

**TIP Revision Summary
2021-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210001	Oakland	Oakland 7th Street Connection Improvements	Amend a new exempt project into the TIP with \$14.2M in ATP and \$6.5M in Local funds	\$20,733,000	~%
ALA210002	Oakland	East Oakland Neighborhood Bike Routes	Amend a new exempt project into the TIP with \$17.3M in ATP and \$4.6M in Local funds	\$21,859,000	~%
CC-170057	Richmond	Richmond: Roadway Preservation and ADA Improvement	Update the funding plan to reprogram \$1.6M in SB1 from FY21 to FY20 to reflect obligation	\$0	0.0%
CC-210001	Contra Costa County	North Bailey Road Active Transportation Corridor	Amend a new exempt project into the TIP with \$6.2M in ATP and \$686K in Local funds	\$6,845,000	~%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to change the source for \$3.6M in CON funds from Local to HBP and reprogram all CON funds from FY24 to FY25	\$0	0.0%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$2.2M in CON from FY24 to FY25 and change the source from Local to HBP	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$200K in ROW from FY24 to FY25 and \$5M in CON from FY24 to FY25 and change the source for these funds from Local to HBP	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25	\$0	0.0%
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Archive this project as all of the funding has been obligated	\$0	0.0%
SCL130004	San Jose	San Jose - Better Bikeways	Archive this project as all of the funding has been obligated	\$0	0.0%
SCL130016	San Jose	East San Jose Bikeways	Archive this project as all of the funding has been obligated	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Update the project description to include pavement preservation and update the funding plan to change the source for \$6M in FY21 CON funds from CMAQ to STP	\$0	0.0%
SCL170030	San Jose	McKee Road Safety Improvements	Update the project description to include pavement preservation	\$0	0.0%
SCL170062	San Jose	Eastside Alum Rock (East of 680) Urban Village	Archive this project as it has been completed	\$0	0.0%
SF-110005	San Francisco Dept of Public Works (SFDPW)	Great Highway Restoration	Updated the project scope to include curb ramp improvements on Sloat Blvd and remove road diet scope on Great Highway and update the funding plan to add \$212K in Local funds	\$231,000	5.3%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Amend a new exempt project into the TIP with \$1M in STP-PCA funds, \$1M in LPP, and \$1M in Infill Infrastructure Grant funds and \$86.4M in RTP-LRP funds	\$89,400,000	~%
SOL170010	Fairfield	Grange Middle School SR2S and PavementPreservation	Update the name and description to include additional pavement preservation in the vicinity of Grange Middle School and update the funding plan to add \$2.1M in STP-SubHIP funds and \$248K in Local PE funds	\$2,348,120	821.0%

System: Public Lands/Trails

**TIP Revision Summary
2021-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA190016	Albany	Ohlone Greenway Trail Safety Improvements	Update the funding plan to reprogram CON from FY20 to FY21	\$0	0.0%
CC-170014	San Ramon	Iron Horse Trail Bike and Pedestrian Overcrossing	Update the funding plan to change the source for \$9.2M in CON funds from Local to STIP as the STIP funds are being transferred from CC-070035 and for \$390K in CON funds from Local to TFCA and reprogram funds between years and phases	\$0	0.0%
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Update the project description to include the installation of amenities	\$0	0.0%
VAR190009	Caltrans	GL: Recreational Trails Program	Carry grouped listing forward into the 2021 TIP	\$0	0.0%
System: State Highway					
ALA070009	Alameda County Transportation Commission (ACTC)	Oakland/Alameda Access Project	Update the funding plan to change the source for \$25M from RTP-LRP to Sales Tax and reprogram funds between years and phases and add \$47M in FY23 CON Sales Tax funds	\$46,900,000	56.5%
CC-010023	Contra Costa Transportation Authority (CCTA)	I-680/SR 4 I/C Reconstruction - Ph 1 & 2a	Update the funding plan to change the year and source for \$18M in PSE from FY25 RTP-LRP to FY21 SB1-TCEP, for \$8M in PSE from FY25 RTP-LRP to FY21 Local and for \$14M in ROW from FY25 RTP-LRP to FY22 Local; and reprogram \$800K in RTP-LRP from ROW to CON	\$0	0.0%
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to change the source and program year for \$9.2M in ROW funds from FY22 STIP to FY25 RTP-LRP as the STIP funds are being transferred to CC-170014	\$0	0.0%
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the source and program year for \$40M in CON from FY25 RTP-LRP to FY22 SB1-SCCP and for \$59M in CON from FY25 RTP-LRP to FY22 Local, and add \$7M in FY21 ROW Local, \$4M in FY21 ROW Sales Tax and \$37M in FY22 CON Local	\$35,180,000	10.0%
SCL190002	Santa Clara Valley Transportation Authority (VTA)	I-280/Foothill Expressway Off Ramp Improvement	Archive this project as it has been completed	\$0	0.0%
SCL190006	Santa Clara Valley Transportation Authority (VTA)	Double Lane Southbound US 101 off-ramp to SB SR 87	Archive this project as no further federal actions are expected	\$0	0.0%
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Carry this project forward into the 2021 TIP	\$0	0.0%
System: Transit					
ALA210003	Livermore Amador Valley Transit (LAVTA)	LAVTA Replacement 40' Hybrid Buses	Amend a new exempt project into the TIP with \$7.4M in 5307, \$3.4M in 5339 and \$2.7M in TDA funds	\$13,551,400	~%
ALA210004	Livermore Amador Valley Transit (LAVTA)	LAVTA Fareboxes for Replacement Vehicles	Amend a new exempt project into the TIP with \$266K in 5307 and \$66K in TDA funds	\$332,017	~%
ALA210005	Livermore Amador Valley Transit (LAVTA)	LAVTA AVLs for Replacement Vehicles	Amend a new exempt project into the TIP with \$418K in 5307 and \$104K in TDA funds	\$522,240	~%

**TIP Revision Summary
2021-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA210006	Livermore Amador Valley Transit (LAVTA)	LAVTA Radios for Replacement Vehicles	Amend a new exempt project into the TIP with \$50K in 5307 and \$13K in TDA funds	\$63,040	~%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$422K in FY21 5307 and \$106K in Local funds	\$527,895	6.2%
CC-210002	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Paratransit Revenue Vehicle Replacement	Amend a new exempt project into the TIP with \$912K in 5307 and \$228K in Local funds	\$1,140,000	~%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to add \$277K in 5307 funds and \$277K in Local funds	\$554,664	12.4%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to add \$803K in FY21 5307 and \$201K in FY21 Local funds	\$1,003,503	13.6%
MRN210001	Marin County Transit District	MCTD: Replacement Paratransit Vehicles	Amend a new exempt project into the TIP with \$404K in 5307 and \$101K in Sales Tax funds	\$505,000	~%
MRN210002	Marin County Transit District	MCTD - ADA Bus Stop Improvements	Amend a new exempt project into the TIP with \$242K in 5307 funds and \$61K in Sales Tax funds	\$303,000	~%
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding plan to add \$2.4M in 5307, \$197K in 5339, \$7.3M in TDA, \$63K in STA, \$5M in Private funds and \$3.6M in RTP-LRP in various years and phases	\$18,649,821	84.8%
REG090054	Water Emergency Transportation Authority (WETA)	WETA: Ferry Channel & Berth Dredging	Update the funding plan to add \$2.8M in FY21 5337, \$558K in FY21 local, and \$142K in FY21 Sales Tax funds	\$3,498,100	54.7%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$4.5M in FY21 PFGP funds and \$1.1M in FY21 Local funds	\$5,570,000	38.1%
SCL170002	Santa Clara Valley Transportation Authority (VTA)	VTA BART Phase II TOD and Station Access Planning	Update the funding plan to add \$1.58M in FY21 FTA TOD Planning Grant funds and \$395K in FY21 Sales Tax funds	\$1,975,000	103.9%
SF-090035	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update the funding plan to add \$2.9M in 5307 and \$718K in Sales Tax funds	\$3,591,000	24.5%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$21M in FY21 5307 and \$5.3M in FY21 STA funds	\$26,446,700	28.4%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the project description to expand overhaul activities to all motor coaches and add \$17.7M in FY21 5307 and \$4.4M in FY21 Local funds	\$22,069,615	68.2%

