

**TIP Revision Summary  
2021-05**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$2M in Local funds	\$2,000,000	8.1%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Update the funding plan to add \$113K in FY21 Local funds	\$113,000	13.9%
SCL050082	San Jose	Bay Trail Reach 9 & 9B	Update the funding plan to reprogram \$50K in ROW Earmark-HPP and \$13K in ROW Local from FY20 to FY21 and \$80K in CON Earmark-HPP and \$20K in CON Local from FY20 to FY22 and add \$37K in FY21 ROW Local	\$37,000	0.4%
SCL110029	San Jose	San Jose: Los Gatos Creek Reach 5 Underpass	Update the funding plan to reprogram \$100K in ROW Local funds from FY16 to FY21	\$0	0.0%
SCL170039	Milpitas	Street Resurfacing 2020 & 2021	Update the funding plan to reprogram \$338K in CON STP from FY20 to FY21 and archive this project as all funding has been obligated	\$0	0.0%
SCL170063	Morgan Hill	Dunne Avenue Pavement Rehabilitation	Update the project scope	\$0	0.0%
SCL210005	Santa Clara County	Active and Safe Routes to a Healthier City	Amend a new exempt project into the TIP with \$2.5M in ATP funds	\$2,510,000	~%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Amend this project back into the TIP and update the funding plan to add \$2.5M in FY22 Local funds	\$2,500,000	78.7%
SOL210001	Fairfield	Fairfield - Cadenasso Drive Paving	Amend a new exempt project into the TIP with \$1.4M in STP and \$666K in Local funds	\$2,060,000	~%
SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	Update the funding plan to reprogram \$106K in PE HBP and \$321K in CON HBP from FY20 to FY21 based on the latest information from Caltrans	\$0	0.0%
VAR210002	Caltrans	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Amend a new grouped listing into the TIP along with \$25M in FLHP funds and \$1.6M in TTP funds	\$27,028,660	~%
<b>System: Tollway</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to add \$605M in RTP-LRP funds to reflect the total cost of the project	\$604,939,010	439.3%
<b>System: Transit</b>					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update funding plan to add \$13.4M in FY21 CON 5337 and \$3.3M in FY21 CON Local funds	\$16,700,000	26.9%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Amend a new exempt project into the TIP with \$13M in RIP, \$2.9M in 5307 and \$724K in Local funds	\$16,743,200	~%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update funding plan to add \$10.2M in FY21 CON 5337 and \$2.6M in FY21 CON Local funds	\$12,800,000	4.8%

**TIP Revision Summary  
2021-05**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$10.2M in FY21 CON 5337 and \$2.56M in FY21 CON Local funds	\$12,800,000	5.6%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update funding plan to add \$17.4M in FY21 CON 5337 and \$4.4M in FY21 CON Local funds	\$21,757,500	7.3%
BRT99T01B	Bay Area Rapid Transit District (BART)	BART:ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.6M in FY21 CON 5307 and \$653K in FY21 CON Local funds	\$3,263,481	6.1%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.4M in FY21 5307 and \$352K in FY21 Local funds	\$1,760,334	7.4%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to change the source and program year for \$48M in CON funds from FY25 RTP-LRP to FY21 5307 and for \$12M in CON from FY25 RTP-LRP to FY21 SB1-SGR	\$0	0.0%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Update the project scope to reflect the replacement of more buses and update the funding plan to add \$528K in 5307, \$212K in 5339 and \$520K in Local funds	\$1,259,176	56.9%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21	Amend a new grouped listing into the TIP with \$2M in 5311 and \$2.9M in Local funds	\$4,883,750	~%
<b>Total Funding Change:</b>				<b>\$733,155,111</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only
<b>Current:</b>	\$898,515,180	\$36,066,929	\$44,000,000	\$393,196,908	\$1,371,779,017	\$65,334,917
<b>Proposed:</b>	\$1,048,661,513	\$50,512,093	\$44,000,000	\$961,760,522	\$2,104,934,128	\$253,130,460
<b>Delta:</b>	\$150,146,333	\$14,445,164	\$0	\$568,563,614	\$733,155,111	\$187,795,543

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA090065      Revision: 2021-05      Version: 16      Status: ACCEPTED      CTIPS ID: 20600004773

