

**TIP Revision Summary
2021-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170088	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	Update the funding plan to change the program year and source for \$535K in CON funds from FY20 Local to FY22 Sales Tax, reprogram \$340K in CON STP from FY21 to FY22 and add \$10K in FY20 PSE Sales Tax and \$465K in FY22 CON Sales Tax	\$474,914	9.0%
SF-130001	San Francisco Dept of Public Works (SFPDW)	SF- Better Market Street Transportation Elements	Update the funding plan to change the source and program year for \$71K in CON from FY25 RTP-LRP to FY21 Repurposed Earmark funds	\$0	0.0%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road Phase 1B and 1C	Update the funding plan to add \$81K in FY22 CON Repurposed Earmark funds	\$81,047	0.4%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Update the funding plan to reprogram \$600K in CON STP and \$400K in CON Local from FY22 to FY23 and to add \$37K in FY23 CON repurposed earmark funds	\$36,831	2.9%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$4,629,674	0.5%
System: Public Lands/Trails					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$4M in CON ATP from FY21 to FY22	\$0	0.0%
System: State Highway					
SCL190008	Santa Clara Valley Transportation Authority (VTA)	US 101/De L Cruz Blvd - Trimble Road I/C Imp	Update the funding plan to change the source and program year for \$10M in FY25 RTP-LRP to FY21 SB1-LPP funds change the source for \$15M in FY21 funds from Sales Tax to SB1-LPP	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to reprogram \$428K in FY21 Repurposed Earmark funds and \$56K in FY21 Local funds from CON to PE	-\$307	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to reprogram \$65.3M in other local funds as \$63.5M in CMAQ funds in FY24, and \$1.8M in STIP funds in FY22; and reprogram \$14.2M in TCEP CON Support funds to CON in FY22.	\$0	0.0%
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Update the funding plan to reprogram \$5.3M in other local funds as STIP funds for PS&E in FY21	\$0	0.0%
SON150006	Santa Rosa	US 101 Hearn Ave Interchange	Update the funding plan to add \$4.8M in CON RTP-LRP funds	\$4,800,000	13.9%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans	\$0	0.0%
System: Tollway					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to add \$544K in FY22 CON Earmark HPP funds being transferred from MRN970016	\$543,569	0.4%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to add \$3.6M in prior year Local, \$7.9M in FY21 STP, and \$11.4M in FY25 RTP-LRP; reprogram \$2M in STP from FY22 to FY21; change the source for \$7.7M in FY21 funds from FHIP to STP; remove \$29M in prior year Advanced Construction	-\$6,197,369	-2.4%

TIP Revision Summary 2021-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update the funding plan to remove \$544K in FY21 CON Earmark HPP funds being transferred to MRN050018	-\$543,569	-0.1%
System: Transit					
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation program	Update the funding plan to add \$7M in FY21 5337 and \$1.75M in FY21 Local funds	\$8,750,000	50.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the program year and source for \$156M in CON funds from FY25 RTP-LRP to FY21 5307-CRRSAA (\$6.8M), FY21 5307 (\$26M), FY21 5337 (\$94M), and FY21 Local (\$28M) funds, and reprogram \$4M in Local funds from FY22 to FY21	\$0	0.0%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to change the program year and source for \$475M in CON funds from FY25 RTP-LRP to FY21 5309 Core Capacity and for \$87M in CON funds from FY25 RTP-LRP to FY21 CIG-ARPA funds.	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to change the source and program year for \$29M from FY25 RTP-LRP to FY21 5337 and for \$7.2M from FY25 RTP-LRP to FY21 Sales Tax	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the source for \$26M in RTP-LRP to \$14.7M in AB664 Bridge Toll funds, \$6M in BATA Project Savings, and \$5.2M in Local funds and reprogram from FY25 to FY21	\$0	0.0%
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Update the funding plan to add \$7M in 5337 and \$1.8M in Sales Tax funds	\$9,180,385	32.0%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$7M in FY21 5337 and \$1.8M in FY21 Sales Tax funds	\$8,782,500	3.0%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add \$1.6M in FY21 5337 and \$404K in FY21 Sales Tax funds	\$2,021,250	2.0%
SOL190017	Solano County Transit (SolTrans)	SolTrans Electric Bus Charging Infrastructure	Update the funding plan to add \$439K in FY21 5339 funds and \$110K in FY21 Local funds	\$548,684	6.8%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Update the funding plan to add \$350K in FTA Pilot Program for Transit-Oriented Development (TOD) Planning grant funds	\$350,000	6.7%
Total Funding Change:				\$33,457,609	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$2,532,308,354	\$827,677,527	\$168,096,687	\$7,383,608,754	\$10,911,691,322	\$1,262,895,934
Proposed:	\$3,355,248,216	\$852,677,527	\$188,816,909	\$6,548,406,279	\$10,945,148,931	\$2,097,745,304
Delta:	\$822,939,862	\$25,000,000	\$20,720,222	-\$835,202,475	\$33,457,609	\$834,849,370

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170088 **Revision:** 2021-01 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006485

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:85% | BUS:15% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: San Pablo Ave & Buchanan St Pedestrian Imps. **Hwy Rte:** 123

Proj Description: Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.

Revision Reason: Update the funding plan to change the program year and source for \$535K in CON funds from FY20 Local to FY22 Sales Tax, reprogram \$340K in CON STP from FY21 to FY22 and add \$10K in FY20 PSE Sales Tax and \$465K in FY22 CON Sales Tax

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	10,000	10,000	-	-	-	-	-	-
ROW	GASTAX	-	-	-	-	-	-	-	-
CON	GASTAX	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	SALESTAX-MEASURE	1,000,000	-	-	1,000,000	-	-	-	-
CON	STP-T5	340,000	-	-	340,000	-	-	-	-
Total Funding		5,750,000	410,000	-	1,340,000	-	-	4,000,000	-

CURRENT

TIP ID: ALA170088 **Revision:** 2021-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006485

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:85% | BUS:15% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: San Pablo Ave & Buchanan St Pedestrian Imps. **Hwy Rte:** 123

Proj Description: Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project is phased.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
ROW	GASTAX	-	-	-	-	-	-	-	-
CON	GASTAX	267,543	267,543	-	-	-	-	-	-
CON	LOCAL GEN FUND	267,543	267,543	-	-	-	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	STP-T5	340,000	-	340,000	-	-	-	-	-
Total Funding		5,275,086	935,086	340,000	-	-	-	4,000,000	-

End of Project ALA170088

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA190014 Revision: 2021-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600006606

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$7M in FY21 5337 and \$1.75M in FY21 Local funds

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$360,000,000 Review: PR
040

RTP Description: Regional Rail Station Modernization and Access Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	21,000,000	7,000,000	14,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,250,000	1,750,000	3,500,000	-	-	-	-	-
Total Funding		26,250,000	8,750,000	17,500,000	-	-	-	-	-

CURRENT

TIP ID: ALA190014 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006606

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$360,000,000 Review: PR

RTP Description: Regional Rail Station Modernization and Access Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	14,000,000	7,000,000	7,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,500,000	1,750,000	1,750,000	-	-	-	-	-
Total Funding		17,500,000	8,750,000	8,750,000	-	-	-	-	-

End of Project ALA190014

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050018 **Revision:** 2021-01 **Version:** 29 **Status:** PROPOSED **CTIPS ID:** 20600003406

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update the funding plan to add \$544K in FY22 CON Earmark HPP funds being transferred from MRN970016

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$2,031,000,000 **Review:** AA

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	1,681,760	1,138,191	-	543,569	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	9,500,000	-	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		137,691,082	35,025,533	51,060,990	543,569	9,500,000	-	41,560,990	-

CURRENT

TIP ID: MRN050018 **Revision:** 2021-00 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600003406

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$2,031,000,000 **Review:** AA

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	EARMARK-T3	33,887,342	33,887,342	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	1,138,191	1,138,191	-	-	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	9,500,000	-	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		137,147,513	35,025,533	51,060,990	-	9,500,000	-	41,560,990	-

End of Project MRN050018

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 **Revision:** 2021-01 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to add \$3.6M in prior year Local, \$7.9M in FY21 STP, and \$11.4M in FY25 RTP-LRP; reprogram \$2M in STP from FY22 to FY21; change the source for \$7.7M in FY21 funds from FHIP to STP; remove \$29M in prior year Advanced Construction

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$2,031,000,000 **Review:** PR
040

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	15,817,782	15,817,782	-	-	-	-	-	-
CON	FHIP-T5-APPR	45,239,332	45,239,332	-	-	-	-	-	-
CON	HBP-T4	70,000,000	48,942,400	15,000,000	6,057,600	-	-	-	-
CON	LOCAL GEN FUND	428,461	428,461	-	-	-	-	-	-
CON	RTP-LRP	11,430,849	-	-	-	-	-	11,430,849	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	17,670,668	-	17,670,668	-	-	-	-	-
CON	TOLLS-LOC	63,614,407	63,614,407	-	-	-	-	-	-
Total Funding		250,737,600	200,578,483	32,670,668	6,057,600	-	-	11,430,849	-

CURRENT

TIP ID: MRN050019 **Revision:** 2021-00 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$2,031,000,000 **Review:** PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	45,000,000	45,000,000	-	-	-	-	-	-
CON	FHIP-T5-APPR	52,921,219	45,239,332	7,681,887	-	-	-	-	-
CON	HBP-T4	70,000,000	48,942,400	15,000,000	-	6,057,600	-	-	-
CON	LOCAL GEN FUND	398,868	398,868	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	2,078,781	-	-	2,078,781	-	-	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		256,934,969	226,116,701	22,681,887	2,078,781	6,057,600	-	-	-

End of Project MRN050019

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN970016 **Revision:** 2021-01 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600000347
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TOLLWAY **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A **Hwy Rte:**
Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.
Revision Reason: Update the funding plan to remove \$544K in FY21 CON Earmark HPP funds being transferred to MRN050018
Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$2,031,000,000 **Review:** AA
RTP Description: Golden Gate Bridge Capital and Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	DBR-T2	4,609,513	4,609,513	-	-	-	-	-	-
PSE	EARMARK-T3	1,176,000	1,176,000	-	-	-	-	-	-
CON	DBR-T2	73,974,676	73,974,676	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	18,634,383	17,240,519	1,393,864	-	-	-	-	-
CON	HBRR	145,939,010	145,939,010	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,183,942	72,183,942	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		372,613,601	371,219,737	1,393,864	-	-	-	-	-