**TIP Revision Summary
2021-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-210002	San Francisco Municipal Transport Agency (SFMTA)	SFMTA National Transit Adaptation Strategy	Amend a new exempt project into the TIP with \$450K in FTA Public Transportation COVID-19 Research Demonstration Grant Program funds and \$443K in local operating funds	\$892,940	~%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit Operating Support	Update the funding plan to add \$4.1M in FY21 5307 and \$1M in FY21 Local funds	\$5,145,231	2.2%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds	\$9,941,250	5.1%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$1.2M in FY21 5337 and \$300K in FY21 Local funds	\$1,500,000	3.2%
SM-150011	San Mateo County Transit District (SAMTRANS)	SamTrans - Purchase of Replacement Minivans	Update the funding plan to add \$568K in FY21 5307 and \$142K in FY21 Sales Tax funds	\$710,000	55.3%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to add \$2.3M in FY21 5337 funds and \$575K in Local funds	\$2,875,000	101.2%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to add \$2M in FY21 5307 and \$500K in FY21 Sales Tax funds	\$2,499,634	12.7%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to add \$367K in FY21 5307 funds and \$82K in FY21 Local funds	\$448,893	9.8%
SOL170002	Solano County Transit (SolTrans)	SolTrans: Data Management Technology Enhancements	Update the funding plan to change the source and program year for \$320K in CON from FY25 RTP-LRP to FY21 5307, reprogram \$80K in CON Local from FY17 to FY21 and add \$180K in FY21 CON 5307 and \$45K in FY21 CON Local	\$225,000	56.3%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5 and 6	Update the funding plan and back-up listing to reflect the programming of Cycle 6 along with \$5.4M in FY21 5307 and \$3.3M in FY21 Local funds	\$8,755,226	36.7%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3M in 5307 and \$3M in Local funds	\$5,903,776	14.6%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.2M in 5307 and \$805K in Local funds	\$4,025,000	36.6%

Total Funding Change: \$366,721,065

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$569,831,510	\$241,201,952	\$12,946,376	\$1,021,080,565	\$1,845,060,403	\$154,190,702
Proposed:	\$682,835,142	\$338,927,952	\$13,336,376	\$1,176,681,998	\$2,211,781,468	\$555,533,159
Delta:	\$113,003,632	\$97,726,000	\$390,000	\$155,601,433	\$366,721,065	\$401,342,457

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA190016 **Revision:** 2021-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006617

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** LOCAL I/C **Purpose:** ENHANCEMENT

Project Name: Ohlone Greenway Trail Safety Improvements **Hwy Rte:**

Proj Description: Albany: Various locations along the Ohlone Greenway: Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.

Revision Reason: Update the funding plan to reprogram CON from FY20 to FY21

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	5,000	5,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	40,000	40,000	-	-	-	-	-	-
CON	ATP-REG	410,000	-	410,000	-	-	-	-	-
CON	SALESTAX-MEASURE	30,000	-	30,000	-	-	-	-	-
CON	TDA3	180,000	-	180,000	-	-	-	-	-
Total Funding		665,000	45,000	620,000	-	-	-	-	-

CURRENT

TIP ID: ALA190016 **Revision:** 2021-00 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006617

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** LOCAL I/C **Purpose:** ENHANCEMENT

Project Name: Ohlone Greenway Trail Safety Improvements **Hwy Rte:**

Proj Description: Albany: Various locations along the Ohlone Greenway: Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$658,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	5,000	5,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	40,000	40,000	-	-	-	-	-	-
CON	ATP-REG	410,000	410,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	30,000	30,000	-	-	-	-	-	-
CON	TDA3	180,000	180,000	-	-	-	-	-	-
Total Funding		665,000	665,000	-	-	-	-	-	-

End of Project ALA190016

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA210001 **Revision:** 2021-03 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006732
Sponsoring Agency: Oakland **Implementing Agency:** Oakland
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:80% | BUS:20% **Project Type:** OTHER **Purpose:** ENHANCEMENT
Project Name: Oakland 7th Street Connection Improvements **Hwy Rte:**
Proj Description: Oakland: 7th St from Mandela Pkwy to Martin Luther King Jr Way: Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users
Revision Reason: Amend a new exempt project into the TIP with \$14.2M in ATP and \$6.5M in Local funds
Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$461,000,000 **Review:** PR
RTP Description: Multimodal Streetscape
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,200,000	-	-	1,200,000	-	-	-	-
PSE	LOCAL GEN FUND	2,549,000	-	-	-	2,549,000	-	-	-
ROW	LOCAL GEN FUND	44,000	-	-	-	44,000	-	-	-
CON	ATP-STATE	14,180,000	-	-	-	-	-	14,180,000	-
CON	LOCAL GEN FUND	2,760,000	-	-	-	-	-	2,760,000	-
Total Funding		20,733,000	-	-	1,200,000	2,593,000	-	16,940,000	-

End of Project ALA210001

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA210002 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006733

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East Oakland Neighborhood Bike Routes Hwy Rte:

Proj Description: Oakland: Various Streets and Roads in East Oakland: Construction bicycle improvements

Revision Reason: Amend a new exempt project into the TIP with \$17.3M in ATP and \$4.6M in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
PSE	LOCAL GEN FUND	2,885,000	-	-	2,885,000	-	-	-	-
CON	ATP-STATE	17,269,000	-	-	-	-	17,269,000	-	-
CON	LOCAL GEN FUND	1,405,000	-	-	-	-	1,405,000	-	-
Total Funding		21,859,000	-	300,000	2,885,000	-	18,674,000	-	-

End of Project ALA210002

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210003 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006735

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA Replacement 40' Hybrid Buses Hwy Rte:

Proj Description: LAVTA: Fleetwide: Purchase 40-foot diesel-electric hybrid buses to replace diesel-electric hybrid buses that have exceeded their useful life

Revision Reason: Amend a new exempt project into the TIP with \$7.4M in 5307, \$3.4M in 5339 and \$2.7M in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	7,446,964	-	7,446,964	-	-	-	-	-
CON	5339-T5	3,394,036	-	3,394,036	-	-	-	-	-
CON	TDA4	2,710,400	-	2,710,400	-	-	-	-	-
Total Funding		13,551,400	-	13,551,400	-	-	-	-	-

End of Project ALA210003

**Report of TIP Revision 2021-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210004 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006736

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA Fareboxes for Replacement Vehicles Hwy Rte:

Proj Description: LAVTA: Fleetwide: Purchase fareboxes for replacement revenue vehicles

Revision Reason: Amend a new exempt project into the TIP with \$266K in 5307 and \$66K in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	265,613	-	265,613	-	-	-	-	-
CON	TDA4	66,404	-	66,404	-	-	-	-	-
Total Funding		332,017	-	332,017	-	-	-	-	-

End of Project ALA210004

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210005 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006737

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA AVLs for Replacement Vehicles Hwy Rte:

Proj Description: LAVTA: Fleetwide: Purchase AVL systems for replacement revenue vehicles

Revision Reason: Amend a new exempt project into the TIP with \$418K in 5307 and \$104K in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	417,792	-	417,792	-	-	-	-	-
CON	TDA4	104,448	-	104,448	-	-	-	-	-
Total Funding		522,240	-	522,240	-	-	-	-	-

End of Project ALA210005

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210006 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006738

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA Radios for Replacement Vehicles Hwy Rte:

Proj Description: LAVTA: Fleetwide: Purchase radio equipment for replacement revenue vehicles

Revision Reason: Amend a new exempt project into the TIP with \$50K in 5307 and \$13K in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	50,432	-	50,432	-	-	-	-	-
CON	TDA4	12,608	-	12,608	-	-	-	-	-
Total Funding		63,040	-	63,040	-	-	-	-	-

End of Project ALA210006

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990077 Revision: 2021-03 Version: 32 Status: ACCEPTED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$422K in FY21 5307 and \$106K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,857,403	-	-	-	-	-	-
CON	5307-T5	2,641,046	2,218,730	422,316	-	-	-	-	-
CON	LOCAL GEN FUND	1,502,845	1,502,845	-	-	-	-	-	-
CON	TDA4	531,580	426,001	105,579	-	-	-	-	-
Total Funding		9,053,872	8,525,977	527,895	-	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2021-00 Version: 31 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$150,000,000 Review: AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,857,403	-	-	-	-	-	-
CON	5307-T5	2,218,730	2,218,730	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,502,845	1,502,845	-	-	-	-	-	-
CON	TDA4	426,001	426,001	-	-	-	-	-	-
Total Funding		8,525,977	8,525,977	-	-	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-010023 Revision: 2021-03 Version: 19 Status: ACCEPTED CTIPS ID: 20600002120

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-680/SR 4 I/C Reconstruction - Ph 1 & 2a Hwy Rte: 680

Proj Description: Contra Costa Co: I680/SR4 I/C: Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 & remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp. Ph 2A will extend the SB680 CD ramp.

Revision Reason: Update the funding plan to change the year and source for \$18M in PSE from FY25 RTP-LRP to FY21 SB1-TCEP, for \$8M in PSE from FY25 RTP-LRP to FY21 Local and for \$14M in ROW from FY25 RTP-LRP to FY22 Local; and reprogram \$800K in RTP-LRP from ROW to CON

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$292,000,000 Review: AA
040

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	8,000,000	-	8,000,000	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
PSE	SB1	18,000,000	-	18,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	14,000,000	-	-	14,000,000	-	-	-	-
ROW	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RTP-LRP	196,000,000	-	-	-	-	-	196,000,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		236,000,000	-	26,000,000	14,000,000	-	-	196,000,000	-

CURRENT

TIP ID: CC-010023 Revision: 2021-00 Version: 18 Status: PROPOSED CTIPS ID: 20600002120

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-680/SR 4 I/C Reconstruction - Ph 1 & 2a Hwy Rte: 680

Proj Description: Contra Costa Co: I680/SR4 I/C: Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 & remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp. Ph 2A will extend the SB680 CD ramp.

Revision Reason: 2021 TIP Update - Update the project description and funding plan

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$292,000,000 Review: AA

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
ROW	RTP-LRP	14,800,000	-	-	-	-	-	14,800,000	-
ROW	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RTP-LRP	195,200,000	-	-	-	-	-	195,200,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		236,000,000	-	-	-	-	-	236,000,000	-

End of Project CC-010023

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035 Revision: 2021-03 Version: 17 Status: ACCEPTED CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80
 Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.
 Revision Reason: Update the funding plan to change the source and program year for \$9.2M in ROW funds from FY22 STIP to FY25 RTP-LRP as the STIP funds are being transferred to CC-170014
 Primary RTP ID: 17-02-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$120,000,000 Review: AA
 040
 RTP Description: Reconstruct I-80/San Pablo Dam Road Interchange
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	583,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	3,906,000	-	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	-	-	-	-	-	-	-	-
ROW	RTP-LRP	13,454,000	-	-	-	-	-	13,454,000	-
ROW	SALESTAX-MEASURE	801,000	801,000	-	-	-	-	-	-
CON	ATP-REG	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	583,000	583,000	-	-	-	-	-	-
CON	PRIVATE	7,100,000	7,100,000	-	-	-	-	-	-
CON	RIP-T4	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	2,544,000	2,544,000	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	-
Total Funding		118,928,000	45,820,000	-	-	-	-	73,108,000	-

Report of TIP Revision 2021-03

(By Phase & Fund Source)

CURRENT

TIP ID: CC-070035 Revision: 2021-00 Version: 16 Status: PROPOSED CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$120,000,000 Review: AA

RTP Description: Reconstruct I-80/San Pablo Dam Road Interchange

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	583,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	3,906,000	-	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	9,200,000	-	-	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	801,000	-	-	-	-	-	-
CON	ATP-REG	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	583,000	583,000	-	-	-	-	-	-
CON	PRIVATE	7,100,000	7,100,000	-	-	-	-	-	-
CON	RIP-T4	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	2,544,000	2,544,000	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	-
Total Funding		118,928,000	45,820,000	-	9,200,000	-	-	63,908,000	802,900

End of Project CC-070035

**Report of TIP Revision 2021-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170014 Revision: 2021-03 Version: 7 Status: ACCEPTED CTIPS ID: 20600006233

Sponsoring Agency: San Ramon Implementing Agency: CCTA
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing Hwy Rte:
 Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing
 Revision Reason: Update the funding plan to change the source for \$9.2M in CON funds from Local to STIP as the STIP funds are being transferred from CC-070035 and for \$390K in CON funds from Local to TFCA and reprogram funds between years and phases
 Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,711,000	860,000	-	1,851,000	-	-	-	-
ROW	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
ROW	SALESTAX-MEASURE	420,000	-	-	420,000	-	-	-	-
CON	CMAQ-T5	4,840,000	-	-	4,840,000	-	-	-	-
CON	LOCAL GEN FUND	2,056,000	-	-	2,056,000	-	-	-	-
CON	RIP-T4	9,200,000	-	-	9,200,000	-	-	-	-
CON	TFCA-AB	390,000	-	-	390,000	-	-	-	-
Total Funding		21,746,000	2,509,000	-	19,237,000	-	-	-	-

CURRENT

TIP ID: CC-170014 Revision: 2021-00 Version: 6 Status: PROPOSED CTIPS ID: 20600006233

Sponsoring Agency: San Ramon Implementing Agency: CCTA
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing Hwy Rte:
 Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	3,142,000	3,142,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	1,120,000	1,120,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	900,000	-	900,000	-	-	-	-	-
CON	CMAQ-T5	4,840,000	-	-	4,840,000	-	-	-	-
CON	LOCAL GEN FUND	9,733,000	-	-	9,733,000	-	-	-	-
CON	SALESTAX-MEASURE	2,011,000	-	-	2,011,000	-	-	-	-
Total Funding		21,746,000	4,262,000	900,000	16,584,000	-	-	-	-

End of Project CC-170014

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170057 **Revision:** 2021-03 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006474

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:** AUTO:55% | BIKE/PED:30% | BUS:10% | FREIGHT:5% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Richmond: Roadway Preservation and ADA Improvement **Hwy Rte:**

Proj Description: Richmond: Various locations: Pavement rehabilitation, and drainage, ADA, bicycle facility, pedestrian safety, and vehicular efficiency improvements

Revision Reason: Update the funding plan to reprogram \$1.6M in SB1 from FY21 to FY20 to reflect obligation

