600006243
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Bay Fair Connection
 Description: BART: At and near Bay Fair Station: Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 5,600						\$ 5,600
PSE	SALESTAX-		\$ 34,268					\$ 34,268
ROW	SALESTAX-		\$ 13,073					\$ 13,073
CON	RTP-LRP						\$ 50,000	\$ 50,000
CON-CE	SALESTAX-				\$ 47,059			\$ 47,059
Total Programmed Funding:		\$ 5,600	\$ 47,341		\$ 47,059		\$ 50,000	\$ 150,000

TIP ID: **ALA170055** County: Alameda System: Transit RTP ID: 17-10-0063 CTIPS 20600006261
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: 19th Street BART Station Modernization-GO Uptown
 Description: In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 3,301						\$ 3,301
CON	PROP	\$ 16,090						\$ 16,090
CON	RIP	\$ 3,726						\$ 3,726
CON	FED-DISC	\$ 6,322						\$ 6,322
Total Programmed Funding:		\$ 29,439						\$ 29,439

TIP ID: **ALA190014** County: Alameda System: Transit RTP ID: 17-10-0032 CTIPS 20600006606
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART-Elevator Renovation program
 Description: BART: Various locations system-wide: Renovate or rehabilitate elevators
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 7,000	\$ 7,000					\$ 14,000
CON	OTHER LOCAL	\$ 1,750	\$ 1,750					\$ 3,500
Total Programmed Funding:		\$ 8,750	\$ 8,750					\$ 17,500

TIP ID: **ALA190025** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: COVID-19 Emergency Transit Operations
 Description: BART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 251,637	\$ 125,416					\$ 377,053
Total Programmed Funding:		\$ 251,637	\$ 125,416					\$ 377,053

Transit Projects
Bay Area Rapid Transit District (BART)

TIP ID: **BRT030004** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600002658
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Train Control Renovation
 Description: BART: Systemwide: Replace obsolete elements and subsystems of the train control system.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 400						\$ 400
CON	5307	\$ 41,702						\$ 41,702
CON	5309	\$ 78,932						\$ 78,932
CON	5337	\$ 73,465						\$ 73,465
CON	BT	\$ 10,278						\$ 10,278
CON	OTHER LOCAL	\$ 41,691						\$ 41,691
CON	PROP	\$ 17,500						\$ 17,500
Total Programmed Funding:		\$ 263,968						\$ 263,968

TIP ID: **BRT030005** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600002659
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Traction Power System Renovation
 Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 1,722						\$ 1,722
CON	5307	\$ 19,880						\$ 19,880
CON	5309	\$ 63,687						\$ 63,687
CON	5337	\$ 95,056						\$ 95,056
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 43,283						\$ 43,283
Total Programmed Funding:		\$ 227,628						\$ 227,628

TIP ID: **BRT97100B** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003700
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Rail, Way and Structures Program
 Description: BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 31,042						\$ 31,042
CON	5309	\$ 110,434						\$ 110,434
CON	5337	\$ 102,665						\$ 102,665
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 48,886						\$ 48,886
Total Programmed Funding:		\$ 297,028						\$ 297,028

TIP ID: **BRT99T01B** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600003701
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART:ADA Paratransit Capital Accessibility Improve
 Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 38,451						\$ 38,451
CON	5337	\$ 4,623						\$ 4,623
CON	BT	\$ 1,000						\$ 1,000
CON	OTHER LOCAL	\$ 9,796						\$ 9,796
Total Programmed Funding:		\$ 53,871						\$ 53,871

Bay Area Rapid Transit District (BART)

TIP ID: **CC-050025** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 20600003385
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART to Antioch - East Contra Costa Rail Extension
 Description: Pittsburg/Antioch: East Contra Costa County: Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 16,650						\$ 16,650
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
ENV	RIP	\$ 250						\$ 250
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	BT	\$ 26,700						\$ 26,700
PSE	PROP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 75,890						\$ 75,890
ROW	BT	\$ 30,500						\$ 30,500
CON	AB1171-AB144	\$ 39,110						\$ 39,110
CON	BT	\$ 74,150						\$ 74,150
CON	OTHER LOCAL	\$ 19,000						\$ 19,000
CON	PROP	\$ 27,661						\$ 27,661
CON	SALESTAX-	\$ 135,000						\$ 135,000
Total Programmed Funding:		\$ 459,911						\$ 459,911

TIP ID: **CC-110082** County: Contra Costa System: Transit RTP ID: 17-02-0043 CTIPS 20600005319
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Walnut Creek BART TOD Access Improvements
 Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 1,900						\$ 1,900
CON	OTHER LOCAL	\$ 1,950						\$ 1,950
CON	PRIVATE	\$ 1,900						\$ 1,900
CON	RIP	\$ 5,300						\$ 5,300
Total Programmed Funding:		\$ 11,050						\$ 11,050

TIP ID: **CC-130002** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 20600005548
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: eBART Railroad Avenue Station
 Description: Pittsburg: on eBART corridor at Railroad Ave: Design and construction of station
 Air Quality Exempt Code: NON-EXEMPT
 Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	SALESTAX-	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 9,500						\$ 9,500
CON	SALESTAX-	\$ 2,400						\$ 2,400
Total Programmed Funding:		\$ 13,400						\$ 13,400

TIP ID: **CC-150019** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006064
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Concord Yard Wheel Truing Facility
 Description: BART: Concord Yard: Construct a wheel truing facility which will house a dual-guage wheel truing machine to service both BART and eBART vehicle wheels.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 821,877

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 928						\$ 928
CON	OTHER LOCAL	\$ 5,906						\$ 5,906
CON	STP	\$ 7,165						\$ 7,165
Total Programmed Funding:		\$ 14,000						\$ 14,000

Bay Area Rapid Transit District (BART)

TIP ID: **CC-170024** County: Contra Costa System: Transit RTP ID: 17-10-0032 CTIPS 20600006295
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: El Cerrito del Norte BART Station Modernization
 Description: BART: El Cerrito del Norte BART Station: Modernize the station including expanding the station to relieve crowding, improve accessibility, reduce fare evasion, and enhance the customer experience.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 1,409						\$ 1,409
CON	PROP	\$ 21,549						\$ 21,549
CON	SALESTAX-	\$ 7,210						\$ 7,210
Total Programmed Funding:		\$ 30,168						\$ 30,168

TIP ID: **CC-170060** County: Contra Costa System: Transit RTP ID: 17-10-0032 CTIPS 20600006502
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Concord BART Station Modernization
 Description: Concord: In and around the Concord BART Station: Make capacity, access, placemaking, and state-of-good repair, improvements based on BART's 2016 Station Modernization Plan.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	RIP	\$ 3,500						\$ 3,500
CON	RIP		\$ 9,500					\$ 9,500
Total Programmed Funding:		\$ 3,500	\$ 9,500					\$ 13,000

TIP ID: **REG050020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003832
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Car Exchange (Preventive Maintenance)
 Description: BART: Systemwide: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 69,143						\$ 69,143
CON	5309	\$ 1,000						\$ 1,000
CON	5337	\$ 228,961						\$ 228,961
CON	OTHER LOCAL	\$ 87,232						\$ 87,232
CON	RTP-LRP						\$ 194,491	\$ 194,491
CON	STP	\$ 93,558						\$ 93,558
Total Programmed Funding:		\$ 479,894					\$ 194,491	\$ 674,385

TIP ID: **REG090037** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004447
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Railcar Procurement Program
 Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 121,186						\$ 121,186
CON	5309	\$ 22,566						\$ 22,566
CON	5337	\$ 87,964						\$ 87,964
CON	BT	\$ 52,557						\$ 52,557
CON	CMAQ	\$ 99,800						\$ 99,800
CON	OTHER LOCAL	\$ 1,514,792		\$ 4,000				\$ 1,518,792
CON	RTP-LRP						\$ 718,334	\$ 718,334
CON	SB1	\$ 107,100						\$ 107,100
Total Programmed Funding:		\$ 2,005,965		\$ 4,000			\$ 718,334	\$ 2,728,299

Bay Area Rapid Transit District (BART)

TIP ID: **REG150005** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005971
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Transit-Oriented Development Pilot Planning Progra
 Description: Oakland and San Francisco: Around BART Stations: Develop a comprehensive TOD strategy that fills the remaining gaps in transportation management and development implementation in the Transbay corridor
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER FEDERAL	\$ 1,100						\$ 1,100
PE	OTHER LOCAL	\$ 320						\$ 320
Total Programmed Funding:		\$ 1,420						\$ 1,420

TIP ID: **REG170008** County: Regional System: Transit RTP ID: 17-01-0002 CTIPS 20600006222
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Integrated Carpool to Transit Access Program
 Description: BART: Systemwide: Program to better integrate carpool access to public transit by matching carpools through an app. The app facilitates carpool matching, payment, and parking space reservation at the BART station.
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER FEDERAL	\$ 358						\$ 358
PSE	OTHER LOCAL	\$ 163						\$ 163
Total Programmed Funding:		\$ 521						\$ 521

TIP ID: **REG170009** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 20600006223
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Train Seat Modification
 Description: BART: On up to 360 existing BART cars: Remove 7 seats to provide immediate relief for passengers in the peak period commute hours
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 195						\$ 195
CON	STP	\$ 1,503						\$ 1,503
Total Programmed Funding:		\$ 1,698						\$ 1,698

TIP ID: **REG170017** County: Regional System: Transit RTP ID: 17-10-0006 CTIPS 20600006294
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART Transbay Core Capacity Improvements
 Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 300,000						\$ 300,000
CON	5309		\$ 250,700					\$ 250,700
CON	OTHER LOCAL	\$ 819,000						\$ 819,000
CON	RTP-LRP						\$ 1,710,600	\$ 1,710,600
CON	SALESTAX-	\$ 111,800						\$ 111,800
CON	SB1	\$ 144,490				\$ 174,110		\$ 318,600
Total Programmed Funding:		\$ 1,375,290	\$ 250,700			\$ 174,110	\$ 1,710,600	\$ 3,510,700

TIP ID: **SF-050014** County: San Francisco System: Transit RTP ID: 17-05-0010 CTIPS 20600003461
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART/MUNI Direct Connection Platform
 Description: BART/MUNI: Powell Street Station: Provide a direct connection between BART & MUNI.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	BT	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,000						\$ 3,000

Bay Area Rapid Transit District (BART)

TIP ID: **SF-170016** County: San Francisco System: Transit RTP ID: 17-10-0005 CTIPS 20600006374
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Embarcadero Stn: New North-Side Platform Elevator
 Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PROPERTY TAX	\$ 2,000						\$ 2,000
CON	PROPERTY TAX	\$ 10,000						\$ 10,000
CON	SALESTAX-	\$ 1,000						\$ 1,000
CON	STP	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 15,000						\$ 15,000

TIP ID: **SM-050005** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600002962
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: Preventive Maintenance
 Description: BART: Systemwide: Preventive Maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 21,886						\$ 21,886
CON	5337	\$ 10,753						\$ 10,753
CON	OTHER LOCAL	\$ 8,160						\$ 8,160
CON	ST-STP	\$ 5,856						\$ 5,856
Total Programmed Funding:		\$ 46,655						\$ 46,655

TIP ID: **SM-130029** County: San Mateo System: Transit RTP ID: 17-06-0002 CTIPS 20600005817
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: Daly City BART Station Intermodal Improvements
 Description: Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 550						\$ 550
CON	PROP	\$ 350						\$ 350
CON	RIP	\$ 200						\$ 200
Total Programmed Funding:		\$ 1,100						\$ 1,100

TIP ID: **VAR190002** County: Various System: Transit RTP ID: 17-10-0021 CTIPS null
 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)
 Project Name: BART: TOD Implementation
 Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER LOCAL	\$ 582	\$ 1,610					\$ 2,192
OTHER	OTHER FEDERAL		\$ 2,000					\$ 2,000
OTHER	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,582	\$ 3,610					\$ 5,192

End of section

Transit Projects
Bay Area Rapid Transit District (BART)

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Transit Projects

Caltrain

TIP ID: **REG090051** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004495
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Revenue Vehicle Rehab Program
 Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,697						\$ 6,697
CON	5309	\$ 13						\$ 13
CON	5337	\$ 5,166						\$ 5,166
CON	OTHER LOCAL	\$ 2,970						\$ 2,970
Total Programmed Funding:		\$ 14,846						\$ 14,846

TIP ID: **REG110030** County: Regional System: Transit RTP ID: 17-10-0008 CTIPS 20600005315
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain Positive Train Control System
 Description: Caltrain: Systemwide: Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5307	\$ 11,280						\$ 11,280
PE	OTHER FEDERAL	\$ 17,250						\$ 17,250
PE	OTHER LOCAL	\$ 8,760						\$ 8,760
PE	PROP	\$ 9,260						\$ 9,260
PE	SALESTAX-	\$ 6,300						\$ 6,300
CON	5307	\$ 7,309						\$ 7,309
CON	5309	\$ 8,844						\$ 8,844
CON	FED-DISC	\$ 2,830						\$ 2,830
CON	OTHER FEDERAL	\$ 21,680						\$ 21,680
CON	OTHER LOCAL	\$ 60,487						\$ 60,487
CON	PROP	\$ 104,100						\$ 104,100
Total Programmed Funding:		\$ 258,100						\$ 258,100

TIP ID: **SF-010028** County: San Mateo System: Transit RTP ID: 17-10-0008 CTIPS 20600002151
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain Electrification
 Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 3,677						\$ 3,677
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 8,000						\$ 8,000
PSE	SALESTAX-	\$ 5,235						\$ 5,235
CON	5307	\$ 271,172						\$ 271,172
CON	5309	\$ 472,957	\$ 100,000	\$ 74,043				\$ 647,000
CON	BT	\$ 39,430						\$ 39,430
CON	CARB	\$ 20,000						\$ 20,000
CON	CMAQ	\$ 11,188						\$ 11,188
CON	OTHER LOCAL	\$ 85,686	\$ 25,000	\$ 18,511				\$ 129,197
CON	LCTOP	\$ 9,000						\$ 9,000
CON	OTHER LOCAL	\$ 36,452						\$ 36,452
CON	OTHER STATE	\$ 113,000						\$ 113,000
CON	PROP	\$ 600,000						\$ 600,000
CON	SALESTAX-	\$ 38,593						\$ 38,593
CON	TIRCP	\$ 20,000						\$ 20,000
Total Programmed Funding:		\$ 1,762,698	\$ 125,000	\$ 92,554				\$ 1,980,253

Transit Projects

Caltrain

TIP ID: **SM-03006B** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600003912
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Systemwide Track Rehab & Related Struct.
 Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 78,275						\$ 78,275
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 33,460						\$ 33,460
CON	SALESTAX-	\$ 5,098						\$ 5,098
Total Programmed Funding:		\$ 194,055						\$ 194,055

TIP ID: **SM-050041** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600003626
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades
 Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 7,081						\$ 7,081
CON	OTHER LOCAL	\$ 9,551						\$ 9,551
Total Programmed Funding:		\$ 46,878						\$ 46,878

TIP ID: **SM-170005** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600006124
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: South San Francisco Caltrain Station Improvements
 Description: South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station that meets current Caltrain standards
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 38,828						\$ 38,828
CON	SALESTAX-	\$ 16,172						\$ 16,172
Total Programmed Funding:		\$ 55,000						\$ 55,000

TIP ID: **SM-170010** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600006279
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain TVM Rehab and Clipper Functionality
 Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5307	\$ 62						\$ 62
CON	5337	\$ 842						\$ 842
CON	OTHER LOCAL	\$ 318						\$ 318
CON	RTP-LRP						\$ 1,400	\$ 1,400
Total Programmed Funding:		\$ 1,442					\$ 1,400	\$ 2,842

Transit Projects

Caltrain

TIP ID: **SM-190002** County: San Mateo System: Transit RTP ID: 17-07-0065 CTIPS 20600006536
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Peninsula Corridor Electrification Expansion
 Description: Caltrain: Electric Multiple Unit (EMU) fleet: Expand fleet through procurement of an additional 40 vehicles.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	RTP-LRP						\$ 39,116	\$ 39,116
CON	SB1	\$ 123,182				\$ 41,340		\$ 164,522
Total Programmed Funding:		\$ 123,182				\$ 41,340	\$ 39,116	\$ 203,638

TIP ID: **SM-190011** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Caltrain Implementing Agency: Caltrain
 Project Name: Caltrain: COVID-19 Emergency Transit Operations
 Description: Caltrain: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 49,293	\$ 15,345					\$ 64,637
Total Programmed Funding:		\$ 49,293	\$ 15,345					\$ 64,637

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GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN030010** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600002897
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Fixed Guideway Connectors
 Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064	\$ 11,931						\$ 11,931
CON	5307	\$ 2,058						\$ 2,058
CON	5309	\$ 9,542						\$ 9,542
CON	5337	\$ 26,560						\$ 26,560
CON	FED-DISC	\$ 3,200						\$ 3,200
CON	OTHER LOCAL	\$ 8,315						\$ 8,315
CON	TOLLS	\$ 4,890						\$ 4,890
Total Programmed Funding:		\$ 66,496						\$ 66,496

TIP ID: **MRN050025** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600003591
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Facilities Rehabilitation
 Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 28,639						\$ 28,639
CON	OTHER LOCAL	\$ 5,420						\$ 5,420
CON	TOLLS	\$ 2,705						\$ 2,705
Total Programmed Funding:		\$ 39,164						\$ 39,164

TIP ID: **MRN130001** County: Marin System: Transit RTP ID: 17-03-0014 CTIPS 20600005346
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Larkspur Ferry Terminal Parking Garage
 Description: In Larkspur: At the Larkspur Ferry Terminal (LFT): Planning studies for a new three story parking structure
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	TOLLS			\$ 1,000				\$ 1,000
Total Programmed Funding:				\$ 1,000				\$ 1,000

TIP ID: **MRN130015** County: Marin System: Transit RTP ID: 17-03-0005 CTIPS 20600005818
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD - Transit Systems Enhancements
 Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,337						\$ 2,337
CON	OTHER LOCAL	\$ 587						\$ 587
Total Programmed Funding:		\$ 2,924						\$ 2,924

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN150005** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005936
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: MS Sonoma Ferry Boat Refurbishment
 Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel is in dry dock.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,000						\$ 8,000
CON	FBP	\$ 1,691						\$ 1,691
CON	OTHER LOCAL	\$ 671						\$ 671
CON	PFGP	\$ 6,000						\$ 6,000
CON	PROP	\$ 3,829						\$ 3,829
CON	STP	\$ 1,171						\$ 1,171
Total Programmed Funding:		\$ 21,362						\$ 21,362

TIP ID: **MRN150014** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006057
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD Ferry Major Components Rehab
 Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 174						\$ 174
CON	5337	\$ 13,890						\$ 13,890
CON	FBP	\$ 676						\$ 676
CON	OTHER FEDERAL	\$ 2,200						\$ 2,200
CON	TOLLS	\$ 4,235						\$ 4,235
Total Programmed Funding:		\$ 21,176						\$ 21,176

TIP ID: **MRN150015** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006058
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD Ferry Propulsion Systems Replacement
 Description: GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 8,610						\$ 8,610
CON	FBP	\$ 1,326						\$ 1,326
CON	TOLLS	\$ 2,484						\$ 2,484
Total Programmed Funding:		\$ 12,419						\$ 12,419

TIP ID: **MRN170008** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006200
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses
 Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diesel-electric hybrid buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 50,288						\$ 50,288
CON	5339	\$ 3,352						\$ 3,352
CON	OTHER LOCAL	\$ 11,933						\$ 11,933
Total Programmed Funding:		\$ 65,573						\$ 65,573

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN170009** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006201
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace Paratransit Vehicles
 Description: GGBHTD: Fleetwide: Replace paratransit vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 557						\$ 557
CON	OTHER LOCAL	\$ 122						\$ 122
Total Programmed Funding:		\$ 680						\$ 680

TIP ID: **MRN170013** County: Marin System: Transit RTP ID: 17-03-0013 CTIPS 20600006267
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: San Rafael Transit Center Relocation
 Description: In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,250						\$ 1,250
PE	OTHER LOCAL	\$ 162						\$ 162
ROW	RTP-LRP						\$ 10,000	\$ 10,000
CON	RTP-LRP						\$ 35,000	\$ 35,000
Total Programmed Funding:		\$ 1,412					\$ 45,000	\$ 46,412

TIP ID: **MRN170024** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006425
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Replace 14 - 22' Gas Body-on-Chassis Vehicles
 Description: GGBHTD: 14 paratransit vehicles: Routine replacement of paratransit vehicles that have reached end of useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 1,045						\$ 1,045
CON	OTHER LOCAL	\$ 229						\$ 229
Total Programmed Funding:		\$ 1,274						\$ 1,274

TIP ID: **MRN190001** County: Marin System: Transit RTP ID: 17-10-0010 CTIPS 20600006539
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Golden Gate Ferry: New Vessel
 Description: GGBHTD: 1 vehicle: Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	LCTOP	\$ 818						\$ 818
CON	PFGP	\$ 5,900						\$ 5,900
CON	RTP-LRP						\$ 22,000	\$ 22,000
CON	STA-REV	\$ 1,281						\$ 1,281
Total Programmed Funding:		\$ 8,000					\$ 22,000	\$ 30,000

TIP ID: **MRN190014** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: COVID-19 Emergency Transit Operations
 Description: GGBHTD: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 30,163	\$ 21,417					\$ 51,580
Total Programmed Funding:		\$ 30,163	\$ 21,417					\$ 51,580

Golden Gate Bridge, Highway and Transit District

TIP ID: **MRN990017** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600001104
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Ferry Channel & Berth Dredging
 Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,969						\$ 6,969
CON	5309	\$ 9,604						\$ 9,604
CON	5337	\$ 4,200						\$ 4,200
CON	OTHER LOCAL	\$ 5,371						\$ 5,371
Total Programmed Funding:		\$ 26,144						\$ 26,144

TIP ID: **SF-170022** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006445
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: GGBHTD: Replace 2 Paratransit Vehicles
 Description: GGBHTD: 2 Paratransit Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 151						\$ 151
CON	OTHER LOCAL	\$ 47						\$ 47
Total Programmed Funding:		\$ 198						\$ 198

End of section



SFMTA

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-010037** County: San Francisco System: Transit RTP ID: 17-05-0041 CTIPS 20600002267
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SF Muni Third St LRT Phase 2 - New Central Subway
 Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St;
 Extend the Light Rail line project includes procurement of four LRVs.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 36,311						\$ 36,311
ENV	SALESTAX-	\$ 4,142						\$ 4,142
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	5309	\$ 47,690						\$ 47,690
PSE	CMAQ	\$ 14,328						\$ 14,328
PSE	PROP	\$ 15,244						\$ 15,244
PSE	SALESTAX-	\$ 27,119						\$ 27,119
PSE	TCRP	\$ 9,000						\$ 9,000
ROW	PROP	\$ 34,777						\$ 34,777
CON	5309	\$ 845,547						\$ 845,547
CON	CMAQ	\$ 42,677						\$ 42,677
CON	OTHER LOCAL	\$ 68,118						\$ 68,118
CON	PROP	\$ 319,078						\$ 319,078
CON	RIP	\$ 12,498						\$ 12,498
CON	SALESTAX-	\$ 96,469						\$ 96,469
Total Programmed Funding:		\$ 1,578,000						\$ 1,578,000

TIP ID: **SF-030013** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600002867
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Wayside Fare Collection Equipment
 Description: SFMTA: Systemwide: Replacement of life-expired fare collection equipment.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 11,394						\$ 11,394
CON	5309	\$ 18,209						\$ 18,209
CON	5337	\$ 4,250						\$ 4,250
CON	BT	\$ 762						\$ 762
CON	OTHER LOCAL	\$ 7,763						\$ 7,763
CON	PROP	\$ 1,000						\$ 1,000
CON	SALESTAX-	\$ 500						\$ 500
Total Programmed Funding:		\$ 43,878						\$ 43,878

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-050024** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600003616
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace
 Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,577,354

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,435	\$ 4,243	\$ 500				\$ 7,178
ENV	RTP-LRP						\$ 1,757	\$ 1,757
PSE	OTHER LOCAL		\$ 1,690	\$ 3,856	\$ 1,475			\$ 7,021
PSE	RTP-LRP						\$ 7,879	\$ 7,879
CON	5309	\$ 35,262						\$ 35,262
CON	5337	\$ 23,140						\$ 23,140
CON	BT	\$ 12,007						\$ 12,007
CON	OTHER LOCAL	\$ 5,903		\$ 1,782	\$ 4,328			\$ 12,013
CON	PROP	\$ 6,000						\$ 6,000
CON	PROPERTY TAX	\$ 3,156	\$ 1,092	\$ 2,493				\$ 6,742
CON	RIP		\$ 13,752					\$ 13,752
CON	RTP-LRP						\$ 47,338	\$ 47,338
CON	SALESTAX-	\$ 17,503	\$ 2,383	\$ 2,539				\$ 22,425
CON	STA-REV	\$ 5,485	\$ 250	\$ 715				\$ 6,450
CON	XTRAN	\$ 712						\$ 712
Total Programmed Funding:		\$ 111,603	\$ 23,411	\$ 11,886	\$ 5,803		\$ 56,974	\$ 209,676

TIP ID: **SF-070003** County: San Francisco System: Transit RTP ID: 17-05-0042 CTIPS 20600003896
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Historic Streetcar Extension to Fort Mason
 Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason: Extend the E-line or the current F-line service.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	RTP-LRP						\$ 24,148	\$ 24,148
PE	SALESTAX-	\$ 741						\$ 741
CON	RTP-LRP						\$ 43,998	\$ 43,998
Total Programmed Funding:		\$ 741					\$ 68,146	\$ 68,887

TIP ID: **SF-070004** County: San Francisco System: Transit RTP ID: 17-05-0021 CTIPS 20600003897
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geary Bus Rapid Transit
 Description: San Francisco: Along the Geary corridor between 34th Avenue and Market Street: Design and implement transit performance and safety improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 8,091						\$ 8,091
PE	SALESTAX-	\$ 620	\$ 2,065					\$ 2,685
PSE	OTHER LOCAL	\$ 2,051						\$ 2,051
PSE	SALESTAX-	\$ 22,434						\$ 22,434
CON	CMAQ	\$ 16,548						\$ 16,548
CON	OTHER LOCAL	\$ 14,044	\$ 2,922					\$ 16,965
CON	PRIVATE		\$ 915					\$ 915
CON	PROPERTY TAX		\$ 210					\$ 210
CON	RTP-LRP						\$ 207,044	\$ 207,044
CON	SALESTAX-	\$ 19,679		\$ 3,376				\$ 23,056
Total Programmed Funding:		\$ 83,467	\$ 6,112	\$ 3,376			\$ 207,044	\$ 300,000

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-070005** County: San Francisco System: Transit RTP ID: 17-05-0033 CTIPS 20600003898
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Van Ness Avenue Bus Rapid Transit
 Description: San Francisco: On Van Ness Avenue from Mission to Lombard: Design and implement a BRT project. Project is phased.
 Project also references RTP IDs 240745 and 240471
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 4.71 Post Mile To: 6.71 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	5309	\$ 396						\$ 396
ENV	SALESTAX-	\$ 2,371						\$ 2,371
PE	5309	\$ 15,000						\$ 15,000
PE	OTHER LOCAL	\$ 200						\$ 200
PE	SALESTAX-	\$ 4,606						\$ 4,606
PSE	OTHER LOCAL	\$ 2,100						\$ 2,100
PSE	SALESTAX-	\$ 1,594						\$ 1,594
CON	5309	\$ 59,604						\$ 59,604
CON	5337	\$ 1,830						\$ 1,830
CON	OTHER LOCAL	\$ 73,635						\$ 73,635
CON	PRIVATE	\$ 11,708						\$ 11,708
CON	SALESTAX-	\$ 27,731						\$ 27,731
CON	ST-STP	\$ 7,300						\$ 7,300
CON-CE	ST-STP	\$ 210						\$ 210
Total Programmed Funding:		\$ 208,285						\$ 208,285

TIP ID: **SF-090012** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600004361
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Light Rail Vehicle Procurement
 Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 13,220					\$ 13,220
CON	BT	\$ 59,118						\$ 59,118
CON	CMAQ	\$ 10,228						\$ 10,228
CON	OTHER LOCAL	\$ 208,099						\$ 208,099
CON	PRIVATE			\$ 20,459				\$ 20,459
CON	RTP-LRP						\$ 510,812	\$ 510,812
CON	SALESTAX-	\$ 191,885						\$ 191,885
CON	SB1	\$ 26,867						\$ 26,867
CON	TIRCP	\$ 86,273						\$ 86,273
Total Programmed Funding:		\$ 582,469	\$ 13,220	\$ 20,459			\$ 510,812	\$ 1,126,960

TIP ID: **SF-090016** County: San Francisco System: Transit RTP ID: 17-05-0031 CTIPS 20600004316
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Transit Center in Hunters Point
 Description: Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 8,300					\$ 13,700	\$ 22,000

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-090020** County: San Francisco System: Transit RTP ID: 17-05-0032 CTIPS 20600004314
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geneva Harney BRT Infrastructure: Central Segment
 Description: SFMTA: From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue: Construct bus rapid transit facilities
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,085						\$ 1,085
PE	SALESTAX-	\$ 2,850						\$ 2,850
PSE	OTHER LOCAL	\$ 3,219						\$ 3,219
CON	RTP-LRP						\$ 32,900	\$ 32,900
Total Programmed Funding:		\$ 7,154					\$ 32,900	\$ 40,054

TIP ID: **SF-090023** County: San Francisco System: Transit RTP ID: 17-05-0032 CTIPS 20600004363
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Geneva Harney BRT Infrastructure - Eastern Segment
 Description: SFMTA: Bayview and Hunters Point: from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development: Construct extension of Geneva Harney BRT
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE				\$ 15,205			\$ 15,205
PE	PRIVATE			\$ 2,000	\$ 4,000			\$ 6,000
CON	PRIVATE						\$ 76,910	\$ 76,910
Total Programmed Funding:				\$ 2,000	\$ 19,205		\$ 76,910	\$ 98,115

TIP ID: **SF-090035** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600004781
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Paratransit Vehicle Replacements
 Description: SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,264						\$ 8,264
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 679						\$ 679
CON	SALESTAX-	\$ 5,454						\$ 5,454
Total Programmed Funding:		\$ 14,653						\$ 14,653

TIP ID: **SF-150005** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005912
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA - Replacement of 40' Motor Coaches
 Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 82,114						\$ 82,114
CON	5339	\$ 13,240						\$ 13,240
CON	BT	\$ 37,159						\$ 37,159
CON	SALESTAX-	\$ 16,776						\$ 16,776
CON	STP	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 159,289						\$ 159,289

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-150006** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005913
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA Replacement of 60' Motor Coaches
 Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 79,078						\$ 79,078
CON	5339	\$ 4,713						\$ 4,713
CON	BT	\$ 62,805						\$ 62,805
CON	OTHER LOCAL	\$ 2,502						\$ 2,502
CON	SALESTAX-	\$ 42,099						\$ 42,099
Total Programmed Funding:		\$ 191,198						\$ 191,198

TIP ID: **SF-170004** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006148
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replacement of 40' Trolley Coaches
 Description: SFMTA: Systemwide: Purchase 40' replacement trolley coaches for the existing aging coaches.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 189,553						\$ 189,553
CON	BT	\$ 7,429						\$ 7,429
CON	OTHER LOCAL	\$ 23,915						\$ 23,915
CON	SALESTAX-	\$ 28,915						\$ 28,915
Total Programmed Funding:		\$ 249,813						\$ 249,813

TIP ID: **SF-170006** County: San Francisco System: Transit RTP ID: 17-05-0001 CTIPS 20600006150
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt
 Description: SFMTA: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 1,250						\$ 1,250
CON	BT	\$ 250						\$ 250
CON	OTHER LOCAL	\$ 62						\$ 62
Total Programmed Funding:		\$ 1,562						\$ 1,562

TIP ID: **SF-170008** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006152
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replace 35 Paratransit Cutaway Vans
 Description: SFMTA: 35 vehicles: Replace 35 paratransit cutaway vans
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	BT	\$ 4,012						\$ 4,012
Total Programmed Funding:		\$ 4,012						\$ 4,012

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-170018** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006441
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: 60' Motor Coach Mid-Life Overhaul
 Description: SFMTA: Existing 60' New Flyer motor coaches: Mid-life overhaul
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 19,393					\$ 19,393
CON	PRIVATE	\$ 3,524	\$ 1,372	\$ 1,607			\$ 6,503
CON	SALESTAX-	\$ 3,874	\$ 745	\$ 1,855			\$ 6,475
Total Programmed Funding:		\$ 26,792	\$ 2,117	\$ 3,462			\$ 32,371

TIP ID: **SF-170020** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006443
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Replacement of 30' Motor Coaches
 Description: SFMTA: Fleetwide: Replace the Orion 30' renewable diesel electric hybrid vehicles that were procured in year 2007.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
PE	SALESTAX-	\$ 505					\$ 505
CON	BT	\$ 18,456					\$ 18,456
CON	SALESTAX-	\$ 8,057	\$ 7,898	\$ 7,898			\$ 23,853
Total Programmed Funding:		\$ 27,018	\$ 7,898	\$ 7,898			\$ 42,814

TIP ID: **SF-170021** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600006444
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Rehab Historic Streetcars
 Description: SFMTA: Fleet of historic streetcars: Rehabilitate vehicles
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5337	\$ 15,000					\$ 15,000
CON	PRIVATE		\$ 2,631	\$ 1,958			\$ 4,589
CON	SALESTAX-	\$ 9,060					\$ 9,060
Total Programmed Funding:		\$ 24,060	\$ 2,631	\$ 1,958			\$ 28,649

TIP ID: **SF-190001** County: San Francisco System: Transit RTP ID: 17-05-0010 CTIPS 20600006560
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Woods Bus Facility Modernization
 Description: San Francisco: Woods Bus Facility: Modernize and upgrade a 43-year old facility that houses and maintains vehicles.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
PE	OTHER LOCAL	\$ 500					\$ 500
CON	5339	\$ 3,617					\$ 3,617
CON	SB1	\$ 1,383					\$ 1,383
Total Programmed Funding:		\$ 5,500					\$ 5,500

TIP ID: **SF-190002** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006610
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: L-Taraval - SGR Project Elements
 Description: SFMTA: Along L Taraval Line from near West Portal to La Playa: Replace track and related way infrastructure
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5337	\$ 4,070					\$ 4,070
CON	OTHER LOCAL		\$ 26,000				\$ 26,000
CON	SALESTAX-	\$ 1,018					\$ 1,018
Total Programmed Funding:		\$ 5,088	\$ 26,000				\$ 31,088

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-190003** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006611
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Muni Metro East Facility - Boiler Replacement
 Description: SFMTA: At the Muni Metro East Facility: Replace the boiler and air-conditioning units
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5337	\$ 4,100						\$ 4,100
CON	OTHER LOCAL	\$ 2,341						\$ 2,341
Total Programmed Funding:		\$ 6,441						\$ 6,441

TIP ID: **SF-190004** County: San Francisco System: Transit RTP ID: 17-05-0007 CTIPS 20600006613
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA-Facilities Condition Assessment Repairs
 Description: SFMTA: Facilities Systemwide: Implement Facilities Deferred Maintenance Program repairs to address backlogged State of Good Repair investments
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 5,000						\$ 5,000
CON	5337	\$ 900						\$ 900
CON	OTHER LOCAL	\$ 12,555						\$ 12,555
CON	SALESTAX-	\$ 500						\$ 500
CON	SB1	\$ 295	\$ 1,547	\$ 2,800				\$ 4,642
Total Programmed Funding:		\$ 19,250	\$ 1,547	\$ 2,800				\$ 23,597

TIP ID: **SF-190007** County: San Francisco System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: COVID-19 Emergency Transit Operations
 Description: SFMTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 197,191	\$ 176,592					\$ 373,783
Total Programmed Funding:		\$ 197,191	\$ 176,592					\$ 373,783

TIP ID: **SF-190012** County: San Francisco System: Transit RTP ID: 17-05-0017 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA - Core Capacity Program
 Description: SFMTA: Along the J and M-Line Corridors: Implement high priority route improvements from the Muni Forward Program
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
ENV	OTHER LOCAL		\$ 1,450					\$ 1,450
PSE	OTHER LOCAL			\$ 6,939				\$ 6,939
PSE	PRIVATE			\$ 2,974				\$ 2,974
PSE	PROPERTY TAX			\$ 2,821				\$ 2,821
PSE	RTP-LRP						\$ 895	\$ 895
CON	PRIVATE						\$ 842	\$ 842
CON	RTP-LRP						\$ 1,769	\$ 1,769
CON	TIRCP						\$ 40,000	\$ 40,000
Total Programmed Funding:			\$ 1,450	\$ 12,734			\$ 43,506	\$ 57,690

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-190013** County: San Francisco System: Transit RTP ID: 17-05-0013 CTIPS null
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA Zero Emission Bus Procurement
 Description: SFMTA: Fleet: Procure and deploy battery-electric buses into revenue service.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,823						\$ 2,823
CON	5307		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 1,300					\$ 1,300
CON	LCTOP		\$ 4,900					\$ 4,900
CON	PROPERTY TAX		\$ 11,202					\$ 11,202
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 2,823	\$ 18,402				\$ 2,000	\$ 23,225

TIP ID: **SF-95037B** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600003911
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SF Muni Rail Replacement Program
 Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	5307	\$ 1,500						\$ 1,500
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 73,744						\$ 73,744
CON	BT	\$ 10,170						\$ 10,170
CON	OTHER LOCAL	\$ 39,960	\$ 4,519	\$ 9,155				\$ 53,634
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-	\$ 26,088	\$ 1,528	\$ 1,528				\$ 29,143
CON	STA-REV	\$ 1,836	\$ 4,500	\$ 706				\$ 7,042
CON	XTRAN	\$ 5,512						\$ 5,512
Total Programmed Funding:		\$ 268,521	\$ 10,546	\$ 11,389				\$ 290,456

TIP ID: **SF-970073** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600000427
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Cable Car Vehicle Renovation Program
 Description: SFMTA: Cable car fleet: Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 8,679						\$ 8,679
CON	5309	\$ 6,142						\$ 6,142
CON	5337	\$ 5,930						\$ 5,930
CON	BT	\$ 4,255						\$ 4,255
CON	OTHER LOCAL	\$ 2,865						\$ 2,865
CON	PRIVATE	\$ 600		\$ 320				\$ 920
CON	SALESTAX-	\$ 1,164						\$ 1,164
CON	TCI	\$ 125						\$ 125
CON	XTRAN	\$ 180						\$ 180
Total Programmed Funding:		\$ 29,940		\$ 320				\$ 30,260

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-970170** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600000432
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog
 Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 1,000						\$ 1,000
PSE	PROP	\$ 250						\$ 250
CON	5307	\$ 38,825						\$ 38,825
CON	5309	\$ 68,029						\$ 68,029
CON	5337	\$ 40,916						\$ 40,916
CON	BT	\$ 8,209						\$ 8,209
CON	OTHER LOCAL	\$ 9,562			\$ 1,572			\$ 11,134
CON	PRIVATE		\$ 3,418					\$ 3,418
CON	PROP	\$ 5,750						\$ 5,750
CON	RTP-LRP						\$ 11,422	\$ 11,422
CON	SALESTAX-	\$ 8,461	\$ 1,282		\$ 1,000			\$ 10,742
CON	STA-REV	\$ 2,179		\$ 2,150				\$ 4,329
CON	STP	\$ 5,612						\$ 5,612
CON	TSM	\$ 183						\$ 183
CON	XTRAN	\$ 8,608						\$ 8,608
Total Programmed Funding:		\$ 197,583	\$ 4,699	\$ 2,150	\$ 2,572		\$ 11,422	\$ 218,426

TIP ID: **SF-990022** County: San Francisco System: Transit RTP ID: 17-05-0002 CTIPS 20600001415
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SFMTA: ADA Paratransit Operating Support
 Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 81,911						\$ 81,911
CON	OTHER LOCAL	\$ 19,071						\$ 19,071
CON	SALESTAX-	\$ 20,356						\$ 20,356
CON	XTRAN	\$ 117,001						\$ 117,001
Total Programmed Funding:		\$ 238,338						\$ 238,338

TIP ID: **SF-99T002** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600001467
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: Cable Car Traction Power & Guideway Rehab
 Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 8,250						\$ 8,250
CON	BT	\$ 1,745						\$ 1,745
CON	OTHER LOCAL	\$ 12,924				\$ 1,378		\$ 14,302
CON	PRIVATE	\$ 1,270		\$ 3,900				\$ 5,170
CON	RTP-LRP						\$ 7,347	\$ 7,347
CON	SALESTAX-	\$ 1,631		\$ 3,500				\$ 5,131
CON	STA-REV	\$ 2,179						\$ 2,179
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Programmed Funding:		\$ 84,516		\$ 7,400		\$ 1,378	\$ 7,347	\$ 100,641

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San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-030023** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600002693
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS: Preventive Maintenance
 Description: SamTrans: Fleetwide: Preventative maintenance program
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 30,194						\$ 30,194
CON	BT	\$ 79						\$ 79
CON	OTHER LOCAL	\$ 2,835						\$ 2,835
CON	SALESTAX-	\$ 5,387						\$ 5,387
CON	STP	\$ 17,515						\$ 17,515
Total Programmed Funding:		\$ 56,011						\$ 56,011

TIP ID: **SM-070049** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600004181
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS Facility/Equipment Rehab/Replacement
 Description: SAMTRANS: Systemwide: Operating/maintenance facility/equip rehab/replacement, including the provision of facility improvements for admin, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 656						\$ 656
CON	5309	\$ 746						\$ 746
CON	OTHER LOCAL	\$ 60						\$ 60
CON	PROP	\$ 186						\$ 186
CON	SALESTAX-	\$ 104						\$ 104
Total Programmed Funding:		\$ 1,753						\$ 1,753

TIP ID: **SM-150010** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600005992
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans - Replacement of Cutaway Buses
 Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,276						\$ 2,276
CON	SALESTAX-	\$ 541						\$ 541
Total Programmed Funding:		\$ 2,817						\$ 2,817

TIP ID: **SM-150011** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 20600005993
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans - Purchase of Replacement Minivans
 Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,038						\$ 1,038
CON	SALESTAX-	\$ 247						\$ 247
Total Programmed Funding:		\$ 1,285						\$ 1,285

San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-170008** County: San Mateo System: Transit RTP ID: 17-06-0029 CTIPS 20600006228
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: El Camino Real Traffic Signal Priority Project
 Description: San Mateo County: On El Camino Real (State Route 82) from the Palo Alto Caltrain Station to the Daly City BART Station:
 Install Traffic Signal Priority system
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	CMAQ	\$ 3,459						\$ 3,459
CON	SALESTAX-	\$ 448						\$ 448
Total Programmed Funding:		\$ 3,907						\$ 3,907

TIP ID: **SM-190003** County: San Mateo System: Transit RTP ID: 17-10-0033 CTIPS 20600006540
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans Express Bus Service
 Description: San Mateo, San Francisco and Santa Clara Counties: On the US-101 Corridor: Implement a network of four express bus routes
 Air Quality Exempt Code: NON-EXEMPT

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	OTHER STATE	\$ 1,133						\$ 1,133
CON	RTP-LRP						\$ 20,370	\$ 20,370
CON	SB1	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 16,133					\$ 20,370	\$ 36,503

TIP ID: **SM-190010** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SamTrans: COVID-19 Emergency Transit Operations
 Description: SamTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 28,341	\$ 16,561					\$ 44,903
CON	5311	\$ 178	\$ 800					\$ 978
Total Programmed Funding:		\$ 28,519	\$ 17,361					\$ 45,880

TIP ID: **SM-990026** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS 20600001497
 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy
 Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 15,792						\$ 15,792
CON	OTHER LOCAL	\$ 1,195						\$ 1,195
CON	SALESTAX-	\$ 2,754						\$ 2,754
Total Programmed Funding:		\$ 19,741						\$ 19,741

End of section



Santa Clara Valley Transportation Authority (VTA)

TIP ID: **BRT030001** County: Santa Clara System: Transit RTP ID: 17-07-0012 CTIPS 20600002404
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: BART - Berryessa to San Jose Extension
 Description: In San Jose: From Berryessa Station to San Jose and Santa Clara: Extend BART line
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,682,878

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 10,339						\$ 10,339
PE	TCRP	\$ 160,575						\$ 160,575
PSE	TIRCP	\$ 50,000						\$ 50,000
ROW	SALESTAX-	\$ 112,761			\$ 116,877			\$ 229,638
ROW	TIRCP	\$ 95,000						\$ 95,000
CON	RIP			\$ 29,702				\$ 29,702
CON	RTP-LRP						\$ 1,143,432	\$ 1,143,432
CON	SALESTAX-				\$ 1,771,634			\$ 1,771,634
CON	TIRCP					\$ 540,000		\$ 540,000
CON-CE	SALESTAX-				\$ 654,100			\$ 654,100
CON-CE	TIRCP				\$ 60,000			\$ 60,000
ROW-SUP	SALESTAX-	\$ 19,159			\$ 11,356			\$ 30,515
ROW-SUP	TIRCP	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 452,834		\$ 29,702	\$ 2,613,967	\$ 540,000	\$ 1,143,432	\$ 4,779,935

TIP ID: **SCL050001** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600002923
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Standard & Small Bus Replacement
 Description: VTA: Fleetwide: Standard and Small Bus Replacement
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 110,541						\$ 110,541
CON	5309	\$ 7,390						\$ 7,390
CON	5337	\$ 4,336						\$ 4,336
CON	5339	\$ 28,437						\$ 28,437
CON	OTHER LOCAL	\$ 137,581						\$ 137,581
CON	OTHER STATE	\$ 3,349						\$ 3,349
CON	PROP	\$ 5,848						\$ 5,848
Total Programmed Funding:		\$ 297,481						\$ 297,481

TIP ID: **SCL050002** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600002925
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Rail Replacement Program
 Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 35,925						\$ 35,925
CON	OTHER LOCAL	\$ 12,085						\$ 12,085
CON	OTHER STATE	\$ 312						\$ 312
CON	PROP	\$ 1,328						\$ 1,328
Total Programmed Funding:		\$ 61,761						\$ 61,761

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL050009** County: Santa Clara System: Transit RTP ID: 17-07-0061 CTIPS 20600002929
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Eastridge to BART Regional Connector
 Description: San Jose: At the Eastridge Transit Center: Ph I (completed) & Improve and expand transit center; Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and way.