CURRENT

TIP ID: MRN970016 **Revision:** 2021-00 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600000347
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TOLLWAY **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A **Hwy Rte:**
Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.
Revision Reason: 2021 TIP Update
Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$2,031,000,000 **Review:** AA
RTP Description: Golden Gate Bridge Capital and Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	DBR-T2	4,609,513	4,609,513	-	-	-	-	-	-
PSE	EARMARK-T3	1,176,000	1,176,000	-	-	-	-	-	-
CON	DBR-T2	73,974,676	73,974,676	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	19,177,952	17,240,519	1,937,433	-	-	-	-	-
CON	HBRR	145,939,010	145,939,010	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,183,942	72,183,942	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		373,157,170	371,219,737	1,937,433	-	-	-	-	-

End of Project MRN970016

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 **Revision:** 2021-01 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600004447

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART: Railcar Procurement Program **Hwy Rte:**

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the program year and source for \$156M in CON funds from FY25 RTP-LRP to FY21 5307-CRRSAA (\$6.8M), FY21 5307 (\$26M), FY21 5337 (\$94M), and FY21 Local (\$28M) funds, and reprogram \$4M in Local funds from FY22 to FY21

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	6,754,237	-	6,754,237	-	-	-	-	-
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	103,109,240	77,126,193	25,983,047	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	181,388,574	86,464,385	94,924,189	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	-	27,915,371	-	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	1,514,792,141	4,000,000	-	-	-	-	-
CON	RTP-LRP	562,757,375	-	-	-	-	-	562,757,375	-
CON	SB1	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,728,299,247	2,005,965,028	159,576,844	-	-	-	562,757,375	-

CURRENT

TIP ID: REG090037 **Revision:** 2021-00 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600004447

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART: Railcar Procurement Program **Hwy Rte:**

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	77,126,193	77,126,193	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	86,464,385	86,464,385	-	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5	99,800,000	99,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	1,514,792,141	-	4,000,000	-	-	-	-
CON	RTP-LRP	718,334,219	-	-	-	-	-	718,334,219	-
CON	SB1	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,728,299,247	2,005,965,028	-	4,000,000	-	-	718,334,219	-

End of Project REG090037

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170017 Revision: 2021-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600006294

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: BART Transbay Core Capacity Improvements Hwy Rte:

Proj Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet

Revision Reason: Update the funding plan to change the program year and source for \$475M in CON funds from FY25 RTP-LRP to FY21 5309 Core Capacity and for \$87M in CON funds from FY25 RTP-LRP to FY21 CIG-ARPA funds.

Primary RTP ID: 17-10-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$3,132,000,000 Review: PR

RTP Description: BART Transbay Core Capacity Project (Financing cost included in RTPID 17-10-0016)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T5-CC	300,000,000	300,000,000	-	-	-	-	-	-
CON	5309-T5-CC	812,775,134	-	812,775,134	-	-	-	-	-
CON	LOCAL GEN FUND	819,000,000	819,000,000	-	-	-	-	-	-
CON	RTP-LRP	1,148,524,866	-	-	-	-	-	1,148,524,866	-
CON	SALESTAX-MEASURE	111,800,000	111,800,000	-	-	-	-	-	-
CON	SB1	318,600,000	144,490,000	-	-	-	174,110,000	-	-
Total Funding		3,510,700,000	1,375,290,000	812,775,134	-	-	174,110,000	1,148,524,866	-

CURRENT

TIP ID: REG170017 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006294

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: BART Transbay Core Capacity Improvements Hwy Rte:

Proj Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$3,132,000,000 Review: PR

RTP Description: BART Transbay Core Capacity Project (Financing cost included in RTPID 17-10-0016)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T5-CC	300,000,000	300,000,000	-	-	-	-	-	-
CON	5309-T5-CC	250,700,000	-	250,700,000	-	-	-	-	-
CON	LOCAL GEN FUND	819,000,000	819,000,000	-	-	-	-	-	-
CON	RTP-LRP	1,710,600,000	-	-	-	-	-	1,710,600,000	-
CON	SALESTAX-MEASURE	111,800,000	111,800,000	-	-	-	-	-	-
CON	SB1	318,600,000	144,490,000	-	-	-	174,110,000	-	-
Total Funding		3,510,700,000	1,375,290,000	250,700,000	-	-	174,110,000	1,710,600,000	-

End of Project REG170017

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190008 Revision: 2021-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600006524

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: LOCAL I/C Purpose: SYSTMGMT

Project Name: US 101/De L Cruz Blvd - Trimble Road I/C Imp Hwy Rte: 101

Proj Description: Santa Clara: At the US101/De La Cruz Blvd/Trimble Rd IC: Modify interchange into a partial cloverleaf.

Revision Reason: Update the funding plan to change the source and program year for \$10M in FY25 RTP-LRP to FY21 SB1-LPP funds change the source for \$15M in FY21 funds from Sales Tax to SB1-LPP

Primary RTP ID: 17-07-0031 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$53,000,000 Review: PR
040

RTP Description: US 101 Southbound/Trimble Rd./De La Cruz Blvd./Central Expressway Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	4,000,000	4,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	13,000,000	-	13,000,000	-	-	-	-	-
CON	SB1	25,000,000	-	25,000,000	-	-	-	-	-
Total Funding		53,000,000	15,000,000	38,000,000	-	-	-	-	-

CURRENT

TIP ID: SCL190008 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006524

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: LOCAL I/C Purpose: SYSTMGMT

Project Name: US 101/De L Cruz Blvd - Trimble Road I/C Imp Hwy Rte: 101

Proj Description: Santa Clara: At the US101/De La Cruz Blvd/Trimble Rd IC: Modify interchange into a partial cloverleaf.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0031 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$53,000,000 Review: PR

RTP Description: US 101 Southbound/Trimble Rd./De La Cruz Blvd./Central Expressway Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	4,000,000	4,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
CON	SALESTAX-MEASURE	28,000,000	-	28,000,000	-	-	-	-	-
Total Funding		53,000,000	15,000,000	28,000,000	-	-	-	10,000,000	-

End of Project SCL190008

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024 **Revision:** 2021-01 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600003616
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace **Hwy Rte:**
Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.
Revision Reason: Update the funding plan to change the source and program year for \$29M from FY25 RTP-LRP to FY21 5337 and for \$7.2M from FY25 RTP-LRP to FY21 Sales Tax
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP	1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEN FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP	7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	47,071,000	18,140,000	28,931,000	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,013,000	5,903,000	-	1,782,000	4,328,000	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5	13,752,000	-	13,752,000	-	-	-	-	1,577,354
CON	RTP-LRP	11,174,250	-	-	-	-	-	11,174,250	-
CON	SALESTAX-MEASURE	29,658,158	17,502,808	9,616,050	2,539,300	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	5,484,814	250,000	715,117	-	-	-	-
Total Funding		209,676,481	111,603,064	59,574,365	11,885,802	5,803,000	-	20,810,250	1,577,354

Report of TIP Revision 2021-01 (By Phase & Fund Source)

CURRENT

TIP ID: SF-050024	Revision: 2021-00	Version: 22	Status: ACTIVE	CTIPS ID: 20600003616
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace				Hwy Rte:
Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP	1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEN FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP	7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	18,140,000	18,140,000	-	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,013,000	5,903,000	-	1,782,000	4,328,000	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5	13,752,000	-	13,752,000	-	-	-	-	1,577,354
CON	RTP-LRP	47,338,000	-	-	-	-	-	47,338,000	-
CON	SALESTAX-MEASURE	22,425,408	17,502,808	2,383,300	2,539,300	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	5,484,814	250,000	715,117	-	-	-	-
Total Funding		209,676,481	111,603,064	23,410,615	11,885,802	5,803,000	-	56,974,000	1,577,354

End of Project SF-050024

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012 **Revision:** 2021-01 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600004361

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** EXPANSION

Project Name: Light Rail Vehicle Procurement **Hwy Rte:**

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the funding plan to change the source for \$26M in RTP-LRP to \$14.7M in AB664 Bridge Toll funds, \$6M in BATA Project Savings, and \$5.2M in Local funds and reprogram from FY25 to FY21

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	13,220,000	-	13,220,000	-	-	-	-	-
CON	BT-664	14,727,570	-	14,727,570	-	-	-	-	-
CON	BT-RM1	65,110,666	59,118,014	5,992,652	-	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,278,596	208,098,540	5,180,056	-	-	-	-	-
CON	PRIVATE	20,459,409	-	-	20,459,409	-	-	-	-
CON	RTP-LRP	484,911,380	-	-	-	-	-	484,911,380	-
CON	SALESTAX-MEASURE	191,885,171	191,885,171	-	-	-	-	-	-
CON	SB1	26,867,000	26,867,000	-	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,960,331	582,469,264	39,120,278	20,459,409	-	-	484,911,380	-

CURRENT

TIP ID: SF-090012 **Revision:** 2021-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600004361

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** EXPANSION

Project Name: Light Rail Vehicle Procurement **Hwy Rte:**

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	13,220,000	-	13,220,000	-	-	-	-	-
CON	BT-RM1	59,118,014	59,118,014	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	208,098,540	208,098,540	-	-	-	-	-	-
CON	PRIVATE	20,459,409	-	-	20,459,409	-	-	-	-
CON	RTP-LRP	510,811,658	-	-	-	-	-	510,811,658	-
CON	SALESTAX-MEASURE	191,885,171	191,885,171	-	-	-	-	-	-
CON	SB1	26,867,000	26,867,000	-	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,960,331	582,469,264	13,220,000	20,459,409	-	-	510,811,658	-

End of Project SF-090012

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130001 Revision: 2021-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BUS:65% | BIKE/PED:35% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: Update the funding plan to change the source and program year for \$71K in CON from FY25 RTP-LRP to FY21 Repurposed Earmark funds

Primary RTP ID: 17-05-0016 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$415,000,000 Review: AA
 040