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	SB1	1,635,000	1,635,000	-	-	-	-	-	-
CON	STP-T5	2,205,000	2,205,000	-	-	-	-	-	-
Total Funding		4,140,000	4,140,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170057 **Revision:** 2021-00 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006474

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:** AUTO:55% | BIKE/PED:30% | BUS:10% | FREIGHT:5% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Richmond: Roadway Preservation and ADA Improvement **Hwy Rte:**

Proj Description: Richmond: Various locations: Pavement rehabilitation, and drainage, ADA, bicycle facility, pedestrian safety, and vehicular efficiency improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	SB1	1,635,000	-	1,635,000	-	-	-	-	-
CON	STP-T5	2,205,000	2,205,000	-	-	-	-	-	-
Total Funding		4,140,000	2,505,000	1,635,000	-	-	-	-	-

End of Project CC-170057

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-210001 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006734

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: OTHER
 Project Name: North Bailey Road Active Transportation Corridor Hwy Rte:
 Proj Description: Bay Point: On Bailey Road between Willow Pass and Canal Roads: Reconfigure travel lanes and construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, and traffic signal
 Revision Reason: Amend a new exempt project into the TIP with \$6.2M in ATP and \$686K in Local funds
 Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-STATE	499,000	-	-	499,000	-	-	-	-
ENV	GASTAX	197,000	-	-	197,000	-	-	-	-
PSE	GASTAX	464,000	-	-	-	464,000	-	-	-
ROW	GASTAX	25,000	-	-	-	25,000	-	-	-
CON	ATP-STATE	5,660,000	-	-	-	-	5,660,000	-	-
Total Funding		6,845,000	-	-	696,000	489,000	5,660,000	-	-

End of Project CC-210001

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-210002 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006739

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WestCAT: Paratransit Revenue Vehicle Replacement Hwy Rte: 80

Proj Description: WestCAT: Fleet: Replace paratransit vehicles that are at or beyond their useful life and are due to be replaced

Revision Reason: Amend a new exempt project into the TIP with \$912K in 5307 and \$228K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	5307-T5	912,000	-	912,000	-	-	-	-	-
OTHER	LOCAL GEN FUND	228,000	-	228,000	-	-	-	-	-
Total Funding		1,140,000	-	1,140,000	-	-	-	-	-

End of Project CC-210002

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990045 Revision: 2021-03 Version: 28 Status: ACCEPTED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$277K in 5307 funds and \$277K in Local funds

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$258,000,000 Review: PR
040

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	5307-T5	277,332	-	277,332	-	-	-	-	-
OTHER	LOCAL GEN FUND	277,332	-	277,332	-	-	-	-	-
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,263,419	1,263,419	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,811,473	1,811,473	-	-	-	-	-	-
Total Funding		5,026,835	4,472,171	554,664	-	-	-	-	-

CURRENT

TIP ID: CC-990045 Revision: 2021-00 Version: 27 Status: PROPOSED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: PR

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,263,419	1,263,419	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,811,473	1,811,473	-	-	-	-	-	-
Total Funding		4,472,171	4,472,171	-	-	-	-	-	-

End of Project CC-990045

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 **Revision:** 2021-03 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600003807
Sponsoring Agency: TAM **Implementing Agency:** TAM
Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) **Hwy Rte:** 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
Revision Reason: Update the funding plan to change the source and program year for \$40M in CON from FY25 RTP-LRP to FY22 SB1-SCCP and for \$59M in CON from FY25 RTP-LRP to FY22 Local, and add \$7M in FY21 ROW Local, \$4M in FY21 ROW Sales Tax and \$37M in FY22 CON Local
Primary RTP ID: 17-03-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$136,000,000 **Review:** AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	7,100,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	4,000,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,744,000	-	-	95,744,000	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-	-
CON	SB1	40,118,000	-	-	40,118,000	-	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-	-
Total Funding		388,399,000	241,437,000	11,100,000	135,862,000	-	-	-	-	-

Report of TIP Revision 2021-03 (By Phase & Fund Source)

CURRENT

TIP ID: MRN050034	Revision: 2021-00	Version: 21	Status: PROPOSED	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-03-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$136,000,000	Review: AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON	SB1	-	-	-	-	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	241,437,000	-	-	-	-	111,782,000	-

End of Project MRN050034

**Report of TIP Revision 2021-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110032 Revision: 2021-03 Version: 14 Status: ACCEPTED CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:

Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

Revision Reason: Update the funding plan to change the source for \$3.6M in CON funds from Local to HBP and reprogram all CON funds from FY24 to FY25

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	769,503	123,942	645,561	-	-	-	-	-
PE	LOCAL GEN FUND	99,697	16,058	83,639	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,615,388	-	-	-	-	-	3,615,388	-
CON	LOCAL GEN FUND	468,412	-	-	-	-	-	468,412	-
Total Funding		6,203,000	140,000	729,200	-	-	1,250,000	4,083,800	-

CURRENT

TIP ID: MRN110032 Revision: 2021-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:

Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	769,503	123,942	645,561	-	-	-	-	-
PE	LOCAL GEN FUND	99,697	16,058	83,639	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	LOCAL GEN FUND	4,083,800	-	-	-	-	4,083,800	-	-
Total Funding		6,203,000	140,000	729,200	-	-	5,333,800	-	-

End of Project MRN110032

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110035 **Revision:** 2021-03 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600005451

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154 **Hwy Rte:**

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: Update the funding plan to reprogram \$2.2M in CON from FY24 to FY25 and change the source from Local to HBP

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	72,952	-	-	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	-	-	2,233,000	256,125
Total Funding		2,809,552	503,600	72,952	-	-	-	2,233,000	322,256

CURRENT

TIP ID: MRN110035 **Revision:** 2021-00 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600005451

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154 **Hwy Rte:**

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: 2021 TIP Update - Update the funding plan

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	72,952	-	-	-	-	8,368
CON	LOCAL GEN FUND	2,233,000	-	-	-	-	2,233,000	-	256,125
Total Funding		2,809,552	503,600	72,952	-	-	2,233,000	-	322,256

End of Project MRN110035

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN210001	Revision: 2021-03	Version: 1	Status: ACCEPTED	CTIPS ID: 20600006740
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: MCTD: Replacement Paratransit Vehicles				Hwy Rte:
Proj Description: MCTD: Paratransit Fleet: Replace paratransit vehicles				
Revision Reason: Amend a new exempt project into the TIP with \$404K in 5307 and \$101K in Sales Tax funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	404,000	-	404,000	-	-	-	-	-
CON	SALESTAX-MEASURE	101,000	-	101,000	-	-	-	-	-
Total Funding		505,000	-	505,000	-	-	-	-	-

End of Project MRN210001

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210002 Revision: 2021-03 Version: 1 Status: ACCEPTED CTIPS ID: 20600006741

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - ADA Bus Stop Improvements Hwy Rte:

Proj Description: MCTD: Systemwide: Improve accessibility at multiple bus stop locations in the county.