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: INTERCITY RAIL      Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment      Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update funding plan to add \$13.4M in FY21 CON 5337 and \$3.3M in FY21 CON Local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	16,219,958	12,879,958	3,340,000	-	-	-	-	-
<b>Total Funding</b>		<b>78,802,214</b>	<b>62,102,214</b>	<b>16,700,000</b>	-	-	-	-	-

**CURRENT**

TIP ID: ALA090065      Revision: 2021-00      Version: 15      Status: PROPOSED      CTIPS ID: 20600004773

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: INTERCITY RAIL      Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment      Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	24,633,000	24,633,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,879,958	12,879,958	-	-	-	-	-	-
<b>Total Funding</b>		<b>62,102,214</b>	<b>62,102,214</b>	-	-	-	-	-	-

End of Project ALA090065

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110033      Revision: 2021-05      Version: 19      Status: ACCEPTED      CTIPS ID: 20600004908

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Alameda County Safe Routes to School      Hwy Rte:  
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$2M in Local funds

Primary RTP ID: 17-01-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$732,000,000      Review: AA  
 040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,569,005	1,569,005	2,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	2,504,595	2,504,595	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>26,568,665</b>	<b>24,568,665</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA110033      Revision: 2021-00      Version: 18      Status: PROPOSED      CTIPS ID: 20600004908

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Alameda County Safe Routes to School      Hwy Rte:  
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$732,000,000      Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,504,595	2,504,595	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>24,568,665</b>	<b>24,568,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110033

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> ALA210007	<b>Revision:</b> 2021-05	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit Replacement of Transbay Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> AC Transit: Transbay Fleet: Purchase replacement buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$13M in RIP, \$2.9M in 5307 and \$724K in Local funds				
<b>Primary RTP ID:</b> 17-10-0001	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$340,000,000	<b>Review:</b> PR
<b>RTP Description:</b> AC Transit Fleet Expansion and Major Corridors				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	2,894,200	-	2,894,200	-	-	-	-	-
CON	LOCAL GEN FUND	724,000	-	724,000	-	-	-	-	-
CON	RIP-T5	13,125,000	-	13,125,000	-	-	-	-	-
<b>Total Funding</b>		<b>16,743,200</b>	<b>-</b>	<b>16,743,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA210007**

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

TIP ID: BRT030004      Revision: 2021-05      Version: 28      Status: ACCEPTED      CTIPS ID: 20600002658

Sponsoring Agency: BART      Implementing Agency: BART  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB  
 Project Name: BART Train Control Renovation      Hwy Rte:  
 Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the train control system.  
 Revision Reason: Update funding plan to add \$10.2M in FY21 CON 5337 and \$2.6M in FY21 CON Local funds  
 Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,055,000,000      Review: AA  
 040  
 RTP Description: BART Metro Program + Bay Fair Connector  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5	52,803,082	42,563,082	10,240,000	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	44,250,771	41,690,771	2,560,000	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>276,768,188</b>	<b>263,968,188</b>	<b>12,800,000</b>	-	-	-	-	-

## CURRENT

TIP ID: BRT030004      Revision: 2021-00      Version: 27      Status: PROPOSED      CTIPS ID: 20600002658

Sponsoring Agency: BART      Implementing Agency: BART  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB  
 Project Name: BART Train Control Renovation      Hwy Rte:  
 Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the train control system.  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,055,000,000      Review: AA  
 RTP Description: BART Metro Program + Bay Fair Connector  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5	42,563,082	42,563,082	-	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,690,771	41,690,771	-	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>263,968,188</b>	<b>263,968,188</b>	-	-	-	-	-	-

End of Project BRT030004

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** BRT030005      **Revision:** 2021-05      **Version:** 28      **Status:** ACCEPTED      **CTIPS ID:** 20600002659

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Traction Power System Renovation      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

**Revision Reason:** Update the funding plan to add \$10.2M in FY21 CON 5337 and \$2.56M in FY21 CON Local funds

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,055,000,000      **Review:** AA

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-	-
CON	5337-T5	64,462,274	54,222,274	10,240,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	-	2,560,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,283,000	43,283,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>240,428,454</b>	<b>227,628,454</b>	<b>12,800,000</b>	-	-	-	-	-	-

## CURRENT

**TIP ID:** BRT030005      **Revision:** 2021-00      **Version:** 27      **Status:** PROPOSED      **CTIPS ID:** 20600002659

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Traction Power System Renovation      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,055,000,000      **Review:** AA

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-	-
CON	5337-T5	54,222,274	54,222,274	-	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,283,000	43,283,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>227,628,454</b>	<b>227,628,454</b>	-	-	-	-	-	-	-

End of Project BRT030005

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** BRT97100B      **Revision:** 2021-05      **Version:** 26      **Status:** ACCEPTED      **CTIPS ID:** 20600003700

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Rail, Way and Structures Program      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.

