TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Update the funding plan to remove \$2.8M in MTC Regional Exchange funds as these funds are being transferred to REG170004	-\$2,800,000) -77.3%
ALA170061	Newark	Thornton Avenue Pavement Rehabilitation	Update the project description to revise the project limits and update the funding plan to remove \$626K in Local funds	-\$626,000	-41.7%
CC-070075	Contra Costa County	Kirker Pass Road NB Truck Climbing Lanes	Update the funding plan to add \$136K in Salestax funds to PE FY15, add \$135K in Local funds to ROW FY16, add \$1.1M in Local funds to CON FY19; remove \$285K in Local funds from PE FY16, remove \$136K in Salestax funds from ROW FY18	\$917,000) 5.3%
MRN170027	Marin County	Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	Amend a new exempt project into the TIP with \$1.2M in OBAG2-PCA-STP funds and \$2.7M in Other Local funds	\$3,845,000) ~%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Update the funding plan to reprogram CON to FY21 and add \$4.15M in CON STIP and \$535K in CON Local funds	\$4,686,000) 162.6%
NAP170008	Napa County	Silverado Trail Phase L Rehab	Amend a new project into the TIP with \$196K in RTIP, \$689K in OBAG2-PCA-STP and \$1.8M in Other Local funds	\$2,699,000) ~%
REG130005	Metropolitan Transportation Commission (MTC)	Bay Area Housing Initiatives	Update the project description to reflect that funds were reinvested and to add the Bay Area Preservation Pilot; Update the funding plan to add \$10M in MTC Regional Exchange Funds	\$10,000,000	50.0%
SCL170035	Campbell	Campbell - Winchester Blvd Overlay	Update the funding plan to add \$3M in Local funds and \$1.6M in Sales Tax	\$4,554,000	264.0%
SCL170060	San Jose	DTSJ Mobility Streetscape and Public Life Plan	Amend a new exempt project into the TIP with \$813K in OBAG2-STP and \$144K in Other Local funds	\$957,000) ~%
SCL170061	San Jose	W San Carlos Urban Village Streets Improvements	Amend a new exempt project into the TIP with \$3.6M in OBAG2-CMAQ, \$4.4M in STIP, and \$2.2M in Other Local	\$10,100,000) ~%
SCL170062	San Jose	East Side Alum Rock (East of 680) Urban Village	Amend a new exempt project into the TIP with \$400K in OBAG2-STP and \$46K in Other Local funds	\$446,000) ~%
SM-170046	San Mateo CCAG	ITS Improvements in San Mateo County Northern Citi	Amend a new exempt project into the TIP with \$8.5M in STIP funds and \$2.5M in VRF funds	\$10,957,000) ~%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road (Commerce to New Ulatis)	Update the project description to include bike/ped path and update the funding plan to add \$1.4M in CMAQ and \$6.4M in Other Local and remove \$64K in RIP and reprogram funds between years and phases	\$7,747,408	62.9%
SOL170016	Solano County	Solano County Farm to Market Phase 3	Amend a new exempt project into the TIP with \$2.1M in OBAG2-PCA-STP funds, \$1M in OBAG2-FAS-STP, and \$397K in Other Local funds	\$3,447,000) ~%
System: Pu	blic Lands/Trails				
MRN170026	Novato	Hill Recreation Area Improvements	Amend a new exempt project to the TIP with \$794K in Other Local funds	\$794,000) ~%
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Amend a new exempt project to the TIP with \$500K in OBAG2-PCA-STP and \$1.1M in Local funds	\$1,600,000) ~%
MRN170029	Novato	Carmel Open Space Acquisition	Amend a new, exempt project into the TIP with \$312K in Other Local funds	\$312,000) ~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON170025	Sonoma County Regional Parks	Joe Rodota Trail Bridge Replacement	Amend a new exempt project into the TIP with \$770K in OBAG2-PCA-STP and \$100K in Local funds	\$870,300	~%
System: Re	gional				
NAP170007	Napa (City)	Vine Trail Gap Closure - Soscol Avenue Corridor	Amend a new exempt project into the TIP with \$650K in OBAG2-PCA-STP funds and \$100K in Other Local funds	\$750,000	~%
REG170004	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Commuter Parking Initiative	Update the funding plan to add \$2.8M in MTC exchange funds as they are being transferred from ALA170012	\$2,800,000	30.4%
REG170025	Metropolitan Transportation Commission (MTC)	Community-Based Transportation Planning	Amend a new exempt project into the TIP with \$1.5M in OBAG2-STP funds	\$1,500,000	~%
System: Sta	ate Highway				
CC-070022	Contra Costa Transportation Authority (CCTA)	I-680 NB HOV Lane Extension between N.Main & SR242	Convert $5.3M$ in funding from Sales Tax to RTP-LRP, combine this project with CC-170017 and delete this listing	-\$54,000,000	-100.0%
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Exp Lane Conversion/HOV Ext & Op Imp	Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from CC-170023 and \$32.1M in RTP-LRP	\$126,000,000	127.3%
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to remove \$2.2M in Sales Tax and \$70M in RTP-LRP, add \$7.5M RIP and reprogram funds between years and phases	-\$64,750,000	-45.0%
CC-170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: I-680 Corridor	Split this project out to CC-170017, CC-170061 and CC-170062 and delete this project listing	-\$10,000,000	-100.0%
CC-170062	Contra Costa Transportation Authority (CCTA)	I-680 Advanced Techologies	Split this project out of CC-170023 and add \$15.2M in Sales Tax and \$37.5M in RTP-LRP	\$52,700,000	~%
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchange Study	Update the funding plan to add \$1.3M in FY08 STIP, reprogram PSE from FY10 to FY20 and add \$1.5M in FY20 PSE STIP funds	\$2,800,000	44.4%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Amend a new exempt project into the TIP with \$3.9M in SHOPP, \$2M in CMAQ, \$1.2M in RIP and \$3.55M in local funds	\$10,603,000	~%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to add \$8.6M in PSE STIP, \$600K in ROW STIP, and \$2.3M in CON STIP funds	\$11,500,000	6.5%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the funding plan to add \$20.8M in PSE STIP, \$368K in ROW STIP, and \$13.9M in CON STIP funds	\$35,045,000	8.1%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Update the funding plan to remove \$95K in FY16 ENV STIP and \$731K in FY18 PSE STIP, add \$727K in FY16 PE VRF and \$275K in FY19 ROW VRF, and reprogram \$3.3M in CON STIP funds from FY20 to FY21	\$176,000	3.9%
SCL170064	Santa Clara Valley Transportation Authority (VTA)	I-280 Soundwalls - Bird Avenue to Los Gatos Creek	Amend a new exempt project into the TIP with \$7M in STIP funds	\$7,000,000	~%
SM-050027	Redwood City	US 101 / Woodside Interchange Improvement	Update the funding plan to add \$23.7M in Sales Tax, \$10M in Local, and \$8M in STIP funds and reprogram funds between years and phases	\$41,640,000	84.8%
SON150009	Sonoma County Transportation Authority (SCTA)	Highway 116/121 Intersection Improvement Project	Update the funding plan to reprogram \$4.3M in RTP-LRP from CON to ROW, change the source for \$2M in PSE from Other Local to Sales Tax, remove \$4.52M in RTP-LRP and add \$897K in FY18 ROW Sales Tax	-\$4,520,000	-17.3%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$38.6M in SHOPP funds	\$38,579,000	40.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$81M in SHOPP funds	\$81,082,000	11.2%
VAR170007	Caltrans	GL: Safety Imprv SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$48M in SHOPP funds	\$48,323,000	9.5%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$30.5M in SHOPP funds	\$30,501,000	6.8%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$18.7M in SHOPP funds	\$18,656,000	30.1%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$503M in SHOPP funds	\$503,421,000	132.8%
System: To	llway				
CC-170003	Bay Area Infrastructure Financing Authority(BAIFA)	CC-680 Northern Segment Express Lane - Northbound	Convert \$2M in funding from Other Local to RTP-LRP, combine this project with CC- 170017 and delete this listing	-\$31,900,000	-100.0%
System: Tra	ansit				
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the project description and funding plan to add \$2.7M in Prop 1B funds, \$11.3M in Other State, and \$10.3M in Other Local, between mutiple years and phases	\$24,317,871	13.4%
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Update the funding plan to remove \$16.7M in STIP funds from CON FY22	-\$16,726,000	-9.1%
CC-170060	Bay Area Rapid Transit District (BART)	Concord BART Station Modernization	Amend a new exempt project into the TIP with \$13M in STIP funds	\$13,000,000	~%
CC-170061	Contra Costa Transportation Authority (CCTA)	I-680 Bus On Shoulder	Split this project out of SCL170023 and add \$9.1M in Sales Tax funds	\$9,100,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$13.8M in STIP funds to CON FY21	\$13,752,000) 15.3%
			Total Funding Change:	\$951,855,579)
			TIP Revision Summary		

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$197,098,933	\$2,406,518,497	\$73,076,833	\$1,098,081,818	\$3,774,776,081	\$2,342,338,409
Proposed:	\$313,171,933	\$3,144,816,527	\$73,076,833	\$1,195,566,367	\$4,726,631,660	\$3,204,408,390
Delta:	\$116,073,000	\$738,298,030	\$0	\$97,484,549	\$951,855,579	\$862,069,981

				(2)	PROPOSI	,				
יםו מד.	ALA150004	٨	Revision: 2017-	20	Version: 9		atus: ACCEPTE		PS ID: 20600	005955
			Revision. 2017-	-32					- 3 ID. 20000	000000
		AC Transit		2.40000	III		ency: AC Transit			
Trans. S	-	TRANSIT	Mode:BUS			Project I	ype: RAPID TR	ANS BUS PU	rpose: EXPA	
Project I			ast Bay Bus Rapid						· · · · ·	Rte: 185
Proj Des	scription:		nty: Along Broadwa						uding 34 stat	ons, transit
Revisior	n Reason:	0 1 7	level-boarding, she oject description an and phases		0				l in Other Loc	al, between
Primary	RTP ID:	17-01-0060	Sec. RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP (Cost: \$0	R	eview: AA	
RTP De	scription:	East Bay BRT								
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEMP	т							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-NF	२ऽ	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2		3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GE	N FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX	-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OT	HER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-Bl	JS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-Bl	JS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B		3,350,689	3,350,689	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NF	รร	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	6	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX	-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2		1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-Bl	JS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	6	27,589,999	27,589,999	-	-	-	-	-	-
CON	BT-664		-	-	-	-	-	-	-	-
CON	BT-RM2		52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4		4,547,305	3,340,781	1,206,524	-	-	-	-	-
CON	LOCAL GE	N FUND	10,363,841	131,500	-	10,232,341	-	-	-	-
CON	PROP-1B		3,203,738	671,000	1,314,027	1,218,711	-	-	-	-
CON	RIP-T4		7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	15,200,000	13,200,000	2,000,000	-	-	-	-	-
CON	STATE-OT	HER	13,265,199	1,948,597	936,336	4,480,725	-	5,899,541	-	-
CON	TFCA-PM		925,000	925,000	-	-	-	-	-	-
Total Fu	unding		205,569,113	178,280,908	5,456,887	15,931,777	-	5,899,541	-	-

					CURREN	Т				
TIP ID:	ALA150004	Ļ	Revision: 2017-	01	Version: 8	Sta	tus: ACTIVE	(CTIPS ID: 2060	0005855
Sponsor	ing Agency:	AC Transit			Im	plementing Age	ncy: AC Transit			
Trans. S	ystem:	TRANSIT	Mode: BUS	:100%		Project Ty	pe: RAPID TR	ANS BUS	Purpose: EXPA	NSION
Project N	vame:	AC Transit: Eas	st Bay Bus Rapid T	ransit					Hwy	Rte: 185
Proj Des	cription:		ty: Along Broadway						including 34 stat	ions, transit
-		signal priority, l	evel-boarding, she	Iters, off-board t	icketing, real-tim	e information, ar	nd security came	eras	-	
Revision	Reason:	•	ding plan to reprog	ram \$1.2M in C	ON CMAQ from	FY16 to FY17 to	match planned	obligation		
Primary	RTP ID:	17-01-0060 <mark>S</mark>	ec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP Des	scription:	East Bay BRT								
AQCTF	Review:	Reviewed								
AQ Desc	cription:	NON-EXEMPT								
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-NR	S	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2		3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN	I FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-	MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTH	IER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BU	S	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BU	S	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B		3,163,999	3,163,999	-	-	-	-	-	-
PSE	SALESTAX-	MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NR	S	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS		15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-	MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2		1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BU	S	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS		27,589,999	27,589,999	-	-	-	-	-	-
CON	BT-664		-	-	-	-	-	-	-	-
CON	BT-RM2		52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4		4,547,305	3,340,781	1,206,524	-	-	-	-	-
CON	LOCAL GEN	I FUND	82,000	82,000	-	-	-	-	-	-
CON	PROP-1B		671,000	671,000	-	-	-	-	-	-
CON	RIP-T4		7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX-	MEASURE	15,200,000	13,200,000	2,000,000	-	-	-	-	-
CON	STATE-OTH	IER	1,948,597	1,948,597	-	-	-	-	-	-
CON	TFCA-PM		925,000	925,000	-	-	-	-	-	-
Total Fu	unding		181,251,242	178,044,718	3,206,524	-	-	-	-	-

End of Project ALA150004

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: ALA170	012	Revision: 2017-32	,	Version: 3	Status	: PROPOSED	CTIP:	SID: 20600	006132
Sponsoring Age	ncy: MTC			Im	plementing Agenc	y: MTC			
Trans. System:	LOCAL ROAD	Mode:BIKE/PI	ED:100%		Project Type	e: SIDEWALK	Pur	oose: SYST	MGMT
Project Name:	Bay Bridge Fo	rward-Commuter Parki	ng Access Im	ps.				Hwy	Rte:
Proj Description:		akland: Adjacent to Par to facilitate safer acces					itvale; Bicycle/pe	destrian/bus	stop
Revision Reasor		nding plan to remove \$2					ng transferred to	REG170004	Ļ
Primary RTP ID:	17-01-0003 <mark>e</mark>	Sec. RTP ID:	RTP Cy	/cle: PLANBAY 040	AREA2 RTP Cos	st: \$0	Re	view: AA	
RTP Description	County Safety	, Security and Other							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Bicycle a	and pedestriar	n facilities					
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-	۲4	820,000	-	-	820,000	-	-	-	94,054
CON MTC-LC	CAL	-	-	-	-	-	-	-	-
Total Funding		820,000	-	-	820,000	-	-	-	94,054
					_			•	
				CURREN					
TIP ID: ALA170		Revision: 2017-24		Version: 2	Statu	s: ACTIVE	CTIP	<mark>S ID</mark> : 20600	
Sponsoring Ager	ncy: MTC			Version: 2	Statu plementing Agenc	y: MTC			006132
Sponsoring Ager Trans. System:	ICY: MTC LOCAL ROAD	Mode: BIKE/PE	ED:100%	Version: 2 Im	Statu plementing Agenc			oose: SYST	006132 MGMT
Sponsoring Ager Trans. System: Project Name:	icy: MTC LOCAL ROAD Bay Bridge Fo	Mode: BIKE/PE rward-Commuter Parki	ED:100% ng Access Im	Version: 2 Im ps.	Statu plementing Agenc Project Type	y: MTC <mark>e</mark> : SIDEWALK	Purj	oose: SYST Hwy	006132 MGMT Rte:
Sponsoring Ager Trans. System:	ncy: MTC LOCAL ROAD Bay Bridge Fo Albany and Oa	Mode: BIKE/PE	ED:100% ng Access Im k and Ride lot	Version: 2 Im ps. s at I-80/Bucha	Statu plementing Agenc Project Typ nan Ave, I-880/Hig	y: MTC e: SIDEWALK gh St, I-880/Fru	Purj	oose: SYST Hwy	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name:	LOCAL ROAD Bay Bridge Fo Albany and Oa improvements	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par	ED:100% ng Access Im k and Ride lot ss to and from	Version: 2 Im ps. ts at I-80/Bucha b lots; toll credits	Statu: plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of	y: MTC e: SIDEWALK gh St, I-880/Fru match	Purj itvale; Bicycle/pe	oose: SYST Hwy	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description:	LOCAL ROAD Bay Bridge Fo Albany and Oa improvements Update the fun	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces nding plan to change th	ED:100% ng Access Im k and Ride lot ss to and from e source for \$	Version: 2 Im ps. is at I-80/Bucha i lots; toll credits ;2.8M in CON fu	Statu: plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc	Purj itvale; Bicycle/pe hange funds	oose: SYST Hwy	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	LOCAL ROAD Bay Bridge Fo Albany and Oa improvements Update the fun 17-01-0003	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces nding plan to change th	ED:100% ng Access Im k and Ride lot ss to and from e source for \$	Version: 2 Im ps. is at I-80/Bucha i lots; toll credits ;2.8M in CON fu	Statu plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc	Purj itvale; Bicycle/pe hange funds	bose: SYST Hwy destrian/bus	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	 hcy: MTC LOCAL ROAD Bay Bridge Fo Albany and Oa improvements h: Update the fun 17-01-0003 county Safety, Reviewed 	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces ading plan to change th Sec. RTP ID: , Security and Other	ED:100% ng Access Im k and Ride lot ss to and from e source for \$ RTP Cycle	Version: 2 Im ps. s at I-80/Bucha lots; toll credits 2.8M in CON fu : PLANBAYAR	Statu plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc	Purj itvale; Bicycle/pe hange funds	bose: SYST Hwy destrian/bus	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description	 hcy: MTC LOCAL ROAD Bay Bridge Fo Albany and Oa improvements h: Update the fun 17-01-0003 county Safety, Reviewed 	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces ading plan to change th Sec. RTP ID:	ED:100% ng Access Im k and Ride lot ss to and from e source for \$ RTP Cycle	Version: 2 Im ps. s at I-80/Bucha lots; toll credits 2.8M in CON fu : PLANBAYAR	Statu plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc	Purj itvale; Bicycle/pe hange funds	bose: SYST Hwy destrian/bus	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	CV: MTC LOCAL ROAD Bay Bridge Fo Albany and Oa improvements Update the fur 17-01-0003 County Safety Reviewed EXEMPT (40 0	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces ading plan to change th Sec. RTP ID: , Security and Other	ED:100% ng Access Im k and Ride lot ss to and from e source for \$ RTP Cycle	Version: 2 Im ps. s at I-80/Bucha lots; toll credits 2.8M in CON fu : PLANBAYAR	Statu plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc	Purj itvale; Bicycle/pe hange funds	bose: SYST Hwy destrian/bus	006132 MGMT Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON CMAQ-	Cource	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces nding plan to change th Sec. RTP ID: , Security and Other CFR 93.126) - Bicycle a Total 820,000	ED:100% ng Access Im k and Ride lot ss to and from e source for \$ RTP Cycle and pedestriar	Version: 2 Im ps. is at I-80/Bucha i lots; toll credits 2.8M in CON fu : PLANBAYAR n facilities	Statu: plementing Agency Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to EA2040 RTP Cos FY 17/18 820,000	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc st: \$0	Purp itvale; Bicycle/pe hange funds Re	oose: SYST Hwy destrian/bus view: AA	006132 MGMT <mark>Rte:</mark> s stop
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	Cource	Mode: BIKE/PE rward-Commuter Parki akland: Adjacent to Par to facilitate safer acces nding plan to change th Sec. RTP ID: , Security and Other CFR 93.126) - Bicycle a Total	ED:100% ng Access Im k and Ride lot ss to and from e source for \$ RTP Cycle and pedestriar Prior	Version: 2 Im ps. is at I-80/Bucha i lots; toll credits 2.8M in CON fu : PLANBAYAR n facilities	Statu: plementing Agenc Project Type nan Ave, I-880/Hig s applied in lieu of unds from CMAQ to EA2040 RTP Cos	y: MTC e: SIDEWALK gh St, I-880/Fru match o Regional Exc st: \$0 FY 18/19	Purp itvale; Bicycle/pe hange funds Re	oose: SYST Hwy destrian/bus view: AA	0006132 MGMT Rte: s stop Toll Credit

End of Project ALA170012

			(By P	hase & Fund	Source)				
				PROPOSE)				
TIP ID: ALA17006	1	Revision: 2017-32		Version: 2	Stat	tus: PROPOSED	C	TIPS ID:	
Sponsoring Agenc	y: Newark				ementing Ager	ncy: Newark			
Trans. System:	LOCAL ROAD	Mode:AUTO:72	% FREIGH יציר	HT:20% BUS:5%	Project Ty	pe: PAVEMENT		Purpose: MAIN	
Project Name:	Thornton Aven	BIKE/PEI	tion					Hwy	Rte:
Proj Description:	Newark: On Th	nornton Ave between Sp	ruce and Hi	ckory St: Rehabil	itate pavement				
Revision Reason:		ject description to revise	e the project	limits and update	e the funding pl	lan to remove \$62	6K in Local	funds	
Primary RTP ID:	17-01-0064 <mark>S</mark>	Sec. RTP ID:	RTP C	ycle: PLANBAYA 040	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Additional Loca	al Road Preservation/Re	hab						
AQCTF Review:	Review Pendin	Ig							
AQ Description:	EXEMPT (40 C	CFR 93.126) - Pavement	t resurfacing	g and/or rehabilita	tion				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL GE	-	80,000	-	-	80,000	-	-	-	
CON LOCAL GE	IN FUND	204,000	-	-	-	-	204,000	-	
CON STP-T5		592,000	-	-	-	-	592,000	-	
Total Funding		876,000	-	-	80,000	-	796,000	-	
				CURRENT					
TIP ID: ALA17006	1	Revision: 2017-25		Version: 1	Sta	tus: ACTIVE	(CTIPS ID:	
Sponsoring Agency	: Newark			Imp	lementing Ager	ncy: Newark			
Trans. System:	LOCAL ROAD			IT:20% BUS:5%	Project Ty	pe: PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	Thornton Aven	ue Pavement Rehabilita	tion					Hwy	Rte:
Proj Description:	Newark: On Th	ornton Ave between I-8	80 and Olive	e St: Rehabilitate	pavement				
Revision Reason:	Amend a new o	exempt project into the T	TIP with \$59	2K in OBAG 2 ar	Id \$910 in Othe	er Local funds			
Primary RTP ID:	17-01-0064 <mark>S</mark>			E PLANBAYARE				Review: PR	
RTP Description:			-						
RTP Description: Additional Local Road Preservation/Rehab AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL GE	N FUND	137,000	-	-	137,000	-	-	-	
CON LOCAL GE	IN FUND	773,000	-	-	-	-	773,000	-	
CON STP-T5 592,000 592,000						-			
Total Funding		1,502,000	-		137,000	_	1,365,000	1	