RTP Description: Better Market Street - Transportation Elements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,429,000	6,429,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,071,000	-	-	2,071,000	-	-	-	-
PE	SALESTAX-MEASURE	13,864,000	13,864,000	-	-	-	-	-	-
ROW	PRIVATE	500,000	-	-	500,000	-	-	-	-
CON	AC-LOCAL	3,366,000	3,366,000	-	-	-	-	-	-
CON	EARMARK-T5	70,627	-	70,627	-	-	-	-	-
CON	FEDERAL-OTHER	15,000,000	15,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,686,101	2,686,101	-	-	-	-	-	-
CON	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	RTP-LRP	365,147,272	-	-	-	-	-	365,147,272	-
CON	STP-T5	3,366,000	-	3,366,000	-	-	-	-	-
Total Funding		415,000,000	43,845,101	3,436,627	2,571,000	-	-	365,147,272	-

CURRENT

TIP ID: SF-130001 Revision: 2021-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BUS:65% | BIKE/PED:35% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-05-0016 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$415,000,000 Review: AA

RTP Description: Better Market Street - Transportation Elements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,429,000	6,429,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,071,000	-	-	2,071,000	-	-	-	-
PE	SALESTAX-MEASURE	13,864,000	13,864,000	-	-	-	-	-	-
ROW	PRIVATE	500,000	-	-	500,000	-	-	-	-
CON	AC-LOCAL	3,366,000	3,366,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	15,000,000	15,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,686,101	2,686,101	-	-	-	-	-	-
CON	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	RTP-LRP	365,217,899	-	-	-	-	-	365,217,899	-
CON	STP-T5	3,366,000	-	3,366,000	-	-	-	-	-
Total Funding		415,000,000	43,845,101	3,366,000	2,571,000	-	-	365,217,899	-

End of Project SF-130001

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B	Revision: 2021-01	Version: 25	Status: ACCEPTED	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$7M in FY21 5337 and \$1.8M in FY21 Sales Tax funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	43,369,309	36,343,309	7,026,000	-	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	39,959,751	4,518,731	9,155,191	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	30,899,452	26,087,672	3,284,140	1,527,640	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	1,836,317	4,500,000	706,126	-	-	-	-
Total Funding		299,238,938	268,521,110	19,328,871	11,388,957	-	-	-	-

CURRENT

TIP ID: SF-95037B	Revision: 2021-00	Version: 24	Status: ACTIVE	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	36,343,309	36,343,309	-	-	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	39,959,751	4,518,731	9,155,191	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	29,142,952	26,087,672	1,527,640	1,527,640	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	1,836,317	4,500,000	706,126	-	-	-	-
Total Funding		290,456,438	268,521,110	10,546,371	11,388,957	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-99T002	Revision: 2021-01	Version: 27	Status: ACCEPTED	CTIPS ID: 20600001467
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: Cable Car Traction Power & Guideway Rehab				Hwy Rte:
Proj Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.				
Revision Reason: Update the funding plan to add \$1.6M in FY21 5337 and \$404K in FY21 Sales Tax funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	8,867,000	7,250,000	1,617,000	-	-	-	-	-
CON	BT-664	1,745,000	1,745,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,302,022	12,923,908	-	-	-	1,378,114	-	-
CON	PRIVATE	5,169,714	1,270,000	-	3,899,714	-	-	-	-
CON	RTP-LRP	7,347,172	-	-	-	-	-	7,347,172	-
CON	SALESTAX-MEASURE	5,535,244	1,630,994	404,250	3,500,000	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	2,178,869	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		102,661,977	84,515,727	2,021,250	7,399,714	-	1,378,114	7,347,172	-

CURRENT

TIP ID: SF-99T002	Revision: 2021-00	Version: 26	Status: ACTIVE	CTIPS ID: 20600001467
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: Cable Car Traction Power & Guideway Rehab				Hwy Rte:
Proj Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.				
Revision Reason: 2021 TIP Update - Update the funding plan				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	7,250,000	7,250,000	-	-	-	-	-	-
CON	BT-664	1,745,000	1,745,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,302,022	12,923,908	-	-	-	1,378,114	-	-
CON	PRIVATE	5,169,714	1,270,000	-	3,899,714	-	-	-	-
CON	RTP-LRP	7,347,172	-	-	-	-	-	7,347,172	-
CON	SALESTAX-MEASURE	5,130,994	1,630,994	-	3,500,000	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	2,178,869	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		100,640,727	84,515,727	-	7,399,714	-	1,378,114	7,347,172	-

End of Project SF-99T002

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 **Revision:** 2021-01 **Version:** 24 **Status:** ACCEPTED **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:** AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$428K in FY21 Repurposed Earmark funds and \$56K in FY21 Local funds from CON to PE

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	94,000	-	-	-	-	-	-
PE	EARMARK-T3	1,290,419	1,290,419	-	-	-	-	-	-
PE	EARMARK-T5	427,693	-	427,693	-	-	-	-	-
PE	LOCAL GEN FUND	502,187	446,187	56,000	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RIP-T5	5,000,000	-	-	5,000,000	-	-	-	-
CON	RTP-LRP	57,797,902	-	-	-	-	-	57,797,902	-
Total Funding		96,475,928	2,227,606	483,693	5,000,000	-	-	88,764,629	-

CURRENT

TIP ID: SOL090015 **Revision:** 2021-00 **Version:** 23 **Status:** ACTIVE **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:** AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	94,000	-	-	-	-	-	-
PE	EARMARK-T3	1,290,419	1,290,419	-	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	446,187	-	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	EARMARK-T5	428,000	-	428,000	-	-	-	-	-
CON	LOCAL GEN FUND	453,000	397,000	56,000	-	-	-	-	-
CON	RIP-T5	5,000,000	-	-	5,000,000	-	-	-	-
CON	RTP-LRP	57,797,902	-	-	-	-	-	57,797,902	-
Total Funding		96,476,235	2,227,606	484,000	5,000,000	-	-	88,764,629	-

End of Project SOL090015

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110001 Revision: 2021-01 Version: 12 Status: ACCEPTED CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Solano I-80 Managed Lanes Hwy Rte: 80

Proj Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056

Revision Reason: Update the funding plan to reprogram \$65.3M in other local funds as \$63.5M in CMAQ funds in FY24, and \$1.8M in STIP funds in FY22; and reprogram \$14.2M in TCEP CON Support funds to CON in FY22.

Primary RTP ID: 17-10-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$44,000,000 Review: AA

RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	3,800,000	3,800,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,100,000	-	5,100,000	-	-	-	-	-
ROW	BT-664	2,655,000	2,655,000	-	-	-	-	-	-
ROW-SUB	BT-664	545,000	-	545,000	-	-	-	-	-
CON	CMAQ-T5	63,464,510	-	-	-	-	63,464,510	-	-
CON	LOCAL GEN FUND	31,276,000	-	-	31,276,000	-	-	-	-
CON	SB1	115,759,490	-	-	115,759,490	-	-	-	-
CON-CE	RIP-CRRSAA	1,859,490	-	-	1,859,490	-	-	-	-
CON-CE	RIP-T5	17,300,000	-	-	17,300,000	-	-	-	-
CON-CE	SB1	7,640,510	-	-	7,640,510	-	-	-	-
Total Funding		274,900,000	31,955,000	5,645,000	173,835,490	-	63,464,510	-	-

CURRENT

TIP ID: SOL110001 Revision: 2021-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Solano I-80 Managed Lanes Hwy Rte: 80

Proj Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$44,000,000 Review: AA

RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	3,800,000	3,800,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,100,000	-	5,100,000	-	-	-	-	-
ROW	BT-664	2,885,000	2,885,000	-	-	-	-	-	-
ROW-SUB	BT-664	315,000	-	315,000	-	-	-	-	-
CON	LOCAL GEN FUND	96,600,000	-	-	96,600,000	-	-	-	-
CON	RIP-T5	17,300,000	-	-	17,300,000	-	-	-	-
CON	SB1	101,600,000	-	-	101,600,000	-	-	-	-
CON-CE	SB1	21,800,000	-	-	21,800,000	-	-	-	-
Total Funding		274,900,000	32,185,000	5,415,000	237,300,000	-	-	-	-

End of Project SOL110001

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110006 Revision: 2021-01 Version: 11 Status: ACCEPTED CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road Phase 1B and 1C Hwy Rte:
 Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements
 Revision Reason: Update the funding plan to add \$81K in FY22 CON Repurposed Earmark funds
 Primary RTP ID: 17-08-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$85,000,000 Review: AA
 040
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	1,407,000	-	-	-	-
CON	EARMARK-T5	81,047	-	-	81,047	-	-	-	-
CON	LOCAL GEN FUND	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE	4,871,000	-	-	4,871,000	-	-	-	-
CON	RIP-T4	3,296,000	-	-	3,296,000	-	-	-	-
CON	RIP-T5	6,000,000	-	-	6,000,000	-	-	-	-
Total Funding		21,933,889	6,278,842	-	15,655,047	-	-	-	-

CURRENT

TIP ID: SOL110006 Revision: 2021-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road Phase 1B and 1C Hwy Rte:
 Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-08-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$85,000,000 Review: AA
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	1,407,000	-	-	-	-
CON	LOCAL GEN FUND	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE	4,871,000	-	-	4,871,000	-	-	-	-
CON	RIP-T4	3,296,000	-	-	3,296,000	-	-	-	-
CON	RIP-T5	6,000,000	-	-	6,000,000	-	-	-	-
Total Funding		21,852,842	6,278,842	-	15,574,000	-	-	-	-

End of Project SOL110006

Report of TIP Revision 2021-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190017 Revision: 2021-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600006638

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SolTrans Electric Bus Charging Infrastructure Hwy Rte:

Proj Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Revision Reason: Update the funding plan to add \$439K in FY21 5339 funds and \$110K in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5	4,546,527	1,800,000	2,746,527	-	-	-	-	-
CON	LCTOP	1,981,000	1,731,000	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	309,737	200,000	109,737	-	-	-	-	-
CON	TDA4	736,500	-	736,500	-	-	-	-	-
Total Funding		8,573,764	4,731,000	3,842,764	-	-	-	-	-

CURRENT

TIP ID: SOL190017 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006638

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SolTrans Electric Bus Charging Infrastructure Hwy Rte:

Proj Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5	4,107,580	1,800,000	2,307,580	-	-	-	-	-
CON	LCTOP	1,981,000	1,731,000	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	TDA4	736,500	-	736,500	-	-	-	-	-
Total Funding		8,025,080	4,731,000	3,294,080	-	-	-	-	-