**Revision Reason:** Update funding plan to add \$17.4M in FY21 CON 5337 and \$4.4M in FY21 CON Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA

**040**

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	91,158,805	73,752,805	17,406,000	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,237,782	48,886,282	4,351,500	-	-	-	-	-
<b>Total Funding</b>		<b>318,785,333</b>	<b>297,027,833</b>	<b>21,757,500</b>	-	-	-	-	-

## CURRENT

**TIP ID:** BRT97100B      **Revision:** 2021-00      **Version:** 25      **Status:** PROPOSED      **CTIPS ID:** 20600003700

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Rail, Way and Structures Program      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	73,752,805	73,752,805	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	48,886,282	48,886,282	-	-	-	-	-	-
<b>Total Funding</b>		<b>297,027,833</b>	<b>297,027,833</b>	-	-	-	-	-	-

End of Project BRT97100B



**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: BRT99T01B      Revision: 2021-05      Version: 21      Status: ACCEPTED      CTIPS ID: 20600003701

Sponsoring Agency: BART      Implementing Agency: BART  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: BART:ADA Paratransit Capital Accessibility Improve      Hwy Rte:  
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement  
 Revision Reason: Update the funding plan to add \$2.6M in FY21 CON 5307 and \$653K in FY21 CON Local funds  
 Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,055,000,000      Review: AA  
 040  
 RTP Description: BART Metro Program + Bay Fair Connector  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	17,994,896	-	-	-	-	-	-
CON	5307-T5	11,158,417	8,547,632	2,610,785	-	-	-	-	-
CON	5337-T5	4,623,358	4,623,358	-	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,448,994	9,796,298	652,696	-	-	-	-	-
<b>Total Funding</b>		<b>57,134,027</b>	<b>53,870,546</b>	<b>3,263,481</b>	-	-	-	-	-

**CURRENT**

TIP ID: BRT99T01B      Revision: 2021-00      Version: 20      Status: PROPOSED      CTIPS ID: 20600003701

Sponsoring Agency: BART      Implementing Agency: BART  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: BART:ADA Paratransit Capital Accessibility Improve      Hwy Rte:  
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,055,000,000      Review: AA  
 RTP Description: BART Metro Program + Bay Fair Connector  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	17,994,896	-	-	-	-	-	-
CON	5307-T5	8,547,632	8,547,632	-	-	-	-	-	-
CON	5337-T5	4,623,358	4,623,358	-	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,796,298	9,796,298	-	-	-	-	-	-
<b>Total Funding</b>		<b>53,870,546</b>	<b>53,870,546</b>	-	-	-	-	-	-

End of Project BRT99T01B

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-99T001      Revision: 2021-05      Version: 28      Status: ACCEPTED      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.4M in FY21 5307 and \$352K in FY21 Local funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: AA  
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	7,474,384	6,066,117	1,408,267	-	-	-	-	-
CON	FARE REVENUE	352,067	-	352,067	-	-	-	-	-
CON	LOCAL GEN FUND	4,517,612	4,517,612	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,425,934	2,425,934	-	-	-	-	-	-
<b>Total Funding</b>		<b>25,456,816</b>	<b>23,696,482</b>	<b>1,760,334</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-99T001      Revision: 2021-00      Version: 27      Status: PROPOSED      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	6,066,117	6,066,117	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,517,612	4,517,612	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,425,934	2,425,934	-	-	-	-	-	-
<b>Total Funding</b>		<b>23,696,482</b>	<b>23,696,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-99T001

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN050018      **Revision:** 2021-05      **Version:** 30      **Status:** ACCEPTED      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to add \$605M in RTP-LRP funds to reflect the total cost of the project