Air Quality Exempt Code: NON-EXEMPT

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	SALESTAX-	\$ 77,917						\$ 77,917
ROW	RIP	\$ 23,000						\$ 23,000
ROW	SALESTAX-	\$ 31,681						\$ 31,681
ROW	SB1	\$ 9,442						\$ 9,442
CON	RIP	\$ 34,540						\$ 34,540
CON	RTP-LRP						\$ 63,000	\$ 63,000
CON	SALESTAX-	\$ 270,699						\$ 270,699
Total Programmed Funding:		\$ 447,279					\$ 63,000	\$ 510,279

TIP ID: **SCL050046** County: Santa Clara System: Transit RTP ID: 17-10-0027 CTIPS 20600003601
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: ADA Operating Set Aside
 Description: VTA: Systemwide: ADA operating assistance set aside.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 54,157						\$ 54,157
CON	OTHER LOCAL	\$ 11,127						\$ 11,127
CON	XTRAN	\$ 2,553						\$ 2,553
Total Programmed Funding:		\$ 67,836						\$ 67,836

TIP ID: **SCL090040** County: Santa Clara System: Transit RTP ID: 17-07-0062 CTIPS 20600004673
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: LRT Extension to Vasona Junction and Double Track
 Description: Campbell and San Jose: From the existing Winchester Station to a new Vasona Junction Station, near Route 85: Extend the light-rail line and double-track single-track sections of the Vasona line

Air Quality Exempt Code: NON-EXEMPT

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 17,250						\$ 17,250
ROW	SALESTAX-	\$ 25,750						\$ 25,750
CON	RTP-LRP						\$ 213,000	\$ 213,000
Total Programmed Funding:		\$ 43,000					\$ 213,000	\$ 256,000

TIP ID: **SCL090044** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600004780
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: TP OCS Rehab & Replacement
 Description: VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5309	\$ 7,268						\$ 7,268
CON	5337	\$ 18,980						\$ 18,980
CON	OTHER LOCAL	\$ 6,562						\$ 6,562
Total Programmed Funding:		\$ 32,810						\$ 32,810

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL110099** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005240
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Bridge and Structure - SG Repair
 Description: VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5309	\$ 1,360						\$ 1,360
CON	5337	\$ 2,520						\$ 2,520
CON	OTHER LOCAL	\$ 970						\$ 970
Total Programmed Funding:		\$ 4,850						\$ 4,850

TIP ID: **SCL110104** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005250
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Track Crossovers and Switches
 Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5309	\$ 580						\$ 580
CON	5337	\$ 2,957						\$ 2,957
CON	CMAQ	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 2,863						\$ 2,863
CON	PROP	\$ 65						\$ 65
CON	RTP-LRP						\$ 28,230	\$ 28,230
Total Programmed Funding:		\$ 6,964					\$ 28,230	\$ 35,194

TIP ID: **SCL150005** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005889
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA Train to Wayside Communication System Upgrade
 Description: VTA: Communications: Upgrade the existing DOS based train-to-wayside communications (TWC) system to a Windows based system while keeping the original system's operational functionality.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 1,285						\$ 1,285
CON	OTHER LOCAL	\$ 321						\$ 321
Total Programmed Funding:		\$ 1,606						\$ 1,606

TIP ID: **SCL150006** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005890
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Back-up Power for Elevated Stations
 Description: VTA: Various elevated stations: Replace the generators and automatic power bypass switch for elevated stations on the Guadalupe Light Rail line.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:		\$ 400						\$ 400

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL150008** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600005892
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA Track Intrusion Abatement
 Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 4,000						\$ 4,000
CON	5337	\$ 4,800						\$ 4,800
CON	OTHER LOCAL	\$ 2,200						\$ 2,200
Total Programmed Funding:		\$ 11,000						\$ 11,000

TIP ID: **SCL170002** County: Santa Clara System: Transit RTP ID: 17-10-0032 CTIPS 20600006123
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA BART Phase II TOD and Station Access Planning
 Description: In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning.
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER FEDERAL	\$ 1,520						\$ 1,520
PE	SALESTAX-	\$ 380						\$ 380
Total Programmed Funding:		\$ 1,900						\$ 1,900

TIP ID: **SCL170005** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006202
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Paratransit Vehicle Procurement
 Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,173						\$ 8,173
CON	OTHER LOCAL	\$ 2,043						\$ 2,043
Total Programmed Funding:		\$ 10,217						\$ 10,217

TIP ID: **SCL170006** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006204
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Replace Fault Monitoring System on LRVs
 Description: VTA: On Light Rail Vehicle Fleet: Upgrade Fault Monitoring System (FMS) Network that is no longer supported by the original equipment manufacturer (OEM)
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,255						\$ 2,255
CON	OTHER LOCAL	\$ 564						\$ 564
Total Programmed Funding:		\$ 2,819						\$ 2,819

TIP ID: **SCL170007** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006205
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Pedestrian Swing Gates Replacement
 Description: VTA: At various pedestrian crossing locations along the light rail system: Replace spring-hinge pedestrian swing gates
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 3,424						\$ 3,424
CON	OTHER LOCAL	\$ 856						\$ 856
Total Programmed Funding:		\$ 4,280						\$ 4,280

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL170008** County: Santa Clara System: Transit RTP ID: 17-07-0064 CTIPS 20600006206
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Vasona Pedestrian Back Gates
 Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,320						\$ 2,320
CON	OTHER LOCAL	\$ 580						\$ 580
Total Programmed Funding:		\$ 2,900						\$ 2,900

TIP ID: **SCL170009** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006207
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Chaboya Yard Well Removal
 Description: VTA: At the Chaboya Bus Operating Division: Obtain case closure and demolish the ground water remediation system and wells
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 120						\$ 120
CON	5337	\$ 196						\$ 196
CON	OTHER LOCAL	\$ 79						\$ 79
Total Programmed Funding:		\$ 395						\$ 395

TIP ID: **SCL170010** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006208
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Train Wash Replacement
 Description: VTA: Guadalupe Light Rail Division: Replace train wash.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 2,248						\$ 2,248
CON	OTHER LOCAL	\$ 562						\$ 562
Total Programmed Funding:		\$ 2,810						\$ 2,810

TIP ID: **SCL170011** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006209
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Upgrade Rail Grade Crossing Control Equipment
 Description: VTA: Various Locations: Replace existing rail grade crossing equipment; such as controllers, relays, and surge panels; that have become obsolete.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 4,368						\$ 4,368
CON	OTHER LOCAL	\$ 1,092						\$ 1,092
Total Programmed Funding:		\$ 5,460						\$ 5,460

TIP ID: **SCL170046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006432
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Systemwide Security Improvements
 Description: VTA: Systemwide: Implement safety improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 406						\$ 406
CON	OTHER LOCAL	\$ 101						\$ 101
Total Programmed Funding:		\$ 507						\$ 507

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL170047** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006433
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Non-Revenue Vehicle Procurement
 Description: VTA: Systemwide: Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life
 Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:		\$ 400						\$ 400

TIP ID: **SCL170048** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006434
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Roadway Protection System
 Description: VTA: On the VTA Light Rail System: Explore and implement Roadway Worker Protection System technologies to meet regulatory requirements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 1,939						\$ 1,939
Total Programmed Funding:		\$ 1,939						\$ 1,939

TIP ID: **SCL170049** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006435
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Middleware Replacement
 Description: VTA: Systemwide: Replace existing obsolete middleware software with updated software to ensure compatibility with other upgraded SCADA software and SCADA components
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 1,150						\$ 1,150
CON	OTHER LOCAL	\$ 288						\$ 288
Total Programmed Funding:		\$ 1,438						\$ 1,438

TIP ID: **SCL170050** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006436
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Control Center System Replacement
 Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 3,015						\$ 3,015
CON	OTHER LOCAL	\$ 754						\$ 754
Total Programmed Funding:		\$ 3,769						\$ 3,769

TIP ID: **SCL190023** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006607
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Bus CCTV Replacement
 Description: VTA: Fleetwide: Replace CCTV system on buses
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,640						\$ 2,640
CON	OTHER LOCAL	\$ 660						\$ 660
Total Programmed Funding:		\$ 3,300						\$ 3,300

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190024** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006608
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Transit Center Park and Ride Rehab
 Description: VTA: Various transit centers and park & ride facilities systemwide: Rehabilitate and repair facilities
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,600						\$ 1,600
CON	OTHER LOCAL	\$ 400						\$ 400
Total Programmed Funding:		\$ 2,000						\$ 2,000

TIP ID: **SCL190025** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006609
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Gigabit Ethernet Network
 Description: VTA: Systemwide: Replace Ethernet switch equipment
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 960						\$ 960
CON	OTHER LOCAL	\$ 240						\$ 240
Total Programmed Funding:		\$ 1,200						\$ 1,200

TIP ID: **SCL190026** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006612
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: HVAC Replacement
 Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,448						\$ 1,448
CON	OTHER LOCAL	\$ 362						\$ 362
Total Programmed Funding:		\$ 1,810						\$ 1,810

TIP ID: **SCL190027** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600006614
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: SCADA Hardware, Software, Network Upgrade
 Description: VTA: Systemwide: Update three related Supervisory Control and Data Acquisition (SCADA) subsystems. 1) Hardware 2) Software 3) Network
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 4,447						\$ 4,447
CON	OTHER LOCAL	\$ 1,112						\$ 1,112
Total Programmed Funding:		\$ 5,559						\$ 5,559

TIP ID: **SCL190035** County: Santa Clara System: Transit RTP ID: 17-07-0064 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA - Not on Transit Program
 Description: VTA: Systemwide: Conduct training for employees and create awareness among passengers and the public to recognize and report human trafficking activities on transit. Other Federal funds are Human Trafficking Awareness and Public Safety Initiative Grant
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER FEDERAL	\$ 350						\$ 350
OTHER	SALESTAX-	\$ 150						\$ 150
Total Programmed Funding:		\$ 500						\$ 500

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190037** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Bus & LR Vehicle Mobile Router Replacement
 Description: VTA: Systemwide: Replace mobile routers
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190038** County: Santa Clara System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: COVID-19 Emergency Transit Operations
 Description: VTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 72,932	\$ 67,652					\$ 140,584
CON	5311	\$ 91	\$ 900					\$ 991
Total Programmed Funding:		\$ 73,024	\$ 68,552					\$ 141,576

TIP ID: **SCL190039** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Facilities ADA Upgrades
 Description: VTA: Various passenger facilities systemwide: Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 2,560						\$ 2,560
CON	OTHER LOCAL	\$ 640						\$ 640
Total Programmed Funding:		\$ 3,200						\$ 3,200

TIP ID: **SCL190040** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Fuel Dispenser & UDC Replacement
 Description: VTA: Systemwide: Replace and upgrade diesel dispensers and one gasoline dispenser, and replace the Underground Dispenser Containment (UDCs) at these dispensers
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,920						\$ 1,920
CON	OTHER LOCAL	\$ 480						\$ 480
Total Programmed Funding:		\$ 2,400						\$ 2,400

TIP ID: **SCL190041** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Replace UPSs and PDU in OCC/EOC
 Description: VTA: At the Guadalupe division: Replace UPSs in the OCC equipment room and building 'A' mezzanine
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 377						\$ 377
CON	OTHER LOCAL	\$ 94						\$ 94
Total Programmed Funding:		\$ 472						\$ 472

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190043** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Replace/Upgrade Fire Alarm at Guadalupe & Chaboya
 Description: VTA: At Guadalupe and Chaboya divisions: Replace/Upgrade Fire Alarm
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190044** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Network & Gigabit Fiber Upgrade
 Description: VTA: Systemwide: Upgrade network and gigabit fiber
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,200						\$ 1,200
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 1,500						\$ 1,500

TIP ID: **SCL190045** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Cameras for VTA ACCESS Paratransit Vehicles
 Description: VTA: Access Paratransit vehicle fleet: Install and deploy real-time security cameras
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 1,805						\$ 1,805
CON	OTHER LOCAL	\$ 451						\$ 451
Total Programmed Funding:		\$ 2,256						\$ 2,256

TIP ID: **SCL190046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Rehab of LR System Elevators and Escalators
 Description: VTA: At various locations along the light rail system: Repair and rehabilitate elevators and escalators
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 7,440						\$ 7,440
CON	OTHER LOCAL	\$ 1,860						\$ 1,860
Total Programmed Funding:		\$ 9,300						\$ 9,300

TIP ID: **SCL190047** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Downtown San Jose Speed Improvements
 Description: VTA: In and around the Downtown San Jose Transit Mall: Implement safety enhancements to deter pedestrian, bicycle, scooter, and vehicle intrusion into the light rail trackway.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5337	\$ 4,920						\$ 4,920
CON	OTHER LOCAL	\$ 1,230						\$ 1,230
Total Programmed Funding:		\$ 6,150						\$ 6,150

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190048** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Light Rail Station Rehabilitation
 Description: VTA: At various light rail stations: Provide rehabilitation and repair of maintenance issues outlined in the condition assessment
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 776					\$ 776
CON	OTHER LOCAL		\$ 194					\$ 194
Total Programmed Funding:			\$ 970					\$ 970

TIP ID: **SCL190049** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Public Address System Upgrade
 Description: VTA: At various light rail stations: Replace existing equipment on older public address system and upgrade PA maintenance telephones
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 2,216					\$ 2,216
CON	OTHER LOCAL		\$ 554					\$ 554
Total Programmed Funding:			\$ 2,770					\$ 2,770

TIP ID: **SCL190050** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: LR Platform CCTV System Replacement
 Description: VTA: Systemwide: Replace obsolete CCTV where video is of very low quality with updated equipment to ensure that useful video continues to be available at the older and often more incident active platforms
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 446					\$ 446
CON	OTHER LOCAL		\$ 111					\$ 111
Total Programmed Funding:			\$ 557					\$ 557

TIP ID: **SCL190051** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Pedestrian Backgates - Non-Vasona
 Description: VTA: Various locations along light rail corridors: Install pedestrian gates at crossings
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 6,560					\$ 6,560
CON	OTHER LOCAL		\$ 1,640					\$ 1,640
Total Programmed Funding:			\$ 8,200					\$ 8,200

TIP ID: **SCL190052** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Roll Up Doors
 Description: VTA: At Guadalupe Division: Replace obsolete roll-up doors with a newer model with updated safety features.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 2,000					\$ 2,000
CON	OTHER LOCAL		\$ 500					\$ 500
Total Programmed Funding:			\$ 2,500					\$ 2,500

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL190053** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Steam Rack Improv & Liner Replace
 Description: VTA: At Guadalupe Division: Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 2,400					\$ 2,400
CON	OTHER LOCAL		\$ 600					\$ 600
Total Programmed Funding:			\$ 3,000					\$ 3,000

TIP ID: **SCL190054** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Guadalupe Entrance Security Improvement
 Description: VTA: At Guadalupe Division: Implement security improvements at division entrance
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 250					\$ 250
Total Programmed Funding:			\$ 1,250					\$ 1,250

TIP ID: **SCL990046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 20600001311
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: VTA: Preventive Maintenance
 Description: VTA: Preventive Maintenance of agency's fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 438,337						\$ 438,337
CON	5337	\$ 15,299						\$ 15,299
CON	OTHER LOCAL	\$ 101,143						\$ 101,143
CON	SALESTAX-	\$ 19,911						\$ 19,911
CON	ST-STP	\$ 2,678						\$ 2,678
CON	STP	\$ 18,900						\$ 18,900
Total Programmed Funding:			\$ 596,268					\$ 596,268

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Various Agencies

Transit Projects
Various Transit Agencies

TIP ID: **ALA010056** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600002231
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Track Improvements.
 Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: 44.7 Post Mile To: 87.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 17,162					\$ 1,000	\$ 18,162

TIP ID: **ALA110099** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005330
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail
 Project Name: ACE Preventative Maintenance
 Description: ACE Rail: Systemwide: Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,529						\$ 1,529
CON	5337	\$ 9						\$ 9
CON	OTHER LOCAL	\$ 4						\$ 4
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-	\$ 531						\$ 531
CON	STP	\$ 1,151						\$ 1,151
Total Programmed Funding:		\$ 3,224					\$ 1,000	\$ 4,224

TIP ID: **ALA170042** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600006241
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Platform Extensions
 Description: ACE System: At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations: Extend existing ACE platforms to accommodate longer train sets
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SB1	\$ 848						\$ 848
PE	SB1	\$ 848						\$ 848
PSE	SB1	\$ 1,248						\$ 1,248
CON	SB1		\$ 8,456					\$ 8,456
Total Programmed Funding:		\$ 2,944	\$ 8,456					\$ 11,400

TIP ID: **ALA170048** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS 20600006252
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail
 Project Name: ACE Fixed Guideway (Capital Lease)
 Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,500	\$ 1,436					\$ 3,935
CON	5337	\$ 1,970	\$ 334					\$ 2,305
CON	OTHER LOCAL	\$ 372						\$ 372
CON	SALESTAX-	\$ 1,080	\$ 442					\$ 1,522
Total Programmed Funding:		\$ 5,922	\$ 2,212					\$ 8,135

Transit Projects
Various Transit Agencies

TIP ID: **ALA170079** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006427
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE: Railcar Midlife Overhaul
 Description: ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 104	\$ 1,434					\$ 1,538
CON	5337	\$ 6,056	\$ 4,461					\$ 10,516
CON	SB1	\$ 1,540	\$ 1,474					\$ 3,014
Total Programmed Funding:		\$ 7,700	\$ 7,368					\$ 15,068

TIP ID: **REG110044** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600005522
 Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE Positive Train Control
 Description: ACE: System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,506						\$ 1,506
CON	PROP	\$ 667						\$ 667
CON	RTP-LRP						\$ 23,694	\$ 23,694
CON	STP	\$ 502						\$ 502
Total Programmed Funding:		\$ 10,631					\$ 23,694	\$ 34,325

TIP ID: **CC-130045** County: Contra Costa System: Transit RTP ID: 17-02-0003 CTIPS 20600005775
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Access Improvements Implementation
 Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 93						\$ 93
CON	STP	\$ 685						\$ 685
Total Programmed Funding:		\$ 779						\$ 779

TIP ID: **CC-150006** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600005915
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Replace 18 30' Buses
 Description: CCCTA: 18 vehicles: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life, four (4) of the diesel buses will be replaced with four (4) electric buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,996						\$ 5,996
CON	5339	\$ 3,537						\$ 3,537
CON	OTHER LOCAL	\$ 2,383						\$ 2,383
Total Programmed Funding:		\$ 11,916						\$ 11,916

Transit Projects
Various Transit Agencies

TIP ID: **CC-150007** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600005916
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: Replace 13 35' Buses
 Description: CCCTA: 13 vehicles: Replace 13 35' Heavy Duty Diesel Buses that have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,106						\$ 5,106
CON	OTHER LOCAL	\$ 1,277						\$ 1,277
Total Programmed Funding:		\$ 6,383						\$ 6,383

TIP ID: **CC-150012** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600005958
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: REMIX Software Implementation Project
 Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 5						\$ 5
CON	STP	\$ 35						\$ 35
Total Programmed Funding:		\$ 40						\$ 40

TIP ID: **CC-170051** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006424
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA Replace 42 Ford Cutaways - 22"
 Description: CCCTA: 42 Ford Cutaways - 22': Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,426						\$ 2,426
CON	5339	\$ 1,879						\$ 1,879
CON	OTHER LOCAL	\$ 1,076						\$ 1,076
Total Programmed Funding:		\$ 5,381						\$ 5,381

TIP ID: **CC-170053** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006428
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA Replace 3 Gasoline 7-Year Paratransit Vans
 Description: CCCTA: Fleetwide: Replace paratransit vehicles that have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 130						\$ 130
CON	OTHER LOCAL	\$ 29						\$ 29
Total Programmed Funding:		\$ 159						\$ 159

TIP ID: **CC-190013** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: COVID-19 Emergency Transit Operations
 Description: CCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 7,068	\$ 4,745					\$ 11,813
Total Programmed Funding:		\$ 7,068	\$ 4,745					\$ 11,813

Transit Projects
Various Transit Agencies

TIP ID: **CC-99T001** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS 20600001052
 Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency
 Project Name: CCCTA: ADA Paratransit Assistance
 Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 16,753						\$ 16,753
CON	OTHER LOCAL	\$ 4,518						\$ 4,518
CON	SALESTAX-	\$ 2,426						\$ 2,426
Total Programmed Funding:		\$ 23,696						\$ 23,696

TIP ID: **CC-170061** County: Contra Costa System: Transit RTP ID: 17-02-0051 CTIPS 20600006503
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: I-680 Part Time Transit Lane
 Description: In Contra Costa County: On I-680 between Ygnacio Valley Rd and Alcosta Blvd: Increase bus service efficiency by implementing bus operations on shoulder (BOS)
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 1,100						\$ 1,100
PSE	SALESTAX-		\$ 900					\$ 900
CON	RTP-LRP						\$ 8,100	\$ 8,100
Total Programmed Funding:		\$ 1,100	\$ 900				\$ 8,100	\$ 10,100

TIP ID: **SOL190018** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Dixon Implementing Agency: Dixon
 Project Name: Dixon: COVID-19 Emergency Transit Operations
 Description: Dixon: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 305	\$ 85					\$ 390
Total Programmed Funding:		\$ 305	\$ 85					\$ 390

TIP ID: **CC-030035** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600002894
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: Tri-Delta: ADA Operating Assistance
 Description: Tri-Delta: Systemwide: Operating assistance to fund ADA Set Aside requirement
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,351						\$ 8,351
CON	OTHER LOCAL	\$ 3,754						\$ 3,754
Total Programmed Funding:		\$ 12,105						\$ 12,105

TIP ID: **CC-070092** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600004101
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Transit Bus Replacements
 Description: Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 31,145						\$ 31,145
CON	5339	\$ 716						\$ 716
CON	OTHER LOCAL	\$ 8,194						\$ 8,194
CON	PROP	\$ 2,156						\$ 2,156
Total Programmed Funding:		\$ 42,210						\$ 42,210

Transit Projects
Various Transit Agencies

TIP ID: **CC-150020** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600006067
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program
 Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to on demand, alternative transportation services.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 817						\$ 817
CON	TDA	\$ 204						\$ 204
Total Programmed Funding:		\$ 1,022						\$ 1,022

TIP ID: **CC-190010** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS null
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: Oakley Park and Ride
 Description: Oakley: Near the intersection of Highway 4 and East Cypress Road: Construct a Park and Ride Lot
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,618						\$ 3,618
CON	5339	\$ 1,502						\$ 1,502
CON	SALESTAX-	\$ 1,280						\$ 1,280
Total Programmed Funding:		\$ 6,400						\$ 6,400

TIP ID: **CC-190014** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Authority
 Project Name: ECCTA: COVID-19 Emergency Transit Operations
 Description: ECCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,891	\$ 3,853					\$ 7,745
CON	5311		\$ 280					\$ 280
Total Programmed Funding:		\$ 3,891	\$ 4,133					\$ 8,025

TIP ID: **SOL010006** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600002029
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: City of Fairfield Operating Assistance
 Description: Fairfield: Systemwide: Transit operating assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 39,411						\$ 39,411
CON	OTHER LOCAL	\$ 9,948						\$ 9,948
CON	STP	\$ 372						\$ 372
CON	TDA	\$ 19,925						\$ 19,925
Total Programmed Funding:		\$ 69,657						\$ 69,657

Transit Projects
Various Transit Agencies

TIP ID: **SOL030002** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600002394
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield/Vacaville Intermodal Rail Station
 Description: In Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	TCI	\$ 125						\$ 125
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 436						\$ 436
CON	PROP	\$ 12,260						\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
Total Programmed Funding:		\$ 65,876					\$ 14,715	\$ 80,591

TIP ID: **SOL110007** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600004811
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield Transportation Center - Phase 3
 Description: In Fairfield: Fairfield Transportation Center: Construct second parking structure with approximately 600 automobile parking spaces and access improvements.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 15						\$ 15
PSE	TDA	\$ 600						\$ 600
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Programmed Funding:		\$ 1,388					\$ 6,935	\$ 8,323

TIP ID: **SOL110041** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600005438
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Fairfield-Suisun Intercity/Local Bus Replacement
 Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,575						\$ 2,575
CON	CMAQ	\$ 1,334						\$ 1,334
CON	STA-POP	\$ 581						\$ 581
CON	TDA	\$ 3,002						\$ 3,002
Total Programmed Funding:		\$ 7,492						\$ 7,492

Transit Projects
Various Transit Agencies

TIP ID: **SOL190020** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Fairfield Implementing Agency: Fairfield-Suisun Transit
 Project Name: Fairfield: COVID-19 Emergency Transit Operations
 Description: Fairfield: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,003	\$ 1,936					\$ 3,939
Total Programmed Funding:		\$ 2,003	\$ 1,936					\$ 3,939

TIP ID: **SOL190003** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006555
 Sponsor: Fairfield-Suisun Transit Implementing Agency: Fairfield-Suisun Transit
 Project Name: Fairfield - Electric Bus Fleet and Infrastructure
 Description: Fairfield: Systemwide: Procure all-electric, zero-emission buses and supporting charging infrastructure
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,432						\$ 2,432
CON	OTHER LOCAL	\$ 1,778						\$ 1,778
CON	OTHER STATE	\$ 528	\$ 214					\$ 742
CON	RTP-LRP						\$ 4,428	\$ 4,428
CON	SB1	\$ 1,154						\$ 1,154
CON	STA-POP	\$ 20						\$ 20
CON	TDA	\$ 699						\$ 699
Total Programmed Funding:		\$ 6,610	\$ 214				\$ 4,428	\$ 11,252

TIP ID: **CC-030002** County: Contra Costa System: Transit RTP ID: 17-02-0039 CTIPS 20600002397
 Sponsor: Hercules Implementing Agency: Hercules
 Project Name: Hercules Intercity Rail Station
 Description: Hercules: At future train station: Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 900						\$ 900
PSE	TCRP	\$ 2,092						\$ 2,092
ROW	SALESTAX-	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 2,584						\$ 2,584
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 62,900	\$ 62,900
CON	SALESTAX-	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Programmed Funding:		\$ 33,486					\$ 62,900	\$ 96,386

TIP ID: **ALA030030** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600002774
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Preventive Maintenance
 Description: LAVTA: Systemwide: Preventive Maintenance Program for Agency Fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: 580 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,406						\$ 8,406
CON	OTHER LOCAL	\$ 4,600						\$ 4,600
CON	TDA	\$ 328						\$ 328
Total Programmed Funding:		\$ 13,334						\$ 13,334

Transit Projects
Various Transit Agencies

TIP ID: **ALA150031** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005979
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Replacement (11) 40' Hybrid Buses
 Description: LAVTA: 11 40' hybrid buses: Purchase buses to replace diesel buses that have exceeded their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,018						\$ 6,018
CON	5339	\$ 937						\$ 937
CON	TDA	\$ 1,739						\$ 1,739
Total Programmed Funding:		\$ 8,693						\$ 8,693

TIP ID: **ALA150032** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600005980
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Replacement (9) 30' Hybrid Buses
 Description: LAVTA: 9 vehicles: Purchase nine (9) 30' hybrid buses to replace diesel buses that have exceeded their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,358						\$ 5,358
CON	TDA	\$ 1,339						\$ 1,339
Total Programmed Funding:		\$ 6,697						\$ 6,697

TIP ID: **ALA150035** County: Alameda System: Transit RTP ID: 17-10-0028 CTIPS 20600005983
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: Farebox Replacement
 Description: LAVTA: New Buses: Install farebox devices compliant with Clipper technology
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 398						\$ 398
CON	TDA	\$ 100						\$ 100
Total Programmed Funding:		\$ 498						\$ 498

TIP ID: **ALA170091** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 20600006513
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: Livermore Transit Center Rehab and Improvement
 Description: LAVTA: Downtown Livermore Transit Center: Rehabilitate and improve the center by replacing or rehabilitating assets past their useful life including failed pavement, area security lighting, passenger amenities, and information and wayfinding signage.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 435						\$ 435
CON	PROP	\$ 156						\$ 156
CON	TDA	\$ 32						\$ 32
Total Programmed Funding:		\$ 623						\$ 623

Transit Projects
Various Transit Agencies

TIP ID: **ALA190005** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006561
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: Hybrid Bus Battery Pack Replacement
 Description: LAVTA: Fleetwide: Replace hybrid battery packs on Diesel/Electric hybrid buses
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 245						\$ 245
CON	5339	\$ 555						\$ 555
CON	OTHER LOCAL	\$ 200						\$ 200
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: **ALA190026** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: COVID-19 Emergency Transit Operations
 Description: LAVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,501	\$ 3,318					\$ 6,819
Total Programmed Funding:		\$ 3,501	\$ 3,318					\$ 6,819

TIP ID: **ALA990077** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600000678
 Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Description: LAVTA: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: 580 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,597						\$ 6,597
CON	OTHER LOCAL	\$ 1,503						\$ 1,503
CON	TDA	\$ 426						\$ 426
Total Programmed Funding:		\$ 8,526						\$ 8,526

TIP ID: **MRN110040** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005515
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD Preventive Maintenance
 Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	SALESTAX-	\$ 73						\$ 73
CON	STP	\$ 339						\$ 339
Total Programmed Funding:		\$ 412						\$ 412

TIP ID: **MRN110041** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 20600005464
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: Marin Transit Low Income Youth Pass Program
 Description: Marin Transit: Systemwide: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 112						\$ 112
CON	SALESTAX-	\$ 453						\$ 453
Total Programmed Funding:		\$ 565						\$ 565

Transit Projects
Various Transit Agencies

TIP ID: **MRN110047** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 20600005521
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: ADA Paratransit Assistance
 Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,910						\$ 5,910
CON	SALESTAX-	\$ 1,478						\$ 1,478
Total Programmed Funding:		\$ 7,388						\$ 7,388

TIP ID: **MRN150003** County: Marin System: Transit RTP ID: 17-03-0005 CTIPS 20600005885
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: On Board Vehicle Equipment
 Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route vehicles vehicles
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 306						\$ 306
CON	SALESTAX-	\$ 71						\$ 71
Total Programmed Funding:		\$ 377						\$ 377

TIP ID: **MRN150010** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005968
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Relocate Transit Maintenance Facility
 Description: In North Eastern Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.
 Air Quality Exempt Code: 2.11 - EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 31						\$ 31
PE	STP	\$ 122						\$ 122
ROW	5339	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 1,100						\$ 1,100
CON	PROPERTY TAX	\$ 1,869						\$ 1,869
Total Programmed Funding:		\$ 7,522						\$ 7,522

TIP ID: **MRN150011** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005976
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD- Replace Shuttle Vehicles
 Description: MCTD: 12 shuttle buses: Purchase buses to replace ones that are beyond their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,255						\$ 1,255
CON	SALESTAX-	\$ 308						\$ 308
Total Programmed Funding:		\$ 1,562						\$ 1,562

Transit Projects
Various Transit Agencies

TIP ID: **MRN150012** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005977
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Replace 13 -40ft Buses
 Description: MCTD: 13 40ft vehicles: Replace vehicles that are beyond their useful life
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 7,900						\$ 7,900
CON	SALESTAX-	\$ 1,734						\$ 1,734
Total Programmed Funding:		\$ 9,634						\$ 9,634

TIP ID: **MRN150013** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600005978
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD - Emergency Radio System
 Description: MCTD: Fleetwide: Replace radio system on fixed route shuttles and rural service to meet emergency radio requirements.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 285						\$ 285
CON	SALESTAX-	\$ 63						\$ 63
Total Programmed Funding:		\$ 348						\$ 348

TIP ID: **MRN170003** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006195
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Paratransit Vehicles
 Description: MCTD: 19 Paratransit Vehicles: Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,426						\$ 1,426
CON	SALESTAX-	\$ 313						\$ 313
Total Programmed Funding:		\$ 1,739						\$ 1,739

TIP ID: **MRN170004** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006196
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Paratransit Vehicles with Vans
 Description: MCTD: 3 vehicles: Replace two Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 32						\$ 32
CON	SALESTAX-	\$ 27						\$ 27
Total Programmed Funding:		\$ 144						\$ 144

TIP ID: **MRN170005** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006197
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Rural Cutaway Vehicles
 Description: MCTD: Four (4) Rural Cutaway Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 505						\$ 505
CON	SALESTAX-	\$ 111						\$ 111
Total Programmed Funding:		\$ 616						\$ 616

Transit Projects
Various Transit Agencies

TIP ID: **MRN170006** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006198
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD: Replace Articulated Vehicles
 Description: MCTD: System-wide: Replace Articulated Vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,873						\$ 9,873
CON	LCTOP	\$ 1,054						\$ 1,054
CON	SALESTAX-	\$ 1,624						\$ 1,624
CON	SB1	\$ 217						\$ 217
Total Programmed Funding:		\$ 12,768						\$ 12,768

TIP ID: **MRN170007** County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 20600006199
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: MCTD-Replace diesel vehicles
 Description: MCTD: 2- 2008 35ft diesel vehicles: Replace vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 697						\$ 697
CON	SALESTAX-	\$ 153						\$ 153
Total Programmed Funding:		\$ 850						\$ 850

TIP ID: **MRN190013** County: Marin System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District
 Project Name: Marin Transit: COVID-19 Emergency Transit Ops
 Description: Marin Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 5,199	\$ 3,937					\$ 9,137
CON	5311	\$ 240	\$ 800					\$ 1,040
Total Programmed Funding:		\$ 5,439	\$ 4,737					\$ 10,176

TIP ID: **ALA170058** County: Alameda System: Transit RTP ID: 17-10-0033 CTIPS 20600006301
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward: West Grand TSP
 Description: In Oakland: Various locations on the West Grand Ave Corridor between Maritime and Northgate; Implement transit signal priority for AC Transit vehicles.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

Transit Projects
Various Transit Agencies

TIP ID: **MTC050001** County: Regional System: Transit RTP ID: 17-10-0015 CTIPS 20600002938
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Area Commuter Benefits Program
 Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 204,740

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 50						\$ 50
CON	BT	\$ 4,950						\$ 4,950
CON	CMAQ	\$ 1,379	\$ 406					\$ 1,785
Total Programmed Funding:		\$ 6,379	\$ 406					\$ 6,785

TIP ID: **NAP190004** County: Napa System: Transit RTP ID: 17-10-0033 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Napa Valley Forward
 Description: Napa County: SR 29 and Silverado Trail Corridor: Assist Napa Valley employees to try alternative options for their commutes to work.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	MTC	\$ 1,100						\$ 1,100
Total Programmed Funding:		\$ 1,100						\$ 1,100

TIP ID: **REG090045** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 20600004479
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Clipper Fare Collection System
 Description: San Francisco Bay Area: Regionwide: Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,576,560

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,295						\$ 1,295
PE	STP	\$ 9,995						\$ 9,995
CON	5307	\$ 4,920						\$ 4,920
CON	5337	\$ 11,278						\$ 11,278
CON	BT	\$ 23,154						\$ 23,154
CON	CMAQ	\$ 31,691						\$ 31,691
CON	OTHER LOCAL	\$ 18,944						\$ 18,944
CON	STP	\$ 26,957						\$ 26,957
Total Programmed Funding:		\$ 128,233						\$ 128,233

TIP ID: **REG110039** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005518
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: GL: 5307 JARC Set-aside FY13-FY14 Large UA
 Description: GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part93.126, 127, 128, Exempt Tables 2 & 3.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,195						\$ 3,195
CON	OTHER LOCAL	\$ 3,195						\$ 3,195
Total Programmed Funding:		\$ 6,389						\$ 6,389

Transit Projects
Various Transit Agencies

TIP ID: **REG150004** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 20600005947
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Lifeline Cycle 4 5307 JARC
 Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,978						\$ 8,978
CON	OTHER LOCAL	\$ 8,369						\$ 8,369
Total Programmed Funding:		\$ 17,347						\$ 17,347

TIP ID: **REG170022** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 20600006446
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Clipper® 2.0 Fare Payment System
 Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 137,640

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,128						\$ 14,128
CON	BT	\$ 22,600						\$ 22,600
CON	CMAQ	\$ 3,000						\$ 3,000
CON	LCTOP	\$ 3,771						\$ 3,771
CON	OTHER LOCAL	\$ 850						\$ 850
CON	PROP	\$ 398						\$ 398
CON	RTP-LRP						\$ 156,436	\$ 156,436
CON	SB1	\$ 10,200						\$ 10,200
CON	STP	\$ 37,137						\$ 37,137
Total Programmed Funding:		\$ 92,084					\$ 156,436	\$ 248,520

TIP ID: **REG170023** County: Regional System: Transit RTP ID: 17-10-0016 CTIPS 20600006447
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: TCP Financing Repayment Obligations
 Description: SF Bay Area: Regionwide: Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,900						\$ 3,900
CON	5337	\$ 31,170						\$ 31,170
CON	RTP-LRP						\$ 1,503,140	\$ 1,503,140
Total Programmed Funding:		\$ 35,070					\$ 1,503,140	\$ 1,538,210

TIP ID: **REG190001** County: Regional System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: MTC: COVID-19 Emergency Transit Operations
 Description: MTC: Regionwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,978	\$ 1,906					\$ 12,884
Total Programmed Funding:		\$ 10,978	\$ 1,906					\$ 12,884

Transit Projects
Various Transit Agencies

TIP ID: **VAR150001** County: Various System: Transit RTP ID: 17-10-0027 CTIPS 20600005975
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY16
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,516						\$ 1,516
CON	OTHER LOCAL	\$ 1,532						\$ 1,532
Total Programmed Funding:		\$ 3,048						\$ 3,048

TIP ID: **VAR170018** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006272
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY17
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,532						\$ 1,532
CON	5311F	\$ 300						\$ 300
CON	OTHER LOCAL	\$ 1,155						\$ 1,155
Total Programmed Funding:		\$ 2,987						\$ 2,987

TIP ID: **VAR170019** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006273
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY18
 Description: SF Bay Area: Regionwide: GL FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 1,567						\$ 1,567
CON	5311F	\$ 222						\$ 222
CON	OTHER LOCAL	\$ 1,124						\$ 1,124
Total Programmed Funding:		\$ 2,912						\$ 2,912

TIP ID: **VAR170025** County: Various System: Transit RTP ID: 17-10-0011 CTIPS 20600006544
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Lifeline Transportation Program Cycle 5
 Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 6,805						\$ 6,805
CON	OTHER LOCAL	\$ 1,505						\$ 1,505
CON	STA-POP	\$ 15,567						\$ 15,567
Total Programmed Funding:		\$ 23,877						\$ 23,877

Transit Projects
Various Transit Agencies

TIP ID: **VAR170026** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 20600006545
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA 5311 Rural Area FY19 and FY20
 Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 3,345						\$ 3,345
CON	5311F	\$ 283						\$ 283
CON	OTHER LOCAL	\$ 2,046						\$ 2,046
Total Programmed Funding:		\$ 5,674						\$ 5,674

TIP ID: **VAR190005** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: FTA Section 5310 Program FY18 and FY19
 Description: SF Bay Area: Region-Wide: Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 4,346,415

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5310	\$ 14,130						\$ 14,130
Total Programmed Funding:		\$ 14,130						\$ 14,130

TIP ID: **VAR190006** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Transit Operating Assistance
 Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 20,228						\$ 20,228
CON	OTHER LOCAL	\$ 20,248						\$ 20,248
Total Programmed Funding:		\$ 40,477						\$ 40,477

TIP ID: **VAR190007** County: Various System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: GL: Transit Preventive Maintenance
 Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 8,795						\$ 8,795
CON	OTHER LOCAL	\$ 2,197						\$ 2,197
Total Programmed Funding:		\$ 10,992						\$ 10,992

TIP ID: **SCL190032** County: Santa Clara System: Transit RTP ID: 17-07-0002 CTIPS null
 Sponsor: Mountain View Implementing Agency: Mountain View
 Project Name: Rengstorff Grade Separation
 Description: Mountain View: At the intersection of Rengstorff Ave and the Caltrain right-of-way: Grade separate Caltrain at Rengstorff Avenue
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 4,020						\$ 4,020
PSE	SALESTAX-			\$ 17,500				\$ 17,500
ROW	OTHER LOCAL					\$ 3,000		\$ 3,000
ROW	SALESTAX-					\$ 12,000		\$ 12,000
CON	RTP-LRP						\$ 17,000	\$ 17,000
CON	SALESTAX-					\$ 2,000	\$ 78,000	\$ 80,000
Total Programmed Funding:		\$ 4,020		\$ 17,500		\$ 17,000	\$ 95,000	\$ 133,520

Transit Projects
Various Transit Agencies

TIP ID: **NAP030004** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 20600002901
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA: ADA Operating Assistance
 Description: Napa: Systemwide: ADA operating assistance for paratransit service
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 613						\$ 613
CON	OTHER LOCAL	\$ 36						\$ 36
CON	TDA	\$ 334						\$ 334
Total Programmed Funding:		\$ 984						\$ 984

TIP ID: **NAP050009** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 20600003430
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Park & Ride Lots in Napa County
 Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville: Construct Park and Ride Lots. Various existing Park and Ride Lots: Construct improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	TDA	\$ 50						\$ 50
PSE	BT	\$ 165						\$ 165
ROW	OTHER LOCAL	\$ 2,200						\$ 2,200
CON	BT	\$ 2,185						\$ 2,185
CON	STP	\$ 507						\$ 507
CON	TDA	\$ 480						\$ 480
Total Programmed Funding:		\$ 5,737						\$ 5,737

TIP ID: **NAP090005** County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 20600004798
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA: Replace Rolling Stock
 Description: NVTA: Fleetwide: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5309	\$ 4,312						\$ 4,312
CON	5339	\$ 1,092						\$ 1,092
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 10,184						\$ 10,184
Total Programmed Funding:		\$ 17,820						\$ 17,820

TIP ID: **NAP090008** County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 20600004790
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVTA Equipment Replacement and Upgrades
 Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 125						\$ 125
CON	5339	\$ 1,492						\$ 1,492
CON	OTHER LOCAL	\$ 44						\$ 44
CON	STP	\$ 92						\$ 92
CON	TDA	\$ 1,758						\$ 1,758
Total Programmed Funding:		\$ 3,511						\$ 3,511

Transit Projects
Various Transit Agencies

TIP ID: **NAP170003** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 20600006237
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVT- Vine Transit Bus Maintenance Facility
 Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	CMAQ			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 18,000	\$ 18,000
CON	TDA			\$ 2,000				\$ 2,000
Total Programmed Funding:				\$ 4,000			\$ 18,000	\$ 22,000

TIP ID: **NAP190005** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: NVT- COVID-19 Emergency Transit Operations
 Description: NVT- Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 2,462	\$ 1,676					\$ 4,137
CON	5311	\$ 240						\$ 240
Total Programmed Funding:		\$ 2,702	\$ 1,676					\$ 4,377

TIP ID: **NAP190006** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS null
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Imola Park & Ride and Express Bus Stop Improvement
 Description: Napa County: At park and ride at SR 29 and Imola Ave: Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 29 Post Mile From: 10.1 Post Mile To: 10.35 Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	LCTOP		\$ 1,052					\$ 1,052
CON	RTP-LRP						\$ 961	\$ 961
CON	STP		\$ 300					\$ 300
CON	TFCA		\$ 441					\$ 441
Total Programmed Funding:			\$ 1,793				\$ 961	\$ 2,754

TIP ID: **NAP970010** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 20600000380
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Napa Vine Operating Assistance
 Description: Napa Vine: Systemwide: Operating assistance to support transit routes and services.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	5303	\$ 74						\$ 74
CON	5307	\$ 23,351						\$ 23,351
CON	OTHER LOCAL	\$ 2,657						\$ 2,657
CON	STA-POP	\$ 907						\$ 907
CON	STA-REV	\$ 41						\$ 41
CON	TDA	\$ 21,318						\$ 21,318
Total Programmed Funding:		\$ 48,349						\$ 48,349

Transit Projects
Various Transit Agencies

TIP ID: **CC-170019** County: Contra Costa System: Transit RTP ID: 17-02-0046 CTIPS 20600006248
 Sponsor: Oakley Implementing Agency: Oakley
 Project Name: Civic Center Railroad Platform Park & Ride Complex
 Description: Oakley: Main Street between 2nd Street and O'Hara Avenue: Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 600						\$ 600
CON	RTP-LRP						\$ 7,400	\$ 7,400
Total Programmed Funding:		\$ 600					\$ 7,400	\$ 8,000

TIP ID: **SON150007** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600005907
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Transit: ADA Set-Aside
 Description: Petaluma Transit: Annual ADA Set-Aside
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 526						\$ 526
CON	OTHER LOCAL	\$ 42						\$ 42
CON	TDA	\$ 90						\$ 90
Total Programmed Funding:		\$ 657						\$ 657

TIP ID: **SON170005** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006181
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Transit Yard & Facilities Improvements
 Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 176						\$ 176
CON	5339	\$ 5						\$ 5
CON	OTHER LOCAL	\$ 11						\$ 11
CON	TDA	\$ 34						\$ 34
Total Programmed Funding:		\$ 227						\$ 227

TIP ID: **SON170017** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006437
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma AVL Equipment
 Description: Petaluma: Systemwide: Purchase and maintain AVL system equipment for fixed route vehicle.
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 179						\$ 179
CON	TDA	\$ 45						\$ 45
Total Programmed Funding:		\$ 224						\$ 224

Transit Projects
Various Transit Agencies

TIP ID: **SON170018** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006438
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Purchase 1 Remanufactured Fixed Route Bus
 Description: Petaluma: 1 bus: Purchase replacement remanufactured 40' Fixed Route Bus
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 186						\$ 186
CON	TDA	\$ 41						\$ 41
Total Programmed Funding:		\$ 227						\$ 227

TIP ID: **SON170020** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006440
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Replace 2 Paratransit Cutaways
 Description: Petaluma: Petaluma Paratransit: Replace two (2) paratransit vans
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 148						\$ 148
CON	TDA	\$ 32						\$ 32
Total Programmed Funding:		\$ 180						\$ 180

TIP ID: **SON190004** County: Sonoma System: Transit RTP ID: 17-09-0017 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: Purchase Replacement Paratransit Van
 Description: Petaluma: Systemwide: Replace paratransit vehicles which have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 151						\$ 151
CON	TDA	\$ 33						\$ 33
Total Programmed Funding:		\$ 184						\$ 184

TIP ID: **SON190005** County: Sonoma System: Transit RTP ID: 17-09-0017 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Transit: Security Systems Upgrade
 Description: Petaluma: Systemwide: Upgrade audio-visual on-board surveillance system in order to replace an aging system
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 40						\$ 40
CON	TDA	\$ 10						\$ 10
Total Programmed Funding:		\$ 50						\$ 50

TIP ID: **SON190008** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma: COVID-19 Emergency Transit Operations
 Description: Petaluma: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 498	\$ 563					\$ 1,061
Total Programmed Funding:		\$ 498	\$ 563					\$ 1,061

Transit Projects
Various Transit Agencies

TIP ID: **CC-130039** County: Contra Costa System: Transit RTP ID: 17-02-0005 CTIPS 20600005603
 Sponsor: Pittsburg Implementing Agency: Pittsburg
 Project Name: Pittsburg Multimodal Transit Station Access Imps.
 Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: 4 Post Mile From: Post Mile To: Toll Credits: \$ 149,110

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 1,300						\$ 1,300
CON	OTHER LOCAL	\$ 2,235						\$ 2,235
CON	SALESTAX-	\$ 52						\$ 52
Total Programmed Funding:		\$ 3,937						\$ 3,937

TIP ID: **SF-170001** County: San Francisco System: Transit RTP ID: 17-05-0019 CTIPS 20600006069
 Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco
 Project Name: Mission Bay Ferry Terminal
 Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 2,600						\$ 2,600
CON	PRIVATE	\$ 8,400						\$ 8,400
CON	RTP-LRP						\$ 38,000	\$ 38,000
Total Programmed Funding:		\$ 18,000					\$ 38,000	\$ 56,000

TIP ID: **SM-110002** County: San Mateo System: Transit RTP ID: 17-06-0030 CTIPS 20600004622
 Sponsor: Redwood City Implementing Agency: Redwood City
 Project Name: Redwood City Ferry Service
 Description: SF Bay Area: Between Redwood City and San Francisco: Environmental clearance and design of ferry transit service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL			\$ 60				\$ 60
ENV	SALESTAX-			\$ 500				\$ 500
PSE	OTHER LOCAL						\$ 72	\$ 72
PSE	RTP-LRP						\$ 1,800	\$ 1,800
PSE	SALESTAX-						\$ 600	\$ 600
Total Programmed Funding:				\$ 560			\$ 2,472	\$ 3,032

TIP ID: **SOL190019** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Rio Vista Implementing Agency: Rio Vista
 Project Name: Rio Vista: COVID-19 Emergency Transit Operations
 Description: Rio Vista: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5311	\$ 119	\$ 39					\$ 158
Total Programmed Funding:		\$ 119	\$ 39					\$ 158

Transit Projects
Various Transit Agencies

TIP ID: **SF-090011** County: San Francisco System: Transit RTP ID: 17-05-0028 CTIPS 20600004286
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Oakdale Caltrain Station
 Description: San Francisco: Oakdale near Palou: Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 800						\$ 800
Total Programmed Funding:		\$ 800						\$ 800

TIP ID: **SF-130005** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS 20600005550
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Treasure Island Pricing Mobility Improvements
 Description: San Francisco: On Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 889						\$ 889
CON	OTHER LOCAL	\$ 500						\$ 500
CON	PRIVATE	\$ 2,780						\$ 2,780
CON	RTP-LRP						\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 4,169					\$ 15,000	\$ 19,169

TIP ID: **SF-130010** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS 20600005539
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Construct Treasure Island Bus Terminal Facility
 Description: San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
ROW	OTHER LOCAL	\$ 590						\$ 590
CON	PRIVATE	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 2,790						\$ 2,790

TIP ID: **ALA190024** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: San Joaquin Regional Rail Commission (SJRRRC) Implementing Agency: Altamont Commuter Express (ACE)
 Project Name: ACE: COVID-19 Emergency Transit Operations
 Description: ACE: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,680						\$ 2,680
Total Programmed Funding:		\$ 2,680						\$ 2,680

TIP ID: **CC-190002** County: Contra Costa System: Transit RTP ID: 17-02-0046 CTIPS 20600006556
 Sponsor: San Joaquin Regional Rail Commission (SJRRRC) Implementing Agency: San Joaquin Regional Rail
 Project Name: Oakley Station Platform
 Description: Oakley: North of Main Street between 2nd St and O'Hara Ave: Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SB1	\$ 626						\$ 626
CON	SB1		\$ 6,566					\$ 6,566
CON-CE	SB1		\$ 1,431					\$ 1,431
Total Programmed Funding:		\$ 626	\$ 7,997					\$ 8,623

Transit Projects
Various Transit Agencies

TIP ID: **SON090023** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600004555
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Operating Assistance
 Description: Santa Rosa CityBus: System-wide: Operating Assistance to Transit Agency
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,764						\$ 14,764
CON	OTHER LOCAL	\$ 13,446						\$ 13,446
CON	TDA	\$ 1,318						\$ 1,318
Total Programmed Funding:		\$ 29,528						\$ 29,528

TIP ID: **SON090024** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600004561
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 9,058						\$ 9,058
CON	OTHER LOCAL	\$ 1,633						\$ 1,633
CON	TDA	\$ 882						\$ 882
Total Programmed Funding:		\$ 11,573						\$ 11,573

TIP ID: **SON150008** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005919
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: SantaRosa Bus: Bus Replacement Purchase
 Description: Santa Rosa: Bus: Fixed Route Vehicle: Replace four aging fixed route diesel buses for operation purposes.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 670						\$ 670
CON	5339	\$ 1,151						\$ 1,151
CON	OTHER LOCAL	\$ 1,802						\$ 1,802
Total Programmed Funding:		\$ 3,623						\$ 3,623

TIP ID: **SON170003** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 20600006166
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus-paratransit operations
 Description: Santa Rosa CityBus: Provide operating assistance to Santa Rosa Paratransit.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 974						\$ 974
CON	OTHER LOCAL	\$ 974						\$ 974
Total Programmed Funding:		\$ 1,948						\$ 1,948

TIP ID: **SON170026** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006537
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: Santa Rosa CityBus: Electric Bus Replacement
 Description: Santa Rosa CityBus: Four local transit buses: Replace with Four electric buses and purchase related charging equipment
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5339	\$ 2,987						\$ 2,987
CON	OTHER LOCAL	\$ 527						\$ 527
Total Programmed Funding:		\$ 3,514						\$ 3,514

Transit Projects
Various Transit Agencies

TIP ID: **SON190009** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus
 Project Name: SR CityBus: COVID-19 Emergency Transit Operations
 Description: Santa Rosa CityBus: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 2,494	\$ 1,582				\$ 4,076
Total Programmed Funding:		\$ 2,494	\$ 1,582				\$ 4,076

TIP ID: **SOL070032** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600004192
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Preventive Maintenance
 Description: SolTrans: Systemwide: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 2,971					\$ 2,971
CON	OTHER LOCAL	\$ 1,098					\$ 1,098
CON	STP	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 5,068					\$ 5,068

TIP ID: **SOL090034** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600004788
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Bus Replacement (Alternative Fuel)
 Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 5,864					\$ 5,864
CON	5309	\$ 1,260					\$ 1,260
CON	5339	\$ 1,703					\$ 1,703
CON	CMAQ	\$ 399					\$ 399
CON	OTHER LOCAL	\$ 1,912					\$ 1,912
CON	PROP	\$ 1,559					\$ 1,559
Total Programmed Funding:		\$ 12,697					\$ 12,697

TIP ID: **SOL110025** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005262
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: ADA Paratransit Operating Subsidy
 Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	5307	\$ 3,662					\$ 3,662
CON	OTHER LOCAL	\$ 915					\$ 915
Total Programmed Funding:		\$ 4,578					\$ 4,578

Transit Projects
Various Transit Agencies

TIP ID: **SOL110040** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005513
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Operating Assistance
 Description: Solano County Transit: System-wide: Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14,160						\$ 14,160
CON	OTHER LOCAL	\$ 14,160						\$ 14,160
Total Programmed Funding:		\$ 28,319						\$ 28,319

TIP ID: **SOL170002** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006179
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Data Management Technology Enhancements
 Description: SolTrans: Systemwide: Procure data management systems and software
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 80						\$ 80
CON	RTP-LRP						\$ 320	\$ 320
Total Programmed Funding:		\$ 80					\$ 320	\$ 400

TIP ID: **SOL170003** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 20600006180
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: Facilities and Amenities Improvements
 Description: SolTrans: Systemwide: Facility and passenger amenities improvements
 Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 60						\$ 60
CON	RTP-LRP						\$ 240	\$ 240
Total Programmed Funding:		\$ 60					\$ 240	\$ 300