End of Project ALA170061

			(Буг	Phase & Fund	i Source)						
				PROPOSE	D						
TIP ID: CC-070022	2	Revision: 2017-32		Version: 10	Stat	tus: HISTORIC	CTIF	PS ID: 20600	003753		
Sponsoring Agency	CCTA			Im	plementing Age	ncy: CCTA					
Trans. System:	STATE HWY	Mode:AUTO:10	0%		Project Ty	ype: HOV	Pu	Purpose: EXPANSION			
Project Name:	I-680 NB HOV L	ane Extension betwee	n N.Main &	SR242				Hwy	Rte: 680		
Proj Description:	Walnut Creek/Pl	easant Hill/Concord: C	On I-680 bet	ween N. Main Si	and SR242; Ex	tend Northboun	d HOV lanes.				
Revision Reason:	Convert \$5.3M i	n funding from Sales T	ax to RTP-I	LRP, combine th	is project with C	C-170017 and c	delete this listing				
Primary RTP ID:	17-02-0013 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	cost: \$0	R	eview: PR			
RTP Description:	I-680 Northboun	d HOV lane extension	between N	. Main and SR-2	42						
AQCTF Review: AQ Description:	Review Pending NON-EXEMPT	I									
Phase Fund Sou	-	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi		
	-MEASURE	-	-	-	-	-	-				
PSE SALESTAX	-MEASURE	-	-	-	-	-	-	-			
ROW SALESTAX	-MEASURE	-	-	-	-	-	-	-			
CON RTP-LRP		-	-	-	-	-	-	-			
CON SALESTAX	-MEASURE	-	-	-	-	-	-	-			
Total Funding		-	-	-	-	-	-	-			
				CURREN	Г						
TIP ID: CC-070022	2	Revision: 2017-14		Version: 9	Sta	itus: ACTIVE	CTI	P <mark>S ID</mark> : 20600	003753		
Sponsoring Agency	CCTA			Im	plementing Age	ncy: CCTA					
Trans. System:	STATE HWY	Mode: AUTO:10	0%		Project T	ype: HOV	Pu	r <mark>pose</mark> : EXPA	NSION		
Project Name:		ane Extension betwee						Hwy	Rte: 680		
Proj Description:	Walnut Creek/Pl	easant Hill/Concord: C	On I-680 bet	ween N. Main S	and SR242; Ex	tend Northboun	d HOV lanes.				
Revision Reason:	•	ing plan to add \$6M in	RTP-LRP (Con funds and u	odate the RTP r	eference to refle	ect Plan Bay Area	2040			
Primary RTP ID:	17-02-0013 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: PR			
DTD Description	I-680 Northboun	d HOV lane extension	between N	. Main and SR-2	42						
RTP Description:											
AQCTF Review:	Review Pending										
•	Review Pending NON-EXEMPT	I									
AQCTF Review:	NON-EXEMPT	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi		
AQCTF Review: AQ Description: Phase Fund Sou	NON-EXEMPT		Prior -	FY 16/17	FY 17/18	FY 18/19 2,000,000	FY 19/20	Later	Toll Credi		
AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTAX	NON-EXEMPT	Total		FY 16/17 - -			FY 19/20 - -	Later -	Toll Cred		
AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTAX PSE SALESTAX ROW SALESTAX	NON-EXEMPT rce -MEASURE	Total 2,000,000 4,000,000 1,000,000		FY 16/17 - - -		2,000,000	FY 19/20 - -	- - -	Toll Cred		
AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTAX PSE SALESTAX ROW SALESTAX CON RTP-LRP	NON-EXEMPT rce (-MEASURE (-MEASURE (-MEASURE	Total 2,000,000 4,000,000		FY 16/17		2,000,000 4,000,000	FY 19/20 - - -	Later - - 47,000,000	Toll Credi		
AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTAX PSE SALESTAX ROW SALESTAX CON RTP-LRP	NON-EXEMPT rce (-MEASURE (-MEASURE	Total 2,000,000 4,000,000 1,000,000		FY 16/17 - - - - -		2,000,000 4,000,000	FY 19/20 - - - - -	- - -	Toll Credi		

PROPOSED CTIPS ID: 20600004004 Status: ACCEPTED CTIPS ID: 20600004004 Revision: 2017.32 Variable: ACCEPTED CTIPS ID: 20600004004 Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Name: Within Pass Road ND Truck Climbing Lanes Hwy Re: Proj Description: Undote AUTO:100% Project Name: Kither Pass Road Northbound Truck Climbing Lane, Inter Status: Kither Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Crest of Kirker Pass Road: County: On Kirker Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Crest of Kirker Pass Road: County: On Kirker Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Crest of Kirker Pass Road: County: On Kirker Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Crest of Kirker Pass County: On Kirker Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Crest of Kirker Pass Road: County: On Kirker Pass Road Northbound Truck Climbing Lane, Cleatbrook Drive to Set Status: ACTUR Pariable Pa					(By F	Phase & Fun	d Source)					
Sponsoring Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO-100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kinker Pass Road, NB Truck Climbing Lanes Project Name: Haw Re: Proj Description: Unincorporated Contra Costa County: On Kinker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kinker Pass Road: Contract ontholound truck climbing lane and paved SISK in Addasta Kunds ton ROW FY16, add \$1.1M in Local funds ton CON FY16: remove \$258K in Local funds from ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Oyde: P14NBAYAREA2 RTP Cost: \$0 Review: PR ACTF Review: Reviewed Reviewed Reviewed Role 1 AD Description: Kinker Pass Road Northbound Truck Climbing Lane. Clearbrook Drive to Crest of Kinker Pass Row 1 1 Pins P100 P100 P1 6/17 P1 17/18 P1 8/19 P1 9/20 Later Toll Credit Pe Soutzers Reviewed 2.574.000 2.574.000 1 1 1 ROW Local Cell Funding 1.850.000 1.350.000 1 2.550.000 1						PROPOSI	ED					
Sponsoring Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kinker Pass Road, NB Truck Climbing Lanes Project Name: Haw Re: Proj Description: Unincorporated Contra Costa County: On Kinker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kinker Pass Road Construct ontholound truck climbing lane and paved SISK in Solestax tunds toor ROW FV16, add \$1.1M in Local tunds toor CON FV15: renove \$2585 km Local Lunds from ROW FV16 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Oyde: P14NBAYAREA2 RTP Cost: \$0 Review: PR ACTF Review: Review: Review: Review: Review: PR 204 AD Description: Kinker Pass Road Northbound Truck Climbing Lane: Clearbrook Drive to Crest of Kinker Pass Root 1 Per SoluESTAWEASURE 2.574.000 2.574.000 1 1 Per SoluESTAWEASURE 2.574.000 2.574.000 1 1 CON 1.050.000 135.000 2.577.000 1 1 CON JLCAL GEN FUND 8.589.000 1 2.550.000 1 1	TIP ID:	CC-070075	5	Revision: 2017-32	2	Version: 9	Sta	atus: ACCEPTE	C C	TIPS ID: 20600	004004	
Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Hwy Re: Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Re: Hwy Re: Proj Description: Unincorporated Contra Costs County: On Kirker Pass Road from Cleatbrook Drive to approximately 1,000 feet beyond the creat of Kirker Pass Road; Construct northbound Truck climbing lane and paved shouldars Review: R Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Optice: PLANBAYAREA2 RTP Cost: \$0 Review: PR AQ0 Radia Status: A truck Sta	Sponso	ring Agency	CC County			In	plementing Age	ency: CC County				
Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Re: Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Cleathrook Dive to approximately 1,000 feet beyond the crest of Kirker Revision Reason: Update the funding plan to add \$136K in Salestax funds to PE FY15, add \$135K in Local funds ton CON FY18 Review: PR Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Oyde: PLANBAYAREA2 RTP Cost: \$0 Review: PR AO Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Review: PR AO Description: NON-EXEMPT FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE Section: NON-EXEMPT -			-	Mode:AUTC	:100%				RTERIAL	Purpose: EXPA	NSION	
Pass Road: Construct northbound funck climbing lane and paved shoulders Revision Reason: Update the funding plan to add \$136K in Slastask funds to PTV15, add \$136K in Slastask funds to PTV16, add \$1.1M in Local lunds to CON FY19; remove \$285K in Local funds from PE FY16, remove \$136K in Salestax funds for PC0 add \$1.1M in Local lunds to CON FY19; remove \$285K in Local funds from PE FY16, remove \$136K in Salestax funds from ROW FY16 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Occe: Review: PR RTP Description: Kriker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kriker Pass Road Road AO Description: NON-EXEMPT Phase Fund Source Toll Credit PE Substrame 2.57.000 - - PS Substrame 2.57.000 - - - ROW LOCAL GEN FUND 4.92.000 - - - - ROW SALESTAX-MEASURE 2.57.000 - - - - - ROW SALESTAX-MEASURE 3.777.000 - - - - - - - - - - - - - - - - <td></td> <td></td> <td>Kirker Pass Roa</td> <td>ad NB Truck Climbir</td> <td>ng Lanes</td> <td></td> <td></td> <td></td> <td></td> <td>Hwy</td> <td>Rte:</td>			Kirker Pass Roa	ad NB Truck Climbir	ng Lanes					Hwy	Rte:	
Revision Reason: Update the funding plan to add \$136K in Salestax funds form PC FY16, add \$1.54K in Local funds to CON FY16; remove \$236K in Salestax funds from ROW FY16. Review: PR Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Rod Rot Review: PR ACCTF Review: Reviewed Reviewed Review Review: PR ACD Rescription: NON-EXEMPT Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 482,000 -	Proj De	scription:						e to approximate	ly 1,000 feet b	eyond the crest	of Kirker	
040 Add Crite Protect for Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road ACTFR eview: Reviewed ACCTFR eview: Reviewed ACCTR eview: Reviewed ACCTR eview: Reviewed ACCTR eview: Reviewed Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Credit Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Credit Phase Fund Source Total FY 16/17 FY 18/19 FY 19/20 Later Toll Credit Phase Fund Source Total FUND 489.000 - - - - - - - - - - - - - - - - <td c<="" td=""><td>Revisio</td><td>n Reason:</td><td>Update the fund</td><td>ling plan to add \$13</td><td>6K in Salestax</td><td>funds to PE FY</td><td>15, add \$135K</td><td></td><td></td><td>dd \$1.1M in Loc</td><td>al funds to</td></td>	<td>Revisio</td> <td>n Reason:</td> <td>Update the fund</td> <td>ling plan to add \$13</td> <td>6K in Salestax</td> <td>funds to PE FY</td> <td>15, add \$135K</td> <td></td> <td></td> <td>dd \$1.1M in Loc</td> <td>al funds to</td>	Revisio	n Reason:	Update the fund	ling plan to add \$13	6K in Salestax	funds to PE FY	15, add \$135K			dd \$1.1M in Loc	al funds to
Road ACCTF Review ACCTF Review ACCTF Review ACCTF Review Reviewed ACCTF Review Reviewed ACCTF Review Reviewed ACCTF Review Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Credit PE SALESTAX-MEASURE 2.574.000 2.574.000 - <td>Primary</td> <td>RTP ID:</td> <td>17-02-0014 <mark>S</mark>e</td> <td>ec. RTP ID:</td> <td>RTP C</td> <td>Cycle: PLANBA 040</td> <td>YAREA2 RTP</td> <td>Cost: \$0</td> <td></td> <td>Review: PR</td> <td></td>	Primary	RTP ID:	17-02-0014 <mark>S</mark> e	ec. RTP ID:	RTP C	Cycle: PLANBA 040	YAREA2 RTP	Cost: \$0		Review: PR		
AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 492,000 492,000	RTP De	scription:		ad Northbound Truc	k Climbing Lar	ne, Clearbrook E	Prive to Crest of	Kirker Pass				
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 492,000 492,000 -	AQCTF	Review:	Reviewed									
PE LOCAL GEN FUND 492,000 492,000 ·<	AQ Des	cription:	NON-EXEMPT									
PE SALESTAX-MEASURE 2.574,000 2.574,000 -	Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE SALESTAX-MEASURE 2,574,000 2.574,000 -	PE	LOCAL GE	N FUND	492,000	492,000	-	-	-	-	-	-	
ROW SALESTAX-MEASURE .	PE	SALESTAX	-MEASURE		2,574,000	-	-	-	-	-	-	
CON LOCAL GEN FUND 8,689,000 - - 8,689,000 - - 8,689,000 - - - 8,689,000 - - - 8,689,000 - - - 2,650,000 - </td <td>ROW</td> <td>LOCAL GE</td> <td>N FUND</td> <td>135,000</td> <td>135,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	ROW	LOCAL GE	N FUND	135,000	135,000	-	-	-	-	-	-	
CON RIP-T4 2,650,000 - - 2,650,000 - - - 2,650,000 - - - 3,777,000 - - - 3,777,000 - - - 3,777,000 - - - - 3,777,000 - </td <td>ROW</td> <td>SALESTAX</td> <td>-MEASURE</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	ROW	SALESTAX	-MEASURE	-	-	-	-	-	-	-	-	
CON SALESTAX-MEASURE 3,777,000 - - 3,777,000 - - - 3,777,000 - - - 3,777,000 - - - - 3,777,000 -	CON			8,689,000	-	-	-	8,689,000	-	-	-	
Total Funding 18,317,000 3,201.000 15,116,000 - - CURRENT TIP ID: CC-070075 Revision: 2017-09 Version: 8 Status: ACTIVE CTIPS ID: 20600004004 Sponsoring Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Hwy Rte: Project Review: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to Row FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road AQCTF Review: Reviewed AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20					-	-	-		-	-	-	
CURRENT TIP ID: CC-070075 Revision: 2017-09 Version: 8 Status: ACTIVE CTIPS ID: 20600004004 Sponsoring Agency: CC County Implementing Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Purpose: EXPANSION Proj Description: Unicorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road AQCTF Review: Reviewed AQ AQ Description: NON-EXEMPT Y16/17 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 777,000 777,000 - - - - PE		SALESTAX	-MEASURE		-	-	-		-	-	-	
CURRENT CURRENT TIP ID: CC-070075 Revision: 2017-09 Version: 8 Status: ACTIVE CTIPS ID: 20600004004 Sponsoring Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Hwy Rte: Proj Description: Unicorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road AQCTF Review: Reviewed AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 19/20 Later Toll Credit PE LOCAL GEN FUND	Total F	unding		18,317,000	3,201,000	-	-	15,116,000	-	-	-	
TIP ID: CC-070075 Revision: 2017-09 Version: 8 Status: ACTIVE CTIPS ID: 20600004004 Sponsoring Agency: CC County Implementing Agency: CC County Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Same: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Hwy Rte: Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Road AQCTF Review: Reviewed AQCTF Review: Reviewed AQ AQ Status: ACTIVE Yeine Yeine Plase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>I</td><td></td></t<>										I		
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Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Hwy Rte: Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Review: PR AQCTF Review: Reviewed AQCTF Reviewed Interform FY 16/17 FY 18/19 FY 19/20 Later Toll Credit Pe LOCAL GEN FUND 777,000 777,000 - <td>TIP ID:</td> <td>CC-070075</td> <td>5</td> <td>Revision: 2017-09</td> <td>)</td> <td>Version: 8</td> <td>St</td> <td>atus: ACTIVE</td> <td>C</td> <td>TIPS ID: 20600</td> <td>004004</td>	TIP ID:	CC-070075	5	Revision: 2017-09)	Version: 8	St	atus: ACTIVE	C	TIPS ID: 20600	004004	
Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Hwy Rte: Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Review: PR AQCTF Review: Reviewed AQCTF Reviewed Interform FY 16/17 FY 18/19 FY 19/20 Later Toll Credit Pe LOCAL GEN FUND 777,000 777,000 - <td>Sponso</td> <td>ring Agency</td> <td>: CC County</td> <td></td> <td></td> <td>In</td> <td>plementing Age</td> <td>ency: CC County</td> <td></td> <td></td> <td></td>	Sponso	ring Agency	: CC County			In	plementing Age	ency: CC County				
Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte: Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Review: 0.000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Review: PR RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Review: PR Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 777,000 777,000 - <td></td> <td></td> <td>-</td> <td>Mode: AUTO</td> <td>100%</td> <td></td> <td></td> <td></td> <td></td> <td>Purpose: EXPA</td> <td>NSION</td>			-	Mode: AUTO	100%					Purpose: EXPA	NSION	
Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTD Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road Review: Review: <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td>, , , , , , , , , , , , , , , , , , ,</td><td></td><td></td><td></td></th<>							,	, , , , , , , , , , , , , , , , , , ,				
Pass Road; Construct northbound truck climbing lane and paved shouldersRevision Reason:Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18Primary RTP ID:17-02-0014Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass RoadRoadReviewedReviewedAQCTF Review:Reviewed AQ Description:NON-EXEMPTPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreditPeLOCAL GEN FUND777,000777,000PESALESTAX-MEASURE2,438,0002,438,000ROWSALESTAX-MEASURE136,0007,622,000CONLOCAL GEN FUND7,622,0007,622,000CONLOCAL GEN FUND7,622,0007,622,000CONRIP-T42,650,0002,650,000CONSALESTAX-MEASURE3,777,0003,777,000					0	Pass Road from	Clearbrook Driv	e to approximate	lv 1.000 feet b	· · · · · · · · · · · · · · · · · · ·		
Primary RTP ID:17-02-0014Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass RoadAQCTF Review: AQ Description:ReviewedAQ Description:NON-EXEMPTPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreditPELOCAL GEN FUND777,000777,000PESALESTAX-MEASURE2,438,0002,438,000ROWSALESTAX-MEASURE136,000136,000 <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>.,</td> <td></td> <td></td>	,								.,			
RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass RoadAQCTF Review: Reviewed AQ Description: NON-EXEMPTPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreditPELOCAL GEN FUND777,000777,000PESALESTAX-MEASURE2,438,0002,438,000ROWSALESTAX-MEASURE136,000136,000 <td>Revisio</td> <td>n Reason:</td> <td>Update the func</td> <td>ling plan to reprogra</td> <td>ım \$136K in Sa</td> <td>alestax funds fro</td> <td>om ROW FY17 t</td> <td>to ROW FY18</td> <td></td> <td></td> <td></td>	Revisio	n Reason:	Update the func	ling plan to reprogra	ım \$136K in Sa	alestax funds fro	om ROW FY17 t	to ROW FY18				
Road AQCTF Review: AQ Description: Reviewed NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 777,000 777,000 -	Primary	RTP ID:	17-02-0014 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	e: PLANBAYAF	REA2040 RTP	Cost: \$0		Review: PR		
AQCTF Review: Reviewed AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 777,000 777,000 -	RTP De	scription:		ad Northbound Truc	k Climbing Lar	ne, Clearbrook E	Prive to Crest of	Kirker Pass				
AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit PE LOCAL GEN FUND 777,000 777,000 -	AQCTF	Review:										
PE LOCAL GEN FUND 777,000 777,000 -<	AQ Des	cription:	NON-EXEMPT									
PE SALESTAX-MEASURE 2,438,000 2,438,000 -	Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ROW SALESTAX-MEASURE 136,000 - - 136,000 - <th< td=""><td>PE</td><td>LOCAL GE</td><td>N FUND</td><td>777,000</td><td>777,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>	PE	LOCAL GE	N FUND	777,000	777,000	-	-	-	-	-	-	
CON LOCAL GEN FUND 7,622,000 - - 7,622,000 - <	PE	SALESTAX	-MEASURE	2,438,000	2,438,000	-	-	-	-	-	-	
CON RIP-T4 2,650,000 - - 2,650,000 - <td>ROW</td> <td>SALESTAX</td> <td>-MEASURE</td> <td>136,000</td> <td>-</td> <td>-</td> <td>136,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	ROW	SALESTAX	-MEASURE	136,000	-	-	136,000	-	-	-	-	
CON SALESTAX-MEASURE 3,777,000 3,777,000	CON	LOCAL GE	N FUND	7,622,000	-	-	-	7,622,000	-	-	-	
	CON	RIP-T4		2,650,000	-	-	-	2,650,000	-	-	-	
Total Funding 17,400,000 3,215,000 - 136,000 14,049,000	CON	SALESTAX	-MEASURE	3,777,000	-			3,777,000		-	-	
	Total F	unding		17,400,000	3,215,000	-	136,000	14,049,000	-	-	-	