Revision Reason: Amend a new exempt project into the TIP with \$242K in 5307 funds and \$61K in Sales Tax funds

Primary RTP ID: 17-03-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$42,000,000 Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	242,400	-	242,400	-	-	-	-	-
CON	SALESTAX-MEASURE	60,600	-	60,600	-	-	-	-	-
Total Funding		303,000	-	303,000	-	-	-	-	-

End of Project MRN210002

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 **Revision:** 2021-03 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$200K in ROW from FY24 to FY25 and \$5M in CON from FY24 to FY25 and change the source for these funds from Local to HBP

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	900,000	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	-	900,000	5,200,000	699,670

CURRENT

TIP ID: NAP110026 **Revision:** 2021-00 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: 2021 TIP Update - Update funding plan

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	900,000	-	103,230
ROW	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	22,940
CON	LOCAL GEN FUND	5,000,000	-	-	-	-	5,000,000	-	573,500
Total Funding		6,100,000	-	-	-	-	6,100,000	-	699,670

End of Project NAP110026

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110027 **Revision:** 2021-03 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	900,000	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	-	900,000	5,200,000	699,670

CURRENT

TIP ID: NAP110027 **Revision:** 2021-00 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: 2021 TIP Update - Update funding plan

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	HBP-T4	900,000	-	900,000	-	-	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	200,000	-	-	22,940
CON	HBP-T4	5,000,000	-	-	-	5,000,000	-	-	573,500
Total Funding		6,100,000	-	900,000	-	5,200,000	-	-	699,670

End of Project NAP110027

**Report of TIP Revision 2021-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP170003 Revision: 2021-03 Version: 6 Status: ACCEPTED CTIPS ID: 20600006237

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NVTA- Vine Transit Bus Maintenance Facility Hwy Rte:

Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Revision Reason: Update the funding plan to add \$2.4M in 5307, \$197K in 5339, \$7.3M in TDA, \$63K in STA, \$5M in Private funds and \$3.6M in RTP-LRP in various years and phases

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$246,000,000 Review: PR
040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
Total Funding		40,649,821	4,902,594	7,632,711	6,477,422	-	-	21,637,094	-

CURRENT

TIP ID: NAP170003 Revision: 2021-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006237

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NVTA- Vine Transit Bus Maintenance Facility Hwy Rte:

Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$246,000,000 Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
CON	TDA4	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		22,000,000	-	-	4,000,000	-	-	18,000,000	-

End of Project NAP170003

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090054 Revision: 2021-03 Version: 16 Status: ACCEPTED CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel & Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: Update the funding plan to add \$2.8M in FY21 5337, \$558K in FY21 local, and \$142K in FY21 Sales Tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	5,278,400	2,480,000	2,798,400	-	-	-	-	-
CON	BT-664	20,000	20,000	-	-	-	-	-	-
CON	BT2%-RM1	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,216,600	659,000	557,600	-	-	-	-	-
CON	SALESTAX-MEASURE	142,100	-	142,100	-	-	-	-	-
Total Funding		9,893,100	6,395,000	3,498,100	-	-	-	-	-

CURRENT

TIP ID: REG090054 Revision: 2021-00 Version: 15 Status: PROPOSED CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel & Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	2,480,000	2,480,000	-	-	-	-	-	-
CON	BT-664	20,000	20,000	-	-	-	-	-	-
CON	BT2%-RM1	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-
Total Funding		6,395,000	6,395,000	-	-	-	-	-	-

End of Project REG090054

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090067	Revision: 2021-03	Version: 21	Status: ACCEPTED	CTIPS ID: 20600004772
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: WETA: Fixed Guideway Connectors				Hwy Rte:
Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
Revision Reason: Update the funding plan to add \$4.5M in FY21 PFGP funds and \$1.1M in FY21 Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	5,225	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	376,000	-	-	-	-	-	-
CON	5337-T5	6,074,790	6,074,790	-	-	-	-	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,719,250	1,605,250	1,114,000	-	-	-	-	-
CON	PFGP	4,456,000	-	4,456,000	-	-	-	-	-
CON	SALESTAX-MEASURE	921,287	921,287	-	-	-	-	-	-
Total Funding		20,195,552	14,625,552	5,570,000	-	-	-	-	-

CURRENT

TIP ID: REG090067	Revision: 2021-00	Version: 20	Status: PROPOSED	CTIPS ID: 20600004772
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: WETA: Fixed Guideway Connectors				Hwy Rte:
Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	5,225	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	376,000	-	-	-	-	-	-
CON	5337-T5	6,074,790	6,074,790	-	-	-	-	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,605,250	1,605,250	-	-	-	-	-	-
CON	PFGP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	921,287	921,287	-	-	-	-	-	-
Total Funding		14,625,552	14,625,552	-	-	-	-	-	-

End of Project REG090067

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110125 Revision: 2021-03 Version: 17 Status: HISTORIC CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County: Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Archive this project as all of the funding has been obligated

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$200,000,000 Review: AA
 040

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	568,437	568,437	-	-	-	-	-	-
PE	STP-T4	4,387,408	4,387,408	-	-	-	-	-	-
Total Funding		4,955,845	4,955,845	-	-	-	-	-	-

CURRENT

TIP ID: SCL110125 Revision: 2021-00 Version: 16 Status: PROPOSED CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County: Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$200,000,000 Review: AA

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	568,437	568,437	-	-	-	-	-	-
PE	STP-T4	4,387,408	4,387,408	-	-	-	-	-	-
Total Funding		4,955,845	4,955,845	-	-	-	-	-	-

End of Project SCL110125

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170002 Revision: 2021-03 Version: 4 Status: ACCEPTED CTIPS ID: 20600006123

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:50% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: VTA BART Phase II TOD and Station Access Planning Hwy Rte:
 Proj Description: In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning.
 Revision Reason: Update the funding plan to add \$1.58M in FY21 FTA TOD Planning Grant funds and \$395K in FY21 Sales Tax funds
 Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$360,000,000 Review: PR
 040
 RTP Description: Regional Rail Station Modernization and Access Improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	FEDERAL-OTHER	3,100,000	1,520,000	1,580,000	-	-	-	-	-
PE	SALESTAX-MEASURE	775,000	380,000	395,000	-	-	-	-	-
Total Funding		3,875,000	1,900,000	1,975,000	-	-	-	-	-

CURRENT

TIP ID: SCL170002 Revision: 2021-00 Version: 3 Status: PROPOSED CTIPS ID: 20600006123

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:50% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: VTA BART Phase II TOD and Station Access Planning Hwy Rte:
 Proj Description: In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$360,000,000 Review: PR
 RTP Description: Regional Rail Station Modernization and Access Improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	FEDERAL-OTHER	1,520,000	1,520,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	380,000	380,000	-	-	-	-	-	-
Total Funding		1,900,000	1,900,000	-	-	-	-	-	-

End of Project SCL170002

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170029 **Revision:** 2021-03 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006359

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: Tully Road Safety Improvements **Hwy Rte:**

Proj Description: San Jose: Tully Road between Monterey Road and Capital Expressway: Implement pavement preservation and safety elements

Revision Reason: Update the project description to include pavement preservation and update the funding plan to change the source for \$6M in FY21 CON funds from CMAQ to STP

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$25,000,000 **Review:** AA

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,623,640	1,623,640	-	-	-	-	-	-
PE	PRIVATE	776,000	776,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	PRIVATE	1,575,000	-	1,575,000	-	-	-	-	-
CON	STP-T5	6,975,360	-	6,975,360	-	-	-	-	-
Total Funding		10,950,000	2,399,640	8,550,360	-	-	-	-	-

CURRENT

TIP ID: SCL170029 **Revision:** 2021-00 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006359

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: Tully Road Safety Improvements **Hwy Rte:**

Proj Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$25,000,000 **Review:** AA

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,623,640	1,623,640	-	-	-	-	-	-
PE	PRIVATE	776,000	776,000	-	-	-	-	-	-
CON	CMAQ-T5	5,975,360	-	5,975,360	-	-	-	-	-
CON	PRIVATE	1,575,000	-	1,575,000	-	-	-	-	-
CON	STP-T5	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		10,950,000	2,399,640	8,550,360	-	-	-	-	-

End of Project SCL170029

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170030 **Revision:** 2021-03 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006360

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: McKee Road Safety Improvements **Hwy Rte:**

Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with Mckee Rd: Implement safety improvements and pavement preservation.