TIP ID: **SOL190017** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans Electric Bus Charging Infrastructure
 Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	TIRCP	\$ 1,000						\$ 1,000
CON	5339	\$ 1,800	\$ 2,308					\$ 4,108
CON	LCTOP	\$ 1,731	\$ 250					\$ 1,981
CON	OTHER LOCAL	\$ 200						\$ 200
CON	TDA		\$ 736					\$ 736
Total Programmed Funding:		\$ 4,731	\$ 3,294					\$ 8,025

TIP ID: **SOL190021** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)
 Project Name: SolTrans: COVID-19 Emergency Transit Operations
 Description: SolTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,591	\$ 2,941					\$ 5,532
Total Programmed Funding:		\$ 2,591	\$ 2,941					\$ 5,532

Transit Projects
Various Transit Agencies

TIP ID: **SOL170009** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600006382
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Solano Mobility Call Center
 Description: Solano County: County-wide: Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,237		\$ 300				\$ 1,537
CON	OTHER LOCAL	\$ 160		\$ 39				\$ 199
Total Programmed Funding:		\$ 1,397		\$ 339				\$ 1,736

TIP ID: **SOL170017** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006543
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Capitol Improvements
 Description: Solano County: At the Fairfield Transit Center: Construct slip-ramp; At Fairgrounds Dr off-ramp: add express stop; At Vallejo Transit Center: Expand center onto York St.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 500						\$ 500
CON	SB1	\$ 6,000						\$ 6,000
CON	STA-POP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 7,500						\$ 7,500

TIP ID: **SOL190001** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006553
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Corp Yard Elec
 Description: Solano County: At FAST and SolTrans Corp yards: Construct and upgrade electric infrastructure.
 Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STA-POP	\$ 200						\$ 200
CON	SB1	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 2,200						\$ 2,200

TIP ID: **SOL190002** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 20600006554
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SolanoExpress Bus Electrification
 Description: Solano County: Countywide: Purchase electric over-the-road coaches for long-haul SolanoExpress routes.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CARB		\$ 2,148					\$ 2,148
CON	PRIVATE			\$ 2,000				\$ 2,000
CON	SB1		\$ 2,663					\$ 2,663
CON	STA-POP		\$ 3,057					\$ 3,057
CON	STA-REV		\$ 2,260					\$ 2,260
Total Programmed Funding:			\$ 10,128	\$ 2,000				\$ 12,128

Transit Projects
Various Transit Agencies

TIP ID: **SOL190023** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS null
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Solano Regional Transit Improvements - TIRCP 2020
 Description: STA: Throughout Solano County and Solano Express Bus stops at various stations: Network integration planning and implementation of various transit and access improvements
 Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 450	\$ 450
ENV	STA-REV		\$ 150	\$ 53				\$ 203
PSE	RTP-LRP						\$ 900	\$ 900
PSE	STA-REV		\$ 300					\$ 300
CON	RTP-LRP						\$ 4,650	\$ 4,650
CON	SB1		\$ 1,100	\$ 6,750	\$ 2,550			\$ 10,400
CON	STA-REV		\$ 100	\$ 147				\$ 247
Total Programmed Funding:			\$ 1,650	\$ 6,950	\$ 2,550		\$ 6,000	\$ 17,150

TIP ID: **SON030005** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600002450
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma Co Transit: Preventive Maintenance Program
 Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 15,118						\$ 15,118
CON	OTHER LOCAL	\$ 4,451						\$ 4,451
Total Programmed Funding:			\$ 19,569					\$ 19,569

TIP ID: **SON150012** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005961
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replacement CNG Buses
 Description: Sonoma County Transit: two vehicles: Replace two 40-foot compressed natural gas (CNG)-fueled buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 128						\$ 128
CON	PROP	\$ 373						\$ 373
CON	STP	\$ 200						\$ 200
CON	TDA	\$ 212						\$ 212
Total Programmed Funding:			\$ 912					\$ 912

TIP ID: **SON150013** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600005994
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replace 2006 CNG Buses
 Description: Sonoma County Transit: 5 vehicles: Replace five 40-foot CNG-fueled buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,375						\$ 1,375
CON	5339	\$ 592						\$ 592
CON	OTHER LOCAL	\$ 554						\$ 554
Total Programmed Funding:			\$ 2,521					\$ 2,521

Transit Projects
Various Transit Agencies

TIP ID: **SON170006** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 20600006218
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma County Transit: Replace 2009 CNG Buses
 Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 962						\$ 962
CON	5339	\$ 450						\$ 450
CON	OTHER LOCAL	\$ 801						\$ 801
Total Programmed Funding:		\$ 2,212						\$ 2,212

TIP ID: **SON190007** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit
 Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops
 Description: Sonoma County Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,465	\$ 2,208					\$ 4,673
CON	5311	\$ 550	\$ 550					\$ 1,100
Total Programmed Funding:		\$ 3,014	\$ 2,758					\$ 5,773

TIP ID: **SON090002** County: Various System: Transit RTP ID: 17-09-0018 CTIPS 20600004354
 Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit
 Project Name: Sonoma Marin Area Rail Corridor
 Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,055,402

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 350						\$ 350
ENV	TCRP	\$ 12,050						\$ 12,050
PE	5309	\$ 4,460						\$ 4,460
PE	5339	\$ 428						\$ 428
PSE	AB1171-AB144	\$ 750						\$ 750
PSE	P116	\$ 5,000						\$ 5,000
PSE	PRIVATE	\$ 1,000						\$ 1,000
PSE	SALESTAX-	\$ 22,784						\$ 22,784
PSE	TCRP	\$ 24,800						\$ 24,800
ROW	ATP-REG	\$ 1,817						\$ 1,817
ROW	SALESTAX-	\$ 16,600						\$ 16,600
ROW	TCRP	\$ 150						\$ 150
CON	5309	\$ 20,033						\$ 20,033
CON	AB1171-AB144	\$ 9,400						\$ 9,400
CON	AHSC	\$ 5,225						\$ 5,225
CON	ATP-REG		\$ 10,757					\$ 10,757
CON	ATP-ST	\$ 1,461						\$ 1,461
CON	BT	\$ 58,999						\$ 58,999
CON	CMAQ	\$ 6,500						\$ 6,500
CON	EARMARK	\$ 14,055						\$ 14,055
CON	OTHER LOCAL	\$ 400						\$ 400
CON	OTHER FEDERAL	\$ 8,000						\$ 8,000
CON	OTHER STATE	\$ 700						\$ 700
CON	P116	\$ 23,000						\$ 23,000
CON	PROP	\$ 8,322						\$ 8,322
CON	RIP	\$ 4,043						\$ 4,043
CON	SALESTAX-	\$ 357,346						\$ 357,346
CON	SB1	\$ 1,553						\$ 1,553
CON	TIRCP	\$ 21,000						\$ 21,000
Total Programmed Funding:		\$ 630,225	\$ 10,757					\$ 640,982

Transit Projects
Various Transit Agencies

TIP ID: **SON190010** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit
 Project Name: SMART: COVID-19 Emergency Transit Operations
 Description: SMART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 10,375		\$ 4,577				\$ 14,953
Total Programmed Funding:		\$ 10,375		\$ 4,577				\$ 14,953

TIP ID: **SF-050002** County: San Francisco System: Transit RTP ID: 17-10-0038 CTIPS 20600002941
 Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority
 Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2
 Description: San Francisco: From Fourth/Townsend to new Transit Center: Extend Caltrain commuter rail service
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5339	\$ 1,240						\$ 1,240
PE	BT	\$ 6,983						\$ 6,983
PE	SALESTAX-	\$ 30,775						\$ 30,775
PSE	PRIVATE	\$ 1,141	\$ 16,800					\$ 17,941
PSE	PROPERTY TAX		\$ 49,600					\$ 49,600
PSE	RTP-LRP						\$ 43,667	\$ 43,667
PSE	SALESTAX-	\$ 11,907		\$ 10,988				\$ 22,894
ROW	PROPERTY TAX				\$ 25,900			\$ 25,900
ROW	RTP-LRP						\$ 195,017	\$ 195,017
ROW	SALESTAX-	\$ 45,083						\$ 45,083
CON	OTHER LOCAL						\$ 45,000	\$ 45,000
CON	PRIVATE						\$ 12,800	\$ 12,800
CON	PROPERTY TAX						\$ 658,300	\$ 658,300
CON	RTP-LRP						\$ 3,091,689	\$ 3,091,689
CON	SALESTAX-						\$ 3,111	\$ 3,111
Total Programmed Funding:		\$ 97,128	\$ 66,400	\$ 10,988	\$ 25,900		\$ 4,049,584	\$ 4,250,000

TIP ID: **SF-190009** County: San Francisco System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority
 Project Name: TBJPA: COVID-19 Emergency Transit Operations
 Description: TBJPA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307		\$ 583					\$ 583
Total Programmed Funding:			\$ 583					\$ 583

TIP ID: **SF-190006** County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS null
 Sponsor: Treasure Island Mobility Management Agency Implementing Agency: Treasure Island Mobility Management
 Project Name: Treasure Island Ferry Terminal Landside Imprvmnts
 Description: San Francisco: On Treasure Island at the new Treasure Island Intermodal Terminal: Construct land-side improvements
 Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 111						\$ 111
CON	FED-DISC			\$ 3,000				\$ 3,000
CON	PRIVATE			\$ 1,220				\$ 1,220
Total Programmed Funding:		\$ 111		\$ 4,220				\$ 4,331

Transit Projects
Various Transit Agencies

TIP ID: **ALA170013** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 20600006135
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit Travel Time Improvements
 Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 161						\$ 161
CON	OTHER LOCAL	\$ 21						\$ 21
Total Programmed Funding:		\$ 181						\$ 181

TIP ID: **ALA170014** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 20600006163
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Paratransit Van Procurement
 Description: Union City Transit: Six (6) 2009 compressed natural gas (CNG) vans: Replace as they have reached the end of their useful life.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 846						\$ 846
CON	TDA	\$ 186						\$ 186
Total Programmed Funding:		\$ 1,032						\$ 1,032

TIP ID: **ALA170039** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 20600006219
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City: ADA Paratransit Operating Subsidy
 Description: Union City Transit: Systemwide: ADA Paratransit Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 540						\$ 540
CON	OTHER LOCAL	\$ 135						\$ 135
Total Programmed Funding:		\$ 675						\$ 675

TIP ID: **ALA190027** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit: COVID-19 Emergency Transit Ops
 Description: Union City Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 923	\$ 1,024					\$ 1,946
Total Programmed Funding:		\$ 923	\$ 1,024					\$ 1,946

TIP ID: **ALA190029** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS null
 Sponsor: Union City Transit Implementing Agency: Union City Transit
 Project Name: Union City Transit Electric Bus Procurement
 Description: Union City Transit: Fleet: Replace existing buses with zero-emission battery-electric buses.
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307		\$ 4,992					\$ 4,992
CON	BT		\$ 343					\$ 343
CON	LCTOP		\$ 469					\$ 469
CON	RTP-LRP						\$ 2,800	\$ 2,800
CON	TDA		\$ 1,390					\$ 1,390
Total Programmed Funding:			\$ 7,194				\$ 2,800	\$ 9,994

Transit Projects
Various Transit Agencies

TIP ID: **SOL010007** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600002030
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Vacaville Transit: Operating Assistance
 Description: Vacaville Transit: System-wide: Operating Assistance
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 11,936						\$ 11,936
CON	OTHER LOCAL	\$ 7,464						\$ 7,464
CON	TDA	\$ 3,629						\$ 3,629
Total Programmed Funding:		\$ 23,029						\$ 23,029

TIP ID: **SOL130017** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 20600005767
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Transit Marketing and Public Outreach
 Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 171						\$ 171
CON	TDA	\$ 44						\$ 44
Total Programmed Funding:		\$ 215						\$ 215

TIP ID: **SOL190022** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Vacaville: COVID-19 Emergency Transit Operations
 Description: Vacaville: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 489	\$ 1,301					\$ 1,790
Total Programmed Funding:		\$ 489	\$ 1,301					\$ 1,790

TIP ID: **MTC050027** County: Regional System: Transit RTP ID: 17-10-0042 CTIPS 20600003417
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: Ferry Service - Berkeley
 Description: WETA: Berkeley: Provide ferry service from Berkeley to San Francisco.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,615						\$ 2,615
CON	1064			\$ 3,915				\$ 3,915
CON	PROP			\$ 2,405				\$ 2,405
Total Programmed Funding:		\$ 2,615		\$ 6,320				\$ 8,935

TIP ID: **REG090054** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004487
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Channel & Berth Dredging
 Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,036						\$ 1,036
CON	5337	\$ 4,080						\$ 4,080
CON	BT	\$ 620						\$ 620
CON	OTHER LOCAL	\$ 659						\$ 659
Total Programmed Funding:		\$ 6,395						\$ 6,395

Transit Projects
Various Transit Agencies

TIP ID: **REG090055** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004484
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Propulsion System Replacement
 Description: WETA: Fleetwide: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 19,484						\$ 19,484
CON	5337	\$ 5,168						\$ 5,168
CON	BT	\$ 1,292						\$ 1,292
CON	OTHER LOCAL	\$ 4,873						\$ 4,873
Total Programmed Funding:		\$ 30,817						\$ 30,817

TIP ID: **REG090057** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004486
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Ferry Major Component Rehab/Replacement
 Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components
 Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,569						\$ 3,569
CON	5309	\$ 1,655						\$ 1,655
CON	5337	\$ 17,050						\$ 17,050
CON	BT	\$ 4,969						\$ 4,969
CON	OTHER LOCAL	\$ 1,336						\$ 1,336
CON	SALESTAX-	\$ 505						\$ 505
Total Programmed Funding:		\$ 29,084						\$ 29,084

TIP ID: **REG090067** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600004772
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Fixed Guideway Connectors
 Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,083						\$ 3,083
CON	5309	\$ 2,166						\$ 2,166
CON	5337	\$ 6,451						\$ 6,451
CON	BT	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 1,605						\$ 1,605
CON	SALESTAX-	\$ 921						\$ 921
Total Programmed Funding:		\$ 14,626						\$ 14,626

TIP ID: **REG110020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 20600005209
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Facilities Rehabilitation
 Description: WETA: Various Locations: Rehabilitate ferry facilities in order to maintain existing transit services.
 Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 264						\$ 264
CON	OTHER LOCAL	\$ 66						\$ 66
Total Programmed Funding:		\$ 331						\$ 331

Transit Projects
Various Transit Agencies

TIP ID: **SF-110053** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 20600005487
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Replace Ferry Vessels
 Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	1064			\$ 1,117				\$ 1,117
CON	5307	\$ 30,418						\$ 30,418
CON	5337	\$ 37,709						\$ 37,709
CON	BT	\$ 1,504						\$ 1,504
CON	OTHER LOCAL	\$ 6,555						\$ 6,555
CON	PFGP	\$ 5,000						\$ 5,000
CON	PROP	\$ 6,580		\$ 279				\$ 6,859
CON	SALESTAX-	\$ 3,827						\$ 3,827
Total Programmed Funding:		\$ 91,592		\$ 1,397				\$ 92,989

TIP ID: **SF-190008** County: San Francisco System: Transit RTP ID: 17-05-0019 CTIPS null
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: Electric Vessels and Related Infrastructure
 Description: WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	TIRCP	\$ 9,060						\$ 9,060
Total Programmed Funding:		\$ 9,060						\$ 9,060

TIP ID: **VAR190008** County: Various System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation
 Project Name: WETA: COVID-19 Emergency Transit Operations
 Description: WETA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 12,529	\$ 6,228					\$ 18,757
Total Programmed Funding:		\$ 12,529	\$ 6,228					\$ 18,757

TIP ID: **CC-030025** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600002703
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WCCTA: Preventive Maintenance Program
 Description: WestCat: Systemwide: Operating assistance to aid agency with preventive maintenance activities of its fleet.
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 1,868						\$ 1,868
CON	OTHER LOCAL	\$ 641						\$ 641
Total Programmed Funding:		\$ 2,509						\$ 2,509

TIP ID: **CC-150015** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600005991
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (1) Fast Fare Electronic Farebox
 Description: WestCAT: 1 vehicle: Purchase and Install (1) FastFare Electronic Farebox for (1) 40 ft Revenue Vehicle
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 14						\$ 14
CON	OTHER LOCAL	\$ 4						\$ 4
Total Programmed Funding:		\$ 18						\$ 18

Transit Projects
Various Transit Agencies

TIP ID: **CC-150021** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600006068
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT - AVL System with APC Element.
 Description: Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic passenger counting (APC)
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 294						\$ 294
CON	OTHER LOCAL	\$ 124						\$ 124
CON	STP	\$ 345						\$ 345
Total Programmed Funding:		\$ 762						\$ 762

TIP ID: **CC-170006** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006210
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Replace (2) 2002 40ft Revenue Vehicles
 Description: WestCAT: 2 vehicles: Replace (2) 2002 40 ft Revenue Vehicles with similar vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 882						\$ 882
CON	OTHER LOCAL	\$ 194						\$ 194
Total Programmed Funding:		\$ 1,076						\$ 1,076

TIP ID: **CC-170007** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 20600006211
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase 2 Fast Fare Electronic Fareboxes
 Description: WestCAT: 2 vehicles: Purchase and Install (2) FastFare Electronic Fareboxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 28						\$ 28
CON	OTHER LOCAL	\$ 7						\$ 7
Total Programmed Funding:		\$ 36						\$ 36

TIP ID: **CC-170008** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006212
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT Replace (6) 2008 35ft Revenue Vehicles
 Description: WCCTA: (6) 2008 Revenue Vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 2,745						\$ 2,745
CON	OTHER LOCAL	\$ 603						\$ 603
Total Programmed Funding:		\$ 3,348						\$ 3,348

TIP ID: **CC-170009** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006213
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (6) Electronic Fareboxes
 Description: WestCAT: For (6) replacement 2008 35 ft revenue vehicles: Purchase (6) Electronic Fare boxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 21						\$ 21
Total Programmed Funding:		\$ 107						\$ 107

Transit Projects
Various Transit Agencies

TIP ID: **CC-170010** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006214
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT Replace 5 35ft and 4 40ft Vehicles
 Description: WestCAT: (5) 2007 35ft and (4) 2002 40 ft Revenue vehicles: Purchase replacement vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,878						\$ 3,878
CON	OTHER LOCAL	\$ 851						\$ 851
Total Programmed Funding:		\$ 4,729						\$ 4,729

TIP ID: **CC-170011** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006215
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase (9) Electronic Fareboxe
 Description: WestCAT: 9 vehicles: Purchase of (9) Electronic Fareboxes
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 128						\$ 128
CON	OTHER LOCAL	\$ 32						\$ 32
Total Programmed Funding:		\$ 160						\$ 160

TIP ID: **CC-170012** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006216
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT - Replace (2) DAR MiniVans
 Description: WestCAT: 2 vehicles: Replace MiniVans (2007) with Cut Away DAR vehicles
 Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 56						\$ 56
Total Programmed Funding:		\$ 312						\$ 312

TIP ID: **CC-170013** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 20600006217
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCAT: Purchase of (2) Radio Systems
 Description: WestCat: Radio systems: Purchase of (2) Radio systems for (2) Cut Away Van's
 Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2						\$ 2
CON	OTHER LOCAL	\$ 0						\$ 0
Total Programmed Funding:		\$ 2						\$ 2

TIP ID: **CC-190015** County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS null
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WCCTA: COVID-19 Emergency Transit Operations
 Description: WCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
 Air Quality Exempt Code: 1.12 - EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,218	\$ 1,800					\$ 4,018
Total Programmed Funding:		\$ 2,218	\$ 1,800					\$ 4,018

Transit Projects
Various Transit Agencies

TIP ID: **CC-990045** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 20600000908
 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority
 Project Name: WestCat: ADA Paratransit Operating Subsidy
 Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	5307	\$ 2,661						\$ 2,661
CON	OTHER LOCAL	\$ 1,811						\$ 1,811
Total Programmed Funding:		\$ 4,472						\$ 4,472

End of section

Roadway Project Listings

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA050079** County: Alameda System: State Highway RTP ID: 17-01-0040 CTIPS 20600003665
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Caltrans
 Project Name: I-80 Gilman Interchange Improvements
 Description: Berkeley: On Gilman Ave at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.
 Air Quality Exempt Code: 5.04 - EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment
 Route: 80 Post Mile From: 6.4 Post Mile To: 6.8 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 1,080						\$ 1,080
PE	OTHER LOCAL	\$ 354						\$ 354
PE	SALESTAX-	\$ 4,179						\$ 4,179
PSE	SALESTAX-	\$ 6,172						\$ 6,172
ROW	RIP		\$ 2,445					\$ 2,445
ROW	SALESTAX-	\$ 200						\$ 200
CON	ATP-REG		\$ 4,152					\$ 4,152
CON	RIP		\$ 38,784					\$ 38,784
CON	SALESTAX-		\$ 4,358					\$ 4,358
Total Programmed Funding:		\$ 11,985	\$ 49,739					\$ 61,724

TIP ID: **ALA170002** County: Alameda System: State Highway RTP ID: 17-01-0037 CTIPS 20600006072
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-80/Ashby Avenue Interchange Improvements
 Description: Alameda County: I-80/Ashby IC: Reconstruct the interchange including constructing new bridge, two roundabouts and bike/ped improvements
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 6,000						\$ 6,000
ROW	SALESTAX-	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 44,060	\$ 44,060
CON	SALESTAX-		\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 7,500	\$ 2,000				\$ 44,060	\$ 53,560

TIP ID: **ALA050014** County: Alameda System: State Highway RTP ID: 17-01-0032 CTIPS 20600002800
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: SR 84 Expressway Widening
 Description: Livermore: SR-84 from Jack London Blvd to Pigeon Pass: Widen Roadway
 Air Quality Exempt Code: NON-EXEMPT
 Route: 84 Post Mile From: 22.3 Post Mile To: 27.3 Toll Credits: \$ 4,247,341

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	XTRAN	\$ 3,000						\$ 3,000
PSE	XTRAN	\$ 9,000						\$ 9,000
ROW	SALESTAX-	\$ 7,311						\$ 7,311
ROW	XTRAN	\$ 17,510						\$ 17,510
CON-CT	XTRAN	\$ 3,852						\$ 3,852
CON	PROP	\$ 20,000						\$ 20,000
CON	RIP	\$ 42,130						\$ 42,130
CON	SALESTAX-	\$ 2,689						\$ 2,689
CON	XTRAN	\$ 9,927						\$ 9,927
CON-CE	RIP	\$ 4,900						\$ 4,900
Total Programmed Funding:		\$ 120,319						\$ 120,319

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA150001** County: Alameda System: State Highway RTP ID: 17-01-0029 CTIPS 20600005814
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680
 Description: Alameda County: On State Route 84 from south of Ruby Hill Drive to I-680: Upgrade from 2-lane conventional highway to 4-lane expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north.

Air Quality Exempt Code: NON-EXEMPT

Route: 84 Post Mile From: 17.9 Post Mile To: 22 Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
ENV	PRIVATE	\$ 2,940					\$ 2,940
ENV	SALESTAX-	\$ 2,816					\$ 2,816
PE	PRIVATE	\$ 8,850					\$ 8,850
PE	SALESTAX-	\$ 8,400					\$ 8,400
ROW	PRIVATE	\$ 3,150					\$ 3,150
ROW	SALESTAX-	\$ 17,350					\$ 17,350
CON	RIP		\$ 11,114				\$ 11,114
CON	SALESTAX-		\$ 180,878				\$ 180,878
CON	SB1		\$ 8,602				\$ 8,602
Total Programmed Funding:		\$ 43,506	\$ 200,594				\$ 244,100

TIP ID: **ALA090016** County: Alameda System: State Highway RTP ID: 17-01-0036 CTIPS 20600004341
 Sponsor: Hayward Implementing Agency: Hayward
 Project Name: Rt 92/Clawiter/Whitesell Interchange Improvements
 Description: Hayward: Rt 92/Clawiter Rd: Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.

Air Quality Exempt Code: NON-EXEMPT

Route: 92 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
PE	OTHER LOCAL	\$ 4,200					\$ 4,200
ROW	OTHER LOCAL	\$ 6,600					\$ 6,600
CON	OTHER LOCAL	\$ 1,900					\$ 1,900
CON	RTP-LRP					\$ 42,300	\$ 42,300
Total Programmed Funding:		\$ 12,700				\$ 42,300	\$ 55,000

TIP ID: **ALA170001** County: Alameda System: State Highway RTP ID: 17-01-0020 CTIPS 20600006071
 Sponsor: Fremont Implementing Agency: Alameda County Transportation
 Project Name: State Route 262 (Mission Blvd) Improvements
 Description: In Fremont: Mission Blvd/I-680 IC: widen Mission Blvd to 3 lanes each direction through IC, rebuild the NB and SB I-680 on and off ramps

Air Quality Exempt Code: NON-EXEMPT

Route: 262 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
ENV	SALESTAX-	\$ 6,500					\$ 6,500
PSE	RTP-LRP					\$ 9,500	\$ 9,500
PSE	SALESTAX-		\$ 500				\$ 500
ROW	RTP-LRP					\$ 4,500	\$ 4,500
ROW	SALESTAX-			\$ 500			\$ 500
CON	RTP-LRP					\$ 90,500	\$ 90,500
Total Programmed Funding:		\$ 6,500	\$ 500	\$ 500		\$ 104,500	\$ 112,000

TIP ID: **ALA170008** County: Alameda System: State Highway RTP ID: 17-01-0028 CTIPS 20600006096
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-580/680 Interchange HOV/HOT Widening
 Description: Alameda County: On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado: Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road

Air Quality Exempt Code: NON-EXEMPT

Route: 580 Post Mile From: 18.8 Post Mile To: 21.4 Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
ENV	SALESTAX-	\$ 8,000					\$ 8,000
PSE	RTP-LRP					\$ 25,000	\$ 25,000
ROW	RTP-LRP					\$ 15,000	\$ 15,000
CON	RTP-LRP					\$ 252,000	\$ 252,000
Total Programmed Funding:		\$ 8,000				\$ 292,000	\$ 300,000

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA170045** County: Alameda System: State Highway RTP ID: 17-01-0038 CTIPS 20600006246
 Sponsor: Dublin Implementing Agency: Alameda County Transportation

Project Name: I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2
 Description: Dublin: I580/Fallon Rd IC: Ph 2 - Reconstruct overcrossing to widen to 4 lanes in each direction, reconstruct and widen ramps, add bike/ped imp; I580 Hacienda Dr IC: Reconstruct overcrossing to add NB lane, modify and widen ramps, add bike/ped imp

Air Quality Exempt Code: NON-EXEMPT

Route: 580 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE	\$ 700						\$ 700
ENV	RTP-LRP						\$ 5,800	\$ 5,800
PSE	PRIVATE			\$ 500				\$ 500
PSE	RTP-LRP						\$ 5,500	\$ 5,500
ROW	PRIVATE			\$ 200				\$ 200
ROW	RTP-LRP						\$ 5,300	\$ 5,300
CON	RTP-LRP						\$ 40,000	\$ 40,000
Total Programmed Funding:		\$ 700		\$ 700			\$ 56,600	\$ 58,000

TIP ID: **ALA190018** County: Alameda System: State Highway RTP ID: 17-10-0033 CTIPS 20600006624
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Freeway Performance Program: Alameda I-580
 Description: Alameda County: On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80: Conduct planning and environmental work to convert one general purpose lane to an HOV lane.

Air Quality Exempt Code: NON-EXEMPT

Route: 580 Post Mile From: 30.8 Post Mile To: 46.7 Toll Credits: \$ 71,688

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP	\$ 625						\$ 625
Total Programmed Funding:		\$ 625						\$ 625

TIP ID: **ALA130034** County: Alameda System: State Highway RTP ID: 17-10-0058 CTIPS 20600005815
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-680 NB HOV/HOT Lane
 Description: Route I-680: from South of Auto Mall Parkway to State Route 84 in Alameda County: Construct NB HOV/HOT Lane.

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 8,500						\$ 8,500
PE	SALESTAX-	\$ 8,270						\$ 8,270
PE	TCRP	\$ 7,000						\$ 7,000
ROW	SALESTAX-	\$ 6,000						\$ 6,000
CON	SALESTAX-	\$ 128,654						\$ 128,654
CON	TCRP	\$ 13,874						\$ 13,874
CON-CE	SALESTAX-	\$ 25,180						\$ 25,180
ROW-SUP	SALESTAX-	\$ 720						\$ 720
Total Programmed Funding:		\$ 198,198						\$ 198,198

TIP ID: **ALA070009** County: Alameda System: State Highway RTP ID: 17-01-0030 CTIPS 20600003678
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Oakland/Alameda Access Project
 Description: Oakland and Alameda: Between Oak Street and Union Street: Reconfigure interchange and intersections to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,500						\$ 2,500
PE	RTP-LRP						\$ 4,900	\$ 4,900
PE	SALESTAX-	\$ 6,100						\$ 6,100
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 67,500	\$ 67,500
CON	SALESTAX-			\$ 1,000				\$ 1,000
Total Programmed Funding:		\$ 8,600		\$ 1,000			\$ 73,400	\$ 83,000

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA090020** County: Alameda System: State Highway RTP ID: 17-01-0007 CTIPS 20600004262
 Sponsor: Hayward Implementing Agency: Hayward
 Project Name: I-880 Auxiliary lanes at Industrial Parkway
 Description: Hayward: I-880 NB between Industrial Pkwy and Alameda Creek; I-808 SB between Industrial Pkwy and Whipple Rd:
 Construct auxiliary lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: 14.537 Post Mile To: 13.669 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,510						\$ 1,510
ROW	RTP-LRP						\$ 250	\$ 250
CON	RTP-LRP						\$ 8,040	\$ 8,040
Total Programmed Funding:		\$ 1,510					\$ 8,290	\$ 9,800

TIP ID: **ALA110002** County: Alameda System: State Highway RTP ID: 17-01-0023 CTIPS 20600004623
 Sponsor: Hayward Implementing Agency: Alameda County Transportation
 Project Name: I-880/Industrial Parkway West Interchange
 Description: In Hayward: At I-880/Industrial Parkway West: Reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide
 HOV bypass lanes and routine accommodation for bicyclists and pedestrians.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 7,000						\$ 7,000
ROW	SALESTAX-	\$ 7,675						\$ 7,675
CON	RTP-LRP						\$ 13,000	\$ 13,000
CON	SALESTAX-			\$ 29,325				\$ 29,325
Total Programmed Funding:		\$ 14,675		\$ 29,325			\$ 13,000	\$ 57,000

TIP ID: **ALA170004** County: Alameda System: State Highway RTP ID: 17-01-0041 CTIPS 20600006074
 Sponsor: Hayward Implementing Agency: Alameda County Transportation
 Project Name: I-880/West Winton Avenue Interchange
 Description: Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp
 and new connection to Southland Mall Drive
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 1,500						\$ 1,500
PSE	SALESTAX-	\$ 5,500						\$ 5,500
ROW	SALESTAX-			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 32,000	\$ 32,000
Total Programmed Funding:		\$ 7,000		\$ 2,000			\$ 32,000	\$ 41,000

TIP ID: **ALA170005** County: Alameda System: State Highway RTP ID: 17-01-0021 CTIPS 20600006075
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps
 Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-
 ramp, surface street improvements and realignment, and bike/ped improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 11,500						\$ 11,500
ROW	SALESTAX-	\$ 3,325						\$ 3,325
CON	RTP-LRP						\$ 20,000	\$ 20,000
CON	SALESTAX-			\$ 45,175				\$ 45,175
Total Programmed Funding:		\$ 14,825		\$ 45,175			\$ 20,000	\$ 80,000

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA170010** County: Alameda System: State Highway RTP ID: 17-10-0057 CTIPS 20600006100
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger
 Description: Alameda County: I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road: Widen to provide one HOV/express lane
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 1,500	\$ 3,500					\$ 5,000
PSE	RTP-LRP						\$ 20,000	\$ 20,000
ROW	RTP-LRP						\$ 15,000	\$ 15,000
CON	RTP-LRP						\$ 181,000	\$ 181,000
Total Programmed Funding:		\$ 1,500	\$ 3,500				\$ 216,000	\$ 221,000

TIP ID: **ALA170046** County: Alameda System: State Highway RTP ID: 17-01-0024 CTIPS 20600006247
 Sponsor: Hayward Implementing Agency: Alameda County Transportation
 Project Name: I-880/A Street Interchange Reconstruction
 Description: Hayward: I-880/A St. I/C: Reconstruct interchange to widen A St from 5 to 6 lanes, add bike lanes, and provide additional lane capacity for potential future freeway widening, modify signals and reconfigures intersections to improve truck-turning maneuvers
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 1,261	\$ 1,261
ENV	SALESTAX-	\$ 1,500						\$ 1,500
PSE	RTP-LRP						\$ 5,000	\$ 5,000
PSE	SALESTAX-			\$ 500				\$ 500
ROW	RTP-LRP						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 43,739	\$ 43,739
Total Programmed Funding:		\$ 1,500		\$ 500			\$ 52,000	\$ 54,000

TIP ID: **ALA050019** County: Alameda System: State Highway RTP ID: 17-01-0031 CTIPS 20600003326
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-880 North Safety Improvements
 Description: Oakland: I-880 between 23rd Ave to 29th Ave: Reconfigure Interchange, including new ramps.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 504,680

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 4,100						\$ 4,100
PE	EARMARK	\$ 1,787						\$ 1,787
PSE	BT	\$ 3,810						\$ 3,810
PSE	RIP	\$ 2,000						\$ 2,000
ROW	AC	\$ 4,400						\$ 4,400
ROW	BT	\$ 750						\$ 750
ROW	OTHER LOCAL	\$ 2,300						\$ 2,300
ROW	SALESTAX-	\$ 5,000						\$ 5,000
ROW	XTRAN	\$ 8,049						\$ 8,049
CON	BT	\$ 1,340						\$ 1,340
CON	OTHER LOCAL	\$ 1,661						\$ 1,661
CON	PROP	\$ 73,433						\$ 73,433
Total Programmed Funding:		\$ 108,630						\$ 108,630

Roadway Projects
Alameda County
 State Highway Projects

TIP ID: **ALA170009** County: Alameda System: State Highway RTP ID: 17-10-0065 CTIPS 20600006099
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta
 Description: Alameda County: SB I-680 from SR-84 to Alcosta Blvd: express lane improvements (Phase 1); NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes (Phase 2). Project also references the amendment to Plan Bay Area 2040.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	RTP-LRP						\$ 4,000	\$ 4,000
PE	SALESTAX-	\$ 26,500						\$ 26,500
ROW	RTP-LRP						\$ 5,000	\$ 5,000
ROW	SALESTAX-	\$ 7,000						\$ 7,000
CON	RTP-LRP						\$ 435,500	\$ 435,500
CON	SALESTAX-			\$ 2,000				\$ 2,000
Total Programmed Funding:		\$ 33,500		\$ 2,000			\$ 444,500	\$ 480,000

TIP ID: **ALA170011** County: Alameda System: State Highway RTP ID: 17-10-0033 CTIPS 20600006126
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane
 Description: In Oakland: Grand Avenue on-ramp: Convert shoulder to Bus/HOV only lane
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 660						\$ 660
ENV	OTHER LOCAL	\$ 98						\$ 98
PSE	BT	\$ 600						\$ 600
CON	BT	\$ 4,619						\$ 4,619
Total Programmed Funding:		\$ 5,977						\$ 5,977

TIP ID: **ALA170060** County: Alameda System: State Highway RTP ID: 17-10-0033 CTIPS 20600006303
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Alameda County - TOS-Mobility
 Description: Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll Credits: \$ 13,486,081

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 97,847						\$ 97,847
CON	CMAQ	\$ 19,730	\$ 270					\$ 20,000
Total Programmed Funding:		\$ 117,577	\$ 270					\$ 117,847

TIP ID: **ALA978004** County: Alameda System: State Highway RTP ID: 17-01-0047 CTIPS 10600000445
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: East-West Connector in Fremont & Union City
 Description: In Fremont & Union City: From I-880 to Route 238 (Mission Blvd): Construct new 4-lane roadway and widen existing roadways. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,376,400

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 5,290						\$ 5,290
PSE	SALESTAX-	\$ 15,798						\$ 15,798
ROW	SALESTAX-	\$ 35,455						\$ 35,455
CON	OTHER LOCAL	\$ 14,300						\$ 14,300
CON	RTP-LRP						\$ 132,834	\$ 132,834
CON	SALESTAX-	\$ 32,323						\$ 32,323
Total Programmed Funding:		\$ 103,166					\$ 132,834	\$ 236,000

End of section

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA170074** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 20600006319
 Sponsor: Alameda (City) Implementing Agency: Alameda (City)
 Project Name: Alameda City-Wide Pavement Rehabilitation
 Description: Alameda: Various streets: Resurface and rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL			\$ 172				\$ 172
CON	STP			\$ 827				\$ 827
Total Programmed Funding:		\$ 60		\$ 999				\$ 1,059

TIP ID: **ALA090022** County: Alameda System: Local Road RTP ID: 17-10-0024 CTIPS 20600004264
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Estuary Bridges Seismic Retrofit and Repairs
 Description: Oakland: 3 Oakland Estuary bridges: Seismic retrofit and repairs
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 400						\$ 400
ROW	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL	\$ 800						\$ 800
CON	PRIVATE			\$ 262				\$ 262
CON	RTP-LRP						\$ 3,138	\$ 3,138
Total Programmed Funding:		\$ 1,500		\$ 262			\$ 3,138	\$ 4,900

TIP ID: **ALA090023** County: Alameda System: Local Road RTP ID: 17-10-0024 CTIPS 20600004265
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Fruitvale Ave Roadway Bridge Lifeline
 Description: Alameda County: Fruitvale Roadway Bridge: Retrofit bridge to a lifeline facility
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,000	\$ 500					\$ 1,500
ROW	OTHER LOCAL			\$ 500				\$ 500
CON	OTHER LOCAL	\$ 500						\$ 500
CON	RTP-LRP						\$ 9,500	\$ 9,500
Total Programmed Funding:		\$ 1,500	\$ 500	\$ 500			\$ 9,500	\$ 12,000

TIP ID: **ALA130018** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 20600005630
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Alameda Co-Variou Streets and Roads Preservation
 Description: Unincorporated Alameda County: Various roadways: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 133						\$ 133
PE	STP	\$ 196						\$ 196
CON	OTHER LOCAL	\$ 514	\$ 282					\$ 796
CON	STP	\$ 3,483	\$ 2,171					\$ 5,654
Total Programmed Funding:		\$ 4,326	\$ 2,453					\$ 6,779

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA190006** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 20600006565
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Alameda County - Vasco Road Safety Improvements
 Description: Alameda County: Vasco Rd between Dalton and MM.3.05: Rehabilitate pavement and install centerline and edgeline rumble strips and striping markings
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 50						\$ 50
CON	EARMARK	\$ 484						\$ 484
CON	OTHER LOCAL	\$ 326						\$ 326
CON	STP	\$ 443						\$ 443
Total Programmed Funding:		\$ 1,303						\$ 1,303

TIP ID: **ALA170085** County: Alameda System: Local Road RTP ID: 17-01-0015 CTIPS 20600006482
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: 7th Street Grade Separation East
 Description: Oakland: 7th St and rail tracks between I880 and Maritime St in the Port of Oakland: Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail
 Air Quality Exempt Code: 5.04 - EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 6,593						\$ 6,593
PSE	SALESTAX-	\$ 12,427						\$ 12,427
PSE	SB1	\$ 7,980						\$ 7,980
CON	RTP-LRP						\$ 48,000	\$ 48,000
CON	SALESTAX-	\$ 2,000						\$ 2,000
CON	SB1	\$ 175,000						\$ 175,000
Total Programmed Funding:		\$ 204,000					\$ 48,000	\$ 252,000

TIP ID: **ALA170086** County: Alameda System: Local Road RTP ID: 17-01-0018 CTIPS 20600006483
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: 7th Street Grade Separation West
 Description: Oakland: Within the Port: Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection, reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add rail spur
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 19,000						\$ 19,000
CON	RTP-LRP						\$ 144,000	\$ 144,000
CON	SALESTAX-	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 21,000					\$ 144,000	\$ 165,000

TIP ID: **ALA170087** County: Alameda System: Local Road RTP ID: 17-01-0026 CTIPS 20600006484
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: Freight Intelligent Transportation System (FITS)
 Description: Oakland: In the Port of Oakland and surrounding areas: Implement ITS improvements, signal systems, and other technologies to cost-effectively manage truck arrivals and improve incident response
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 2,500						\$ 2,500
PSE	SALESTAX-	\$ 4,100						\$ 4,100
CON	EARMARK	\$ 21						\$ 21
CON	OTHER FEDERAL	\$ 11,544						\$ 11,544
CON	SB1	\$ 12,456						\$ 12,456
Total Programmed Funding:		\$ 30,621						\$ 30,621

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA130026** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600005722
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: Shattuck Complete Streets and De-couplet
 Description: Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and parking, repair pavement and make other improvements
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 970						\$ 970
CON	OTHER LOCAL	\$ 2,851						\$ 2,851
CON	STP	\$ 2,777						\$ 2,777
Total Programmed Funding:		\$ 6,598						\$ 6,598

TIP ID: **ALA150049** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 20600006045
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: goBerkeley Residential Shared Parking Pilot
 Description: In Berkeley: In residential areas adjacent to Southside/Telegraph and Elmwood goBerkeley program areas: Implement parking pricing pilot; In pilot areas: Implement TDM strategies and outreach focused on businesses and residents
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 950						\$ 950
CON	OTHER LOCAL	\$ 470						\$ 470
Total Programmed Funding:		\$ 1,420						\$ 1,420

TIP ID: **ALA130005** County: Alameda System: Local Road RTP ID: 17-01-0053 CTIPS 20600005726
 Sponsor: Dublin Implementing Agency: Dublin
 Project Name: Dougherty Road widening
 Description: Dublin: Dougherty Road from Sierra Lane to North City Limit: Widen from 4 lanes to 6 lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
ROW	OTHER LOCAL	\$ 1,240						\$ 1,240
CON	OTHER LOCAL	\$ 1,817						\$ 1,817
CON	SALESTAX-	\$ 13,783						\$ 13,783
Total Programmed Funding:		\$ 18,990						\$ 18,990

TIP ID: **ALA130006** County: Alameda System: Local Road RTP ID: 17-01-0057 CTIPS 20600005729
 Sponsor: Dublin Implementing Agency: Dublin
 Project Name: Dublin Boulevard widening
 Description: In Dublin: Dublin Blvd between Sierra Court and Dublin Court: Widen from 4 lanes to 6 lanes and install Class II bike lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 262						\$ 262
PE	OTHER LOCAL	\$ 419						\$ 419
ROW	OTHER LOCAL	\$ 381						\$ 381
CON	OTHER LOCAL	\$ 268						\$ 268
CON	SALESTAX-	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 4,330						\$ 4,330

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA150003** County: Alameda System: Local Road RTP ID: 17-01-0048 CTIPS 20600005846
 Sponsor: Dublin Implementing Agency: Alameda County Transportation
 Project Name: Dublin Blvd. - North Canyons Pkwy Extension
 Description: Alameda County, Dublin and Livermore: Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 715						\$ 715
ENV	SALESTAX-	\$ 2,374						\$ 2,374
PE	EARMARK	\$ 540						\$ 540
PE	SALESTAX-	\$ 135						\$ 135
PSE	SALESTAX-	\$ 5,239						\$ 5,239
ROW	OTHER LOCAL	\$ 500						\$ 500
ROW	RTP-LRP						\$ 17,417	\$ 17,417
CON	OTHER LOCAL			\$ 100				\$ 100
CON	RTP-LRP						\$ 61,233	\$ 61,233
Total Programmed Funding:		\$ 9,503		\$ 100			\$ 78,650	\$ 88,253

TIP ID: **ALA170062** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006307
 Sponsor: Dublin Implementing Agency: Dublin
 Project Name: Dublin Blvd Rehabilitation
 Description: Dublin: Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 55						\$ 55
CON	OTHER LOCAL			\$ 284				\$ 284
CON	STP			\$ 661				\$ 661
Total Programmed Funding:		\$ 55		\$ 945				\$ 1,000

TIP ID: **ALA170072** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006317
 Sponsor: Emeryville Implementing Agency: Emeryville
 Project Name: Frontage Rd, 65th St and Powell St Pavement Maint
 Description: Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 15						\$ 15
CON	OTHER LOCAL			\$ 30				\$ 30
CON	STP			\$ 225				\$ 225
Total Programmed Funding:		\$ 15		\$ 255				\$ 270

TIP ID: **ALA170093** County: Alameda System: Local Road RTP ID: 17-01-0026 CTIPS 20600006541
 Sponsor: Emeryville Implementing Agency: Emeryville
 Project Name: Emeryville Quiet Zone Safety Engineering Measures
 Description: Emeryville: At three at-grade crossings just east of Shellmound Street: Install four-quadrant gates at the at-grade crossings, amongst other safety engineering improvements.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 1,800						\$ 1,800
CON	SB1	\$ 4,200						\$ 4,200
Total Programmed Funding:		\$ 6,000						\$ 6,000

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA130001** County: Alameda System: Local Road RTP ID: 17-01-0006 CTIPS 20600005725
 Sponsor: Fremont Implementing Agency: Fremont
 Project Name: Kato Rd Complete Sts - Warren Ave to Milmont Dr
 Description: Fremont: Kato Road from Warren Avenue to Milmont Drive: Widen to provide left turn pockets, median island improvements, bike lanes on both sides of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 50						\$ 50
PE	OTHER LOCAL	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 250						\$ 250
CON	RTP-LRP						\$ 12,290	\$ 12,290
Total Programmed Funding:		\$ 400					\$ 12,290	\$ 12,690

TIP ID: **ALA170065** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006310
 Sponsor: Hayward Implementing Agency: Hayward
 Project Name: Hayward - Main Street Complete Street
 Description: Hayward: Main St from Mc Keever to D St: Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 175						\$ 175
PE	STP	\$ 175						\$ 175
CON	CMAQ			\$ 500				\$ 500
CON	OTHER LOCAL			\$ 375				\$ 375
CON	STP			\$ 1,000				\$ 1,000
Total Programmed Funding:		\$ 350		\$ 1,875				\$ 2,225

TIP ID: **ALA170066** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006311
 Sponsor: Hayward Implementing Agency: Hayward
 Project Name: Winton Ave Complete Street
 Description: Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 13						\$ 13
PE	STP	\$ 88						\$ 88
CON	OTHER LOCAL		\$ 217					\$ 217
CON	STP		\$ 1,662					\$ 1,662
Total Programmed Funding:		\$ 101	\$ 1,879					\$ 1,980

TIP ID: **ALA170068** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006313
 Sponsor: Livermore Implementing Agency: Livermore
 Project Name: Livermore Pavement Rehabilitation - MTS Routes
 Description: Livermore: Various Locations: Repair and/or rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 165						\$ 165
CON	OTHER LOCAL	\$ 405						\$ 405
CON	STP	\$ 1,382						\$ 1,382
Total Programmed Funding:		\$ 1,952						\$ 1,952

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA170007** County: Alameda System: Local Road RTP ID: 17-10-0023 CTIPS 20600006084
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Alameda County Transportation
 Project Name: Regional Planning Activities and PPM - Alameda
 Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 2,201						\$ 2,201
PE	OTHER LOCAL	\$ 711						\$ 711
PE	STP	\$ 8,289						\$ 8,289
OTHER	RIP		\$ 1,628				\$ 394	\$ 2,022
Total Programmed Funding:		\$ 11,201	\$ 1,628				\$ 394	\$ 13,223

TIP ID: **ALA170040** County: Alameda System: Local Road RTP ID: 17-10-0013 CTIPS 20600006220
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: I-880 Integrated Corridor Management North Segment
 Description: Alameda County: I-880 corridor from I-880/I-980 IC to I-880/Davis St. IC: Install intelligent transportation system infrastructure to facilitate the active management of traffic that naturally diverts onto local streets due to incidents.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,234,127

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 20,478						\$ 20,478
Total Programmed Funding:		\$ 20,478						\$ 20,478

TIP ID: **ALA170057** County: Alameda System: Local Road RTP ID: 17-10-0013 CTIPS 20600006287
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: I-880 Integrated Corridor Management - Central
 Description: Alameda County: I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City: Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: 880 Post Mile From: Post Mile To: Toll Credits: \$ 417,508

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,142						\$ 1,142
CON	CMAQ		\$ 1,498					\$ 1,498
CON	RTP-LRP						\$ 6,200	\$ 6,200
Total Programmed Funding:		\$ 1,142	\$ 1,498				\$ 6,200	\$ 8,840

TIP ID: **ALA170061** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006306
 Sponsor: Newark Implementing Agency: Newark
 Project Name: Thornton Avenue Pavement Rehabilitation
 Description: Newark: On Thornton Ave between Spruce and Hickory St: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 80						\$ 80
CON	OTHER LOCAL	\$ 204						\$ 204
CON	STP	\$ 592						\$ 592
Total Programmed Funding:		\$ 876						\$ 876

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA150050** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 20600006047
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Oakland Parking and Mobility Management
 Description: Oakland: Montclair and select areas of Downtown: Implement demand-responsive parking management and transportation demand management initiatives
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,300						\$ 1,300
CON	OTHER LOCAL	\$ 284						\$ 284
Total Programmed Funding:		\$ 1,584						\$ 1,584

TIP ID: **ALA170064** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006309
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Oakland Various Streets Improvements
 Description: In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PROPERTY TAX	\$ 636						\$ 636
CON	PROPERTY TAX			\$ 634				\$ 634
CON	STP			\$ 4,895				\$ 4,895
Total Programmed Funding:		\$ 636		\$ 5,529				\$ 6,165

TIP ID: **ALA991081** County: Alameda System: Local Road RTP ID: 17-01-0043 CTIPS 20600000762
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: 42nd Ave. & High St. I-880 Access Improv.
 Description: Oakland: In the vicinity of the I-880/42nd & High interchange: Widening and re-alignment of local streets Including modified traffic signals and intersection improvements.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 77 Post Mile From: 27.4 Post Mile To: 28 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 800						\$ 800
PSE	RIP	\$ 1,000						\$ 1,000
ROW	RIP	\$ 5,990						\$ 5,990
CON	SALESTAX-	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 17,790						\$ 17,790