(Ву	Phase	& Fund	Source)	
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					PROPOSE	D				
TIP ID:	CC-130048	3	Revision: 2017-	32	Version: 8	Status:	ACCEPTED	C	TIPS ID: 20600	005819
Sponso	ring Agency	BART			Imj	plementing Agency	: BART			
Trans. S	System:	TRANSIT	Mode:RAI	L:100%		Project Type	INTERCITY	RAIL	Purpose: SYSTI	MGMT
Project	Name:	BART Station M	Iodernization Prog	gram					Hwy I	Rte:
Proj De	scription:	walls, painting, a	and noise reduction	on.		de of lighting, eleva	ator, escalator	, stairs, railin	gs, station agent	booth, roof,
Revisio	n Reason:	•	ling plan to remov							
Primary	RTP ID:	17-10-0032 <mark>Se</mark>	ec. RTP ID:	RTP C	Cycle: PLANBAY 040	AREA2 RTP Cost	:: \$0		Review: AA	
RTP De	escription:	Regional Rail St	tation Modernizati	on and Access I	mprovements					
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 Cl structures, or fa		sportation enhar	ncement activities	s (except rehabilitat	tion and opera	ation of histor	ic transportation	buildings,
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	PROP-1B		3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC		-	-	-	-	-	-	-	-
CON	PROP-1B		162,709,160	162,709,160	-	-	-	-	-	-
CON	RIP-T4		-	-	-	-	-	-	-	-
1				166,209,160	-	-	-	-	-	-
Total F	unding		166,209,160	100,203,100						
Total F	unding		100,209,100	100,203,100	CURREN	T			I	
		2			CURREN					005840
TIP ID:	CC-130048		Revision: 2017-		Version: 7	Status	: ACTIVE	(CTIPS ID: 20600	005819
TIP ID: Sponso	CC-130048 ring Agency	BART	Revision: 2017-	15	Version: 7	Status plementing Agency	: BART			
TIP ID: Sponso Trans. S	CC-130048 ring Agency System:	: BART TRANSIT	Revision: 2017- Mode: RAIL	15 .:100%	Version: 7	Status plementing Agency			Purpose: SYSTI	MGMT
TIP ID: Sponso Trans. S Project	CC-130048 ring Agency System:	: BART TRANSIT BART Station M All BART Station	Revision: 2017- Mode: RAIL Iodernization Prog	15 .:100% gram tion access impr	Version: 7 Imj	Status plementing Agency	: BART : INTERCITY	RAIL	Purpose: SYSTI Hwy I	MGMT Rte:
TIP ID: Sponso Trans. S Project Proj De	CC-130048 ring Agency System: Name:	: BART TRANSIT BART Station M All BART Station walls, painting, a	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reductio	15 .:100% gram tion access impr on.	Version: 7 Imj rovements, upgra	Status plementing Agency Project Type	: BART : INTERCITY ator, escalator	RAIL , stairs, railin	Purpose: SYSTI Hwy I gs, station agent	MGMT Rte:
TIP ID: Sponso Trans. S Project Proj De Revisio	CC-130048 ring Agency System: Name: scription:	: BART TRANSIT BART Station M All BART Station walls, painting, a	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reduction mprovements to E	15 .:100% gram tion access impr on. :I Cerrito del Nor	Version: 7 Imp rovements, upgra te BART Station	Status plementing Agency Project Type ade of lighting, eleva	: BART : INTERCITY ator, escalator in Prop-1B fur	RAIL , stairs, railin	Purpose: SYSTI Hwy I gs, station agent	MGMT Rte:
TIP ID: Sponso Trans. S Project Proj De Revisio Primary	CC-130048 ring Agency System: Name: scription: n Reason:	BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reduction mprovements to E	15 .:100% gram tion access impr on. :I Cerrito del Nor RTP Cycle	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYAR	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M	: BART : INTERCITY ator, escalator in Prop-1B fur	RAIL , stairs, railin	Purpose: SYSTI Hwy I gs, station agent	MGMT Rte:
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF	CC-130048 ring Agency System: Name: scription: n Reason: r RTP ID:	BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Regional Rail St Reviewed	Revision: 2017- Mode: RAIL lodernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernization FR 93.126) - Tran	15 .:100% gram tion access impr on. :I Cerrito del Nor RTP Cycle on and Access I	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARI mprovements	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0	RAIL ⁻ , stairs, railin nds to CC-17	Purpose: SYSTI Hwy I gs, station agent 0024 Review: AA	MGMT Rte: booth, roof,
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF	CC-130048 ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review:	: BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Se Regional Rail Si Reviewed EXEMPT (40 Cl structures, or fa	Revision: 2017- Mode: RAIL lodernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernization FR 93.126) - Tran	15 .:100% gram tion access impr on. :I Cerrito del Nor RTP Cycle on and Access I	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARI mprovements	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M EA2040 RTP Cost s (except rehabilitat	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0	RAIL ⁻ , stairs, railin nds to CC-17	Purpose: SYSTI Hwy I gs, station agent 0024 Review: AA	MGMT Rte: booth, roof,
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des	CC-130048 ring Agency System: Name: scription: n Reason: r Reason: r RTP ID: escription: Review: scription:	: BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Se Regional Rail Si Reviewed EXEMPT (40 Cl structures, or fa	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernizati FR 93.126) - Tran cilities)	15 .:100% gram tion access impron. I Cerrito del Nor RTP Cycle on and Access I sportation enhar	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARE mprovements ncement activities	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M EA2040 RTP Cost s (except rehabilitat	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0 tion and opera	RAIL , stairs, railin nds to CC-17 ation of histor	Purpose: SYSTI Hwy I gs, station agent '0024 Review: AA ic transportation	MGMT Rte: booth, roof, buildings,
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	CC-130048 ring Agency System: Name: scription: n Reason: v RTP ID: escription: Review: scription: Fund Sour	: BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Se Regional Rail Si Reviewed EXEMPT (40 Cl structures, or fa	Revision: 2017- Mode: RAIL Modernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernizati FR 93.126) - Tran cilities) Total	15 .:100% gram tion access impr on. :I Cerrito del Nor RTP Cycle on and Access I sportation enhar Prior	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARE mprovements ncement activities	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M EA2040 RTP Cost s (except rehabilitat	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0 tion and opera	RAIL , stairs, railin nds to CC-17 ation of histor	Purpose: SYSTI Hwy I gs, station agent '0024 Review: AA ic transportation	MGMT Rte: booth, roof, buildings,
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PSE CON CON	CC-130048 ring Agency System: Name: scription: n Reason: r REVIEW: scription: Review: scription: Fund Sour PROP-1B FED-DISC PROP-1B	: BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Se Regional Rail Si Reviewed EXEMPT (40 Cl structures, or fa	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernizati FR 93.126) - Tran cilities) Total 3,500,000	15 .:100% gram tion access impr on. :I Cerrito del Nor RTP Cycle on and Access I sportation enhar Prior	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARE mprovements ncement activities	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M EA2040 RTP Cost s (except rehabilitat	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0 tion and opera	RAIL , stairs, railin nds to CC-17 ation of histor	Purpose: SYSTI Hwy I gs, station agent '0024 Review: AA ic transportation	MGMT Rte: booth, roof, buildings,
TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des PASE CON CON CON	CC-130048 ring Agency System: Name: scription: n Reason: c RTP ID: escription: Review: scription: Fund Sour PROP-1B FED-DISC	: BART TRANSIT BART Station M All BART Station walls, painting, a Split out some in 17-10-0032 Se Regional Rail Si Reviewed EXEMPT (40 Cl structures, or fa	Revision: 2017- Mode: RAIL Iodernization Prog ns: Implement sta and noise reduction mprovements to E ec. RTP ID: tation Modernizati FR 93.126) - Tran cilities) Total 3,500,000	15 .:100% gram tion access impron. :I Cerrito del Nor RTP Cycle on and Access I sportation enhar <u>Prior</u> 3,500,000	Version: 7 Imp rovements, upgra te BART Station e: PLANBAYARE mprovements ncement activities	Status plementing Agency Project Type ade of lighting, eleva along with \$21.5M EA2040 RTP Cost s (except rehabilitat	: BART : INTERCITY ator, escalator in Prop-1B fur :: \$0 tion and opera	RAIL , stairs, railin nds to CC-17 ation of histor	Purpose: SYSTI Hwy I gs, station agent '0024 Review: AA ic transportation	MGMT Rte: booth, roof, buildings,

				(2)!	nase & Fund					
					PROPOSE	ED				
TIP ID:	CC-170003	3	Revision: 2017-32		Version: 2	Stat	tus: HISTORIC	CTIF	PS ID: 2060	0006079
Sponso	ring Agency	: BAIFA			Im	plementing Age	ncy: CCTA			
Trans. S	System:	TOLLWAY	Mode:AUTO:1	00%		Project T	ype: HOV	Pu	rpose: SYST	MGMT
Project Name: CC-680 Northern Segment Express Lane					ound				Hwy	Rte: 680
Proj Description: In Contra Costa County: On I-680 Northbound from Rudgear to Benicia-Martinez Bridge; convert HOV to express lanes, add exp									oress lane	
			rovide operational imp					·	· ·	
Revisio	n Reason:		funding from Other Lo					lelete this listing		
Primary	RTP ID:	17-10-0060 <mark>S</mark> o	ec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP C	Cost: \$0	Re	eview: PR	
RTP De	scription:	I-680 Express L	anes: Northbound from	n Rudgear to	o SR 242 and op	perational improv	vements			
AQCTF	Review:	Review Pending	g							
AQ Des	cription:	NON-EXEMPT	-							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
ENV	RTP-LRP		-	-	-	-	-	-	-	-
PE	RTP-LRP		-	-	-	-	-	-	-	-
ROW	RTP-LRP		-	-	-	-	-	-	-	-
CON	RTP-LRP		-	-	-	-	-	-	-	-
Total F	unding		-	-	-	-	-	-	-	-
fotal F	unding		-	-	_	-	-		-	
fotal F	unding		-	-	CURREN	- T	-	-	-	
	CC-170003	3	- Revision: 2017-00	-	_		tus: ACTIVE	CTIF	- PS ID: 20600	- 0006079
TIP ID:			Revision: 2017-00	-	CURREN Version: 1		atus: ACTIVE	CTIF	- PS ID: 20600	- 0006079
TIP ID:	CC-170003		Revision: 2017-00		CURREN Version: 1	Sta plementing Age	atus: ACTIVE		- PS ID: 20600 rpose: SYST	
TIP ID: Sponsol	CC-170003 ring Agency System:	r: BAIFA TOLLWAY		00%	CURREN Version: 1 Im	Sta plementing Age	atus: ACTIVE		rpose: SYST	
TIP ID: Sponso Trans. S Project	CC-170003 ring Agency System:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa	Mode: AUTO:1(rn Segment Express L a County: On I-680 Noi	00% ane - Northb	CURREN Version: 1 Im ound n Rudgear to Be	Sta plementing Age Project Ty enicia-Martinez E	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H	Pu	rpose: SYST Hwy	MGMT Rte: 680
TIP ID: Sponsor Trans. S Project Proj Des	CC-170003 ring Agency System: Name:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa elements and p	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp	00% ane - Northb thbound fror rovements.	CURREN Version: 1 Im ound n Rudgear to Be Project also refe	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685	Put HOV to express la	rpose: SYST Hwy ines, add exp	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj Des	CC-170003 ring Agency System: Name: scription:	r: BAIFA TOLLWAY CC-680 Northel In Contra Costa elements and p 2017 TIP Updat ENV Local, \$1.	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP-	00% ane - Northb thbound fror rovements. ect into the T	CURREN Version: 1 Im ound n Rudgear to Be Project also refe IP with \$24.8M	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K	Put HOV to express la	rpose: SYST Hwy ines, add exp	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj Des Revisior	CC-170003 ring Agency System: Name: scription:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa elements and p 2017 TIP Updat	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP-	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3	CURREN Version: 1 Im ound n Rudgear to Be Project also refe IP with \$24.8M 8.1M in FY21 PE	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert F 230685 TP-LRP, \$900K s	Pur HOV to express la in FY21 ROW RT	rpose: SYST Hwy ines, add exp	MGMT Rte: 680 press lane
TIP ID: Sponsoi Trans. S Project Proj De: Revision Primary	CC-170000 ring Agency System: Name: scription: n Reason:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Sr	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP-	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle	CURREN Version: 1 Im ound m Rudgear to Be Project also refe 'IP with \$24.8M 3.1M in FY21 PE e: PLANBAYAR	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0	Pur HOV to express la in FY21 ROW RT	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj Des Revision Primary RTP De	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Sr	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle	CURREN Version: 1 Im ound m Rudgear to Be Project also refe 'IP with \$24.8M 3.1M in FY21 PE e: PLANBAYAR	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0	Pur HOV to express la in FY21 ROW RT	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF	CC-170000 ring Agency System: Name: scription: n Reason: RTP ID: escription:	r: BAIFA TOLLWAY CC-680 Norther In Contra Costa elements and p 2017 TIP Updat ENV Local, \$1. 17-10-0060 Si I-680 Express L	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle	CURREN Version: 1 Im ound m Rudgear to Be Project also refe 'IP with \$24.8M 3.1M in FY21 PE e: PLANBAYAR	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0	Pur HOV to express la in FY21 ROW RT	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF	CC-170000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 S I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle	CURREN Version: 1 Im ound m Rudgear to Be Project also refe 'IP with \$24.8M 3.1M in FY21 PE e: PLANBAYAR	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0	Pur HOV to express la in FY21 ROW RT	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0	MGMT Rte: 680 press lane
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription:	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Si I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror g	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle n Rudgear to	CURREN Version: 1 Im ound n Rudgear to Be Project also refe 'IP with \$24.8M 3.1M in FY21 PE a: PLANBAYAR o SR 242 and op	Sta plementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R ² E RTP-LRP funds EA2040 RTP C perational improv	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s cost: \$0 vements	Pur HOV to express la in FY21 ROW RT Re	rpose: SYST Hwy Ines, add exp IP-LRP, \$2.0 eview: PR	TMGMT Rte: 680 press lane DM in FY17
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sou	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Si I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror g	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle n Rudgear to Prior	CURREN Version: 1 Im ound n Rudgear to Be Project also refe TP with \$24.8M 8.1M in FY21 PE b: PLANBAYAR b: PLANBAYAR b: SR 242 and op	Sta pplementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C perational improv	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0 vements FY 18/19	Pur HOV to express la in FY21 ROW RT Re	rpose: SYST Hwy Ines, add exp IP-LRP, \$2.0 eview: PR	TMGMT Rte: 680 press lane DM in FY17
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou LOCAL GE	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Si I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: .anes: Northbound fror g <u>Total</u> 2,000,000	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle n Rudgear to Prior	CURREN Version: 1 Im ound n Rudgear to Be Project also refe TP with \$24.8M 8.1M in FY21 PE b: PLANBAYAR b: PLANBAYAR b: SR 242 and op	Sta pplementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C perational improv	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0 vements FY 18/19	Pur HOV to express la in FY21 ROW RT Re	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0 eview: PR Later	TMGMT Rte: 680 press lane DM in FY17
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou LOCAL GE RTP-LRP	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Si I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror g <u>Total</u> 2,000,000 1,100,000	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle n Rudgear to Prior	CURREN Version: 1 Im ound n Rudgear to Be Project also refe TP with \$24.8M 8.1M in FY21 PE b: PLANBAYAR b: PLANBAYAR b: SR 242 and op	Sta pplementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C perational improv	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0 vements FY 18/19	Pur HOV to express la in FY21 ROW RT Re	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0 eview: PR Later 1,100,000	TMGMT Rte: 680 press lane DM in FY17
TIP ID: Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE	CC-170003 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou LOCAL GE RTP-LRP RTP-LRP	r: BAIFA TOLLWAY CC-680 Northe In Contra Costa elements and p 2017 TIP Updar ENV Local, \$1. 17-10-0060 Si I-680 Express L Review Pending NON-EXEMPT	Mode: AUTO:10 rn Segment Express L a County: On I-680 Nor rovide operational imp te - Amend a new proj 1M in FY21 ENV RTP- ec. RTP ID: anes: Northbound fror g Total 2,000,000 1,100,000 3,100,000	00% ane - Northb thbound fror rovements. ect into the T LRP, and \$3 RTP Cycle n Rudgear to Prior	CURREN Version: 1 Im ound n Rudgear to Be Project also refe TP with \$24.8M 8.1M in FY21 PE b: PLANBAYAR b: PLANBAYAR b: SR 242 and op	Sta pplementing Age Project Ty enicia-Martinez E erences RTP ID in FY21 CON R E RTP-LRP funds EA2040 RTP C perational improv	atus: ACTIVE ncy: CCTA ype: HOV Bridge; convert H 230685 TP-LRP, \$900K s Cost: \$0 vements FY 18/19	Pur HOV to express la in FY21 ROW RT Re	rpose: SYST Hwy ines, add exp IP-LRP, \$2.0 eview: PR Later 1,100,000 3,100,000	TMGMT Rte: 680 press lane DM in FY17

End of Project CC-170003

PROPOSED TIP ID: CC-170017 Revision: 2017-32 Version: 2 Status: ACCEPTED CTIPS ID: 206000 Sponsoring Agency: CCTA Implementing Agency: MTC Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTM Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy R Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV Iane; NB I680 from Livorna to Benicia-Martinez Bridge: Co Mode:AUTO:0002 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQCTF Review: Review Pending AQ Description: NON-EXEMPT Total Prior FY 16/17 FY 18/19 FY 19/20 Later	MGMT <mark>Rte:</mark> 680 onvert HOV
Sponsoring Agency: CCTA Implementing Agency: MTC Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTM Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy R Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV Iane; NB I680 from Livorna to Benicia-Martinez Bridge: Conto to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary Ianes Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQCTF Review: Review Pending AQ Description: NON-EXEMPT NON-EXEMPT NON-EXEMPT	MGMT <mark>Rte:</mark> 680 onvert HOV
Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTM Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy R Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV Iane; NB I680 from Livorna to Benicia-Martinez Bridge: Co to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary Ianes Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR 040 RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQ Description: NON-EXEMPT	Rte: 680 onvert HOV
Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy R Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV Iane; NB I680 from Livorna to Benicia-Martinez Bridge: Co to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary Ianes Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR 040 RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQ Description: NON-EXEMPT	Rte: 680 onvert HOV
Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Contro EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR 040 RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQ Description: NON-EXEMPT NON-EXEMPT	onvert HOV
to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred fro 170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR 040 RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending AQ Description: NON-EXEMPT	
170023 and \$32.1M in RTP-LRP Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: Review Pending NON-EXEMPT	om CC-
RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd AQCTF Review: AQCTF Review: Review Pending AQ Description: NON-EXEMPT	
AQCTF Review: Review Pending AQ Description: NON-EXEMPT	
AQ Description: NON-EXEMPT	
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later	
	Toll Credit
ENV SALESTAX-MEASURE 6,700,000 6,700,000	-
ENV STP-T5 8,000,000 8,000,000	-
PSE RTP-LRP 34,200,000 34,200,000	-
ROW RTP-LRP 5,000,000 5,000,000	-
CON RTP-LRP 171,100,000 171,100,000	-
Total Funding 225,000,000 - - 14,700,000 - - 210,300,000	-
CURRENT	
TIP ID: CC-170017 Revision: 2017-14 Version: 1 Status: ACTIVE CTIPS ID: 206000	006244
Sponsoring Agency: CCTA Implementing Agency: CCTA	
Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: SYSTM	ЛGMT
Project Name: I-680 NB Managed Lanes/Op Improvements-Walnut Crk Hwy R Proj Description: Walnut Creek: NB I-680 through 680/24 I/C: Complete Managed Lane; Between N. Main and Treat Blvd: Operational Improvement	Rte: 680
	113
Revision Reason: Amend a new non-exempt project into the TIP with \$4M in Sales Tax and \$95M in RTP-LRP funds and update the RTP reference Plan Bay Area 2040	to reflect
Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR	
RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd	
AQCTF Review: Review Pending AQ Description: NON-EXEMPT	
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later	Toll Credit
ENV SALESTAX-MEASURE 4,000,000 4,000,000	-
PSE RTP-LRP 12,000,000 12,000,000	-
ROW RTP-LRP 3,000,000 3,000,000	-
CON RTP-LRP 80,000,000 80,000,000	-
Total Funding 99,000,000 - - 4,000,000 - - 95,000,000	-

				(By F	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	CC-170018	3	Revision: 2017-32		Version: 2	Sta	tus: ACCEPTED	C.	TIPS ID: 20600	006245
Sponso	ring Agency	CCTA			Im	plementing Age	ncy: CCTA			
Trans. S	System:	STATE HWY	Mode:AUTO:1	00%		Project T	ype: FREEWAY	I	Purpose: SYST	MGMT
Project	Name:	SR-4 Operatio	nal Improvements - Init	ial Phases					Hwy	Rte: 4
Proj De	scription:		County: On SR-4 betwe	en I-680 and	d Bailey Road: Ir	nplement operat	tional improveme	nts including a	adding general p	ourpose and
Revisio	n Reason:		at various locations iding plan to remove \$2	2M in Sales	Tay and \$70M	in RTP-I RP ad	d \$7 5M PIP and	reprogram fu	nds hetween ve	are and
116113101	1111663011.	phases						reprogram iu	nus between ye	
Primary	RTP ID:	່17-02-0020 ຮູ	Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	Cost: \$0		Review: AA	
RTP De	scription:	SR-4 Operatio	nal Improvements - Init	ial Phases						
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	NON-EXEMPT	-							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX	-MEASURE	2,100,000	-	-	-	2,100,000	-	-	-
PSE	RIP-T5		7,500,000	-	-	-	-	-	7,500,000	-
ROW		-MEASURE	250,000	-	-	-	-	-	250,000	-
CON	RTP-LRP		69,400,000	-	-	-	-	-	69,400,000	-
Total F	unding		79,250,000	-	-	-	2,100,000	-	77,150,000	-
					CURREN	Т				
TIP ID:	CC-170018	3	Revision: 2017-14		Version: 1	Sta	atus: ACTIVE	С	TIPS ID: 20600	006245
Sponso	ring Agency	: CCTA			Im	plementing Age	ncy: CCTA			
Trans. S	System:	STATE HWY	Mode: AUTO:10	00%		Project T	ype: FREEWAY	I	Purpose: SYST	MGMT
Project	Name:	SR-4 Operatio	nal Improvements - Init	ial Phases					Hwy	Rte: 4
Proj De	scription:		County: On SR-4 betwe at various locations	en I-680 and	d Bailey Road: Ir	nplement opera	tional improveme	nts including a	adding general p	ourpose and
Revisio	n Reason:		non-exempt project into	the TIP with	h \$4.5M in Sales	Tax and \$139.	5M in RTP-LRP fu	unds and upda	ate the RTP refe	erence to
Primary	RTP ID:	reflect Plan Ba	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$0		Review: PR	
RTP De	scription:	SR-4 Operatio	nal Improvements - Init	ial Phases						
	Review:	Review Pendir	ng							
AQ Des	cription:	NON-EXEMPT	-							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX	-MEASURE	4,515,000	-	-	4,515,000	-	-	-	-
PSE	RTP-LRP		17,485,000	-	-	-	-	-	17,485,000	-
CON	RTP-LRP		122,000,000	-	-	-	-	-	122,000,000	-
Total F	unding		144,000,000	-	-	4,515,000	-	-	139,485,000	-

