

**Table A – Lifeline Transportation Program
Cycle 4 Funding
FY2013-14 through FY2015-16**

Fund Source	FY2014	FY2015	FY2016	Total
STA ¹	\$ 10,446,392	\$ 10,541,289	\$ 10,541,289	\$ 31,528,970
Prop 1B ²	-	\$ 24,827,359	-	\$ 24,827,359
5307 Lifeline Set-Aside (JARC) ³	\$ 2,681,772	\$ 2,889,856	\$ 2,936,094	\$ 8,507,722
5307 Lifeline Set-Aside (JARC) Small UA Carryover ⁴	\$ 469,974	\$ -	\$ -	\$ 469,974
Total	\$ 13,598,138	\$ 38,258,504	\$ 13,477,383	\$ 65,334,025

Notes:

(1) FY14 & FY15 total STA revenue generation amounts are consistent with those in the most recent MTC Fund Estimate (MTC Resolution No. 4133). As such, the FY14 STA revenue generation is based on the \$392 million in the enacted FY2013-14 State Budget and the FY15 STA revenue generation is based on the \$373 million estimated in the proposed FY2014-15 State Budget. The FY14 STA amount does not include the \$1.05 million that was used for the Cycle 3 JARC funding restoration. The FY16 STA estimate assumes no growth. These amounts will be updated as the MTC Fund Estimate (Res. 4133) is updated.

(2) FY15 Prop 1B appropriations will be the only appropriations for Cycle 4 and the final Prop 1B appropriations for the Lifeline Transportation Program.

(3) FY14 5307 amounts are based on actual apportionments. FY14 amount does not include the \$208K that was used for the Cycle 3 JARC funding restoration. FY15 assumes a 0% growth rate over FY14 (including \$208K that was used for the Cycle 3 JARC funding restoration) and FY16 assumes a 1.6% growth rate over FY15. These growth rates are consistent with projected growth rates for the FY15 & FY16 Transit Capital Priorities program. Preliminary projections subject to revision.

(4) FY14 5307 Small UA Carryover amount is FY13 actual small UA apportionments that were not programmed in Lifeline Cycle 3.

Table B – Estimated STA & JARC (5307) Funding Targets by County

County & Share of Regional Low Income Population ¹	FY2014			FY2015		FY2016		Total	
	STA	FY13 Small UA Carryover JARC (5307)	FY14 JARC (5307)	STA	JARC (5307)	STA	JARC (5307)		
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>		
Alameda	22.6%	2,365,598	31,800	615,465	2,387,087	646,829	2,228,571	657,178	8,932,528
Contra Costa	14.3%	1,495,905	-	389,194	1,509,494	409,028	1,409,256	415,572	5,628,449
Marin	2.6%	273,857	-	71,250	276,345	74,881	257,994	76,079	1,030,406
Napa	2.0%	212,406	71,632	72,621	214,336	72,621	200,103	73,783	917,502
San Francisco	12.5%	1,309,667	-	340,740	1,321,564	358,104	1,233,805	363,834	4,927,714
San Mateo	8.4%	880,699	-	229,134	888,700	240,811	829,685	244,664	3,313,693
Santa Clara	23.1%	2,415,237	61,111	642,383	2,437,177	642,383	2,275,335	652,661	9,126,287
Solano	6.4%	668,858	273,831	277,612	674,934	277,612	630,115	282,054	3,085,016
Sonoma	7.9%	824,165	31,600	43,373	831,652	167,587	776,425	170,268	2,845,070
MTC - Means-Based Fare Project		-	-	-	-	-	700,000	-	700,000
Total	100.0%	10,446,392	469,974	2,681,772	10,541,289	2,889,856	10,541,289	2,936,093	40,506,665

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County & Share of Regional Low Income Population ¹	Three-Year Total		95% STA Programming Targets				
	STA ¹	JARC (5307)	FY2014	FY2015	FY2016	Total	
	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	
Alameda	22.6%	6,981,256	1,951,272	2,247,318	2,267,733	2,117,143	6,632,194
Contra Costa	14.3%	4,414,655	1,213,794	1,421,110	1,434,020	1,338,793	4,193,922
Marin	2.6%	808,196	222,210	260,164	262,527	245,094	767,786
Napa	2.0%	626,845	290,657	201,786	203,619	190,098	595,503
San Francisco	12.5%	3,865,036	1,062,678	1,244,184	1,255,486	1,172,115	3,671,784
San Mateo	8.4%	2,599,084	714,609	836,664	844,265	788,201	2,469,130
Santa Clara	23.1%	7,127,749	1,998,538	2,294,475	2,315,318	2,161,568	6,771,361
Solano	6.4%	1,973,907	1,111,109	635,415	641,188	598,609	1,875,212
Sonoma	7.9%	2,432,242	412,828	782,957	790,069	737,604	2,310,630
MTC - Means-Based Fare Project		700,000	-	-	-	665,000	665,000
Total	100.0%	31,528,970	8,977,695	9,924,072	10,014,225	10,014,225	29,952,522

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(1) Note that the "Share of Regional Low Income Population" percentages reflect the most recent population data from the 2012 American Community Survey, as is proposed in the Lifeline Cycle 4 program guidelines; however, the county STA distribution percentages in the MTC Fund Estimate (Res. 4133) have not been updated to reflect the most recent population data. If updated percentages are approved as part of the Lifeline Transportation Program Cycle 4 Guidelines, the county STA distribution percentages in the FY2015-16 MTC Fund Estimate will be shown accordingly in February 2015.

Table C – Proposition 1B Transit Funding Targets by Transit Operator and County

Transit Operator ² & Hybrid Formula (Share of Regional Low Income Ridership & Share of Regional Low Income 2012 Population)		Prop 1B ¹			
		FY2014	FY2015	FY2016	Total
AC Transit	17.3%	-	4,299,828	-	4,299,828
BART	18.5%	-	4,604,653	-	4,604,653
County Connection (CCCTA)	1.0%	-	255,194	-	255,194
Golden Gate Transit/Marin Transit	3.2%	-	787,196	-	787,196
Wheels (LAVTA)	0.5%	-	125,625	-	125,625
Muni (SFMTA)	24.9%	-	6,189,054	-	6,189,054
SamTrans	5.0%	-	1,230,533	-	1,230,533
Tri Delta Transit (ECCTA)	0.7%	-	178,754	-	178,754
VINE (NCTPA)	1.2%	-	299,070	-	299,070
VTA	19.5%	-	4,832,062	-	4,832,062
WestCat (WCCTA)	0.3%	-	81,113	-	81,113
Solano County Operators	3.6%	-	899,217	-	899,217
Sonoma County Operators	4.2%	-	1,045,061	-	1,045,061
Total	100.0%	0	24,827,359	0	24,827,359

(1) FY15 Prop 1B appropriations are the only appropriations in Cycle 4.

(2) Only transit operators who have previously received Proposition 1B Lifeline funds are included in the formula distribution.

10/8/2014