TIP ID: **ALA170084** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 20600006477
 Sponsor: Piedmont Implementing Agency: Piedmont
 Project Name: Piedmont - Oakland Avenue Improvements
 Description: Piedmont: Oakland Ave between Grand Ave and western city limits: Pavement rehabilitation and installation of bicycle and pedestrian safety improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL		\$ 281					\$ 281
CON	STP		\$ 168					\$ 168
Total Programmed Funding:		\$ 60	\$ 449					\$ 509

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA170070** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006315
 Sponsor: Pleasanton Implementing Agency: Pleasanton
 Project Name: Pavement Rehabilitation Hacienda Business Park
 Description: Pleasanton: Various locations near the Hacienda Business Park: Pavement rehabilitation and bike/ped improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 70						\$ 70
CON	OTHER LOCAL	\$ 1,612						\$ 1,612
CON	STP	\$ 1,095						\$ 1,095
Total Programmed Funding:		\$ 2,777						\$ 2,777

TIP ID: **ALA190020** County: Alameda System: Local Road RTP ID: 17-01-0007 CTIPS null
 Sponsor: Pleasanton Implementing Agency: Pleasanton
 Project Name: I-680/Sunol Interchange Improvements
 Description: Pleasanton: At the I-680/Sunol Blvd Interchange: Widen the SB ramp to add two lanes (1 general purpose, 1 HOV bypass) and add intersection and bike/ped improvements. Project also references RTP ID 17-01-0044
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,200						\$ 1,200
PE	PRIVATE	\$ 450						\$ 450
PSE	PRIVATE		\$ 2,500					\$ 2,500
ROW	RTP-LRP						\$ 1,100	\$ 1,100
CON	RTP-LRP						\$ 25,000	\$ 25,000
Total Programmed Funding:		\$ 1,650	\$ 2,500				\$ 26,100	\$ 30,250

TIP ID: **ALA050002** County: Alameda System: Local Road RTP ID: 17-01-0007 CTIPS 20600002788
 Sponsor: San Leandro Implementing Agency: San Leandro
 Project Name: SR 185- E. 14th St/ Hesperian Blvd/150th Ave
 Description: San Leandro: 150th/E. 14th/Hesperian: Construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation improvements. Project is phased.
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: 185 Post Mile From: 3.64 Post Mile To: 3.86 Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 160						\$ 160
PE	SALESTAX-	\$ 69						\$ 69
PSE	OTHER LOCAL	\$ 1,001						\$ 1,001
PSE	SALESTAX-	\$ 409						\$ 409
ROW	OTHER LOCAL	\$ 175						\$ 175
ROW	SALESTAX-	\$ 1,018						\$ 1,018
CON	OTHER LOCAL		\$ 2,590	\$ 88				\$ 2,678
CON	RTP-LRP						\$ 891	\$ 891
CON	SALESTAX-			\$ 763				\$ 763
CON-CE	SALESTAX-		\$ 40					\$ 40
ROW-SUP	SALESTAX-	\$ 28						\$ 28
Total Programmed Funding:		\$ 2,859	\$ 2,630	\$ 852			\$ 891	\$ 7,232

TIP ID: **ALA170075** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 20600006320
 Sponsor: San Leandro Implementing Agency: San Leandro
 Project Name: San Leandro Washington Avenue Rehabilitation
 Description: San Leandro: Washington Ave from W. Juana Ave to Castro St: Reconstruct roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 10						\$ 10
PE	STP	\$ 73						\$ 73
CON	OTHER LOCAL			\$ 127				\$ 127
CON	STP			\$ 975				\$ 975
Total Programmed Funding:		\$ 83		\$ 1,102				\$ 1,185

Roadway Projects
Alameda County
 Local Road Projects

TIP ID: **ALA170071** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 20600006316
 Sponsor: Union City Implementing Agency: Union City
 Project Name: Union City-Dyer Street Pavement Rehabilitation
 Description: Union City: On Dyer St from Alvarado Blvd to Deborah Dr: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
PE	OTHER LOCAL	\$ 55						\$ 55
CON	OTHER LOCAL		\$ 113					\$ 113
CON	STP		\$ 872					\$ 872
Total Programmed Funding:		\$ 55	\$ 985					\$ 1,040

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Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA170049** County: Alameda System: State Highway RTP ID: 17-01-0004 CTIPS 20600006255
 Sponsor: Alameda (City) Implementing Agency: Alameda (City)
 Project Name: Central Avenue Safety Improvements
 Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: 61 Post Mile From: 21.22 Post Mile To: 21.97 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 180						\$ 180
PE	OTHER LOCAL	\$ 557						\$ 557
PSE	ATP-ST		\$ 300					\$ 300
CON	ATP-ST			\$ 6,846				\$ 6,846
CON	CMAQ			\$ 1,487				\$ 1,487
CON	OTHER LOCAL			\$ 844				\$ 844
CON	STP			\$ 2,000				\$ 2,000
Total Programmed Funding:		\$ 737	\$ 300	\$ 11,177				\$ 12,214

TIP ID: **ALA150007** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005867
 Sponsor: Alameda (City) Implementing Agency: Alameda (City)
 Project Name: Cross Alameda Trail (includes SRTS component)
 Description: City of Alameda: Between Webster St and Sherman St: Construct a new trail with an on-street portion.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	ATP-REG	\$ 226						\$ 226
PSE	OTHER LOCAL	\$ 24						\$ 24
PSE	SALESTAX-	\$ 6						\$ 6
CON	ATP-REG	\$ 2,005						\$ 2,005
CON	OTHER LOCAL	\$ 207						\$ 207
CON	SALESTAX-	\$ 53						\$ 53
Total Programmed Funding:		\$ 2,521						\$ 2,521

TIP ID: **ALA170073** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006318
 Sponsor: Alameda (City) Implementing Agency: Alameda (City)
 Project Name: Clement Avenue Complete Streets
 Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class II bike lanes, curb extensions, flashing beacons, bus shelters, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 567						\$ 567
PE	OTHER LOCAL	\$ 74						\$ 74
CON	CMAQ			\$ 2,451				\$ 2,451
CON	OTHER LOCAL			\$ 578				\$ 578
CON	STP			\$ 2,000				\$ 2,000
Total Programmed Funding:		\$ 641		\$ 5,029				\$ 5,670

TIP ID: **ALA170047** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 20600006251
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Active Oakland: A Comprehensive SR2S Program
 Description: Oakland: In Oakland Unified School District's most disadvantages schools: Promote walking and cycling
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-REG	\$ 977						\$ 977
Total Programmed Funding:		\$ 977						\$ 977

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA190015** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 20600006616
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Active and Safe Oakland
 Description: Oakland: At various schools citywide: Promote walking and biking through education, encouragement, and enforcement activities
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-REG	\$ 999						\$ 999
Total Programmed Funding:		\$ 999						\$ 999

TIP ID: **ALA190019** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS null
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Alameda County Complete Street Improvements
 Description: Alameda County: Various locations: Bicycle and ped safety improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PROPERTY TAX	\$ 1,100						\$ 1,100
PSE	ATP-ST	\$ 400						\$ 400
ROW	OTHER LOCAL	\$ 150						\$ 150
CON	CMAQ				\$ 8,300			\$ 8,300
CON	OTHER LOCAL				\$ 1,300			\$ 1,300
CON	PRIVATE				\$ 500			\$ 500
CON	PROPERTY TAX				\$ 1,850			\$ 1,850
CON	RTP-LRP						\$ 6,450	\$ 6,450
CON	SALESTAX-				\$ 2,000			\$ 2,000
CON	STP				\$ 1,000			\$ 1,000
Total Programmed Funding:		\$ 1,650			\$ 14,950		\$ 6,450	\$ 23,050

TIP ID: **ALA190021** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS null
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: Niles Canyon Trail, Phase I
 Description: Alameda County: In the vicinity of SR-84 between Niles District and Palomares Road (Phase I): Construct multi-Use trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	MTC	\$ 321						\$ 321
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL			\$ 100				\$ 100
CON	RTP-LRP						\$ 26,480	\$ 26,480
Total Programmed Funding:		\$ 2,321		\$ 100			\$ 26,480	\$ 28,901

TIP ID: **ALA190022** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS null
 Sponsor: Alameda County Implementing Agency: Alameda County
 Project Name: E14th St/Mission Blvd Corridor Improvements
 Description: Alameda County: Along E14th St/Mission Blvd between I-238 and Hayward City limits: Construct streetscape improvements for continuity along corridor
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 540						\$ 540
PE	OTHER LOCAL	\$ 140						\$ 140
PSE	OTHER LOCAL	\$ 1,500						\$ 1,500
CON	OTHER LOCAL			\$ 8,160				\$ 8,160
CON	RTP-LRP						\$ 15,575	\$ 15,575
CON	SALESTAX-			\$ 1,265				\$ 1,265
ROW-SUP	OTHER LOCAL	\$ 100						\$ 100
Total Programmed Funding:		\$ 2,280		\$ 9,425			\$ 15,575	\$ 27,280

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA110033** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 20600004908
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: Alameda County Safe Routes to School
 Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-REG	\$ 3,761						\$ 3,761
CON	CMAQ	\$ 13,025						\$ 13,025
CON	OTHER LOCAL	\$ 1,569						\$ 1,569
CON	SALESTAX-	\$ 2,505						\$ 2,505
CON	STP	\$ 3,709						\$ 3,709
Total Programmed Funding:		\$ 24,569						\$ 24,569

TIP ID: **ALA150008** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS 20600005868
 Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation
 Project Name: East Bay Greenway
 Description: Alameda County: Generally along the BART alignment from Lake Merritt BART station to South Hayward BART station: Install a trail facility consisting of Class I & Class IV bikeway facilities. Includes 2 road diet segments & intersection modifications
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 2,656						\$ 2,656
ENV	SALESTAX-	\$ 3,845						\$ 3,845
PSE	RTP-LRP						\$ 22,000	\$ 22,000
ROW	RTP-LRP						\$ 14,000	\$ 14,000
CON	RTP-LRP						\$ 161,000	\$ 161,000
Total Programmed Funding:		\$ 6,501					\$ 197,000	\$ 203,501

TIP ID: **ALA170088** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 20600006485
 Sponsor: Albany Implementing Agency: Albany
 Project Name: San Pablo Ave & Buchanan St Pedestrian Imps.
 Description: Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project is phased.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: 123 Post Mile From: 4.873 Post Mile To: 4.873 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	ATP-ST	\$ 335						\$ 335
PSE	OTHER LOCAL	\$ 65						\$ 65
CON	OTHER LOCAL	\$ 535						\$ 535
CON	RTP-LRP						\$ 4,000	\$ 4,000
CON	STP		\$ 340					\$ 340
Total Programmed Funding:		\$ 935	\$ 340				\$ 4,000	\$ 5,275

TIP ID: **ALA190016** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS 20600006617
 Sponsor: Albany Implementing Agency: Albany
 Project Name: Ohlone Greenway Trail Safety Improvements
 Description: Albany: Various locations along the Ohlone Greenway: Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 5						\$ 5
PSE	SALESTAX-	\$ 40						\$ 40
CON	ATP-REG	\$ 410						\$ 410
CON	SALESTAX-	\$ 30						\$ 30
CON	TDA	\$ 180						\$ 180
Total Programmed Funding:		\$ 665						\$ 665

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA130028** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600005732
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: Hearst Avenue Complete Streets
 Description: In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 545						\$ 545
CON	OTHER LOCAL	\$ 723						\$ 723
CON	STP	\$ 2,256						\$ 2,256
Total Programmed Funding:		\$ 3,524						\$ 3,524

TIP ID: **ALA130035** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS 20600005834
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: Bay Trail Shoreline Access Staging Area
 Description: Berkeley: Berkeley Marina: Construct segment 3 of Bay Trail Extension, construct new public restroom, and renovate existing public parking area and windsurf staging area.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 77						\$ 77
PE	OTHER STATE	\$ 204						\$ 204
CON	OTHER LOCAL	\$ 903						\$ 903
CON	OTHER STATE	\$ 456						\$ 456
CON	STP	\$ 500						\$ 500
Total Programmed Funding:		\$ 2,140						\$ 2,140

TIP ID: **ALA150048** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS 20600006041
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: 9th St Bicycle Blvd Extension Pathway Ph II
 Description: In Berkeley: Between the 9th Street Bicycle Boulevard (south of Heinz Avenue) and Murray Street: Install a shared-use path
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 20						\$ 20
ENV	OTHER LOCAL	\$ 1						\$ 1
PSE	ATP-ST	\$ 125						\$ 125
PSE	OTHER LOCAL	\$ 7						\$ 7
CON	ATP-ST	\$ 705						\$ 705
CON	OTHER LOCAL	\$ 37						\$ 37
Total Programmed Funding:		\$ 895						\$ 895

TIP ID: **ALA170054** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600006260
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: John Muir Safe Routes to School
 Description: Berkeley: Along Claremont south of Ashby near John Muir School: Install speed feedback signs; At the intersection of Claremont and Claremont Crescent: Implement crossing improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 38						\$ 38
CON	ATP-REG	\$ 270						\$ 270
CON	OTHER LOCAL	\$ 66						\$ 66
Total Programmed Funding:		\$ 374						\$ 374

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA170067** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006312
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: Southside Complete Streets & Transit Improvement
 Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal modifications, transit improvements and TSP, loading zone modifications, pedestrian safety improvements, and repaving
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 772						\$ 772
PE	OTHER LOCAL	\$ 130						\$ 130
PE	STP	\$ 228						\$ 228
CON	CMAQ				\$ 3,658			\$ 3,658
CON	OTHER LOCAL				\$ 734			\$ 734
CON	SALESTAX-				\$ 216			\$ 216
CON	STP				\$ 3,677			\$ 3,677
Total Programmed Funding:		\$ 1,130			\$ 8,285			\$ 9,415

TIP ID: **ALA170094** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600006542
 Sponsor: Berkeley Implementing Agency: Berkeley
 Project Name: Berkeley - Sacramento St Complete Streets Imps
 Description: Berkeley: On Sacramento Street at 4 intersections (Virginia, Delaware, University, & Addison): Construct bike/ped crossing improvements; On Acton between Virginia & Delaware and on Delaware between Acton and Sacramento: Construct bikeway improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	ATP-ST	\$ 185						\$ 185
PSE	SALESTAX-	\$ 33						\$ 33
CON	ATP-ST	\$ 1,357						\$ 1,357
CON	SALESTAX-	\$ 239						\$ 239
Total Programmed Funding:		\$ 1,814						\$ 1,814

TIP ID: **ALA170077** County: Alameda System: Public Lands/Trails RTP ID: 17-01-0001 CTIPS 20600006409
 Sponsor: East Bay Regional Park District (EBRPD) Implementing Agency: East Bay Regional Park District
 Project Name: Doolittle Drive Bay Trail
 Description: Oakland: Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way: Construct SF Bay Trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 61 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 800						\$ 800
CON	ATP-ST		\$ 4,000					\$ 4,000
CON	SALESTAX-		\$ 5,800					\$ 5,800
Total Programmed Funding:		\$ 1,300	\$ 9,800					\$ 11,100

TIP ID: **ALA170076** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006321
 Sponsor: Fremont Implementing Agency: Fremont
 Project Name: Centerville Complete Streets of Relinquished SR84
 Description: Fremont: Thornton Ave (Blacow Rd to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd): Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: 84 Post Mile From: 7.0 Post Mile To: 8.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,185						\$ 1,185
PE	OTHER LOCAL	\$ 154						\$ 154
CON	CMAQ			\$ 3,000				\$ 3,000
CON	OTHER LOCAL			\$ 844				\$ 844
CON	STP			\$ 3,510				\$ 3,510
Total Programmed Funding:		\$ 1,339		\$ 7,354				\$ 8,693

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA110104** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005353
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Caltrans
 Project Name: Bay Bridge Park
 Description: Oakland: At the Oakland Touchdown of the new East Span of the Bay Bridge: Bay Bridge Park (Project previously titled "SFOBB Gateway Park")
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: 1.2 Post Mile To: 2.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,000						\$ 2,000
PSE	BT	\$ 2,500						\$ 2,500
PSE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	BT		\$ 6,000					\$ 6,000
CON	PROPERTY TAX		\$ 5,000					\$ 5,000
Total Programmed Funding:		\$ 5,500	\$ 11,000					\$ 16,500

TIP ID: **ALA130030** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005751
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Caltrans
 Project Name: Improved Bike/Ped Access to East Span of SFOBB
 Description: In Oakland: In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge: Construct improved bicycle and pedestrian access. Project is phased.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 1,000						\$ 1,000
PSE	BT	\$ 3,500						\$ 3,500
CON	BT			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 30,000	\$ 30,000
Total Programmed Funding:		\$ 4,500		\$ 2,000			\$ 30,000	\$ 36,500

TIP ID: **ALA170012** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 20600006123
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward-Commuter Parking Access Imps.
 Description: Albany and Oakland: Adjacent to Park and Ride lots at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale: Bicycle/pedestrian/bus stop improvements to facilitate safer access to and from lots; toll credits applied in lieu of match
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 94,054

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL			\$ 820				\$ 820
Total Programmed Funding:				\$ 820				\$ 820

TIP ID: **ALA110072** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600005171
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Lake Merritt Improvement Project
 Description: In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and landscaping; no added capacity
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	EARMARK	\$ 828						\$ 828
Total Programmed Funding:		\$ 828						\$ 828

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA130003** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005361
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Lake Merritt to Bay Trail Bike/Ped Bridge
 Description: Oakland: Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel:
 Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 833						\$ 833
PSE	ATP-REG	\$ 2,885						\$ 2,885
ROW	ATP-REG	\$ 325						\$ 325
CON	OTHER LOCAL			\$ 100				\$ 100
CON	OTHER STATE				\$ 1,000			\$ 1,000
CON	RTP-LRP						\$ 14,069	\$ 14,069
Total Programmed Funding:		\$ 4,043		\$ 100	\$ 1,000		\$ 14,069	\$ 19,212

TIP ID: **ALA130024** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005593
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Lakeside Complete Streets and Road Diet
 Description: Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenue: implement road diet and install bike and pedestrian facilities
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 965						\$ 965
CON	CMAQ	\$ 4,754						\$ 4,754
CON	OTHER LOCAL	\$ 3,340						\$ 3,340
CON	SALESTAX-	\$ 2,200						\$ 2,200
CON	STP	\$ 4,446						\$ 4,446
Total Programmed Funding:		\$ 15,705						\$ 15,705

TIP ID: **ALA150010** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005876
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: International Boulevard Improvement Project
 Description: Oakland: International Boulevard (1st Ave to Durant) and East 12th Street (1st Ave to 14th Ave): Install pedestrian scale lighting along the corridor, repair sidewalk damage, and install curb ramps.
 Air Quality Exempt Code: 1.18 - EXEMPT (40 CFR 93.126) - Lighting improvements
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 284,571

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 279						\$ 279
CON	ATP-ST	\$ 2,481						\$ 2,481
CON	OTHER LOCAL	\$ 3,494						\$ 3,494
Total Programmed Funding:		\$ 6,254						\$ 6,254

TIP ID: **ALA150012** County: Alameda System: Local Road RTP ID: 17-01-0007 CTIPS 20600005880
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Laurel Access to Mills, Maxwell Park and Seminary
 Description: Oakland: MacArthur Boulevard from High St to Simmons St: Implement bicycle and pedestrian improvements
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 530						\$ 530
ROW	SALESTAX-	\$ 50						\$ 50
CON	ATP-ST	\$ 3,598						\$ 3,598
CON	SALESTAX-	\$ 2,729						\$ 2,729
CON	SB1	\$ 150						\$ 150
Total Programmed Funding:		\$ 7,057						\$ 7,057

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA150042** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600005998
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Telegraph Ave Bike/Ped Imps and Road Diet
 Description: HSIP7-04-014: In Oakland: Telegraph Ave from 29th to 45th St: Install crosswalk enhancements, painted bulb-outs, and painted median refuges; from 29th to 41st St: Implement road diet with buffered bike lanes; Telegraph at 29th and 45th St: modify signals

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HSIP	\$ 199						\$ 199
PE	OTHER LOCAL	\$ 22						\$ 22
CON	HSIP	\$ 1,145						\$ 1,145
CON	OTHER LOCAL	\$ 127						\$ 127
Total Programmed Funding:		\$ 1,494						\$ 1,494

TIP ID: **ALA150043** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600005999
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Shattuck and Claremont Bike/Ped Imps
 Description: HSIP7-04-016 Oakland: On Claremont from Telegraph to Clifton: Implement road diet with bike lanes; Shattuck at 49th, 51st, 59th St, Alcatraz: Construct crosswalk enhancements, RRFBs, bulb-out, and/or median refuges; at Shattuck/Alcatraz: prot. left-turn

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HSIP	\$ 181						\$ 181
PE	OTHER LOCAL	\$ 20						\$ 20
CON	HSIP	\$ 1,223						\$ 1,223
CON	OTHER LOCAL	\$ 136						\$ 136
Total Programmed Funding:		\$ 1,560						\$ 1,560

TIP ID: **ALA150044** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006028
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: 19th St BART to Lake Merritt Urban Greenway
 Description: In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll Credits: \$ 525,670

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 150						\$ 150
PSE	ATP-ST	\$ 550						\$ 550
CON	ATP-ST	\$ 3,883						\$ 3,883
CON	OTHER LOCAL	\$ 100						\$ 100
Total Programmed Funding:		\$ 4,683						\$ 4,683

TIP ID: **ALA150047** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006038
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Telegraph Avenue Complete Streets
 Description: Oakland: on Telegraph Avenue between 20th St and 41st St: Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits: \$ 522,344

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 175						\$ 175
PSE	ATP-REG	\$ 702						\$ 702
CON	ATP-REG		\$ 3,677					\$ 3,677
CON	OTHER LOCAL		\$ 360					\$ 360
Total Programmed Funding:		\$ 877	\$ 4,037					\$ 4,914

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA170043** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006242
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Oakland - 14th Street Safe Routes in the City
 Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PROPERTY TAX	\$ 807						\$ 807
PSE	ATP-ST	\$ 1,235						\$ 1,235
PSE	PROPERTY TAX	\$ 279						\$ 279
CON	ATP-ST	\$ 9,343						\$ 9,343
CON	PROPERTY TAX	\$ 2,368						\$ 2,368
Total Programmed Funding:		\$ 14,032						\$ 14,032

TIP ID: **ALA170051** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 20600006257
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Fruitvale Alive Bike/Ped Gap Closure
 Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 250						\$ 250
PSE	ATP-ST	\$ 800						\$ 800
PSE	PROPERTY TAX	\$ 466						\$ 466
CON	AHSC		\$ 1,554					\$ 1,554
CON	ATP-ST		\$ 5,000					\$ 5,000
CON	PROPERTY TAX		\$ 1,975					\$ 1,975
ROW-SUP	ATP-ST	\$ 50						\$ 50
Total Programmed Funding:		\$ 1,566	\$ 8,529					\$ 10,095

TIP ID: **ALA170052** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006258
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014
 Description: Oakland: Fruitvale Ave from E 10th St to E 23th St: H8-04-014 Install crosswalk enhancements, RRFBs, signal upgrades and modifications, signing, striping, markings. Implement road diet, parking lane reduction and Class II bicycle lane.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HSIP	\$ 257						\$ 257
PE	OTHER LOCAL	\$ 84						\$ 84
CON	HSIP	\$ 848						\$ 848
CON	OTHER LOCAL	\$ 277						\$ 277
Total Programmed Funding:		\$ 1,467						\$ 1,467

TIP ID: **ALA170053** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006259
 Sponsor: Oakland Implementing Agency: Oakland
 Project Name: Oakland 35th Ave Bike/Ped Improvements H8-04-015
 Description: Oakland: 35th Ave from San Leandro St to Sutter St: H8-04-015 Install crossing enhancements, HAWKs, RRFBs, signal upgrades/modifications, signing, striping, markings; 35th Ave from Int Blvd to E 12th St: Implement road diet, Class II buffered bicycle lane
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HSIP	\$ 508						\$ 508
PE	OTHER LOCAL	\$ 166						\$ 166
CON	HSIP	\$ 1,680						\$ 1,680
CON	OTHER LOCAL	\$ 549						\$ 549
Total Programmed Funding:		\$ 2,904						\$ 2,904

Roadway Projects
Alameda County
 Bike/Pedestrian Projects

TIP ID: **ALA170063** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 20600006308
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Lakeside Family Streets

Description: Oakland: On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place: Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 53						\$ 53
CON	CMAQ			\$ 2,446				\$ 2,446
CON	OTHER LOCAL			\$ 570				\$ 570
CON	STP			\$ 1,946				\$ 1,946
Total Programmed Funding:		\$ 453		\$ 4,962				\$ 5,415

TIP ID: **ALA170078** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 20600006410
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland - Crossing to Safety

Description: Oakland: At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings; At the Park Blvd intersection near Edna Brewer Middle School: Install a HAWK beacon

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
PSE	ATP-REG	\$ 331						\$ 331
CON	ATP-ST	\$ 1,564						\$ 1,564
CON	OTHER LOCAL	\$ 72						\$ 72
Total Programmed Funding:		\$ 2,117						\$ 2,117

End of section

Roadway Projects
Alameda County
 Port, Freight and Rail Projects

TIP ID: **ALA110046** County: Alameda System: Port/Freight-Rail RTP ID: 17-01-0016 CTIPS 20600005081
 Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland Army Base Infrastructure Improvements

Description: In Oakland: At former Oakland Army Base: Implementing Army Base Infrastructure Master Plan including TCIF funded OHIT improvements implemented by City of Oakland. For the related Port project, see ALA090026. Project also references RTP ID 17-01-0017

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 4,269						\$ 4,269
PE	OTHER LOCAL	\$ 3,770						\$ 3,770
PE	FED-DISC	\$ 2,000						\$ 2,000
PSE	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	PRIVATE	\$ 13,200						\$ 13,200
CON	OTHER LOCAL	\$ 18,000						\$ 18,000
CON	PROP	\$ 176,341						\$ 176,341
CON	RTP-LRP						\$ 34,000	\$ 34,000
CON	SALESTAX-	\$ 46,000						\$ 46,000
Total Programmed Funding:		\$ 266,580					\$ 34,000	\$ 300,580

End of section

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Contra Costa County



Roadway Projects
Contra Costa County
 State Highway Projects

TIP ID: **CC-150013** County: Contra Costa System: State Highway RTP ID: 17-02-0010 CTIPS 20600005963
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: SR 4 Integrated Corridor Management
 Description: Contra Costa County: Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch: Implement Integrated Corridor Management along corridor.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 4 Post Mile From: 0 Post Mile To: 31.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER FEDERAL	\$ 200						\$ 200
PE	SALESTAX-	\$ 200						\$ 200
PSE	SALESTAX-	\$ 200						\$ 200
CON	RTP-LRP						\$ 14,400	\$ 14,400
Total Programmed Funding:		\$ 600					\$ 14,400	\$ 15,000

TIP ID: **CC-170018** County: Contra Costa System: State Highway RTP ID: 17-02-0020 CTIPS 20600006245
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: SR-4 Operational Improvements - Initial Phases
 Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations
 Air Quality Exempt Code: NON-EXEMPT
 Route: 4 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP					\$ 3,000		\$ 3,000
ENV	SALESTAX-	\$ 2,100						\$ 2,100
PSE	OTHER LOCAL			\$ 143				\$ 143
PSE	RIP			\$ 7,500				\$ 7,500
PSE	STP			\$ 1,100				\$ 1,100
ROW	SALESTAX-			\$ 250				\$ 250
CON	RTP-LRP						\$ 129,907	\$ 129,907
Total Programmed Funding:		\$ 2,100		\$ 8,993		\$ 3,000	\$ 129,907	\$ 144,000

TIP ID: **CC-070035** County: Contra Costa System: State Highway RTP ID: 17-02-0021 CTIPS 20600003766
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange
 Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: Post Mile To: Toll Credits: \$ 802,900

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 2,369						\$ 2,369
PSE	BT	\$ 583						\$ 583
PSE	OTHER LOCAL	\$ 2,417						\$ 2,417
PSE	RTP-LRP						\$ 1,936	\$ 1,936
PSE	SALESTAX-	\$ 3,906						\$ 3,906
ROW	BT	\$ 7,417						\$ 7,417
ROW	RIP			\$ 9,200				\$ 9,200
ROW	RTP-LRP						\$ 4,254	\$ 4,254
ROW	SALESTAX-	\$ 801						\$ 801
CON	ATP-REG	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 583						\$ 583
CON	PRIVATE	\$ 7,100						\$ 7,100
CON	RIP	\$ 15,000						\$ 15,000
CON	RTP-LRP						\$ 57,718	\$ 57,718
CON	SALESTAX-	\$ 2,544						\$ 2,544
CON	STP	\$ 1,100						\$ 1,100
Total Programmed Funding:		\$ 45,820		\$ 9,200			\$ 63,908	\$ 118,928

Roadway Projects
Contra Costa County
 State Highway Projects

TIP ID: **CC-110066** County: Contra Costa System: State Highway RTP ID: 17-02-0017 CTIPS 20600005268
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: SR 239 - New State Highway Study
 Description: Contra Costa County: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: 239 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 12,306						\$ 12,306
PE	OTHER LOCAL	\$ 3,635						\$ 3,635
PE	RTP-LRP						\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 15,941					\$ 10,000	\$ 25,941

TIP ID: **CC-070024** County: Contra Costa System: State Highway RTP ID: 17-02-0016 CTIPS 20600003755
 Sponsor: Concord Implementing Agency: Concord
 Project Name: SR 242 / Clayton Road Interchange Improvements
 Description: Concord: At the SR242/Clayton Rd Interchange: Construct NB on-ramp and SB off-ramp
 Air Quality Exempt Code: NON-EXEMPT
 Route: 242 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 2,400						\$ 2,400
PSE	RTP-LRP						\$ 3,110	\$ 3,110
PSE	SALESTAX-	\$ 2,590						\$ 2,590
ROW	RTP-LRP						\$ 16,200	\$ 16,200
CON	RTP-LRP						\$ 41,700	\$ 41,700
Total Programmed Funding:		\$ 4,990					\$ 61,010	\$ 66,000

TIP ID: **CC-010023** County: Contra Costa System: State Highway RTP ID: 17-02-0019 CTIPS 20600002120
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: I-680/SR 4 I/C Reconstruction - Ph 1 & 2a
 Description: Contra Costa Co: I680/SR4 I/C: Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 & remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp. Ph 2A will extend the SB680 CD ramp.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: 20.2 Post Mile To: 22.2 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	RTP-LRP						\$ 26,000	\$ 26,000
ROW	RTP-LRP						\$ 14,800	\$ 14,800
CON	RTP-LRP						\$ 195,200	\$ 195,200
Total Programmed Funding:							\$ 236,000	\$ 236,000

TIP ID: **CC-170017** County: Contra Costa System: State Highway RTP ID: 17-02-0012 CTIPS 20600006244
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Metropolitan Transportation
 Project Name: I-680 NB Express Lane Completion
 Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Convert HOV to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: Post Mile To: Toll Credits: \$ 917,600

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 714						\$ 714
ENV	SB1	\$ 2,286						\$ 2,286
ENV	STP	\$ 14,000						\$ 14,000
PSE	RTP-LRP						\$ 27,500	\$ 27,500
PSE	SALESTAX-				\$ 4,000			\$ 4,000
ROW	RTP-LRP						\$ 5,500	\$ 5,500
CON	RTP-LRP						\$ 336,000	\$ 336,000
Total Programmed Funding:		\$ 17,000			\$ 4,000		\$ 369,000	\$ 390,000

Roadway Projects
Contra Costa County
 State Highway Projects

TIP ID: **CC-170062** County: Contra Costa System: State Highway RTP ID: 17-02-0051 CTIPS 20600006504
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: I-680 Advanced Technologies
 Description: Contra Costa County: I-680 from the Solano County line to the Alameda County line: Deploy a suite of technology-based solutions to maximize the efficiency of I-680.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	RTP-LRP						\$ 3,600	\$ 3,600
PE	SALESTAX-		\$ 1,200					\$ 1,200
PSE	RTP-LRP						\$ 5,400	\$ 5,400
CON	PRIVATE					\$ 2,000		\$ 2,000
CON	RTP-LRP						\$ 40,500	\$ 40,500
Total Programmed Funding:			\$ 1,200			\$ 2,000	\$ 49,500	\$ 52,700

TIP ID: **CC-190018** County: Contra Costa System: State Highway RTP ID: 17-02-0002 CTIPS null
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: Bay Area MOD
 Description: CCTA: In the I680 Corridor and surrounding communities: Develop an integrated and scalable platform & application (app) aimed at reducing traffic congestion
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 141					\$ 141
CON	OTHER FEDERAL		\$ 8,000					\$ 8,000
CON	OTHER LOCAL		\$ 8,829					\$ 8,829
CON	SALESTAX-		\$ 858					\$ 858
Total Programmed Funding:			\$ 17,828					\$ 17,828

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Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-070008** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 20600003739
 Sponsor: Antioch Implementing Agency: Antioch
 Project Name: Laurel Road Extension
 Description: Antioch: On Laurel Road between Kirk Lane and SR4 Bypass: Construct new 4 lane divided extension with bike lanes, sidewalks, and bus stops.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 300						\$ 300
PSE	OTHER LOCAL	\$ 600						\$ 600
ROW	OTHER LOCAL	\$ 50						\$ 50
CON	RTP-LRP						\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 950					\$ 10,000	\$ 10,950

TIP ID: **CC-070009** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 20600003740
 Sponsor: Antioch Implementing Agency: Antioch
 Project Name: Slatten Ranch Road Extension Phase I
 Description: Antioch: Slatten Ranch Road between Hillcrest Avenue to Wicklow Road: Phase I - Construct new 4 lane road.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 300						\$ 300
CON	PRIVATE	\$ 3,600						\$ 3,600
Total Programmed Funding:		\$ 3,950						\$ 3,950

TIP ID: **CC-170035** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006330
 Sponsor: Antioch Implementing Agency: Antioch
 Project Name: Antioch - L Street Pathway to Transit
 Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 25						\$ 25
PSE	SB1	\$ 225						\$ 225
ROW	SALESTAX-	\$ 100						\$ 100
CON	CMAQ			\$ 1,469				\$ 1,469
CON	SB1			\$ 1,227				\$ 1,227
CON-CE	SB1			\$ 200				\$ 200
Total Programmed Funding:		\$ 350		\$ 2,896				\$ 3,246

TIP ID: **CC-170036** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006331
 Sponsor: Antioch Implementing Agency: Antioch
 Project Name: Antioch Pavement Rehabilitation
 Description: In Antioch: On various roadways: Pavement Rehabilitation (Grind/overlay, plug pavement base failures, and/or cape seal) replace concrete curb ramps, curbs and sidewalks, replace traffic signal loops, place rubberized cape seal and/or traffic restriping.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 45						\$ 45
ROW	OTHER LOCAL	\$ 5						\$ 5
CON	OTHER LOCAL	\$ 676						\$ 676
CON	STP	\$ 2,474						\$ 2,474
Total Programmed Funding:		\$ 3,200						\$ 3,200

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-070011** County: Contra Costa System: Local Road RTP ID: 17-02-0030 CTIPS 20600003742
 Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase I)
 Description: Brentwood: Brentwood Boulevard from Havenwood Avenue to Homecoming Way: Phase I-Widen from 2 to 4 lanes including a new parallel bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PROPERTY TAX	\$ 35						\$ 35
PSE	RTP-LRP						\$ 600	\$ 600
ROW	PRIVATE	\$ 170						\$ 170
CON	RTP-LRP						\$ 5,895	\$ 5,895
Total Programmed Funding:		\$ 205					\$ 6,495	\$ 6,700

TIP ID: **CC-070013** County: Contra Costa System: Local Road RTP ID: 17-02-0035 CTIPS 20600003744
 Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Lone Tree Way Undercrossing
 Description: Brentwood: On Lone Tree Way at the UPRR track: Construct 4-lane grade separation undercrossing.

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 2,010						\$ 2,010
ROW	OTHER LOCAL	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 12,490	\$ 12,490
Total Programmed Funding:		\$ 3,510					\$ 12,490	\$ 16,000

TIP ID: **CC-170015** County: Contra Costa System: Local Road RTP ID: 17-02-0030 CTIPS 20600006238
 Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase II)
 Description: Brentwood: Brentwood Blvd. between Homecoming Way and Lone Tree Way: Widen existing roadway from 2 to 4 lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 820						\$ 820
ROW	RTP-LRP						\$ 890	\$ 890
CON	RTP-LRP						\$ 7,790	\$ 7,790
Total Programmed Funding:		\$ 820					\$ 8,680	\$ 9,500

TIP ID: **CC-170034** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006329
 Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Various Streets and Roads Preservation
 Description: Brentwood: Various locations: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll Credits: \$ 189,599

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 74						\$ 74
CON	OTHER LOCAL			\$ 142				\$ 142
CON	STP			\$ 628				\$ 628
Total Programmed Funding:		\$ 74		\$ 770				\$ 844

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170047** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006342
 Sponsor: Clayton Implementing Agency: Clayton
 Project Name: Clayton Neighborhood Street Rehab
 Description: In Clayton: On various neighborhood streets: Pavement maintenance and rehabilitation including replacing pavement markings
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 25						\$ 25
CON	OTHER LOCAL			\$ 60				\$ 60
CON	STP			\$ 308				\$ 308
Total Programmed Funding:		\$ 25		\$ 368				\$ 393

TIP ID: **CC-170022** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600006264
 Sponsor: Concord Implementing Agency: Concord
 Project Name: Commerce Ave Complete Streets
 Description: Concord: Along Commerce Ave: Upgrade street to Complete Streets standards including installing a Class III bike route, reconstruct asphalt pavement , ADA compliant sidewalk improvements, improved lighting and improved access to transit
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 165,168

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 170						\$ 170
ROW	OTHER LOCAL	\$ 250						\$ 250
CON	OTHER LOCAL	\$ 755						\$ 755
CON	STP	\$ 1,440						\$ 1,440
Total Programmed Funding:		\$ 2,615						\$ 2,615

TIP ID: **CC-170037** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006332
 Sponsor: Concord Implementing Agency: Concord
 Project Name: Concord Willow Pass Road Repaving SR2T
 Description: Concord: On Willow Pass Rd from Galindo St to Landana Drive: Implement complete streets improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,151						\$ 1,151
PE	SALESTAX-	\$ 283						\$ 283
ROW	OTHER LOCAL	\$ 106						\$ 106
ROW	SALESTAX-	\$ 5						\$ 5
CON	CMAQ			\$ 1,227				\$ 1,227
CON	SALESTAX-			\$ 715				\$ 715
CON	STP			\$ 4,183				\$ 4,183
Total Programmed Funding:		\$ 1,545		\$ 6,125				\$ 7,670

TIP ID: **CC-050030** County: Contra Costa System: Local Road RTP ID: 17-02-0004 CTIPS 20600003390
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Vasco Road Safety Improvements
 Description: Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for 1.5 miles.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 100	\$ 100					\$ 200
CON	EARMARK	\$ 61						\$ 61
CON	OTHER LOCAL	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 15,000	\$ 15,000
CON	ST-STP	\$ 635						\$ 635
CON	STP	\$ 10,644						\$ 10,644
CON	XGEN	\$ 654						\$ 654
Total Programmed Funding:		\$ 17,994	\$ 100				\$ 15,000	\$ 33,094

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-070075** County: Contra Costa System: Local Road RTP ID: 17-02-0014 CTIPS 20600004004
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Kirker Pass Road NB Truck Climbing Lanes
 Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 492						\$ 492
PE	SALESTAX-	\$ 2,574						\$ 2,574
ROW	OTHER LOCAL	\$ 135						\$ 135
CON	RIP	\$ 2,650						\$ 2,650
CON	SALESTAX-	\$ 12,466						\$ 12,466
Total Programmed Funding:		\$ 18,317						\$ 18,317

TIP ID: **CC-070081** County: Contra Costa System: Local Road RTP ID: 17-02-0015 CTIPS 20600004010
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Byron Highway - Vasco Road Connection
 Description: Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 500						\$ 500
ROW	OTHER LOCAL	\$ 450						\$ 450
CON	RTP-LRP						\$ 39,050	\$ 39,050
Total Programmed Funding:		\$ 950					\$ 39,050	\$ 40,000

TIP ID: **CC-170016** County: Contra Costa System: Local Road RTP ID: 17-02-0033 CTIPS 20600006240
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Camino Tassajara Realignment, S of Windemere Pkwy
 Description: Contra Costa County: Camino Tassajara between Windemere Parkway and the City of Dublin: Realign curves and widen road to four lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
PE	RTP-LRP						\$ 2,000	\$ 2,000
ROW	PRIVATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 12,000	\$ 12,000
Total Programmed Funding:		\$ 3,000					\$ 14,000	\$ 17,000

TIP ID: **CC-170028** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006323
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Kirker Pass Road Open Grade Overlay
 Description: Contra Costa County: On Kirker Pass Rd from the Concord City Limits to approximately 140 feet east of the driveway to 6141 Kirker Pass Rd: Pavement rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 175						\$ 175
CON	OTHER LOCAL	\$ 877						\$ 877
CON	STP	\$ 1,343						\$ 1,343
Total Programmed Funding:		\$ 2,395						\$ 2,395

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-190012** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS null
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Treat Boulevard Corridor Improvements
 Description: Contra Costa County: Along Treat Blvd between N Main St and Jones Rd: Implement bicycle infrastructure and pedestrian enhancements
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL		\$ 70					\$ 70
PSE	OTHER LOCAL			\$ 314				\$ 314
CON	OTHER LOCAL					\$ 158		\$ 158
CON	RIP					\$ 1,600		\$ 1,600
Total Programmed Funding:			\$ 70	\$ 314		\$ 1,758		\$ 2,142

TIP ID: **CC-150009** County: Contra Costa System: Local Road RTP ID: 17-10-0015 CTIPS 20600005935
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: City CarShare
 Project Name: CCTA - Carshare 4 All
 Description: Contra Costa County: Various locations: Expand carshare access at transit locations and conduct outreach
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 61						\$ 61
CON	CMAQ	\$ 573						\$ 573
CON	OTHER LOCAL	\$ 74						\$ 74
Total Programmed Funding:			\$ 708					\$ 708

TIP ID: **CC-190017** County: Contra Costa System: Local Road RTP ID: 17-02-0002 CTIPS null
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: CCTA Automated Driving System
 Description: Contra Costa County: Various Locations: Implement 3 demonstration projects that will provide mobility choices to transportation-challenged and underserved communities, while guiding and advancing automated driving systems toward shared mobility.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SB1		\$ 175					\$ 175
PSE	SB1			\$ 2,894				\$ 2,894
CON	OTHER FEDERAL		\$ 2,624	\$ 2,429	\$ 2,447			\$ 7,500
CON	SB1				\$ 3,477			\$ 3,477
Total Programmed Funding:			\$ 2,799	\$ 5,323	\$ 5,924			\$ 14,046

TIP ID: **CC-170001** County: Contra Costa System: Local Road RTP ID: 17-02-0052 CTIPS 20600006076
 Sponsor: Danville Implementing Agency: Danville
 Project Name: San Ramon Valley Blvd Slurry Seal and Striping
 Description: Danville: On San Ramon Blvd between Jewel Terrace and Podva Rd: Slurry seal and restriping
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 10						\$ 10
PE	SALESTAX-	\$ 20						\$ 20
PSE	SALESTAX-	\$ 67						\$ 67
ROW	SALESTAX-	\$ 30						\$ 30
CON	OTHER LOCAL	\$ 35						\$ 35
CON	SALESTAX-	\$ 791						\$ 791
Total Programmed Funding:			\$ 953					\$ 953

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170058** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006475
 Sponsor: Danville Implementing Agency: Danville
 Project Name: Camino Ramon Improvements
 Description: Danville: On Camino Ramon between Kelley Lane and Fostoria Way: Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 149						\$ 149
CON	EARMARK			\$ 112				\$ 112
CON	SALESTAX-			\$ 465				\$ 465
CON	STP			\$ 1,357				\$ 1,357
Total Programmed Funding:		\$ 149		\$ 1,934				\$ 2,083

TIP ID: **CC-170030** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006325
 Sponsor: El Cerrito Implementing Agency: El Cerrito
 Project Name: Carlson Blvd and Central Ave Pavement Rehab
 Description: In El Cerrito: On Central Ave from Santa Clara Ave to San Pablo Ave and Carlson Blvd from Central Ave to the northern city limits: Rehabilitate roadway including existing Class II bike lanes and pedestrian facilities.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 110						\$ 110
CON	OTHER LOCAL	\$ 196						\$ 196
CON	SB1	\$ 120						\$ 120
CON	STP	\$ 544						\$ 544
Total Programmed Funding:		\$ 970						\$ 970

TIP ID: **CC-170043** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006338
 Sponsor: Hercules Implementing Agency: Hercules
 Project Name: Hercules -Sycamore/Willow Pavement Rehabilitation
 Description: In Hercules: Sycamore Ave from Civic Dr to Willow/Palm Ave and Willow Ave from Mariners Pointe to the SR4 overcrossing: Pavement rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL			\$ 148				\$ 148
CON	STP			\$ 492				\$ 492
Total Programmed Funding:				\$ 640				\$ 640

TIP ID: **CC-170033** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006328
 Sponsor: Lafayette Implementing Agency: Lafayette
 Project Name: Pleasant Hill Rd Pavement Rehab & Maintenance
 Description: In Lafayette: On Pleasant Hill Rd between Mt Diablo Blvd and Taylor Blvd: Rehabilitate roadway, including adjacent ramp, curb, gutter, and sidewalk repairs.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 66,411

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 77						\$ 77
CON	STP	\$ 579						\$ 579
Total Programmed Funding:		\$ 656						\$ 656

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-130025** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600005580
 Sponsor: Martinez Implementing Agency: Martinez
 Project Name: Martinez Various Streets and Roads Preservation
 Description: Martinez: Various Streets and Roads: Rehab and reconstruction of roadways, modify curb ramps to meet current ADA standards, including constructing bulb-outs where there is insufficient room and resetting roadside signs
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 162						\$ 162
CON	STP	\$ 1,023						\$ 1,023
Total Programmed Funding:		\$ 1,285						\$ 1,285

TIP ID: **CC-170059** County: Contra Costa System: Local Road RTP ID: 17-10-0023 CTIPS 20600006476
 Sponsor: Martinez Implementing Agency: Martinez
 Project Name: Martinez Downtown Streets Rehabilitation
 Description: Martinez: Various streets in the Downtown Core Area (in or adjacent to the Downtown PDA): Pavement Rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 100						\$ 100
CON	SALESTAX-			\$ 166				\$ 166
CON	STP			\$ 846				\$ 846
Total Programmed Funding:		\$ 100		\$ 1,012				\$ 1,112

TIP ID: **CC-170004** County: Contra Costa System: Local Road RTP ID: 17-10-0023 CTIPS 20600006085
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Contra Costa Transportation Authority
 Project Name: Regional Planning Activities and PPM - CC County
 Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 1,518						\$ 1,518
PE	OTHER LOCAL	\$ 563						\$ 563
PE	STP	\$ 4,342						\$ 4,342
OTHER	RIP		\$ 355	\$ 356	\$ 356	\$ 68	\$ 275	\$ 1,410
Total Programmed Funding:		\$ 6,423	\$ 355	\$ 356	\$ 356	\$ 68	\$ 275	\$ 7,833

TIP ID: **CC-170046** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006341
 Sponsor: Moraga Implementing Agency: Moraga
 Project Name: Moraga Way and Canyon/Camino Pablo Improvements
 Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 253						\$ 253
CON	CMAQ	\$ 698						\$ 698
CON	OTHER LOCAL	\$ 822						\$ 822
CON	SALESTAX-	\$ 350						\$ 350
CON	STP	\$ 596						\$ 596
Total Programmed Funding:		\$ 2,719						\$ 2,719

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170041** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006336
 Sponsor: Oakley Implementing Agency: Oakley
 Project Name: Oakley Street Repair and Resurfacing
 Description: Oakley: Vintage Parkway: Rehabilitate including new curb ramps and striping
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 26						\$ 26
PSE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 496						\$ 496
CON	STP	\$ 969						\$ 969
Total Programmed Funding:		\$ 1,591						\$ 1,591

TIP ID: **CC-170032** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006327
 Sponsor: Orinda Implementing Agency: Orinda
 Project Name: Orinda Way Pavement Rehabilitation
 Description: Orinda: Orinda Way between cul de sac near Santa Maria Way and Camino Pablo through the Orinda Village downtown district: Perform pavement rehabilitation/maintenance including required upgrades for ADA curb ramps and ADA parking spaces.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 30						\$ 30
CON	OTHER LOCAL		\$ 100					\$ 100
CON	STP		\$ 620					\$ 620
Total Programmed Funding:		\$ 30	\$ 720					\$ 750

TIP ID: **CC-170048** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006343
 Sponsor: Pinole Implementing Agency: Pinole
 Project Name: Pinole - San Pablo Avenue Rehabilitation
 Description: In Pinole: On San Pablo Avenue from City Limits to Pinole Shores Dr: Rehabilitate roadway and make accessibility upgrades as warranted
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 123 Post Mile From: Post Mile To: Toll Credits: \$ 67,214

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 77						\$ 77
CON	STP		\$ 586					\$ 586
Total Programmed Funding:		\$ 77	\$ 586					\$ 663

TIP ID: **CC-170042** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006337
 Sponsor: Pittsburg Implementing Agency: Pittsburg
 Project Name: City of Pittsburg Pavement Improvements
 Description: Pittsburg: On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway: Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 4 Post Mile From: 19.588 Post Mile To: 24.376 Toll Credits: \$ 158,860

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 315						\$ 315
CON	STP			\$ 2,410				\$ 2,410
Total Programmed Funding:		\$ 315		\$ 2,410				\$ 2,725

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170044** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600006339
 Sponsor: Pleasant Hill Implementing Agency: Pleasant Hill
 Project Name: Pleasant Hill Road Improvements
 Description: In Pleasant Hill: Along Pleasant Hill Rd between Taylor Blvd and Gregory Ln: Pavement rehabilitation, install new bike lanes, repair sidewalk, modify signals, and landscape medians
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 196						\$ 196
PSE	SB1	\$ 237						\$ 237
CON	OTHER LOCAL	\$ 805						\$ 805
CON	PRIVATE	\$ 210						\$ 210
CON	SALESTAX-	\$ 1,470						\$ 1,470
CON	SB1	\$ 615						\$ 615
CON	STP	\$ 987						\$ 987
Total Programmed Funding:		\$ 4,520						\$ 4,520