				Р	ROPOSE	D						
TIP ID: CC-170023	3	Revision:	2017-32	Vers	sion: 4	S	tatus:	ACCEPTED	(CTIPS ID:	20600	006292
Sponsoring Agency: MTC Implementing Agency: MTC												
Trans. System:	STATE HWY	Moc	e:AUTO:100%			Project	Type:	FREEWAY		Purpose:	SYST	MGMT
Project Name:	Freeway Perform	nance Prog	gram: I-680 Corri	dor							Hwy	Rte: 680
Proj Description:	Contra Costa Co metering, bus sh								0	0	aptive	ramp
Revision Reason:	Split this project	out to CC-	,					0				
Primary RTP ID:	17-10-0033 <mark>Se</mark>	c. RTP ID:		RTP Cycle:	PLANBAY 040	AREA2 RTP	Cost:	\$0		Review	PR	
RTP Description:	Bay Area Forwar Mobility, Transba		0		•				nuter Parkin	g		
AQCTF Review:	Review Pending											
AQ Description:	NON-EXEMPT											
Phase Fund Sou	rce	T	otal P	Prior F	Y 16/17	FY 17/18	F	Y 18/19	FY 19/20		Later	Toll Credit
PE STP-T5			-	-	-	-		-	-		-	-
CON LOCAL GE	N FUND		-	-	-	-		-	-		-	-
Total Funding			-	-	-	-		-	-		-	-

				CURREN	т				
TIP ID: CC-17002	23	Revision: 2017-21		Version: 3	Sta	atus: ACTIVE	C	TIPS ID: 20600	006292
Sponsoring Agency: MTC				Im	plementing Age	ncy: MTC			
Trans. System: STATE HWY Mode: AUTO:100%					Project T	<mark>ype:</mark> FREEWAY	F	Purpose: SYST	MGMT
Project Name:	Freeway Perfo	ormance Program: I-680	Corridor					Hwy	Rte: 680
Proj Description:		County: I-680 from the S shoulder running lanes,					•	0 1	ramp
Revision Reason:	Update the fur FY20 CON Lo	nding plan to change the cal funds	source for S	\$2.75M from CN	IAQ to STP, rep	rogram \$6.5M ir	STP from CON	N to PE and ad	d \$2M in
Primary RTP ID:	17-10-0033	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$0		Review: PR	
RTP Description:		vard - Active Traffic Man sbay Operations, Manage	•						
AQCTF Review:	Review Pendi	ng			···· • • • • • • • • • • • • • • • • •				
AQ Description:	NON-EXEMP	Г							
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE STP-T5		8,000,000	-	-	8,000,000	-	-	-	917,600
CON LOCAL GI	EN FUND	2,000,000	-	-	-	-	2,000,000	-	-
Total Funding		10,000,000	-	-	8,000,000	-	2,000,000	-	917,600

(By Phase & Fund Source)

			F	PROPOSE	ED				
TIP ID: CC-17006	60	Revision: 2017-32	Ve	rsion: 1	Statu	S: ACCEPTE	D	CTIPS ID:	
Sponsoring Agency: BART Implementing Age					plementing Agen	cy: BART			
Trans. System:	TRANSIT	Mode:RAIL:95%	BIKE/PED:5	5%	Project Ty	De: COMMUTI	ER RAIL	Purpose: MAIN	T/REHAB
Project Name:	Concord BAR	Station Modernization						Hwy	Rte:
Proj Description:		d around the Concord B Station Modernization Pla		lake capacit	y, access, placem	aking, and sta	te-of-good re	pair, improvemer	ts based on
Revision Reason:	Amend a new	exempt project into the T	IP with \$13M i	n STIP fund	S				
Primary RTP ID:	17-10-0032 g	Sec. RTP ID:	RTP Cycle	e: PLANBA 040	YAREA2 RTP Co	st: \$0		Review: PR	
RTP Description:	Regional Rail	Station Modernization an	d Access Impr	ovements					
AQCTF Review:	Review Pendir	ng							
AQ Description:		CFR 93.126) - Reconstru acilities, stations, termina				ructures (e.g.,	rail or bus bu	uildings, storage a	Ind
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE RIP-T5		3,500,000	-	-	-	3,500,000	-	-	401,450
CON RIP-T5		9,500,000	-	-	-	-	-	9,500,000	1,089,650
Total Funding		13,000,000	-	-	-	3,500,000	-	9,500,000	1,491,100

(By Phase & Fund Source)
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				PROPOSE	ED				
TIP ID: CC-17006	51	Revision: 2017-32		Version: 1	Stat	us: ACCEPTE	D	CTIPS ID:	
Sponsoring Agenc	y: CCTA			In					
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Ty	/pe: REGIONA	L BUS	Purpose: SYST	MGMT
Project Name:	I-680 Bus On	Shoulder						Hwy	Rte: 680
Proj Description:		ta County: On I-680 betw shoulder (BOS)	veen Ygnaci	io Valley Rd and	d Alcosta Blvd: Ir	crease bus ser	vice efficiency	v by implementin	g bus
Revision Reason:	Split this proje	ect out of SCL170023 and	d add \$9.1M	l in Sales Tax fu	unds				
Primary RTP ID:	17-02-0051	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	I-680 Transit I Lots	Improvements including E	Express Bus	s Service, ITS c	omponents, and	Park and Ride			
AQCTF Review:	Review Pendi	ing							
AQ Description:	NON-EXEMP	Т							
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SALESTA	X-MEASURE	1,100,000	-	-	1,100,000	-	-	-	-
PSE SALESTA	X-MEASURE	900,000	-	-	-	900,000	-	-	-
CON SALESTA	X-MEASURE	7,100,000	-	-	-	-	7,100,000	-	-
Total Funding		9,100,000	-	-	1,100,000	900,000	7,100,000	-	-

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TIP ID: CC-	170062	Revision: 2017-32	Versi	on: 1	Status:	ACCEPTED	СТ	IPS ID:	
Sponsoring A	gency: CCTA			Imp	lementing Agency	CCTA			
Trans. Syste	m: STATE HWY	Mode:AUTO:80)% BUS:20%		Project Type	: TOS	P	urpose: SYST	MGMT
Project Name	e: I-680 Advance	d Techologies						Hwy	Rte:
Proj Descript Revision Rea	ramp metering	County: I-680 from the S I, integrated corridor ma ct out of CC-170023 and	nagement, incider	nt managen	nent, and decision	support syste	0,	lutions includi	ng adaptive
Primary RTP	ID: 17-02-0051	Sec. RTP ID:	RTP Cycle:	PLANBAY. 040	AREA2 RTP Cost	: \$0	I	Review: PR	
RTP Descrip	tion: I-680 Transit I Lots	mprovements including	Express Bus Serv	rice, ITS coi	mponents, and Par	k and Ride			
AQCTF Revi	ew: Review Pendir	ng							
AQ Descripti	on: EXEMPT (40 0	CFR 93.126) - Traffic co	ntrol devices and	operating a	ssistance other the	an signalizatio	n projects		
Phase Fun	d Source	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SAL	ESTAX-MEASURE	4,800,000	-	-	4,800,000	-	-	-	-
PSE SAL	ESTAX-MEASURE	5,400,000	-	-	-	5,400,000	-	-	-
CON RTF	-LRP	37,500,000	-	-	-	-	-	37,500,000	-
CON SAL	ESTAX-MEASURE	5,000,000	-	-	-	-	5,000,000	-	-
Total Fundin	g	52,700,000	-	-	4,800,000	5,400,000	5,000,000	37,500,000	-

End of Project CC-170062

			PROPOS	ED				
TIP ID: MRN17002	26 Revision : 2017-32	Ve	ersion: 1	Status:	ACCEPTED	С	TIPS ID:	
Sponsoring Agency	r: Novato		In	nplementing Agency	: Novato			
Trans. System:	PUBLICLANDTRAIL Mode:BIKE/PE	D:100%		Project Type	OTHER		Purpose: EXPA	NSION
Project Name:	Hill Recreation Area Improvements						Hwy	Rte:
Proj Description:	Novato: At the Hill Recreation Area: Ad an existing park to increase recreation			l pedestrian walkway	s and multi-pu	irpose pathw	ays to preserve	and enhance
Revision Reason:	Amend a new exempt project to the TI	P with \$794K i	in Other Loca	al funds				
Primary RTP ID:	17-01-0001 Sec. RTP ID:	RTP Cyc	le: PLANBA 040	YAREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Bicycle and Pedestrian Program							
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle ar	nd pedestrian f	facilities					
Phase Fund Sour	rce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL GE	N FUND 794,000	-	-	-	794,000	-	-	-
Total Funding	794,000	-	-	-	794,000	-	-	-

((By	Phase	&	Fund	Source)

					PROPO	SED				
TIP ID:	MRN17002	27	Revision: 2017-32	١	Version: 1	S	tatus: ACCEPT	ED C	TIPS ID:	
Sponsor	ring Agency	. Marin Cour	nty			Implementing Ag	<mark>jency</mark> : Marin Co	unty		
Trans. S	System:	LOCAL RO	AD Mode:AUTO:75	% BIKE/PE	D:25%	Project	Type: PAVEME	NT	Purpose: MAIN	IT/REHAB
Project I	Name:	Hicks Valle	y/MarshallPetaluma/Wilson	Hill Rd Reha	ab				Hwy	Rte:
Proj Des	scription:		nty: Hicks Valley Rd from Po lley Rd, Marshall-Petaluma I							a Rd to
Revisior	n Reason:	Amend a n	ew exempt project into the T					Other Local funds	S	
Primary	RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cy	/cle: PLANE 040	BAYAREA2 RTP	Cost: \$0		Review: PR	
RTP De	scription:	Local and S	Streets and Roads - Existing	Conditions						
AQCTF	Review:	Review Per	nding							
AQ Des	cription:	EXEMPT (4	40 CFR 93.126) - Pavement	resurfacing	and/or reha	bilitation				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	300,000	-	-	300,000	-	-	-	-
CON	LOCAL GE	N FUND	2,364,000	-	-	-	-	-	2,364,000	-
CON	STP-T5		1,181,000	-	-	-	-	-	1,181,000	-
Total Fu	unding		3,845,000	-	-	300,000	-	-	3,545,000	-

(By	Phase &	Fund So	urce)

					PROP	OSED					
TIP ID:	MRN17002	28	Revision: 2	2017-32	Version:	। इ	Status: AC	CEPTED		CTIPS ID:	
Sponso	ring Agency	. Natl Park Sv	с			Implementing A	gency: Na	atl Park Svc			
Trans. S	System:	PUBLICLAN	DTRAIL Mode	BIKE/PED:100	%	Projec	t Type: Ml	JLTI-USE 1	RAIL	Purpose: EXPA	NSION
Project	Name:	Fort Baker's	Vista Point Trai	l						Hwy	Rte:
	scription:	Vista Point T	rail, a new mult	-use segment of	the Bay Trail.	owers Vista Point	Ū		n Fort Bak	ker and Sausalito:	Construct the
	n Reason:		,			2-PCA-STP and \$					
Primary	RTP ID:	17-03-0001	Sec. RTP ID:	F	TP Cycle: PLA 040	NBAYAREA2 RTF	P Cost: \$0			Review: PR	
RTP De	scription:	Bicycle and	Pedestrian Prog	ram							
AQCTF	Review:	Review Pene	ding								
AQ Des	cription:	EXEMPT (40) CFR 93.126) -	Bicycle and ped	estrian facilities						
Phase	Fund Sou	rce	To	tal Pr	ior FY 16/	I7 FY 17/18	FY [·]	18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	100,0	00	-		10	0,000	-		-
CON	LOCAL GE	N FUND	1,000,0	00	-			-	-	- 1,000,000	-
CON	STP-T5		500,0	00	-			-	-	- 500,000	-
Total F	unding		1,600,0	00	-		10	0,000	-	- 1,500,000	-

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TIP ID: MRN17002	29 Revi	sion: 2017-32	Vers	sion: 1	Sta	tus: ACCEPTE	D	CTIPS ID:	
Sponsoring Agency	: Novato			Im	plementing Age	ncy: Novato			
Trans. System:	PUBLICLANDTRAIL	Mode:OTHER:100	1%		Project T	<mark>ype:</mark> OTHER		Purpose: OTH	ĒR
Project Name:	Carmel Open Space	Acquisition						Hwy	Rte:
Proj Description:	Novato: Within the Ca	armel Open Space: /	Acquire a priv	ate parcel f	for use as a Prio	rity Conservatio	n Area		
Revision Reason:	Amend a new, exemp	ot project into the TIF	9 with \$312K	in Other Lo	cal funds				
Primary RTP ID:	17-03-0003 Sec. RT	P ID:	RTP Cycle	PLANBA	YAREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	County Safety, Secur	ity and Other							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93	.126) - Acquisition o	f scenic ease	ements					
Phase Fund Sou	rce	Total	Prior F	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL GE	N FUND	312,000	-	-	-	312,000	-	-	-
Total Funding		312,000	-	-	-	312,000	-	-	-

			· ·	PROPOSE	ED				
TIP ID: NAP09000	03	Revision: 2017-32	2	Version: 8	Status	: ACCEPTEI	C	CTIPS ID: 20600	004452
Sponsoring Agency	y: NVTA			Im	plementing Agency	: Caltrans			
Trans. System:	STATE HWY	Mode:AUTC	:100%		Project Type	EXPRESS	NAY	Purpose: EXPA	NSION
Project Name:	SR 12/29/221 S	oscol Junction Inter	change Study					Hwy	Rte: 29
Proj Description:	29 flyover (inclu	At the intersection ding auxilary lane to	Route 12/Rou	ute 29). TIP proje	ect is for ENV and I	PSE only.			
Revision Reason:	•	ing plan to add \$1.3					\$1.5M in FY2	20 PSE STIP fund	ls
Primary RTP ID:	17-04-0009 <mark>S</mark> e	ec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP Cos	t: \$0		Review: AA	
RTP Description:	Soscol Junction								
AQCTF Review:	Review Pending	I							
AQ Description:	EXEMPT (40 CI	FR 93.126) - Planni	ng and technic	al studies					
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV RIP-T3		6,100,000	6,100,000	-	-	-	-	-	-
PSE RIP-T5		3,000,000	-	-	-	-	3,000,000	-	-
Total Europhics		0.100.000	6,100,000			_	3,000,000	-	
Total Funding		9,100,000	6,100,000	-			0,000,000		-
		9,100,000	8,100,000				0,000,000		-
l otal Funding		9,100,000	6,100,000	CURREN	T		0,000,000	I	
TIP ID: NAP09000	03	Revision: 2017-00		CURREN Version: 7		S: ACTIVE	0,000,000	CTIPS ID: 20600	0004452
				Version: 7			0,000,000	CTIPS ID: 20600	0004452
TIP ID: NAP09000)	Version: 7	Status plementing Agency			CTIPS ID: 20600 Purpose: EXPA	
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	y: NVTA STATE HWY SR 12/29/221 S	Revision: 2017-00 Mode: AUTO oscol Junction Inter) 100% change Study	Version: 7 Im	Status plementing Agency Project Type	y: Caltrans e: EXPRESS	NAY	Purpose: EXPA Hwy	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T	Revision: 2017-00 Mode: AUTO oscol Junction Inter study alternatives IP project is for ENV) change Study to construct ne / and PSE only	Version: 7 Im ew southbound F y.	Status oplementing Agency Project Type Route 221 to southb	y: Caltrans e: EXPRESS pound Route 2	NAY	Purpose: EXPA Hwy	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo	Revision: 2017-00 Mode: AUTO oscol Junction Inter , study alternatives IP project is for ENV opment - Retain this) change Study to construct ne / and PSE only	Version: 7 Im ew southbound F y.	Status oplementing Agency Project Type Route 221 to southb	y: Caltrans e: EXPRESS pound Route 2	NAY	Purpose: EXPA Hwy	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T	Revision: 2017-00 Mode: AUTO oscol Junction Inter , study alternatives IP project is for ENV opment - Retain this) change Study to construct ne / and PSE only s project in the	Version: 7 Im w southbound F y. TIP for informat	Status oplementing Agency Project Type Route 221 to southb	y: Caltrans e: EXPRESS boound Route 2 t is ongoing	NAY	Purpose: EXPA Hwy	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo	Revision: 2017-00 Mode: AUTO oscol Junction Inter , study alternatives IP project is for ENV opment - Retain this) change Study to construct ne / and PSE only s project in the	Version: 7 Im w southbound F y. TIP for informat	Status aplementing Agency Project Type Route 221 to southb ional purposes as it	y: Caltrans e: EXPRESS boound Route 2 t is ongoing	NAY	Purpose: EXPA Hwy cluding auxilary la	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo 17-04-0009 Se	Revision: 2017-00 Mode: AUTO oscol Junction Inter study alternatives IP project is for ENV opment - Retain this ac. RTP ID:) change Study to construct ne / and PSE only s project in the	Version: 7 Im w southbound F y. TIP for informat	Status aplementing Agency Project Type Route 221 to southb ional purposes as it	y: Caltrans e: EXPRESS boound Route 2 t is ongoing	NAY	Purpose: EXPA Hwy cluding auxilary la	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo 17-04-0009 Se Soscol Junction Review Pending	Revision: 2017-00 Mode: AUTO oscol Junction Inter study alternatives IP project is for ENV opment - Retain this ac. RTP ID:	0 change Study to construct ne / and PSE only s project in the RTP Cycle	Version: 7 Im ew southbound R y. TIP for informat e: PLANBAYAR	Status aplementing Agency Project Type Route 221 to southb ional purposes as it	y: Caltrans e: EXPRESS boound Route 2 t is ongoing	NAY	Purpose: EXPA Hwy cluding auxilary la	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo 17-04-0009 Se Soscol Junction Review Pending EXEMPT (40 CI	Revision: 2017-00 Mode: AUTO oscol Junction Inter study alternatives IP project is for ENV opment - Retain this ac. RTP ID:	0 change Study to construct ne / and PSE only s project in the RTP Cycle	Version: 7 Im ew southbound R y. TIP for informat e: PLANBAYAR	Status aplementing Agency Project Type Route 221 to southb ional purposes as it	y: Caltrans e: EXPRESS boound Route 2 t is ongoing	NAY	Purpose: EXPA Hwy cluding auxilary la	NSION Rte: 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo 17-04-0009 Se Soscol Junction Review Pending EXEMPT (40 CI	Revision: 2017-00 Mode: AUTO oscol Junction Inter study alternatives IP project is for ENV opment - Retain this ec. RTP ID: FR 93.126) - Planni) change Study to construct ne / and PSE only s project in the RTP Cycle ng and technic	Version: 7 Im ew southbound F y. TIP for informat e: PLANBAYAR eal studies	Status oplementing Agency Project Type Route 221 to southb ional purposes as it EA2040 RTP Cos	y: Caltrans e: EXPRESS pound Route 2 t is ongoing t: \$0	WAY 29 flyover (in	Purpose: EXPA Hwy cluding auxilary la Review: AA	NSION Rte: 29 ine to Route
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: NVTA STATE HWY SR 12/29/221 S In Napa County 12/Route 29). T 2017 TIP Develo 17-04-0009 Se Soscol Junction Review Pending EXEMPT (40 CI	Revision: 2017-00 Mode: AUTO oscol Junction Inter , study alternatives IP project is for ENV opment - Retain this ec. RTP ID: I FR 93.126) - Planni Total	100% change Study to construct ne / and PSE only s project in the RTP Cycle ng and technic Prior	Version: 7 Im ew southbound F y. TIP for informat e: PLANBAYAR eal studies	Status oplementing Agency Project Type Route 221 to southb ional purposes as it EA2040 RTP Cos	y: Caltrans e: EXPRESS pound Route 2 t is ongoing t: \$0	WAY 29 flyover (in	Purpose: EXPA Hwy cluding auxilary la Review: AA	NSION Rte: 29 ine to Route

(By	Phase	&	Fund	Source)