**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$2,031,000,000      **Review:** AA

**RTP Description:** Golden Gate Bridge Capital and Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	1,681,760	1,138,191	-	543,569	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	9,500,000	-	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	604,939,010	-	-	-	-	-	604,939,010	-
<b>Total Funding</b>		<b>742,630,092</b>	<b>35,025,533</b>	<b>51,060,990</b>	<b>543,569</b>	<b>9,500,000</b>	<b>-</b>	<b>646,500,000</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN050018      **Revision:** 2021-01      **Version:** 29      **Status:** PROPOSED      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to add \$544K in FY22 CON Earmark HPP funds being transferred from MRN970016

**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$2,031,000,000      **Review:** AA

**RTP Description:** Golden Gate Bridge Capital and Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	1,681,760	1,138,191	-	543,569	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	9,500,000	-	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>137,691,082</b>	<b>35,025,533</b>	<b>51,060,990</b>	<b>543,569</b>	<b>9,500,000</b>	<b>-</b>	<b>41,560,990</b>	<b>-</b>

End of Project MRN050018

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP170004      Revision: 2021-05      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006297

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | BUS:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Napa County Safe Routes to Schools      Hwy Rte:

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: Update the funding plan to add \$113K in FY21 Local funds

Primary RTP ID: 17-04-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$98,000,000      Review: PR  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	147,000	113,000	-	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	122,000	122,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>924,000</b>	<b>811,000</b>	<b>113,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP170004      Revision: 2021-00      Version: 5      Status: PROPOSED      CTIPS ID: 20600006297

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | BUS:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Napa County Safe Routes to Schools      Hwy Rte:

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-04-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$98,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	147,000	147,000	-	-	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	122,000	122,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>811,000</b>	<b>811,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP170004

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170022      **Revision:** 2021-05      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600006446

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** TRANSIT      **Mode:** BUS:50% | RAIL:50%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Clipper® 2.0 Fare Payment System      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

**Revision Reason:** Update the funding plan to change the source and program year for \$48M in CON funds from FY25 RTP-LRP to FY21 5307 and for \$12M in CON from FY25 RTP-LRP to FY21 SB1-SGR

**Primary RTP ID:** 17-10-0028      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,735,000,000      **Review:** PR

**RTP Description:** Clipper

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	61,868,534	14,127,879	47,740,655	-	-	-	-	-
CON	BT-RM1	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	137,640
CON	LCTOP	3,770,929	3,770,929	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	96,760,610	-	-	-	-	-	96,760,610	-
CON	SB1	22,135,164	10,200,000	11,935,164	-	-	-	-	-
CON	STP-T4	2,936,763	2,936,763	-	-	-	-	-	-
CON	STP-T5	34,200,000	34,200,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>248,520,000</b>	<b>92,083,571</b>	<b>59,675,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,760,610</b>	<b>137,640</b>

## CURRENT

**TIP ID:** REG170022      **Revision:** 2021-00      **Version:** 11      **Status:** PROPOSED      **CTIPS ID:** 20600006446

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** TRANSIT      **Mode:** BUS:50% | RAIL:50%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Clipper® 2.0 Fare Payment System      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0028      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,735,000,000      **Review:** PR

**RTP Description:** Clipper

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,127,879	14,127,879	-	-	-	-	-	-
CON	BT-RM1	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	137,640
CON	LCTOP	3,770,929	3,770,929	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	10,200,000	-	-	-	-	-	-
CON	STP-T4	2,936,763	2,936,763	-	-	-	-	-	-
CON	STP-T5	34,200,000	34,200,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>248,520,000</b>	<b>92,083,571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>156,436,429</b>	<b>137,640</b>

End of Project REG170022

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL050082      Revision: 2021-05      Version: 13      Status: ACCEPTED      CTIPS ID: 20600003861

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Bay Trail Reach 9 & 9B      Hwy Rte:

Proj Description: San Jose: From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property): Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Revision Reason: Update the funding plan to reprogram \$50K in ROW Earmark-HPP and \$13K in ROW Local from FY20 to FY21 and \$80K in CON Earmark-HPP and \$20K in CON Local from FY20 to FY22 and add \$37K in FY21 ROW Local

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: AA  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	EARMARK-T3	545,000	545,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	270,000	270,000	-	-	-	-	-	-
ROW	EARMARK-T3	50,000	-	50,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	EARMARK-T3	80,000	-	-	80,000	-	-	-	-
CON	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	RTP-LRP	7,560,000	-	-	-	-	-	7,560,000	-
<b>Total Funding</b>		<b>8,575,000</b>	<b>815,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>7,560,000</b>	<b>-</b>