End of Project SOL190017

**Report of TIP Revision 2021-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL190025 Revision: 2021-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600006726
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: FREIGHT:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Solano WB I-80 Cordelia Truck Scales Hwy Rte: 80
 Proj Description: Solano County: WB I-80: Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80
 Revision Reason: Update the funding plan to reprogram \$5.3M in other local funds as STIP funds for PS&E in FY21
 Primary RTP ID: 17-08-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$170,000,000 Review: PR
 040
 RTP Description: I-80 WB Truck Scales
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-T5	5,268,000	-	5,268,000	-	-	-	-	-
PSE	SB1	24,002,000	-	24,002,000	-	-	-	-	-
ROW	LOCAL GEN FUND	42,750,000	-	-	42,750,000	-	-	-	-
ROW-SUR	LOCAL GEN FUND	750,000	-	-	750,000	-	-	-	-
CON	RTP-LRP	97,230,000	-	-	-	-	-	97,230,000	-
Total Funding		170,000,000	-	29,270,000	43,500,000	-	-	97,230,000	-

CURRENT

TIP ID: SOL190025 Revision: 2021-03 Version: 2 Status: PROPOSED CTIPS ID: 20600006726
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: FREIGHT:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Solano WB I-80 Cordelia Truck Scales Hwy Rte: 80
 Proj Description: Solano County: WB I-80: Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80
 Revision Reason: Carry this project forward into the 2021 TIP
 Primary RTP ID: 17-08-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$170,000,000 Review: PR
 RTP Description: I-80 WB Truck Scales
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	5,268,000	-	5,268,000	-	-	-	-	-
PSE	SB1	24,002,000	-	24,002,000	-	-	-	-	-
ROW	LOCAL GEN FUND	42,750,000	-	-	42,750,000	-	-	-	-
ROW-SUR	LOCAL GEN FUND	750,000	-	-	750,000	-	-	-	-
CON	RTP-LRP	97,230,000	-	-	-	-	-	97,230,000	-
Total Funding		170,000,000	-	29,270,000	43,500,000	-	-	97,230,000	-

End of Project SOL190025

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SON150006 Revision: 2021-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600005906

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: STATE HWY Mode: AUTO:85% | BIKE/PED:10% | BUS:5% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: US 101 Hearn Ave Interchange Hwy Rte: 101
 Proj Description: Santa Rosa: US 101/Hearn Ave over-crossing/interchange: Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101. Project also references RTP ID 17-09-0001

Revision Reason: Update the funding plan to add \$4.8M in CON RTP-LRP funds
 Primary RTP ID: 17-09-0010 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$36,000,000 Review: AA
 040
 RTP Description: Hearn Avenue Interchange
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,150,000	1,150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,150,000	1,150,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,800,000	1,800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	800,000	800,000	-	-	-	-	-	-
CON	RTP-LRP	30,300,000	-	-	-	-	-	30,300,000	-
CON	SALESTAX-MEASURE	3,450,000	3,450,000	-	-	-	-	-	-
Total Funding		39,450,000	9,150,000	-	-	-	-	30,300,000	-

CURRENT

TIP ID: SON150006 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005906

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: STATE HWY Mode: AUTO:85% | BIKE/PED:10% | BUS:5% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: US 101 Hearn Ave Interchange Hwy Rte: 101
 Proj Description: Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-09-0010 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$36,000,000 Review: AA
 RTP Description: Hearn Avenue Interchange
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	1,150,000	1,150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,150,000	1,150,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,800,000	1,800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	800,000	800,000	-	-	-	-	-	-
CON	RTP-LRP	25,500,000	-	-	-	-	-	25,500,000	-
CON	SALESTAX-MEASURE	3,450,000	3,450,000	-	-	-	-	-	-
Total Funding		34,650,000	9,150,000	-	-	-	-	25,500,000	-

End of Project SON150006

Report of TIP Revision 2021-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170024 Revision: 2021-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600006458

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:35% | BUS:15% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Healdsburg Avenue Complete Streets Improvements Hwy Rte:
 Proj Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3
 Revision Reason: Update the funding plan to reprogram \$600K in CON STP and \$400K in CON Local from FY22 to FY23 and to add \$37K in FY23 CON repurposed earmark funds
 Primary RTP ID: 17-09-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$272,000,000 Review: PR
 040
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T5	36,831	-	-	-	36,831	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	STP-T5	600,000	-	-	-	600,000	-	-	-
Total Funding		1,286,831	250,000	-	-	1,036,831	-	-	-

CURRENT

TIP ID: SON170024 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006458

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:35% | BUS:15% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Healdsburg Avenue Complete Streets Improvements Hwy Rte:
 Proj Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-09-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$272,000,000 Review: PR
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	STP-T5	600,000	-	-	600,000	-	-	-	-
Total Funding		1,250,000	250,000	-	1,000,000	-	-	-	-

End of Project SON170024

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170002 Revision: 2021-01 Version: 14 Status: ACCEPTED CTIPS ID: 20600006070

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
Total Funding		90,929,537	52,479,543	3,720,300	22,278,509	9,142,600	3,308,585	-	568,204

CURRENT

TIP ID: VAR170002 Revision: 2021-00 Version: 13 Status: ACTIVE CTIPS ID: 20600006070

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
Total Funding		90,929,537	52,479,543	3,720,300	22,278,509	9,142,600	3,308,585	-	568,204

End of Project VAR170002

Report of TIP Revision 2021-01 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2021-01 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	130,532,046	28,362,175	102,169,871	-	-	-	-	-
CON	BR-SEISMIC	6,079,338	1,445,726	67,215	-	45,880	-	4,520,517	-
CON	HBP-T4	223,116,064	165,504,576	21,584,864	22,405,980	13,620,644	-	-	4,801,341
CON	HBP-T5	499,442,830	-	-	-	-	29,502,545	469,940,285	17,028,887
CON	LOCAL GEN FUND	58,895,708	14,623,434	14,477,714	1,040,983	938,137	1,036,479	26,778,961	-
Total Funding		918,065,986	209,935,911	138,299,664	23,446,963	14,604,661	30,539,024	501,239,763	21,830,228

CURRENT

TIP ID: VAR170012 **Revision:** 2021-00 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	126,637,784	28,362,175	98,275,609	-	-	-	-	-
CON	BR-SEISMIC	6,079,338	1,445,726	67,215	-	45,880	-	4,520,517	-
CON	HBP-T4	222,315,541	165,504,576	24,754,308	22,890,109	9,166,548	-	-	4,906,292
CON	HBP-T5	498,437,551	-	-	-	-	28,539,628	469,897,923	17,008,814
CON	LOCAL GEN FUND	59,966,098	14,623,434	14,287,932	1,093,990	662,350	934,396	28,363,996	-
Total Funding		913,436,312	209,935,911	137,385,064	23,984,099	9,874,778	29,474,024	502,782,436	21,915,106

End of Project VAR170012

Report of TIP Revision 2021-01
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190002 Revision: 2021-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600006636

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: PLANNING Purpose: OTHER

Project Name: BART: TOD Implementation Hwy Rte:

Proj Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development

Revision Reason: Update the funding plan to add \$350K in FTA Pilot Program for Transit-Oriented Development (TOD) Planning grant funds

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$200,000,000 Review: PR
040

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	FEDERAL-OTHER	2,350,000	-	2,350,000	-	-	-	-	-
OTHER	LOCAL GEN FUND	2,192,000	582,000	1,610,000	-	-	-	-	-
OTHER	STP-T5	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		5,542,000	1,582,000	3,960,000	-	-	-	-	-

CURRENT

TIP ID: VAR190002 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006636

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: PLANNING Purpose: OTHER

Project Name: BART: TOD Implementation Hwy Rte:

Proj Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$200,000,000 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	FEDERAL-OTHER	2,000,000	-	2,000,000	-	-	-	-	-
OTHER	LOCAL GEN FUND	2,192,000	582,000	1,610,000	-	-	-	-	-
OTHER	STP-T5	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		5,192,000	1,582,000	3,610,000	-	-	-	-	-

End of Project VAR190002

Report of TIP Revision 2021-01
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$2,532,308,354	\$827,677,527	\$168,096,687	\$7,383,608,754	\$10,911,691,322	\$1,262,895,934	\$24,060,664
Proposed:	\$3,355,248,216	\$852,677,527	\$188,816,909	\$6,548,406,279	\$10,945,148,931	\$2,097,745,304	\$23,975,786
Delta:	\$822,939,862	\$25,000,000	\$20,720,222	-\$835,202,475	\$33,457,609	\$834,849,370	-\$84,878

