Date: March 22, 2017 W.I.: 1512 Referred By: PAC

ABSTRACT

Resolution No. 4272

This resolution approves the FY2016-17 through FY2019-20 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities Formula Programs and initially only programs funds in the first year -FY2016-17. In addition, One Bay Area Grant Cycle 2 (OBAG 2) Transit Priorities funds are being programmed in MTC Resolution No. 4202, Revised, and AB 664 Bridge Toll revenues and BATA Project Savings are programmed in MTC Resolution No. 4262 and Resolution No. 4169, Revised, respectively, for FY2016-17 through FY2019-20 Transit Capital Priorities projects. This resolution will be amended to add the remainder of the FY2016-17 through FY2019-20 Transit Capital Priorities projects.

This resolution supersedes and replaces MTC Resolution No. 4219.

This Resolution includes the following attachments:

Attachment A – FY2016-17 Program of Projects Attachment B – FY2017-18 Program of Projects Attachment C – FY2018-19 Program of Projects Attachment D – FY2019-20 Program of Projects Attachment E – FY2016-17 through FY2019-20 Programming Notes

Further discussion of the Transit Capital Priorities program of projects is contained in the Programming and Allocations Committee summary sheet dated March 8, 2017.

Date: March 22, 2017 W.I.: 1512 Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4272

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the ninecounty Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 funds for the small urbanized areas of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators in the region and with Caltrans to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4242; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachments A-D, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY 2016-17 through FY2019-20 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A-D; and, be it further

MTC Resolution No. 4272 Page 2

RESOLVED, that this resolution supersedes and replaces MTC Resolution 4219, previously approved and adopting a program of projects for the FY2016-17 and FY2017-18 Transit Capital Priorities program; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachments A-E as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

1 pelaz Jake Mackenzie, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California on March 22, 2017.