Revision Reason: Update the project description to include pavement preservation

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$25,000,000 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PRIVATE	778,000	778,000	-	-	-	-	-	-
PE	STP-T5	1,628,067	1,628,067	-	-	-	-	-	-
CON	PRIVATE	1,579,000	-	1,579,000	-	-	-	-	-
CON	STP-T5	6,994,933	-	6,994,933	-	-	-	-	-
Total Funding		10,980,000	2,406,067	8,573,933	-	-	-	-	-

CURRENT

TIP ID: SCL170030 **Revision:** 2021-00 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006360

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: McKee Road Safety Improvements **Hwy Rte:**

Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with Mckee Rd: Implement safety improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$25,000,000 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PRIVATE	778,000	778,000	-	-	-	-	-	-
PE	STP-T5	1,628,067	1,628,067	-	-	-	-	-	-
CON	PRIVATE	1,579,000	-	1,579,000	-	-	-	-	-
CON	STP-T5	6,994,933	-	6,994,933	-	-	-	-	-
Total Funding		10,980,000	2,406,067	8,573,933	-	-	-	-	-

End of Project SCL170030

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170062 Revision: 2021-03 Version: 5 Status: HISTORIC CTIPS ID: 20600006495

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% | BUS:5% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Eastside Alum Rock (East of 680) Urban Village Hwy Rte: 680

Proj Description: San Jose: On Alum Rock Avenue and east of I-680: Develop multi-modal transportation implementation plan

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	46,000	-	-	-	-	-	-
PE	STP-T5	400,000	400,000	-	-	-	-	-	-
Total Funding		446,000	446,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL170062 Revision: 2021-00 Version: 4 Status: PROPOSED CTIPS ID: 20600006495

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% | BUS:5% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Eastside Alum Rock (East of 680) Urban Village Hwy Rte: 680

Proj Description: San Jose: On Alum Rock Avenue and east of I-680: Develop multi-modal transportation implementation plan

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	46,000	-	-	-	-	-	-
PE	STP-T5	400,000	400,000	-	-	-	-	-	-
Total Funding		446,000	446,000	-	-	-	-	-	-

End of Project SCL170062

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190006 Revision: 2021-03 Version: 3 Status: HISTORIC CTIPS ID: 20600006522

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: SYSTMGMT

Project Name: Double Lane Southbound US 101 off-ramp to SB SR 87 Hwy Rte: 101

Proj Description: Santa Clara: Southbound US 101 to Southbound Route 87: Widen the existing connector ramp to add one additional traffic lane and construct and install Traffic Monitoring Station (TMC)

Revision Reason: Archive this project as no further federal actions are expected

Primary RTP ID: 17-07-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$3,000,000 Review: PR
040

RTP Description: Double Lane Southbound US 101 off-ramp to Southbound SR 87

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,500,000	2,500,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL190006 Revision: 2021-00 Version: 2 Status: PROPOSED CTIPS ID: 20600006522

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: SYSTMGMT

Project Name: Double Lane Southbound US 101 off-ramp to SB SR 87 Hwy Rte: 101

Proj Description: Santa Clara: Southbound US 101 to Southbound Route 87: Widen the existing connector ramp to add one additional traffic lane and construct and install Traffic Monitoring Station (TMC)

Revision Reason: 2021 TIP Update - Update funding plan

Primary RTP ID: 17-07-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$3,000,000 Review: PR

RTP Description: Double Lane Southbound US 101 off-ramp to Southbound SR 87

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,500,000	2,500,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

End of Project SCL190006

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090035	Revision: 2021-03	Version: 12	Status: ACCEPTED	CTIPS ID: 20600004781
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: MAINT/REHAB
Project Name: SFMTA: Paratransit Vehicle Replacements				Hwy Rte:
Proj Description: SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles				
Revision Reason: Update the funding plan to add \$2.9M in 5307 and \$718K in Sales Tax funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	6,315,890	6,315,890	-	-	-	-	-	-
CON	5307-T5	4,821,120	1,948,320	2,872,800	-	-	-	-	-
CON	BT-664	255,840	255,840	-	-	-	-	-	-
CON	LOCAL GEN FUND	679,477	679,477	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,171,987	5,453,787	718,200	-	-	-	-	-
Total Funding		18,244,314	14,653,314	3,591,000	-	-	-	-	-

CURRENT

TIP ID: SF-090035	Revision: 2021-00	Version: 11	Status: PROPOSED	CTIPS ID: 20600004781
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: MAINT/REHAB
Project Name: SFMTA: Paratransit Vehicle Replacements				Hwy Rte:
Proj Description: SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	6,315,890	6,315,890	-	-	-	-	-	-
CON	5307-T5	1,948,320	1,948,320	-	-	-	-	-	-
CON	BT-664	255,840	255,840	-	-	-	-	-	-
CON	LOCAL GEN FUND	679,477	679,477	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,453,787	5,453,787	-	-	-	-	-	-
Total Funding		14,653,314	14,653,314	-	-	-	-	-	-

End of Project SF-090035

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110005 **Revision:** 2021-03 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600004629

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Great Highway Restoration **Hwy Rte:**

Proj Description: San Francisco: Great Hwy from Sloat to Skyline (Phase 1): Restore and stabilize roadway, stop bluff slides, and protect infrastructure; Sloat from Great Hwy to Skyline (Phase 2): Restore and improve ped accessibility

Revision Reason: Updated the project scope to include curb ramp improvements on Sloat Blvd and remove road diet scope on Great Highway and update the funding plan to add \$212K in Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** AA
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	TDA3	75,000	-	75,000	-	-	-	-	-
PE	ERS-T2	795,000	795,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	103,000	103,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T5	163,513	-	163,513	-	-	-	-	-
CON	ERS-T2	2,898,100	2,898,100	-	-	-	-	-	-
CON	LOCAL GEN FUND	197,000	-	197,000	-	-	-	-	-
CON	SALESTAX-MEASURE	347,495	347,495	-	-	-	-	-	-
Total Funding		4,579,108	4,143,595	435,513	-	-	-	-	-

CURRENT

TIP ID: SF-110005 **Revision:** 2021-00 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600004629

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Great Highway Restoration **Hwy Rte:**

Proj Description: San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	ERS-T2	795,000	795,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	103,000	103,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T5	163,513	-	163,513	-	-	-	-	-
CON	ERS-T2	2,898,100	2,898,100	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,000	-	41,000	-	-	-	-	-
CON	SALESTAX-MEASURE	347,495	347,495	-	-	-	-	-	-
Total Funding		4,348,108	4,143,595	204,513	-	-	-	-	-

End of Project SF-110005

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053	Revision: 2021-03	Version: 15	Status: ACCEPTED	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: Update the funding plan to add \$21M in FY21 5307 and \$5.3M in FY21 STA funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	6,858,952	6,579,615	-	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Funding		119,435,788	91,592,405	26,446,700	1,396,683	-	-	-	-

CURRENT

TIP ID: SF-110053	Revision: 2021-00	Version: 14	Status: PROPOSED	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	14,868,858	14,868,858	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	6,858,952	6,579,615	-	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
Total Funding		92,989,088	91,592,405	-	1,396,683	-	-	-	-