TIP ID: **CC-050076** County: Contra Costa System: Local Road RTP ID: 17-02-0026 CTIPS 20600003731
 Sponsor: Richmond Implementing Agency: Richmond
 Project Name: I-80/Central Avenue - Local Portion
 Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 500						\$ 500
PSE	SALESTAX-	\$ 2,000						\$ 2,000
ROW	RIP		\$ 5,900					\$ 5,900
ROW	SALESTAX-		\$ 600					\$ 600
CON	OTHER LOCAL				\$ 700			\$ 700
CON	RIP				\$ 1,873			\$ 1,873
CON	SALESTAX-				\$ 200			\$ 200
CON	STP				\$ 2,820			\$ 2,820
Total Programmed Funding:		\$ 2,500	\$ 6,500		\$ 5,593			\$ 14,593

TIP ID: **CC-170057** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006474
 Sponsor: Richmond Implementing Agency: Richmond
 Project Name: Richmond: Roadway Preservation and ADA Improvement
 Description: Richmond: Various locations: Pavement rehabilitation, and drainage, ADA, bicycle facility, pedestrian safety, and vehicular efficiency improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
CON	SB1		\$ 1,635					\$ 1,635
CON	STP	\$ 2,205						\$ 2,205
Total Programmed Funding:		\$ 2,505	\$ 1,635					\$ 4,140

TIP ID: **CC-170031** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006326
 Sponsor: San Pablo Implementing Agency: San Pablo
 Project Name: San Pablo - Giant Road Pavement Rehabilitation
 Description: San Pablo: Giant Rd between Brookside Dr to Trenton Blvd: Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL		\$ 81					\$ 81
CON	STP		\$ 618					\$ 618
Total Programmed Funding:			\$ 699					\$ 699

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170045** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006340
 Sponsor: San Ramon Implementing Agency: San Ramon
 Project Name: Alcosta Boulevard Pavement Rehab
 Description: San Ramon: On Alcosta Blvd (southbound and northbound) from Veracruz Drive to Olympia Fields Drive: Rehabilitate roadway including striping.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 350						\$ 350
CON	OTHER LOCAL		\$ 3,500					\$ 3,500
CON	STP		\$ 1,175					\$ 1,175
Total Programmed Funding:		\$ 400	\$ 4,675					\$ 5,075

TIP ID: **CC-190001** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 20600006515
 Sponsor: San Ramon Implementing Agency: San Ramon
 Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening
 Description: San Ramon: Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd: Widen to three lanes in each direction
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	SALESTAX-	\$ 473						\$ 473
CON	RTP-LRP						\$ 18,663	\$ 18,663
CON	SALESTAX-	\$ 939						\$ 939
Total Programmed Funding:		\$ 1,412					\$ 18,663	\$ 20,075

TIP ID: **CC-150018** County: Contra Costa System: Local Road RTP ID: 17-02-0008 CTIPS 20600006046
 Sponsor: Walnut Creek Implementing Agency: Walnut Creek
 Project Name: Walnut Creek-Parking Guidance System Pilot
 Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.
 Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 48						\$ 48
PE	SALESTAX-	\$ 252						\$ 252
CON	OTHER LOCAL	\$ 102						\$ 102
CON	SALESTAX-	\$ 531						\$ 531
Total Programmed Funding:		\$ 933						\$ 933

TIP ID: **CC-170025** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006299
 Sponsor: Walnut Creek Implementing Agency: Walnut Creek
 Project Name: Walnut Creek-N. Main St Rehab - I680 to California
 Description: Walnut Creek: North Main Street between the Interstate 680 Overpass and California Boulevard: Rehabilitate Roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 102						\$ 102
CON	STP	\$ 783						\$ 783
Total Programmed Funding:		\$ 970						\$ 970

Roadway Projects
Contra Costa County
 Local Road Projects

TIP ID: **CC-170038** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006333
 Sponsor: Walnut Creek Implementing Agency: Walnut Creek
 Project Name: Ygancio Valley Road Rehabilitation
 Description: Walnut Creek: Ygnacio Valley Rd from Civic Dr to San Carlos Dr: Rehab pavement, striping, adjust covers, ADA upgrades and install video detection at select intersections.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL		\$ 345					\$ 345
CON	STP		\$ 2,608					\$ 2,608
Total Programmed Funding:		\$ 100	\$ 2,953					\$ 3,053

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Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-190011** County: Contra Costa System: State Highway RTP ID: 17-02-0003 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Richmond-San Rafael Bridge Bicycle Access
 Description: Contra Costa & Marin County: Richmond-San Rafael: Combine several innovative strategies to induce ridership on the Richmond-San Rafael Bridge.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 17 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	MTC	\$ 500						\$ 500
Total Programmed Funding:		\$ 500						\$ 500

TIP ID: **CC-130006** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600005670
 Sponsor: Concord Implementing Agency: Concord
 Project Name: Concord BART Station Bike/Ped Access Improvements
 Description: Concord: Near the Downtown Concord BART Station: Implement bike/ped access improvements including road diets, buffered bike lanes (0.7 mi), Class 2 bike lanes (0.6 mi), and Class 3 bike routes (0.1 mi), and improvements at three un-signalized crosswalks
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 25						\$ 25
PSE	RIP	\$ 188						\$ 188
ROW	OTHER LOCAL	\$ 20						\$ 20
CON	OTHER LOCAL	\$ 585						\$ 585
CON	RIP	\$ 1,007						\$ 1,007
Total Programmed Funding:		\$ 1,825						\$ 1,825

TIP ID: **CC-170039** County: Contra Costa System: Public Lands/Trails RTP ID: 17-02-0003 CTIPS 20600006334
 Sponsor: Concord Implementing Agency: Concord
 Project Name: Monument Boulevard Class I Path
 Description: In Concord: Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St: Install a Class I path and related improvements at signalized intersections
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 653						\$ 653
PE	OTHER LOCAL	\$ 329						\$ 329
ROW	OTHER LOCAL		\$ 32					\$ 32
CON	CMAQ			\$ 3,715				\$ 3,715
CON	OTHER LOCAL			\$ 600				\$ 600
Total Programmed Funding:		\$ 982	\$ 32	\$ 4,315				\$ 5,329

TIP ID: **CC-170050** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006412
 Sponsor: Concord Implementing Agency: Concord
 Project Name: Downtown Corridors Bike/Pedestrian Improvements
 Description: Concord: Various locations: Implement bicycle and pedestrian safety improvements to multiple corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 134						\$ 134
ENV	OTHER LOCAL	\$ 23						\$ 23
PSE	ATP-REG	\$ 404						\$ 404
PSE	OTHER LOCAL	\$ 68						\$ 68
ROW	ATP-REG	\$ 85						\$ 85
ROW	OTHER LOCAL	\$ 15						\$ 15
CON	RTP-LRP						\$ 3,622	\$ 3,622
Total Programmed Funding:		\$ 729					\$ 3,622	\$ 4,351

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-130001** County: Contra Costa System: Local Road RTP ID: 17-02-0020 CTIPS 20600005538
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Bailey Road-State Route 4 Interchange
 Description: In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian circulation. Project is phased.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 4 Post Mile From: Post Mile To: Toll Credits: \$ 394,568

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 270						\$ 270
ENV	SALESTAX-	\$ 445						\$ 445
PSE	ATP-ST	\$ 720						\$ 720
PSE	OTHER LOCAL	\$ 190						\$ 190
ROW	OTHER LOCAL	\$ 10						\$ 10
CON	ATP-ST	\$ 3,440						\$ 3,440
CON	OTHER LOCAL	\$ 120						\$ 120
Total Programmed Funding:		\$ 5,195						\$ 5,195

TIP ID: **CC-130003** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600005542
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Bailey Road Bike and Pedestrian Improvements
 Description: Bay Point: Bailey Rd from Willow Pass Rd to SR 4: Improve bicycle and pedestrian accessibility. Improvements will expand sidewalks and construct uniform bike lanes to create a corridor conducive to all modes of travel. Project is phased
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,123						\$ 1,123
ROW	OTHER LOCAL	\$ 115						\$ 115
CON	OTHER LOCAL	\$ 500						\$ 500
CON	RTP-LRP						\$ 3,036	\$ 3,036
Total Programmed Funding:		\$ 1,738					\$ 3,036	\$ 4,774

TIP ID: **CC-130027** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600005645
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades
 Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 129,749

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 110						\$ 110
PE	OTHER LOCAL	\$ 481						\$ 481
CON	ATP-REG	\$ 800						\$ 800
CON	CMAQ	\$ 331						\$ 331
Total Programmed Funding:		\$ 1,723						\$ 1,723

TIP ID: **CC-150010** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600005944
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: CC County - Rio Vista Elementary Ped Connection
 Description: Contra Costa County: On Pacifica Avenue between Mariners Cove Drive and Wharf Drive: Install sidewalks, bike lanes, flashing beacons, speed feedback sign, retaining wall and drainage improvements and repair and widen pavement.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 25						\$ 25
PSE	OTHER LOCAL	\$ 155						\$ 155
ROW	OTHER LOCAL	\$ 125						\$ 125
CON	ATP-ST	\$ 600						\$ 600
Total Programmed Funding:		\$ 905						\$ 905

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-170020** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006262
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Fred Jackson Way First Mile/Last Mile Connection
 Description: In Richmond: On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 238						\$ 238
PSE	ATP-REG	\$ 161						\$ 161
PSE	OTHER LOCAL	\$ 261						\$ 261
PSE	OTHER STATE	\$ 70						\$ 70
PSE	SALESTAX-	\$ 218						\$ 218
ROW	OTHER LOCAL	\$ 144						\$ 144
CON	ATP-REG		\$ 3,137					\$ 3,137
CON	OTHER LOCAL		\$ 200					\$ 200
CON	OTHER STATE		\$ 164					\$ 164
CON	SALESTAX-		\$ 100					\$ 100
Total Programmed Funding:		\$ 1,092	\$ 3,601					\$ 4,693

TIP ID: **CC-170021** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006263
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: Pacheco Blvd Sidewalk Gap Closure Phase 3
 Description: In Martinez: Adjacent to Las Juntas Elementary School and across Vine Hill Creek on Pacheco Boulevard: Close a gap in sidewalk infrastructure and extend a 6' x 8' concrete culvert
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 41						\$ 41
ENV	SALESTAX-	\$ 4						\$ 4
PSE	OTHER LOCAL	\$ 82						\$ 82
PSE	SALESTAX-	\$ 496						\$ 496
ROW	SALESTAX-	\$ 30						\$ 30
CON	ATP-REG	\$ 479						\$ 479
CON	OTHER LOCAL	\$ 37						\$ 37
CON-CE	ATP-REG	\$ 140						\$ 140
ROW-SUP	OTHER LOCAL	\$ 10						\$ 10
ROW-SUP	SALESTAX-	\$ 40						\$ 40
Total Programmed Funding:		\$ 1,359						\$ 1,359

TIP ID: **CC-170029** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006324
 Sponsor: Contra Costa County Implementing Agency: Contra Costa County
 Project Name: West County Walk and Bike Leaders
 Description: Contra Costa County: At 7 high schools in West Contra Costa: Provide comprehensive bicycle and pedestrian education, encouragement, and engagement activities to foster a walk-and-bike-to-school culture
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 561						\$ 561
CON	OTHER LOCAL	\$ 73						\$ 73
Total Programmed Funding:		\$ 634						\$ 634

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-070067** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600003798
 Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: Mokelumne Trail Bike/Ped Overcrossing
 Description: Brentwood: Near the Mokelumne Trail at State Route 4 in Brentwood: Construct a pedestrian and bicycle overcrossing.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 4 Post Mile From: 33.5 Post Mile To: 33.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 200						\$ 200
PSE	SALESTAX-	\$ 672						\$ 672
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 8,000	\$ 8,000
CON-CE	RTP-LRP						\$ 1,400	\$ 1,400
ROW-SUP	ECCRFA	\$ 200						\$ 200
Total Programmed Funding:		\$ 1,072					\$ 10,400	\$ 11,472

TIP ID: **CC-130038** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600005604
 Sponsor: Danville Implementing Agency: Danville
 Project Name: Vista Grande Street Pedestrian Improvements/SR2S
 Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elementary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 29						\$ 29
CON	CMAQ	\$ 157						\$ 157
CON	OTHER LOCAL	\$ 21						\$ 21
Total Programmed Funding:		\$ 207						\$ 207

TIP ID: **CC-190019** County: Contra Costa System: Public Lands/Trails RTP ID: 17-02-0003 CTIPS null
 Sponsor: East Bay Regional Park District (EBRPD) Implementing Agency: East Bay Regional Park District
 Project Name: SF Bay Trail Point Molate
 Description: EBRPD: Along the shoreline connecting the bike/pedestrian trail over the Richmond-San Rafael bridge to the Point Molate Beach Park in the City of Richmond: Construct SF Bay Trail segment
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 920						\$ 920
CON	MTC		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 2,100	\$ 2,100
Total Programmed Funding:		\$ 920	\$ 1,000				\$ 2,100	\$ 4,020

TIP ID: **CC-070046** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600003777
 Sponsor: El Cerrito Implementing Agency: El Cerrito
 Project Name: El Cerrito del Norte Area TOD Complete Street Imps
 Description: El Cerrito: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: 123 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 750						\$ 750
ENV	PRIVATE	\$ 10						\$ 10
PE	CMAQ		\$ 850					\$ 850
PE	PRIVATE		\$ 799					\$ 799
PE	SB1		\$ 47					\$ 47
ROW	PRIVATE			\$ 5				\$ 5
CON	CMAQ				\$ 3,990			\$ 3,990
CON	PRIVATE				\$ 384			\$ 384
CON	SALESTAX-				\$ 2,312			\$ 2,312
CON	SB1				\$ 30			\$ 30
Total Programmed Funding:		\$ 760	\$ 1,696	\$ 5	\$ 6,716			\$ 9,177

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-170040** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600006335
 Sponsor: Pittsburg Implementing Agency: Pittsburg
 Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity
 Description: In Pittsburg: On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station: Construct Class I and IV bikeways and associated improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 4 Post Mile From: 23.057 Post Mile To: 23.395 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 483						\$ 483
PE	OTHER LOCAL	\$ 25						\$ 25
PE	SALESTAX-	\$ 160						\$ 160
ROW	OTHER LOCAL	\$ 25						\$ 25
CON	CMAQ		\$ 3,387					\$ 3,387
CON	SALESTAX-		\$ 440					\$ 440
Total Programmed Funding:		\$ 693	\$ 3,827					\$ 4,520

TIP ID: **CC-170049** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006411
 Sponsor: Pittsburg Implementing Agency: Pittsburg
 Project Name: Pittsburg Active Transp. and Safe Routes Plan
 Description: Pittsburg: Citywide: Identify and prioritize citywide bicycle and pedestrian improvements that would increase safety, accessibility, and connectivity between housing, schools, transit, parks, community centers, and commercial areas over the next 15 years
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-ST	\$ 312						\$ 312
Total Programmed Funding:		\$ 312						\$ 312

TIP ID: **CC-130047** County: Contra Costa System: Local Road RTP ID: 17-02-0004 CTIPS 20600005812
 Sponsor: Richmond Implementing Agency: Richmond
 Project Name: 37th Street Bicycle & Pedestrian Improvements
 Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Center: Implement road diet with one lane each direction, center turn lane and bike lanes
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 39						\$ 39
ROW	OTHER LOCAL	\$ 5						\$ 5
CON	HSIP	\$ 287						\$ 287
CON	OTHER LOCAL	\$ 38						\$ 38
Total Programmed Funding:		\$ 369						\$ 369

TIP ID: **CC-150016** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006029
 Sponsor: Richmond Implementing Agency: Richmond
 Project Name: The Yellow Brick Road in Richmond's Iron Triangle
 Description: Richmond: Various locations outlined in the the Yellow Brick Road Plan: Implement bike/ped improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 712,173

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 207						\$ 207
ENV	OTHER LOCAL	\$ 7						\$ 7
PSE	ATP-ST	\$ 725						\$ 725
PSE	OTHER LOCAL	\$ 28						\$ 28
CON	ATP-ST	\$ 5,277						\$ 5,277
CON	OTHER LOCAL	\$ 208						\$ 208
Total Programmed Funding:		\$ 6,452						\$ 6,452

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-170056** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006473
 Sponsor: Richmond Implementing Agency: Richmond
 Project Name: Lincoln Elementary SRTS Pedestrian Enhancements
 Description: Richmond: Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St: Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 48						\$ 48
CON	CMAQ			\$ 497				\$ 497
CON	OTHER LOCAL			\$ 2				\$ 2
CON	SALESTAX-			\$ 63				\$ 63
Total Programmed Funding:		\$ 48		\$ 562				\$ 610

TIP ID: **CC-150017** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 20600006043
 Sponsor: San Pablo Implementing Agency: San Pablo
 Project Name: Rumrill Blvd Complete Streets Improvements
 Description: San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South: Complete Streets Improvements and road diet.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 100						\$ 100
PE	OTHER FEDERAL	\$ 75						\$ 75
PSE	ATP-REG	\$ 300						\$ 300
PSE	OTHER LOCAL	\$ 200						\$ 200
PSE	OTHER FEDERAL	\$ 50						\$ 50
PSE	OTHER STATE	\$ 435						\$ 435
CON	ATP-REG		\$ 4,010					\$ 4,010
CON	OTHER LOCAL		\$ 870					\$ 870
CON	OTHER FEDERAL		\$ 714					\$ 714
CON	OTHER LOCAL		\$ 395					\$ 395
CON	OTHER STATE		\$ 4,065					\$ 4,065
CON	SALESTAX-		\$ 1,000					\$ 1,000
CON	SB1		\$ 2,700					\$ 2,700
CON	TDA		\$ 85					\$ 85
CON-CE	OTHER LOCAL		\$ 250					\$ 250
CON-CE	OTHER STATE		\$ 500					\$ 500
CON-CE	SB1		\$ 500					\$ 500
Total Programmed Funding:		\$ 1,160	\$ 15,089					\$ 16,249

TIP ID: **CC-170014** County: Contra Costa System: Public Lands/Trails RTP ID: 17-02-0003 CTIPS 20600006233
 Sponsor: San Ramon Implementing Agency: Contra Costa Transportation Authority
 Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing
 Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 3,142						\$ 3,142
PE	SALESTAX-	\$ 1,120						\$ 1,120
ROW	OTHER LOCAL		\$ 900					\$ 900
CON	CMAQ			\$ 4,840				\$ 4,840
CON	OTHER LOCAL			\$ 9,733				\$ 9,733
CON	SALESTAX-			\$ 2,011				\$ 2,011
Total Programmed Funding:		\$ 4,262	\$ 900	\$ 16,584				\$ 21,746

Roadway Projects
Contra Costa County
 Bike/Pedestrian Projects

TIP ID: **CC-170026** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 20600006305
 Sponsor: San Ramon Implementing Agency: San Ramon
 Project Name: San Ramon Valley Street Smarts
 Description: San Ramon Valley: At elementary, middle and high schools: Bicycle, Pedestrian and traffic safety education
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	CMAQ	\$ 391						\$ 391
CON	OTHER LOCAL	\$ 102						\$ 102
Total Programmed Funding:		\$ 493						\$ 493

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Marin County



Roadway Projects
Marin County
 State Highway Projects

TIP ID: **MRN050034** County: Marin System: State Highway RTP ID: 17-03-0006 CTIPS 20600003807
 Sponsor: Transportation Authority of Marin (TAM) Implementing Agency: Transportation Authority of Marin
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)
 Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 0 Post Mile To: 7.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 842						\$ 842
ENV	IIP	\$ 9,600						\$ 9,600
ENV	TCRP	\$ 9,410						\$ 9,410
PE	OTHER LOCAL	\$ 6,000						\$ 6,000
PE	STP	\$ 2,000						\$ 2,000
PSE	IIP	\$ 13						\$ 13
PSE	RIP	\$ 8,897						\$ 8,897
PSE	SB1	\$ 500						\$ 500
PSE	TCRP	\$ 8,770						\$ 8,770
ROW-CT	IIP	\$ 265						\$ 265
ROW-CT	RIP	\$ 2,390						\$ 2,390
ROW	EARMARK	\$ 16,312						\$ 16,312
ROW	IIP	\$ 15,189						\$ 15,189
ROW	RIP	\$ 7,128						\$ 7,128
CON-CT	IIP	\$ 14,460						\$ 14,460
CON-CT	PROP	\$ 7,550						\$ 7,550
CON	IIP	\$ 52,113						\$ 52,113
CON	PROP	\$ 58,968						\$ 58,968
CON	RIP	\$ 20,355						\$ 20,355
CON	RTP-LRP						\$ 111,782	\$ 111,782
CON-CE	RIP	\$ 675						\$ 675
Total Programmed Funding:		\$ 241,437					\$ 111,782	\$ 353,219

TIP ID: **MRN170018** County: Marin System: State Highway RTP ID: 17-10-0033 CTIPS 20600006304
 Sponsor: Various Agencies Implementing Agency: Various Agencies
 Project Name: GL: Marin County - TOS-Mobility
 Description: Marin County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,486,512

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 12,960						\$ 12,960
CON	FBP	\$ 98						\$ 98
CON	OTHER LOCAL	\$ 82						\$ 82
Total Programmed Funding:		\$ 13,140						\$ 13,140

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Roadway Projects

Marin County

Local Road Projects

TIP ID: **MRN110035** County: Marin System: Local Road RTP ID: 17-10-0024 CTIPS 20600005451
 Sponsor: Marin County Implementing Agency: Marin County
 Project Name: Mountain View Rd Bridge Replacement - 27C0154
 Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 322,256

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP	\$ 504						\$ 504
ROW	HBP		\$ 73					\$ 73
CON	OTHER LOCAL					\$ 2,233		\$ 2,233
Total Programmed Funding:		\$ 504	\$ 73			\$ 2,233		\$ 2,810

TIP ID: **MRN170027** County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 20600006488
 Sponsor: Marin County Implementing Agency: Marin County
 Project Name: Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab
 Description: Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL			\$ 2,364				\$ 2,364
CON	STP			\$ 1,181				\$ 1,181
Total Programmed Funding:		\$ 300		\$ 3,545				\$ 3,845

TIP ID: **MRN170001** County: Marin System: Local Road RTP ID: 17-10-0023 CTIPS 20600006086
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Transportation Authority of Marin
 Project Name: Regional Planning Activities and PPM - Marin
 Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 412						\$ 412
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 3,822						\$ 3,822
OTHER	RIP		\$ 305				\$ 74	\$ 379
Total Programmed Funding:		\$ 4,729	\$ 305				\$ 74	\$ 5,108

TIP ID: **MRN070006** County: Marin System: Local Road RTP ID: 17-03-0011 CTIPS 20600003813
 Sponsor: Novato Implementing Agency: Novato
 Project Name: Novato Boulevard Widening, Diablo to Grant
 Description: Novato: Novato Blvd between Diablo and Grant Ave.: Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 1,063						\$ 1,063
CON	RTP-LRP						\$ 7,000	\$ 7,000
CON	SALESTAX-	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 3,063					\$ 7,000	\$ 10,063

Roadway Projects

Marin County

Local Road Projects

TIP ID: **MRN150016** County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 20600006112
 Sponsor: Novato Implementing Agency: Novato
 Project Name: Vineyard Road Improvements
 Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 84						\$ 84
CON	OTHER LOCAL	\$ 172						\$ 172
CON	STP	\$ 1,015						\$ 1,015
Total Programmed Funding:		\$ 1,271						\$ 1,271

TIP ID: **MRN170022** County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 20600006372
 Sponsor: Novato Implementing Agency: Novato
 Project Name: Novato-Measure A Group 10 Pavement Rehabilitation
 Description: In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
CON	SALESTAX-	\$ 500						\$ 500
CON	STP	\$ 1,554						\$ 1,554
Total Programmed Funding:		\$ 2,254						\$ 2,254

TIP ID: **MRN190002** County: Marin System: Local Road RTP ID: 17-10-0023 CTIPS 20600006548
 Sponsor: Novato Implementing Agency: Novato
 Project Name: Novato Annual Pavement Rehabilitation
 Description: Novato: Various streets and roads: Rehabilitate pavement, upgrade pedestrian facilities to meet current accessibility requirements, include striping for Class 2 and Class 3 bicycle facilities. Project is phased.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 150						\$ 150
CON	OTHER LOCAL	\$ 500						\$ 500
CON	STP	\$ 1,117						\$ 1,117
Total Programmed Funding:		\$ 1,767						\$ 1,767

TIP ID: **MRN110032** County: Marin System: Local Road RTP ID: 17-10-0024 CTIPS 20600005336
 Sponsor: San Anselmo Implementing Agency: San Anselmo
 Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)
 Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP	\$ 124	\$ 646					\$ 770
PE	OTHER LOCAL	\$ 16	\$ 84					\$ 100
ROW	HBP					\$ 1,107		\$ 1,107
ROW	OTHER LOCAL					\$ 143		\$ 143
CON	OTHER LOCAL					\$ 4,084		\$ 4,084
Total Programmed Funding:		\$ 140	\$ 729			\$ 5,334		\$ 6,203

Roadway Projects

Marin County

Local Road Projects

TIP ID: **MRN170021** County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 20600006351
 Sponsor: San Anselmo Implementing Agency: San Anselmo
 Project Name: Sir Francis Drake Blvd Pavement Rehabilitation
 Description: In the Town of San Anselmo: On Sir Francis Drake Boulevard between Center Boulevard/Red Hill Avenue (The Hub) and Bolinas Avenue: Rehabilitate existing roadway pavements and install intersection improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 15						\$ 15
PE	STP	\$ 115						\$ 115
CON	OTHER LOCAL		\$ 132					\$ 132
CON	STP		\$ 1,019					\$ 1,019
Total Programmed Funding:		\$ 130	\$ 1,151					\$ 1,281

TIP ID: **MRN130005** County: Marin System: Local Road RTP ID: 17-03-0016 CTIPS 20600005705
 Sponsor: San Rafael Implementing Agency: San Rafael
 Project Name: San Rafael Transit Center Pedestrian Access Imps.
 Description: San Rafael: In the vicinity of the Bettini Transit Center and the future SMART station: Upgrade existing traffic signal equipment to be compliant with rail and improve pedestrian facilities
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 475						\$ 475
CON	CMAQ	\$ 1,900						\$ 1,900
CON	OTHER LOCAL	\$ 300						\$ 300
Total Programmed Funding:		\$ 2,675						\$ 2,675

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Roadway Projects
Marin County
 Bike/Pedestrian Projects

TIP ID: **MRN170019** County: Marin System: Local Road RTP ID: 17-03-001 CTIPS 20600006344
 Sponsor: Corte Madera Implementing Agency: Corte Madera
 Project Name: Corte Madera-Paradise Drive Multiuse Path
 Description: Corte Madera: Along Paradise Dr. between San Clemente Dr. and Seawolf Passage: Extend multiuse pathway
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 372						\$ 372
CON	CMAQ		\$ 595					\$ 595
CON	OTHER LOCAL		\$ 78					\$ 78
Total Programmed Funding:		\$ 372	\$ 673					\$ 1,045

TIP ID: **MRN170023** County: Marin System: Local Road RTP ID: 17-03-001 CTIPS 20600006407
 Sponsor: Corte Madera Implementing Agency: Corte Madera
 Project Name: Central Marin Regional Pathway Gap Closure
 Description: Corte Madera: On the west side of US 101 along Nellen Ave and Wornum Dr: separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 70						\$ 70
ENV	OTHER LOCAL	\$ 9						\$ 9
PSE	ATP-REG	\$ 345						\$ 345
PSE	OTHER LOCAL	\$ 45						\$ 45
Total Programmed Funding:		\$ 469						\$ 469

TIP ID: **MRN130009** County: Marin System: Local Road RTP ID: 17-03-005 CTIPS 20600005750
 Sponsor: Fairfax Implementing Agency: Fairfax
 Project Name: Parkade Circulation and Safety Improvements
 Description: Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian, transit, and vehicular circulation and safety around and through the Parkade in Downtown Fairfax
 Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 45						\$ 45
PSE	RIP	\$ 45						\$ 45
CON	OTHER LOCAL	\$ 55						\$ 55
CON	RIP	\$ 255						\$ 255
Total Programmed Funding:		\$ 400						\$ 400

TIP ID: **MRN190011** County: Marin System: Public Lands/Trails RTP ID: 17-03-001 CTIPS 20600006623
 Sponsor: Larkspur Implementing Agency: Larkspur
 Project Name: Old Redwood Highway Multi-Use Path
 Description: Larkspur: Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way: Construct a multi-use pathway
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 130						\$ 130
CON	CMAQ			\$ 1,120				\$ 1,120
CON	OTHER LOCAL			\$ 150				\$ 150
Total Programmed Funding:		\$ 130		\$ 1,270				\$ 1,400

Roadway Projects
Marin County
 Bike/Pedestrian Projects

TIP ID: **MRN190015** County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS null
 Sponsor: Marin County Implementing Agency: Marin County
 Project Name: Marin City Pedestrian Crossing Improvements
 Description: Marin County: In the Marin City area of unincorporated Marin County: Improve pedestrian accessibility and safety
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 4					\$ 4
PE	STP		\$ 30					\$ 30
CON	OTHER LOCAL			\$ 36				\$ 36
CON	STP			\$ 270				\$ 270
Total Programmed Funding:			\$ 34	\$ 306				\$ 340

TIP ID: **MRN170028** County: Marin System: Public Lands/Trails RTP ID: 17-03-0001 CTIPS 20600006491
 Sponsor: National Park Service Implementing Agency: National Park Service
 Project Name: Fort Baker's Vista Point Trail
 Description: Golden Gate National Recreation Area: Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito: Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL			\$ 1,000				\$ 1,000
CON	STP			\$ 500				\$ 500
Total Programmed Funding:			\$ 100	\$ 1,500				\$ 1,600

TIP ID: **MRN170026** County: Marin System: Public Lands/Trails RTP ID: 17-03-0001 CTIPS 20600006487
 Sponsor: Novato Implementing Agency: Novato
 Project Name: Hill Recreation Area Improvements
 Description: Novato: At the Hill Recreation Area: Add a network of bicycle and pedestrian walkways and multi-purpose pathways to preserve and enhance an existing park to increase recreational opportunities
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 898						\$ 898
Total Programmed Funding:			\$ 898					\$ 898

TIP ID: **MRN130013** County: Marin System: Public Lands/Trails RTP ID: 17-03-0001 CTIPS 20600005762
 Sponsor: San Anselmo Implementing Agency: San Anselmo
 Project Name: Sunny Hill Ridge and Red Hill Trails
 Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 40						\$ 40
PE	STP	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:			\$ 160					\$ 160

Roadway Projects
Marin County
 Bike/Pedestrian Projects

TIP ID: **MRN170020** County: Marin System: Local Road RTP ID: 17-03-001 CTIPS 20600006350
 Sponsor: San Anselmo Implementing Agency: San Anselmo
 Project Name: San Anselmo Bike Spine
 Description: San Anselmo: In the vicinity of St. Anselm School, Wade Thomas ES, Sir Francis Drake HS, and Brookside ES: Install shared lane markings, roadway striping, school bike route signs, crossing enhancements and educational outreach. Project is phased.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 41						\$ 41
PE	OTHER LOCAL	\$ 5						\$ 5
CON	CMAQ		\$ 228					\$ 228
CON	OTHER LOCAL		\$ 30					\$ 30
Total Programmed Funding:		\$ 46	\$ 258					\$ 304

TIP ID: **MRN150008** County: Marin System: Local Road RTP ID: 17-03-001 CTIPS 20600005964
 Sponsor: San Rafael Implementing Agency: San Rafael
 Project Name: Grand Avenue Bicycle Pedestrian Improvements
 Description: San Rafael: Grand Ave across the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 378						\$ 378
ROW	OTHER LOCAL	\$ 224						\$ 224
CON	CMAQ	\$ 1,763						\$ 1,763
CON	SALESTAX-	\$ 549						\$ 549
Total Programmed Funding:		\$ 2,913						\$ 2,913

TIP ID: **MRN170012** County: Marin System: Local Road RTP ID: 17-03-001 CTIPS 20600006265
 Sponsor: San Rafael Implementing Agency: San Rafael
 Project Name: Francisco Boulevard East Sidewalk Widening
 Description: In San Rafael: Francisco Blvd East and Grand Ave from Vivian St to Grand Avenue Bridge: Widen existing sidewalk and provide streetscape elements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 702,538

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 550						\$ 550
ROW	OTHER LOCAL	\$ 837						\$ 837
CON	ATP-REG	\$ 4,025						\$ 4,025
CON	CMAQ		\$ 2,100					\$ 2,100
Total Programmed Funding:		\$ 5,412	\$ 2,100					\$ 7,512

TIP ID: **MRN170016** County: Marin System: Local Road RTP ID: 17-09-0018 CTIPS 20600006284
 Sponsor: San Rafael Implementing Agency: San Rafael
 Project Name: Francisco Blvd West Multi-Use Pathway
 Description: San Rafael: On Francisco Blvd West between Second St. and Anderson Dr.: Construct a multi-use path.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 400						\$ 400
CON	BT	\$ 2,950						\$ 2,950
CON	OTHER LOCAL	\$ 600						\$ 600
CON	PRIVATE	\$ 681						\$ 681
CON	SALESTAX-	\$ 288						\$ 288
CON	SB1	\$ 502						\$ 502
CON	TDA	\$ 562						\$ 562
CON	TFCA	\$ 248						\$ 248
Total Programmed Funding:		\$ 6,232						\$ 6,232

Roadway Projects
Marin County
 Bike/Pedestrian Projects

TIP ID: **MRN110010** County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 20600004947
 Sponsor: Sausalito Implementing Agency: Sausalito
 Project Name: Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps
 Description: Sausalito: Highway 101 Off Ramp/Bridgeway/Gate 6 Intersection: Implement bicycle improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 88						\$ 88
PE	OTHER LOCAL	\$ 75						\$ 75
CON	CMAQ	\$ 250						\$ 250
CON	OTHER LOCAL	\$ 441						\$ 441
Total Programmed Funding:		\$ 854						\$ 854

TIP ID: **MRN170011** County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 20600006250
 Sponsor: Transportation Authority of Marin (TAM) Implementing Agency: Transportation Authority of Marin
 Project Name: North-South Greenway Gap Closure
 Description: Marin County: Northern Segment: US101 off-ramp over Corte Madera Creek and along Old Redwood Highway to US101 overcrossing: widen to add bike/ped path. Southern Segment: From Northern Segment to SMART right-of-way: close gaps in path
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,600						\$ 2,600
PSE	BT	\$ 3,200						\$ 3,200
ROW	BT	\$ 1,450						\$ 1,450
CON	BT	\$ 11,800						\$ 11,800
Total Programmed Funding:		\$ 19,050						\$ 19,050

End of section

Napa County



Roadway Projects
Napa County
 State Highway Projects

TIP ID: **NAP090003** County: Napa System: State Highway RTP ID: 17-04-0009 CTIPS 20600004452
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Caltrans
 Project Name: SR 12/29/221 Soscol Junction Interchange Imps.
 Description: In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: 29 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 6,100						\$ 6,100
PSE	RIP	\$ 5,045						\$ 5,045
ROW	RIP		\$ 100					\$ 100
CON	RIP			\$ 22,555				\$ 22,555
CON	RTP-LRP						\$ 25,000	\$ 25,000
CON-CE	PRIVATE			\$ 3,714				\$ 3,714
CON-CE	RIP			\$ 864				\$ 864
CON-CE	RTP-LRP						\$ 422	\$ 422
ROW-SUP	RIP		\$ 200					\$ 200
Total Programmed Funding:		\$ 11,145	\$ 300	\$ 27,133			\$ 25,422	\$ 64,000

TIP ID: **NAP170009** County: Napa System: State Highway RTP ID: 17-04-0005 CTIPS 20600006500
 Sponsor: Napa (City) Implementing Agency: Napa (City)
 Project Name: Silverado Trail Five-Way Intersection Improvements
 Description: City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed in phases.
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: 121 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	AC	\$ 420						\$ 420
ENV	OTHER LOCAL	\$ 248		\$ 1,500				\$ 1,748
PSE	AC		\$ 510					\$ 510
PSE	OTHER LOCAL				\$ 1,500			\$ 1,500
ROW	AC					\$ 247		\$ 247
ROW	OTHER LOCAL					\$ 500		\$ 500
ROW	RIP					\$ 1,153		\$ 1,153
CON	AC						\$ 2,900	\$ 2,900
CON	OTHER LOCAL						\$ 260	\$ 260
CON	RTP-LRP						\$ 2,000	\$ 2,000
CON-CE	AC						\$ 353	\$ 353
ROW-SUP	AC					\$ 400		\$ 400
Total Programmed Funding:		\$ 668	\$ 510	\$ 1,500	\$ 1,500	\$ 2,300	\$ 5,513	\$ 11,991

TIP ID: **NAP150001** County: Napa System: State Highway RTP ID: 17-04-0002 CTIPS 20600005841
 Sponsor: Calistoga Implementing Agency: Calistoga
 Project Name: SR 128 and Petrified Forest Intersection Imp
 Description: In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: 128 Post Mile From: 3.52 Post Mile To: 3.72 Toll Credits: \$ 66,527

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 13						\$ 13
PSE	OTHER LOCAL	\$ 40						\$ 40
PSE	RIP	\$ 105						\$ 105
ROW	OTHER LOCAL	\$ 7						\$ 7
ROW	RIP	\$ 50						\$ 50
CON	OTHER LOCAL	\$ 11						\$ 11
CON	RIP	\$ 475						\$ 475
Total Programmed Funding:		\$ 701						\$ 701

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Roadway Projects
Napa County
 Local Road Projects

TIP ID: **NAP110029** County: Napa System: Local Road RTP ID: 17-04-0004 CTIPS 20600005557
 Sponsor: American Canyon Implementing Agency: American Canyon

Project Name: Eucalyptus Drive Realignment Complete Streets
 Description: American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 528						\$ 528
PSE	OTHER LOCAL	\$ 1,240						\$ 1,240
ROW	OTHER LOCAL	\$ 776						\$ 776
CON	OTHER LOCAL		\$ 826					\$ 826
CON	RTP-LRP						\$ 2,819	\$ 2,819
Total Programmed Funding:		\$ 2,544	\$ 826				\$ 2,819	\$ 6,189

TIP ID: **NAP130006** County: Napa System: Local Road RTP ID: 17-04-0004 CTIPS 20600005809
 Sponsor: American Canyon Implementing Agency: American Canyon

Project Name: Devlin Road and Vine Trail Extension
 Description: American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway extension and Class I multipurpose path

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 297						\$ 297
ROW-CT	OTHER LOCAL	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 120						\$ 120
CON	PRIVATE	\$ 2,200						\$ 2,200
CON	RIP		\$ 4,151					\$ 4,151
Total Programmed Funding:		\$ 3,417	\$ 4,151					\$ 7,568

TIP ID: **NAP170001** County: Napa System: Local Road RTP ID: 17-10-0023 CTIPS 20600006087
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Napa Valley Transportation Authority

Project Name: Regional Planning Activities and PPM - Napa
 Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 275						\$ 275
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 3,822						\$ 3,822
OTHER	RIP		\$ 52	\$ 52	\$ 51	\$ 51	\$ 50	\$ 256
Total Programmed Funding:		\$ 4,592	\$ 52	\$ 52	\$ 51	\$ 51	\$ 50	\$ 4,848

TIP ID: **NAP190007** County: Napa System: Local Road RTP ID: 17-10-0033 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Napa Valley Forward: Traffic Calming & Multimodal
 Description: Napa: SR-29, Silverado Trail, Vine & local connections: PE & design for multimodal corridor and traffic calming improvements.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: 37 Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:			\$ 1,000				\$ 2,000	\$ 3,000

Roadway Projects

Napa County

Local Road Projects

TIP ID: **NAP110028** County: Napa System: Local Road RTP ID: 17-04-0005 CTIPS 20600005556
 Sponsor: Napa (City) Implementing Agency: Caltrans
 Project Name: California Boulevard Roundabouts
 Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 625,574

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 460						\$ 460
PSE	AC	\$ 250						\$ 250
PSE	OTHER LOCAL	\$ 1,126						\$ 1,126
ROW	AC	\$ 280						\$ 280
ROW	CMAQ	\$ 723						\$ 723
ROW	OTHER LOCAL	\$ 2,300						\$ 2,300
ROW	RIP	\$ 431						\$ 431
CON	AC	\$ 4,500						\$ 4,500
CON	CMAQ	\$ 1,740						\$ 1,740
CON	OTHER LOCAL	\$ 4,063						\$ 4,063
CON	RIP	\$ 1,070						\$ 1,070
CON-CE	AC	\$ 2,200						\$ 2,200
ROW-SUP	OTHER LOCAL	\$ 210						\$ 210
Total Programmed Funding:		\$ 19,353						\$ 19,353

TIP ID: **NAP110026** County: Napa System: Local Road RTP ID: 17-10-0024 CTIPS 20600005558
 Sponsor: Napa County Implementing Agency: Napa County
 Project Name: Hardin Rd Bridge Replacement - 21C0058
 Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 699,670

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP					\$ 900		\$ 900
ROW	OTHER LOCAL					\$ 200		\$ 200
CON	OTHER LOCAL					\$ 5,000		\$ 5,000
Total Programmed Funding:						\$ 6,100		\$ 6,100

TIP ID: **NAP110027** County: Napa System: Local Road RTP ID: 17-10-0024 CTIPS 20600005555
 Sponsor: Napa County Implementing Agency: Napa County
 Project Name: Loma Vista Dr Bridge Replacement - 21C0080
 Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 699,670

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP		\$ 900					\$ 900
ROW	HBP				\$ 200			\$ 200
CON	HBP				\$ 5,000			\$ 5,000
Total Programmed Funding:			\$ 900		\$ 5,200			\$ 6,100

TIP ID: **NAP170002** County: Napa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006147
 Sponsor: Napa County Implementing Agency: Napa County
 Project Name: Napa County: 2014 Earthquake Pavement Repair
 Description: In Napa County: On various federal-aid system roads: Repair pavement damage caused by 2014 earthquake.
 Air Quality Exempt Code: 4.13 - EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	ER	\$ 91						\$ 91
CON	ER	\$ 1,000						\$ 1,000
CON-CE	ER	\$ 137						\$ 137
Total Programmed Funding:		\$ 1,228						\$ 1,228

Roadway Projects

Napa County

Local Road Projects

TIP ID: **NAP170008** County: Napa System: Local Road RTP ID: 17-10-0022 CTIPS 20600006497
 Sponsor: Napa County Implementing Agency: Napa County
 Project Name: Silverado Trail Phase L Rehab
 Description: Napa County: On Silverado Trail from Oak Knoll Ave to Hardman Ave: Rehabilitate existing asphalt concrete pavement, retain existing Class II bicycle lanes, replace existing rumble dots (audible pavement markers) along bike lane line following overlay.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 22,482

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 25						\$ 25
PE	OTHER LOCAL	\$ 189						\$ 189
CON	OTHER LOCAL		\$ 1,607					\$ 1,607
CON	STP		\$ 689					\$ 689
CON-CE	OTHER LOCAL		\$ 189					\$ 189
Total Programmed Funding:		\$ 214	\$ 2,485					\$ 2,699

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Roadway Projects
Napa County
 Bike/Pedestrian Projects

TIP ID: **NAP170005** County: Napa System: State Highway RTP ID: 17-04-0003 CTIPS 20600006371
 Sponsor: Saint Helena Implementing Agency: Saint Helena
 Project Name: Main Street St. Helena Pedestrian Improvements
 Description: Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: 29 Post Mile From: 28.481 Post Mile To: 28.848 Toll Credits: \$ 138,328

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 187						\$ 187
CON	STP			\$ 1,206				\$ 1,206
Total Programmed Funding:		\$ 187		\$ 1,206				\$ 1,393

TIP ID: **NAP170006** County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 20600006453
 Sponsor: American Canyon Implementing Agency: American Canyon
 Project Name: Green Island Road Class I
 Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 29 Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 43						\$ 43
ROW	OTHER LOCAL	\$ 36						\$ 36
CON	STP		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 79	\$ 1,000					\$ 1,079

TIP ID: **NAP130004** County: Napa System: Public Lands/Trails RTP ID: 17-04-0001 CTIPS 20600005764
 Sponsor: Napa (City) Implementing Agency: Napa (City)
 Project Name: State Route 29 Bicycle & Pedestrian Undercrossing
 Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	BTA	\$ 25						\$ 25
PE	TDA	\$ 72						\$ 72
PSE	TFCA	\$ 161						\$ 161
CON	ATP-REG		\$ 531					\$ 531
CON	OTHER LOCAL		\$ 540					\$ 540
Total Programmed Funding:		\$ 258	\$ 1,071					\$ 1,329

TIP ID: **NAP170007** County: Napa System: Public Lands/Trails RTP ID: 17-04-0001 CTIPS 20600006490
 Sponsor: Napa (City) Implementing Agency: Napa (City)
 Project Name: Vine Trail Gap Closure - Soscol Avenue Corridor
 Description: Napa: Between Third St and Vallejo St in Downtown Napa: Construct a Class I multi-use trail to close a gap in the Napa Valley Vine Trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 10						\$ 10
PSE	OTHER LOCAL	\$ 45						\$ 45
ROW	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL	\$ 772						\$ 772
CON	STP	\$ 650						\$ 650
Total Programmed Funding:		\$ 1,487						\$ 1,487

Roadway Projects
Napa County
 Bike/Pedestrian Projects

TIP ID: **NAP110014** County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 20600004953
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Napa Valley Vine Trail Design and Construction
 Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 211						\$ 211
PE	OTHER LOCAL	\$ 228						\$ 228
PE	TCSP	\$ 800						\$ 800
ROW	OTHER LOCAL	\$ 1						\$ 1
ROW	TCSP	\$ 7						\$ 7
CON	ATP-ST	\$ 3,600						\$ 3,600
CON	OTHER LOCAL	\$ 2,305						\$ 2,305
CON	TCSP	\$ 1,693						\$ 1,693
CON	TDA	\$ 425						\$ 425
Total Programmed Funding:		\$ 9,269						\$ 9,269

TIP ID: **NAP150003** County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 20600006042
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.
 Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 81,552

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE	\$ 212						\$ 212
PSE	PRIVATE	\$ 220						\$ 220
ROW	PRIVATE	\$ 60						\$ 60
CON	ATP-REG		\$ 6,106					\$ 6,106
CON	OTHER LOCAL	\$ 250	\$ 649					\$ 899
CON	PRIVATE	\$ 1,054	\$ 804					\$ 1,858
CON	RIP		\$ 196					\$ 196
CON	STP		\$ 711					\$ 711
CON	TDA		\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 1,796	\$ 10,466					\$ 12,262

TIP ID: **NAP170004** County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 20600006297
 Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority
 Project Name: Napa County Safe Routes to Schools
 Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-REG	\$ 437						\$ 437
CON	OTHER LOCAL	\$ 147						\$ 147
CON	STP	\$ 227						\$ 227
Total Programmed Funding:		\$ 811						\$ 811

TIP ID: **NAP130008** County: Napa System: Public Lands/Trails RTP ID: 17-04-0001 CTIPS 20600005811
 Sponsor: Yountville Implementing Agency: Yountville
 Project Name: Hopper Creek Pedestrian Bridge and Path Project
 Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	RIP	\$ 500						\$ 500
Total Programmed Funding:		\$ 600						\$ 600

End of section

San Francisco County



Roadway Projects
San Francisco County
 State Highway Projects

TIP ID: **SF-070027** County: San Francisco System: State Highway RTP ID: 17-10-0024 CTIPS 20600004036
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Yerba Buena Island (YBI) Ramp Improvements
 Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 80 Post Mile From: 7.8 Post Mile To: 8.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 918						\$ 918
PE	HBP	\$ 26,464						\$ 26,464
PE	OTHER LOCAL	\$ 1,318						\$ 1,318
ROW	AC	\$ 338						\$ 338
ROW	BR-SEISMIC	\$ 298		\$ 44				\$ 341
ROW	OTHER LOCAL	\$ 44						\$ 44
ROW	HBP	\$ 5,042		\$ 338				\$ 5,380
CON	AC	\$ 28,890	\$ 87,437					\$ 116,328
CON	BR-SEISMIC	\$ 8,889		\$ 795	\$ 1,353		\$ 7,105	\$ 18,142
CON	OTHER LOCAL	\$ 3,743	\$ 11,328					\$ 15,071
CON	HBP	\$ 68,608		\$ 6,140	\$ 10,443	\$ 10,278	\$ 54,836	\$ 150,305
CON	RTP-LRP						\$ 36,209	\$ 36,209
Total Programmed Funding:		\$ 144,552	\$ 98,766	\$ 7,317	\$ 11,796	\$ 10,278	\$ 98,149	\$ 370,859

TIP ID: **SF-130008** County: San Francisco System: State Highway RTP ID: 17-05-0020 CTIPS 2060000551
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF
 Description: San Francisco: On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp: Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 0.0 Post Mile To: 2.92 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	SALESTAX-	\$ 200						\$ 200
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 41,200	\$ 41,200
Total Programmed Funding:		\$ 1,200					\$ 41,700	\$ 42,900

TIP ID: **SF-190011** County: San Francisco System: State Highway RTP ID: 17-10-0025 CTIPS null
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: Caltrans
 Project Name: US 101 Doyle Drive Availability Payments
 Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange: Availability payments for roadway replacement/rehabilitation project SF-991030
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: 101 Post Mile From: 9.8 Post Mile To: 8.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	SHA	\$ 106,000	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 924,270	\$ 1,115,070
Total Programmed Funding:		\$ 106,000	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 924,270	\$ 1,115,070

TIP ID: **SF-170003** County: San Francisco System: State Highway RTP ID: 17-10-0033 CTIPS 20600006128
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward-Sterling/Bryant St Managed Lane
 Description: Sterling/Bryant St. and Regionwide: Pilot Vehicle Occupancy Detection (VOD) technology and increased CHP enforcement at Sterling and other pilot sites, support planned HOV lanes to bridge; convert HOV lane to express lane
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,447						\$ 2,447
PSE	BT	\$ 1,200						\$ 1,200
CON	BT	\$ 3,986						\$ 3,986
Total Programmed Funding:		\$ 7,633						\$ 7,633

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Roadway Projects
San Francisco County
 Local Road Projects

TIP ID: **SF-170002** County: San Francisco System: Local Road RTP ID: 17-10-0023 CTIPS 20600006090
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: San Francisco County Transport
 Project Name: Regional Planning Activities and PPM - SF County
 Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 1,114						\$ 1,114
PE	OTHER LOCAL	\$ 518						\$ 518
PE	STP	\$ 5,897						\$ 5,897
OTHER	RIP		\$ 260	\$ 259	\$ 259	\$ 46	\$ 199	\$ 1,023
Total Programmed Funding:		\$ 7,529	\$ 260	\$ 259	\$ 259	\$ 46	\$ 199	\$ 8,552

