Not Your Grandfather's MPO

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Transportation Research Board

ADA 20 Committee, Metropolitan Policy, Planning and Processes

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Metropolitan Transportation Commission

- Metropolitan Planning Organization for the San Francisco Bay Area
 - 9 counties, 12 urbanized areas, 101 cities and towns
 - Population ~7 million
 - Served by 27 independent transit operators

Three Agencies in One

- MTC Created by the Legislature in 1971. Planner, coordinator, manager and banker. Administers over \$2 billion per year in local, state and federal funds for transportation projects and services.
- SAFE Created by the Legislature in 1988. Oversees the region's network of call boxes and the Freeway Service Patrol. Partners with Caltrans and CHP on Freeway Incident Management.
- BATA Created by the Legislature in 1998, BATA is responsible for managing and investing the toll revenues from the seven state-owned toll bridges. BATA also has joint oversight of the Toll Bridge Seismic Retrofit Program (with Caltrans and the California Transportation Commission).

One Bay Area Grants Overview:

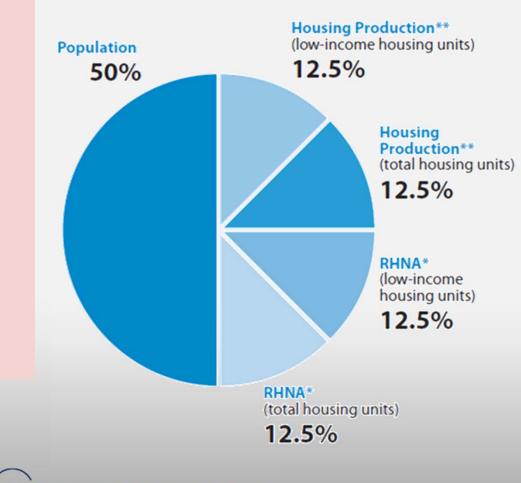
- Funded by STP/CMAQ
- Incentive-based program to reward jurisdictions that produce housing near transit and create healthy communities
- Uses federal transportation dollars to reward jurisdictions that accept and produce housing
- Provides more flexibility on how money can be spent







One Bay Area Grant Distribution Formula: FY2012-13 through FY2015-16



OBAG County Fund Distribution

(Millions \$, rounded)

County	Total Funds
Alameda	\$63
Contra Costa	\$45
Marin	\$10
Napa	\$6
San Francisco	\$38
San Mateo	\$26
Santa Clara	\$88
Solano	\$18
Sonoma	\$23
Regional Total	\$320

* RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

Leveraging Flexible Funds: Transit Oriented Affordable Housing Program (TOAH)

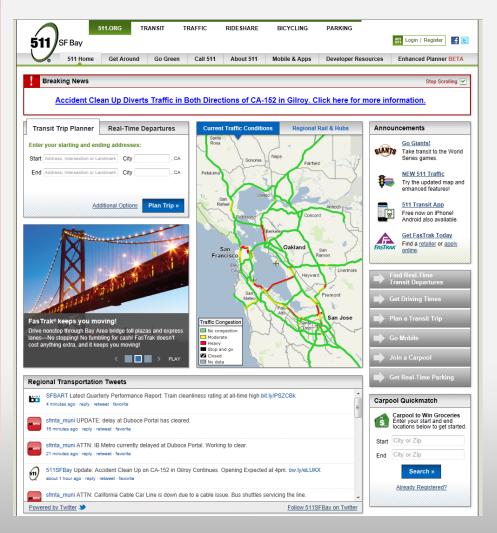


- \$100 million for affordable transit-oriented development
- 10-year Fund; 5-year origination period
- Revolving loan fund for affordable housing, community facilities in Priority Development Areas
- MTC investment of \$20 million leverages \$80 million in funding from foundations, other lenders

MTC's Evolving Operations Role



511 Traveler Information



- Real-time and predicted traffic
- Real-time and static transit
- Ridesharing
- Bicycling
- Real-time and static parking
- Breaking news, emergency, and planned event information