End of Project SF-110053

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170018 **Revision:** 2021-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006441
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: SFMTA: Motor Coach Mid-Life Overhaul **Hwy Rte:**
Proj Description: SFMTA: Existing Motor Coach and Trolley Coach Mid-life overhaul
Revision Reason: Update the project description to expand overhaul activities to all motor coaches and add \$17.7M in FY21 5307 and \$4.4M in FY21 Local funds
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	37,048,623	19,392,931	17,655,692	-	-	-	-	-
CON	PRIVATE	10,917,195	3,524,500	5,785,595	1,607,100	-	-	-	-
CON	SALESTAX-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		54,440,341	26,791,647	24,186,594	3,462,100	-	-	-	-

CURRENT

TIP ID: SF-170018 **Revision:** 2021-00 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600006441
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: SFMTA: 60' Motor Coach Mid-Life Overhaul **Hwy Rte:**
Proj Description: SFMTA: Existing 60' New Flyer motor coaches: Mid-life overhaul
Revision Reason: 2021 TIP Update
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	19,392,931	19,392,931	-	-	-	-	-	-
CON	PRIVATE	6,503,272	3,524,500	1,371,672	1,607,100	-	-	-	-
CON	SALESTAX-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		32,370,726	26,791,647	2,116,979	3,462,100	-	-	-	-

End of Project SF-170018

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210001 **Revision:** 2021-03 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006730

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Yerba Buena Island Multi-Use Pathway **Hwy Rte:**

Proj Description: San Francisco: On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd: Build new two-way Class I ADA compliant pedestrian and bicycle connections

Revision Reason: Amend a new exempt project into the TIP with \$1M in STP-PCA funds, \$1M in LPP, and \$1M in Infill Infrastructure Grant funds and \$86.4M in RTP-LRP funds

Primary RTP ID: 17-05-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$644,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	10,400,000	-	-	-	-	-	10,400,000	-
PSE	STATE-OTHER	1,000,000	-	-	1,000,000	-	-	-	-
PE	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
PE	SB1	1,000,000	-	1,000,000	-	-	-	-	-
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total Funding		89,400,000	-	2,000,000	1,000,000	-	-	86,400,000	-

End of Project SF-210001

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-210002	Revision: 2021-03	Version: 1	Status: ACCEPTED	CTIPS ID: 20600006731
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:65% RAIL:35%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: SFMTA National Transit Adaptation Strategy				Hwy Rte:
Proj Description: SFMTA: Systemwide: Develop NTAS tools to build resilient public transportation systems. Future scenarios, customer profiles, and messaging campaigns will inform transit service planning, displays, and innovative technologies.				
Revision Reason: Amend a new exempt project into the TIP with \$450K in FTA Public Transportation COVID-19 Research Demonstration Grant Program funds and \$443K in local operating funds				
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$119,830,000,000	Review: PR
RTP Description: Regional Transit Operations				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	FEDERAL-OTHER	450,000	-	450,000	-	-	-	-	-
OTHER	LOCAL GEN FUND	442,940	-	442,940	-	-	-	-	-
Total Funding		892,940	-	892,940	-	-	-	-	-

End of Project SF-210002

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 **Revision:** 2021-03 **Version:** 27 **Status:** ACCEPTED **CTIPS ID:** 20600001415

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: SFMTA: ADA Paratransit Operating Support **Hwy Rte:**

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$4.1M in FY21 5307 and \$1M in FY21 Local funds

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$93,000,000 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	25,209,586	21,093,401	4,116,185	-	-	-	-	-
CON	FARE REVENUE	4,138,863	3,109,817	1,029,046	-	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	15,960,993	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		243,482,893	238,337,662	5,145,231	-	-	-	-	-

CURRENT

TIP ID: SF-990022 **Revision:** 2021-00 **Version:** 26 **Status:** PROPOSED **CTIPS ID:** 20600001415

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: SFMTA: ADA Paratransit Operating Support **Hwy Rte:**

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$93,000,000 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	21,093,401	21,093,401	-	-	-	-	-	-
CON	FARE REVENUE	3,109,817	3,109,817	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	15,960,993	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		238,337,662	238,337,662	-	-	-	-	-	-

End of Project SF-990022

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B Revision: 2021-03 Version: 27 Status: ACCEPTED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-
CON	5337-T5	63,309,949	55,356,949	7,953,000	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	35,447,864	33,459,614	1,988,250	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		203,996,508	194,055,258	9,941,250	-	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2021-00 Version: 26 Status: PROPOSED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-
CON	5337-T5	55,356,949	55,356,949	-	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,459,614	33,459,614	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		194,055,258	194,055,258	-	-	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 Revision: 2021-03 Version: 29 Status: ACCEPTED CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$1.2M in FY21 5337 and \$300K in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	6,567,663	5,367,663	1,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	9,851,426	9,551,426	300,000	-	-	-	-	-
Total Funding		48,378,323	46,878,323	1,500,000	-	-	-	-	-

CURRENT

TIP ID: SM-050041 Revision: 2021-00 Version: 28 Status: PROPOSED CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	5,367,663	5,367,663	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,551,426	9,551,426	-	-	-	-	-	-
Total Funding		46,878,323	46,878,323	-	-	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150011 Revision: 2021-03 Version: 6 Status: ACCEPTED CTIPS ID: 20600005993

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Purchase of Replacement Minivans Hwy Rte:

Proj Description: SamTrans: Fleet: Purchase new replacement minivans used for ADA Paratransit service

Revision Reason: Update the funding plan to add \$568K in FY21 5307 and \$142K in FY21 Sales Tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,606,120	1,038,120	568,000	-	-	-	-	-
CON	SALESTAX-MEASURE	388,780	246,780	142,000	-	-	-	-	-
Total Funding		1,994,900	1,284,900	710,000	-	-	-	-	-

CURRENT

TIP ID: SM-150011 Revision: 2021-00 Version: 5 Status: PROPOSED CTIPS ID: 20600005993

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Purchase of Replacement Minivans Hwy Rte:

Proj Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,038,120	1,038,120	-	-	-	-	-	-
CON	SALESTAX-MEASURE	246,780	246,780	-	-	-	-	-	-
Total Funding		1,284,900	1,284,900	-	-	-	-	-	-

End of Project SM-150011

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170010 Revision: 2021-03 Version: 8 Status: ACCEPTED CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: Systemwide: Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.

Revision Reason: Update the funding plan to add \$2.3M in FY21 5337 funds and \$575K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	62,350	-	-	-	-	-	-
CON	5337-T5	3,142,358	842,358	2,300,000	-	-	-	-	-
CON	LOCAL GEN FUND	893,466	318,466	575,000	-	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Funding		5,717,006	1,442,437	2,875,000	-	-	-	1,399,569	-

CURRENT

TIP ID: SM-170010 Revision: 2021-00 Version: 7 Status: PROPOSED CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	62,350	-	-	-	-	-	-
CON	5337-T5	842,358	842,358	-	-	-	-	-	-
CON	LOCAL GEN FUND	318,466	318,466	-	-	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Funding		2,842,006	1,442,437	-	-	-	-	1,399,569	-

End of Project SM-170010

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170041 **Revision:** 2021-03 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006462

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Crocker Trail Commuter Connectivity Upgrades **Hwy Rte:**

Proj Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail and install various amenities

Revision Reason: Update the project description to include the installation of amenities

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$247,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	115,000	-	-	-	-
CON	STP-T5	885,000	-	-	885,000	-	-	-	-
Total Funding		1,150,000	-	150,000	1,000,000	-	-	-	-

CURRENT

TIP ID: SM-170041 **Revision:** 2021-00 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006462

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Crocker Trail Commuter Connectivity Upgrades **Hwy Rte:**

Proj Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$247,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	115,000	-	-	-	-
CON	STP-T5	885,000	-	-	885,000	-	-	-	-
Total Funding		1,150,000	-	150,000	1,000,000	-	-	-	-