			(-)	PROPOSE	,				
TIP ID: NAP13000	06	Revision: 2017-32	2	Version: 5	Status	ACCEPTE) (CTIPS ID: 20600	0005809
Sponsoring Agency	y: American Cany	von		Im	plementing Agency	y: American C	anyon		
Trans. System:	LOCAL ROAD	Mode:AUTC	:50% BIKE/PI	ED:50%	Project Type	e: FRONTAG	E	Purpose: EXPA	NSION
Project Name:	Devlin Road an	nd Vine Trail Extension	on					Hwy	Rte:
Proj Description:	American Cany multipurpose pa	von: Devlin Road fror ath	n the southern	terminus 2,500	feet south to Greer	n Island Road	: Construct ro	adway extensio	n and Class I
Revision Reason:	•	ding plan to reprogra	m CON to FY2	1 and add \$4.15	5M in CON STIP a	nd \$535K in C	ON Local fur	nds	
Primary RTP ID:	17-04-0004 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	st: \$0		Review: AA	
RTP Description:	Minor Roadway	/ Expansions							
AQCTF Review:	Review Pendin	g							
AQ Description:	NON-EXEMPT	- Not Regionally Sig	nificant Project	t					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV RIP-T4		297,000	297,000	-	-	-	-	-	-
ROW-CT LOCAL GE	EN FUND	800,000	-	800,000	-	-	-	-	-
CON GASTAX		120,000	-	-	-	-	-	120,000	-
CON LOCAL GE	EN FUND	2,200,000	-	-	-	-	-	2,200,000	-
CON RIP-T4		4,151,000	-	-	-	-	-	4,151,000	-
								i i	
Total Funding		7,568,000	297,000	800,000	-	-	-	6,471,000	-
Total Funding		7,568,000	297,000	,		-	-	6,471,000	-
				CURREN	T		-		-
TIP ID: NAP13000		Revision: 2017-00		CURREN Version: 4	T Status	s: ACTIVE		6,471,000 CTIPS ID: 20600	- 0005809
TIP ID: NAP13000 Sponsoring Agency	y: American Cany	Revision: 2017-00)	CURREN Version: 4	T Status plementing Agency	s: ACTIVE y: American C	Canyon	CTIPS ID: 20600	
TIP ID: NAP13000 Sponsoring Agency Trans. System:	y: American Cany LOCAL ROAD	Revision: 2017-00 ron Mode: AUTO) 50% BIKE/PE	CURREN Version: 4	T Status plementing Agency	s: ACTIVE	Canyon	CTIPS ID: 20600 Purpose: EXPA	NSION
TIP ID: NAP13000 Sponsoring Agency	y: American Cany LOCAL ROAD Devlin Road an American Cany	Revision: 2017-00 ron Mode: AUTO nd Vine Trail Extensio ron: Devlin Road fror) 50% BIKE/PE on	CURREN Version: 4 Im ED:50%	T Status plementing Agency Project Type	s: ACTIVE y: American C e: FRONTAG	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa	Revision: 2017-00 ron Mode: AUTO nd Vine Trail Extensio ron: Devlin Road fror ath) 50% BIKE/PE on	CURREN Version: 4 Im ED:50%	T Status plementing Agency Project Type	s: ACTIVE y: American C e: FRONTAG	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa 2017 TIP Upda	Revision: 2017-00 ron Mode: AUTO: nd Vine Trail Extensio ron: Devlin Road fror ath te) 50% BIKE/PE on n the southern	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy padway extension	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa	Revision: 2017-00 ron Mode: AUTO: nd Vine Trail Extensio ron: Devlin Road fror ath te) 50% BIKE/PE on n the southern	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa 2017 TIP Upda	Revision: 2017-00 ron Mode: AUTO ad Vine Trail Extensio ron: Devlin Road fror ath te ec. RTP ID:) 50% BIKE/PE on n the southern	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy padway extension	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose p 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin	Revision: 2017-00 Yon Mode: AUTO and Vine Trail Extension Yon: Devlin Road from ath te ec. RTP ID: Y Expansions g) 50% BIKE/PE on n the southern RTP Cycle	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy padway extension	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose p 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin	Revision: 2017-00 yon Mode: AUTO ad Vine Trail Extension yon: Devlin Road from ath te ec. RTP ID: y Expansions) 50% BIKE/PE on n the southern RTP Cycle	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E : Construct rc	CTIPS ID: 20600 Purpose: EXPA Hwy padway extension	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin NON-EXEMPT	Revision: 2017-00 Yon Mode: AUTO and Vine Trail Extension Yon: Devlin Road from ath te ec. RTP ID: Y Expansions g) 50% BIKE/PE on n the southern RTP Cycle	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E	CTIPS ID: 20600 Purpose: EXPA Hwy padway extension	NSION Rte:
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose p 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin NON-EXEMPT	Revision: 2017-00 yon Mode: AUTO nd Vine Trail Extension yon: Devlin Road from ath te ec. RTP ID: y Expansions g - Not Regionally Sig Total 297,000) 50% BIKE/PE on n the southern RTP Cycle nificant Project	CURREN Version: 4 Im ED:50% terminus 2,500 PLANBAYARI	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos	s: ACTIVE y: American C e: FRONTAG n Island Road	Canyon E : Construct rc	CTIPS ID: 20600 Purpose: EXPA Hwy badway extension Review: AA	NSION Rte: n and Class I
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ROW-CT LOCAL GE	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose p 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin NON-EXEMPT	Revision: 2017-00 yon Mode: AUTO ad Vine Trail Extensio yon: Devlin Road from ath te ec. RTP ID: y Expansions g - Not Regionally Sig Total 297,000 800,000) 50% BIKE/PE on n the southern RTP Cycle unificant Project Prior	CURREN Version: 4 Im ED:50% terminus 2,500	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos FY 17/18	s: ACTIVE y: American C e: FRONTAG n Island Road st: \$0 FY 18/19	Canyon E : Construct rc	CTIPS ID: 20600 Purpose: EXPA Hwy badway extension Review: AA	NSION Rte: n and Class I
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ROW-CT LOCAL GE CON GASTAX	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin NON-EXEMPT	Revision: 2017-00 yon Mode: AUTO ad Vine Trail Extensio yon: Devlin Road from ath te ec. RTP ID: y Expansions g - Not Regionally Sig Total 297,000 800,000 120,000) 50% BIKE/PE on n the southern RTP Cycle unificant Project Prior	CURREN Version: 4 Im ED:50% terminus 2,500 PLANBAYARI	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos FY 17/18 - - 120,000	s: ACTIVE y: American C e: FRONTAG n Island Road st: \$0 FY 18/19	Canyon E : Construct rc	CTIPS ID: 20600 Purpose: EXPA Hwy badway extension Review: AA	NSION Rte: n and Class I
TIP ID: NAP13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ROW-CT LOCAL GE	y: American Cany LOCAL ROAD Devlin Road an American Cany multipurpose pa 2017 TIP Upda 17-04-0004 S Minor Roadway Review Pendin NON-EXEMPT	Revision: 2017-00 yon Mode: AUTO ad Vine Trail Extensio yon: Devlin Road from ath te ec. RTP ID: y Expansions g - Not Regionally Sig Total 297,000 800,000) 50% BIKE/PE on n the southern RTP Cycle unificant Project Prior	CURREN Version: 4 Im ED:50% terminus 2,500 PLANBAYARI	T Status plementing Agency Project Type feet south to Green EA2040 RTP Cos FY 17/18	s: ACTIVE y: American C e: FRONTAG n Island Road st: \$0 FY 18/19	Canyon E : Construct rc	CTIPS ID: 20600 Purpose: EXPA Hwy badway extension Review: AA	NSION Rte: n and Class I

(By	Phase	&	Fund	Source)

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TIP ID:	NAP17000)7	Revision: 2017-32		Version: 1	Sta	tus: ACCEPTE) (CTIPS ID:	
Sponso	ring Agency	/: Napa			Ir	nplementing Age	ency: Napa			
Trans. S	System:	REGION	Mode:BIKE/PED	:100%		Project T	ype: MULTI-USE	ETRAIL	Purpose: EXPA	NSION
Project	Name:	Vine Trail G	ap Closure - Soscol Avenue	e Corridor					Hwy	Rte:
Proj De	scription:	Napa: Betw	een Third St and Vallejo St	in Downtov	vn Napa: Cons	truct a Class I m	ulti-use trail to clo	ose a gap in t	ne Napa Valley V	/ine Trail
Revisio	n Reason:	Amend a ne	ew exempt project into the T	IP with \$65	50K in OBAG2-	PCA-STP funds	and \$100K in Otl	her Local fund	ds	
Primary	RTP ID:	17-04-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: PR	
RTP De	scription:	Bicycle and	Pedestrian Program							
AQCTF	Review:	Review Per	nding							
AQ Des	cription:	EXEMPT (4	0 CFR 93.126) - Bicycle and	d pedestria	in facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GE	N FUND	15,000	-	-	15,000	-	-	-	-
ROW	LOCAL GE	N FUND	5,000	-	-	5,000	-	-	-	-
CON	LOCAL GE	N FUND	75,000	-	-	-	-	-	75,000	-
CON	STP-T5		650,000	-	-	-	-	-	650,000	-
Total F	unding		750,000	-	-	25,000		-	725,000	-

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TIP ID:	NAP17000)8 R	Revision: 2017-32		Version: 1	Statu	S: ACCEPTE	с [.]	TIPS ID:	
Sponso	ring Agency	: Napa County			Im	plementing Ageno	<mark>cy</mark> : Napa Coun	ity		
Trans. S	System:	LOCAL ROAD	Mode:AUTO:95	5% BIKE/P	ED:5%	Project Typ	DE: PAVEMEN	т і	Purpose: MAIN	T/REHAB
Project	Name:	Silverado Trail Pha	ase L Rehab						Hwy	Rte:
	scription: n Reason:	Il bicycle lanes, re	Silverado Trail from place existing rumble ect into the TIP with	e dots (audi	ble pavement m	arkers) along bike	e lane line follo	wing overlay.		xisting Class
Primary	RTP ID:	17-10-0022 Sec.	RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Co	st: \$0		Review: PR	
RTP De	escription:	Local and Streets	and Roads - Existing	g Conditions	6					
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CFR	2 93.126) - Pavement	t resurfacing	g and/or rehabili	tation				
Phase	Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	E) (40/00	1	
ENV					1110/17	FT 17/10	FT 10/19	FY 19/20	Later	Toll Credit
	LOCAL GE	N FUND	25,000	-	-	FT 17/10 -	25,000	FY 19/20	Later -	Toll Credit
PE	LOCAL GE		25,000 189,000	-	-	-		FY 19/20 - -	Later -	Toll Credit
		N FUND		- - -	-	-	25,000	FY 19/20 - -	Later - - 1,411,000	Toll Credit - -
PE	LOCAL GE	N FUND	189,000	- - -		-	25,000	FY 19/20 - - 196,000	-	-
PE CON	LOCAL GE LOCAL GE	N FUND	189,000 1,411,000			-	25,000 189,000 -	-	-	-
PE CON CON CON	LOCAL GE LOCAL GE RIP-T5	IN FUND IN FUND	189,000 1,411,000 196,000	- - - - - -		-	25,000 189,000 -	-	- - 1,411,000 -	Toll Credit - - 22,482 - -

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TIP ID:	NAP17000	Э	Revision: 2017-32		Version: 1	Stat	tus: ACCEPTED	CT (C	TIPS ID:	
Sponsor	ring Agency	Napa			Im	plementing Age	ncy: Napa			
Trans. S	System:	STATE HWY	Mode:AUTO:8	0% BIKE/PI	ED:20%	Project T	ype: ENHANCE	MENTS F	Purpose: SYST	MGMT
Project I	Name:	Silverado Tra	ail Five-Way Intersection	mprovement	ts				Hwy	Rte: 121
Proj Des	scription:	In City of Na	pa: At the intersection of	Silverado Tra	ail, Third St, Coo	ombsville Rd, an	d East Ave: Con	struct roundab	out	
Revisior	n Reason:	Amend a new	w exempt project into the	TIP with \$3.9	M in SHOPP, §	2M in CMAQ, \$	1.2M in RIP and	\$3.55M in loca	al funds	
Primary	RTP ID:	17-04-0005	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	(AREA2 RTP C	Cost: \$0		Review: PR	
RTP De	scription:	Roadway Op	perations							
AQCTF	Review:	Review Pend	ding							
AQ Des	cription:	EXEMPT (40) CFR 93.127) - Intersecti	on channeliz	ation projects					
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AC-STATE		1,400,000	-	-	1,400,000	-	-	-	-
ENV	LOCAL GEN	N FUND	50,000	-	-	50,000	-	-	-	-
PSE	AC-STATE		1,500,000	-	-	1,500,000	-	-	-	-
ROW	AC-STATE		247,000	-	-	-	-	-	247,000	-
ROW	LOCAL GEN	N FUND	500,000	-	-	-	-	-	500,000	-
ROW	RIP-T4		1,153,000	-	-	-	-	-	1,153,000	-
ROW-SL	JFAC-STATE		400,000	-	-	-	-	-	400,000	-
CON	CMAQ-T5		2,000,000	-	-	-	-	-	2,000,000	-
CON	LOCAL GEN	N FUND	3,000,000	-	-	-	-	-	3,000,000	-
CON-CE	AC-STATE		353,000	-	-	-	-	-	353,000	-
Total Fu	unding		10,603,000	-	-	2,950,000	-	-	7,653,000	-

		, ,	PROPOS	,			
TIP ID: REG1300	05 Revision:	2017-32	Version: 4		ACCEPTED	CTIPS ID:	20600005759
Sponsoring Agenc	y: MTC			mplementing Agency	: MTC		
Trans. System:		OTHER:100%		Project Type		Purpose:	SYSTMGMT
Project Name:	Bay Area Housing Initiatives						Hwy Rte:
Proj Description:	SF Bay Area: Regionwide: E production and preservation						naximize the
Revision Reason:	Update the project description	on to reflect that fu	nds were reinvest	ed and to add the Bay	y Area Preserva	ation Pilot; Update the	funding plan to
Primary RTP ID:	add \$10M in MTC Regional 17-10-0011 Sec. RTP ID:	Exchange Funds RT	P Cycle: PLANB/ 040	AYAREA2 RTP Cost	: \$0	Review:	AA
RTP Description:	Lifeline, Community Based	Fransportation Pro	gram, and Mobility	/ Management			
AQCTF Review:	Review Pending						
AQ Description:	EXEMPT (40 CFR 93.126)	Grants for training	and research pro	ograms			
Phase Fund Sou	irce To	tal Prio	FY 16/17	FY 17/18	FY 18/19	FY 19/20	ater Toll Credi
CON MTC-LOC	AL 30,000,0	20,000,000) -	10,000,000	-	-	-
Total Funding	30,000,0	00 20,000,000) -	10,000,000	-	-	-
			CURRE	NT			
TIP ID: REG1300	05 Revision:	2017-00	CURRE Version: 3		: ACTIVE	CTIPS ID:	20600005759
TIP ID: REG1300 Sponsoring Agency		2017-00	Version: 3			CTIPS ID:	20600005759
	Y: MTC	2017-00 :OTHER:100%	Version: 3	Status	: MTC		20600005759 SYSTMGMT
Sponsoring Agency	Y: MTC	:OTHER:100%	Version: 3	Status mplementing Agency	: MTC		
Sponsoring Agency Trans. System:	Y: MTC LOCAL ROAD Mode	:OTHER:100% Housing	Version: 3	Status mplementing Agency Project Type	: MTC : OTHER	Purpose:	SYSTMGMT Hwy Rte:
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations 2017 TIP Development - ret	OTHER:100% Housing a land acquisition	Version: 3 I and land banking	Status mplementing Agency Project Type financing fund to max	: MTC : OTHER timize the produ	Purpose:	SYSTMGMT Hwy Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations	OTHER:100% Housing a land acquisition ain this project in th	Version: 3 I and land banking ne TIP for informa	Status mplementing Agency Project Type financing fund to max	: MTC : OTHER timize the productions ongoing	Purpose:	SYSTMGMT Hwy Rte: using near transit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations 2017 TIP Development - ret	OTHER:100% Housing a land acquisition ain this project in th RTP C	Version: 3 I and land banking ne TIP for informa ycle: PLANBAYA	Status mplementing Agency Project Type financing fund to max tional purposes as it i REA2040 RTP Cost	: MTC : OTHER timize the productions ongoing	Purpose: uction of affordable ho	SYSTMGMT Hwy Rte: using near transit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations 2017 TIP Development - ret 17-10-0011 Sec. RTP ID:	OTHER:100% Housing a land acquisition ain this project in th RTP C Fransportation Pro	Version: 3 I and land banking ne TIP for informa ycle: PLANBAYA gram, and Mobility	Status mplementing Agency Project Type financing fund to max tional purposes as it i REA2040 RTP Cost y Management	: MTC : OTHER timize the productions ongoing	Purpose: uction of affordable ho	SYSTMGMT Hwy Rte: using near transit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations 2017 TIP Development - ret 17-10-0011 <u>Sec. RTP ID</u> : Lifeline, Community Based Review Pending EXEMPT (40 CFR 93.126)	OTHER:100% Housing a land acquisition ain this project in th RTP C Fransportation Pro	Version: 3 I and land banking ne TIP for informa ycle: PLANBAYA gram, and Mobility and research pro	Status mplementing Agency Project Type financing fund to max tional purposes as it i REA2040 RTP Cost y Management ograms	: MTC : OTHER timize the productions ongoing	Purpose: uction of affordable ho Review:	SYSTMGMT Hwy Rte: using near transit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC LOCAL ROAD Mode Transit Oriented Affordable Bay Area Region: Establish stations 2017 TIP Development - ret 17-10-0011 Sec. RTP ID: Lifeline, Community Based Review Pending EXEMPT (40 CFR 93.126) - trce Tc	OTHER:100% Housing a land acquisition ain this project in th RTP C Fransportation Pro Grants for training tal Prio	Version: 3	Status mplementing Agency Project Type financing fund to max tional purposes as it i REA2040 RTP Cost y Management ograms	: MTC : OTHER timize the produ s ongoing : \$0	Purpose: uction of affordable ho Review:	SYSTMGMT Hwy Rte: using near transit AA

End of Project REG130005

(Ву	Phase	& Fund	Source)	ļ

					mase & Fund					
					PROPOSE					
	REG17000		Revision: 2017-32		Version: 5		IS: PROPOSED	D CTIPS	SID: 20600	006129
	ring Agency					plementing Agen		_	0.07	
	System:	REGION	Mode:AUTO:5	•)%	Project Ty	pe: OTHER	Purp	oose: SYST	
Project		, ,	Forward - Commuter Park	0					Hwy	
	scription:	management	Dakland: At I-80/Buchana t technologies, to encoura	age carpool a	and express bus	ridership.		0 ,	ncluding par	rking
Revision	n Reason:		unding plan to add \$2.8M		-			LA170012		
Primary	RTP ID:		Sec. RTP ID:		040	AREA2 RTP Co		Re	view: AA	
	escription:		rward - Active Traffic Mar nsbay Operations, Manag					nuter Parking		
	cription:		PT - Not Regionally Signi	ficant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV	BT-RM2		1,023,000	-	1,023,000	-	-	-	-	
ENV	LOCAL GE	N FUND	114,000	-	114,000	-	-	-	-	
PSE	BT-RM2		585,000	-	585,000	-	-	-	-	
PSE	STA-POP		10,000	-	-	10,000	-	-	-	
CON	BT-RM2		880,000	-	-	-	880,000	-	-	
CON	LOCAL GE		5,488,000	-	-	-	5,488,000	-	-	
CON	MTC-LOCA	L.	3,900,000	-	-	-	3,900,000	-	-	
CON	STP-T5		-	-	-	-	-	-	-	
Total F	unding		12,000,000	-	1,722,000	10,000	10,268,000	-	-	
						-				
	DEC17000			_	CURREN				C ID: 20600	006100
	REG17000		Revision: 2017-26		Version: 4	Stat	us: ACTIVE	CTIP	<mark>S ID</mark> : 20600	006129
Sponsoi	ring Agency	: MTC			Version: 4	Stat plementing Agen	cy: MTC			
Sponsoi Trans. S	ring Agency System:	: MTC REGION	Mode: AUTO:50	•	Version: 4	Stat plementing Agen			ose: SYST	MGMT
Sponsoi Trans. S Project	ring Agency System: Name:	: MTC REGION Bay Bridge F	Mode: AUTO:50 Forward - Commuter Park	ing Initiative	Version: 4 Im %	Stat plementing Agen Project Tyj	cy: MTC pe: OTHER	Purp	oose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoi Trans. S Project Proj Des	ring Agency System: Name: scription:	: MTC REGION Bay Bridge F Albany and C management	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura	ing Initiative n Ave, I-880 age carpool a	Version: 4 Im % /High St, I-880/F and express bus	Stat plementing Agen Project Typ Fruitvale: Establis ridership.	cy: MTC pe: OTHER h commuter parl	Purp king in East Bay i	oose: SYST Hwy ncluding par	MGMT <mark>Rte</mark> : ˈking
Sponsoi Trans. S Project Proj Des	ring Agency System: Name:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other L	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out th ocal to MTC Regional Ex	ing Initiative n Ave, I-880 age carpool a e O&M for th	Version: 4 Im % /High St, I-880/F and express bus ne lots along with	Stat plementing Agen Project Typ Fruitvale: Establis ridership. \$2.5M in OBAG	cy: MTC pe: OTHER h commuter part 2-STP to REG1	Purp king in East Bay i 70024; change th	oose: SYST Hwy ncluding par	MGMT <mark>Rte</mark> : ˈking
Sponsor Trans. S Project Proj Des Revisior	ring Agency System: Name: scription:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other L	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add	Version: 4 Im % /High St, I-880/F and express bus ne lots along with \$10K in STA-P	Stat plementing Agen Project Typ Fruitvale: Establis ridership. \$2.5M in OBAG	cy: MTC pe: OTHER h commuter part 2-STP to REG1 program CON to	Purp king in East Bay in 70024; change the P FY19	oose: SYST Hwy ncluding par	MGMT <mark>Rte</mark> : ˈking
Sponsor Trans. S Project Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: escription:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Li 17-10-0033 Bay Area For Mobility, Trar	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out th ocal to MTC Regional Ex	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A	Version: 4 Im % /High St, I-880/F and express bus ne lots along with \$10K in STA-P \$10K in STA-P \$10	Stat plementing Agen Project Typ Fruitvale: Establis ridership. I \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve	cy: MTC pe: OTHER h commuter parl 2-STP to REG1 program CON to pst: \$0 chicles, Shared	Purp king in East Bay i 70024; change th 9 FY19 Re ⁻	oose: SYSTI Hwy ncluding par e fund sourc	MGMT <mark>Rte</mark> : ˈking
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Li 17-10-0033 Bay Area Fou Mobility, Trar Reviewed	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out th ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im	Version: 4 Im % /High St, I-880/F and express bus le lots along with \$10K in STA-P e: PLANBAYAR rterial Operation pplementation P	Stat plementing Agen Project Typ Fruitvale: Establis ridership. I \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve	cy: MTC pe: OTHER h commuter parl 2-STP to REG1 program CON to pst: \$0 chicles, Shared	Purp king in East Bay i 70024; change th 9 FY19 Re ⁻	oose: SYSTI Hwy ncluding par e fund sourc	MGMT <mark>Rte</mark> : ˈking
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Li 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMF	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar hsbay Operations, Manag	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im	Version: 4 Im % /High St, I-880/F and express bus le lots along with \$10K in STA-P e: PLANBAYAR rterial Operation pplementation P	Stat plementing Agen Project Typ Fruitvale: Establis ridership. I \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve	cy: MTC pe: OTHER h commuter parl 2-STP to REG1 program CON to pst: \$0 chicles, Shared	Purp king in East Bay i 70024; change th 9 FY19 Re ⁻	oose: SYSTI Hwy ncluding par e fund sourc	MGMT Rte: king æ of \$1.1M
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Li 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMF	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manage PT - Not Regionally Signit	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project	Version: 4 Im % /High St, I-880/F and express bus he lots along with \$10K in STA-Pr e: PLANBAYAR rterial Operation pplementation P t	Stat plementing Agen Project Typ Fruitvale: Establis ridership. 1 \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to pst: \$0 chicles, Shared ransit and Comr	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: 'king :e of \$1.1M
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: scription: Fund Sou	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Lu 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMP	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manag PT - Not Regionally Signit Total	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus he lots along with \$10K in STA-Pr \$10K in STA-	Stat plementing Agen Project Typ Fruitvale: Establis ridership. a \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to pst: \$0 chicles, Shared ransit and Comr	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: king æ of \$1.1M
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou BT-RM2	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Lu 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMP	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manag PT - Not Regionally Signit Total 1,023,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ Fruitvale: Establis ridership. a \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to pst: \$0 chicles, Shared ransit and Comr	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: 'king :e of \$1.1M
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou BT-RM2 LOCAL GE	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Lu 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMP	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar hsbay Operations, Manage PT - Not Regionally Signit Total 1,023,000 114,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ Fruitvale: Establis ridership. a \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to pst: \$0 chicles, Shared ransit and Comr	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: 'king :e of \$1.1M
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou BT-RM2 LOCAL GE BT-RM2	: MTC REGION Bay Bridge F Albany and C management Update the fu from Other Lu 17-10-0033 Bay Area Fou Mobility, Trar Reviewed NON-EXEMP	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manage PT - Not Regionally Signit Total 1,023,000 114,000 585,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ ruitvale: Establis ridership. \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T FY 17/18	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to pst: \$0 chicles, Shared ransit and Comr	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: 'king :e of \$1.1M
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE PSE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou BT-RM2 LOCAL GE BT-RM2 STA-POP	: MTC REGION Bay Bridge F Albany and C management Update the ft from Other Li 17-10-0033 Bay Area Foi Mobility, Trar Reviewed NON-EXEMF	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manage PT - Not Regionally Signit Total 1,023,000 114,000 585,000 10,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ ruitvale: Establis ridership. \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T FY 17/18	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to ost: \$0 shicles, Shared ransit and Comr FY 18/19 - - - -	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: king æ of \$1.1M
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE PSE CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou BT-RM2 LOCAL GE BT-RM2 STA-POP BT-RM2	T MTC REGION Bay Bridge F Albany and C management Update the ft from Other Li 17-10-0033 Bay Area Fon Mobility, Trar Reviewed NON-EXEMF	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manage PT - Not Regionally Signit Total 1,023,000 114,000 585,000 10,000 880,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ ruitvale: Establis ridership. \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T FY 17/18	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to ost: \$0 shicles, Shared ransit and Comr FY 18/19 - - - - - - - - - -	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT Rte: king æ of \$1.1M
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE PSE CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou BT-RM2 LOCAL GE BT-RM2 STA-POP BT-RM2 LOCAL GE	T MTC REGION Bay Bridge F Albany and C management Update the ft from Other Li 17-10-0033 Bay Area Fon Mobility, Trar Reviewed NON-EXEMF	Mode: AUTO:50 Forward - Commuter Park Dakland: At I-80/Buchana t technologies, to encoura unding plan to split out the ocal to MTC Regional Ex Sec. RTP ID: rward - Active Traffic Mar nsbay Operations, Manage PT - Not Regionally Signit Total 1,023,000 114,000 585,000 10,000 880,000 5,488,000	ing Initiative n Ave, I-880 age carpool a e O&M for th change; add RTP Cycle nagement, A ged Lanes Im ficant Project Prior	Version: 4 Im % /High St, I-880/F and express bus the lots along with \$10K in STA-Price \$10K in STA-Pr	Stat plementing Agen Project Typ ruitvale: Establis ridership. \$2.5M in OBAG OP funds; and rep EA2040 RTP Co s , Connected Ve an Operations, T FY 17/18	cy: MTC pe: OTHER h commuter part 2-STP to REG1: program CON to ost: \$0 shicles, Shared ransit and Comr FY 18/19 - - - - - 880,000 5,488,000	Purp king in East Bay in 70024; change the 9 FY19 Re nuter Parking	bose: SYSTI Hwy ncluding par e fund sourc view: AA	MGMT <mark>Rte</mark> : ˈking