**CURRENT**

TIP ID: SCL050082      Revision: 2021-00      Version: 12      Status: PROPOSED      CTIPS ID: 20600003861

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Bay Trail Reach 9 & 9B      Hwy Rte:

Proj Description: San Jose: From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property): Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	EARMARK-T3	545,000	545,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	270,000	270,000	-	-	-	-	-	-
ROW	EARMARK-T3	50,000	50,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	EARMARK-T3	80,000	80,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	RTP-LRP	7,560,000	-	-	-	-	-	7,560,000	-
<b>Total Funding</b>		<b>8,538,000</b>	<b>978,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,560,000</b>	<b>-</b>

End of Project SCL050082

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL110029      Revision: 2021-05      Version: 9      Status: ACCEPTED      CTIPS ID: 20600004956

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: San Jose: Los Gatos Creek Reach 5 Underpass      Hwy Rte:  
 Proj Description: In San Jose: Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave: Construct Los Gatos Creek Trail (Reach 5b/c).

Revision Reason: Update the funding plan to reprogram \$100K in ROW Local funds from FY16 to FY21

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: AA  
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	1,200,000	1,200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,250,000	1,250,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
<b>Total Funding</b>		<b>5,050,000</b>	<b>2,450,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>

## CURRENT

TIP ID: SCL110029      Revision: 2021-00      Version: 8      Status: PROPOSED      CTIPS ID: 20600004956

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: San Jose: Los Gatos Creek Reach 5 Underpass      Hwy Rte:  
 Proj Description: In San Jose: Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave: Construct Los Gatos Creek Trail (Reach 5b/c).

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	1,200,000	1,200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,250,000	1,250,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
<b>Total Funding</b>		<b>5,050,000</b>	<b>2,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>

End of Project SCL110029

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL170039	<b>Revision:</b> 2021-05	<b>Version:</b> 7	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600006417
<b>Sponsoring Agency:</b> Milpitas		<b>Implementing Agency:</b> Milpitas		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:70%   BIKE/PED:30%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Street Resurfacing 2020 & 2021			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Milpitas: Various streets and roads: Street rehabilitation, upgrade ADA facilities, striping and signage, including bicycle facilities, and concrete work.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$338K in CON STP from FY20 to FY21 and archive this project as all funding has been obligated			
<b>Primary RTP ID:</b>	17-10-0022	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2 040	<b>RTP Cost:</b> \$20,698,000,000
				<b>Review:</b> PR
<b>RTP Description:</b>	Local and Streets and Roads - Existing Conditions			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	GASTAX	385,920	385,920	-	-	-	-	-	-
CON	GASTAX	2,389,602	1,089,602	1,300,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,100,000	-	1,100,000	-	-	-	-	-
CON	STP-T5	1,609,000	692,512	916,488	-	-	-	-	-
CON-CE	GASTAX	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,484,522</b>	<b>2,168,034</b>	<b>3,316,488</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SCL170039	<b>Revision:</b> 2021-00	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006417
<b>Sponsoring Agency:</b> Milpitas		<b>Implementing Agency:</b> Milpitas		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:70%   BIKE/PED:30%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Street Resurfacing 2020 & 2021			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Milpitas: Various streets and roads: Street rehabilitation, upgrade ADA facilities, striping and signage, including bicycle facilities, and concrete work.			
<b>Revision Reason:</b>	2021 TIP Update			
<b>Primary RTP ID:</b>	17-10-0022	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$20,698,000,000
				<b>Review:</b> PR
<b>RTP Description:</b>	Local and Streets and Roads - Existing Conditions			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	GASTAX	385,920	385,920	-	-	-	-	-	-
CON	GASTAX	2,389,602	1,089,602	1,300,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,100,000	-	1,100,000	-	-	-	-	-
CON	STP-T5	1,609,000	1,030,642	578,358	-	-	-	-	-
CON-CE	GASTAX	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,484,522</b>	<b>2,506,164</b>	<b>2,978,358</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170039



**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170063      Revision: 2021-05      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006498

Sponsoring Agency: Morgan Hill      Implementing Agency: Morgan Hill

Trans. System: LOCAL ROAD      Mode: AUTO:90% | BIKE/PED:10%      Project Type: COLLECTOR      Purpose: MAINT/REHAB

Project Name: Dunne Avenue Pavement Rehabilitation      Hwy Rte:

Proj Description: Morgan Hill: Various locations on E Dunne Ave: Pavement Rehabilitation.

