GL: FTA 5311 Program (TIP ID - REG110041)

Last updated with TIP Revision 15-00

FTIP Back-up List for FTA FY 2014 Non-Urbanized Formula Program TIP ID: REG110041 As Updated with TIP Revision 15-00

| | | | | | | | Total Gra | nt Award | | |
|------|----------------------|---|---|-----------------|---------------|-----------------|---------------|--------------|-------------|--------------------|
| | County | | Project Description | TIP Information | | | | | | |
| No. | | Subrecipient | | TIP ID | Revision. No. | Program Year | Federal Share | Toll Credit* | Local Share | Total Project Cost |
| Sect | ion 5311 | | | | | | | | | |
| 1 | SOL | City of Dixon | Operating Assistance (Readi-Ride) | REG110041 | 15-00 | 2015 | \$243,428 | \$0 | \$271,369 | \$514,797 |
| 2 | SOL | City of Dixon | Replacement of Paratransit Vehicles (Readi-Ride) | REG110041 | 15-00 | 2015 | \$65,000 | \$0 | \$8,421 | \$73,421 |
| 3 | SOL | Fairfield and Suisun Transit | Operating Assistance (Route 30) | REG110041 | 15-00 | 2015 | \$100,000 | \$0 | \$123,698 | \$223,698 |
| 4 | ALA | Livermore Amador Valley Transit Authority | Operating Assistance (Routes 2, 11, 12, 20) | REG110041 | 15-00 | 2015 | \$52,155 | \$0 | \$312,430 | \$364,585 |
| 5 | MAR | Marin County Transit District | Operating Assistance (West Marin Stagecoach) | REG110041 | 15-00 | 2015 | \$251,673 | \$0 | \$203,185 | \$454,858 |
| 6 | NAP | Napa County Transportation and Planning Agency | Operating Assistance (Northern Napa County) | REG110041 | 15-00 | 2015 | \$252,841 | \$0 | \$204,128 | \$456,969 |
| 7 | SOL | City of Rio Vista | Operating Assistance (Delta Breeze) | REG110041 | 15-00 | 2015 | \$40,000 | \$0 | \$32,294 | \$72,294 |
| 8 | SM | San Mateo County Transit District | Operating Assistance (Coastside Demand Response; Route 17) | REG110041 | 15-00 | 2015 | \$187,204 | \$0 | \$895,732 | \$1,082,936 |
| 9 | SOL | SolTrans | Operating Assistance (Route 85) | REG110041 | 15-00 | 2015 | \$40,000 | \$0 | \$32,294 | \$72,294 |
| 10 | SON | Sonoma County Transit | Vehicle Replacements | REG110041 | 15-00 | 2015 | \$579,207 | \$0 | \$75,418 | \$654,625 |
| 11 | SC | Santa Clara Valley Transportation Authority | Operating Assistance (Route 68) | REG110041 | 15-00 | 2015 | \$96,052 | \$0 | \$77,546 | \$173,598 |
| 1 | | 1 | Section 5311 Subtotal | | | | \$1,907,560 | \$0 | \$2,236,515 | \$4,144,075 |
| Sect | ion 5311 <u>(</u> f) | Intercity Bus Program | | | | | | | | |
| 12 | NAP | Napa County Transportation and Planning Agency | Napa VINE Intercity Bus Routes (Solano Route & Sonoma Route) | REG110041 | 15-00 | 2015 | \$300,000 | \$0 | \$242,800 | \$542,800 |
| | · | • | Section 5311(f) Subtotal | | | | \$300,000 | \$0 | \$242,800 | \$542,800 |
| | | | Total Grouped Listing | | | | \$2,207,560 | \$0 | \$2,479,315 | \$4,686,875 |

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2013 Non-Urbanized Fromula Program TIP ID: REG110041 As Updated with TIP Revision 15-00

