GL: JARC FY11-FY12 - Large UA (TIP ID - REG110032)

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032) As Updated with TIP Revision 17-00

| | | | Project | | | Total Federal | | | Total Project |
|-----|------------------------|--|--|---|--------------|---------------|---------|--------|---------------|
| No. | County | Subrecipient | Name | Description | Program Year | Share | Local S | hare | Cost |
| | int (Subrecipie ALA | nts + Admin & Technica Cycles of Change | Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations | Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012. | FY 2017 | \$ 10,000 | \$ | 10,000 | \$ 20,000 |
| 2 | ALA | Cycles of Change | Neighborhood Bicycle Centers/"Bike-go-Round" | Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period. | FY 2017 | \$ 360,000 | \$ 3 | 60,000 | \$ 720,000 |
| 3 | ALA | City of Oakland* | Oakland Broadway Shuttle | The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also incudes expanding weekday evening service until 10pm Mon-Thurs. | FY 2017 | \$ - | \$ | - | \$ |
| 4 | ALA | San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro* | San Leandro "LINKS" Shuttle | LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service. | FY 2017 | \$ 60,911 | \$ | 60,911 | \$ 121,822 |
| 5 | ALA | City of Alameda* | Estuary Crossing Shuttle Service Extension | The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service. | FY 2017 | \$ 187,957 | \$ 1 | 87,957 | \$ 375,914 |
| 6 | cc | City of Concord* | Monument Neighborhood Shuttle | Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents. | FY 2017 | \$ - | \$ 3 | 11,704 | \$ 311,704 |
| 7 | СС | Contra Costa County Employment and Human Services Dent | KEYs Auto Loan Program | Provide people in the CalWORKs program low interest loans to purchase vehicles through a bank partner. | FY 2017 | \$ 129,500 | \$ 1. | 29,500 | \$ 259,000 |
| 8 | cc | Contra Costa County Employment and Human Services Dept. | Taxi Referral Program | Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program. | FY 2017 | \$ 109,948 | \$ 1 | 09,948 | \$ 219,896 |
| 9 | сс | City of Richmond | Easy Go | The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing. | FY 2017 | \$ 140,000 | \$ 1 | 40,000 | \$ 280,000 |
| 10 | SM | Peninsula Family Services | Ways to Work Auto Loans for purchase or repair of vehicles | Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative. | FY 2017 | \$ 375,000 | \$ 3 | 75,000 | \$ 750,000 |
| 11 | SM | City of East Palo Alto | Weekday Community Shuttle | Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles. | FY 2017 | \$ 123,368 | \$ 1. | 23,368 | \$ 246,736 |
| 12 | SM | City of East Palo Alto | Weekday Evening Shuttle | Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters. | FY 2017 | \$ 76,872 | \$ | 76,872 | \$ 153,744 |
| 13 | SM | San Mateo Human Services Agency | Taxi Vouchers for Low Income Program Participants | Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner. | FY 2017 | \$ 60,000 | \$ | 60,000 | \$ 120,000 |
| 14 | SM | City of East Palo Alto | Weekend Shuttle | Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend. | FY 2017 | \$ 59,557 | \$ | 59,557 | \$ 119,114 |
| 15 | sc | Outreach & Escort, Inc.* | Family Transportation Services | Provide a range of no-cost transportation alternatives for CalWORKS participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door- to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs. | FY 2017 | \$ 548,173 | \$ 5 | 48,173 | \$ 1,096,346 |
| 16 | REG | MTC* | Administration & Technical Assistance | Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance. | FY 2017 | \$ 189,666 | \$ | - | \$ 189,666 |
| | | l | I | Subtotal - MTC Grant (Subrecipients + Administration) | | \$ 2,430,952 | \$ 2,5 | 52.990 | \$ 4,983,942 |

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| No. | County | Subrecipient | Project | | | Total Federal | | | Total Project |
|------------------------------------|----------------|--------------------|--|--|--------------|---------------|---------|--------------|---------------|
| | | | Name | Description | Program Year | Share | Local | Share | Cost |
| Direct R | ecipient Grant | s | | | | | | | |
| 18 | СС | AC Transit | Preserve Operations in Community of Concern | Preserve transit operations in Contra Costa County communities of concern | FY 2017 | \$ 8,381 | \$ | 8,381 | \$ 16,762 |
| 19 | СС | WestCAT | C3 Operations | Provide operating funding for WestCAT Route C3, which serves Contra Costa College | FY 2017 | \$ 37,007 | \$ | 37,007 | \$ 74,014 |
| 20 | MAR | Marin Transit | Route 257 Shuttle | Support Route 257 shuttle service to connect welfare and other low- income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus. | FY 2017 | \$ 94,245 | \$ | 94,245 | \$ 188,490 |
| 21 | SF | SFMTA | Continuation of Bus Restoration Project | Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton. | FY 2017 | \$ 289,196 | \$ | 289,196 | \$ 578,392 |
| 22 | SON | Santa Rosa CityBus | Roseland Lifeline Operations | Support continued operation of imporved transit services in the Roseland community, including service on routes 9, 12, and 19. | FY 2017 | \$ 124,909 | \$ | 124,909 | \$ 249,818 |
| Subtotal - Direct Recipient Grants | | | | | \$ 553,738 | \$ | 553,738 | \$ 1,107,476 | |
| | | | | | | \$ 2,984,690 | \$ 3 | ,106,728 | \$ 6,091,418 |

^{*} Indicates that funding was replaced by STA passthrough agreements in the amount of \$723,000 for the City of Oakland Broadway Shuttle; \$310,089 for the San Leadro LINKS Shuttle; \$161,648 for the City of Concord Monument Shuttle; and \$461,829 for Outreach & Escort Family Transportation Services, and \$89,013 for MTC Administrative Assistance.