Revision Reason: Update the project scope

Primary RTP ID: 17-07-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,400,000,000      Review: PR  
040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	-	95,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
CON	STP-T5	857,000	-	-	857,000	-	-	-	-
<b>Total Funding</b>		<b>1,252,000</b>	<b>-</b>	<b>95,000</b>	<b>1,157,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170063      Revision: 2021-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600006498

Sponsoring Agency: Morgan Hill      Implementing Agency: Morgan Hill

Trans. System: LOCAL ROAD      Mode: AUTO:90% | BIKE/PED:10%      Project Type: COLLECTOR      Purpose: MAINT/REHAB

Project Name: Dunne Avenue Pavement Rehabilitation      Hwy Rte:

Proj Description: Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,400,000,000      Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	-	95,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
CON	STP-T5	857,000	-	-	857,000	-	-	-	-
<b>Total Funding</b>		<b>1,252,000</b>	<b>-</b>	<b>95,000</b>	<b>1,157,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170063

**Report of TIP Revision 2021-05  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SCL210005      **Revision:** 2021-05      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Santa Clara Co      **Implementing Agency:** Santa Clara Co

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Active and Safe Routes to a Healthier City      **Hwy Rte:**

**Proj Description:** Gilroy: Citywide: Safe Routes to School bicycle and pedestrian education

**Revision Reason:** Amend a new exempt project into the TIP with \$2.5M in ATP funds

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-STATE	2,510,000	-	-	2,510,000	-	-	-	-
<b>Total Funding</b>		2,510,000	-	-	2,510,000	-	-	-	-

**End of Project SCL210005**

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-170023      Revision: 2021-05      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Amend this project back into the TIP and update the funding plan to add \$2.5M in FY22 Local funds

Primary RTP ID: 17-05-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$318,000,000      Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,500,000	-	2,500,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,678,000</b>	<b>3,178,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SF-170023      Revision: 2019-09      Version: 3      Status: PROPOSED      CTIPS ID: 20600006516

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:75% | OTHER:15% | BUS:10%      Project Type: OTHER      Purpose: OTHER  
 Project Name: SF Safe Routes to School Non-Infrastructure      Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-05-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$318,000,000      Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,178,000</b>	<b>3,178,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-170023

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SOL210001	<b>Revision:</b> 2021-05	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Fairfield		<b>Implementing Agency:</b> Fairfield		
<b>Trans. System:</b> LOCAL ROAD	<b>Mode:</b> AUTO:90%   BIKE/PED:10%	<b>Project Type:</b> PAVEMENT		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Fairfield - Cadenasso Drive Paving				<b>Hwy Rte:</b>
<b>Proj Description:</b> Fairfield: On Cadenasso Dr: Pavement preservation				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$1.4M in STP and \$666K in Local funds				
<b>Primary RTP ID:</b> 17-08-0008	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$59,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Roadway Operations				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	GASTAX	120,000	-	120,000	-	-	-	-	-
CON	LOCAL GEN FUND	546,000	-	-	546,000	-	-	-	-
CON	STP-T5	1,394,000	-	-	1,394,000	-	-	-	-
<b>Total Funding</b>		2,060,000	-	120,000	1,940,000	-	-	-	-

End of Project SOL210001

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON110025      Revision: 2021-05      Version: 14      Status: ACCEPTED      CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Hauser Bridge over Gualala River 20C0240      Hwy Rte:  
 Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge  
 Revision Reason: Update the funding plan to reprogram \$106K in PE HBP and \$321K in CON HBP from FY20 to FY21 based on the latest information from Caltrans  
 Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$14,550,000,000      Review: AA  
 040  
 RTP Description: Regional and Local Bridges - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
PE	HBP-T5	106,840	-	106,840	-	-	-	-	-
ROW	HBP-T4	50,000	50,000	-	-	-	-	-	5,735
CON	HBP-T4	4,712,195	4,712,195	-	-	-	-	-	540,488
CON	HBP-T5	320,653	-	320,653	-	-	-	-	-
<b>Total Funding</b>		<b>6,179,688</b>	<b>5,752,195</b>	<b>427,493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>659,776</b>