End of Project SM-170041

**Report of TIP Revision 2021-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110025 Revision: 2021-03 Version: 19 Status: ACCEPTED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$367K in FY21 5307 funds and \$82K in FY21 Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR
040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,876,711	1,509,989	366,722	-	-	-	-	-
CON	LOCAL GEN FUND	997,588	915,417	82,171	-	-	-	-	-
Total Funding		5,026,487	4,577,594	448,893	-	-	-	-	-

CURRENT

TIP ID: SOL110025 Revision: 2021-00 Version: 18 Status: PROPOSED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,509,989	1,509,989	-	-	-	-	-	-
CON	LOCAL GEN FUND	915,417	915,417	-	-	-	-	-	-
Total Funding		4,577,594	4,577,594	-	-	-	-	-	-

End of Project SOL110025

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170002 **Revision:** 2021-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006179

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: SolTrans: Data Management Technology Enhancements **Hwy Rte:**

Proj Description: SolTrans: Systemwide: Procure data management systems and software

Revision Reason: Update the funding plan to change the source and program year for \$320K in CON from FY25 RTP-LRP to FY21 5307, reprogram \$80K in CON Local from FY17 to FY21 and add \$180K in FY21 CON 5307 and \$45K in FY21 CON Local

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	125,000	-	-	-	-	-
Total Funding		625,000	-	625,000	-	-	-	-	-

CURRENT

TIP ID: SOL170002 **Revision:** 2021-00 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006179

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: SolTrans: Data Management Technology Enhancements **Hwy Rte:**

Proj Description: SolTrans: Systemwide: Procure data management systems and software

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
CON	RTP-LRP	320,000	-	-	-	-	-	320,000	-
Total Funding		400,000	80,000	-	-	-	-	320,000	-

End of Project SOL170002

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170010 **Revision:** 2021-03 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006404

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: Grange Middle School SR2S and PavementPreservation **Hwy Rte:**

Proj Description: Fairfield: In the vicinity of Grange Middle School: Enhance bicycle and pedestrian safety mobility and pavement preservation.

Revision Reason: Update the name and description to include additional pavement preservation in the vicinity of Grange Middle School and update the funding plan to add \$2.1M in STP-SubHIP funds and \$248K in Local PE funds

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$17,000,000 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	274,120	274,120	-	-	-	-	-	-
CON	CMAQ-T5	260,000	-	-	260,000	-	-	-	29,822
CON	STP-T5	2,100,000	-	-	2,100,000	-	-	-	240,870
Total Funding		2,634,120	274,120	-	2,360,000	-	-	-	270,692

CURRENT

TIP ID: SOL170010 **Revision:** 2021-00 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006404

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: Grange Middle School Safe Routes to School **Hwy Rte:**

Proj Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue: enhance bicycle and pedestrian safety mobility.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$17,000,000 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
CON	CMAQ-T5	260,000	-	-	260,000	-	-	-	29,822
Total Funding		286,000	26,000	-	260,000	-	-	-	29,822

End of Project SOL170010

Report of TIP Revision 2021-03 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170025 **Revision:** 2021-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 and 6 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the programming of Cycle 6 along with \$5.4M in FY21 5307 and \$3.3M in FY21 Local funds

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$890,000,000 **Review:** PR
040

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,127,352	-	1,127,352	-	-	-	-	-
CON	5307-T5	11,119,064	6,805,264	4,313,800	-	-	-	-	-
CON	FARE REVENUE	3,314,074	-	3,314,074	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	1,504,917	-	-	-	-	-	-
CON	STA-POP	15,567,119	15,567,119	-	-	-	-	-	-
Total Funding		32,632,526	23,877,300	8,755,226	-	-	-	-	-

CURRENT

TIP ID: VAR170025 **Revision:** 2021-00 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$890,000,000 **Review:** PR

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	6,805,264	6,805,264	-	-	-	-	-	-
CON	FARE REVENUE	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	1,504,917	-	-	-	-	-	-
CON	STA-POP	15,567,119	15,567,119	-	-	-	-	-	-
Total Funding		23,877,300	23,877,300	-	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190006 Revision: 2021-03 Version: 4 Status: ACCEPTED CTIPS ID: 20600006652

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3M in 5307 and \$3M in Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR
040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	23,180,362	20,228,474	2,951,888	-	-	-	-	-
CON	LOCAL GEN FUND	23,200,362	20,248,474	2,951,888	-	-	-	-	-
Total Funding		46,380,724	40,476,948	5,903,776	-	-	-	-	-

CURRENT

TIP ID: VAR190006 Revision: 2021-00 Version: 3 Status: PROPOSED CTIPS ID: 20600006652

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	20,228,474	20,228,474	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,248,474	20,248,474	-	-	-	-	-	-
Total Funding		40,476,948	40,476,948	-	-	-	-	-	-

End of Project VAR190006

Report of TIP Revision 2021-03
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007 Revision: 2021-03 Version: 3 Status: ACCEPTED CTIPS ID: 20600006653

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.2M in 5307 and \$805K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	12,015,177	8,795,177	3,220,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,001,645	2,196,645	805,000	-	-	-	-	-
Total Funding		15,016,822	10,991,822	4,025,000	-	-	-	-	-

CURRENT

TIP ID: VAR190007 Revision: 2021-00 Version: 2 Status: PROPOSED CTIPS ID: 20600006653

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	8,795,177	8,795,177	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,196,645	2,196,645	-	-	-	-	-	-
Total Funding		10,991,822	10,991,822	-	-	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2021-03
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$569,831,510	\$241,201,952	\$12,946,376	\$1,021,080,565	\$1,845,060,403	\$154,190,702	\$2,783,718
Proposed:	\$682,835,142	\$338,927,952	\$13,336,376	\$1,176,681,998	\$2,211,781,468	\$555,533,159	\$1,992,288
Delta:	\$113,003,632	\$97,726,000	\$390,000	\$155,601,433	\$366,721,065	\$401,342,457	-\$791,430

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with TIP Revision 2021-03

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14 ,16 ,18 ,19, 311, 314, and 316.	83,785	83,785
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623
9		Joint Shelter Replacement Project	Marin Transit	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
10	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183
11	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit	City of Calistoga	The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23,500
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastside	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastside of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
19	Sonoma County Transit	Sonoma County Transit CNG Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	36,540
20	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328
	Unprogrammed funds				1,647,290	
Regional Grand Totals					5,441,152	3,308,999

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
31	CNG Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2021-03

Grouped Listing - Transit Operating Assistance

VAR190006

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Program Year 2021		5307	Total Local	All Funding
			5307	Local	5307	Local	5307	Local	5307	Local			
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862			\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896			\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000			\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$2,951,888	\$2,951,888	\$8,200,446	\$8,200,446	\$16,400,892
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279			\$2,631,174	\$2,631,174	\$5,262,348
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$2,951,888	\$2,951,888	\$23,180,362	\$23,200,362	\$46,380,724

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2021-03

Grouped Listing - Transit Preventive Maintenance

VAR190007

County	Sponsor	Description	Program Year 2019		Program Year 2020		Program Year 2021		Total		
			5307	Local	5307	Local	5307	Local	5307	Local	All Funding
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480			\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$3,000,000	\$750,000	\$3,750,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190			\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000			\$2,560,000	\$640,000	\$3,200,000
Various	Caltrain	Preventive Maintenance					\$2,220,000	\$555,000	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147			\$2,904,588	\$726,147	\$3,630,735
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$3,220,000	\$805,000	\$12,015,177	\$3,001,645	\$15,016,822

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with Revision 2021-03

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182