TIP ID: **SF-170012** County: San Francisco System: Local Road RTP ID: 17-05-0014 CTIPS 20600006239
 Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco
 Project Name: Cargo Way and Amador Street Improvements
 Description: In San Francisco: On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east: design and construct a complete street project.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 500					\$ 500
CON	OTHER LOCAL	\$ 8,200						\$ 8,200
CON	RTP-LRP						\$ 6,600	\$ 6,600
Total Programmed Funding:		\$ 8,200	\$ 500				\$ 6,600	\$ 15,300

TIP ID: **SF-110049** County: San Francisco System: Local Road RTP ID: 17-05-0030 CTIPS 20600005458
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: Treasure Island Congestion Pricing Program
 Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
PE	RTP-LRP						\$ 1,051	\$ 1,051
PE	SALESTAX-	\$ 260						\$ 260
PE	VPPP	\$ 480						\$ 480
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	PRIVATE	\$ 1,000						\$ 1,000
PSE	RTP-LRP						\$ 5,174	\$ 5,174
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 1,140	\$ 1,140
Total Programmed Funding:		\$ 5,390					\$ 7,365	\$ 12,755

TIP ID: **SF-130017** County: San Francisco System: Local Road RTP ID: 17-05-0029 CTIPS 20600005716
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport
 Project Name: SF Downtown Congestion Pricing
 Description: San Francisco: In the downtown area: Implement a demonstration value pricing (tolls and incentives) program
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	BT	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 100						\$ 100
PE	PRIVATE	\$ 470	\$ 880					\$ 1,350
PE	SALESTAX-	\$ 700						\$ 700
CON	PRIVATE			\$ 1,000				\$ 1,000
CON	RTP-LRP						\$ 122,450	\$ 122,450
Total Programmed Funding:		\$ 1,670	\$ 880	\$ 1,000			\$ 122,450	\$ 126,000

Roadway Projects
San Francisco County
 Local Road Projects

TIP ID: **SF-150008** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 20600005921
 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco Dept of Public Works
 Project Name: Quint-Jerrold Connector Road
 Description: San Francisco: From Oakdale Ave to Jerrold Ave: Provide an alternate access route between Oakdale and Jerrold Avenues and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which closed Quint Street.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 183						\$ 183
PE	OTHER LOCAL	\$ 2						\$ 2
PE	SALESTAX-	\$ 598						\$ 598
PSE	OTHER LOCAL	\$ 107						\$ 107
PSE	SALESTAX-	\$ 376						\$ 376
ROW	SALESTAX-	\$ 1,914						\$ 1,914
CON	OTHER LOCAL		\$ 1,791					\$ 1,791
CON	RTP-LRP						\$ 10,851	\$ 10,851
CON	SALESTAX-		\$ 4,118					\$ 4,118
Total Programmed Funding:		\$ 3,180	\$ 5,909				\$ 10,851	\$ 19,940

TIP ID: **SF-090004** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 20600004275
 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: Harney Way Roadway Widening
 Description: San Francisco: Harney Way from US 101 to Jamestown: Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 300						\$ 300
PE	EARMARK	\$ 63						\$ 63
PE	OTHER LOCAL	\$ 37						\$ 37
PE	PRIVATE	\$ 600						\$ 600
ROW	EARMARK	\$ 475						\$ 475
ROW	OTHER LOCAL	\$ 205						\$ 205
CON	OTHER LOCAL	\$ 320						\$ 320
CON	PRIVATE	\$ 23,500						\$ 23,500
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 25,500					\$ 2,000	\$ 27,500

TIP ID: **SF-110005** County: San Francisco System: Local Road RTP ID: 17-10-0022 CTIPS 20600004629
 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: Great Highway Restoration
 Description: San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	ERS	\$ 795						\$ 795
PE	SALESTAX-	\$ 103						\$ 103
CON	EARMARK		\$ 164					\$ 164
CON	ERS	\$ 2,898						\$ 2,898
CON	OTHER LOCAL		\$ 41					\$ 41
CON	SALESTAX-	\$ 347						\$ 347
Total Programmed Funding:		\$ 4,144	\$ 205					\$ 4,348

Roadway Projects
San Francisco County
 Local Road Projects

TIP ID: **SF-110006** County: San Francisco System: Local Road RTP ID: 17-05-0027 CTIPS 20600004631
 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads
 Description: In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development. The project is phased.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 50						\$ 50
PE	PRIVATE	\$ 36,950						\$ 36,950
ROW	PRIVATE	\$ 30,000						\$ 30,000
CON	PRIVATE	\$ 3,000					\$ 351,100	\$ 354,100
Total Programmed Funding:		\$ 70,000					\$ 351,100	\$ 421,100

TIP ID: **SF-130001** County: San Francisco System: Local Road RTP ID: 17-05-0016 CTIPS 20600005552
 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: SF- Better Market Street Transportation Elements
 Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	OTHER LOCAL			\$ 2,071				\$ 2,071
PE	SALESTAX-	\$ 13,864						\$ 13,864
PSE	OTHER LOCAL	\$ 6,429						\$ 6,429
ROW	PRIVATE			\$ 500				\$ 500
CON	AC	\$ 3,366						\$ 3,366
CON	OTHER LOCAL	\$ 2,686						\$ 2,686
CON	OTHER FEDERAL	\$ 15,000						\$ 15,000
CON	PRIVATE	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 365,218	\$ 365,218
CON	STP		\$ 3,366					\$ 3,366
Total Programmed Funding:		\$ 43,845	\$ 3,366	\$ 2,571			\$ 365,218	\$ 415,000

TIP ID: **SF-170013** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 20600006249
 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: HOPE SF Street Network - Sunnysdale and Potrero
 Description: San Francisco: Sunnysdale and Potrero neighborhoods: Construct new and realigned street networks throughout the two remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
PE	RTP-LRP						\$ 4,500	\$ 4,500
CON	OTHER LOCAL	\$ 4,500						\$ 4,500
CON	RTP-LRP						\$ 23,500	\$ 23,500
Total Programmed Funding:		\$ 6,000					\$ 28,000	\$ 34,000

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Roadway Projects
San Francisco County
 Bike/Pedestrian Projects

TIP ID: **SF-130021** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 20600005835
 Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk
 Description: San Francisco: 19th St to 20th St (via Georgia St): Extend roadway and install bike/ped improvements.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 225						\$ 225
CON	OTHER LOCAL	\$ 1,600						\$ 1,600
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 2,825						\$ 2,825

TIP ID: **SF-130011** County: San Francisco System: Local Road RTP ID: 17-05-0004 CTIPS 20600005708
 Sponsor: San Francisco Dept of Public Works (SFPDW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: SF- Second Street Complete Streets and Road Diet
 Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 469						\$ 469
PE	SALESTAX-	\$ 173						\$ 173
PE	STP	\$ 1,334						\$ 1,334
CON	OTHER LOCAL	\$ 1,045						\$ 1,045
CON	PRIVATE	\$ 6,142						\$ 6,142
CON	SALESTAX-	\$ 1,550						\$ 1,550
CON	STP	\$ 9,782						\$ 9,782
Total Programmed Funding:		\$ 20,495						\$ 20,495

TIP ID: **SF-150001** County: San Francisco System: Local Road RTP ID: 17-05-0003 CTIPS 20600005870
 Sponsor: San Francisco Dept of Public Works (SFPDW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: John Yehall Chin Safe Routes to School
 Description: In San Francisco: 5 intersections near 350 Broadway Street: Construct curb extensions.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 41,063

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 21						\$ 21
ENV	SALESTAX-	\$ 40						\$ 40
PSE	ATP-ST	\$ 337						\$ 337
CON	OTHER LOCAL	\$ 1,497						\$ 1,497
CON	SALESTAX-	\$ 3,366						\$ 3,366
Total Programmed Funding:		\$ 5,261						\$ 5,261

TIP ID: **SF-190010** County: San Francisco System: Local Road RTP ID: 17-05-0001 CTIPS null
 Sponsor: San Francisco Dept of Public Works (SFPDW) Implementing Agency: San Francisco Dept of Public Works
 Project Name: Alemany Interchange Improvements, Phase 2
 Description: San Francisco: On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: Construct a multi-use path, new traffic signals, and crosswalks.
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
CON	ATP-ST		\$ 1,971					\$ 1,971
CON	OTHER LOCAL		\$ 256					\$ 256
Total Programmed Funding:		\$ 200	\$ 2,227					\$ 2,427

Roadway Projects
San Francisco County
 Bike/Pedestrian Projects

TIP ID: **SF-170014** County: San Francisco System: Local Road RTP ID: 17-05-0001 CTIPS 20600006266
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: SF - Powell Street Safety Improvement
 Description: San Francisco: Powell Street from Ellis to Post: Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially to jobs.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,090						\$ 1,090
ENV	PROP	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 1,350						\$ 1,350
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	ATP-REG		\$ 4,400					\$ 4,400
CON	PRIVATE			\$ 6,445	\$ 3,838			\$ 10,283
Total Programmed Funding:		\$ 3,040	\$ 4,400	\$ 6,445	\$ 3,838			\$ 17,723

TIP ID: **SF-190005** County: San Francisco System: Local Road RTP ID: 17-05-0004 CTIPS 20600006619
 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport
 Project Name: 6th Street Pedestrian Safety Improvements
 Description: San Francisco: On 6th St between Market St and Harrison St: Implement pedestrian safety improvements in the corridor including removing one lane of vehicle travel. Project is phased
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 1,200						\$ 1,200
PSE	OTHER LOCAL	\$ 3,235						\$ 3,235
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	ATP-REG		\$ 6,000					\$ 6,000
CON	PRIVATE			\$ 4,000				\$ 4,000
CON-CE	SALESTAX-	\$ 9,226						\$ 9,226
Total Programmed Funding:		\$ 13,761	\$ 6,000	\$ 4,000				\$ 23,761

End of section

San Mateo County



Roadway Projects
San Mateo County
 State Highway Projects

TIP ID: **SM-090015** County: San Mateo System: State Highway RTP ID: 17-06-0023 CTIPS 20600004351
 Sponsor: Half Moon Bay Implementing Agency: San Mateo County Transportation
 Project Name: Route 1 improvements in Half Moon Bay
 Description: Half Moon Bay: On SR-1: Improve safety, including adding protected turn lanes, adding through lanes, and new ped/bike path; SR-1 from N. Main to Kehoe: Extend four lane configuration; Frontage Rd and Grand Blvd: Connect to Terrace Ave. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: 1 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 600						\$ 600
ROW	OTHER LOCAL	\$ 50						\$ 50
CON	PRIVATE	\$ 3,100						\$ 3,100
CON	SALESTAX-		\$ 6,400					\$ 6,400
Total Programmed Funding:		\$ 3,750	\$ 6,400					\$ 10,150

TIP ID: **SM-170001** County: San Mateo System: State Highway RTP ID: 17-06-0005 CTIPS 20600006077
 Sponsor: San Mateo County Implementing Agency: San Mateo County
 Project Name: Hwy 1 Congestion & Safety Improvements
 Description: San Mateo County: Highway 1 between Pacifica in the north and Half Moon Bay in the south: Install raised medians, left turn lanes, acceleration lanes, and pedestrian crossings.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: 1 Post Mile From: 30 Post Mile To: 38.31 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-	\$ 1,000						\$ 1,000
PE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL			\$ 850				\$ 850
CON	RTP-LRP						\$ 4,900	\$ 4,900
Total Programmed Funding:		\$ 1,450		\$ 850			\$ 4,900	\$ 7,200

TIP ID: **SM-170016** County: San Mateo System: State Highway RTP ID: 17-06-0003 CTIPS 20600006367
 Sponsor: South San Francisco Implementing Agency: South San Francisco
 Project Name: SSF Grand Boulevard Complete Streets (Phase III)
 Description: South San Francisco: El Camino Real from Arroyo Dr to Kaiser Way: Implement Grand Boulevard Complete Streets improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 82 Post Mile From: 20.9 Post Mile To: 21.2 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 125						\$ 125
PE	OTHER LOCAL	\$ 25						\$ 25
CON	CMAQ			\$ 875				\$ 875
CON	OTHER LOCAL			\$ 250				\$ 250
Total Programmed Funding:		\$ 150		\$ 1,125				\$ 1,275

TIP ID: **SM-110047** County: San Mateo System: State Highway RTP ID: 17-06-0019 CTIPS 20600005208
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: SR92/El Camino Real (SR82) Ramp Modifications
 Description: San Mateo: At the SR92/El Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 92 Post Mile From: 11.21 Post Mile To: 11.21 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 1,603						\$ 1,603
PE	OTHER LOCAL	\$ 125						\$ 125
PE	SALESTAX-	\$ 401						\$ 401
PSE	EARMARK	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 100						\$ 100
PSE	SALESTAX-	\$ 1,500						\$ 1,500
CON	PRIVATE	\$ 1,813	\$ 217					\$ 2,030
CON	RIP	\$ 2,000						\$ 2,000
CON	SALESTAX-	\$ 16,000						\$ 16,000
CON-CE	RIP	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 27,542	\$ 217					\$ 27,759

Roadway Projects
San Mateo County
 State Highway Projects

TIP ID: **SM-050027** County: San Mateo System: State Highway RTP ID: 17-06-0010 CTIPS 20600003487
 Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: US 101 / Woodside Interchange Improvement

Description: Redwood City: US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 4.5 Post Mile To: 6.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 780						\$ 780
ENV	SALESTAX-	\$ 3,420						\$ 3,420
PE	SALESTAX-	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 2,110						\$ 2,110
PSE	SALESTAX-	\$ 7,140						\$ 7,140
ROW	RIP			\$ 8,000				\$ 8,000
ROW	RTP-LRP						\$ 29,000	\$ 29,000
ROW	SALESTAX-			\$ 20,000				\$ 20,000
CON	PRIVATE						\$ 3,500	\$ 3,500
CON	RTP-LRP						\$ 95,050	\$ 95,050
ROW-SUP	SALESTAX-	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 15,450		\$ 28,000			\$ 127,550	\$ 171,000

TIP ID: **SM-090004** County: San Mateo System: State Highway RTP ID: 17-06-0021 CTIPS 20600004317
 Sponsor: Brisbane Implementing Agency: Brisbane

Project Name: US 101/Candlestick I/C Reconfiguration

Description: In San Mateo County: U.S. 101/Candlestick Point Interchange: Planning and environmental studies for interchange reconfiguration to allow for safer and better flow of traffic

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PRIVATE	\$ 490				\$ 1,500		\$ 1,990
PE	RTP-LRP						\$ 22,610	\$ 22,610
PE	SALESTAX-	\$ 400						\$ 400
Total Programmed Funding:		\$ 890				\$ 1,500	\$ 22,610	\$ 25,000

TIP ID: **SM-090008** County: San Mateo System: State Highway RTP ID: 17-06-0005 CTIPS 20600004357
 Sponsor: San Carlos Implementing Agency: San Carlos

Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing

Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE	\$ 300						\$ 300
ENV	SALESTAX-	\$ 1,500						\$ 1,500
PE	PRIVATE	\$ 500						\$ 500
PSE	PRIVATE	\$ 300						\$ 300
PSE	SALESTAX-	\$ 1,500						\$ 1,500
PSE	TDA	\$ 400						\$ 400
CON	CMAQ			\$ 1,000				\$ 1,000
CON	PRIVATE			\$ 5,820				\$ 5,820
CON	RTP-LRP						\$ 8,300	\$ 8,300
CON	SALESTAX-			\$ 18,000				\$ 18,000
CON-CE	PRIVATE			\$ 2,500				\$ 2,500
Total Programmed Funding:		\$ 4,500		\$ 27,320			\$ 8,300	\$ 40,120

Roadway Projects
San Mateo County
 State Highway Projects

TIP ID: **SM-090009** County: San Mateo System: State Highway RTP ID: 17-06-0008 CTIPS 20600004360
 Sponsor: San Mateo County Transportation Authority Implementing Agency: San Mateo County Transportation
 Project Name: US 101 Aux lanes from Sierra Point to SF Co. Line
 Description: San Mateo County: On US 101 from Sierra Point to SF County Line; Construct auxiliary lanes or managed lanes. Project also references RTP ID 240060 for managed lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 8,000						\$ 8,000
PE	SALESTAX-	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 800						\$ 800
CON	RTP-LRP						\$ 65,000	\$ 65,000
Total Programmed Funding:		\$ 9,800					\$ 65,000	\$ 74,800

TIP ID: **SM-090014** County: San Mateo System: State Highway RTP ID: 17-06-0009 CTIPS 20600004322
 Sponsor: San Mateo CCAG Implementing Agency: Caltrans
 Project Name: Improve US 101 operations near Rte 92
 Description: City of San Mateo: On US 101 near Route 92: Operational improvements. SMCTA is the co-sponsor for this project.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: Post Mile To: Toll Credits: \$ 276,542

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 2,411						\$ 2,411
PE	OTHER LOCAL	\$ 93						\$ 93
PE	SALESTAX-	\$ 3,337						\$ 3,337
PSE	RIP			\$ 3,217				\$ 3,217
CON	RTP-LRP						\$ 18,211	\$ 18,211
Total Programmed Funding:		\$ 5,841		\$ 3,217			\$ 18,211	\$ 27,269

TIP ID: **SM-110003** County: San Mateo System: State Highway RTP ID: 17-06-0011 CTIPS 20600004708
 Sponsor: South San Francisco Implementing Agency: South San Francisco
 Project Name: US 101/Produce Avenue New Interchange
 Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local interchange
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 1,040						\$ 1,040
PE	SALESTAX-	\$ 500						\$ 500
PSE	PRIVATE		\$ 1,300					\$ 1,300
PSE	RIP		\$ 5,000					\$ 5,000
CON	PRIVATE						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 123,500	\$ 123,500
Total Programmed Funding:		\$ 4,690	\$ 6,300				\$ 125,500	\$ 136,490

Roadway Projects
San Mateo County
 State Highway Projects

TIP ID: **SM-150017** County: San Mateo System: State Highway RTP ID: 17-06-0007 CTIPS 20600006053
 Sponsor: San Mateo CCAG Implementing Agency: Caltrans
 Project Name: US101 Managed Lanes: Santa Clara Co-S of Grand Ave
 Description: San Mateo County: On US101 from 2 mi. S. of the Santa Clara County Line to 0.3 mi. S. of Grand Ave I/C: Install Express Lanes. Use existing aux lanes where possible and add aux lanes where needed for operations. SMCTA is co-sponsor. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 0 Post Mile To: 21.8 Toll Credits: \$ 1,899,852

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 9,548						\$ 9,548
PE	PRIVATE	\$ 3,000						\$ 3,000
PE	SALESTAX-	\$ 8,500						\$ 8,500
PSE	IIP	\$ 18,000						\$ 18,000
PSE	SALESTAX-	\$ 19,450						\$ 19,450
PSE	SB1	\$ 2,027						\$ 2,027
ROW	RIP	\$ 4,500						\$ 4,500
CON	PRIVATE	\$ 50,000						\$ 50,000
CON	RIP	\$ 11,500		\$ 2,500				\$ 14,000
CON	SALESTAX-	\$ 1,805						\$ 1,805
CON	SB1	\$ 196,500						\$ 196,500
CON	TOLLS	\$ 148,000						\$ 148,000
CON-CE	RIP		\$ 14,500	\$ 500				\$ 15,000
CON-CE	SB1	\$ 23,500						\$ 23,500
ROW-SUP	SALESTAX-	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 497,330	\$ 14,500	\$ 3,000				\$ 514,830

TIP ID: **SM-170011** County: San Mateo System: State Highway RTP ID: 17-06-0012 CTIPS 20600006282
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: US 101/Peninsula Avenue Interchange Improvements
 Description: San Mateo: US-101 at Peninsula Ave and East Poplar Ave: Convert a partial interchange to a full interchange by adding new southbound on- and off-ramps and closing the southbound on- and off-ramps at East Poplar Avenue.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 14.5 Post Mile To: 14.9 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 3,000						\$ 3,000
PSE	RTP-LRP						\$ 1,900	\$ 1,900
ROW	RTP-LRP						\$ 72,300	\$ 72,300
CON	RTP-LRP						\$ 40,500	\$ 40,500
Total Programmed Funding:		\$ 3,000					\$ 114,700	\$ 117,700

TIP ID: **SM-190004** County: San Mateo System: State Highway RTP ID: 17-10-0033 CTIPS 20600006547
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: FPP: US 101 Adaptive Ramp Metering
 Description: San Mateo & Santa Clara Counties: US 101 from SR 85 in San Jose to San Mateo/San Francisco County Line: Upgrade existing freeway ramp meters to adaptive ramp meters to smooth traffic flow onto freeway and reduce incidents

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Route: 101 Post Mile From: Post Mile To: Toll Credits: \$ 344,100

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
CON	CMAQ	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,300						\$ 3,300

Roadway Projects
San Mateo County
 State Highway Projects

TIP ID: **SM-190009** County: San Mateo System: State Highway RTP ID: 17-06-0008 CTIPS null
 Sponsor: San Mateo CCAG Implementing Agency: Caltrans
 Project Name: US-101 Managed Lanes North of I-380
 Description: San Mateo County: On US-101 from I-380 to logical termini near SF/SM County line: Install managed lane in each direction.
 SMCTA is co-sponsoring the project.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 19.2 Post Mile To: 26.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-	\$ 8,000						\$ 8,000
PSE	RIP					\$ 7,177		\$ 7,177
PSE	SALESTAX-					\$ 7,000		\$ 7,000
CON	RTP-LRP						\$ 120,000	\$ 120,000
Total Programmed Funding:		\$ 8,000				\$ 14,177	\$ 120,000	\$ 142,177

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Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-190008** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006625
 Sponsor: Atherton Implementing Agency: Atherton
 Project Name: Atherton Street Preservation
 Description: Atherton: Various streets and roads: Pavement preservation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 35						\$ 35
CON	OTHER LOCAL		\$ 100					\$ 100
CON	STP		\$ 251					\$ 251
Total Programmed Funding:		\$ 35	\$ 351					\$ 386

TIP ID: **SM-170043** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006466
 Sponsor: Belmont Implementing Agency: Belmont
 Project Name: Belmont Pavement Preservation
 Description: Belmont: Various streets and roads: Pavement preservation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 53						\$ 53
CON	OTHER LOCAL			\$ 80				\$ 80
CON	STP			\$ 467				\$ 467
Total Programmed Funding:		\$ 53		\$ 547				\$ 600

TIP ID: **SM-170015** County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 20600006366
 Sponsor: Burlingame Implementing Agency: Burlingame
 Project Name: Hoover School Area Sidewalk Impvts (Summit Dr.)
 Description: Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 33						\$ 33
CON	CMAQ		\$ 700					\$ 700
CON	OTHER LOCAL		\$ 165					\$ 165
Total Programmed Funding:		\$ 33	\$ 865					\$ 898

TIP ID: **SM-170021** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006386
 Sponsor: Burlingame Implementing Agency: Burlingame
 Project Name: Burlingame Street Resurfacing
 Description: Burlingame: Various streets and roads: Roadway resurfacing
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
CON	OTHER LOCAL	\$ 600						\$ 600
CON	STP	\$ 571						\$ 571
Total Programmed Funding:		\$ 1,371						\$ 1,371

TIP ID: **SM-170023** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006388
 Sponsor: Daly City Implementing Agency: Daly City
 Project Name: Daly City Street Resurfacing and Slurry Seal
 Description: Daly City: Various streets and roads: Pavement preservation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 150,257

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 170						\$ 170
CON	STP	\$ 1,310						\$ 1,310
Total Programmed Funding:		\$ 1,480						\$ 1,480

Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-170024** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006389
 Sponsor: East Palo Alto Implementing Agency: East Palo Alto
 Project Name: East Palo Alto Citywide Street Resurfacing
 Description: East Palo Alto: Various streets and roads: Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 52						\$ 52
CON	OTHER LOCAL	\$ 426						\$ 426
CON	STP	\$ 416						\$ 416
Total Programmed Funding:		\$ 894						\$ 894

TIP ID: **SM-170026** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006391
 Sponsor: Hillsborough Implementing Agency: Hillsborough
 Project Name: Hillsborough Street Resurfacing
 Description: Hillsborough: Various roadways: Resurfacing and preventative maintenance
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 46,798

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 82						\$ 82
CON	OTHER LOCAL		\$ 383					\$ 383
CON	SB1		\$ 202					\$ 202
CON	STP		\$ 408					\$ 408
Total Programmed Funding:		\$ 82	\$ 993					\$ 1,075

TIP ID: **SM-170027** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006392
 Sponsor: Menlo Park Implementing Agency: Menlo Park
 Project Name: Menlo Park-Santa Cruz Avenue & Middle Avenue Rehab
 Description: Menlo Park: Santa Cruz Ave between Olive St and Orange Ave and Middle Ave between Olive St and San Mateo Dr: Pavement Rehabilitation and installation of rectangular rapid flashing beacon
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PRIVATE	\$ 59						\$ 59
CON	PRIVATE	\$ 1,458						\$ 1,458
CON	STP	\$ 647						\$ 647
Total Programmed Funding:		\$ 2,164						\$ 2,164

TIP ID: **SM-170002** County: San Mateo System: Local Road RTP ID: 17-10-0023 CTIPS 20600006088
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: San Mateo CCAG
 Project Name: Regional Planning Activities and PPM - San Mateo
 Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 1,138						\$ 1,138
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 5,334						\$ 5,334
OTHER	RIP		\$ 263	\$ 262	\$ 262	\$ 46	\$ 201	\$ 1,034
Total Programmed Funding:		\$ 6,967	\$ 263	\$ 262	\$ 262	\$ 46	\$ 201	\$ 8,001

Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-170028** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006393
 Sponsor: Millbrae Implementing Agency: Millbrae
 Project Name: Millbrae Street Rehabilitation
 Description: Millbrae: Various streets and roads: Pavement rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 387						\$ 387
CON	STP	\$ 387						\$ 387
Total Programmed Funding:		\$ 859						\$ 859

TIP ID: **SM-210001** County: San Mateo System: Local Road RTP ID: 17-06-0037 CTIPS null
 Sponsor: Millbrae Implementing Agency: Millbrae
 Project Name: Widen Millbrae Avenue
 Description: Millbrae: Millbrae Avenue between Rollins Road and US101 Southbound On Ramp: Widen roadway and resurface the intersection of Millbrae Avenue and Rollins Road.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL				\$ 100			\$ 100
PSE	OTHER LOCAL					\$ 450		\$ 450
CON	RTP-LRP						\$ 11,000	\$ 11,000
Total Programmed Funding:					\$ 100	\$ 450	\$ 11,000	\$ 11,550

TIP ID: **SM-170004** County: San Mateo System: Local Road RTP ID: 17-06-0004 CTIPS 20600006098
 Sponsor: Pacifica Implementing Agency: Pacifica
 Project Name: Manor Drive Overcrossing and Milagra On Ramp
 Description: In Pacifica: Hwy 1 and Manor Drive I/C: Widen the existing overcrossing; Hwy 1 and Milagra: Construct a new on-ramp; Both intersections: install signals
 Air Quality Exempt Code: NON-EXEMPT
 Route: 1 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
ENV	PRIVATE	\$ 70						\$ 70
ENV	SALESTAX-	\$ 645						\$ 645
CON	RTP-LRP						\$ 18,560	\$ 18,560
Total Programmed Funding:		\$ 1,715					\$ 18,560	\$ 20,275

TIP ID: **SM-170044** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006469
 Sponsor: Portola Valley Implementing Agency: Portola Valley
 Project Name: Portola Valley Street Preservation
 Description: Portola Valley: Various streets and roads: Pavement preservation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 23,055

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 27						\$ 27
CON	STP			\$ 201				\$ 201
Total Programmed Funding:		\$ 27		\$ 201				\$ 228

Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-090007** County: San Mateo System: Local Road RTP ID: 17-06-0040 CTIPS 20600004320
 Sponsor: Redwood City Implementing Agency: Redwood City
 Project Name: Blomquist Street Extension
 Description: Redwood City: On Blomquist Street from Maple Street to Bair Island Road: Extend roadway across Redwood Creek.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,600						\$ 1,600
PE	PRIVATE		\$ 1,600					\$ 1,600
PE	RTP-LRP						\$ 1,200	\$ 1,200
CON	RTP-LRP						\$ 18,000	\$ 18,000
Total Programmed Funding:		\$ 1,600	\$ 1,600				\$ 19,200	\$ 22,400

TIP ID: **SM-170032** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006397
 Sponsor: Redwood City Implementing Agency: Redwood City
 Project Name: Redwood City Pavement Preservation
 Description: Redwood City: Twin Dolphin Parkway from Marine Parkway to Redwood Shores Parkway: Pavement preservation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 136						\$ 136
CON	OTHER LOCAL	\$ 160						\$ 160
CON	STP	\$ 1,266						\$ 1,266
Total Programmed Funding:		\$ 1,562						\$ 1,562

TIP ID: **SM-170033** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006398
 Sponsor: San Bruno Implementing Agency: San Bruno
 Project Name: Huntington/San Antonio Street Rehabilitation
 Description: San Bruno: Huntington Ave between San Mateo Ave and San Felipe Ave, and San Antonio Ave between San Felipe Ave and Santa Inez Ave: pavement rehabilitation and preventive maintenance
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 70						\$ 70
CON	OTHER LOCAL	\$ 787	\$ 400					\$ 1,187
CON	STP	\$ 673						\$ 673
Total Programmed Funding:		\$ 1,530	\$ 400					\$ 1,930

TIP ID: **SM-170035** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006400
 Sponsor: San Carlos Implementing Agency: San Carlos
 Project Name: Cedar and Brittan Ave Pavement Rehab
 Description: San Carlos: On Cedar Street, between San Carlos Avenue and the City of Belmont, and Brittan Avenue, between Elm Street and El Camino Real: Rehabilitate pavement and install ADA compliant facilities
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 65,953

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 75						\$ 75
CON	STP	\$ 575						\$ 575
Total Programmed Funding:		\$ 650						\$ 650

TIP ID: **SM-190001** County: San Mateo System: Local Road RTP ID: 17-06-0004 CTIPS 20600006534
 Sponsor: San Carlos Implementing Agency: San Carlos
 Project Name: Brittan Ave. Widening
 Description: San Carlos: At the intersection of Brittan and Industrial Road: Widen to accommodate three new left turn pockets
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 400						\$ 400
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Programmed Funding:		\$ 450					\$ 4,500	\$ 4,950

Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-170040** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006461
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: San Mateo Street Rehabilitation
 Description: San Mateo: Various streets and roads: Resurface and/or rehabilitate the roadway, implement bicycle elements and upgrade ADA ramps
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 207						\$ 207
CON	STP			\$ 1,593				\$ 1,593
Total Programmed Funding:		\$ 207		\$ 1,593				\$ 1,800

TIP ID: **SM-070002** County: San Mateo System: Local Road RTP ID: 17-06-0006 CTIPS 20600003924
 Sponsor: San Mateo CCAG Implementing Agency: South San Francisco
 Project Name: SM Countywide ITS Improvements - SSF Segment
 Description: San Mateo County, City of South San Francisco: County-wide: ITS improvements at various locations in the County.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	VRF	\$ 100						\$ 100
PSE	RIP	\$ 240						\$ 240
PSE	VRF	\$ 120						\$ 120
CON	PROP			\$ 3,598				\$ 3,598
CON	RIP			\$ 2,044				\$ 2,044
CON	VRF			\$ 917				\$ 917
Total Programmed Funding:		\$ 460		\$ 6,559				\$ 7,019

TIP ID: **SM-170046** County: San Mateo System: Local Road RTP ID: 17-06-0006 CTIPS 20600006499
 Sponsor: San Mateo CCAG Implementing Agency: San Mateo CCAG
 Project Name: ITS Improvements in San Mateo County Northern Citi
 Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 600						\$ 600
ENV	VRF	\$ 2						\$ 2
PSE	RIP		\$ 300					\$ 300
PSE	VRF		\$ 2					\$ 2
ROW	VRF	\$ 21						\$ 21
CON	RIP				\$ 7,600			\$ 7,600
CON	VRF				\$ 2,432			\$ 2,432
Total Programmed Funding:		\$ 623	\$ 302		\$ 10,032			\$ 10,957

TIP ID: **SM-170014** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006365
 Sponsor: San Mateo County Implementing Agency: San Mateo County
 Project Name: San Mateo Countywide Pavement Maintenance
 Description: San Mateo County: Various streets and roads county-wide: Pavement maintenance
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 14						\$ 14
PE	STP	\$ 107						\$ 107
CON	OTHER LOCAL		\$ 126					\$ 126
CON	STP		\$ 965					\$ 965
Total Programmed Funding:		\$ 121	\$ 1,091					\$ 1,212

Roadway Projects
San Mateo County
 Local Road Projects

TIP ID: **SM-170036** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006401
 Sponsor: South San Francisco Implementing Agency: South San Francisco
 Project Name: SSF Pavement Rehabilitation
 Description: South San Francisco: Various locations: Pavement Rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 82 Post Mile From: Post Mile To: Toll Credits: \$ 117,797

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 134						\$ 134
CON	STP	\$ 1,027						\$ 1,027
Total Programmed Funding:		\$ 1,161						\$ 1,161

TIP ID: **SM-170037** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 20600006402
 Sponsor: Woodside Implementing Agency: Woodside
 Project Name: Road Rehabilitation - Town of Woodside
 Description: Woodside: Various Streets and Roads: Pavement Resurfacing
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 32						\$ 32
CON	OTHER LOCAL	\$ 301						\$ 301
CON	STP	\$ 242						\$ 242
Total Programmed Funding:		\$ 575						\$ 575

End of section

Roadway Projects
San Mateo County
 Bike/Pedestrian Projects

TIP ID: **SM-170042** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006464
 Sponsor: Belmont Implementing Agency: Belmont
 Project Name: Ralston Avenue Corridor Bike-Ped Imps
 Description: Belmont: Ralston Ave from South Rd to Alameda de las Pulgas: Bicycle, pedestrian and pavement improvements. The pavement work is not federally participating.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 200						\$ 200
CON	CMAQ		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 600					\$ 600
Total Programmed Funding:		\$ 200	\$ 1,600					\$ 1,800

TIP ID: **SM-170041** County: San Mateo System: Public Lands/Trails RTP ID: 17-06-0001 CTIPS 20600006462
 Sponsor: Brisbane Implementing Agency: Brisbane
 Project Name: Crocker Trail Commuter Connectivity Upgrades
 Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 150					\$ 150
CON	OTHER LOCAL			\$ 115				\$ 115
CON	STP			\$ 885				\$ 885
Total Programmed Funding:			\$ 150	\$ 1,000				\$ 1,150

TIP ID: **SM-170020** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 20600006385
 Sponsor: Burlingame Implementing Agency: Burlingame
 Project Name: Burlingame: Broadway PDA Lighting Improvements
 Description: Burlingame: Along the Broadway corridor within the business district: Replace aging pedestrian street lighting with new, safer, brighter lighting
 Air Quality Exempt Code: 1.18 - EXEMPT (40 CFR 93.126) - Lighting improvements
 Route: 101 Post Mile From: 16.58 Post Mile To: 17.95 Toll Credits: \$ 82,584

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 180						\$ 180
CON	CMAQ	\$ 720						\$ 720
Total Programmed Funding:		\$ 900						\$ 900

TIP ID: **SM-170022** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006387
 Sponsor: Colma Implementing Agency: Colma
 Project Name: Colma - Mission Road Bike/Ped Improvements
 Description: Colma: Mission Rd between El Camino Real and Lawndale Blvd: Implement safety related improvements for pedestrians, bicyclists and vehicles
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 625						\$ 625
CON	OTHER LOCAL	\$ 1,258						\$ 1,258
CON	SB1	\$ 87						\$ 87
CON	VRF	\$ 330						\$ 330
Total Programmed Funding:		\$ 2,650						\$ 2,650

Roadway Projects
San Mateo County
 Bike/Pedestrian Projects

TIP ID: **SM-150012** County: San Mateo System: Local Road RTP ID: 17-06-001 CTIPS 20600006025
 Sponsor: Daly City Implementing Agency: Daly City
 Project Name: Daly City Central Corridor Bike/Ped Safety Imprmnt
 Description: In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/El Camino Real (State Route 82): install new sidewalk
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 82 Post Mile From: 023.78 Post Mile To: 023.509 Toll Credits: \$ 231,579

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	ATP-ST	\$ 300						\$ 300
CON	ATP-ST	\$ 1,719						\$ 1,719
CON	OTHER LOCAL	\$ 496						\$ 496
CON	TDA	\$ 154						\$ 154
Total Programmed Funding:		\$ 2,669						\$ 2,669

TIP ID: **SM-070006** County: San Mateo System: Local Road RTP ID: 17-06-005 CTIPS 20600003928
 Sponsor: East Palo Alto Implementing Agency: East Palo Alto
 Project Name: US 101 University Ave Interchange Improvements
 Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St: Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 60						\$ 60
PE	EARMARK	\$ 60						\$ 60
PE	OTHER LOCAL	\$ 16						\$ 16
PSE	EARMARK	\$ 740						\$ 740
PSE	OTHER LOCAL	\$ 174						\$ 174
PSE	SALESTAX-	\$ 25						\$ 25
ROW	EARMARK	\$ 50						\$ 50
ROW	SALESTAX-	\$ 12						\$ 12
CON	EARMARK	\$ 977						\$ 977
CON	SALESTAX-	\$ 4,892						\$ 4,892
Total Programmed Funding:		\$ 7,007						\$ 7,007

TIP ID: **SM-170013** County: San Mateo System: Local Road RTP ID: 17-06-003 CTIPS 20600006364
 Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay
 Project Name: Half Moon Bay - Poplar Complete Streets
 Description: Half Moon Bay: On Poplar St from Main St to Railroad Ave: Implement complete street improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 137,869

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 156						\$ 156
CON	CMAQ			\$ 1,202				\$ 1,202
Total Programmed Funding:		\$ 156		\$ 1,202				\$ 1,358

TIP ID: **SM-170029** County: San Mateo System: Local Road RTP ID: 17-06-001 CTIPS 20600006394
 Sponsor: Pacifica Implementing Agency: Pacifica
 Project Name: Pacifica - Palmetto Sidewalk Extension
 Description: Pacifica: Along the coastal west side of Palmetto Ave from Westline Dr. to 1,400 feet south: Construct new concrete sidewalk.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ	\$ 330						\$ 330
CON	SB1	\$ 43						\$ 43
Total Programmed Funding:		\$ 413						\$ 413

Roadway Projects
San Mateo County
 Bike/Pedestrian Projects

TIP ID: **SM-170045** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006472
 Sponsor: Redwood City Implementing Agency: Redwood City
 Project Name: US 101/Woodside Road Class 1 Bikeway
 Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blomquist St/Seaport Blvd: Construct approximately 1,800 linear feet of new Class 1 path
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 161						\$ 161
CON	CMAQ			\$ 948				\$ 948
CON	OTHER LOCAL			\$ 123				\$ 123
Total Programmed Funding:		\$ 161		\$ 1,071				\$ 1,232

TIP ID: **SM-170017** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 20600006368
 Sponsor: San Bruno Implementing Agency: San Bruno
 Project Name: Huntington Transit Corridor Bike/Ped Improvements
 Description: San Bruno: On Huntington Ave from San Bruno Ave to the entrance of the Centennial Way Trail: Implement pavement preservation and bike/ped facilities including converting the rightmost lane on northbound Huntington Ave to a two-way cycle track
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 122						\$ 122
PE	OTHER LOCAL	\$ 33						\$ 33
CON	CMAQ			\$ 792				\$ 792
CON	OTHER LOCAL			\$ 210				\$ 210
Total Programmed Funding:		\$ 155		\$ 1,002				\$ 1,157

TIP ID: **SM-170034** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006399
 Sponsor: San Carlos Implementing Agency: San Carlos
 Project Name: Ped Enhancements Arroyo/Cedar & Hemlock/Orange
 Description: San Carlos: At the intersections of Arroyo Ave and Cedar St and Hemlock St and Orange Ave and the Postman Walkway: Implement safety improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 165						\$ 165
Total Programmed Funding:		\$ 730						\$ 730

TIP ID: **SM-130031** County: San Mateo System: Public Lands/Trails RTP ID: 17-06-0001 CTIPS 20600005837
 Sponsor: San Francisco City/County Implementing Agency: San Francisco City/County
 Project Name: Southern Skyline Blvd. Ridge Trail Extension
 Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: 0 Post Mile To: 0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,800						\$ 2,800
CON	OTHER LOCAL			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 8,900	\$ 8,900
CON	STP			\$ 1,000				\$ 1,000
Total Programmed Funding:		\$ 2,800		\$ 3,000			\$ 8,900	\$ 14,700

Roadway Projects
San Mateo County
 Bike/Pedestrian Projects

TIP ID: **SM-170006** County: San Mateo System: Public Lands/Trails RTP ID: 17-06-0001 CTIPS 20600006146
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: East Hillsdale Boulevard Ped/Bike Overcrossing
 Description: City of San Mateo: Over US 101 at the US 101/Hillsdale Boulevard Interchange: Construct pedestrian and bicycle overcrossing
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 295						\$ 295
PE	RTP-LRP						\$ 1,500	\$ 1,500
PE	SALESTAX-	\$ 1,355						\$ 1,355
ROW	RTP-LRP						\$ 8,200	\$ 8,200
CON	RTP-LRP						\$ 19,500	\$ 19,500
Total Programmed Funding:		\$ 1,650					\$ 29,200	\$ 30,850

TIP ID: **SM-170038** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006403
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: North San Mateo Drive Sustainable Streets
 Description: San Mateo: on San Mateo Dr from Peninsula Ave to Baldwin Ave: Install Class II bike lanes, curb extensions, enhanced striping & signage, upgraded traffic signals with ped countdown, ped scale lighting, and green infrastructure. Related to SM-150016.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 15						\$ 15
PSE	OTHER LOCAL	\$ 389						\$ 389
CON	OTHER LOCAL	\$ 3,560						\$ 3,560
Total Programmed Funding:		\$ 3,964						\$ 3,964

TIP ID: **SM-170039** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006457
 Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)
 Project Name: Laurie Meadows Ped/Bike Safety Improvements
 Description: San Mateo: Various locations in the Laurie Meadows neighborhood: Implement bike/ped safety improvements; On Laurie Meadows Dr from near Pacific Blvd to Woodbridge Circle: Implement road diet
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 113,209

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 128						\$ 128
CON	CMAQ		\$ 987					\$ 987
Total Programmed Funding:		\$ 128	\$ 987					\$ 1,115

TIP ID: **SM-130032** County: San Mateo System: Public Lands/Trails RTP ID: 17-06-0001 CTIPS 20600005838
 Sponsor: San Mateo County Implementing Agency: San Mateo County
 Project Name: Midcoast Multi-Modal Trail
 Description: San Mateo County: On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada: Construct 4,537 feet of multi-use trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 1 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 102						\$ 102
PE	OTHER LOCAL	\$ 290						\$ 290
PSE	OTHER LOCAL	\$ 422						\$ 422
CON	RTP-LRP						\$ 3,700	\$ 3,700
Total Programmed Funding:		\$ 814					\$ 3,700	\$ 4,514

Roadway Projects
San Mateo County
 Bike/Pedestrian Projects

TIP ID: **SM-150015** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 20600006040
 Sponsor: South San Francisco Implementing Agency: South San Francisco
 Project Name: SSF Linden/Spruce Ave Traffic Calming Improvements
 Description: South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 17,779

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 45						\$ 45
PSE	ATP-ST	\$ 155						\$ 155
CON	ATP-ST	\$ 713						\$ 713
CON	OTHER LOCAL	\$ 125						\$ 125
Total Programmed Funding:		\$ 1,038						\$ 1,038

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Santa Clara County



Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL190014** County: Santa Clara System: State Highway RTP ID: 17-07-0067 CTIPS 20600006530
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 17 Congestion Relief in Los Gatos
 Description: Los Gatos: On both directions of SR 17 from Lark Ave to south of SR 9 IC: Construct aux lanes including modifications to on-ramps and off-ramps to improve operations and relieve congestion; Along SR-17 area: traffic signal and ITS improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: 17 Post Mile From: 6.2 Post Mile To: 9.3 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL		\$ 470					\$ 470
ENV	SALESTAX-		\$ 4,230					\$ 4,230
PE	OTHER LOCAL	\$ 130						\$ 130
PE	SALESTAX-	\$ 1,170						\$ 1,170
PSE	OTHER LOCAL			\$ 500				\$ 500
PSE	SALESTAX-			\$ 4,500				\$ 4,500
ROW	OTHER LOCAL					\$ 50		\$ 50
ROW	SALESTAX-			\$ 450				\$ 450
CON	OTHER LOCAL						\$ 3,950	\$ 3,950
CON	SALESTAX-						\$ 35,550	\$ 35,550
Total Programmed Funding:		\$ 1,300	\$ 4,700	\$ 450	\$ 5,000	\$ 50	\$ 39,500	\$ 51,000

TIP ID: **SCL210003** County: Santa Clara System: State Highway RTP ID: 17-07-0079 CTIPS null
 Sponsor: Campbell Implementing Agency: Campbell
 Project Name: SR 17 Southbound/Hamilton Ave. Off-Ramp Widening
 Description: Campbell: Southbound Route 17 at Hamilton Ave: Widen off-ramp to improve operations
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 17 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL					\$ 507		\$ 507
CON	OTHER LOCAL						\$ 100	\$ 100
CON	SALESTAX-						\$ 900	\$ 900
Total Programmed Funding:						\$ 507	\$ 1,000	\$ 1,507

TIP ID: **SCL090030** County: Santa Clara System: State Highway RTP ID: 17-07-0074 CTIPS 20600004296
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 85 Express Lanes
 Description: Santa Clara County: On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches: Install ETS and implement roadway pricing
 Air Quality Exempt Code: NON-EXEMPT
 Route: 85 Post Mile From: 0 Post Mile To: 24.059 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 1,500						\$ 1,500
PE	OTHER LOCAL	\$ 9,300						\$ 9,300
PE	ST-STP	\$ 3,300						\$ 3,300
PSE	RIP	\$ 8,600						\$ 8,600
PSE	RTP-LRP						\$ 15,200	\$ 15,200
ROW	RIP	\$ 600						\$ 600
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RIP		\$ 2,300					\$ 2,300
CON	RTP-LRP						\$ 145,700	\$ 145,700
Total Programmed Funding:		\$ 23,300	\$ 2,300				\$ 161,900	\$ 187,500

TIP ID: **SCL210001** County: Santa Clara System: State Highway RTP ID: 17-07-0009 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 87/Charcot Ave On-Ramp HOV Bypass
 Description: San Jose: At the SR-87/Charcot Ave on-ramp: Add HOV bypass lane to the current overcrossing by restriping and adding a lane within the existing pavement on the overcrossing and modify the SB SR 87 ramp meter.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 87 Post Mile From: 9.2 Post Mile To: 9.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
CON	SALESTAX-		\$ 2,700					\$ 2,700
Total Programmed Funding:		\$ 300	\$ 2,700					\$ 3,000

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL030006** County: Santa Clara System: State Highway RTP ID: 17-07-0038 CTIPS 20600002351
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: US 101/Blossom Hill Interchange Improvements
 Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 28.4 Post Mile To: 29.4 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,000						\$ 2,000
PSE	OTHER LOCAL	\$ 5,000						\$ 5,000
ROW	OTHER LOCAL	\$ 120						\$ 120
CON	SALESTAX-	\$ 20,880						\$ 20,880
Total Programmed Funding:		\$ 28,000						\$ 28,000

TIP ID: **SCL110002** County: Santa Clara System: State Highway RTP ID: 17-07-0075 CTIPS 20600004760
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Santa Clara County - US 101 Express Lanes
 Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 52.550 Post Mile To: 16.006 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 8,500						\$ 8,500
PSE	EARMARK	\$ 3,278						\$ 3,278
PSE	OTHER LOCAL	\$ 4,500						\$ 4,500
PSE	RIP	\$ 20,777						\$ 20,777
PSE	RTP-LRP						\$ 38,822	\$ 38,822
ROW	RIP	\$ 368	\$ 4,754					\$ 5,122
ROW	RTP-LRP						\$ 1,346	\$ 1,346
CON	RIP	\$ 13,900			\$ 3,207			\$ 17,107
CON	RTP-LRP						\$ 333,393	\$ 333,393
CON	SB1	\$ 33,200						\$ 33,200
Total Programmed Funding:		\$ 84,523	\$ 4,754		\$ 3,207		\$ 373,561	\$ 466,045

TIP ID: **SCL190006** County: Santa Clara System: State Highway RTP ID: 17-07-0044 CTIPS 20600006522
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Double Lane Southbound US 101 off-ramp to SB SR 87
 Description: Santa Clara: Southbound US 101 to Southbound Route 87: Widen the existing connector ramp to add one additional traffic lane and construct and install Traffic Monitoring Station (TMC)
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 39.9 Post Mile To: 40.2 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 500						\$ 500
CON	SALESTAX-	\$ 2,500						\$ 2,500
Total Programmed Funding:		\$ 3,000						\$ 3,000

TIP ID: **SCL190008** County: Santa Clara System: State Highway RTP ID: 17-07-0031 CTIPS 20600006524
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/De L Cruz Blvd - Trimble Road I/C Imp
 Description: Santa Clara: At the US101/De La Cruz Blvd/Trimble Rd IC: Modify interchange into a partial cloverleaf.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 40.0 Post Mile To: 41.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	SALESTAX-	\$ 4,000						\$ 4,000
ROW	SALESTAX-	\$ 7,000						\$ 7,000
CON	RTP-LRP						\$ 10,000	\$ 10,000
CON	SALESTAX-		\$ 28,000					\$ 28,000
Total Programmed Funding:		\$ 15,000	\$ 28,000				\$ 10,000	\$ 53,000

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL190010** County: Santa Clara System: State Highway RTP ID: 17-07-0035 CTIPS 20600006526
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/Buena Vista Avenue Interchange Improvement
 Description: Gilroy: At Buena Vista Ave. overcrossing at US 101: Construct a complete interchange by widening the overcrossing structure and adding new northbound and southbound on and off ramps.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 9.6 Post Mile To: 10.6 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL			\$ 400				\$ 400
ENV	SALESTAX-			\$ 3,600				\$ 3,600
PE	SALESTAX-	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL				\$ 500			\$ 500
PSE	SALESTAX-				\$ 4,500			\$ 4,500
ROW	OTHER LOCAL					\$ 200		\$ 200
ROW	SALESTAX-					\$ 1,800		\$ 1,800
CON	OTHER LOCAL						\$ 2,300	\$ 2,300
CON	SALESTAX-						\$ 19,700	\$ 19,700
Total Programmed Funding:		\$ 1,000		\$ 4,000	\$ 5,000	\$ 2,000	\$ 22,000	\$ 34,000

