GL: JARC FY11-FY12 -Large UA (TIP ID- REG110032)

Last updated with TIP Revision 15-00

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032) As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project			Federal Share by Urbanized Area and Apportionment Year										Total Fodor				Total Project
			Name Description		Program Year	Antic	ich UA	Concord UA		S.FOakland UA		San Jose UA		Santa Rosa UA		Total Federal Share		Local Share	Share	-
				Description	real	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	Snare	liale			Cost
ITC Gra	nt (Subrecipie ALA	nts + Admin & Technic Cycles of Change	al Assistance) Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2015						\$ 10,000					\$	10,000	\$	10,000	\$ 20,000
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2015						\$ 360,000					\$	360,000	\$	360,000 :	\$ 720,000
3	ALA	City of Oakland*	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Antrak Capitol Corridor, and the Alamed/20taland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and Gpm-1am 8a. The Lifeline request also incudes expanding weekday evening service until 10pm Mon-Thurs.	FY 2015											\$	-	\$	- 1	- -
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/Sa Leandro*	San Leandro "LINKS" Shuttle n	UNKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2015						\$ 60,911					\$	60,911	\$	60,911	\$ 121,822
5	ALA	City of Alameda*	Estuary Crossing Shuttle Service Extension	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service.	FY 2015						\$ 187,957					\$	187,957	\$	187,957	\$ 375,914
6	сс	City of Concord*	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2015											\$	-	\$	311,704	\$ 311,704
7	сс	Contra Costa County Employment and Human Services Dept.	KEYs Auto Loan Program	Provide people in the CalWORKs program low interest loans to purchase vehicles through a bank partner.	FY 2015		\$ 44,668		\$ 84,832							\$	129,500	S	129,500	\$ 259,000
8	сс	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2015		\$ 64,791		\$ 45,157							\$	109,948	\$	109,948	\$ 219,896
9	сс	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2015						\$ 140,000					\$	140,000	\$	140,000	\$ 280,000
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2015						\$ 375,000					\$	375,000	\$	375,000	\$ 750,000
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2015						\$ 123,368					\$	123,368	\$	123,368	\$ 246,736
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2015						\$ 76,872					\$	76,872	\$	76,872	\$ 153,744
13	SM	San Mateo Human Services Agency	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2015						\$ 60,000					\$	60,000	\$	60,000	\$ 120,000
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2015						\$ 59,557					\$	59,557	\$	59,557	\$ 119,114

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No.			Project		Program	Federal Share by Urbanized Area and Apportionment Year												Total Project
	County	Subrecipient	Name	Description	Year	Antioch UA		Concord UA		S.FOakland UA		San Jose UA		Santa Rosa UA		Total Federal Share	Local Share	Cost
						FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	FY11	FY12	Share	1	COSI
15	sc	Outreach & Escort, Inc.*		Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door- to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2015								\$ 548,173			\$ 548,173	\$ 548,173	\$ 1,096,346
16	REG	MTC*	Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2015						\$ 130,508		\$ 48,179		\$ 10,979	\$ 189,666	\$ -	\$ 189,666
				Subtotal - MTC Grant (Subrecipients + Administration)		\$-	\$ 109,459	\$ -	\$ 129,989	\$-	\$ 1,584,173	\$ -	\$ 596,352	\$-	\$ 10,979	\$ 2,430,952	\$ 2,552,990	\$ 4,983,942
Direct R	ecipient Grar	its																
18	сс	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2015						\$ 8,381					\$ 8,381	\$ 8,381	\$ 16,762
19	сс	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2015					\$ 37,007						\$ 37,007	\$ 37,007	\$ 74,014
20	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low- income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.	FY 2015					\$ 75,235	\$ 19,010					\$ 94,245	\$ 94,245	\$ 188,490
21	SF	SFMTA	Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27- Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	FY 2015					\$ 285,324	\$ 3,872					\$ 289,196	\$ 289,196	\$ 578,392
22	SON	Santa Rosa CityBus	Roseland Lifeline Operations	Support continued operation of imporved transit services in the Roseland community, including service on routes 9, 12, and 19.	FY 2015										\$ 124,909	\$ 124,909	\$ 124,909	\$ 249,818
	•	•	•	Subtotal - Direct Recipient Grants		\$ -	\$ -	\$ -	\$ -	\$ 397,566	\$ 31,263	\$ -	\$ -	\$ -	\$ 124,909	\$ 553,738	\$ 553,738	\$ 1,107,476
						\$ -	\$ 109,459	\$ -	\$ 129,989	\$ 397,566	\$ 1,615,436	\$ -	\$ 596,352	ş -	\$ 135,888	\$ 2,984,690	\$ 3,106,728	\$ 6,091,418

* Indicates that funding was replaced by STA passthrough agreements in the amount of \$723,000 for the City of Oakland Broadway Shuttle; \$310,089 for the San Leandro LINKS Shuttle; \$161,648 for the City of Concord Monument Shuttle; and \$461,829 for Outreach & Escort Family Transportation Services, and \$89,013 for MTC Administrative Assistance.