End of Project REG170004

		PROPO	SED				
TIP ID: REG17002	25 Revision: 2017-3	2 Version: 1	Status:	ACCEPTED	CTI	PS ID:	
Sponsoring Agency	/: MTC		Implementing Agency:	MTC			
Trans. System:	REGION Mode:PLAN	INING:100%	Project Type:	PLANNING	P	u <mark>rpose</mark> : SYST	MGMT
Project Name:	Community-Based Transportation	Planning				Hwy	Rte:
Proj Description:	SF Bay Area: Regionwide: Develop Communities of Concern	and/or update locally-led pl	ans to address the mol	pility needs of	low-income ho	ousehold's in t	ne region's 35
Revision Reason:	Amend a new exempt project into t	he TIP with \$1.5M in OBAG2	2-STP funds				
Primary RTP ID:	17-10-0011 Sec. RTP ID:	RTP Cycle: PLANE 040	AYAREA2 RTP Cost:	\$0	F	Review: PR	
RTP Description:	Lifeline, Community Based Transp	ortation Program, and Mobili	y Management				
AQCTF Review:	Review Pending						
AQ Description:	EXEMPT (40 CFR 93.126) - Plann	ng and technical studies					
Phase Fund Sou	rce Total	Prior FY 16/17	FY 17/18 F	FY 18/19	FY 19/20	Later	Toll Credit
CON STP-T5	1,500,000		-	1,500,000	-	-	168,036
Total Funding	1,500,000			1,500,000	-	-	168,036

End of Project REG170025

			(By F	Phase & Fund	,				
				PROPOSE	D				
TIP ID: SCL090	030	Revision: 2017-3	2	Version: 11	Sta	tus: ACCEPTE	D <mark>C</mark>	TIPS ID: 2060	0004296
Sponsoring Age	ncy: VTA			Im	plementing Age	ncy: VTA			
Trans. System:	STATE HWY	Mode:AUT	D:100%		Project T	<mark>ype</mark> : HOV		Purpose: EXPA	NSION
Project Name:	SR 85 Expres	ss Lanes						Hwy	Rte: 85
Proj Description	In Santa Clara	a County: Implement	roadway pricing	g on SR 85 carpo	ool lane from US	6 101 in San Jos	se to US 101 in	Mountain View	·.
Revision Reaso		inding plan to add \$8.							
				ycle: PLANBAY			lando		
Primary RTP ID		Sec. RTP ID.	RIPC	040	RIPC	JOSI: 40		Review: AA	
RTP Description	: SR 85 Expres	ss Lanes: US 101 (So	uth San Jose) t	to Mountain View	/				
AQCTF Review:	Review Pend	ina							
AQ Description:	NON-EXEMP	0							
Phase Fund S	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE RIP-T5		8,600,000	- FIIUI	-	-		8,600,000	Later	Ton Credit
PE EARMA	RK-T2	1,000,000	- 1,000,000	-	-	-	0,000,000	-	-
PE EARMA		500,000	500,000	-	-	-	-		-
	GEN FUND	24,500,000	9,300,000	-	-	15,200,000	-	-	-
PE ST-STP		3,300,000	3,300,000	-	-		-	-	-
ROW RIP-T5		600,000	-	-	-	600,000	-	-	-
ROW RTP-LR	P	1,000,000	-	-	-	-	-	1,000,000	-
CON RIP-T5		2,300,000	-	-	-	-	2,300,000	-	-
CON RTP-LR	P	145,700,000	-	-	-	-	-	145,700,000	-
Total Funding		187,500,000	14,100,000	-	-	15,800,000	10,900,000	146,700,000	-
								I	
				CURREN	г				
TIP ID: SCL090	030	Revision: 2017-0	0	Version: 10		atus: ACTIVE	C	TIPS ID: 2060	1004296
Sponsoring Age			0		plementing Age		- C	111 O ID. 2000	5004250
Trans. System:	STATE HWY	Mode: AUTC	-1009/			vpe: HOV		Purpose: EXPA	
			0.100%		FIOJECLI	ype. nov			
Project Name: Proj Description	SR 85 Expres	a County: Implement	roodwov pricip	n on SP 95 corne	ol long from LIS	S 101 in San los	o to LIS 101 in		Rte: 85
Revision Reaso	n: 2017 TIP Upo	date - Update descript .5M in PE Local, add	sook in ROW	the funding plan	o to change the	SOURCE FOR \$1/M	I in FY19 funds	from RTP-LRF	to Other
Primary RTP ID	47 07 0074	Sec. RTP ID:		e: PLANBAYARI				Review: AA	
RTP Description	: SR 85 Expres	ss Lanes: US 101 (So	uth San Jose) f	to Mountain View	/				
AQCTF Review:		0							
AQ Description:	NON-EXEMP	ΥТ							
Phase Fund S	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE EARMA	RK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PE EARMA	RK-T3	500,000	500,000	-	-	-	-	-	-
PE LOCAL	GEN FUND	24,500,000	9,300,000	-	-	15,200,000	-	-	-
PE ST-STP	-ARRA	3,300,000	3,300,000	-	-	-	-	-	-
ROW RTP-LR	P	1,000,000	-	-	-	-	-	1,000,000	-
CON RTP-LR	P	145,700,000	-	-	-	-	-	145,700,000	-
Total Funding		176,000,000	14,100,000	-	-	15,200,000	-	146,700,000	-

				(Dy	Filase & Full					
					PROPOSE	D				
TIP ID:	SCL11000	2	Revision: 2017-3	32	Version: 7	Sta	tus: ACCEPTE	D C	TIPS ID: 20600	0004760
Sponso	ring Agency	/: VTA			Im	plementing Age	ency: VTA			
Trans. S	System:	STATE HW	Y Mode:AUT	D:100%		Project T	ype: HOV		Purpose: EXPA	NSION
Project	Name:	Santa Clara	County - US 101 Expr	ess Lanes					Hwy	Rte: 101
Proj De	scription:	In Santa Cla carpool lane	ara County: From Coch	irane Rd. in Mc	organ Hill to San	Mateo County li	ne in Palo Alto:	Implement road	dway pricing on	US 101
Revisio	n Reason:	Update the f	funding plan to add \$20	0.8M in PSE S	TIP, \$368K in RC	OW STIP, and \$	13.9M in CON \$	STIP funds		
Primary	RTP ID:	17-07-0075	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: PR	
RTP De	scription:	US 101 Exp Hill	ress Lanes: Whipple A	ve. in San Mat	eo County to Co	chrane Road in	Morgan			
AQCTF	Review:	Review Pen	ding							
AQ Des	cription:	NON-EXEM	PT							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	6,500,000	4,500,000	-	-	2,000,000	-	-	-
PSE	RIP-T5		20,777,000	-	-	-	10,589,000	10,188,000	-	-
PSE	RTP-LRP		40,100,000	-	-	-	-	-	40,100,000	-
ROW	RIP-T5		368,000	-	-	-	368,000	-	-	-
ROW	RTP-LRP		6,100,000	-	-	-	-	-	6,100,000	-
CON	RIP-T5		13,900,000	-	-	-	-	13,900,000	-	-
CON	RTP-LRP		369,800,000	-	-	-	-	-	369,800,000	-
Total F	unding		466,045,000	13,000,000	-	-	12,957,000	24,088,000	416,000,000	-
					CURREN	Т				
TIP ID:	SCL11000	2	Revision: 2017-1	4	Version: 6	Sta	atus: ACTIVE	C	TIPS ID: 2060	0004760
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TIP ID:	SCL11000	2	Revision: 2017-1	4	Version: 6	Statu	IS: ACTIVE	С	TIPS ID: 2060	0004760
Sponsor	ing Agency	: VTA			Im	plementing Agend	cy: VTA			
Trans. S	System:	STATE HW	Y Mode: AUTC	:100%		Project Typ	e: HOV	F	Purpose: EXPA	NSION
Project I	Name:	Santa Clara	County - US 101 Expr	ess Lanes					Hwy	Rte: 101
Proj Des	scription:	In Santa Cla carpool lane	ara County: From Coch e	rane Rd. in Mo	rgan Hill to San	Mateo County line	in Palo Alto:	Implement road	way pricing on	US 101
Revisior	n Reason:	reflect Plan	project description to cl Bay Area 2040	nange the sout	hern limit of the	project from Dunn	e Ave to Coch	nrane Rd and up	date the RTP I	eference to
Primary	RTP ID:	17-07-0075	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP Co	<mark>st:</mark> \$0		Review: AA	
RTP De	scription:	US 101 Exp Hill	oress Lanes: Whipple A	ve. in San Mate	eo County to Co	chrane Road in M	organ			
	Review: cription:	Review Per NON-EXEN	0							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	6,500,000	4,500,000	-	-	2,000,000	-	-	-
PSE	RTP-LRP		40,100,000	-	-	-	-	-	40,100,000	-
ROW	RTP-LRP		6,100,000	-	-	-	-	-	6,100,000	-
CON	RTP-LRP		369,800,000	-	-	-	-	-	369,800,000	-
Total F	unding		431,000,000	13,000,000	-	-	2,000,000	-	416,000,000	-

(By	Phase	& Fund	Source)

			PROPOSE	D				
TIP ID: SCL15000	01 Revision : 2017-	32	Version: 3	Stat	tus: ACCEPTED	СТ	IPS ID: 20600	0005823
Sponsoring Agency	y: VTA		Im	plementing Age	ncy: VTA			
Trans. System:	STATE HWY Mode:AUT	O:100%		Project Ty	ype: FREEWAY	F	Purpose: SYST	MGMT
Project Name:	I-680 Soundwalls - Capitol Expwy	to Mueller Ave					Hwy	Rte: 680
Proj Description:	In San Jose: On I-680 between C	apitol Expresswa	ay and Mueller A	venue: Construe	ct soundwalls			
Revision Reason: Primary RTP ID:	Update the funding plan to remove ROW VRF, and reprogram \$3.3M 17-07-0064 Sec. RTP ID:	in CON STIP fu		o FY21			PE VRF and \$2 Review: AA	75K in FY19
RTP Description:	County Safety, Security, Noise an	d Other	040					
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Noise	e attenuation						
Phase Fund Sou	, ,	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE VRF	727,000	727,000	-	-	-	-	-	-
ROW RIP-T4	355,000	-	-	-	355,000	-	-	40,719
ROW VRF	275,000	-	-	-	275,000	-	-	-
CON RIP-T4	3,275,000	-	-	-	-	-	3,275,000	375,643
Total Funding	4,632,000	727,000	-	-	630,000	-	3,275,000	416,362
			CURREN	Т				
TIP ID: SCL15000		00	Version: 2	Sta	tus: ACTIVE	C	TIPS ID: 20600	0005823
Sponsoring Agency	y: VTA		Version: 2	Sta plementing Age	ncy: VTA			
	y: VTA STATE HWY Mode: AUT	O:100%	Version: 2	Sta plementing Age			TIPS ID: 20600 Purpose: SYST	
Sponsoring Agency Trans. System: Project Name:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy	O:100% to Mueller Ave	Version: 2	Sta plementing Age Project Ty	ncy: VTA ype: FREEWAY	F	Purpose: SYST	
Sponsoring Agency Trans. System:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe	O:100% to Mueller Ave een Capitol Expre	Version: 2 Im essway and Mue	Sta plementing Age Project Ty Iler Avenue: Co	ncy: VTA ype: FREEWAY nstruct soundwall	F	Purpose: SYST Hwy	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe 2017 TIP Development - Update t	O:100% to Mueller Ave een Capitol Expre he funding plan	Version: 2 Im essway and Mue to reprogram \$33	Sta plementing Age Project Ty Iller Avenue: Co 23K in RIP from	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and	F	Purpose: SYST Hwy	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe	O:100% to Mueller Ave een Capitol Expre he funding plan 18, ROW from F ³	Version: 2 Im essway and Mue to reprogram \$33	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20	F s I \$261K in RIF	Purpose: SYST Hwy	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwee 2017 TIP Development - Update t reprogram PSE from FY17 to FY1	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle	Version: 2 Im essway and Mue to reprogram \$3. Y18 to FY19 and	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwee 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 Sec. RTP ID:	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle	Version: 2 Im essway and Mue to reprogram \$3. Y18 to FY19 and	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 Sec. RTP ID: County Safety, Security, Noise an	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F RTP Cycle ad Other	Version: 2 Im essway and Mue to reprogram \$3. Y18 to FY19 and	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwee 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 <u>Sec. RTP ID</u> : County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F RTP Cycle ad Other	Version: 2 Im essway and Mue to reprogram \$3. Y18 to FY19 and	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F	MGMT <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwee 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 <u>Sec. RTP ID</u> : County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise	O:100% to Mueller Ave een Capitol Expro- the funding plan [8, ROW from F [*] RTP Cycle ad Other e attenuation	Version: 2 Im essway and Mue to reprogram \$3 Y18 to FY19 and e: PLANBAYARI	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1: EA2040 RTP C	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20 cost: \$0	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F Review: AA	MGMT Rte: 680 ROW and
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwee 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 Sec. RTP ID: County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise arce Total	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle ad Other e attenuation Prior	Version: 2 Im essway and Mue to reprogram \$3 Y18 to FY19 and e: PLANBAYARI	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1: EA2040 RTP C	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20 cost: \$0	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F Review: AA	MGMT Rte: 680 ROW and Toll Credit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 PSE RIP-T4 ROW RIP-T4	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 Sec. RTP ID: County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise arce Total 95,000 731,000 355,000	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle ad Other e attenuation Prior	Version: 2 Im essway and Mue to reprogram \$3 Y18 to FY19 and e: PLANBAYARI	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1 EA2040 RTP C FY 17/18	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20 cost: \$0	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F Review: AA	MGMT Rte: 680 ROW and <u>Toll Credit</u> 10,897
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 PSE RIP-T4 ROW RIP-T4 CON RIP-T4	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 <u>Sec. RTP ID</u> : County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise arce Total 95,000 731,000	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle ad Other e attenuation Prior	Version: 2 Im essway and Mue to reprogram \$3 Y18 to FY19 and e: PLANBAYARI	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1 EA2040 RTP C FY 17/18	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20 cost: \$0 FY 18/19	F s I \$261K in RIF	Purpose: SYST Hwy P from CON to F Review: AA	MGMT Rte: 680 ROW and <u>Toll Credit</u> 10,897 83,846
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 PSE RIP-T4 ROW RIP-T4	y: VTA STATE HWY Mode: AUT I-680 Soundwalls - Capitol Expwy San Jose: on I-680 corridor betwe 2017 TIP Development - Update t reprogram PSE from FY17 to FY1 17-07-0064 Sec. RTP ID: County Safety, Security, Noise an Review Pending EXEMPT (40 CFR 93.126) - Noise arce Total 95,000 731,000 355,000	O:100% to Mueller Ave een Capitol Expre- the funding plan 18, ROW from F ¹ RTP Cycle ad Other e attenuation Prior	Version: 2 Im essway and Mue to reprogram \$3 Y18 to FY19 and e: PLANBAYARI	Sta plementing Age Project Ty eller Avenue: Co 23K in RIP from CON from FY1 EA2040 RTP C FY 17/18	ncy: VTA ype: FREEWAY nstruct soundwall CON to PSE and 9 to FY20 cost: \$0 FY 18/19	F s I \$261K in RIF FY 19/20 - - - -	Purpose: SYST Hwy P from CON to F Review: AA	MGMT Rte: 680 ROW and <u>Toll Credit</u> 10,897 83,846 40,719

(By	Phase	& Fun	d Source)	