| | | | | | | | | Total Grant Award | | |
|------------|----------|--|---|-----------|------------------|-----------------|------------------|-------------------|-------------|---------------|
| | | Subrecipient | Project Description | - | TIP Information | | | | | Total Project |
| No. | County | | | TIP ID | Revision. No. | Program Year | Federal Share | Toll Credit* | Local Share | Cost |
| Sect | ion 5311 | | | | | | | | | |
| 1 | SOL | City of Dixon | Operating Assistance (Readi-Ride) | REG110041 | 15-00 | 2015 | \$130,000 | \$0 | \$435,600 | \$565,600 |
| 2 | SOL | Fairfield and Suisun Transit | Operating Assistance (Route 30) | REG110041 | 15-00 | 2015 | \$200,000 | \$100,000 | \$3,624 | \$203,624 |
| 3 | ALA | Livermore Amador Valley Transit Authority | Operating Assistance (Routes 2, 11, 12, 20) | REG110041 | 15-00 | 2015 | \$70,431 | \$0 | \$56,862 | \$127,293 |
| 4 | MAR | Marin County Transit District | Operating Assistance (West Marin Stagecoach) | REG110041 | 15-00 | 2015 | \$265,119 | \$0 | \$579,287 | \$844,406 |
| 5 | NAP | Napa County Transportation and Planning Agency | Operating Assistance (Northern Napa County) | REG110041 | 15-00 | 2015 | \$303,427 | \$0 | \$244,968 | \$548,395 |
| 6 | SOL | City of Rio Vista | Vehicle Equipment (security cameras and AVLs) | REG110041 | 15-00 | 2015 | \$25,000 | \$0 | \$45,000 | \$70,000 |
| 7 | SOL | City of Rio Vista | Operating Assistance (Delta Breeze) | REG110041 | 15-00 | 2015 | \$68,450 | \$0 | \$70,750 | \$139,200 |
| 8 | SM | San Mateo County Transit District | Operating Assistance (Coastside Demand Response; Route 17) | REG110041 | 15-00 | 2015 | \$201,004 | \$0 | \$162,278 | \$363,282 |
| 9 | SOL | SolTrans | Operating Assistance (Route 85) | REG110041 | 15-00 | 2015 | \$63,474 | \$20,539 | \$14,124 | \$77,598 |
| 10 | SON | Sonoma County Transit | Vehicle Replacements | REG110041 | 15-00 | 2015 | \$527,578 | \$0 | \$272,422 | \$800,000 |
| 11 | SC | Santa Clara Valley Transportation Authority | Operating Assistance (Route 68) | REG110041 | 15-00 | 2015 | \$180,416 | \$0 | \$145,657 | \$326,073 |
| 12 | REG | Metropolitan Transportation Commission | Locally Funded Project | REG110041 | 15-00 | 2015 | \$0 | \$0 | \$787,240 | \$787,240 |
| | ! | · | Section 5311 Subtotal | | | | \$2,034,899 | \$120,539 | \$2,817,812 | \$4,852,711 |
| Sect 12 | NAP | Intercity Bus Program Napa County Transportation and Planning Agency | VINE Napa/Sonoma Connection | REG110041 | 15-00 | 2015 | \$181,000 | \$80,853 | \$0 | \$181,000 |
| | | | Section 5311(f) Subtotal | | | | \$181,000 | \$80,853 | \$0 | \$181,000 |
| | | | Total Grouped Listing | | | | \$2,215,899 | \$201,392 | \$2,817,812 | \$5,033,711 |

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Fromula Program TIP ID: REG110041 As Updated with TIP Revision 15-00

| | | | | | | | Total Grant Award | | | |
|------|-------------|---|---|-----------------|---------------|-----------------|-------------------|--------------|----------------|-----------------|
| No. | | | Project Description | TIP Information | | | Endoral | | Local | Total |
| | County | Subrecipient | | TIP ID | Revision. No. | Program Year | Federal Share | Toll Credit* | Local Share | Project Cost |
| Sect | ion 5311 | | | | | | | | | |
| 1 | SOL | City of Dixon | Operating Assistance (Readi-Ride) | REG110041 | 15-00 | 2015 | \$32,038 | \$0 | \$492,262 | \$524,300 |
| 2 | SOL | Fairfield and Suisun Transit | Operating Assistance (Route 30) | REG110041 | 15-00 | 2015 | \$78,765 | \$0 | \$332,508 | \$411,273 |
| 3 | ALA | Livermore Amador Valley Transit Authority | Operating Assistance (Routes 2, 11, 12, 20) | REG110041 | 15-00 | 2015 | \$40,520 | \$0 | \$213,767 | \$254,287 |
| 4 | MAR | Marin County Transit District | Operating Assistance (West Marin Stagecoach) | REG110041 | 15-00 | 2015 | \$213,007 | \$0 | \$692,350 | \$905,357 |
| 5 | NAP | Napa County Transportation and Planning Agency | Operating Assistance (Northern Napa County) | REG110041 | 15-00 | 2015 | \$175,001 | \$0 | \$141,285 | \$316,286 |
| 6 | SOL | City of Rio Vista | Operating Assistance (Delta Breeze) | REG110041 | 15-00 | 2015 | \$61,344 | \$0 | \$260,619 | \$321,963 |
| 7 | SM | San Mateo County Transit District | Operating Assistance (Coastside Demand Response; Route 17) | REG110041 | 15-00 | 2015 | \$114,822 | \$0 | \$730,710 | \$845,532 |
| 8 | SOL | SolTrans | Operating Assistance (Route 85) | REG110041 | 15-00 | 2015 | \$107,300 | \$0 | \$791,715 | \$899,015 |
| 9 | SON | Sonoma County Transit | Vehicle Replacements | REG110041 | 15-00 | 2015 | \$265,115 | \$0 | \$34,349 | \$299,464 |
| 10 | SON | Sonoma County Transit | Replacement Video Equipment for Fixed Route Fleet | REG110041 | 15-00 | 2015 | \$36,703 | \$0 | \$4,755 | \$41,458 |
| 11 | SC | Santa Clara Valley Transportation Authority | Operating Assistance (Route 68) | REG110041 | 15-00 | 2015 | \$109,854 | \$0 | \$88,689 | \$198,543 |
| | | | Section 5311 Subtotal | | | | \$1,234,469 | \$0 | \$3,783,009 | \$5,017,478 |
| Sect | ion 5311(f) | Intercity Bus Program | | | | | | | | |
| 12 | NAP | Napa County Transportation and Planning Agency | VINE Napa/Sonoma Connection | REG110041 | 15-00 | 2015 | \$300,000 | \$105,000 | \$45,000 | \$345,000 |
| | · | | Section 5311(f) Subtotal | | | | \$300,000 | \$105,000 | \$45,000 | \$345,000 |
| | | | Total Grouped Listing | | | | \$1,534,469 | \$105,000 | \$3,828,009 | \$5,362,478 |

* Toll Credits do not count towards the total project cost