Date: March 22, 2017 W.I.: 1512 Referred by: PAC

Attachment A Resolution No. 4272

TIP ID Operator Lifeline Set-Aside Reserved ADA Operating Set-Aside ALA990076 AC Transit ADA Operating Set-Aside ALA990076 AC Transit ADA Operating Set-Aside ALA990076 AC Transit ADA Par NEW ACE ACT Caltrain Revenue CC-991001 CCCTA ADA Par RCG090051 Caltrain Revenue CC-030035 CC-030035 GCCTA ADA Par MRN130015 GGBHTD ALA990077 LAVTA ADA Par NRN130015 GGBHTD ADA Par NAP030004 Napa Vine ADA Opt Sr-99022 SFMTA ADA Par SOL110025 SolTrans ADA Par SOL10053 WETA REW AC Transit NEW AC Transit Purchase NEW			Resolution No. 4272 Page 1 of 2	
Lifeline Set-Aside Reserved Various Reserved ADA Operating Set-Aside ALA990076 AC Transit ADA Par NEW ACE ADA Set BRT99T01B BART ADA Par REG090051 Caltrain Revenue CC-99T001 CCCTA ADA Par CC-030035 ECCTA ADA Par CC-030035 ECCTA ADA Par CC-030035 ECCTA ADA Par NRN110047 MCTD ADA Par NAP030004 Napa Vine ADA Ope SON150007 Petaluma ADA Set SM-990026 SamTrans ADA Par NEW Santa Rosa ADA Ope SGN150007 Petaluma ADA Set SM-990026 SamTrans ADA Par NEW Sonoma County SCT Reg NEW Union City ADA Set SCL050046 VTA ADA Par SCL050046 VTA ADA Par SCL050046 VTA ADA Par SCL050046 VTA ADA Par SF-110053 WETA Replace TO Capital Projects NEW AC Transit Purchase NEW AC Transit Preventiv ALA990052 AC Transit Paratram NEW ACE FG: Capi NEW ACE FG: Capi NEW ACE Railcar M BRT030004 BART Traction BRT030005 BART Traction BRT03006 BART Rail, Wa ALA990055 BART Frae Col SM-17005 Caltrain South Sa SM-050041 Caltrain Commun SM-050041 Caltrain Commun SM-050041 Caltrain Systemw SM-050041 Caltrain Commun SM-05004	/ 2016-17 Transit Capital Priorities / Transit C	apital Rehabilitation	Program	
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NEWAC TransitPreventionALA990052AC TransitParatransiNEWACEFG: CapiNEWACERailcar MBRT030005BARTTractionBRT030004BARTTractionBRT971008BARTRail, WayALA090065BARTFare CollSM-17005CaltrainSouth SatSM-03006BCaltrainSystemwSM-03006BCaltrainCommunicCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDReplacingNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP90008Napa VINEReplacerNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer	se 10 Double-Decker Buses	7,891,650		
ALA990052AC TransitParatransitNEWACEFG: CapitNEWACERailcar MBRT030005BARTTractionBRT030004BARTTractionBRT971008BARTRail, WayALA090065BARTFare CollSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-03006BCaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDReplacingNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP90008Napa VINEReplacerNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer	ap - Replace 9 40' Urban Buses - Battery	5,405,400		
NEWACEFG: CapiNEWACERailcar MBRT030005BARTTractionBRT030004BARTTractionBRT971008BARTRail, WayALA090065BARTFare CollSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-03006BCaltrainSystemwSM-03006BCaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWMarin TransitReplacenNEWMarin TransitReplacenNAP970010Napa VINEOperatingNAP90008Napa VINEReplacerNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer	tive Maintenance (deferred comp)	2,080,000		
NEWACERailcar MBRT030005BARTTractionBRT030004BARTTractionBRT030004BARTTrain ColBRT971008BARTRail, WatALA090065BARTFare ColSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-050041CaltrainSystemwSM-050041CaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWMarin TransitReplacerNEWMarin TransitReplacerNEWMapa VINEOperatingNAP970010Napa VINEReplacerNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer	Insit Van Capital Costs pital Access Fees and Track/Signal Maintenance	1,168,994	131,975	
BRT030005BARTTractionBRT030004BARTTrain ColBRT971008BARTRail, WayALA090065BARTFare ColSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-03006BCaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP90008Napa VINEReplaceNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer	Midlife Overhaul	1,556,025	3,080,000	
BRT97100BBARTRail, WayALA090065BARTFare ColSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-03006BCaltrainSystemwSM-03006BCaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus RepMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP09008Napa VINEReplaceNEWPetalumaTurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSON090025SFMTAReplacer		12,777,726	4,222,274	
ALA090065BARTFare CollSM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-050041CaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus RepMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSF-150005SFMTAReplacer	control	10,000,000		
SM-170005CaltrainSouth SaSM-03006BCaltrainSystemwSM-050041CaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP09008Napa VINEReplaceNEWPetalumaTurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSF-150005SFMTAReplacer	/ay, and Structures Program		17,000,000	
SM-03006BCaltrainSystemwSM-050041CaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaConcastNEWSamTransReplacerSON090023Santa RosaOperatingSON090024Santa RosaPreventivSF-150005SFMTAReplacer	ollection Equipment		6,211,000	
SM-050041CaltrainCommunCC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus ReplMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSF-150005SFMTAReplacer	San Francisco Station Rehabilitation		15,972,834	
CC-070092ECCTATransit BSOL010006FairfieldOperatingSOL110041FairfieldBus RepiMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplaceSON090024Santa RosaOperatingSF-150005SFMTAReplace	wide Track Rehabilition unications System/Signal Rehabilition		9,928,174 1,200,000	
SOL010006FairfieldOperatingSOL110041FairfieldBus RepMRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090024Santa RosaOperatingSF-150005SFMTAReplacer	Bus Replacements	2,043,440	1,200,000	
MRN050025GGBHTDFacilitiesMRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090023Santa RosaOperatingSF-150005SFMTAReplacer	ing Assistance	2,501,423		
MRN030010GGBHTDFerry FixNEWGGBHTDReplacingNEWMarin TransitReplaceNEWMarin TransitReplaceNAP970010Napa VINEOperatingNAP090008Napa VINEReplaceNEWPetalumaPurchaseNEWPetalumaTransit YSM-150005SamTransReplacerSON090023Santa RosaOperatingSON090024Santa RosaPreventivSF-150005SFMTAReplacer	placement			267,963
NEW GGBHTD Replacing NEW Marin Transit Replace NEW Marin Transit Replace NEW Marin Transit Replace NAP970010 Napa VINE Operating NAP090008 Napa VINE Replace NEW Petaluma Purchase NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	es Rehabilitation	4,600,000		
NEW Marin Transit Replace NEW Marin Transit Replace NAP970010 Napa VINE Operating NAP090008 Napa VINE Replace NEW Petaluma Purchase NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	ixed Guideway Connectors		3,000,000	500.010
NEW Marin Transit Replace NAP970010 Napa VINE Operating NAP090008 Napa VINE Replacer NEW Petaluma Purchase NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	ing 8 Paratransit 22' Gas Cut-away Vehicles e 3 Paratransit Vehicle	218,940		583,840
NAP970010 Napa VINE Operating NAP090008 Napa VINE Replacer NEW Petaluma Purchase NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	e 2 Paratransit Vehicles with Vans	85,280		
NEW Petaluma Purchase NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	ing Assistance	1,515,636		
NEW Petaluma Transit Y SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	ement and Upgrades to Equipment	16,149		163,876
SM-150005 SamTrans Replacer SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventive SF-150005 SFMTA Replacer	se 1 Replacement Paratransit Vehicle	45,100		
SON090023 Santa Rosa Operating SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	Yard & Facilities Improvements	45,100		
SON090024 Santa Rosa Preventiv SF-150005 SFMTA Replacer	ement of 2003 Gillig Buses	1,976,200		
SF-150005 SFMTA Replacen	ing Assistance tive Maintenance	1,526,857 455,861		
	ement of 40' Motor Coaches	63,128,520		
	ement of 60' Motor Coaches	5,317,445		4,691,061
	ement of 40' Trolley Coaches		95,660,612	
	ement of 60' Trolley Coaches		18,027,982	
	rchase (Alternative Fuel)	1,825,959		364,381
	tive Maintenance blogy Enhancements	646,510 320,000		