TIP ID: **SCL190012** County: Santa Clara System: State Highway RTP ID: 17-07-0034 CTIPS 20600006526
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/San Antonio Rd/Charleston/Rengstorff IC Imp
 Description: Mountain View and Palo Alto: US 101 interchanges at San Antonio and Charleston Road/Rengstorff Avenue: Construct interchange improvements include adding new auxiliary lane.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 101 Post Mile From: 49.5 Post Mile To: 51.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 5,000						\$ 5,000
PE	SALESTAX-	\$ 1,000						\$ 1,000
PSE	SALESTAX-		\$ 5,000					\$ 5,000
ROW	SALESTAX-		\$ 3,000					\$ 3,000
CON	SALESTAX-				\$ 26,000			\$ 26,000
Total Programmed Funding:		\$ 6,000	\$ 8,000		\$ 26,000			\$ 40,000

TIP ID: **SCL190013** County: Santa Clara System: State Highway RTP ID: 17-07-0069 CTIPS 20600006526
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/SR 25 Interchange - Phase 1
 Description: Santa Clara County: US 101 and SR 25 Interchange: Phase 1 Reconfigure a portion of the overall interchange re-construction, focusing on improving the movement from southbound US 101 to southbound SR 25
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 101 Post Mile From: 2.8 Post Mile To: 3.7 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 1,000						\$ 1,000
PSE	SALESTAX-	\$ 2,000						\$ 2,000
PSE	SB1	\$ 4,200						\$ 4,200
ROW	SALESTAX-		\$ 15,000					\$ 15,000
CON	RTP-LRP						\$ 55,000	\$ 55,000
CON	SALESTAX-			\$ 24,000				\$ 24,000
Total Programmed Funding:		\$ 7,200	\$ 15,000	\$ 24,000			\$ 55,000	\$ 101,200

TIP ID: **SCL210002** County: Santa Clara System: State Highway RTP ID: 17-07-0079 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/SR 152/10th Ramp and Intersection Imp.
 Description: Gilroy: US-101/SR-152/10th St Interchange: Add a second lane on the off-ramp
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-				\$ 1,300			\$ 1,300
PE	SALESTAX-			\$ 500				\$ 500
PSE	SALESTAX-					\$ 2,700		\$ 2,700
CON	SALESTAX-						\$ 6,300	\$ 6,300
Total Programmed Funding:				\$ 500	\$ 1,300	\$ 2,700	\$ 6,300	\$ 10,800

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL210004** County: Santa Clara System: State Highway RTP ID: 17-07-0040 CTIPS null
 Sponsor: Mountain View Implementing Agency: Mountain View
 Project Name: US 101/Shoreline Boulevard IC Improvements
 Description: Mountain View: US 101/Shorline Blvd Interchange: RealignE the northbound Shoreline Boulevard off-ramp from US 101 to connect to L' Avenida rather than directly to Shoreline Boulevard.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PRIVATE	\$ 2,020						\$ 2,020
PSE	PROPERTY TAX	\$ 6,400						\$ 6,400
CON	PROPERTY TAX	\$ 11,580						\$ 11,580
Total Programmed Funding:		\$ 20,000						\$ 20,000

TIP ID: **SCL090016** County: Santa Clara System: State Highway RTP ID: 17-07-0022 CTIPS 20600004270
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 152 New Alignment
 Description: Santa Clara/ San Benito counties: SR152 between US101 and SR156: Complete PA&ED for new alignment the highway.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 152 Post Mile From: 9.9 Post Mile To: 35.2 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	IIP	\$ 5,000						\$ 5,000
ENV	RTP-LRP						\$ 25,000	\$ 25,000
Total Programmed Funding:		\$ 5,000					\$ 25,000	\$ 30,000

TIP ID: **SCL190005** County: Santa Clara System: State Highway RTP ID: 17-07-0068 CTIPS 20600006521
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 237 WB Auxiliary Lane fr McCarthy to North 1st
 Description: Santa Clara County: SR 237 between McCarthy Boulevard and North First Street: Add westbound auxiliary lane
 Air Quality Exempt Code: NON-EXEMPT
 Route: 237 Post Mile From: 6.10 Post Mile To: 9.36 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 3,500						\$ 3,500
PSE	SALESTAX-		\$ 4,300					\$ 4,300
ROW	SALESTAX-			\$ 16,000				\$ 16,000
CON	SALESTAX-				\$ 28,200			\$ 28,200
Total Programmed Funding:		\$ 3,500	\$ 4,300	\$ 16,000	\$ 28,200			\$ 52,000

TIP ID: **SCL190009** County: Santa Clara System: State Highway RTP ID: 17-07-0051 CTIPS 20600006525
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Calaveras Boulevard Widening
 Description: Milpitas: Calaveras Blvd. overpass at UPRR tracks from Abel St to Town Center Blvd: Widen from 4 to 6 lanes and modify signing, striping and signals
 Air Quality Exempt Code: NON-EXEMPT
 Route: 237 Post Mile From: 9.4 Post Mile To: 11 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 5,000						\$ 5,000
PE	SALESTAX-	\$ 1,000						\$ 1,000
PSE	SALESTAX-		\$ 6,000					\$ 6,000
ROW	SALESTAX-		\$ 10,000					\$ 10,000
CON	SALESTAX-				\$ 63,000			\$ 63,000
Total Programmed Funding:		\$ 6,000	\$ 16,000		\$ 63,000			\$ 85,000

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL150014** County: Santa Clara System: State Highway RTP ID: 17-07-0025 CTIPS 20600005942
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280/Winchester Blvd Interchange Improvement
 Description: San Jose: I-280/Winchester Interchange: Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 280 Post Mile From: 4.5 Post Mile To: 6.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
PE	SALESTAX-	\$ 3,000						\$ 3,000
PE	STP	\$ 500						\$ 500
PSE	SALESTAX-		\$ 6,000					\$ 6,000
ROW	OTHER LOCAL			\$ 1,000				\$ 1,000
ROW	SALESTAX-			\$ 9,000				\$ 9,000
CON	OTHER LOCAL				\$ 6,000			\$ 6,000
CON	SALESTAX-				\$ 62,000			\$ 62,000
Total Programmed Funding:		\$ 5,000	\$ 6,000	\$ 10,000	\$ 68,000			\$ 89,000

TIP ID: **SCL170064** County: Santa Clara System: State Highway RTP ID: 17-07-0064 CTIPS 20600006501
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge
 Description: San Jose: On I-280 between SR 87 and Los Gatos Creek Bridge: Construct soundwalls
 Air Quality Exempt Code: 4.06 - EXEMPT (40 CFR 93.126) - Noise attenuation
 Route: 280 Post Mile From: 2.6 Post Mile To: 3.2 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 833						\$ 833
PSE	RIP		\$ 929					\$ 929
ROW	RIP			\$ 456				\$ 456
CON	RIP				\$ 4,782			\$ 4,782
Total Programmed Funding:		\$ 833	\$ 929	\$ 456	\$ 4,782			\$ 7,000

TIP ID: **SCL190002** County: Santa Clara System: State Highway RTP ID: 17-07-0079 CTIPS 20600006518
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280/Foothill Expressway Off Ramp Improvement
 Description: Santa Clara County: NB I-280/Foothill Expressway interchange: Widen off ramp to add one additional lane
 Air Quality Exempt Code: NON-EXEMPT
 Route: 280 Post Mile From: 11.2 Post Mile To: 11.5 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 700						\$ 700
PSE	SALESTAX-	\$ 500						\$ 500
CON	SALESTAX-	\$ 4,300						\$ 4,300
Total Programmed Funding:		\$ 5,500						\$ 5,500

TIP ID: **SCL190004** County: Santa Clara System: State Highway RTP ID: 17-07-0028 CTIPS 20600006520
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280 HOV - San Mateo County line to Magdalena Ave
 Description: Santa Clara County: On I-280 NB from the existing HOV lane near Magdalena Ave to the San Mateo County Line and SB from approximately 3200 ft north of the existing HOV lane near Magdalena Ave to the San Mateo County Line: Construct new HOV lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: 280 Post Mile From: 13.60 Post Mile To: 20.63 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-		\$ 6,000					\$ 6,000
PE	SALESTAX-	\$ 1,500						\$ 1,500
PSE	SALESTAX-				\$ 6,500			\$ 6,500
ROW	SALESTAX-				\$ 4,000			\$ 4,000
CON	SALESTAX-						\$ 36,000	\$ 36,000
Total Programmed Funding:		\$ 1,500	\$ 6,000		\$ 10,500		\$ 36,000	\$ 54,000

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL190011** County: Santa Clara System: State Highway RTP ID: 17-07-0026 CTIPS 20600006527
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280/Wolfe Road Interchange Improvement
 Description: Cupertino: I-280/Wolfe Road Interchange: Modify to relieve congestion and improve local circulation.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 280 Post Mile From: 8.1 Post Mile To: 8.6 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,260						\$ 1,260
ENV	SALESTAX-	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 740						\$ 740
PSE	OTHER LOCAL		\$ 1,500					\$ 1,500
PSE	SALESTAX-		\$ 5,500					\$ 5,500
ROW	OTHER LOCAL			\$ 1,500				\$ 1,500
ROW	SALESTAX-			\$ 5,030				\$ 5,030
CON	OTHER LOCAL				\$ 3,600			\$ 3,600
CON	SALESTAX-				\$ 73,550			\$ 73,550
Total Programmed Funding:		\$ 5,000	\$ 7,000	\$ 6,530	\$ 77,150			\$ 95,680

TIP ID: **SCL190015** County: Santa Clara System: State Highway RTP ID: 17-07-0029 CTIPS 20600006531
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280/Saratoga Avenue Interchange Improvement
 Description: San Jose: I-280/ Saratoga Ave Interchange: Modify interchange to relieve congestion and improve local circulation
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 280 Post Mile From: 4.57 Post Mile To: 7.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-		\$ 4,000					\$ 4,000
PE	SALESTAX-	\$ 1,500						\$ 1,500
PSE	SALESTAX-			\$ 5,500				\$ 5,500
ROW	SALESTAX-				\$ 3,200			\$ 3,200
CON	SALESTAX-						\$ 45,800	\$ 45,800
Total Programmed Funding:		\$ 1,500	\$ 4,000	\$ 5,500	\$ 3,200		\$ 45,800	\$ 60,000

TIP ID: **SCL190016** County: Santa Clara System: State Highway RTP ID: 17-07-0030 CTIPS 20600006532
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-280 NB Braided Ramps btw Foothill Expwy & SR 85
 Description: Santa Clara County: On northbound I-280 between Foothill Expressway and Route 85: Improve braided ramps
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 280 Post Mile From: 0 Post Mile To: 1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-		\$ 5,400					\$ 5,400
PE	SALESTAX-		\$ 2,700					\$ 2,700
PSE	SALESTAX-	\$ 8,100						\$ 8,100
ROW	SALESTAX-			\$ 2,700				\$ 2,700
CON	SALESTAX-				\$ 35,100			\$ 35,100
Total Programmed Funding:		\$ 8,100	\$ 8,100	\$ 2,700	\$ 35,100			\$ 54,000

TIP ID: **SCL190034** County: Santa Clara System: State Highway RTP ID: 17-10-0025 CTIPS null
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: SCL-SM I-280 Pavement Preserv. and HOV Extension
 Description: Santa Clara and San Mateo Counties: On I-280 from Foothill Blvd (Santa Clara County PM 11.5) to 0.5 mile north of Sand Hill (San Mateo County PM 2.1): Pavement rehab; On SB I-280 from near Magdalena Ave south 3200 ft to existing HOV lane: Extend HOV lane
 Air Quality Exempt Code: NON-EXEMPT

Route: 280 Post Mile From: 11.5 Post Mile To: 20.6 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	AC	\$ 1,853						\$ 1,853
PSE	AC	\$ 3,284						\$ 3,284
ROW	AC	\$ 50						\$ 50
CON	AC	\$ 47,574						\$ 47,574
CON-CE	AC	\$ 6,661						\$ 6,661
ROW-SUP	AC	\$ 48						\$ 48
Total Programmed Funding:		\$ 59,470						\$ 59,470

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL150001** County: Santa Clara System: State Highway RTP ID: 17-07-0064 CTIPS 20600005823
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave
 Description: San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls
 Air Quality Exempt Code: 4.06 - EXEMPT (40 CFR 93.126) - Noise attenuation
 Route: 680 Post Mile From: 1.4 Post Mile To: 2.3 Toll Credits: \$ 511,105

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 95						\$ 95
PE	VERF	\$ 901						\$ 901
PSE	RIP	\$ 731						\$ 731
ROW	RIP	\$ 355						\$ 355
ROW	VERF	\$ 275						\$ 275
CON	RIP		\$ 3,275					\$ 3,275
Total Programmed Funding:		\$ 2,357	\$ 3,275					\$ 5,632

TIP ID: **SCL190017** County: Santa Clara System: State Highway RTP ID: 17-07-0032 CTIPS 20600006533
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-680/ Alum Rock/ McKee Road Interchange Imp
 Description: San Jose: At the I-680/ Alum Rock and I-680/ McKee Road interchanges: Reconfigure interchanges, improve access for all modes of transportation, improve traffic operations and relieve congestion; In the median of I-680: construct Express Bus Station
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: 680 Post Mile From: 1.4 Post Mile To: 4 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-		\$ 4,700					\$ 4,700
PE	SALESTAX-	\$ 2,350						\$ 2,350
PSE	SALESTAX-			\$ 7,050				\$ 7,050
ROW	SALESTAX-				\$ 2,350			\$ 2,350
CON	SALESTAX-					\$ 30,550		\$ 30,550
Total Programmed Funding:		\$ 2,350	\$ 4,700	\$ 7,050	\$ 2,350	\$ 30,550		\$ 47,000

TIP ID: **SCL130044** County: Santa Clara System: State Highway RTP ID: 17-10-0025 CTIPS 20600005825
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: I-880 Stevens Creek Landscaping
 Description: San Jose: at the I-880/Stevens Creek interchange: Provide landscaping.
 Air Quality Exempt Code: 4.09 - EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc
 Route: 880 Post Mile From: 0.0 Post Mile To: 0.1 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 696						\$ 696
PE	OTHER LOCAL	\$ 175						\$ 175
CON	EARMARK	\$ 1,355						\$ 1,355
CON	OTHER LOCAL	\$ 1,579						\$ 1,579
Total Programmed Funding:		\$ 3,805						\$ 3,805

TIP ID: **SCL190003** County: Santa Clara System: State Highway RTP ID: 17-07-0010 CTIPS 20600006519
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Hwy. Transp Operations System/FPI Phase 1 & 2
 Description: Santa Clara County: At various locations: Implement Transportation Operations System/Freeway Performance Initiative projects
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 1,500	\$ 1,500
ENV	SALESTAX-	\$ 500						\$ 500
PE	RTP-LRP						\$ 750	\$ 750
PE	SALESTAX-	\$ 250						\$ 250
PSE	RTP-LRP						\$ 2,250	\$ 2,250
PSE	SALESTAX-		\$ 750					\$ 750
ROW	RTP-LRP						\$ 750	\$ 750
ROW	SALESTAX-			\$ 250				\$ 250
CON	RTP-LRP						\$ 9,750	\$ 9,750
CON	SALESTAX-				\$ 3,250			\$ 3,250
Total Programmed Funding:		\$ 750	\$ 750	\$ 250	\$ 3,250		\$ 15,000	\$ 20,000

Roadway Projects
Santa Clara County
 State Highway Projects

TIP ID: **SCL190031** County: Santa Clara System: State Highway RTP ID: 17-07-0064 CTIPS null
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Santa Clara Countywide Noise Abatement Program
 Description: Santa Clara County: Countywide: Implement noise reduction projects, project is phased
 Air Quality Exempt Code: 4.06 - EXEMPT (40 CFR 93.126) - Noise attenuation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	SALESTAX-	\$ 4,000				\$ 8,000		\$ 12,000
PSE	SALESTAX-				\$ 5,000		\$ 5,000	\$ 10,000
ROW	SALESTAX-					\$ 2,000		\$ 2,000
CON	SALESTAX-						\$ 12,000	\$ 12,000
Total Programmed Funding:		\$ 4,000			\$ 5,000	\$ 10,000	\$ 17,000	\$ 36,000

End of section

Roadway Projects
Santa Clara County
 Local Road Projects

TIP ID: **SCL190036** County: Santa Clara System: Local Road RTP ID: 17-01-0001 CTIPS null
 Sponsor: Cupertino Implementing Agency: Cupertino
 Project Name: McClellan Road Separated Bikeways (Phase 3)
 Description: Cupertino: McClellan Rd from De Anza Blvd to Byrne Ave and Pacifica Drive from De Anza Blvd to Torre Ave: Implement separated bike lane improvements and traffic signal modifications
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
CON	CMAQ			\$ 1,000				\$ 1,000
CON	OTHER LOCAL			\$ 1,200				\$ 1,200
Total Programmed Funding:		\$ 300		\$ 2,200				\$ 2,500

TIP ID: **SCL170038** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 20600006416
 Sponsor: Los Altos Implementing Agency: Los Altos
 Project Name: Los Altos: Fremont Ave Pavement Preservation
 Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 170						\$ 170
CON	OTHER LOCAL		\$ 1,365					\$ 1,365
CON	STP		\$ 336					\$ 336
Total Programmed Funding:		\$ 170	\$ 1,701					\$ 1,871

TIP ID: **SCL170001** County: Santa Clara System: Local Road RTP ID: 17-10-0023 CTIPS 20600006089
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Santa Clara Valley Transportation
 Project Name: Regional Planning Activities and PPM - Santa Clara
 Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 2,620						\$ 2,620
PE	OTHER LOCAL	\$ 787						\$ 787
PE	STP	\$ 10,900						\$ 10,900
OTHER	RIP		\$ 912	\$ 912	\$ 112		\$ 469	\$ 2,405
Total Programmed Funding:		\$ 14,307	\$ 912	\$ 912	\$ 112		\$ 469	\$ 16,712

TIP ID: **SCL170039** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 20600006417
 Sponsor: Milpitas Implementing Agency: Milpitas
 Project Name: Street Resurfacing 2020 & 2021
 Description: Milpitas: Various streets and roads: Street rehabilitation, upgrade ADA facilities, striping and signage, including bicycle facilities, and concrete work.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 386						\$ 386
CON	OTHER LOCAL	\$ 1,090	\$ 1,300					\$ 2,390
CON	SALESTAX-		\$ 1,100					\$ 1,100
CON	STP	\$ 1,031	\$ 578					\$ 1,609
Total Programmed Funding:		\$ 2,506	\$ 2,978					\$ 5,485

Roadway Projects
Santa Clara County
 Local Road Projects

TIP ID: **SCL170063** County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 20600006498
 Sponsor: Morgan Hill Implementing Agency: Morgan Hill
 Project Name: Dunne Avenue Pavement Rehabilitation
 Description: Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 95					\$ 95
CON	OTHER LOCAL			\$ 300				\$ 300
CON	STP			\$ 857				\$ 857
Total Programmed Funding:			\$ 95	\$ 1,157				\$ 1,252

TIP ID: **SCL110006** County: Santa Clara System: Local Road RTP ID: 17-07-0005 CTIPS 20600004607
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: San Jose - Autumn Street Extension
 Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 974						\$ 974
PE	PRIVATE						\$ 326	\$ 326
PE	RTP-LRP						\$ 4,000	\$ 4,000
CON	PRIVATE						\$ 7,000	\$ 7,000
CON	RTP-LRP						\$ 5,000	\$ 5,000
Total Programmed Funding:			\$ 974				\$ 16,326	\$ 17,300

TIP ID: **SCL170044** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 20600006422
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: San Jose Pavement Maintenance
 Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,649						\$ 1,649
CON	OTHER LOCAL	\$ 2,155						\$ 2,155
CON	STP	\$ 2,483	\$ 14,159					\$ 16,642
Total Programmed Funding:			\$ 6,287	\$ 14,159				\$ 20,446

TIP ID: **SCL190001** County: Santa Clara System: Local Road RTP ID: 17-07-0039 CTIPS 20600006517
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: US 101/Old Oakland Road Interchange improvements
 Description: Oakland Rd - Commercial St to US 101: Widen to 8 lanes; Commercial St - Oakland Rd to Berryessa Rd: Add turn lanes; Commercial St - Berryessa Rd to Mabury Rd: Extend roadway: US 101 ramps: Widen to 3 lanes; Various locations in area: modify signals
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 37.73 Post Mile To: 37.73 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL			\$ 3,000				\$ 3,000
CON	RTP-LRP						\$ 19,000	\$ 19,000
Total Programmed Funding:			\$ 3,000	\$ 3,000			\$ 19,000	\$ 25,000

Roadway Projects
Santa Clara County
 Local Road Projects

TIP ID: **SCL090017** County: Santa Clara System: Local Road RTP ID: 17-07-0005 CTIPS 20600004292
 Sponsor: Santa Clara County Implementing Agency: Santa Clara County
 Project Name: Montague Expwy Widening - Trade Zone-Great Mall
 Description: Santa Clara County: Montague Expressway between Trade Zone and Great Mall Blvd: Widen roadway to 8 lanes
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PRIVATE	\$ 1,000						\$ 1,000
ROW	PRIVATE	\$ 1,000						\$ 1,000
CON	PRIVATE				\$ 9,000			\$ 9,000
CON	SALESTAX-						\$ 8,000	\$ 8,000
Total Programmed Funding:		\$ 2,000			\$ 9,000		\$ 8,000	\$ 19,000

TIP ID: **SCL110125** County: Santa Clara System: Local Road RTP ID: 17-10-0021 CTIPS 20600005514
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Metropolitan Transportation
 Project Name: Local PDA Planning - Santa Clara
 Description: Santa Clara County: Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 568						\$ 568
PE	STP	\$ 4,387						\$ 4,387
Total Programmed Funding:		\$ 4,956						\$ 4,956

TIP ID: **SCL130001** County: Santa Clara System: Local Road RTP ID: 17-07-0033 CTIPS 20600005524
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: SR 237/US 101/Mathilda Interchange Modifications
 Description: In Sunnyvale: US 101/Mathilda and SR 237/Mathilda interchanges: Modify interchanges to relieve congestion, improve traffic operations for all modes and enhance landscaping conditions.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 101 Post Mile From: 45.2 Post Mile To: 45.8 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 3,200						\$ 3,200
PSE	SALESTAX-	\$ 800						\$ 800
ROW	OTHER LOCAL	\$ 800						\$ 800
CON	SALESTAX-	\$ 19,000	\$ 2,200					\$ 21,200
CON	SB1	\$ 17,000						\$ 17,000
Total Programmed Funding:		\$ 44,800	\$ 2,200					\$ 47,000

TIP ID: **SCL170065** County: Santa Clara System: Local Road RTP ID: 17-10-0033 CTIPS 20600006538
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Metropolitan Transportation
 Project Name: IDEA Cat 2: Valley Transportation Authority
 Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 150						\$ 150
CON	STP	\$ 845						\$ 845
Total Programmed Funding:		\$ 1,095						\$ 1,095

Roadway Projects
Santa Clara County
 Local Road Projects

TIP ID: **SCL190007** County: Santa Clara System: Local Road RTP ID: 17-07-0023 CTIPS 20600006523
 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
 Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp
 Description: San Jose: US101 at Zanker Rd/Skyport Dr./N. 4th St: Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr-N. Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 38.4 Post Mile To: 39.3 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,600						\$ 2,600
ENV	SALESTAX-	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
PSE	OTHER LOCAL			\$ 2,000				\$ 2,000
PSE	SALESTAX-			\$ 10,200				\$ 10,200
ROW	SALESTAX-					\$ 70,000		\$ 70,000
CON	SALESTAX-					\$ 71,700		\$ 71,700
Total Programmed Funding:		\$ 7,100		\$ 12,200		\$ 141,700		\$ 161,000

TIP ID: **SCL170027** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 20600006357
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Sunnyvale Traffic Signal Upgrades/Replacements

Description: Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Route: Post Mile From: Post Mile To: Toll Credits: \$ 271,380

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 333						\$ 333
PE	STP	\$ 200						\$ 200
CON	STP		\$ 2,366					\$ 2,366
Total Programmed Funding:		\$ 533	\$ 2,366					\$ 2,899

End of section

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL190042** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS null
 Sponsor: Campbell Implementing Agency: Campbell
 Project Name: Harriet Avenue Sidewalk Improvements
 Description: Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 205					\$ 205
CON	CMAQ			\$ 959				\$ 959
CON	OTHER LOCAL			\$ 191				\$ 191
Total Programmed Funding:			\$ 205	\$ 1,150				\$ 1,355

TIP ID: **SCL170028** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600006358
 Sponsor: Los Gatos Implementing Agency: Los Gatos
 Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector
 Description: In Los Gatos: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave: Construct bike and pedestrian connector
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 9 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 343						\$ 343
PE	OTHER LOCAL	\$ 44						\$ 44
CON	RTP-LRP						\$ 4,000	\$ 4,000
Total Programmed Funding:			\$ 387				\$ 4,000	\$ 4,387

TIP ID: **SCL190033** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS null
 Sponsor: Los Gatos Implementing Agency: Los Gatos
 Project Name: Shannon Road Complete Streets
 Description: Los Gatos: On the north side of Shannon Road between Los Gatos Blvd and Cherry Blossom Lane: Construct a Class I multi-use path.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 100						\$ 100
CON	CMAQ			\$ 940				\$ 940
CON	OTHER LOCAL			\$ 250				\$ 250
Total Programmed Funding:			\$ 100	\$ 1,190				\$ 1,290

TIP ID: **SCL170051** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006459
 Sponsor: Palo Alto Implementing Agency: Palo Alto
 Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape
 Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: 82 Post Mile From: Post Mile To: Toll Credits: \$ 533,929

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL			\$ 709				\$ 709
CON	CMAQ				\$ 4,655			\$ 4,655
Total Programmed Funding:				\$ 709	\$ 4,655			\$ 5,364

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL170053** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006463
 Sponsor: Palo Alto Implementing Agency: Palo Alto
 Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways
 Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility; Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected bicycle facilities
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 105,409

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL			\$ 480				\$ 480
CON	CMAQ				\$ 919			\$ 919
Total Programmed Funding:				\$ 480	\$ 919			\$ 1,399

TIP ID: **SCL050082** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600003861
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Bay Trail Reach 9 & 9B
 Description: San Jose: From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property): Construct 1.1 miles of commuter/transportation trail. HPP # 2084
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 545						\$ 545
PE	OTHER LOCAL	\$ 270						\$ 270
ROW	EARMARK	\$ 50						\$ 50
ROW	OTHER LOCAL	\$ 13						\$ 13
CON	EARMARK	\$ 80						\$ 80
CON	OTHER LOCAL	\$ 20						\$ 20
CON	RTP-LRP						\$ 7,560	\$ 7,560
Total Programmed Funding:			\$ 978				\$ 7,560	\$ 8,538

TIP ID: **SCL050083** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600003862
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Coyote Creek Trail (Hwy 237-Story Rd)
 Description: San Jose: From Highway 237 to Story Road: Master plan entire system, design and construction of the trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 457						\$ 457
ENV	OTHER LOCAL	\$ 115						\$ 115
PE	OTHER LOCAL	\$ 92						\$ 92
PE	STP	\$ 713						\$ 713
PSE	ATP-REG	\$ 1,210						\$ 1,210
PSE	EARMARK	\$ 861						\$ 861
PSE	OTHER LOCAL	\$ 430						\$ 430
CON	ATP-REG		\$ 4,046					\$ 4,046
CON	EARMARK	\$ 2,356						\$ 2,356
CON	OTHER LOCAL	\$ 10,403						\$ 10,403
CON	RTP-LRP						\$ 20,900	\$ 20,900
Total Programmed Funding:			\$ 16,637	\$ 4,046			\$ 20,900	\$ 41,583

TIP ID: **SCL110029** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600004956
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: San Jose: Los Gatos Creek Reach 5 Underpass
 Description: In San Jose: Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave: Construct Los Gatos Creek Trail (Reach 5b/c).
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 1,250						\$ 1,250
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	RTP-LRP						\$ 2,500	\$ 2,500
Total Programmed Funding:			\$ 2,550				\$ 2,500	\$ 5,050

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL130004** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600005656
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: San Jose - Better Bikeways
 Description: San Jose: Various locations in downtown: Implement a network of bikeways
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 375						\$ 375
CON	CMAQ	\$ 908						\$ 908
CON	OTHER LOCAL	\$ 118						\$ 118
Total Programmed Funding:		\$ 1,401						\$ 1,401

TIP ID: **SCL130016** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600005583
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: East San Jose Bikeways
 Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, bike-friendly signal detection and pavement markings. Toll credits used in lieu of match for CON.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 229,400

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 457						\$ 457
ROW	OTHER LOCAL	\$ 75						\$ 75
CON	CMAQ	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 2,532						\$ 2,532

TIP ID: **SCL170029** County: Santa Clara System: Local Road RTP ID: 17-07-0064 CTIPS 20600006359
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Tully Road Safety Improvements
 Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,624						\$ 1,624
PE	PRIVATE	\$ 776						\$ 776
CON	CMAQ		\$ 5,975					\$ 5,975
CON	PRIVATE		\$ 1,575					\$ 1,575
CON	STP		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 2,400	\$ 8,550					\$ 10,950

TIP ID: **SCL170030** County: Santa Clara System: Local Road RTP ID: 17-07-0064 CTIPS 20600006360
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: McKee Road Safety Improvements
 Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with McKee Rd: Implement safety improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	PRIVATE	\$ 778						\$ 778
PE	STP	\$ 1,628						\$ 1,628
CON	PRIVATE		\$ 1,579					\$ 1,579
CON	STP		\$ 6,995					\$ 6,995
Total Programmed Funding:		\$ 2,406	\$ 8,574					\$ 10,980

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL170031** County: Santa Clara System: Local Road RTP ID: 17-07-0064 CTIPS 20600006361
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements
 Description: San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 168						\$ 168
PE	OTHER LOCAL	\$ 100						\$ 100
CON	CMAQ			\$ 832				\$ 832
CON	OTHER LOCAL			\$ 160				\$ 160
Total Programmed Funding:		\$ 268		\$ 992				\$ 1,260

TIP ID: **SCL170061** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006494
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: W San Carlos Urban Village Streets Improvements
 Description: San Jose: West San Carlos St between I-880 and McEvoy St: Implement safety improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ		\$ 2,618					\$ 2,618
PE	PRIVATE		\$ 715					\$ 715
CON	CMAQ			\$ 964				\$ 964
CON	PRIVATE			\$ 1,453				\$ 1,453
CON	RIP			\$ 4,350				\$ 4,350
Total Programmed Funding:			\$ 3,333	\$ 6,767				\$ 10,100

TIP ID: **SCL170062** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600006495
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Eastside Alum Rock (East of 680) Urban Village
 Description: San Jose: On Alum Rock Avenue and east of I-680: Develop multi-modal transportation implementation plan
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: 680 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 46						\$ 46
PE	STP	\$ 400						\$ 400
Total Programmed Funding:		\$ 446						\$ 446

TIP ID: **SCL190028** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600006615
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Willow-Keyes Complete Streets Improvements
 Description: San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-		\$ 1,063					\$ 1,063
PSE	SALESTAX-			\$ 3,472				\$ 3,472
CON	ATP-REG				\$ 12,926			\$ 12,926
CON	SALESTAX-				\$ 2,112			\$ 2,112
ROW-SUP	SALESTAX-			\$ 400				\$ 400
Total Programmed Funding:			\$ 1,063	\$ 3,872	\$ 15,038			\$ 19,973

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL190029** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006618
 Sponsor: San Jose Implementing Agency: San Jose
 Project Name: Better Bikeway San Jose - San Fernando Street
 Description: San Jose: On San Fernando St from Almaden Blvd to 11th St: Construct bicycle and pedestrian safety improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 357						\$ 357
ENV	OTHER LOCAL	\$ 301						\$ 301
PSE	ATP-ST		\$ 1,427					\$ 1,427
PSE	PRIVATE		\$ 562					\$ 562
CON	ATP-ST			\$ 8,208				\$ 8,208
CON	PRIVATE			\$ 1,064				\$ 1,064
Total Programmed Funding:		\$ 658	\$ 1,989	\$ 9,272				\$ 11,919

TIP ID: **SCL170045** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600006423
 Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)
 Project Name: Saratoga Creek Trail Phase 1
 Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 120						\$ 120
PSE	OTHER LOCAL	\$ 450						\$ 450
CON	CMAQ			\$ 3,735				\$ 3,735
CON	OTHER LOCAL			\$ 1,021				\$ 1,021
Total Programmed Funding:		\$ 570		\$ 4,756				\$ 5,326

TIP ID: **SCL170052** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600006460
 Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)
 Project Name: San Tomas Aquino Creek Trail Underpass
 Description: In Santa Clara: San Tomas Aquino Creek Trail between Tasman Dr and 1/4 mile south of Tasman Dr: Construct bike/ped underpass.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL		\$ 155					\$ 155
PSE	OTHER LOCAL		\$ 465					\$ 465
CON	CMAQ				\$ 2,449			\$ 2,449
CON	OTHER LOCAL				\$ 651			\$ 651
Total Programmed Funding:			\$ 620		\$ 3,100			\$ 3,720

TIP ID: **SCL170055** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600006467
 Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)
 Project Name: Hetch-Hetchy Trail Phase 1
 Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 250					\$ 250
CON	CMAQ				\$ 790			\$ 790
CON	OTHER LOCAL				\$ 210			\$ 210
Total Programmed Funding:			\$ 250		\$ 1,000			\$ 1,250

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL170056** County: Santa Clara System: Public Lands/Trails RTP ID: 17-07-0001 CTIPS 20600006468
 Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)
 Project Name: Santa Clara School Access Improvements
 Description: Santa Clara: Various locations around Santa Clara Schools: Implement bicycle and pedestrian access improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
PE	OTHER LOCAL	\$ 200						\$ 200
CON	CMAQ			\$ 1,146				\$ 1,146
CON	OTHER LOCAL			\$ 304				\$ 304
Total Programmed Funding:		\$ 200		\$ 1,450				\$ 1,650

TIP ID: **SCL170054** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006465
 Sponsor: Saratoga Implementing Agency: Saratoga
 Project Name: Saratoga Village Crosswalks and Sidewalk Rehab
 Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Install curb bulbouts and crosswalk and rehabilitate sidewalk.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 9 Post Mile From: 7.1 Post Mile To: 7.4 Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
ENV	OTHER LOCAL	\$ 10						\$ 10
PE	OTHER LOCAL	\$ 30						\$ 30
CON	OTHER LOCAL			\$ 44				\$ 44
CON	STP			\$ 338				\$ 338
Total Programmed Funding:		\$ 40		\$ 382				\$ 422

TIP ID: **SCL170017** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600006254
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Sunnyvale SNAIL Neighborhood Improvements
 Description: Sunnyvale: Various locations: Implement bike/ped improvements, close slip lanes, add bulbouts, install detection systems, ADA compliant ped signals, enhance existing bike lanes to include green bike lanes, create new bike lanes and bike boulevards.
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
ENV	ATP-ST	\$ 72						\$ 72
ENV	OTHER LOCAL	\$ 18						\$ 18
PSE	ATP-ST		\$ 780					\$ 780
PSE	OTHER LOCAL		\$ 195					\$ 195
CON	ATP-ST			\$ 3,982				\$ 3,982
CON	OTHER LOCAL			\$ 996				\$ 996
CON-CE	OTHER LOCAL			\$ 3				\$ 3
Total Programmed Funding:		\$ 90	\$ 975	\$ 4,981				\$ 6,046

TIP ID: **SCL170020** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006348
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Bernardo Avenue Bicycle Underpass
 Description: Sunnyvale: Between North and South Bernardo Avenue under the Caltrain tracks: Construct bicycle underpass
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
PE	CMAQ			\$ 500				\$ 500
PE	OTHER LOCAL			\$ 1,165				\$ 1,165
CON	RTP-LRP						\$ 8,700	\$ 8,700
Total Programmed Funding:				\$ 1,665			\$ 8,700	\$ 10,365

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL170022** County: Santa Clara System: Local Road RTP ID: 17-07-001 CTIPS 20600006352
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Java Dr Road Diet and Bike Lanes
 Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II, IIB or IV bike lanes each side via a road diet
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 214	\$ 157					\$ 371
PE	OTHER LOCAL	\$ 78	\$ 21					\$ 99
CON	CMAQ			\$ 129				\$ 129
CON	OTHER LOCAL			\$ 233				\$ 233
Total Programmed Funding:		\$ 292	\$ 178	\$ 362				\$ 832

TIP ID: **SCL170023** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600006353
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Peery Park "Sense of Place" Improvements
 Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,151						\$ 1,151
PE	OTHER LOCAL	\$ 306						\$ 306
CON	CMAQ				\$ 2,329			\$ 2,329
CON	OTHER LOCAL				\$ 408			\$ 408
Total Programmed Funding:		\$ 1,457			\$ 2,737			\$ 4,194

TIP ID: **SCL170024** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 20600006354
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: East Sunnyvale Area "Sense of Place"
 Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,306						\$ 1,306
PE	OTHER LOCAL	\$ 347						\$ 347
CON	CMAQ			\$ 1,741				\$ 1,741
CON	OTHER LOCAL			\$ 463				\$ 463
Total Programmed Funding:		\$ 1,653		\$ 2,204				\$ 3,857

TIP ID: **SCL170025** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006355
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Fair Oaks Avenue Bikeway - Phase 2
 Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 335						\$ 335
PE	OTHER LOCAL	\$ 89						\$ 89
CON	CMAQ		\$ 447					\$ 447
CON	OTHER LOCAL		\$ 119					\$ 119
Total Programmed Funding:		\$ 424	\$ 566					\$ 990

Roadway Projects
Santa Clara County
 Bike/Pedestrian Projects

TIP ID: **SCL170026** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006356
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities
 Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 214						\$ 214
PE	OTHER LOCAL	\$ 57						\$ 57
CON	CMAQ			\$ 286				\$ 286
CON	OTHER LOCAL			\$ 76				\$ 76
Total Programmed Funding:		\$ 271		\$ 362				\$ 633

TIP ID: **SCL170043** County: Santa Clara System: Local Road RTP ID: 17-01-0001 CTIPS 20600006421
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Homestead Rd at Homestead High School Improvements
 Description: Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 265						\$ 265
CON	CMAQ		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 265	\$ 1,000					\$ 1,265

TIP ID: **SCL170057** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006478
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Sunnyvale Ped and Bike Infrastructure Improvements
 Description: Sunnyvale: At various locations city-wide: Add improvements to Bike/Ped infrastructure including enhancing and/or installing signs, striping, ADA compliant curb ramps and crossing safety treatments
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 105,409

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 244						\$ 244
CON	CMAQ			\$ 919				\$ 919
Total Programmed Funding:		\$ 244		\$ 919				\$ 1,163

TIP ID: **SCL170059** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 20600006486
 Sponsor: Sunnyvale Implementing Agency: Sunnyvale
 Project Name: Sunnyvale Safe Routes to School Improvements
 Description: Sunnyvale: In the vicinity of Bishop Elementary School: Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions; Provide bicycle and pedestrian education and encouragement programs
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 56						\$ 56
ENV	OTHER LOCAL	\$ 14						\$ 14
PSE	ATP-ST	\$ 318						\$ 318
PSE	OTHER LOCAL	\$ 80						\$ 80
CON	ATP-ST	\$ 6		\$ 1,509				\$ 1,515
CON	OTHER LOCAL			\$ 379				\$ 379
Total Programmed Funding:		\$ 474		\$ 1,888				\$ 2,362

End of section

Solano County



Roadway Projects
Solano County
 State Highway Projects

TIP ID: **SOL110037** County: Solano System: State Highway RTP ID: 17-08-0004 CTIPS 20600005472
 Sponsor: Vallejo Implementing Agency: Vallejo
 Project Name: Sonoma Boulevard Improvements HSIP5-04-031
 Description: Vallejo: Sonoma Blvd. between York St. and Kentucky St: Implement road diet-reduce travel lanes from 4 to 2, add a two-way left turn lane or median, and add bike lanes.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: 29 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HSIP	\$ 52						\$ 52
PE	OTHER LOCAL	\$ 7						\$ 7
CON	HSIP	\$ 313						\$ 313
CON	OTHER LOCAL	\$ 41						\$ 41
Total Programmed Funding:		\$ 412						\$ 412

TIP ID: **SOL070020** County: Solano System: State Highway RTP ID: 17-08-0009 CTIPS 20600004066
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: I-80/I-680/SR 12 Interchange Improvements
 Description: Fairfield: I-80/I-680/Route 12 IC: Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC.Phased
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: Post Mile To: Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	AB1171-AB144	\$ 15,500						\$ 15,500
ENV	BT	\$ 13,500						\$ 13,500
ENV	TCRP	\$ 9,000						\$ 9,000
PSE	AB1171-AB144	\$ 7,225						\$ 7,225
PSE	BT	\$ 263						\$ 263
PSE	RIP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 27,433						\$ 27,433
ROW	BT	\$ 15,500						\$ 15,500
ROW	PRIVATE	\$ 2,000						\$ 2,000
CON	AB1171-AB144	\$ 26,259						\$ 26,259
CON	AC	\$ 8,500						\$ 8,500
CON	PROP	\$ 15,500						\$ 15,500
CON	RIP	\$ 11,412						\$ 11,412
CON	RTP-LRP						\$ 445,725	\$ 445,725
CON	SB1	\$ 43,200						\$ 43,200
CON	STP	\$ 1,000						\$ 1,000
CON-CE	SB1	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 215,292					\$ 445,725	\$ 661,017

TIP ID: **SOL090015** County: Solano System: State Highway RTP ID: 17-08-0010 CTIPS 20600004556
 Sponsor: Solano County Implementing Agency: Solano County
 Project Name: Redwood-Fairgrounds Dr Interchange Imps
 Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: 4.0 Post Mile To: 4.9 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 94						\$ 94
PE	EARMARK	\$ 1,290						\$ 1,290
PE	OTHER LOCAL	\$ 446						\$ 446
PSE	RTP-LRP						\$ 4,967	\$ 4,967
ROW	RTP-LRP						\$ 26,000	\$ 26,000
CON	EARMARK		\$ 428					\$ 428
CON	OTHER LOCAL	\$ 397	\$ 56					\$ 453
CON	RIP			\$ 5,000				\$ 5,000
CON	RTP-LRP						\$ 57,798	\$ 57,798
Total Programmed Funding:		\$ 2,228	\$ 484	\$ 5,000			\$ 88,765	\$ 96,476

Roadway Projects
Solano County
 State Highway Projects

TIP ID: **SOL110001** County: Solano System: State Highway RTP ID: 17-10-0044 CTIPS 20600004647
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Solano I-80 Managed Lanes
 Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 10,900						\$ 10,900
PSE	BT	\$ 18,400						\$ 18,400
PSE	OTHER LOCAL		\$ 5,100					\$ 5,100
ROW	BT	\$ 2,885						\$ 2,885
CON	OTHER LOCAL			\$ 96,600				\$ 96,600
CON	RIP			\$ 17,300				\$ 17,300
CON	SB1			\$ 101,600				\$ 101,600
CON-CE	SB1			\$ 21,800				\$ 21,800
ROW-SUP	BT		\$ 315					\$ 315
Total Programmed Funding:		\$ 32,185	\$ 5,415	\$ 237,300				\$ 274,900

TIP ID: **SOL150003** County: Solano System: State Highway RTP ID: 17-08-0005 CTIPS 20600006000
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: SR12/Church Rd Intersection Improvements
 Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,110						\$ 1,110
ROW	PRIVATE		\$ 70					\$ 70
CON	PRIVATE			\$ 1,681				\$ 1,681
CON	RIP			\$ 1,939				\$ 1,939
Total Programmed Funding:		\$ 1,110	\$ 70	\$ 3,620				\$ 4,800

TIP ID: **SOL190024** County: Solano System: State Highway RTP ID: 17-08-0009 CTIPS null
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Caltrans
 Project Name: I-80/I-680/SR 12 Interchange Phase 2A
 Description: Solano County: I-80/I-680/SR-12 Interchange: Complete the construction of the I-80 connection to SR 12W that was started with the Construction Package 1.
 Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 2,700						\$ 2,700
PSE	RIP	\$ 9,000						\$ 9,000
ROW	BT	\$ 3,400						\$ 3,400
CON	BT			\$ 7,100				\$ 7,100
CON	RIP			\$ 16,700				\$ 16,700
CON	SB1			\$ 43,200				\$ 43,200
CON-CE	SB1			\$ 10,000				\$ 10,000
ROW-SUP	BT	\$ 600						\$ 600
Total Programmed Funding:		\$ 15,700		\$ 77,000				\$ 92,700

End of section

Roadway Projects

Solano County

Local Road Projects

TIP ID: **SOL170011** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 20600006449
 Sponsor: Benicia Implementing Agency: Benicia
 Project Name: Benicia - Park Road Improvements
 Description: Benicia: Park Road between I-780 and Bayshore Road: Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 780 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 500						\$ 500
CON	CMAQ			\$ 2,000				\$ 2,000
CON	OTHER LOCAL			\$ 2,627				\$ 2,627
CON	STP			\$ 731				\$ 731
Total Programmed Funding:		\$ 500		\$ 5,358				\$ 5,858

TIP ID: **SOL050009** County: Solano System: Local Road RTP ID: 17-08-0007 CTIPS 20600003348
 Sponsor: Dixon Implementing Agency: Dixon
 Project Name: Parkway Blvd/UPRR Grade Separation
 Description: In Dixon: Parkway Blvd from Valley Glen Dr. to Pitt School Rd: Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd; Pitt School Rd from south of Hillview Drive to Porter Rd: widen shoulders and reconstruct roadway
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 480						\$ 480
PE	EARMARK	\$ 580						\$ 580
PE	OTHER LOCAL	\$ 490						\$ 490
ROW	OTHER LOCAL	\$ 2,289						\$ 2,289
CON	RTP-LRP						\$ 12,000	\$ 12,000
Total Programmed Funding:		\$ 3,839					\$ 12,000	\$ 15,839

TIP ID: **SOL170001** County: Solano System: Local Road RTP ID: 17-10-0023 CTIPS 20600006091
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Regional Planning Activities and PPM - Solano
 Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 681						\$ 681
PE	OTHER LOCAL	\$ 889						\$ 889
PE	STP	\$ 6,861						\$ 6,861
OTHER	RIP		\$ 159	\$ 159	\$ 159	\$ 29	\$ 123	\$ 629
Total Programmed Funding:		\$ 8,431	\$ 159	\$ 159	\$ 159	\$ 29	\$ 123	\$ 9,060

TIP ID: **SOL170015** County: Solano System: Local Road RTP ID: 17-10-0022 CTIPS 20600006481
 Sponsor: Solano County Implementing Agency: Solano County
 Project Name: Solano County Roadway Preservation
 Description: Solano County: On Midway Road from Interstate 80 to approximately 200 feet west of Porter Road: Place asphalt overlay.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 45						\$ 45
CON	OTHER LOCAL		\$ 66					\$ 66
CON	STP		\$ 506					\$ 506
Total Programmed Funding:		\$ 45	\$ 572					\$ 617

Roadway Projects

Solano County

Local Road Projects

TIP ID: **SOL110004** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 20600004762
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Jepson: Walters Rd Ext - Peabody Rd Widening
 Description: Solano County: Jepson Parkway segment: Walters Road Extension, Peabody Widening.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 630						\$ 630
PE	OTHER LOCAL	\$ 824						\$ 824
ROW	RTP-LRP						\$ 1,304	\$ 1,304
CON	RTP-LRP						\$ 10,673	\$ 10,673
Total Programmed Funding:		\$ 1,454					\$ 11,977	\$ 13,431

TIP ID: **SOL110005** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 20600004763
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vacaville
 Project Name: Jepson: Leisure Town Road from Vanden to Commerce
 Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce. Project is phased
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,222,542

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 793						\$ 793
PE	OTHER LOCAL	\$ 103						\$ 103
PE	RIP	\$ 491						\$ 491
PSE	OTHER LOCAL	\$ 539						\$ 539
ROW	OTHER LOCAL	\$ 1,016						\$ 1,016
CON	HBP	\$ 3,262						\$ 3,262
CON	OTHER LOCAL	\$ 2,487						\$ 2,487
CON	RIP	\$ 19,377						\$ 19,377
Total Programmed Funding:		\$ 28,068						\$ 28,068

TIP ID: **SOL110006** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 20600004764
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vacaville
 Project Name: Jepson: Leisure Town Road Phase 1B and 1C
 Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	EARMARK	\$ 185						\$ 185
PE	OTHER LOCAL	\$ 46						\$ 46
PE	PRIVATE	\$ 3,500						\$ 3,500
PE	RIP	\$ 200						\$ 200
PSE	OTHER LOCAL	\$ 564						\$ 564
ROW	OTHER LOCAL	\$ 893						\$ 893
CON	CMAQ			\$ 1,407				\$ 1,407
CON	OTHER LOCAL	\$ 891						\$ 891
CON	PRIVATE			\$ 4,871				\$ 4,871
CON	RIP			\$ 9,296				\$ 9,296
Total Programmed Funding:		\$ 6,279		\$ 15,574				\$ 21,853

TIP ID: **SOL170014** County: Solano System: Local Road RTP ID: 17-10-0022 CTIPS 20600006479
 Sponsor: Suisun City Implementing Agency: Suisun City
 Project Name: New Railroad Avenue Pavement Rehabilitation
 Description: Suisun City: Railroad Ave from Sunset Ave to Birchwood Ct: Rehabilitate roadway on eastbound lanes; Railroad Ave from Sunset Ave to Marina Blvd: Restripe existing Class 2 bicycle lanes on both sides of street, including buffer depending on road width
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 56,318

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 64						\$ 64
CON	STP		\$ 491					\$ 491
Total Programmed Funding:		\$ 64	\$ 491					\$ 555