					PROPOSED					
TIP ID:	SCL17003	5	Revision: 2017-32		Version: 2	Stat	tus: PROPOSED	(CTIPS ID:	
Sponsor	ring Agency	: Campbell			Imple	menting Age	ncy: Campbell			
Trans. S	System:	LOCAL ROAD	Mode:AUTO:7	'5% BUS:15	5% BIKE/PED:10%	6 Project Ty	ype: PAVEMENT		Purpose: MAINT	/REHAB
Project I	Name:	Campbell - Wir	nchester Blvd Overlay						Hwy I	Rte:
Proj Des	scription:		Winchester Blvd from r ester Blvd: Install aspha			y Ln to southe	ern city limit at Kno	owles Dr an	d Campbell Ave f	rom Jeffers
Revisior	n Reason:	•	ding plan to add \$3M i							
Primary	RTP ID:	17-10-0022 S	ec. RTP ID:	RTP C	ycle: PLANBAYAI 040	REA2 RTP C	Cost: \$0		Review: PR	
RTP De	scription:	Local and Stree	ets and Roads - Existir	ng Conditions	;					
AQCTF	Review:	Review Pendin	Ig							
AQ Des	cription:	EXEMPT (40 C	CFR 93.126) - Paveme	nt resurfacing	g and/or rehabilitati	on				
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEI	N FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GEI	N FUND	220,000	-	-	220,000	-	-	-	-
CON	LOCAL GEI	N FUND	3,406,000	-	-	-	-	3,406,000	-	-
CON	SALESTAX	-MEASURE	1,594,000	-	-	-	-	1,594,000	-	-
CON	STP-T5		554,000	-	-	-	-	554,000	-	-
CON-CE	LOCAL GEI	N FUND	500,000	-	-	-	-	500,000	-	-
Total Fu	unding		6,279,000	-	-	225,000	-	6,054,000	-	-
					CURRENT					
	SCL17003		Revision: 2017-25		Version: 1		atus: ACTIVE		CTIPS ID:	
Sponsor	rina Aaencv	: Campbell				00	ncy: Campbell			
						Droject T	vpe: PAVEMENT		Dumperer MANINIT	
Trans. S	System:	LOCAL ROAD			%	Projecting			Purpose: MAINT	
Trans. S Project I	System:		Mode: AUTO:7: BIKE/PE nchester Blvd Overlay		70	Projecting			Purpose: MAINT Hwy I	
Project I	System:	Campbell - Wir Campbell: On V		D:10%	imit near Rosemar			owles Dr an	Hwy I	Rte:
Project I Proj Des	System: Name:	Campbell - Wir Campbell: On Way to Winche	nchester Blvd Överlay Winchester Blvd from r	D:10% Northern city l alt concrete o	imit near Rosemar verlay	y Ln to southe	ern city limit at Kno		Hwy I	Rte:
Project I Proj Des Revisior	System: Name: scription:	Campbell - Wir Campbell: On Way to Winche	nchester Blvd BVERAP Winchester Blvd from r ster Blvd: Install aspha exempt project into the	D:10% horthern city I alt concrete o TIP with \$55	imit near Rosemar verlay	y Ln to southe and \$1.2M in	ern city limit at Kno n Other Local func		Hwy I	Rte:
Project I Proj Des Revisior Primary	System: Name: scription: n Reason:	Campbell - Wir Campbell: On Way to Winche Amend a new of 17-10-0022 S	nchester Blvd BVERAP Winchester Blvd from r ster Blvd: Install aspha exempt project into the	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle	imit near Rosemar verlay 54K in OBAG2-STF 2: PLANBAYAREA	y Ln to southe and \$1.2M in	ern city limit at Kno n Other Local func		Hwy I nd Campbell Ave f	Rte:
Project N Proj Des Revision Primary RTP Des	System: Name: scription: n Reason: RTP ID: scription: Review:	Campbell - Wir Campbell: On V Way to Winche Amend a new e 17-10-0022 S Local and Stree Review Pendin	nchester Blvd BIKE/PE Winchester Blvd from r ster Blvd: Install aspha exempt project into the Sec. RTP ID: ets and Roads - Existir	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions	imit near Rosemar verlay 64K in OBAG2-STF 9: PLANBAYAREA	y Ln to southe ? and \$1.2M ir 2040 RTP C	ern city limit at Kno n Other Local func		Hwy I nd Campbell Ave f	Rte:
Project N Proj Des Revision Primary RTP Des AQCTF	System: Name: scription: n Reason: RTP ID: scription: Review:	Campbell - Wir Campbell: On Way to Winche Amend a new of 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	nchester Blvd BIKE/PE Winchester Blvd from r seter Blvd: Install aspha exempt project into the Sec. RTP ID: ets and Roads - Existin	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions	imit near Rosemar verlay 64K in OBAG2-STF 9: PLANBAYAREA	y Ln to southe ? and \$1.2M ir 2040 RTP C	ern city limit at Kno n Other Local func		Hwy I nd Campbell Ave f	Rte:
Project N Proj Des Revision Primary RTP Des AQCTF AQ Des	System: Name: scription: n Reason: RTP ID: scription: Review: cription:	Campbell - Wir Campbell: On Way to Winche Amend a new of 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	nchester Blvd Övenay Winchester Blvd from r ester Blvd: Install aspha exempt project into the sec. RTP ID: ets and Roads - Existir Ig CFR 93.126) - Paveme	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions nt resurfacing	imit near Rosemar verlay 54K in OBAG2-STF 5: PLANBAYAREA 5 9 and/or rehabilitati	y Ln to southe 2 and \$1.2M in 2040 RTP C on	ern city limit at Kno n Other Local func Cost: \$0	ds	Hwy I Id Campbell Ave f Review: PR	Rte: rom Jeffers
Project N Proj Des Revision Primary RTP Des AQCTF AQ Des Phase	System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	Campbell - Wir Campbell: On M Way to Winche Amend a new of 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	nchester Blvd Övenay Winchester Blvd from r exter Blvd: Install aspha exempt project into the Sec. RTP ID: ets and Roads - Existir g SFR 93.126) - Pavemen Total	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions nt resurfacing Prior	imit near Rosemar verlay 54K in OBAG2-STF 9: PLANBAYAREA 5; 9 and/or rehabilitati FY 16/17	y Ln to southe 2 and \$1.2M in 2040 RTP C on FY 17/18	ern city limit at Kno n Other Local func Cost: \$0 FY 18/19	ds FY 19/20	Hwy I Id Campbell Ave f Review: PR	Rte: rom Jeffers
Project 1 Proj Des Revisior Primary RTP De AQCTF AQ Dess Phase ENV	System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI	Campbell - Wir Campbell: On V Way to Winche Amend a new of 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	Anchester Blvd BVERAP Winchester Blvd from r exter Blvd: Install aspha exempt project into the Sec. RTP ID: ets and Roads - Existin g CFR 93.126) - Paveme Total 5,000	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions nt resurfacing Prior	imit near Rosemar verlay 54K in OBAG2-STF 9: PLANBAYAREA 5; 9 and/or rehabilitati FY 16/17	y Ln to southe 2 and \$1.2M in 2040 RTP C on FY 17/18 5,000	ern city limit at Kno n Other Local func Cost: \$0 FY 18/19	ds FY 19/20	Hwy I Id Campbell Ave f Review: PR	Rte: rom Jeffers
Project 1 Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV PSE	System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI LOCAL GEI	Campbell - Wir Campbell: On V Way to Winche Amend a new of 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	Anchester Blvd BVERAPE Winchester Blvd from r exter Blvd: Install aspha exempt project into the Sec. RTP ID: ets and Roads - Existin g CFR 93.126) - Paveme Total 5,000 220,000	D:10% northern city I alt concrete o TIP with \$55 RTP Cycle ng Conditions nt resurfacing Prior	imit near Rosemar verlay 54K in OBAG2-STF 9: PLANBAYAREA 5; 9 and/or rehabilitati FY 16/17	y Ln to southe 2 and \$1.2M in 2040 RTP C on FY 17/18 5,000	ern city limit at Kno n Other Local func Cost: \$0 FY 18/19	Is FY 19/20	Hwy I Id Campbell Ave f Review: PR	Rte: rom Jeffers

				PROPOSED						
TIP ID: SCL170060 Revision: 2017-32		١	Version: 1	Statu	Status: ACCEPTED		CTIPS ID:			
Sponsoring Agen	<mark>cy:</mark> San Jose	Implementing Agency: San Jose								
Trans. System:			D:80% RAIL:10% AUTO:5% Project Type: PLANNING				3	Purpose: SYSTMGMT		
Project Name:	DTSJ Mobility Streetscape and Public Life Plan Hwy Rte: 87								y Rte: 87	
Proj Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan										
Revision Reason: Amend a new exempt project into the TIP with \$813K in OBAG2-STP and \$144K in Other Local funds										
Primary RTP ID: 17-07-0003		c. RTP ID:	RTP Cy	RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040				Review: PR		
RTP Description: Multimodal Streetscape										
AQCTF Review: Review Pending										
AQ Description:	EXEMPT (40 CF	R 93.126) - Planning a	and technica	al studies						
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20) Later	Toll Credi	
PE LOCAL G	EN FUND	144,000	-	-	-	144,000				
PE STP-T5		813,000	-	-	-	813,000				
Total Funding		957,000	-	-	-	957,000				

PROPOSED												
TIP ID: SCL170061		Revision:	2017-32		Version: 1	Status	ACCEPTE) (CTIPS ID:			
Sponsoring Agency: San Jose					Ir	mplementing Agency	: San Jose					
Trans. System: LOCAL ROAD		D Moo	lode:BIKE/PED:90% AUTO:10%			Project Type: CONSTRUCTION			Purpose: SYSTMGMT			
Project Name: W San Carlos Urban Villa		Streets Improvements						Hwy Rte:				
Proj Description: San Jose: West San Carlos St between I-880 and McEvoy St: Implement safety improvements												
Revision Reason: Amend a new exempt project into the TIP with \$3.6M in OBAG2-CMAQ, \$4.4M in STIP, and \$2.2M in Other Local												
Primary RTP ID:		17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040								Review: PR		
RTP Description: Bicycle		Bicycle and P	edestrian Pro	gram								
AQCTF Review:		Review Pending										
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardou						minate a hazardous	location or fea	ature				
Phase	Fund Sou	rce	Т	otal	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE	CMAQ-T5		2,618	000	-	-	-	-	-	2,618,000	-	
PE	LOCAL GE	N FUND	715	000	-	-	-	-	-	715,000	-	
CON	CMAQ-T5		964	000	-	-	-	-	-	964,000	-	
CON	LOCAL GE	N FUND	1,453	000	-	-	-	-	-	1,453,000	-	
CON	RIP-T5		4,350	000	-	-	-	-	-	4,350,000	-	
Total F	Total Funding 10,100,000		000	-	-	-	-	-	10,100,000	-		

				PROPOSED)				
TIP ID: SCL17006	62 F	Revision: 2017-32	١	Version: 1	Statu	S: ACCEPTE	D	CTIPS ID:	
Sponsoring Agency	y: San Jose			Impl	ementing Ageno	y: San Jose			
Trans. System:	LOCAL ROAD			L:10% AUTO:5%	6 Project Typ	e: PLANNING	3	Purpose: SYS	TMGMT
Project Name:	oject Name: East Side Alum Rock (East of 680) Urban Village							Hwy	Rte: 680
Proj Description:	San Jose: On Alu	m Rock between I-68	0 and King F	Road: Develop m	ulti-modal trans	portation imple	ementation pl	an	
Revision Reason:	Amend a new exe	mpt project into the T	IP with \$400	OK in OBAG2-ST	P and \$46K in C	Other Local fur	nds		
Primary RTP ID: 17-07-0003 Sec. RTP ID:			RTP Cy	v <mark>cle:</mark> PLANBAYA 040	REA2 RTP Co	<mark>st:</mark> \$0		Review: PR	
RTP Description:	Multimodal Streets	scape							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFF	8 93.126) - Planning a	and technica	l studies					
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL GEN FUND 46,000		-	-	-	46,000	-	-		
PE STP-T5		400,000	-	-	-	400,000	-	-	
Total Funding		446,000	-	-	-	446,000	-	-	

End of Project SCL170062

Report of TIP Revision 2017-32

(By Phase & Fund Source)

				``		,				
					PROPOSE	ED				
TIP ID: SO	CL17006	4 F	Revision: 2017-32		Version: 1	Statu	S: ACCEPTE	D	CTIPS ID:	
Sponsorin	g Agency	/: VTA			In	plementing Ageno	cy: VTA			
Trans. Sys	stem:	STATE HWY	Mode:AUTO:90	% FREIG	HT:10%	Project Typ	e: ENHANCE	MENTS	Purpose: SYST	MGMT
Project Na	ame:	I-280 Soundwalls	- Bird Avenue to Los	Gatos Cree	ek				Hwy	Rte:
Proj Descr Revision R		irrigation system,	g I-280 on both sides landscaping, and traf mpt project into the ∃	fic control v	vill be required f	or this project.	Bridge: Const	ruct new sou	ndwalls. Modifying	g the existing
Primary R	TP ID:	17-07-0064 Sec	RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP Co	<mark>st:</mark> \$0		Review: PR	
RTP Desc	ription:	County Safety, Se	curity, Noise and Oth	ner						
AQCTF Re	eview:	Review Pending								
AQ Descri	ption:	EXEMPT (40 CFF	R 93.126) - Noise atte	enuation						
Phase F	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV R	RIP-T5		833,000	-	-	-	-	833,000) -	95,545
PSE R	RIP-T5		929,000	-	-	-	-	-	929,000	106,556
ROW R	RIP-T5		456,000	-	-	-	-	-	456,000	52,303
CON R	RIP-T5		4,782,000	-	-	-	-	-	4,782,000	548,49
Total Fund	ding		7,000,000	-	-	-	-	833,000	6,167,000	802,899

End of Project SCL170064

			PR	OPOSED				
TIP ID: SF-050024	4 Revisio	n: 2017-32	Versic	on: 18	Status:	ACCEPTED	CTIPS ID: 2	20600003616
Sponsoring Agency	: SFMTA			Implementi	ng Agency:	SFMTA		
Trans. System:	TRANSIT N	lode:RAIL:100%		Pr	oject Type:	OTHER	Purpose:	MAINT/REHAB
Project Name:	SFMTA:Train Control &	Trolley Signal Rehab/R	eplace					Hwy Rte:
Proj Description:	SFMTA: Rehabilitate or	replace elements of the	e Wayside	e/Central Train Cor	ntrol & trolle	ey Signal Systems.		
Revision Reason:	Update the funding plan	to add \$13.8M in STIP	funds to	CON FY21				
Primary RTP ID:	17-10-0026 Sec. RTP I	D: RTF		PLANBAYAREA2 040	RTP Cost:	\$0	Review: A	λA
RTP Description:	Regional Transit Capital	- Existing Conditions						

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	17,800,000	5,000,000	-	4,500,000	8,300,000	-	-	-
CON	BT-664	12,007,337	730,452	76,885	1,125,000	2,075,000	8,000,000	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE	6,912,500	6,912,500	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Fu	unding	103,348,837	65,519,952	76,885	5,625,000	10,375,000	8,000,000	13,752,000	1,577,354

	CURRENT									
TIP ID:	SF-050024	ļ	Revision: 2017-2	27	Version: 17	Sta	atus: PROPOSE	D C	TIPS ID: 20600	003616
Sponsor	ring Agency	: SFMTA			Im	plementing Age	ency: SFMTA			
Trans. S	System:	TRANSIT	Mode: RAIL	:100%		Project T	ype: OTHER	I	Purpose: MAIN	T/REHAB
Project I Proj Des	Name: scription:		Control & Trolley Signal to the second secon	5 1		Frain Control &	trolley Signal Sy	vstems.	Hwy	Rte:
	Revision Reason: Update the funding plan to reprogram \$1.1M in Bridge Tolls from FY17 to FY18 and \$2M in Bridge Tolls from FY17 to FY19 and add \$4.5M in FY18 CON 5337, \$8.3M in FY19 CON 5337 and \$8M in FY20 CON Bridge Tolls Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA									
Primary	RTP ID:	17-10-0026 9	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP (Cost: \$0		Review: AA	
RTP De	scription:	Regional Tran	sit Capital - Existing	Conditions						
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way										
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3		16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-F0	3	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4		5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5		17,800,000	5,000,000	-	4,500,000	8,300,000	-	-	-
CON	BT-664		12,007,337	730,452	76,885	1,125,000	2,075,000	8,000,000	-	-
CON	LOCAL GE	N FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B		6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX	ESTAX-MEASURE 6,912,500 6,9			-	-	-	-	-	-
CON	ON SALESTAX-TRANSIT 712,000 71			712,000	-	-	-	-	-	-
Total F	unding		89,596,837	65,519,952	76,885	5,625,000	10,375,000	8,000,000	-	-

End of Project SF-050024

Report of TIP Revision 2017-32

(By Phase & F	Fund Source)	(By Phase & Fund Source)
PROP	OSED	PROPOSED

				PROPOSE	D				
TIP ID: SM-05002	7	Revision: 2017-32		Version: 9	Sta	tus: ACCEPTED)	CTIPS ID: 20600	003487
Sponsoring Agency	y: Redwood City			Im	plementing Age	ency: Redwood C	ity		
Trans. System:	STATE HWY	Mode:AUTO:	90% BIKE/F	PED:10%	Project T	ype: FREEWAY	I/C	Purpose: EXPA	NSION
Project Name:	e: US 101 / Woodside Interchange Improvement							Hwy	Rte: 101
Proj Description:	scription: Redwood City: US101/Woodside; Reconstruct and reconfigure interchange.								
Revision Reason:	Update the fund	ding plan to add \$23.7	7M in Sales T	ax, \$10M in Loc	al, and \$8M in S	STIP funds and re	program fun	ds between years	and phases
Primary RTP ID:	17-06-0010 <mark>S</mark>	Sec. RTP ID:	RTP (RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040					
RTP Description:	Improve U.S. 1	01/Woodside Road in	terchange						
AQCTF Review:	Review Pendin	g							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE	N FUND	780,000	780,000	-	-	-	-	-	-
ENV SALESTA	K-MEASURE	3,420,000	3,420,000	-	-	-	-	-	-
PSE LOCAL GE	N FUND	2,110,000	2,110,000	-	-	-	-	-	-
PSE SALESTAX	K-MEASURE	7,140,000	-	-	7,140,000	-	-	-	-
PE SALESTAX	K-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
ROW LOCAL GE	N FUND	9,000,000	-	-	-	9,000,000	-	-	-
ROW RIP-T5		8,000,000	-	-	-	-	-	8,000,000	-
	K-MEASURE	21,000,000	-	-	-	21,000,000	-	-	-
CON RTP-LRP		37,300,000	-	-	-	-	-	37,300,000	-
CON-CE RTP-LRP		1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		90,750,000	7,310,000	-	7,140,000	30,000,000	-	46,300,000	-
				CURREN					
TIP ID: SM-05002	7	Revision: 2017-00		Version: 8		atus: ACTIVE		CTIPS ID: 20600	003487
Sponsoring Agency						ency: Redwood C	itv		
Trans. System:	STATE HWY	Mode: AUTO:				ype: FREEWAY	-	Purpose: EXPA	NSION
Project Name:		side Interchange Imp		LD.1070	1 10,000 1	ype. I REEWAT	1/0		Rte: 101
Proj Description:		US101/Woodside; Re		d reconfigure inte	erchange.			T IVV y	Rte. 101
Revision Reason:	-	te - Update the fundir		-	-	P funds from FY	19 to FY21		
Primary RTP ID:	17-06-0010 <mark>S</mark>			e: PLANBAYAR				Review: PR	
RTP Description:			terchange						
AQCTF Review:	Review Pendin	01/Woodside Road in	lerchange						
AQ Description:	NON-EXEMPT								
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SALESTA	K-MEASURE	2,420,000	2,420,000	-	-	-	-	-	-
PSE SALESTAX	K-MEASURE	5,490,000	-	5,490,000	-	-	-	-	-
PE SALESTAX	K-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
ROW LOCAL GE	N FUND	1,900,000	-	-	1,900,000	-	-	-	-
CON RTP-LRP		37,300,000	-	-	-	-	-	37,300,000	-
CON-CE RTP-LRP		1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		49,110,000	3,420,000	5,490,000	1,900,000	-	-	38,300,000	-

End of Project SM-050027

				(БУР	mase & rund	a Source)				
					PROPOSE	D				
TIP ID:	SM-17004	l6 Re	vision: 2017-32		Version: 1	Status	S: ACCEPTED	C.	TIPS ID:	
Sponso	oring Agenc	y: CCAG			Im	plementing Agenc	y: CCAG			
Trans.	System:	LOCAL ROAD	Mode:AUTO:10	e:AUTO:100% Project Type: SIGNAL					Purpose: SYST	MGMT
Project	Name:	ITS Improvements i	in San Mateo Coun	ty Northern	Citi				Hwy	Rte:
Proj De	escription:	San Mateo County: Francisco County L								the San
Revisio	n Reason:	Amend a new exem	npt project into the T	FIP with \$8.	5M in STIP fund	ls and \$2.5M in VF	RF funds			
Primary	/ RTP ID:	17-06-0006 Sec. F	RTP ID:	RTP C	ycle: PLANBA	AREA2 RTP Cos	st: \$0		Review: PR	
RTP De	escription:	County-wide Intellig	ent Transportation	System (ITS	S) and Traffic O	peration System				
AQCTF	Review:	Review Pending								
AQ Des	scription:	EXEMPT (40 CFR 9	93.126) - Traffic cor	ntrol devices	s and operating	assistance other th	nan signalizatio	on projects		
Phase	Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV	RIP-T5		600,000	-	-	-	600,000	-	-	
ENV	VRF		2,000	-	-	-	2,000	-	-	
PSE	RIP-T5		1,000,000	-	-	-	-	-	1,000,000	
PSE	VRF		2,000	-	-	-	-	-	2,000	
ROW	VRF		21,000	-	-	-	-	21,000	-	
CON	RIP-T5		6,900,000	-	-	-	-	-	6,900,000	
CON	VRF		2,432,000	-	-	-	-	-	2,432,000	
Total F	unding		10,957,000	-	-	-	602,000	21,000	10,334,000	

End of Project SM-170046

				(By F	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SOL11000	6	Revision: 2017-32		Version: 7	Status	ACCEPTE	D	CTIPS ID: 20600	004764
Sponso	ring Agency	: STA			Im	plementing Agency	: Vacaville			
Trans. S	System:	LOCAL ROAD	D Mode:AUTO:1	00%		Project Type	: MAJOR A	RTERIAL	Purpose: EXPA	NSION
Project	Name:	Jepson: Leisu	ire Town Road (Comme	rce to New l	Jlatis)				Hwy	Rte:
Proj De	scription:		sure Town Rd from 900 ass I bikeway/pedestria				Ulatis Creel	k: Reconstruc	t and widen roadw	vay and
Revisio	n Reason:	Update the pr	oject description to incluin in RIP and reprogram f	ide bike/ped	path and update	e the funding plan to	o add \$1.4M	in CMAQ and	d \$6.4M in Other L	ocal and
Primary	RTP ID:	17-08-0012	Sec. RTP ID:			AREA2 RTP Cost	t: \$0		Review: AA	
RTP De	escription:	Construct 4-la	ne Jepson Parkway fro	m Route 12	to Leisure Town	Road at I-80				
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEMP	Т							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GE	N FUND	3,564,000	564,000	-	-	-	3,000,000	-	-
PE	EARMARK	-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	46,250	46,250	-	-	-	-	-	-
PE	RIP-T2		200,000	200,000	-	-	-	-	-	-
CON	CMAQ-T5		1,407,000	-	-	-	-	-	1,407,000	161,383
CON	LOCAL GE	N FUND	5,371,000	-	-	-	-	300,000	5,071,000	-
CON	RIP-T4		3,296,000	-	-	-	-	-	3,296,000	1,073,592
CON	RIP-T5		6,000,000	-	-	-	-	-	6,000,000	688,200
Total F	unding		20,069,250	995,250	-	-	-	3,300,000	15,774,000	1,923,175
					CURREN	Т				
TIP ID:	SOL11000	6	Revision: 2017-00		Version: 6		: ACTIVE		CTIPS ID: 20600	004764
Sponso	ring Agency	: STA				plementing Agency	: Vacaville			
	System:	LOCAL ROAD	D Mode: AUTO:1	00%		Project Type		RTERIAL	Purpose: EXPA	NSION
Project			ire Town Road (Comme		Jlatis)				Hwy	
	scription:	•	nd widen Leisure, from		,	Place to South of	New Ulatis C	Creek	· · · · · · · · · · · · · · · · · · ·	
Revisio	n Reason:	2017 TIP Upd	late - Update the projec	t limits and u	pdate the fundin	g plan to reprogram	n \$6M in COI	N RIP from F	Y19 to FY22	
	RTP ID:	17-08-0012			•	EA2040 RTP Cost			Review: AA	
RTP De	escription:	Construct 4-la	ne Jepson Parkway fro	m Route 12	to Leisure Town	Road at I-80				
	Review: cription:	Reviewed NON-EXEMP	Т							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GE	N FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK	-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	46,250	46,250	-	-	-	-	-	
PE	RIP-T2		200,000	200,000	-	-	-	-	-	
ROW	LOCAL GE	N FUND	893,000	893,000	-	-	-	-	-	
CON	LOCAL GE	N FUND	1,073,592	1,073,592	-	-	-	-	-	-
CON	RIP-T4		9,360,000	-	-	-	3,296,000	-	6,064,000	1,073,592