Date: March 22, 2016 W.I.: 1512 Referred by: PAC

Attachment A Resolution No. 4272 Page 2 of 2

				Page 2 of 2	
		FY 2016-17 Transit Capital Priorities / Transit C	Capital Rehabilitation	Program	
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5337	FTA Section 5339
NEW	SolTrans	Facilities & Amenities Improvements	240,000		
SON030005	Sonoma County	Preventive Maintenance	1,280,000		
NEW	Sonoma County	SCT Replacement Bus Purchase	430,080		180,009
NEW	Union City	Replace 2009 Paratransit Cut-away vehicle	846,240		
NEW	Union City	Replace 2003 Paratransit Sedan	141,040		
SOL010007	Vacaville	Operating Assistance	890,000		
SCL050001	VTA	Standard and Small Bus Replacement	17,138,435		2,861,565
NEW	VTA	Paratransit Vehicle Procurement	2,893,751		
NEW	VTA	Replace Rail Crossing Control Equipment		4,368,000	
SCL050002	VTA	Rail Replacement Program		4,334,405	
NEW	VTA	Replace Fault Monitoring System on LRVs		2,255,200	
SCL050049	VTA	Rail Substation Rehab/Replacement		1,867,341	
NEW	VTA	Guadalupe Train Wash Replacement		1,448,000	
SCL110099	VTA	Light Rail Bridge & Structure SGR		1,440,000	
NEW	VTA	Vasona Pedestrian Back Gates		1,185,059	
SCL150005	VTA	Train-to-Wayside Communications System Upgrade		1,084,600	
NEW	VTA	LRV CCTV Door Monitoring System		800,000	
NEW	VTA	Pedestrian Swing Gates Replacement		704,000	
NEW	VTA	Chaboya Yard Well Removal		196,000	
NEW	WestCAT	Replacement of 2 40' Revenue Vehicles	882,320		
NEW	WestCAT	Purchase of 2 Fast Fare Electronic Fareboxes	28,498		
SF-110053	WETA	Ferry Vessel Replacement - Express II		9,992,230	
	•	Total Capital Projects	176,519,252	204,109,686	10,449,360
		Total Programmed		204,109,686	10,449,360
		Fund Balance	18,666,451	12,889,546	2,388,091