Electronic Payment Program Usage

	FASTRAK	CLIPPER.
# Toll Tags / Cards in Circulation	1.8 M	1.7 M
Average Monthly: Calls to Customer Service Center	125,000	29,600
Toll / Transit Revenue Collected	\$31 M	\$29 M
Average Weekday Saturation	65%	46%

Average monthly data from January to June 2012

Bay Area Toll Authority Seven-Bridge System

Carquinez Bridge Opened 1927, 1958 and 2003





Benicia-Martinez Bridge Opened 1962 Widened 1991

Second span Opened in 2007



Antioch Bridge Opened 1926 Replaced 1978

Richmond-San Rafael Bridge Opened 1956

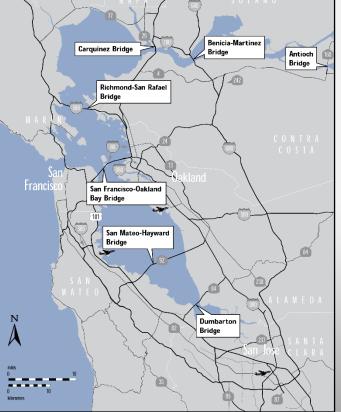


San Francisco-Oakland Bay Bridge

Opened 1936

New East Span Opened 2013



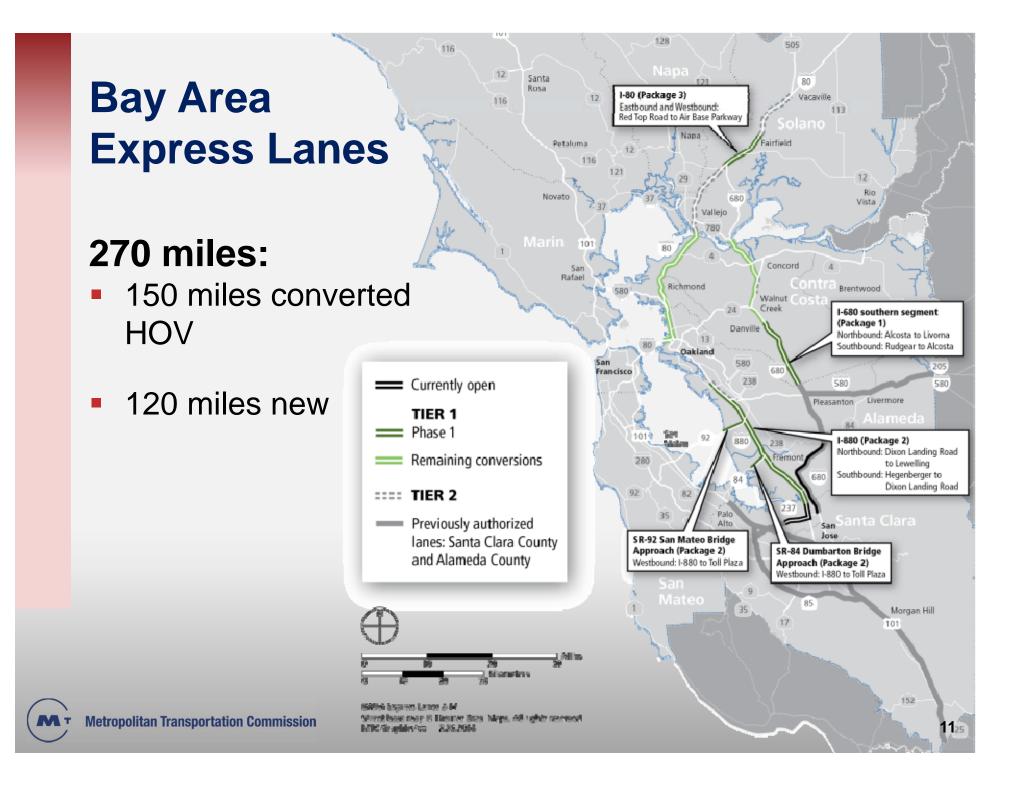




San Mateo-Hayward Bridge Opened 1929 Replaced 1967 Widened 2003



Dumbarton Bridge Opened 1927 Replaced 1984



New Headquarters Will House Bay Area's MPO, COG and Air Pollution Regulator Under One Roof

