APPENDIX A - 37

Regional Policies: Project Funding and Specific Funding Programs

FTA Rural Area Formula (Section 5311)
Program of Projects for FY 2015-16 and FY 2016-17
MTC Resolution No. 4216

Date: January 27, 2016

W.I.: 1512 Referred By: PAC

Revised: 04/27/16-C

<u>ABSTRACT</u>

Resolution No. 4216, Revised

This resolution adopts the FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Rural Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

The resolution includes the following attachment:

Attachment A - FTA Section 5311 Rural Area Formula Program for FY2015-16 and FY2016-17

This resolution was amended by Commission Action on April 27, 2016 to revise the FY2015-16 program based on a revised regional apportionment received from Caltrans.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheets dated January 13, 2016 and April 13, 2016.

Date: January 27, 2016

W.I.: 1512

Referred By: PAC

Re: Program of Projects in the San Francisco Bay Area for the FY2015-16 and FY2016-17
Federal Transit Administration (FTA) Rural Area Formula (Section 5311) Funds

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4216

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code sections 66500 et. seq.; and

WHEREAS, MTC is the designated metropolitan planning organization (MPO) for the nine-county San Francisco Bay Area; and

WHEREAS, the U.S. Department of Transportation (DOT) has adopted rules and regulations (23 CFR 450 and CFR 613) which require that the MPO, in cooperation with the state and publicly-owned operators of mass transportation services, carry on a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area, as a condition to the receipt of federal capital or operating assistance; and

WHEREAS, Section 5311 Title 49 of the United States Code (formerly Section 18 of the Federal Transit Act) provides for a Federal Transit Administration (FTA) formula grant program for public transportation projects in areas other than urbanized areas (49 U.S.C. Section 5311); and

WHEREAS, MTC has adopted Resolution No. 4036, which sets forth MTC's FTA Section 5311 Rural Area Formula Program Funding Objectives and Criteria for the San Francisco Bay Area; and

WHEREAS, MTC has developed, in consultation with interested transportation providers and in accordance with the MTC's Section 5311 Funding Objectives and Criteria, a FY2015-16

and FY2016-17 FTA Rural Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area, attached hereto as Attachment A, and incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2015-16 and FY2016-17 FTA Rural Area Formula (Section 5311) Program of Projects as listed on Attachment A; and, be it further

<u>RESOLVED</u>, that the Executive Director of MTC is authorized and directed to modify the FY2015-16 and FY2016-17 Program of Projects as listed on Attachment A to match the actual FTA Rural Area Formula fund appropriation if needed; and, be it further

<u>RESOLVED</u>, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to Caltrans, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Dave Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 27, 2016.

Date: January 27, 2015

W.I.: 1512 Referred by: PAC Revised: 04/27/16-C

> Attachment A Resolution No. 4216

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Federal Transit Administration Section 5311 Rural Area Formula Program FY2015-16 and FY2016-17

FY2015-16 Funding Available:

Estimated Apportionments
Prior Year Carryover:
Total Funding Available:

\$ 1,516,380 \$ -\$ 1,516,380

FY 2015-16 Programming: Applicant	Project Description	Sect. 5311 Program				Total Project Cost	
Dixon	Operating Assistance (Readi-Ride)	\$	183,266	\$	381,206	\$	564,472
Fairfield	Operating Assistance (Rt. 30)	\$	100,000	\$	229,003	\$	329,003
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$	41,460	\$	35,267	\$	76,727
Marin Transit	Operating Assistance (West Marin Stagecoach)	\$	200,063	\$	170,181	\$	370,244
NCTPA	Operating Assistance (Northern Napa Co.)	\$	200,991	\$	170,971	\$	371,962
Rio Vista	Operating Assistance (Delta Breeze)	\$	105,000	\$	290,700	\$	395,700
SamTrans	Operating Assistance (Coastside, Rt. 17)	\$	148,815	\$	126,587	\$	275,402
Sonoma County Transit	Vehicle Replacements	\$	460,430	\$	62,853	\$	523,283
<u>VTA</u>	Operating Assistance (Rt. 68)	\$_	76,355	\$	64,950	\$	141,305
Total Programming		\$	1,516,380	\$	1,531,718	\$	3,048,098
Total Available		\$	1,516,380				. ,
Available for Carryover		\$	-				

FY2016-17 Funding Available:

Estimated Apportionments:

S
1,597,707

Prior Year Carryover:

Total Funding Available:

S
1,597,707

S
1,597,707

FY 2016-17 Programming: Applicant	Project Description	Sect. 5311 Program		<u>Local</u> <u>Match</u>		Total Project Cost	
Dixon	Operating Assistance (Readi-Ride)	\$ 240,590	\$	344,706	\$	585,296	
Fairfield	Operating Assistance (Rt. 30)	\$ 100,000	\$	235,874	\$	335,874	
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$ 43,683	\$	35,267	\$	78,950	
Marin Transit	Operating Assistance (West Marin Stagecoach)	\$ 210,793	\$	170,181	\$	380,974	
NCTPA	Operating Assistance (Northern Napa Co.)	\$ 211,771	\$	170,971	\$	382,742	
Rio Vista	Operating Assistance (Delta Breeze)	\$ 68,500	\$	152,803	\$	221,303	
SamTrans	Operating Assistance (Coastside, Rt. 17)	\$ 156,796	\$	126,587	\$	283,383	
Sonoma County Transit	Vehicle Replacements	\$ 485,124	\$	62,853	\$	547,977	
<u>VTA</u>	Operating Assistance (Rt. 68)	\$ 80,450	\$	64,950	\$	145,400	
Total Programming		\$ 1,597,707	\$	1,364,192	\$	2,961,899	
Total Available		\$ 1,597,707				, ,	
Available for Carryover		\$ -					