## CURRENT

TIP ID: SON110025      Revision: 2021-00      Version: 13      Status: PROPOSED      CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Hauser Bridge over Gualala River 20C0240      Hwy Rte:  
 Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: AA  
 RTP Description: Regional and Local Bridges - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
PE	HBP-T5	106,840	106,840	-	-	-	-	-	-
ROW	HBP-T4	50,000	50,000	-	-	-	-	-	5,735
CON	HBP-T4	4,712,195	4,712,195	-	-	-	-	-	540,488
CON	HBP-T5	320,653	320,653	-	-	-	-	-	-
<b>Total Funding</b>		<b>6,179,688</b>	<b>6,179,688</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>659,776</b>

End of Project SON110025

## Report of TIP Revision 2021-05 (By Phase & Fund Source)

### PROPOSED

TIP ID: SON170006	Revision: 2021-05	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006218
Sponsoring Agency: Son Co Transit		Implementing Agency: Son Co Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: Sonoma County Transit: Replace 2009 CNG Buses				Hwy Rte:
Proj Description: Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet: Purchase replacement Buses				
Revision Reason: Update the project scope to reflect the replacement of more buses and update the funding plan to add \$528K in 5307, \$212K in 5339 and \$520K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,489,543	961,980	527,563	-	-	-	-	-
CON	5339-T5	661,586	449,851	211,735	-	-	-	-	-
CON	LOCAL GEN FUND	1,320,390	800,512	519,878	-	-	-	-	-
<b>Total Funding</b>		<b>3,471,519</b>	<b>2,212,343</b>	<b>1,259,176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: SON170006	Revision: 2021-00	Version: 5	Status: PROPOSED	CTIPS ID: 20600006218
Sponsoring Agency: Son Co Transit		Implementing Agency: Son Co Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: Sonoma County Transit: Replace 2009 CNG Buses				Hwy Rte:
Proj Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	961,980	961,980	-	-	-	-	-	-
CON	5339-T5	449,851	449,851	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,512	800,512	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,212,343</b>	<b>2,212,343</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170006

**Report of TIP Revision 2021-05**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** VAR210001      **Revision:** 2021-05      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** GL: FTA 5311 Rural Area FY21      **Hwy Rte:**

**Proj Description:** GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Amend a new grouped listing into the TIP with \$2M in 5311 and \$2.9M in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	175,125	-	175,125	-	-	-	-	-
CON	5311-T5	1,784,343	-	1,784,343	-	-	-	-	-
CON	LOCAL GEN FUND	2,924,282	-	2,924,282	-	-	-	-	-
<b>Total Funding</b>		<b>4,883,750</b>	<b>-</b>	<b>4,883,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR210001

# Report of TIP Revision 2021-05 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210002      **Revision:** 2021-05      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** Caltrans      **Implementing Agency:** Various  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:86% | BIKE/PED:14%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** GL: Fed Lands Highways Pgm-Tribal Transport Pgm      **Hwy Rte:**  
**Proj Description:** SF Bay Area: Various locations on federal and tribal land: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories  
**Revision Reason:** Amend a new grouped listing into the TIP along with \$25M in FLHP funds and \$1.6M in TTP funds  
**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR  
**RTP Description:** Local and Streets and Roads - Existing Conditions  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	1,632,500	1,125,000	-	507,500	-	-	-	-
CON	FLHP-T5	25,396,160	-	6,720,160	6,701,000	11,975,000	-	-	-
<b>Total Funding</b>		<b>27,028,660</b>	<b>1,125,000</b>	<b>6,720,160</b>	<b>7,208,500</b>	<b>11,975,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR210002



**Report of TIP Revision 2021-05**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
<b>Current:</b>	\$898,515,180	\$36,066,929	\$44,000,000	\$393,196,908	\$1,371,779,017	\$65,334,917	\$797,416
<b>Proposed:</b>	\$1,048,661,513	\$50,512,093	\$44,000,000	\$961,760,522	\$2,104,934,128	\$253,130,460	\$797,416
<b>Delta:</b>	\$150,146,333	\$14,445,164	\$0	\$568,563,614	\$733,155,111	\$187,795,543	\$0