Roadway Projects

Solano County

Local Road Projects

TIP ID: **SOL170013** County: Solano System: Local Road RTP ID: 17-08-0008 CTIPS 20600006471
 Sponsor: Vacaville Implementing Agency: Vacaville
 Project Name: Vaca Valley/I505 Multimodal Improvements
 Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
 Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE	\$ 1,000						\$ 1,000
PSE	PRIVATE	\$ 2,000						\$ 2,000
ROW	PRIVATE	\$ 50						\$ 50
CON	CMAQ			\$ 1,907				\$ 1,907
CON	PRIVATE			\$ 7,000				\$ 7,000
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 3,050		\$ 8,907			\$ 2,000	\$ 13,957

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Roadway Projects
Solano County
 Bike/Pedestrian Projects

TIP ID: **SOL170006** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 20600006269
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: East Tabor Tolenas SR2S Sidewalk Gap Closure
 Description: In Fairfield: On East Tabor Avenue (north side); Construct sidewalk across the railroad tracks including slight roadway widening. On Tolenas Avenue (east side); widen the existing sidewalk.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 194,991

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 88						\$ 88
ENV	OTHER LOCAL	\$ 160						\$ 160
PSE	ATP-ST		\$ 34					\$ 34
ROW	ATP-ST		\$ 138					\$ 138
CON	ATP-ST		\$ 1,440					\$ 1,440
Total Programmed Funding:		\$ 248	\$ 1,612					\$ 1,860

TIP ID: **SOL170010** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 20600006404
 Sponsor: Fairfield Implementing Agency: Fairfield
 Project Name: Grange Middle School Safe Routes to School
 Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue: enhance bicycle and pedestrian safety mobility.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 29,822

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 26						\$ 26
CON	CMAQ			\$ 260				\$ 260
Total Programmed Funding:		\$ 26		\$ 260				\$ 286

TIP ID: **SOL130007** County: Solano System: Local Road RTP ID: 17-08-0001 CTIPS 20600005696
 Sponsor: Solano County Implementing Agency: Solano County
 Project Name: Suisun Vallley Bicycle and Pedestrian Imps
 Description: Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 282						\$ 282
PE	STP	\$ 248						\$ 248
CON	OTHER LOCAL	\$ 120						\$ 120
CON	RTP-LRP						\$ 6,000	\$ 6,000
CON	STP	\$ 927						\$ 927
Total Programmed Funding:		\$ 1,577					\$ 6,000	\$ 7,577

TIP ID: **SOL170016** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 20600006492
 Sponsor: Solano County Implementing Agency: Solano County
 Project Name: Solano County Farm to Market Phase 3
 Description: Solano County: Various locations in Suisun Valley: Construct bike lanes
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 18						\$ 18
PE	STP	\$ 132						\$ 132
CON	OTHER LOCAL		\$ 379					\$ 379
CON	STP		\$ 2,918					\$ 2,918
Total Programmed Funding:		\$ 150	\$ 3,297					\$ 3,447

Roadway Projects
Solano County
 Bike/Pedestrian Projects

TIP ID: **SOL110019** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 20600004970
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano County
 Project Name: Solano Safe Routes to School Program
 Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 318,751

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 3,755						\$ 3,755
CON	OTHER LOCAL	\$ 61						\$ 61
CON	STP	\$ 35						\$ 35
Total Programmed Funding:		\$ 3,851						\$ 3,851

TIP ID: **SOL150004** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 20600006027
 Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vallejo
 Project Name: STA SR2S Infrastructure & Non-infrastructure
 Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 305,905

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	ATP-REG	\$ 125						\$ 125
PSE	OTHER LOCAL	\$ 297						\$ 297
ROW	OTHER LOCAL	\$ 18						\$ 18
CON	ATP-REG	\$ 2,942						\$ 2,942
CON	TDA	\$ 85						\$ 85
Total Programmed Funding:		\$ 3,467						\$ 3,467

TIP ID: **SOL170007** County: Solano System: Public Lands/Trails RTP ID: 17-08-0002 CTIPS 20600006270
 Sponsor: Suisun City Implementing Agency: Suisun City
 Project Name: McCoy Creek Trail - Phase 2
 Description: Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 12 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
PSE	ATP-REG	\$ 650						\$ 650
CON	ATP-REG		\$ 3,487					\$ 3,487
Total Programmed Funding:		\$ 800	\$ 3,487					\$ 4,287

TIP ID: **SOL110035** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 20600005459
 Sponsor: Vallejo Implementing Agency: Vallejo
 Project Name: Vallejo Downtown Streetscape
 Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 233						\$ 233
CON	CMAQ	\$ 784						\$ 784
CON	FED-DISC	\$ 1,150						\$ 1,150
CON	OTHER LOCAL	\$ 666						\$ 666
CON	STP	\$ 1,656						\$ 1,656
Total Programmed Funding:		\$ 4,489						\$ 4,489

Roadway Projects
Solano County
 Bike/Pedestrian Projects

TIP ID: **SOL170008** County: Solano System: Public Lands/Trails RTP ID: 17-08-0002 CTIPS 20600006271
 Sponsor: Vallejo Implementing Agency: Vallejo
 Project Name: Vallejo Bay Trail / Vine Trail Gap Closure
 Description: In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 37 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 239						\$ 239
PE	TDA	\$ 200						\$ 200
PSE	OTHER LOCAL	\$ 527						\$ 527
CON	ATP-REG		\$ 4,216					\$ 4,216
CON	OTHER LOCAL		\$ 146					\$ 146
Total Programmed Funding:		\$ 966	\$ 4,362					\$ 5,328

TIP ID: **SOL190004** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 20600006566
 Sponsor: Vallejo Implementing Agency: Solano Transportation Authority (STA)
 Project Name: Vallejo - Sacramento St Road Diet and Rehab
 Description: Vallejo: Sacramento St from Tennessee St to Capitol St: Implement road diet, rehabilitation, and bike/ped improvements
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 78,111

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 89						\$ 89
CON	STP			\$ 681				\$ 681
Total Programmed Funding:		\$ 89		\$ 681				\$ 770

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Sonoma County



Roadway Projects
Sonoma County
 State Highway Projects

TIP ID: **SON070004** County: Sonoma System: State Highway RTP ID: 17-09-0006 CTIPS 20600003977
 Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation
 Project Name: US 101 Marin/Sonoma Narrows (Sonoma)
 Description: Marin and Sonoma Counties (Sonoma County Portion): From SR37 in Novato to Old Redwood Highway in Petaluma: convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll Credits: \$ 2,218,481

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 3,024						\$ 3,024
ENV	IIP	\$ 4,500						\$ 4,500
PSE	EARMARK	\$ 2,642						\$ 2,642
PSE	OTHER LOCAL	\$ 110						\$ 110
PSE	SALESTAX-	\$ 16,167						\$ 16,167
PSE	TCRP	\$ 1,220						\$ 1,220
ROW-CT	EARMARK	\$ 20						\$ 20
ROW-CT	SALESTAX-	\$ 2,850						\$ 2,850
ROW	RIP	\$ 15,463						\$ 15,463
ROW	SALESTAX-	\$ 2,191						\$ 2,191
CON-CT	OTHER LOCAL	\$ 4,200						\$ 4,200
CON-CT	PROP	\$ 11,042						\$ 11,042
CON-CT	SALESTAX-	\$ 1,148						\$ 1,148
CON	EARMARK	\$ 10,308						\$ 10,308
CON	OTHER LOCAL	\$ 26,699						\$ 26,699
CON	PRIVATE	\$ 8,671						\$ 8,671
CON	PROP	\$ 66,540						\$ 66,540
CON	PROPERTY TAX	\$ 10,000						\$ 10,000
CON	RIP	\$ 7,395						\$ 7,395
CON	RTP-LRP						\$ 36,011	\$ 36,011
CON	SALESTAX-	\$ 9,265						\$ 9,265
CON	SB1	\$ 72,770						\$ 72,770
CON	STP	\$ 16,400						\$ 16,400
CON-CE	EARMARK	\$ 6,000						\$ 6,000
CON-CE	OTHER LOCAL	\$ 115						\$ 115
CON-CE	PRIVATE	\$ 1,400						\$ 1,400
CON-CE	SB1	\$ 12,600						\$ 12,600
Total Programmed Funding:		\$ 312,740					\$ 36,011	\$ 348,751

TIP ID: **SON150006** County: Sonoma System: State Highway RTP ID: 17-09-0010 CTIPS 20600005906
 Sponsor: Santa Rosa Implementing Agency: Santa Rosa
 Project Name: US 101 Hearn Ave Interchange
 Description: Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 17.9 Post Mile To: 18.6 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,150						\$ 1,150
ENV	SALESTAX-	\$ 1,150						\$ 1,150
PSE	SALESTAX-	\$ 1,800						\$ 1,800
ROW	OTHER LOCAL	\$ 800						\$ 800
ROW	SALESTAX-	\$ 800						\$ 800
CON	RTP-LRP						\$ 25,500	\$ 25,500
CON	SALESTAX-	\$ 3,450						\$ 3,450
Total Programmed Funding:		\$ 9,150					\$ 25,500	\$ 34,650

Roadway Projects
Sonoma County
 State Highway Projects

TIP ID: **SON150009** County: Sonoma System: State Highway RTP ID: 17-09-0005 CTIPS 20600005920
 Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation
 Project Name: Highway 116/121 Intersection Improvement Project
 Description: Sonoma County: Southwest of the City of Sonoma at the intersection of State Routes 116, and 121, and Bonneau Road:
 Improve intersection
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: 116 Post Mile From: 46.0 Post Mile To: 46.7 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-	\$ 1,950						\$ 1,950
PSE	SALESTAX-	\$ 2,000						\$ 2,000
ROW	RTP-LRP						\$ 4,343	\$ 4,343
ROW	SALESTAX-	\$ 457						\$ 457
CON	RTP-LRP						\$ 10,640	\$ 10,640
CON-CE	RTP-LRP						\$ 1,600	\$ 1,600
ROW-SUP	SALESTAX-	\$ 440						\$ 440
Total Programmed Funding:		\$ 4,997					\$ 16,583	\$ 21,580

End of section

Roadway Projects
Sonoma County
 Local Road Projects

TIP ID: **SON170015** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600006405
 Sponsor: Cotati Implementing Agency: Cotati
 Project Name: E. Cotati Avenue Street Rehabilitation
 Description: Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 77,423

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 88						\$ 88
CON	STP	\$ 675						\$ 675
Total Programmed Funding:		\$ 763						\$ 763

TIP ID: **SON170024** County: Sonoma System: Local Road RTP ID: 17-09-0005 CTIPS 20600006458
 Sponsor: Healdsburg Implementing Agency: Healdsburg
 Project Name: Healdsburg Avenue Complete Streets Improvements
 Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: 0.00 Post Mile To: 1.73 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 200						\$ 200
PSE	OTHER LOCAL	\$ 50						\$ 50
CON	OTHER LOCAL			\$ 400				\$ 400
CON	STP			\$ 600				\$ 600
Total Programmed Funding:		\$ 250		\$ 1,000				\$ 1,250

TIP ID: **SON170002** County: Sonoma System: Local Road RTP ID: 17-10-0023 CTIPS 20600006092
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Sonoma County Transportation
 Project Name: Regional Planning Activities and PPM - Sonoma
 Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 847						\$ 847
PE	OTHER LOCAL	\$ 648						\$ 648
PE	STP	\$ 5,000						\$ 5,000
OTHER	RIP		\$ 350		\$ 278		\$ 153	\$ 781
Total Programmed Funding:		\$ 6,495	\$ 350		\$ 278		\$ 153	\$ 7,276

TIP ID: **SON170011** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600006369
 Sponsor: Petaluma Implementing Agency: Petaluma
 Project Name: Petaluma Blvd South Road Diet at E Street
 Description: Petaluma Blvd from E St to Crystal Ln: Rehab pavement, reconfigure lanes for smoother traffic flow, add class 2 bike lanes and signal modifications: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2 and signal modifications.
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 37						\$ 37
PE	STP	\$ 286						\$ 286
CON	OTHER LOCAL		\$ 342					\$ 342
CON	STP		\$ 2,630					\$ 2,630
Total Programmed Funding:		\$ 323	\$ 2,972					\$ 3,295

Roadway Projects
Sonoma County
 Local Road Projects

TIP ID: **SON170016** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600006406
 Sponsor: Rohnert Park Implementing Agency: Rohnert Park
 Project Name: Rohnert Park Various Streets Rehabilitation
 Description: Rohnert Park: On State Farm Drive from Rohnert Park Expressway to approximately 200 feet north of Professional Center Drive: Rehabilitate roadway
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 206						\$ 206
PSE	OTHER LOCAL	\$ 270						\$ 270
CON	OTHER LOCAL	\$ 180						\$ 180
CON	STP	\$ 1,035						\$ 1,035
CON-CE	OTHER LOCAL	\$ 135						\$ 135
Total Programmed Funding:		\$ 1,826						\$ 1,826

TIP ID: **SON170023** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600006456
 Sponsor: Santa Rosa Implementing Agency: Santa Rosa
 Project Name: Santa Rosa Pavement Rehab of Various Streets
 Description: In Santa Rosa: Various locations: Pavement rehabilitation; Various locations: Restripe roadways to add Class II bike lanes
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: 101 Post Mile From: Post Mile To: Toll Credits: \$ 189,829

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 180						\$ 180
CON	OTHER LOCAL			\$ 214				\$ 214
CON	STP			\$ 1,655				\$ 1,655
Total Programmed Funding:		\$ 180		\$ 1,869				\$ 2,049

TIP ID: **SON110025** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 20600005086
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Replace Hauser Bridge over Gualala River 20C0240
 Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge
 Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 659,776

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP	\$ 1,097						\$ 1,097
ROW	HBP	\$ 50						\$ 50
CON	HBP	\$ 5,033						\$ 5,033
Total Programmed Funding:		\$ 6,180						\$ 6,180

TIP ID: **SON130010** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600005673
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Sonoma County Various Streets & Roads Preservation
 Description: Sonoma County: Various locations: Rehabilitate pavement
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 387,342

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 438						\$ 438
CON	STP	\$ 3,377						\$ 3,377
Total Programmed Funding:		\$ 3,815						\$ 3,815

Roadway Projects
Sonoma County
 Local Road Projects

TIP ID: **SON130015** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600005665
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Bodega Highway Pavement Rehabilitation
 Description: Bodega Hwy: Beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits: The Project length is approximately 2 miles. The scope of work will includes pavement rehabilitation, replacement of traffic markings.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: 17.2 Post Mile To: 20.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL	\$ 130						\$ 130
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,190						\$ 1,190

TIP ID: **SON150011** County: Sonoma System: Local Road RTP ID: 17-10-0015 CTIPS 20600005953
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Sonoma SRTS High School Pilot
 Description: In Sonoma County: Countywide: Safe routes to school high school pilot program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 100,018

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	ATP-REG	\$ 872						\$ 872
Total Programmed Funding:		\$ 872						\$ 872

TIP ID: **SON170010** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600006347
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Sonoma County - River Road Pavement Rehab
 Description: Sonoma County: River Rd from Trenton-Healdsburg Rd to just west of the SMART right-of-way (PM 19.77 to 24.60): Rehabilitation of pavement and striping for bike lanes
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 13						\$ 13
CON	OTHER LOCAL	\$ 410						\$ 410
CON	STP	\$ 3,264						\$ 3,264
Total Programmed Funding:		\$ 3,687						\$ 3,687

TIP ID: **SON170013** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 20600006377
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Rehabilitaiton of Various Roads in Sonoma County
 Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 30						\$ 30
CON	OTHER LOCAL	\$ 299						\$ 299
CON	STP	\$ 2,600						\$ 2,600
Total Programmed Funding:		\$ 2,929						\$ 2,929

TIP ID: **SON150010** County: Sonoma System: Local Road RTP ID: 17-10-0015 CTIPS 20600005929
 Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation
 Project Name: Santa Rosa Car Share
 Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 19,514

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER STATE	\$ 220						\$ 220
CON	CMAQ	\$ 170						\$ 170
Total Programmed Funding:		\$ 390						\$ 390

Roadway Projects
Sonoma County
 Local Road Projects

TIP ID: **SON170001** County: Sonoma System: Local Road RTP ID: 17-09-0018 CTIPS 20600006080
 Sponsor: Windsor Implementing Agency: Windsor
 Project Name: Windsor River Road/Windsor Road Intersection Imps
 Description: Windsor: At the Windsor River Road/Windsor Road/SMART intersection: Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.
 Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 800						\$ 800
CON	PROPERTY TAX		\$ 2,000					\$ 2,000
CON	STP		\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 800	\$ 5,000					\$ 5,800

End of section

Roadway Projects
Sonoma County
 Bike/Pedestrian Projects

TIP ID: **SON130016** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600005676
 Sponsor: Cloverdale Implementing Agency: Cloverdale
 Project Name: Cloverdale - Safe Routes to School Phase 2
 Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 25,578

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	SALESTAX-	\$ 66						\$ 66
ROW	SALESTAX-	\$ 101						\$ 101
CON	STP	\$ 100						\$ 100
Total Programmed Funding:		\$ 267						\$ 267

TIP ID: **SON150003** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600005869
 Sponsor: Santa Rosa Implementing Agency: Santa Rosa
 Project Name: Jennings Ave Bike & Ped RR Crossing Corridor
 Description: In Santa Rosa: At Jennings Ave and SMART railroad tracks: Construct a bicycle and pedestrian crossing and develop a Safe Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 183						\$ 183
CON	OTHER LOCAL	\$ 1,578						\$ 1,578
Total Programmed Funding:		\$ 1,761						\$ 1,761

TIP ID: **SON170012** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600006376
 Sponsor: Santa Rosa Implementing Agency: Santa Rosa
 Project Name: Highway 101 Bicycle and Pedestrian Overcrossing
 Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: 101 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	CMAQ		\$ 1,782					\$ 1,782
PE	TDA		\$ 231					\$ 231
ROW	RTP-LRP						\$ 2,350	\$ 2,350
CON	RTP-LRP						\$ 23,750	\$ 23,750
Total Programmed Funding:			\$ 2,013				\$ 26,100	\$ 28,113

TIP ID: **SON190011** County: Sonoma System: Local Road RTP ID: 17-09-0005 CTIPS null
 Sponsor: Santa Rosa Implementing Agency: Santa Rosa
 Project Name: SantaRosa Downtown Comm Infrastructure Enhancement
 Description: Santa Rosa: In downtown and Railroad Square: Upgrade the existing traffic signal interconnect infrastructure from copper wire to a fiber optic backbone.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 45,880

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 52					\$ 52
CON	STP			\$ 400				\$ 400
Total Programmed Funding:			\$ 52	\$ 400				\$ 452

Roadway Projects
Sonoma County
 Bike/Pedestrian Projects

TIP ID: **SON170021** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600006454
 Sponsor: Sebastopol Implementing Agency: Sebastopol
 Project Name: Bodega Avenue Bike Lanes and Pavement Rehab
 Description: Sebastopol: Bodega Ave from Pleasant Hill Ave to High St: Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 216						\$ 216
CON	OTHER LOCAL			\$ 1,071				\$ 1,071
CON	SALESTAX-			\$ 175				\$ 175
CON	STP			\$ 1,195				\$ 1,195
Total Programmed Funding:		\$ 216		\$ 2,441				\$ 2,657

TIP ID: **SON170022** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600006455
 Sponsor: Sonoma (City) Implementing Agency: Sonoma (City)
 Project Name: Fryer Creek Pedestrian and Bicycle Bridge
 Description: Sonoma: At Newcomb Street over Fryer Creek: Construct a new bicycle and pedestrian bridge and path as well as circulation and accessibility improvements to Newcomb Street and Fryer Creek Drive.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 65						\$ 65
PSE	OTHER LOCAL	\$ 53						\$ 53
ROW	OTHER LOCAL	\$ 41						\$ 41
CON	CMAQ		\$ 501					\$ 501
CON	OTHER LOCAL		\$ 65					\$ 65
Total Programmed Funding:		\$ 159	\$ 566					\$ 725

TIP ID: **SON170014** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600006378
 Sponsor: Sonoma County Implementing Agency: Sonoma County
 Project Name: Crocker Bridge Bike and Pedestrian Passage
 Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 86						\$ 86
PE	STP	\$ 664						\$ 664
CON	OTHER LOCAL			\$ 316				\$ 316
CON	STP			\$ 2,425				\$ 2,425
Total Programmed Funding:		\$ 750		\$ 2,741				\$ 3,491

TIP ID: **SON110050** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 20600005467
 Sponsor: Sonoma County Regional Parks Implementing Agency: Sonoma County Regional Parks
 Project Name: Central Sonoma Valley Trail
 Description: In the unincorporated area of Sonoma County: Near City of Sonoma from Larson Park to Flowery Elementary School and along Verano Avenue from Sonoma Creek to Main Street: construct 0.42 miles of a Class I bike trail.
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 160						\$ 160
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ	\$ 340						\$ 340
CON	OTHER LOCAL	\$ 85						\$ 85
Total Programmed Funding:		\$ 625						\$ 625

Roadway Projects
Sonoma County
 Bike/Pedestrian Projects

TIP ID: **SON170025** County: Sonoma System: Public Lands/Trails RTP ID: 17-09-001 CTIPS 20600006489
 Sponsor: Sonoma County Regional Parks Implementing Agency: Sonoma County Regional Parks
 Project Name: Joe Rodota Trail Bridge Replacement
 Description: Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 31						\$ 31
PE	STP	\$ 241						\$ 241
CON	OTHER LOCAL			\$ 69				\$ 69
CON	STP			\$ 529				\$ 529
Total Programmed Funding:		\$ 272		\$ 598				\$ 870

TIP ID: **SON170009** County: Sonoma System: Local Road RTP ID: 17-09-001 CTIPS 20600006253
 Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation
 Project Name: Sonoma County - County-Wide SRTS Program
 Description: Sonoma County: Countywide: Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 235,136

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-	\$ 260						\$ 260
CON	CMAQ	\$ 2,000						\$ 2,000
CON	STP	\$ 50						\$ 50
Total Programmed Funding:		\$ 2,310						\$ 2,310

TIP ID: **SON130012** County: Sonoma System: Local Road RTP ID: 17-09-005 CTIPS 20600005617
 Sponsor: Windsor Implementing Agency: Windsor
 Project Name: Conde Ln/Johnson St Pedestrian Improvements
 Description: In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Realign intersection to eliminate stop signs on Conde Lane. Johnson Street becomes right in and right out only. Add RRFB crossing on Conde Lane to improve pedestrian safety.
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 83						\$ 83
CON	CMAQ	\$ 432						\$ 432
CON	OTHER LOCAL	\$ 90						\$ 90
Total Programmed Funding:		\$ 605						\$ 605

TIP ID: **SON130013** County: Sonoma System: Local Road RTP ID: 17-09-001 CTIPS 20600005655
 Sponsor: Windsor Implementing Agency: Windsor
 Project Name: Bell Rd/Market St/Windsor River Rd Ped Improvement
 Description: In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install pedestrian and bicycle signal equipment.
 Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 83						\$ 83
CON	CMAQ	\$ 410						\$ 410
CON	OTHER LOCAL	\$ 222						\$ 222
Total Programmed Funding:		\$ 716						\$ 716

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Various County



Roadway Projects
Various County
 State Highway Projects

TIP ID: **VAR190004** County: Various System: State Highway RTP ID: 17-10-0037 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Freeway Performance Program: SR 37
 Description: Marin, Napa, Solano, Sonoma Counties: SR-37 corridor: Develop a comprehensive and multi-benefits improvement plan for the corridor that integrates transportation, ecology and sea level rise adaptation into a more resilient SR 37.
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: 37 Post Mile From: 0 Post Mile To: 21 Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: **VAR190003** County: Various System: State Highway RTP ID: 17-10-0033 CTIPS null
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: FPP: I-80 in Alameda, Contra Costa and SF
 Description: I-80: Alameda, Contra Costa and SF Counties between the Carquinez Bridge and Fremont St: Conduct studies to identify a range of innovative near- to mid-term operational improvement and demand management strategies to address traffic flow and circulation.
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: 80 Post Mile From: 7 Post Mile To: 27 Toll Credits: \$ 344,100

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	STP	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,000						\$ 3,000

TIP ID: **VAR170023** County: Various System: State Highway RTP ID: 17-10-0033 CTIPS 20600006291
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Freeway Performance Program: SR-84
 Description: Alameda & San Mateo Counties: SR-84 from I-880 to US-101: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies
 Air Quality Exempt Code: NON-EXEMPT
 Route: 84 Post Mile From: Post Mile To: Toll Credits: \$ 501,813

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP	\$ 375						\$ 375
CON	STP			\$ 4,000				\$ 4,000
Total Programmed Funding:		\$ 375		\$ 4,000				\$ 4,375

TIP ID: **VAR170021** County: Various System: State Highway RTP ID: 17-10-0033 CTIPS 20600006289
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Freeway Performance Program: I-880 Corridor
 Description: Alameda & Santa Clara Counties: I-880 from I-280 to I-80: Deliver operational strategies including adaptive ramp metering, advanced tech, arterial/transit priority signal upgrades & higher vehicle occupancy strategies
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits: \$ 344,100

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,000						\$ 3,000

TIP ID: **VAR170002** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006070
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Highway Safety Improvement Program
 Description: GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Air Quality Exempt Code: 1.06 - EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 568,204

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	HSIP	\$ 48,760	\$ 3,021	\$ 20,714	\$ 9,143	\$ 2,741		\$ 84,379
CON	OTHER LOCAL	\$ 3,720	\$ 699	\$ 1,565		\$ 567		\$ 6,551
Total Programmed Funding:		\$ 52,480	\$ 3,720	\$ 22,279	\$ 9,143	\$ 3,309		\$ 90,930

Roadway Projects
Various County
 State Highway Projects

TIP ID: **VAR170004** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006101
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint
 Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,726,694

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	SHA	\$ 41,033						\$ 41,033
CON	ST-CASH	\$ 6,531						\$ 6,531
CON	ST-STP	\$ 5,830						\$ 5,830
Total Programmed Funding:		\$ 53,394						\$ 53,394

TIP ID: **VAR170005** County: Various System: State Highway RTP ID: 17-10-0013 CTIPS 20600006102
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Safety Improvements - SHOPP Mobility Program
 Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 145,697	\$ 28,175	\$ 109,881	\$ 172,718	\$ 44,999		\$ 501,470
Total Programmed Funding:		\$ 145,697	\$ 28,175	\$ 109,881	\$ 172,718	\$ 44,999		\$ 501,470

TIP ID: **VAR170006** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006103
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.
 Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 659,275	\$ 88,280	\$ 149,862	\$ 213,468	\$ 310,060		\$ 1,420,945
Total Programmed Funding:		\$ 659,275	\$ 88,280	\$ 149,862	\$ 213,468	\$ 310,060		\$ 1,420,945

TIP ID: **VAR170007** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006104
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction
 Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Air Quality Exempt Code: 1.09 - EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 579,805	\$ 43,153	\$ 203,260	\$ 12,589	\$ 59,804		\$ 898,611
Total Programmed Funding:		\$ 579,805	\$ 43,153	\$ 203,260	\$ 12,589	\$ 59,804		\$ 898,611

TIP ID: **VAR170008** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006105
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
 Air Quality Exempt Code: 4.13 - EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	AC	\$ 634,586	\$ 82,056	\$ 41,842	\$ 27,377	\$ 2,323		\$ 788,184
Total Programmed Funding:		\$ 634,586	\$ 82,056	\$ 41,842	\$ 27,377	\$ 2,323		\$ 788,184

Roadway Projects
Various County
 State Highway Projects

TIP ID: **VAR170009** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006106
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Safety Improvements - SHOPP Mandates
 Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,246,330

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	AC	\$ 84,800	\$ 22,548	\$ 47,918	\$ 41,714	\$ 36,011	\$ 232,991
Total Programmed Funding:		\$ 84,800	\$ 22,548	\$ 47,918	\$ 41,714	\$ 36,011	\$ 232,991

TIP ID: **VAR170010** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006107
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP
 Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 19,151,689

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	AC	\$ 706,507	\$ 76,840	\$ 169,233	\$ 34,795	\$ 228,027	\$ 1,215,402
Total Programmed Funding:		\$ 706,507	\$ 76,840	\$ 169,233	\$ 34,795	\$ 228,027	\$ 1,215,402

TIP ID: **VAR170011** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006108
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation
 Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas
 Air Quality Exempt Code: 4.09 - EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	AC	\$ 7,608	\$ 6,849	\$ 418	\$ 3,605		\$ 18,480
Total Programmed Funding:		\$ 7,608	\$ 6,849	\$ 418	\$ 3,605		\$ 18,480

TIP ID: **VAR170013** County: Various System: State Highway RTP ID: 17-10-0033 CTIPS 20600006125
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward - Casual Carpool
 Description: San Francisco and the East Bay: Along I-80 corridor: Establish and improve casual carpool pick-up locations at key locations in San Francisco and along I-80 and in East Bay.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
ENV	BT	\$ 250					\$ 250
PSE	BT	\$ 100					\$ 100
CON	BT	\$ 650					\$ 650
Total Programmed Funding:		\$ 1,000					\$ 1,000

TIP ID: **VAR170014** County: Various System: State Highway RTP ID: 17-10-0033 CTIPS 20600006127
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward - Integrated Bridge Corridor
 Description: Alameda County: Deploy ITS that integrate with SFOBB toll bridge metering lights system and Smart I-80 to improve traffic flow and information dissemination for users of the I-80, I-580, and I-880 bridge approaches to the SFOBB.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
ENV	BT	\$ 250					\$ 250
PSE	BT	\$ 300					\$ 300
CON	BT	\$ 2,450					\$ 2,450
Total Programmed Funding:		\$ 3,000					\$ 3,000

Roadway Projects
Various County
 State Highway Projects

TIP ID: **VAR170017** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006236
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Railroad-Highway Crossing
 Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing
 Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,500,690

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	OTHER FEDERAL	\$ 20,371	\$ 3,375					\$ 23,746
Total Programmed Funding:		\$ 20,371	\$ 3,375					\$ 23,746

TIP ID: **VAR190001** County: Various System: State Highway RTP ID: 17-10-0025 CTIPS 20600006552
 Sponsor: Caltrans Implementing Agency: Caltrans
 Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor
 Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars		Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source							
CON	AC	\$ 18,349	\$ 26,719					\$ 45,068
Total Programmed Funding:		\$ 18,349	\$ 26,719					\$ 45,068

End of section

Roadway Projects
Various County
 Local Road Projects

TIP ID: **VAR170012** County: Various System: Local Road RTP ID: 17-10-0024 CTIPS 20600006109
 Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program
 Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route: Post Mile From: Post Mile To: Toll Credits: \$ 21,915,106

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	AC	\$ 28,362	\$ 98,276				\$ 126,638
CON	BR-SEISMIC	\$ 1,446	\$ 67		\$ 46		\$ 6,079
CON	HBP	\$ 165,505	\$ 24,754	\$ 22,890	\$ 9,167	\$ 28,540	\$ 720,753
CON	OTHER LOCAL	\$ 14,623	\$ 14,288	\$ 1,094	\$ 662	\$ 934	\$ 59,966
Total Programmed Funding:		\$ 209,936	\$ 137,385	\$ 23,984	\$ 9,875	\$ 29,474	\$ 913,436

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Roadway Projects
Various County
 Bike/Pedestrian Projects

TIP ID: **VAR170024** County: Various System: Local Road RTP ID: 17-01-0001 CTIPS 20600006375
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies
 Project Name: Bike Share Capital Program
 Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing
 Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 88,893

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 75						\$ 75
CON	MTC	\$ 1,850						\$ 1,850
CON	OTHER LOCAL	\$ 659						\$ 659
CON	STP			\$ 700				\$ 700
Total Programmed Funding:		\$ 2,584		\$ 700				\$ 3,284

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Multiple Counties



Roadway Projects
Multiple Counties
State Highway Projects

TIP ID: **REG090003** County: Regional System: State Highway RTP ID: 17-10-0033 CTIPS 20600004328
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Caltrans
 Project Name: Freeway Performance Initiative (FPI)
 Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 12,065,082

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	AC	\$ 2,650						\$ 2,650
PE	CMAQ	\$ 51,278						\$ 51,278
PE	OTHER LOCAL	\$ 5,963						\$ 5,963
PE	STP	\$ 12,087						\$ 12,087
ROW-CT	OTHER LOCAL	\$ 130						\$ 130
ROW	AC	\$ 380						\$ 380
ROW	CMAQ	\$ 360						\$ 360
ROW	OTHER LOCAL	\$ 38						\$ 38
CON-CT	OTHER LOCAL	\$ 5,746						\$ 5,746
CON-CT	PROP	\$ 8,957						\$ 8,957
CON-CT	STP	\$ 2,263						\$ 2,263
CON	AB1171-AB144	\$ 1,000						\$ 1,000
CON	AC	\$ 57,745						\$ 57,745
CON	CMAQ	\$ 13,719						\$ 13,719
CON	FED-DISC	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 12,066						\$ 12,066
CON	PROP	\$ 56,000						\$ 56,000
CON	RTP-LRP						\$ 51,586	\$ 51,586
CON	ST-CASH	\$ 4,913						\$ 4,913
CON	STP	\$ 7,930						\$ 7,930
CON-CE	CMAQ	\$ 6,164						\$ 6,164
CON-CE	OTHER LOCAL	\$ 3,300						\$ 3,300
ROW-SUP	CMAQ	\$ 730						\$ 730
Total Programmed Funding:		\$ 255,420					\$ 51,586	\$ 307,006

TIP ID: **REG170002** County: Regional System: State Highway RTP ID: 17-10-0013 CTIPS 20600006094
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Connected Bay Area
 Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,179,300

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP	\$ 2,500	\$ 1,840	\$ 3,000				\$ 7,340
CON	BT	\$ 90						\$ 90
CON	STP	\$ 4,060		\$ 7,600				\$ 11,660
Total Programmed Funding:		\$ 6,650	\$ 1,840	\$ 10,600				\$ 19,090

TIP ID: **REG170003** County: Regional System: State Highway RTP ID: 17-10-0029 CTIPS 20600006110
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: 511 Carpool and Vanpool Programs
 Description: SF Bay Area: Regionwide: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds are non-participating
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,147,000

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 10,000						\$ 10,000
CON	OTHER LOCAL	\$ 2,570						\$ 2,570
CON	RTP-LRP						\$ 3,150	\$ 3,150
CON	TFCA	\$ 1,870						\$ 1,870
Total Programmed Funding:		\$ 14,440					\$ 3,150	\$ 17,590

Roadway Projects
Multiple Counties
 State Highway Projects

TIP ID: **REG170005** County: Regional System: State Highway RTP ID: 17-10-0033 CTIPS 20600006130
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward - Flexible On-Demand Transit
 Description: SF Bay Area: Region-Wide: Provide on-demand transit services between East Bay and San Francisco, including related supportive transportation demand management strategies.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: **REG170007** County: Regional System: State Highway RTP ID: 17-10-0013 CTIPS 20600006142
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Incident Management Program
 Description: SF Bay Area: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 536,452

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 4,677						\$ 4,677
Total Programmed Funding:		\$ 4,677						\$ 4,677

TIP ID: **REG170018** County: Regional System: State Highway RTP ID: 17-10-0033 CTIPS 20600006373
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Connected & Automated Vehicles
 Description: SF Bay Area: Regionwide: Deploy demonstration CV/AV technologies to prepare the region for future connected and automated vehicles and support strategies, including technical assistance. Toll credits used in lieu of match
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 286,750

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 2,500						\$ 2,500
Total Programmed Funding:		\$ 2,500						\$ 2,500

End of section

Roadway Projects
Multiple Counties
 Local Road Projects

TIP ID: **REG090039** County: Regional System: Local Road RTP ID: 17-10-0022 CTIPS 20600004462
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Regional Streets and Roads Program
 Description: SF Bay Area: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 4,980

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 3,484		\$ 350				\$ 3,834
CON	STP	\$ 24,143						\$ 24,143
Total Programmed Funding:		\$ 27,627		\$ 350				\$ 27,977

TIP ID: **REG130005** County: Regional System: Local Road RTP ID: 17-10-0011 CTIPS 20600005759
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Area Housing Initiatives
 Description: SF Bay Area: Regionwide: Establish land acquisition and land banking financing fund and Bay Area Preservation Pilot to maximize the production and preservation of affordable housing near transit stations; reinvest funds for second cycle of TOAH 2.0
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	MTC	\$ 30,000						\$ 30,000
Total Programmed Funding:		\$ 30,000						\$ 30,000

TIP ID: **REG170001** County: Regional System: Local Road RTP ID: 17-10-0023 CTIPS 20600006093
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Regional Planning Activities and PPM - MTC
 Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 1,961						\$ 1,961
PE	OTHER LOCAL	\$ 1,238						\$ 1,238
PE	STP	\$ 9,555						\$ 9,555
OTHER	RIP		\$ 723	\$ 750	\$ 776	\$ 803	\$ 832	\$ 3,884
Total Programmed Funding:		\$ 12,754	\$ 723	\$ 750	\$ 776	\$ 803	\$ 832	\$ 16,638

TIP ID: **REG170010** County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 20600006275
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Reg. Prog. for Arterial System Synchronization
 Description: SF Bay Area: Regionwide: Develop plans to guide arterial system integration and operations investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware)
 Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 5,000						\$ 5,000
CON	OTHER LOCAL	\$ 650						\$ 650
Total Programmed Funding:		\$ 5,650						\$ 5,650

TIP ID: **REG170012** County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 20600006283
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Shared Use Mobility
 Description: SF Bay Area: Regionwide: Implement innovative projects & initiatives that promote shared forms of technology-based transportation options, may include pilot microtransit programs of no more than five vehicles. Toll credits are used in lieu of match
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 286,750

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 2,500						\$ 2,500
Total Programmed Funding:		\$ 2,500						\$ 2,500

Roadway Projects
Multiple Counties
 Local Road Projects

TIP ID: **REG170015** County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 20600006288
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Innovative Deployments to Enhance Arterials Ct 1&2
 Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes,
 including Connected/Automated vehicles, demonstration/pilot queue jump lanes no longer than one quarter mile
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PE	MTC	\$ 1,240						\$ 1,240
PE	OTHER LOCAL	\$ 1,450						\$ 1,450
PE	STP	\$ 9,915						\$ 9,915
CON	OTHER LOCAL	\$ 130						\$ 130
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 13,734						\$ 13,734

End of section

Regional Project Listings

Multiple Counties

TIP ID: **REG090042** County: Regional System: Regional RTP ID: 17-10-0029 CTIPS 20600004494
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: 511 Traveler Information
 Description: SF Bay Area: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms, serves as the go-to source during major disruptions and emergencies, and supports MTC and partner initiatives.
 Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,003,625

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 24,070						\$ 24,070
CON	OTHER LOCAL	\$ 14,100						\$ 14,100
CON	STP	\$ 67,950						\$ 67,950
Total Programmed Funding:		\$ 106,120						\$ 106,120

TIP ID: **REG170004** County: Regional System: Regional RTP ID: 17-10-0033 CTIPS 20600006129
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward - Commuter Parking Initiative
 Description: Albany and Oakland: At I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale: Establish commuter parking in East Bay including parking management technologies, to encourage carpool and express bus ridership.
 Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 1,023						\$ 1,023
ENV	OTHER LOCAL	\$ 114						\$ 114
PSE	BT	\$ 585						\$ 585
PSE	STA-POP	\$ 10						\$ 10
CON	BT	\$ 880						\$ 880
CON	MTC	\$ 3,900						\$ 3,900
CON	OTHER LOCAL	\$ 5,488						\$ 5,488
Total Programmed Funding:		\$ 12,000						\$ 12,000

TIP ID: **REG170006** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006131
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Spare the Air Youth
 Description: Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs for youth and families.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 282,507

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 2,463						\$ 2,463
Total Programmed Funding:		\$ 2,463						\$ 2,463

TIP ID: **REG170013** County: Regional System: Regional RTP ID: 17-10-0029 CTIPS 20600006285
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: 511 Next Gen
 Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data
 Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 3,853,690

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP	\$ 28,226		\$ 5,372				\$ 33,598
Total Programmed Funding:		\$ 28,226		\$ 5,372				\$ 33,598

Multiple Counties

TIP ID: **REG170014** County: Regional System: Regional RTP ID: 17-10-0033 CTIPS 20600006286
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Active Operations Management
 Description: SF Bay Area: Regionwide: Planning and design assessments of various multi-modal operational projects and policies.
 Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 2,745,574

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	STP	\$ 14,250		\$ 9,687				\$ 23,937
Total Programmed Funding:		\$ 14,250		\$ 9,687				\$ 23,937

TIP ID: **REG170016** County: Regional System: Regional RTP ID: 17-10-0021 CTIPS 20600006293
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Regional Planning - PDA Implementation
 Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.
 Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 57,350

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 1,108		\$ 1,179				\$ 2,287
CON	STP	\$ 8,550		\$ 9,100				\$ 17,650
Total Programmed Funding:		\$ 9,658		\$ 10,279				\$ 19,937

TIP ID: **REG170019** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006379
 Sponsor: Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management
 Project Name: Spare the Air
 Description: San Francisco Bay Area: Region-wide: Spare the Air Campaign - Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc
 Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 573,500

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	CMAQ	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 5,000						\$ 5,000

TIP ID: **REG170020** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006380
 Sponsor: Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management
 Project Name: Electric Vehicle Programs and Outreach
 Description: San Francisco Bay Area: Inform/educate the public about electric vehicles, infrastructure and purchasing programs.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 573,500

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	CMAQ	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 5,000						\$ 5,000

TIP ID: **REG170021** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006381
 Sponsor: Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management
 Project Name: Electric Vehicle Infrastructure/Vehicle Buyback
 Description: SF Bay Area: Regionwide: Install EV charging stations along transportation corridors, at workplaces, MUDs and park and ride lots. Scrap operable 1994 and older vehicles and provide funding for EV purchases.
 Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	CARB	\$ 3,000						\$ 3,000
CON	TFCA	\$ 7,000						\$ 7,000
Total Programmed Funding:		\$ 10,000						\$ 10,000

Multiple Counties

TIP ID: **REG170024** County: Regional System: Regional RTP ID: 17-10-0033 CTIPS 20600006505
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Bay Bridge Forward-Commuter Parking Initiative O&M
 Description: Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities
 Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 286,750

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	STP	\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 2,500					\$ 2,500

TIP ID: **REG170025** County: Regional System: Regional RTP ID: 17-10-0011 CTIPS 20600006506
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Community Based Transportation Planning
 Description: SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's in the region's 35 Communities of Concern (CBTP)
 Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 168,036

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	OTHER LOCAL	\$ 5					\$ 5
CON	STP	\$ 1,500					\$ 1,500
Total Programmed Funding:		\$ 1,505					\$ 1,505

TIP ID: **REG170027** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006510
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Targeted Transportation Alternatives
 Description: SF Bay Area: Region-wide: Implement a digitally-based personalized travel assistance program that provides targeted audiences with travel information to shift from solo driving to sustainable forms of transportation.
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 37,278

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	CMAQ	\$ 325					\$ 325
Total Programmed Funding:		\$ 325					\$ 325

TIP ID: **REG170028** County: Regional System: Regional RTP ID: 17-10-0015 CTIPS 20600006511
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Regional Car Sharing
 Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps
 Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs
 Route: Post Mile From: Post Mile To: Toll Credits: \$ 137,687

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total Programmed
CON	CMAQ	\$ 1,200					\$ 1,200
Total Programmed Funding:		\$ 1,200					\$ 1,200

End of section

Multiple Counties

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Tollway Projects

Tollway Projects
Bay Area State-Owned Toll Bridges

TIP ID: **REG130001** County: Regional System: Tollway RTP ID: 17-10-0024 CTIPS 20600005360
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Toll Bridge Maintenance
 Description: Region-wide: Seven state-owned toll bridges: routine maintenance of bridge facilities
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	BT	\$ 93,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000		\$ 177,000
Total Programmed Funding:		\$ 93,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000		\$ 177,000

TIP ID: **REG130002** County: Regional System: Tollway RTP ID: 17-10-0024 CTIPS 20600005317
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Toll Bridge Rehabilitation Program
 Description: Bay Area: On 7 state-owned toll bridges: Rehabilitation program
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
CON	BT	\$ 953,092	\$ 51,000	\$ 34,000	\$ 41,000	\$ 33,000		\$ 1,112,092
Total Programmed Funding:		\$ 953,092	\$ 51,000	\$ 34,000	\$ 41,000	\$ 33,000		\$ 1,112,092

End of section

Tollway Projects
Bay Area State-Owned Toll Bridges

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Tollway Projects
Golden Gate Bridge

TIP ID: **MRN050018** County: Marin System: Tollway RTP ID: 17-10-0009 CTIPS 20600003406
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B
 Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	EARMARK	\$ 33,887						\$ 33,887
CON	AC		\$ 51,061					\$ 51,061
CON	EARMARK	\$ 1,138						\$ 1,138
CON	HBP				\$ 9,500		\$ 41,561	\$ 51,061
Total Programmed Funding:		\$ 35,026	\$ 51,061		\$ 9,500		\$ 41,561	\$ 137,148

TIP ID: **MRN050019** County: Marin System: Tollway RTP ID: 17-10-0009 CTIPS 20600003535
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier
 Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Air Quality Exempt Code: 1.03 - EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
ENV	MTC	\$ 1,850						\$ 1,850
ENV	OTHER LOCAL	\$ 143						\$ 143
PSE	OTHER LOCAL	\$ 5,543						\$ 5,543
CON	AC	\$ 45,000						\$ 45,000
CON	FHIP	\$ 45,239	\$ 7,682					\$ 52,921
CON	HBP	\$ 48,942	\$ 15,000		\$ 6,058			\$ 70,000
CON	OTHER LOCAL	\$ 399						\$ 399
CON	OTHER STATE	\$ 7,000						\$ 7,000
CON	STP	\$ 12,000		\$ 2,079				\$ 14,079
CON	TOLLS	\$ 60,000						\$ 60,000
Total Programmed Funding:		\$ 226,117	\$ 22,682	\$ 2,079	\$ 6,058			\$ 256,935

TIP ID: **MRN970016** County: Marin System: Tollway RTP ID: 17-10-0009 CTIPS 20600000347
 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and
 Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A
 Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.
 Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

All funding in thousands of dollars							Toll Credits:	
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
PSE	DBR	\$ 4,610						\$ 4,610
PSE	EARMARK	\$ 1,176						\$ 1,176
CON	DBR	\$ 73,975						\$ 73,975
CON	EARMARK	\$ 42,337	\$ 1,937					\$ 44,274
CON	HBRR	\$ 145,939						\$ 145,939
CON	OTHER LOCAL	\$ 72,184						\$ 72,184
CON	RIP	\$ 26,000						\$ 26,000
CON	TCRP	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 371,220	\$ 1,937					\$ 373,157

End of section

Tollway Projects
Golden Gate Bridge

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Tollway Projects
Regional Express Lane Network

TIP ID: **ALA170006** County: Alameda System: Tollway RTP ID: 17-10-0052 CTIPS 20600006081
 Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing
 Project Name: ALA-880 Express Lanes
 Description: In Alameda/Santa Clara Counties: On I-880 from Hegenberger to Dixon Landing (Southbound) and Dixon Landing to Lewelling (Northbound): Convert HOV lanes to express lanes. Project also references RTP ID 240741
 Air Quality Exempt Code: NON-EXEMPT
 Route: 880 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	TOLLS	\$ 6,600						\$ 6,600
PE	TOLLS	\$ 13,200						\$ 13,200
ROW	TOLLS	\$ 300						\$ 300
CON	TOLLS	\$ 112,400						\$ 112,400
Total Programmed Funding:		\$ 132,500						\$ 132,500

TIP ID: **CC-170002** County: Contra Costa System: Tollway RTP ID: 17-10-0048 CTIPS 20600006078
 Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Contra Costa Transportation Authority
 Project Name: CC-680 Northern Segment Express Lane - Southbound
 Description: Contra Costa County: On I-680 Southbound from Benicia-Martinez Toll Plaza to El Cerro: Convert HOV to express lanes and add/modify express lane elements. Project also references RTP ID 17-10-0054
 Air Quality Exempt Code: NON-EXEMPT
 Route: 680 Post Mile From: 25.0 Post Mile To: 8.0 Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 5,574						\$ 5,574
PE	TOLLS	\$ 3,161						\$ 3,161
ROW	TOLLS	\$ 87						\$ 87
CON	OTHER LOCAL	\$ 1,876						\$ 1,876
CON	TOLLS	\$ 42,900						\$ 42,900
Total Programmed Funding:		\$ 53,598						\$ 53,598

TIP ID: **REG130004** County: Regional System: Tollway RTP ID: 17-10-0054 CTIPS 20600005723
 Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing
 Project Name: Regional Express Lane Network
 Description: SF Bay Area: Regionwide: Program-level project costs to support the Regional Express Lane Network deployment including program (planning, coordination, & management), centralized toll system, capitalized start-up operations and maintenance costs
 Air Quality Exempt Code: NON-EXEMPT
 Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	TOLLS	\$ 28,437						\$ 28,437
CON	TOLLS	\$ 49,574						\$ 49,574
Total Programmed Funding:		\$ 78,011						\$ 78,011

TIP ID: **VAR170003** County: Various System: Tollway RTP ID: 17-10-0053 CTIPS 20600006082
 Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing
 Project Name: ALA/CC-80 and Bay Bridge Approach Express Lanes
 Description: In Alameda/Contra Costa counties: On I-80 from the Carquinez Bridge to Powell and the Bay Bridge Approaches: Convert HOV lanes to express lanes. Project also references RTP ID 17-10-0045.
 Air Quality Exempt Code: NON-EXEMPT
 Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars			FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 5,000						\$ 5,000
ENV	RTP-LRP						\$ 4,800	\$ 4,800
PE	RTP-LRP						\$ 9,800	\$ 9,800
ROW	RTP-LRP						\$ 3,000	\$ 3,000
CON	RTP-LRP						\$ 75,700	\$ 75,700
Total Programmed Funding:		\$ 5,000					\$ 93,300	\$ 98,300

End of section

Tollway Projects
Regional Express Lane Network

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Tollway Projects
Richmond-San Rafael Bridge

TIP ID: **MRN150009** County: Marin System: Tollway RTP ID: 17-10-0036 CTIPS 20600005965
 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation
 Project Name: Richmond-San Rafael Bridge Access Improvements
 Description: In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge
 Air Quality Exempt Code: NON-EXEMPT

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Future Years		Total Programmed	
PE	BT	\$ 8,740								\$ 8,740
ROW	BT	\$ 1,344								\$ 1,344
CON	BT	\$ 78,110								\$ 78,110
CON-CE	BT	\$ 1,090								\$ 1,090
Total Programmed Funding:		\$ 89,284								\$ 89,284

End of section

Tollway Projects
Richmond-San Rafael Bridge

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