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with TIP Revision 2021-01

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$0	\$0	\$2,293,900	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edgeline rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H9-04-004	No	4	Alameda County	MTC	Thirteen (13) locations along Tesla Road between Eagles Run Road and McLaughlin Road.	Upgrade guardrail.	\$471,300	\$384,300	\$0	\$87,000	\$0	\$384,300	\$0	\$0	\$471,300
H9-04-005	No	4	Benicia	MTC	Twenty-eight (28) guardrail locations within Benicia.	Upgrade existing guardrails and the end treatments.	\$996,000	\$861,000	\$0	\$135,000	\$0	\$861,000	\$0	\$0	\$996,000
H9-04-006	No	4	Benicia	MTC	The intersections of West 5th St. with Military West and Hasting Dr. with London Dr.	Enhance pedestrian crossings by installing ADA curb ramp, RRFB system, median island, and sidewalk, and other relevant elements.	\$259,100	\$222,000	\$9,100	\$28,000	\$0	\$222,000	\$0	\$0	\$250,000
H9-04-008	No	4	Concord	MTC	Various locations.	Improve signal hardware (lenses, backplates, mountings, size, number), upgrade cabinet equipment, controllers and modify phasing to provide a Lead Pedestrian Interval (LPI).	\$2,460,800	\$1,979,576	\$73,824	\$407,400	\$0	\$1,979,576	\$0	\$0	\$2,386,976
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$2,233,000	\$260,000	\$485,000	\$0	\$0	\$0	\$2,233,000	\$2,718,000
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left turn lane on Byron Highway onto Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$508,230	\$429,270	\$108,500	\$0	\$0	\$0	\$508,230	\$616,730
H9-04-009	No	4	Contra Costa County	MTC	Kirker Pass Road between the city limits of Concord and Pittsburg.	Install intersection lighting at two intersections, install protective guardrail along the top of embankment, and install delineators/reflectors along the K-rail median.	\$1,280,000	\$1,051,000	\$0	\$229,000	\$0	\$1,051,000	\$0	\$0	\$1,280,000
H9-04-010	No	4	Contra Costa County	MTC	Various locations on arterials and major collector roadways in the Crockett area.	Upgrade sub-standard MBGR guardrails to Caltrans standard MGS guardrails and end treatments on arterials and major collector roadways (approximately 41 guardrails with a length of over 12,000 linear feet including end treatments).	\$1,696,500	\$999,963	\$696,537	\$0	\$999,963	\$0	\$0	\$0	\$999,963
H9-04-011	No	4	Cupertino	MTC	The intersection of Homestead Rd and N De Anza Blvd.	Upgrade existing pedestal-mounted signal to signal on mast arm.	\$213,300	\$182,300	\$0	\$31,000	\$0	\$182,300	\$0	\$0	\$213,300
H9-04-012	No	4	Fairfield	MTC	14 signalized intersections including N Texas St at Tabor, Travis, Walmart, Atlantic/Cement Hill; Travis Blvd at 2nd, Pennsylvania, Webster, Union, Holiday, Fairfield, Solano Mall, Oliver; Oliver at Woodcreek; and Gateway at Courtyard.	Install Adaptive Signal Timing and advanced dilemma-zone detection, and enhance the visibility of signals.	\$1,870,300	\$935,150	\$935,150	\$0	\$0	\$935,150	\$0	\$0	\$935,150
H9-04-013	No	4	Fairfield	MTC	Twenty-five (25) locations.	Upgrade existing guardrails and their end treatments.	\$655,400	\$655,400	\$0	\$0	\$0	\$655,400	\$0	\$0	\$655,400
H9-04-014	No	4	Fairfield	MTC	Five non-signalized intersections, including: N Texas St at Oak St; Pennsylvania Ave at Empire St; N Texas St at Wisconsin St; Travis Blvd at Phoenix Dr; and Travis Blvd at Clay St.	Construct pedestrian crossing enhancements including HAWK installation accompanied by ADA curb ramp, and relevant signs and pavement markings.	\$1,348,100	\$1,226,771	\$121,329	\$0	\$0	\$1,226,771	\$0	\$0	\$1,226,771
H9-04-015	No	4	Los Gatos	MTC	Guardrail locations on Blossom Hill Road, Cleland Avenue, Los Gatos Boulevard, Miles Avenue, More Avenue, Reservoir Road, and Santa Rosa Drive.	Upgrade the existing non-conforming and/or damaged guardrails.	\$980,100	\$834,900	\$0	\$145,200	\$834,900	\$0	\$0	\$0	\$980,100
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$342,000	\$60,500	\$202,500	\$0	\$342,000	\$0	\$0	\$544,500
H9-04-016	No	4	Marin County	MTC	Fifty-one (51) signalized intersections throughout Marin County, including unincorporated Marin County and within 11 incorporated cities and towns.	Install pedestrian countdown heads, pedestrian push buttons, 12" LED signal heads, signal head backplates and advanced dilemma zone detections.	\$2,800,300	\$2,300,200	\$0	\$500,100	\$0	\$0	\$2,300,200	\$0	\$2,800,300
H9-04-017	No	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$961,200	\$861,200	\$0	\$100,000	\$0	\$861,200	\$0	\$0	\$961,200
H9-04-018	No	4	Napa County	MTC	Silverado Trail, MM 00.00-11.00.	Upgrade existing guardrail on Silverado Trail to meet the current standards.	\$999,400	\$894,100	\$0	\$105,300	\$0	\$0	\$894,100	\$0	\$999,400
H9-04-019	No	4	Napa County	MTC	Silverado Trail north of Trancas St and south of HWY 29, excluding portions within and managed by City of St. Helena, City of Calistoga, and Caltrans jurisdictions.	Install rumble strips/stripes, center lines and shoulder striping on both north-bound and south-bound sides of Silverado trail, approximately 33.4 miles northernmost point to southernmost point.	\$1,744,000	\$1,626,700	\$0	\$117,300	\$0	\$0	\$1,626,700	\$0	\$1,744,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$1,146,300	\$0	\$0	\$0	\$1,146,300	\$0	\$0	\$1,146,300
H9-04-021	No	4	Oakland	MTC	Foothill Blvd between Harrington Ave and Cole St, and MacArthur Blvd between 69th and 96th Ave.	Construct bulbouts, pedestrian median refuge islands, crosswalk enhancements, Rectangular Rapid Flashing Beacons (RRFBs), signs and striping.	\$1,217,700	\$906,930	\$121,770	\$189,000	\$0	\$906,930	\$0	\$0	\$1,095,930
H9-04-022	No	4	Oakland	MTC	Four (4) uncontrolled crosswalks along minor arterials at the following three intersections: 7th Street & Filbert Street; Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$250,000	\$0	\$0	\$250,000
H9-04-025	No	4	Pittsburg	MTC	Various locations throughout the City of Pittsburg.	Improve signal hardware (signal heads, backplates, controllers, BBS, UPS, modems, cabinets, etc) and improve signal timing.	\$1,110,000	\$878,400	\$44,400	\$187,200	\$0	\$878,400	\$0	\$0	\$1,065,600
H9-04-026	No	4	Rio Vista	MTC	Four (4) pedestrian crossings at the following intersections: S 2nd and Marina Dr (Riverview Junior High); DH White Elementary School and Thereza Way; DH White Elementary School and Laurel Way; and S 7th St and Main St.	Enhance pedestrian crossings by the addition of ADA curb ramp, curb extensions, advance yield signs and lines, Rectangular Rapid Flashing Beacons (RRFBs) and other relevant elements.	\$249,100	\$204,600	\$0	\$44,500	\$0	\$204,600	\$0	\$0	\$249,100

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-027	No	4	San Jose	MTC	Monterey Road between Skyway Drive and Palm Avenue.	Upgrade guardrails that are damaged and not up to current standards.	\$1,002,800	\$1,000,000	\$2,800	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
H9-04-028	No	4	San Leandro	MTC	The intersection of Wicks Blvd and Manor Blvd.	Install southbound and northbound left-turn signals; Upgrade signal heads and signal equipment; Install video detections for cars and bikes and advance detection; Install Accessible Pedestrian Signal (APS); Upgrade wheelchair Ramps.	\$359,900	\$322,550	\$0	\$37,350	\$0	\$322,550	\$0	\$0	\$359,900
H9-04-029	No	4	San Pablo	MTC	The Intersections of Church Lane and Willow Road and El Portal Drive and Mission Bell Road.	Install pedestrian crossing enhancements and illumination.	\$1,015,600	\$750,870	\$101,560	\$163,170	\$0	\$750,870	\$0	\$0	\$914,040
H9-04-030	No	4	San Rafael	MTC	Five (5) signalized intersections of Third Street at Lindaro Street, Lincoln Avenue, Tamalpais Avenue, Irwin Street and Grand Street.	Construct high-visibility crosswalks, install advanced stop bars, and install pedestrian countdown signals at five intersections; and add signal mast arms at three locations.	\$1,575,000	\$1,293,800	\$0	\$281,200	\$0	\$1,293,800	\$0	\$0	\$1,575,000
H9-04-031	No	4	South San Francisco	MTC	Three (3) non-signalized intersections: W. Orange Ave at N. Canal St; W. Orange Ave at Myrtle Ave, and Hillside Blvd at Claremont Ave.	Construct pedestrian improvements including advanced pedestrian crosswalk, and ADA curb ramps.	\$204,800	\$204,800	\$0	\$0	\$0	\$204,800	\$0	\$0	\$204,800
H9-04-032	No	4	St Helena	MTC	Silverado Trail, with the project limits bordering Napa County, beginning from approximately 175 feet north of Howell Mountain Road and ending at the southern City limits (1,475 feet total).	Upgrade approximately 1,175 lineal feet of existing guardrail and wood posts with new steel posts, new metal guardrail beams and guardrail delineators.	\$556,100	\$486,100	\$0	\$70,000	\$0	\$486,100	\$0	\$0	\$556,100
H9-04-033	No	4	Suisun City	MTC	Three (3) pedestrian crossings, including: on Merganser Dr between Sunset Ave and Wigeon Way; the intersection of Pintail Dr. and Scoter Way; and on Lawler Ranch Pkwy between Fennie Way and Hilborn Way.	Enhance pedestrian crossings by the addition of ADA curb ramp, RRFB system, yield lines and signs, and other relevant elements.	\$248,100	\$186,100	\$0	\$62,000	\$186,100	\$0	\$0	\$0	\$248,100
H9-04-034	No	4	Sunnyvale	MTC	Sixteen (16) locations throughout the City of Sunnyvale	Install video detection equipment to provide advance dilemma zone detection.	\$1,298,000	\$1,112,000	\$0	\$186,000	\$0	\$1,112,000	\$0	\$0	\$1,298,000
H9-04-035	No	4	Vacaville	MTC	Twenty-one (21) intersections in the City of Vacaville.	Improve signal hardware and timing ; install Advanced Dilemma-Zone Detection.	\$2,477,700	\$2,027,700	\$0	\$450,000	\$0	\$0	\$2,027,700	\$0	\$2,477,700
H9-04-037	No	4	Vallejo	MTC	Five (5) pedestrian crossing at the intersection of Broadway at Illinois, Broadway at Hampshire, Springs at Tregaskis, Springs at Heartwood, and Springs at Lassen/Hilton.	Installation of High-Intensity Activated Crosswalk beacon (HAWK) at unsignalized intersections, installing high visible crosswalk, ADA curb ramps, Yield like with signage and Pedestrian Push Button	\$1,305,800	\$1,155,800	\$0	\$150,000	\$0	\$1,155,800	\$0	\$0	\$1,305,800
H9-04-038	No	4	Vallejo	MTC	Five (5) intersections including: Foothill Dr at Redwood Pkwy, Valle Vista Ave at Redwood St, Fairview Ave at Redwood St, Howard Ave at Redwood St, and Solano Ave at Tuolumne St.	Construct pedestrian crossing enhancements such as advanced pedestrian warnings and signs as well as Rectangular Rapid-Flashing Beacons (RRFBs).	\$246,000	\$221,000	\$0	\$25,000	\$0	\$221,000	\$0	\$0	\$246,000
				Total(MTC)			\$43,909,000	\$35,618,640	\$3,069,810	\$5,220,550	\$3,020,963	\$20,713,847	\$9,142,600	\$2,741,230	\$40,839,190

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2021-01

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:27 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total			570,000				200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621				177,060	4,080,171	4,761,852
Local Match			65,379				22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000				200,000	4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