Date: 3/22/2017 W.I.: 1512 Referred by: PAC

Attachment B Resolution No. 4272 Page 1 of 2

				Page 1 of 2	
		FY 2017-18 Transit Capital Priorities / Transit Capita	al Rehabilitation Prog	ram	
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5337	FTA Section 5339
		Estimated Apportionments	219,215,849	203,275,633	12,517,436
		Previous Year Carryover	18,666,451	12,889,546	2,388,091
		Funds Available for Programming	237,882,300	216,165,179	14,905,527
			201,002,000	,	11,000,01
Capital Pro	And the second se				
Capital Pro SF-150006	jects SFMTA	Replacement of 60' Motor Coaches	23,830,954	,	
	And the second se				-
	And the second se	Replacement of 60' Motor Coaches	23,830,954		-

Date: March 22, 2017 W.I.: 1512 Referred by: PAC

Attachment E Resolution No. 4272 Page 1 of 1

Transit Capital Priorities / Transit Capital Rehabilitation Program Notes

1 Program is based on estimated apportionments, and will be revised when final apportionments are issued by FTA. Program assumes ava approximately \$1.1B in financing proceeds, subject to future Commission authorization. If financing is not secured, this program will be re	
2 AC Transit: \$25,416,508 of BATA Project Savings and \$7,672,907 of AB 664 Bridge Toll funds have been programmed to AC Transit's C Challenge Grant Program (CCCGP) projects, proportionately, according to the CCCGP funding plan from FY2016-17 through FY2019-20	
AC Transit is exercising a Preventive Maintenance Funding Exchange in FY2016-17 for electric battery buses (\$5,405,400), using 5307 for local funds for the bus purchases. They are also using compensation for deferred replacement of 40 40-foot diesel electric hybrids for one to FY18) for \$2,080,000.	
3 Caltrain's FY17 FG cap reduced by \$3,264,826 (\$1,570,770 from FY16 and \$1,694,056 from FY17) to \$11,128,174 due to failure to meet goals in FY15 and FY16.	t grant spend-down
Programming of 5337 funds to the South San Francisco Station Project in FY17 is conditioned on action by the SMCTA Board to program amount to the EMU procurement project in the same year and a completed funding plan for PCEP, fixed guideway projects (up to Caltrain other Score 16 projects.	
4 Petaluma is using compensation for deferred replacement of a paratransit vehicle from FY12 to FY17. They are applying compensation to Facility Project in FY17 (\$45,100).	o Transit Yard
5 SamTrans, in FY17, is applying for the incremental cost difference between 10 diesel and 10 hybrid 40-foot buses that were programmed FY16. This will help fund the increased cost of purchasing 10 electric buses from the 60 bus replacement project (SM150005) for a demo	
6 SFMTA: \$12,741,300 of BATA Project Savings and \$6,283,687 of AB 664 Bridge Toll funds have been programmed to SFMTA's CCCGP proportionately, according to the CCCGP funding plan in FY2016-17. Additionally, CCCGP Funds totalling \$152 million have been reprog BART to SFMTA in the FY17-FY20 program period. This consists of \$18,213,416 of AB 664 and \$18,390,741 of BATA Project Savings. T on execution of financing.	rammed from
In FY17, SFMTA's FG reduced by \$21,470,406 to \$12,555,594 due to failure to meet grant spend-down goals in FY16. Additionally, \$25,0 previously voluntarily deferred caps (\$15M from FY15 and \$10M from FY16) will be restored in FY18.	000,000 of
7 WETA: \$4,941,210 of FG caps voluntarily deferred in FY15 (\$3,424,000) and FY16 (\$1,517,210) are being restored in FY17.	
8 FG Caps for FY18 to FY20 for all FG operators will be revised if necessary based on performance against grant spend-down targets as a policy.	
9 VTA requested and was granted a waiver to program \$5M in FG projects above FG cap amounts in FY17. VTA to produce an SRTP or s of FY17 so that staff can ensure sufficient FTA funds are available to cover VTA capital needs before granting exceptions for FY18-FY20.	