**GL: FTA 5311 Rural Area Program  
FY2020-21  
(TIP ID – VAR210001)**

**Last updated with Revision 2021-05**

**FTIP Back-up List for FTA Section 5311 FY 2021 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2021-05

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Shelter Truck Replacements	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
<b>Section 5311 Subtotal</b>					<b>\$1,784,343</b>	<b>\$2,924,282</b>	<b>\$4,708,626</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
<b>Section 5311 CRRSAA Subtotal</b>					<b>\$175,125</b>	<b>\$0</b>	<b>\$175,125</b>
<b>Total Grouped Listing</b>					<b>\$1,959,468</b>	<b>\$2,924,282</b>	<b>\$4,883,751</b>

**GL: Federal Lands Highway Program and Tribal  
Transportation Program  
(VAR210002)**

**Last updated with TIP Revision 2021-05**

**Federal Lands Highways Program of Projects**

Project Name	Award		FLMA Unit	Project Description	Type of Work	Primary	Program	Funds	Delivered By	Phase	Congressional	FLMA Region	
	Year	State				County		Fund					From Title
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE & STINSON BEACH PARKING	2021	CA	Marin	Golden Gate NRA	Widen and reconstruct Long Avenue and Stinson Beach Parking.	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Construction of trail along South Ocean Beach	Other	FLAP	\$1,425,000	Title 23	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTNP GOGA 186589	2022	CA	Marin	Golden Gate NRA	Construct Multi-use Trail Connection from Golden Gate Bridge Vista Point to Fort Baker	TRAIL	FTNP	\$1,000,000	Title 23	NPS-PWR	Active	CA-2	NPS-PWR
CA FTNP GOGA 244444	2022	CA	San Francisco	Golden Gate NRA	Construct Non-Motorized circulation and safety Improvements at MacArthur Avenue	TRAIL	FTNP	\$1,460,000	Title 23	NPS-PWR	Active	CA-12	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTBR LBE(2) LAKE BERRYESSA PAVEMENT PHASE II	2023	CA	Napa	Lake Berryessa	This project is for pavement improvements. This may be the balance of Schedule A that was not fully funded from CA FTBR LBE(1)	3R	FTBR	\$600,000	Title 23	CFLHD	Not Start	CA-5	BOR-MidPac
CA HOT SPRINGS ROAD LAKE SONOMA / WARM SPRINGS DAM (DRY CREEK LAKE AND CHANNEL)	2023	CA	Sonoma	LAKE SONOMA / WARM SPRINGS DAM	Rehabilitate Hot Springs Rd.	3R	FTCE	\$1,925,000	Title 23	USACE-SPD	Active	CA-2	USACE-SPD

# Dry Creek Rancheria

## Construction Year 2015-2022

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Hwy 12 Culvert Replacement - Phase 1</b>						
Reconstruction	SR128	0.1	Intersection of Hwy 12 and BIA 93	Sonoma	TTP	\$507,500
<p>Comments: Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board. Project construction will be funded by multiple sources including Cal Trans, State Wildlife Conservation Board, and Tribal Funds (possible county of Sonoma funds)</p>						
Total Amount for Construction Year 2015-2022						\$507,500

## Construction Year 2018

Type of Work	Route	Length	Location	County	Funds	Amount
<b>BIA93 Culvert Installation - Creek Restoration</b>						
Reconstruction	13	0.0	BIA93 at rancheria creek crossing	Sonoma	TTP;	\$57,500
<p>Comments: Project construction is 90% complete (as of 05/18) Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP. As-built plans will be forwarded to FHWA when complete.</p>						
Total Amount for Construction Year 2018						\$57,500

# Dry Creek Rancheria

## Construction Year 2018-2020

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Dugan Road Re-alignment</b>						
Reconstruction	20-10	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
<p>Comments: Dugan Road will be improved and re-aligned (at the northerly end) to accommodate new economic development project (restaurant). Note Dugan Road is included in current LRTP. Project construction is funded by private source. Project administration, plan review, construction</p>						
<b>Creek Restoration Project @ BIA 93</b>						
Reconstruction	93-10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$480,000
<p>Comments: With additional funding via the State Wildlife Conservation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funding will contribute to roadway improvements along the creek at BIA 93, including: road stabilization along the creek and culvert replacement at road crossings.</p>						
Total Amount for Construction Year 2018-2020						\$745,000