5933(159)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total	430,000						100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000						100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						100,000	1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							40,000		40,000
R/W								4,000	4,000
CON								291,300	291,300
Total							40,000	295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412	261,429	296,841
Local Match							4,588	33,871	38,459
LSSRP Bond									
Local AC									
Total							40,000	295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
Total								4,000	4,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000			134,000					766,000
R/W	80,000								80,000
CON								3,823,750	3,823,750
Total	712,000			134,000				3,823,750	4,669,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			118,630				3,385,166	4,134,130
Local Match	81,666			15,370				438,584	535,620
LSSRP Bond									
Local AC									
Total	712,000			134,000				3,823,750	4,669,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510			118,630					678,140
Local Match	72,490			15,370					87,860
LSSRP Bond									
Local AC									
Total	632,000			134,000					766,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,385,166	3,385,166
Local Match								438,584	438,584
LSSRP Bond									
Local AC									
Total								3,823,750	3,823,750

Project #: 5012(103)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON								5,441,250	5,441,250
Total	1,473,000		115,000					5,441,250	7,029,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810					4,817,139	6,222,995
Local Match	168,953								168,953
LSSRP Bond			13,191					624,111	637,302
Local AC									
Total	1,473,000		115,000					5,441,250	7,029,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,817,139	4,817,139
Local Match									
LSSRP Bond								624,111	624,111
Local AC									
Total								5,441,250	5,441,250

Project #:

5012(025)
5012(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(160)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335							2,264,656	5,234,991	5012(109)
Total	4,676,335							2,264,656	6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	4,139,959							2,004,900	6,144,859	
Local Match	536,376		-0		0			259,756	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335							2,264,656	6,940,991	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,629,638							2,004,900	4,634,538	
Local Match	340,697		-0		0			259,756	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335							2,264,656	5,234,991	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
Total	151,962		1,291,520						1,443,482
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532				1,143,383				1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total	151,962		1,291,520						1,443,482
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,143,383				1,143,383
Local Match	0		148,137						148,137
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total			1,291,520						1,291,520

Project #: 5101(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225			20,107					830,332
R/W									
CON	3,211,141						924,427		4,135,568
Total	4,021,366			20,107			924,427		4,965,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115			17,801			818,395		4,396,311
Local Match	461,251			2,306			106,032		569,589
LSSRP Bond									
Local AC									
Total	4,021,366			20,107			924,427		4,965,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292			17,801					735,093
Local Match	92,933			2,306					95,239
LSSRP Bond									
Local AC									
Total	810,225			20,107					830,332
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823						818,395		3,661,218
Local Match	368,318						106,032		474,350
LSSRP Bond									
Local AC									
Total	3,211,141						924,427		4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

Project #: 5928(045)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W			200,000	2,800,000					3,000,000
CON								17,880,000	17,880,000
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			4,005,983				15,829,164	20,432,724
Local Match	77,423		22,940	496,078	0			2,050,836	2,647,276
LSSRP Bond									
Local AC			177,060	-177,060					
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,655,900					2,655,900
Local Match			22,940	321,160					344,100
LSSRP Bond									
Local AC			177,060	-177,060					
Total			200,000	2,800,000					3,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								15,829,164	15,829,164
Local Match					0			2,050,836	2,050,836
LSSRP Bond									
Local AC									
Total								17,880,000	17,880,000

Project #: 5928(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	6,845,417	228,869							7,074,286
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

Project #: 5928(107)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500			500,000	209,500				1,750,000
R/W			300,000	310,000					610,000
CON								13,450,000	13,450,000
Total	1,040,500		300,000	810,000	209,500			13,450,000	15,810,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		265,590	717,093	185,470			11,907,285	13,996,593
Local Match	119,345		34,410	92,907	24,030			1,542,715	1,813,407
LSSRP Bond									
Local AC									
Total	1,040,500		300,000	810,000	209,500			13,450,000	15,810,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155			442,650	185,470				1,549,275
Local Match	119,345			57,350	24,030				200,725
LSSRP Bond									
Local AC									
Total	1,040,500			500,000	209,500				1,750,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			265,590	274,443					540,033
Local Match			34,410	35,557					69,967
LSSRP Bond									
Local AC									
Total			300,000	310,000					610,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,907,285	11,907,285
Local Match								1,542,715	1,542,715
LSSRP Bond									
Local AC									
Total								13,450,000	13,450,000

Project #: 5928(125)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W					25,000				25,000
CON								1,756,310	1,756,310
Total			313,627		25,000			1,756,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					299,786			1,554,861	1,854,648
Local Match			35,973		2,868			201,449	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627		25,000			1,756,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #: 5928(154)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400			43,100					155,500
CON	1,724,900			97,100					1,822,000
Total	2,281,775			140,200					2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775			140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775			140,200					2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400			43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400			43,100					155,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900			97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900			97,100					1,822,000

Project #: 5928(108)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000				120,000		1,700,000
R/W			240,000				215,000		455,000
CON				14,642,100					14,642,100
Total	1,180,000		640,000	14,642,100			335,000		16,797,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592				296,576	12,962,651	14,870,473
Local Match	135,346		73,408	1,679,449			38,425	-229,400	1,697,227
LSSRP Bond								229,400	229,400
Local AC				12,962,651				-12,962,651	
Total	1,180,000		640,000	14,642,100			335,000		16,797,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120				106,236		1,505,010
Local Match	135,346		45,880				13,764		194,990
LSSRP Bond									
Local AC									
Total	1,180,000		400,000				120,000		1,700,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472				190,340		402,812
Local Match			27,528				24,661		52,189
LSSRP Bond									
Local AC									
Total			240,000				215,000		455,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,962,651	12,962,651
Local Match				1,679,449				-229,400	1,450,049
LSSRP Bond								229,400	229,400
Local AC				12,962,651				-12,962,651	
Total				14,642,100					14,642,100

Project #: 5928(128)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			180,370						180,370
R/W								60,000	60,000
CON								805,778	805,778
Total			180,370					865,778	1,046,148
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682					766,473	926,155
Local Match			20,688					99,305	119,993
LSSRP Bond									
Local AC									
Total			180,370					865,778	1,046,148
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682						159,682
Local Match			20,688						20,688
LSSRP Bond									
Local AC									
Total			180,370						180,370
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
Total								805,778	805,778

Project #: 5928(155)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000	243,801					1,866,801
R/W	150,000	25,000		100,194					275,194
CON		7,938,750	180,000			2,512,435			10,631,185
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569	304,539		2,224,259			11,308,096
Local Match	127,991	985,029	24,431	39,456		288,176			1,465,084
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215	215,837					1,652,679
Local Match	110,786	71,587	3,785	27,964					214,122
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000	243,801					1,866,801
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133		88,702					243,629
Local Match	17,205	2,868		11,492					31,565
LSSRP Bond									
Local AC									
Total	150,000	25,000		100,194					275,194
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354			2,224,259			9,411,788
Local Match		910,575	20,646			288,176			1,219,397
LSSRP Bond									
Local AC									
Total		7,938,750	180,000			2,512,435			10,631,185

Project #: 5415(011)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #: 5477(008)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W				50,000					50,000
CON								314,000	314,000
Total	195,000	175,900		50,000				314,000	734,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724		44,265				277,984	650,607
Local Match	22,367	20,176							42,542
LSSRP Bond				5,735				36,016	41,751
Local AC									
Total	195,000	175,900		50,000				314,000	734,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								277,984	277,984
Local Match									
LSSRP Bond								36,016	36,016
Local AC									
Total								314,000	314,000

Project #:

5444(010)
5444(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W				50,000					50,000
CON								666,000	666,000
Total	737,000			50,000				666,000	1,453,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466		44,265				589,610	1,286,341
Local Match	84,534								84,534
LSSRP Bond				5,735				76,390	82,125
Local AC	652,466	-652,466							
Total	737,000			50,000				666,000	1,453,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								589,610	589,610
Local Match									
LSSRP Bond								76,390	76,390
Local AC									
Total								666,000	666,000

Project #:

5444(007)
5444(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total	893,000						100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573						88,530	13,964,545	14,843,648
Local Match	102,427						11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000						100,000	15,773,800	16,766,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Project #: 5127(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

Project #: 5375(033)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total			940,000				200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182				177,060	7,359,428	8,368,670
Local Match			107,818				22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total			940,000				200,000	8,312,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:
5303(021)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #: 5303(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000			133,600	1,066,400				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

Project #:

5225(026)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	1,608,059			9,934,837	12,205,631
Local Match	70,541			15,324	208,341			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	944,084				1,606,820
Local Match	70,541			15,324	122,316				208,181
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,066,400				1,815,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562		619,800					1,657,600
R/W			216,000						216,000
CON								4,585,000	4,585,000
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	216,000	548,709				4,585,000	6,268,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454		548,709					1,467,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562		619,800					1,657,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
Total			216,000						216,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,585,000	4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,585,000	4,585,000

Project #: 5277(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994			88,500	247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994			88,500	260,656			1,594,600	2,739,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	260,656			1,594,600	2,739,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	247,656				1,132,150
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Project #:

5277(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420			53,650	312,458				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420			53,650	324,958			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	287,685			553,389	1,265,195
Local Match	48,796			6,154	37,273			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420			53,650	324,958			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	276,619				700,740
Local Match	48,796			6,154	35,839				90,788
LSSRP Bond									
Local AC									
Total	425,420			53,650	312,458				791,528
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Project #: 5277(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000				485,000				4,970,000
R/W									
CON	36,708,750					2,600,000			39,308,750
Total	41,193,750				485,000	2,600,000			44,278,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,631,675	4,943,732	388,000	5,983,481			38,776,036
Local Match	5,107,494				97,000	298,220			5,502,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-4,943,732		-3,681,701			
Total	41,193,750				485,000	2,600,000			44,278,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000				388,000				3,976,000
Local Match	897,000				97,000				994,000
LSSRP Bond									
Local AC									
Total	4,485,000				485,000				4,970,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	4,943,732		5,983,481			34,800,036
Local Match	4,210,494					298,220			4,508,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-4,943,732		-3,681,701			
Total	36,708,750					2,600,000			39,308,750

Project #:

5166(015)
5166(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,347,500		1,347,500
R/W									
CON								7,546,000	7,546,000
Total							1,347,500	7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942	6,680,474	7,873,416
Local Match							154,558	865,526	1,020,084
LSSRP Bond									
Local AC									
Total							1,347,500	7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942		1,192,942
Local Match							154,558		154,558
LSSRP Bond									
Local AC									
Total							1,347,500		1,347,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000			389,710					1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			838,210				6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			838,210				6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			838,210				6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #:

5927(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300			227,450					783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300			227,450	225,000			4,389,000	5,397,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361	199,193			3,885,582	4,778,628
Local Match	63,808			26,089	25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450	225,000			4,389,000	5,397,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

5927(099)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	496,079	182,921			159,485			1,974,500	2,812,985

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192			1,748,025	2,490,336
Local Match	56,900	20,981			18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485			1,974,500	2,812,985

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5927(098)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							503,250		503,250
R/W									
CON								2,818,200	2,818,200
Total							503,250	2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527	2,494,952	2,940,480
Local Match							57,723	323,248	380,970
LSSRP Bond									
Local AC									
Total							503,250	2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527		445,527
Local Match							57,723		57,723
LSSRP Bond									
Local AC									
Total							503,250		503,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON								3,568,320	3,568,320
Total	705,424							3,568,320	4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512							3,159,034	3,783,546
Local Match	80,912							409,286	490,198
LSSRP Bond									
Local AC									
Total	705,424							3,568,320	4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Project #: 5361(023)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000			95,400	488,100				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	1,073,869			5,096,495	6,842,661
Local Match	76,161			10,942	139,131			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	432,115				1,104,412
Local Match	76,161			10,942	55,985				143,088
LSSRP Bond									
Local AC									
Total	664,000			95,400	488,100				1,247,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #:

5159(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							833,600		833,600
R/W									
CON								4,760,000	4,760,000
Total							833,600	4,760,000	5,593,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986	4,214,028	4,952,014
Local Match							95,614	545,972	641,586
LSSRP Bond									
Local AC									
Total							833,600	4,760,000	5,593,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986		737,986
Local Match							95,614		95,614
LSSRP Bond									
Local AC									
Total							833,600		833,600
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000			95,400	450,600				1,216,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	670,000			95,400	975,600			5,551,000	7,292,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000			95,400	975,600			5,551,000	7,292,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	975,600			5,551,000	7,292,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000			95,400	450,600				1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	450,600				1,216,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #:

5159(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000	125,000						350,000
CON			3,560,000						3,560,000
Total	675,000	150,000	3,685,000						4,510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000	3,685,000						4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000	3,685,000						4,510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000	125,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000	125,000						350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,560,000						3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,560,000						3,560,000

Project #: 5043(038)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000			50,614					594,614
R/W	364,000								364,000
CON	4,918,402			245,392					5,163,794
Total	5,826,402			296,006					6,122,408
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402			296,006					6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402			296,006					6,122,408
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000			50,614					594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000			50,614					594,614
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402			245,392					5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402			245,392					5,163,794

Project #: 5061(007)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	13,926						524,147
Total	40,375	510,221	13,926						564,522
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,329						499,771
Local Match	4,631	58,522	1,597						64,751
LSSRP Bond									
Local AC									
Total	40,375	510,221	13,926						564,522
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,329						464,027
Local Match		58,522	1,597						60,120
LSSRP Bond									
Local AC									
Total		510,221	13,926						524,147

Project #: 5042(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	1,142,282				200,000			5,778,920	7,121,202
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000			5,778,920	7,121,202
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total								5,778,920	5,778,920

Project #: 5921(068)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000		4,000,000					10,400,000
R/W									
CON				84,000,000					84,000,000
Total	5,400,000	1,000,000		88,000,000					94,400,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200			74,365,200	83,572,320
Local Match	619,380	114,700		10,093,600					10,827,680
LSSRP Bond									
Local AC				77,906,400	-3,541,200			-74,365,200	
Total	5,400,000	1,000,000		88,000,000					94,400,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200				9,207,120
Local Match	619,380	114,700		458,800					1,192,880
LSSRP Bond									
Local AC				3,541,200	-3,541,200				
Total	5,400,000	1,000,000		4,000,000					10,400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match				9,634,800					9,634,800
LSSRP Bond									
Local AC				74,365,200				-74,365,200	
Total				84,000,000					84,000,000

Project #: 5934(168)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

Project #: 5934(177)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W							5,000		5,000
CON								7,230,579	7,230,579
Total	1,291,000						5,000	7,230,579	8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922						4,427	6,401,232	7,548,580
Local Match	148,078						574	829,347	977,999
LSSRP Bond									
Local AC									
Total	1,291,000						5,000	7,230,579	8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,427		4,427
Local Match							574		574
LSSRP Bond									
Local AC									
Total							5,000		5,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #:

5357(010)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Project #:

5102(033)
5102(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000					75,000		225,000
R/W							50,000		50,000
CON								2,731,250	2,731,250
Total		150,000					125,000	2,731,250	3,006,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000					119,265	2,731,250	3,000,515
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total		150,000					125,000	2,731,250	3,006,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000					75,000		225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000					75,000		225,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,731,250	2,731,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,731,250	2,731,250

Project #: 5935(079)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500						390,920		1,103,420
Total	873,520						390,920		1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327						346,081		1,119,409
Local Match	100,193						44,839		145,031
LSSRP Bond									
Local AC									
Total	873,520						390,920		1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776						346,081		976,858
Local Match	81,724						44,839		126,562
LSSRP Bond									
Local AC									
Total	712,500						390,920		1,103,420

Project #:

5935(062)
5935(069)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								4,560,000	4,560,000
Total							370,000	4,560,000	4,930,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	4,036,968	4,364,529
Local Match							42,439	523,032	565,471
LSSRP Bond									
Local AC									
Total							370,000	4,560,000	4,930,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								3,960,000	3,960,000
Total							370,000	3,960,000	4,330,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	3,505,788	3,833,349
Local Match							42,439	454,212	496,651
LSSRP Bond									
Local AC									
Total							370,000	3,960,000	4,330,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000			22,500			152,500
R/W									
CON								366,000	366,000
Total			130,000			22,500		366,000	518,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089			19,919		324,020	459,028
Local Match			14,911			2,581		41,980	59,472
LSSRP Bond									
Local AC									
Total			130,000			22,500		366,000	518,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089			19,919			135,008
Local Match			14,911			2,581			17,492
LSSRP Bond									
Local AC									
Total			130,000			22,500			152,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
Total								366,000	366,000

Project #: 5177(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136				51,864				622,000
R/W									
CON				1,835,000					1,835,000
Total	570,136			1,835,000	51,864				2,457,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				45,915			1,624,526	2,175,182
Local Match	65,395			210,475	5,949				281,818
LSSRP Bond									
Local AC				1,624,526				-1,624,526	
Total	570,136			1,835,000	51,864				2,457,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				45,915				550,657
Local Match	65,395				5,949				71,343
LSSRP Bond									
Local AC									
Total	570,136				51,864				622,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,624,526	1,624,526
Local Match				210,475					210,475
LSSRP Bond									
Local AC				1,624,526				-1,624,526	
Total				1,835,000					1,835,000

Project #: 5333(012)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:
5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445			125,555					431,000
R/W									
CON			817,700			262,192			1,079,892
Total	305,445		817,700	125,555		262,192			1,510,892

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154		956,028			1,337,593
Local Match	35,035		93,790	14,401		30,073			173,299
LSSRP Bond									
Local AC			723,910			-723,910			
Total	305,445		817,700	125,555		262,192			1,510,892

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154					381,564
Local Match	35,035			14,401					49,436
LSSRP Bond									
Local AC									
Total	305,445			125,555					431,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						956,028			956,028
Local Match			93,790	0		30,073			123,864
LSSRP Bond									
Local AC			723,910			-723,910			
Total			817,700			262,192			1,079,892

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							230,000		230,000
R/W									
CON								630,000	630,000
Total							230,000	630,000	860,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							203,619	557,739	761,358
Local Match							26,381	72,261	98,642
LSSRP Bond									
Local AC									
Total							230,000	630,000	860,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							203,619		203,619
Local Match							26,381		26,381
LSSRP Bond									
Local AC									
Total							230,000		230,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON								1,292,750	1,292,750
Total	161,500							1,292,750	1,454,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976							1,144,472	1,287,448
Local Match	18,524							148,278	166,802
LSSRP Bond									
Local AC									
Total	161,500							1,292,750	1,454,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,144,472	1,144,472
Local Match								148,278	148,278
LSSRP Bond									
Local AC									
Total								1,292,750	1,292,750

Project #: 5318(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Project #: 5034(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809			574,146					1,748,955
R/W				113,000					113,000
CON								9,986,645	9,986,645
Total	1,174,809			687,146				9,986,645	11,848,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			608,330				8,841,177	10,489,566
Local Match	134,751			78,816				1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809			687,146				9,986,645	11,848,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			508,291					1,548,350
Local Match	134,751			65,855					200,605
LSSRP Bond									
Local AC									
Total	1,174,809			574,146					1,748,955
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

Project #: 5100(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON				4,424,000					4,424,000
Total	885,000			4,424,000					5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510			507,433					608,942
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total	885,000			4,424,000					5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match				507,433					507,433
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total				4,424,000					4,424,000

Project #: 5005(089)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,000		450,000
R/W									
CON								1,856,250	1,856,250
Total							450,000	1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000	1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total							450,000	1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000			500,000					1,600,000
R/W	60,000			440,000					500,000
CON								6,057,000	6,057,000
Total	1,160,000			940,000				6,057,000	8,157,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,026,948			832,182				5,362,262	7,221,392
Local Match	133,052			107,818				694,738	935,608
LSSRP Bond									
Local AC									
Total	1,160,000			940,000				6,057,000	8,157,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830			442,650					1,416,480
Local Match	126,170			57,350					183,520
LSSRP Bond									
Local AC									
Total	1,100,000			500,000					1,600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118			389,532					442,650
Local Match	6,882			50,468					57,350
LSSRP Bond									
Local AC									
Total	60,000			440,000					500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,362,262	5,362,262
Local Match								694,738	694,738
LSSRP Bond									
Local AC									
Total								6,057,000	6,057,000

Project #: 5937(123)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Project #: 5937(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000			260,000					1,700,000
R/W	300,000			200,000					500,000
CON								6,986,676	6,986,676
Total	1,740,000			460,000				6,986,676	9,186,676

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422			407,238				6,185,304	8,132,964
Local Match	199,578			52,762				801,372	1,053,712
LSSRP Bond									
Local AC									
Total	1,740,000			460,000				6,986,676	9,186,676

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832			230,178					1,505,010
Local Match	165,168			29,822					194,990
LSSRP Bond									
Local AC									
Total	1,440,000			260,000					1,700,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590			177,060					442,650
Local Match	34,410			22,940					57,350
LSSRP Bond									
Local AC									
Total	300,000			200,000					500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Project #: 5937(106)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON				9,000,000					9,000,000
Total	1,053,596			9,000,000					10,053,596

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC				9,000,000			-9,000,000		
Total	1,053,596			9,000,000					10,053,596

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC				9,000,000			-9,000,000		
Total				9,000,000					9,000,000

Project #:

5937(058)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON								4,749,196	4,749,196
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		1,100,000					4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total		80,000	420,000						500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #: 5937(182)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	580,000				200,000	300,000		3,500,000	4,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000	300,000		3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000	300,000		3,500,000	4,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	539,825				200,000	300,000		3,500,000	4,539,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000	300,000		3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000	300,000		3,500,000	4,539,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(211)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	541,825				200,000	300,000		3,500,000	4,541,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000	300,000		3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000	300,000		3,500,000	4,541,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(212)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,645,000	3,645,000
Total	600,000				500,000			3,645,000	4,745,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,645,000	4,745,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								4,000,000	4,000,000
Total	600,000				500,000			4,000,000	5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			4,000,000	5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5937(207)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Project #:

5937(107)

5937(208)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

Project #:

5937(109)
5937(209)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000					5,706,436		23,071,436
Total	4,926,000	18,704,505					5,706,436		29,336,941
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098				5,051,908		25,971,994
Local Match	565,012	2,145,407					654,528		3,364,947
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505					5,706,436		29,336,941
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235				5,051,908		20,425,142
Local Match		1,991,766			654,528		0		2,646,294
LSSRP Bond									
Local AC		15,373,235	-15,373,235		5,051,908		-5,051,908		
Total		17,365,000			5,706,436		0		23,071,436

Project #: 5213(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON								6,372,000	6,372,000
Total	1,800,000			428,000				6,372,000	8,600,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650			342,400				5,641,132	7,466,182
Local Match	317,350			85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000			428,000				6,372,000	8,600,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							691,750		691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total							691,750	3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406	3,518,005	4,130,411
Local Match							79,344	455,795	535,139
LSSRP Bond									
Local AC									
Total							691,750	3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406		612,406
Local Match							79,344		79,344
LSSRP Bond									
Local AC									
Total							691,750		691,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560	89,928					820,000
R/W		20,000	101,001	15,999					137,000
CON			3,926,000					13,700	3,939,700
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421	93,777			3,475,688	12,129	4,335,049
Local Match	82,184	2,294	463,452	12,150				1,571	561,651
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005	79,613					725,946
Local Match	82,184		1,555	10,315					94,054
LSSRP Bond									
Local AC									
Total	716,512		13,560	89,928					820,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416	14,164					121,286
Local Match		2,294	11,585	1,835					15,714
LSSRP Bond									
Local AC									
Total		20,000	101,001	15,999					137,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,475,688	12,129	3,487,816
Local Match	0		450,312					1,571	451,884
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total			3,926,000					13,700	3,939,700

Project #:

5094(057)
5094(066)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812			58,188					730,000
R/W			30,000	165,000					195,000
CON								2,932,200	2,932,200
Total	671,812		30,000	223,188				2,932,200	3,857,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000	223,188				2,932,200	3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000	223,188				2,932,200	3,857,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812			58,188					730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812			58,188					730,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000	165,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	165,000					195,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,932,200	2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,932,200	2,932,200

Project #:
 5094(058)
 5094(065)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON			8,087,000			2,235,924			10,322,924
Total	1,369,000	334,000	8,087,000			2,235,924			12,025,924

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690	7,159,421			1,979,464			10,646,551
Local Match	157,024	38,310	709,075			256,460			1,160,870
LSSRP Bond			218,504						218,504
Local AC									
Total	1,369,000	334,000	8,087,000			2,235,924			12,025,924

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			7,159,421			1,979,464			9,138,885
Local Match			709,075			256,460			965,536
LSSRP Bond			218,504						218,504
Local AC									
Total			8,087,000			2,235,924			10,322,924

Project #: 5030(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280			701,720					1,196,000
R/W									
CON								12,341,000	12,341,000
Total	494,280			701,720				12,341,000	13,537,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233				10,925,487	11,984,306
Local Match	56,694			80,487				1,415,513	1,552,694
LSSRP Bond									
Local AC									
Total	494,280			701,720				12,341,000	13,537,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233					1,058,819
Local Match	56,694			80,487					137,181
LSSRP Bond									
Local AC									
Total	494,280			701,720					1,196,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,925,487	10,925,487
Local Match								1,415,513	1,415,513
LSSRP Bond									
Local AC									
Total								12,341,000	12,341,000

Project #: 5030(060)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				80,000	546,000			876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				80,000	546,000		1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				70,824	483,374		1,487,304	2,262,827
Local Match	28,675				9,176	62,626		192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				80,000	546,000		1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				70,824	483,374			775,523
Local Match	28,675				9,176	62,626			100,477
LSSRP Bond									
Local AC									
Total	250,000				80,000	546,000			876,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON							1,809,266		1,809,266
Total	501,079						1,809,266		2,310,345
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605						1,601,743		2,045,348
Local Match	57,474						207,523		264,997
LSSRP Bond									
Local AC									
Total	501,079						1,809,266		2,310,345
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Project #: 5114(016)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387			442,000					1,650,387
R/W				150,000					150,000
CON								6,766,964	6,766,964
Total	1,208,387			592,000				6,766,964	8,567,351

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			541,303				6,766,964	8,378,052
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			592,000				6,766,964	8,567,351

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			391,303					1,461,088
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			442,000					1,650,387

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #:
5920(111)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000			567,000	200,000				1,667,000
R/W				250,000	150,000				400,000
CON								6,812,000	6,812,000
Total	900,000			817,000	350,000			6,812,000	8,879,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	531,180			6,030,664	7,860,579
Local Match	103,230			93,710	40,145			730,808	967,893
LSSRP Bond								50,529	50,529
Local AC				221,325	-221,325				
Total	900,000			817,000	350,000			6,812,000	8,879,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	177,060				1,475,795
Local Match	103,230			65,035	22,940				191,205
LSSRP Bond									
Local AC									
Total	900,000			567,000	200,000				1,667,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					354,120				354,120
Local Match	0			28,675	17,205				45,880
LSSRP Bond									
Local AC				221,325	-221,325				
Total				250,000	150,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
Total								6,812,000	6,812,000

Project #: 5920(092)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Project #:
5920(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000			150,000				250,000
CON								13,875,880	13,875,880
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000				250,000			12,284,317	14,184,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC		100,000			-100,000				
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC		100,000			-100,000				
Total		100,000			150,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
Total								13,875,880	13,875,880

Project #: 5920(137)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Project #:
5920(049)
5920(118)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)

5920(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353		272,275					5,944,628
Total	1,537,369	6,647,797		272,275					8,457,441

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	1,229,020	4,033,759					7,341,774
Local Match	260,559	823,878	-18,064	-24,516					1,041,857
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total	1,537,369	6,647,797		272,275					8,457,441

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,229,020	4,033,759					5,262,779
Local Match		650,619	-18,064	-24,516					608,039
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total		5,672,353		272,275					5,944,628

Project #:

5920(059)
5920(178)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750					250,000			750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750					350,000		3,000,000	3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					350,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					350,000		3,000,000	3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					250,000			750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					250,000			750,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W						120,000			120,000
CON								4,862,220	4,862,220
Total	868,250				200,000	120,000		4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000	120,000		4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000	120,000		4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						120,000			120,000
Local Match									
LSSRP Bond									
Local AC									
Total						120,000			120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				710,000				1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000				710,000		250,000	4,000,000	5,500,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000		250,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000		250,000	4,000,000	5,500,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000				200,000		150,000	5,000,000	5,978,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000		150,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000		150,000	5,000,000	5,978,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500			578,000					1,140,500
R/W				400,000					400,000
CON								3,150,000	3,150,000
Total	562,500			978,000				3,150,000	4,690,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000	400,000			3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total	562,500			978,000				3,150,000	4,690,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000					1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			578,000					1,140,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total				400,000					400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Project #: 5920(127)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,468,728	26,850,372	65,501,690	21,584,864	22,405,980	13,620,644	29,502,545	469,940,285	777,875,109
Local Match	17,985,022	4,498,104	2,046,846	14,477,714	1,040,983	938,137	1,036,479	26,778,961	68,802,246
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	102,169,871	-5,683,562	-4,405,610	-17,527,596	-92,868,944	
Total for all Phases	191,367,003	47,621,754	24,973,704	138,299,665	17,763,401	10,199,051	13,011,428	408,370,820	851,606,826

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$21,584,864	\$22,405,980	\$13,620,644	\$29,502,545	\$469,940,285	\$800,692,272
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$14,477,714	\$1,040,983	\$938,137	\$1,036,479	\$26,778,961	\$68,793,438
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215		\$45,880		\$4,520,517	\$6,188,303
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$102,169,871	-\$5,683,562	-\$4,405,610	-\$17,527,596	-\$92,868,944	-\$17,257,107
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$138,299,664	\$17,763,401	\$10,199,051	\$13,011,428	\$408,370,819	\$858,416,906

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$	-\$78,133,378										-\$78,133,378
Local Match	-\$9,897,730										-\$9,897,730
LSSRP Bond	-\$108,965										-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$5,683,562	\$4,405,610	\$17,527,596	\$92,868,944	\$147,789,153
Total for all Phases	-\$103,661,222				\$42,824,590					\$92,868,944	\$59,649,080

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$21,584,864	\$22,405,980	\$13,620,644	\$29,502,545	\$469,940,285	\$722,558,894
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$14,477,714	\$1,040,983	\$938,137	\$1,036,479	\$26,778,961	\$58,895,708
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215		\$45,880		\$4,520,517	\$6,079,338
Local AC			\$12,102,308	\$16,259,867		\$102,169,871					\$130,532,046
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$138,299,664	\$23,446,963	\$14,604,661	\$30,539,024	\$501,239,763	\$918,065,986