End of Project SOL110006

-

-

3,296,000

-

6,064,000

1,073,592

12,321,842

2,961,842

Total Funding

Report of TIP Revision 2017-32

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				PROPOSE	ED					
TIP ID: SOL1700)16	Revision: 2017-32		Version: 1	Status	ACCEPTE) (CTIPS ID:		
Sponsoring Agen	<mark>cy:</mark> Solano County			Im	plementing Agency	: Solano Cou	inty			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:80% AU	ГО:20%	Project Type	: PAVEMEN	Т	Purpose: SYST	MGMT	
Project Name:	Solano County	Farm to Market Phase	3					Hwy	Rte:	
Proj Description:	Solano County	: Various locations in S	uisun Valley:	Construct a to	tal of 4.6 miles of 6-	foot class II b	ike lanes			
Revision Reason	Amend a new	exempt project into the	TIP with \$2.1	1 M in OBAG2-F	PCA-STP funds, \$1	/I in OBAG2-I	FAS-STP, an	d \$397K in Other	r Local funds	
Primary RTP ID:	040									
RTP Description:	Bicycle and Pe	destrian Program								
AQCTF Review:	Review Pendir	ıg								
AQ Description:	EXEMPT (40 C	CFR 93.126) - Bicycle a	nd pedestria	n facilities						
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE GASTAX		18,000	-	-	-	18,000	-	-	-	
PE STP-T5		132,000	-	-	-	132,000	-	-	-	
CON LOCAL C	EN FUND	379,000	-	-	-	130,000	-	249,000	-	
CON STP-T5		2,918,000 1,000,000 - 1,918,000 -								
Total Funding		3,447,000	-	-	-	1,280,000	-	2,167,000	-	

End of Project SOL170016

				(By F	hase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SON15000)9	Revision: 2017-32	2	Version: 3	State	us: ACCEPTE	D (CTIPS ID: 20600	005920
		: Son Co TA			Im	plementing Agen				
	System:	STATE HWY	Mode:AUTO	:75% BIKE/P	ED:10% BUS:		pe: INTERSEC		Purpose: SYST	MGMT
Project	-		21 Intersection Impro	GHT:5% wement Project	zt	-))		_		Rte: 116
Proj De	scription:	In Sonoma Cou	inty: At the intersecti	on of State Ro	utes 116 and 12	1, and Bonneau	Road: Improve	intersection		
	n Reason: (RTP ID:		ding plan to reprogra I.52M in RTP-LRP ar <mark>ec. RTP ID</mark> :	nd add \$897K	in FY18 ROW S		-	or \$2M in PS	E from Other Loc Review: PR	al to Sales
RTP De	escription:	Roadway Oper	ations		040					
	Review:	Reviewed								
	scription:		FR 93.127) - Interse	ction signaliza	tion projects at i	ndividual intersed	ctions			
		,	,	•				EV 40/00	1	Tell Ord Pt
Phase			Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE		150,000	150,000	-	-	-	-	-	-
ENV		(-MEASURE	1,950,000	1,950,000	-	-	-	-	-	-
PSE		(-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RTP-LRP		4,343,000	-	-	-	-	-	4,343,000	-
ROW		(-MEASURE	457,000	-	-	457,000	-	-	-	-
	URSALESTAX	K-MEASURE	440,000	-	-	440,000	-	-	-	-
CON	RTP-LRP		10,640,000	-	-	-	-	-	10,640,000	-
	E RTP-LRP		1,600,000	-	-	-	-	-	1,600,000	-
Total F	unding		21,580,000	2,100,000	-	897,000	2,000,000	-	16,583,000	-
					CURREN	Т				
TIP ID:	SON15000)9	Revision: 2017-00)	Version: 2	Stat	tus: ACTIVE		CTIPS ID: 20600	005920
Sponso	ring Agency	: Son Co TA			Im	plementing Agen	cy: Son Co TA			
	System:	STATE HWY	Mode: AUTO:	75% BIKE/PE			pe: INTERSEC		Purpose: SYST	MGMT
Project			BUS:10 21 Intersection Impro			,,				Rte: 116
Proj De	scription:	In Sonoma Cou	inty: At the intersecti	on of State Ro	utes 116 and 12	1, and Bonneau	Road: Improve	intersection		
Revisio	n Reason:		te - Update the fundi RTP-LRP from FY19		nge the funding	source of \$2.0M	in FY19 PSE fi	om RTP-LRP	to Local funds a	nd reprogram
Primary	RTP ID:	17-09-0005 S	ec. RTP ID:		: PLANBAYAR	EA2040 RTP Co	ost: \$0		Review: PR	
RTP De	escription:	Roadway Oper	ations							
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 C	FR 93.127) - Interse	ction signaliza	tion projects at i	ndividual intersed	ctions			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX	(-MEASURE	1,950,000	1,950,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP		22,000,000	-	-	-	-	-	22,000,000	-
Total F	unding		26,100,000	2,100,000	-	-	2,000,000	-	22,000,000	-
	-									

End of Project SON150009

Report of TIP Revision 2017-32

(By	Phase	&	Fund	Source)	

					PROPOSE	ED						
TIP ID: S	ON17002	5	Revision: 2017-32		Version: 1	Sta	tus: ACCEPTE) <mark>(</mark>	TIPS ID:			
Sponsorin	ng Agency:	Son Co Reg P	ark		Implementing Agency: Son Co Reg Park							
Trans. Sys	stem:	PUBLICLAND	TRAIL Mode:BIKE/PE	D:100%		Project T	ype: MULTI-USE	ETRAIL	Purpose: MAINT/REHAB			
Project Na	ame:	Joe Rodota Tr	ail Bridge Replacement						Hwy	Rte:		
Proj Description: Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two de							eteriorating bio	cycle and pedes	trian bridges			
Revision F	Reason:	Amend a new	exempt project into the	TIP with \$77	0K in OBAG2-F	PCA-STP and \$1	100K in Local fun	lds				
Primary RTP ID: 17-09-0001 Sec. RTP ID:					ycle: PLANBAY 040	YAREA2 RTP (Cost: \$0		Review: PR			
RTP Desc	cription:	Bicycle and Pe	edestrian Program									
AQCTF R	eview:	Reviewed										
AQ Descri	iption:	EXEMPT (40	CFR 93.126) - Bicycle a	nd pedestria	in facilities							
Phase F	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit		
PE L	LOCAL GEN	I FUND	31,300	-	-	31,300	-	-	-	-		
PE S	STP-T5		241,000	-	-	241,000	-	-	-	-		
	LOCAL GEN	I FUND	69,000	-	-	-	-	-	69,000	-		
CON S	STP-T5		529,000	-	-	-	-	-	529,000	-		
Total Fun	nding		870,300	-	-	272,300	-	-	598,000	-		

End of Project SON170025

	(By Phase & Fund Source)									
				PROPOS	ED					
TIP ID: VAR17000)5	Revision: 2017-32	١	/ersion: 5	Sta	atus: ACCEPTE	D (CTIPS ID: 2060	0006102	
Sponsoring Agency	: Caltrans			Ir	nplementing Age	ency: Caltrans				
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project T	<mark>Type</mark> : OTHER		Purpose: SYST	MGMT	
Project Name:	GL: Safety Impro	ovements - SHOPP	Mobility Progra	m				Hwy	Rte:	
Proj Description:	SF Bay Area: Va	arious Locations: Pro	jects are consi	stent with 40	CFR Part 93.126	6 Exempt Tables	2 and Table 3	3 categories		
Revision Reason:	Update the fundi	ct the latest in	formation from C	Caltrans including	g the addition	of \$38.6M in SH	OPP funds			
Primary RTP ID:	17-10-0013 <mark>Se</mark>	17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR								
RTP Description:	Transportation M	lanagement System	S							
AQCTF Review:	Reviewed									
AQ Description:	EXEMPT (40 CF	R 93.126) - Traffic o	control devices	and operating	assistance othe	er than signalizat	ion projects			
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
CON AC-STATE		135,082,000	-	-	56,921,000	19,006,000	59,155,000	-	15,493,906	
Total Funding		135,082,000	-	-	56,921,000	19,006,000	59,155,000	-	15,493,906	
				CURREN	IT					
TIP ID: VAR17000)5	Revision: 2017-22		Version: 4	St	atus: ACTIVE		CTIPS ID: 2060	0006102	
Sponsoring Agency	Caltrans			Ir	nplementing Age	ency: Caltrans				
Trans. System:	STATE HWY	Mode: AUTO:1	100%		Project T	<mark>ype:</mark> OTHER		Purpose: SYST	MGMT	
Project Name:	GL: Safety Impro	ovements - SHOPP	Mobility Progra	m				Hwy	Rte:	
Proj Description:	SF Bay Area: Va	arious Locations: Pro	ojects are consi	stent with 40	CFR Part 93.126	6 Exempt Tables	2 and Table 3	3 categories		
Revision Reason:		ding plan and back-	up listing to spl	it out two proj	ects along with \$	\$57.4M in SHOP	P funds to AL	A170060		
Primary RTP ID:	17-10-0013 <mark>Se</mark>	c. RTP ID:	RTP Cycle:	PLANBAYA	REA2040 RTP (Cost: \$0		Review: PR		
RTP Description:	Transportation M	lanagement System	S							
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CF	R 93.126) - Traffic c	control devices	and operating	assistance othe	er than signalizat	ion projects			
	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
Phase Fund Sou										
Phase Fund Sou CON AC-STATE		96,503,000	-	-	56,921,000	1,189,000	38,393,000	-	11,068,894	

	(By Phase & Fund Source)							
	PROPOSED							
TIP ID: VAR17000	06 Revision: 2017-32 Version: 6 Status: ACCEPTED CTIPS ID: 20600006103							
Sponsoring Agency	y: Caltrans Implementing Agency: Caltrans							
Trans. System:	STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB							
Project Name:	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:							
Proj Description:	Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$81M in SHOPP funds								
Primary RTP ID:	17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR							
RTP Description:	Regional State Highways - Existing Conditions							
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation							
Phase Fund Sou	urce Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre							
CON AC-STATE	E 804,843,000 - 200,512,000 93,508,000 213,087,000 297,736,000 - 92,315,4							
Total Funding	804,843,000 - 200,512,000 93,508,000 213,087,000 297,736,000 - 92,315,4							
	OURDENT							
CURRENT								
TIP ID: VAR17000								
TIP ID: VAR17000 Sponsoring Agency	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103							
	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103							
Sponsoring Agency Trans. System: Project Name:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:							
Sponsoring Agency Trans. System:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB							
Sponsoring Agency Trans. System: Project Name:	O6 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or							
Sponsoring Agency Trans. System: Project Name: Proj Description:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds							
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR							
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	06 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 20600006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR Regional State Highways - Existing Conditions Reviewed EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation							
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	O6 Revision: 2017-25 Version: 5 Status: ACTIVE CTIPS ID: 2060006103 y: Caltrans Implementing Agency: Caltrans STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR Regional State Highways - Existing Conditions Reviewed EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre							

(By Phase & Fund Source)										
				PROPOS	ED					
TIP ID: VAR170	007	Revision: 2017-32		Version: 7	Sta	atus: ACCEPTE	ED C	CTIPS ID: 2060	0006104	
Sponsoring Agen	icy: Caltrans			Ir	nplementing Ag	ency: Caltrans				
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project 7	Type: OTHER		Purpose: SYS	MGMT	
Project Name:	GL: Safety Imp	orv SHOPP Collision	Reduction					Hwy	Rte:	
Proj Description:	Regionwide: V	arious Locations: Proje	ects are cons	istent with 40 C	FR Part 93.126	Exempt Tables	2 and Table 3	categories		
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$48M								of \$48M in SHO	PP funds	
Primary RTP ID:	17-10-0025 <mark>s</mark>	17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR								
RTP Description:	Regional State	e Highways - Existing C	Conditions							
AQCTF Review: Reviewed										
AQ Description:	EXEMPT (40 C	CFR 93.126) - Guardra	ils, median b	arriers, crash c	ushions					
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
CON AC-STA	ГЕ	558,690,000	-	96,363,000	120,930,000	134,484,000	206,913,000	-	64,081,743	
Total Funding		558,690,000	-	96,363,000	120,930,000	134,484,000	206,913,000	-	64,081,743	
				CURREN	NT .					
TIP ID: VAR170	007	Revision: 2017-24		Version: 6	St	tatus: ACTIVE	(CTIPS ID: 2060	0006104	
Sponsoring Agen	cy: Caltrans			Ir	mplementing Ag	ency: Caltrans				
Trans. System:	STATE HWY	Mode: AUTO:1	00%		Project 7	Type: OTHER		Purpose: SYS	MGMT	
Project Name:	GL: Safety Imp	orv SHOPP Collision	Reduction					Hwy	Rte:	
Proj Description:	Regionwide: V	arious Locations: Proje	ects are cons	istent with 40 C	FR Part 93.126	Exempt Tables	2 and Table 3	categories		
Revision Reason	: Update the fun	iding plan and back-up	listing to refl	lect the latest in	formation from (Caltrans, includir	ng the addition	of \$6.9M in SH	OPP funds	
Primary RTP ID:	17-10-0025 <mark>s</mark>	Sec. RTP ID:	RTP Cycle	e: Planbayai	REA2040 RTP	Cost: \$0		Review: PR		
RTP Description:	Regional State	e Highways - Existing C	Conditions							
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 0	CFR 93.126) - Guardra	ils, median b	arriers, crash c	ushions					
							Toll Credit			
CON AC-STA		510,367,000	-	96,363,000	126,703,000	116,607,000	170,694,000	-	58,539,095	
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Report of TIP Revision 2017-32

(By Phase & Fund Source)	
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				PROPOS	ED				
TIP ID: VAR1700	08	Revision: 2017-32		Version: 6	Sta	tus: ACCEPTE	D CTIF	PS ID: 20600	006105
Sponsoring Agenc	y: Caltrans			Ir	nplementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:1	00%		Project T	ype: OTHER	Pu	Irpose: MAIN	T/REHAB
Project Name:	GL: Emergency	Repair - SHOPP Eme	ergency Resp	oonse				Hwy	Rte:
Proj Description:	Regionwide: Var	rious Locations: Proje	cts are consi	istent with 40 C	FR Part 93.126 E	Exempt Tables 2	2 categories		
Revision Reason:	Update the fundi	ing plan and back-up	listing to refle	ect the latest in	formation from C	altrans including	the addition of \$	30.5M in SH0	OPP funds
Primary RTP ID:	17-10-0025 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	Cost: \$0	R	eview: PR	
RTP Description:	Regional State H	Highways - Existing C	onditions						
AQCTF Review:	Reviewed								
AQ Description:	(FR 93.126) - Repair of onal or capacity chan	0	used by natura	l disasters, civil u	nrest, or terroris	t acts, except pro	jects involving	g substantial
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		479,392,000	-	320,204,000	136,530,000	11,865,000	10,793,000	-	54,986,263
Total Funding		479,392,000	-	320,204,000	136,530,000	11,865,000	10,793,000	-	54,986,263
				CURREN	IT				
TIP ID: VAR1700	08	Revision: 2017-25		Version: 5	Sta	atus: ACTIVE	CTI	PS ID: 20600	006105
Sponsoring Agency	: Caltrans			Ir	nplementing Age	•			
Trans. System:	STATE HWY	Mode: AUTO:10			Project T	ype: OTHER	Pu	Irpose: MAIN	
Project Name:	GL: Emergency	Repair - SHOPP Eme	ergency Resp					irpose: MAIN Hwy	
Project Name: Proj Description:	GL: Emergency Regionwide: Var	Repair - SHOPP Eme rious Locations: Proje	ergency Resp cts are consi	istent with 40 C	FR Part 93.126 E	Exempt Tables 2	2 categories	Hwy	Rte:
Project Name:	GL: Emergency Regionwide: Var	Repair - SHOPP Eme	ergency Resp cts are consi	istent with 40 C	FR Part 93.126 E	Exempt Tables 2	2 categories	Hwy	Rte:
Project Name: Proj Description:	GL: Emergency Regionwide: Var Update the fundi	Repair - SHOPP Eme rious Locations: Proje	ergency Resp acts are consi listing to refle	istent with 40 C ect the latest in	FR Part 93.126 E	Exempt Tables 2 altrans including	2 categories 9 the addition of \$	Hwy	Rte:
Project Name: Proj Description: Revision Reason:	GL: Emergency Regionwide: Var Update the fundi 17-10-0025 Se	Repair - SHOPP Eme rious Locations: Proje ing plan and back-up	ergency Resp icts are considered and the considered are considered at the constant of the cons	istent with 40 C ect the latest in	FR Part 93.126 E	Exempt Tables 2 altrans including	2 categories 9 the addition of \$	Hwy 30.8M in SHC	Rte:
Project Name: Proj Description: Revision Reason: Primary RTP ID:	GL: Emergency Regionwide: Var Update the fundi 17-10-0025 Se Regional State H Reviewed EXEMPT (40 CF	Repair - SHOPP Eme rious Locations: Proje ing plan and back-up ec. RTP ID:	ergency Resp icts are consi listing to refle RTP Cycle onditions f damage cal	istent with 40 C ect the latest in e: PLANBAYAR	FR Part 93.126 E formation from C REA2040 RTP C	Exempt Tables 2 altrans including Cost: \$0	2 categories 9 the addition of \$ R	Hwy 330.8M in SHC eview: PR	Rte: DPP funds
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	GL: Emergency Regionwide: Var Update the fundi 17-10-0025 Se Regional State H Reviewed EXEMPT (40 CF functional, locati	Repair - SHOPP Eme rious Locations: Proje ing plan and back-up cc. RTP ID: Highways - Existing C FR 93.126) - Repair o	ergency Resp icts are consi listing to refle RTP Cycle onditions f damage cal	istent with 40 C ect the latest in e: PLANBAYAR	FR Part 93.126 E formation from C REA2040 RTP C	Exempt Tables 2 altrans including Cost: \$0	2 categories 9 the addition of \$ R	Hwy 330.8M in SHC eview: PR	Rte: DPP funds
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	GL: Emergency Regionwide: Var Update the fundi 17-10-0025 Se Regional State H Reviewed EXEMPT (40 CF functional, locational trce	Repair - SHOPP Eme rious Locations: Proje ing plan and back-up ec. RTP ID: Highways - Existing C FR 93.126) - Repair o onal or capacity chan	ergency Resp icts are consi listing to refle RTP Cycle onditions f damage can ges	istent with 40 C ect the latest in e: PLANBAYAF used by natura	FR Part 93.126 E formation from C REA2040 RTP C I disasters, civil u	Exempt Tables 2 altrans including Cost: \$0 nrest, or terroris	e categories g the addition of \$ R t acts, except pro	Hwy 30.8M in SHO eview: PR	Rte: DPP funds g substantial

		()	Phase & Fun	,				
			PROPOSE	ED				
TIP ID: VAR17000	9 Revision: 2017-	-32	Version: 4	Sta	atus: ACCEPTE	D C	TIPS ID: 20600	0006106
Sponsoring Agency	: Caltrans		In	plementing Age	ency: Caltrans			
Trans. System:	STATE HWY Mode:AU	FO:100%	D% Project Type: OTHER Purpose: SYS					
Project Name:	GL: Safety Improvements - SHOP	PP Mandates					Hwy	Rte:
Proj Description:	Regionwide: Various Locations: F	Projects are cons	sistent with 40 C	FR Part 93.126	Exempt Tables 2	2 and Table 3 c	ategories	
Revision Reason:	Update the funding plan and back	k-up listing to ref	lect the latest inf	ormation from C	the addition o	f \$18.7M in SH	OPP funds	
Primary RTP ID:	17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA							
RTP Description:	Regional State Highways - Existir	ng Conditions						
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Bicy	cle and pedestria	an facilities					
Phase Fund Sou	rce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE	80,544,000	-	10,866,000	8,015,000	32,975,000	28,688,000	-	9,238,398
Total Funding	80,544,000	-	10,866,000	8,015,000	32,975,000	28,688,000	-	9,238,398
			CURREN	Т				
TIP ID: VAR17000	9 Revision: 2017-	·15	CURREN Version: 3		atus: ACTIVE	C	TIPS ID: 20600	0006106
TIP ID: VAR17000 Sponsoring Agency		15	Version: 3			C	TIPS ID: 20600	0006106
			Version: 3	St plementing Age			TIPS ID: 20600 Purpose: SYST	
Sponsoring Agency Trans. System: Project Name:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOP	O:100% PP Mandates	Version: 3 In	St plementing Age Project 1	ency: Caltrans ype: OTHER		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F	O:100% PP Mandates Projects are cons	Version: 3 In sistent with 40 C	St plementing Age Project T FR Part 93.126	ency: Caltrans Type: OTHER Exempt Tables 2	2 and Table 3 c	Purpose: SYST Hwy categories	MGMT Rte:
Sponsoring Agency Trans. System: Project Name:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOP	O:100% PP Mandates Projects are cons	Version: 3 In sistent with 40 C	St plementing Age Project T FR Part 93.126	ency: Caltrans Type: OTHER Exempt Tables 2	2 and Table 3 c	Purpose: SYST Hwy categories	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F	O:100% PP Mandates Projects are cons k-up listing to ref	Version: 3 In sistent with 40 C	St plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 c	Purpose: SYST Hwy categories	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F Update the funding plan and back	O:100% PP Mandates Projects are cons k-up listing to ref	Version: 3 In sistent with 40 C lect the latest inf	St plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 c	Purpose: SYST Hwy categories I in SHOPP Mai	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F Update the funding plan and back 17-10-0025 Sec. RTP ID:	O:100% PP Mandates Projects are cons k-up listing to ref RTP Cycl ng Conditions	Version: 3 In sistent with 40 C lect the latest inf e: PLANBAYAR	St plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 c	Purpose: SYST Hwy categories I in SHOPP Mai	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F Update the funding plan and back 17-10-0025 <u>Sec. RTP ID</u> : Regional State Highways - Existin Reviewed EXEMPT (40 CFR 93.126) - Bicy	O:100% PP Mandates Projects are cons k-up listing to ref RTP Cycl ng Conditions	Version: 3 In sistent with 40 C lect the latest inf e: PLANBAYAR	St plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 c	Purpose: SYST Hwy categories I in SHOPP Mai	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F Update the funding plan and back 17-10-0025 Sec. RTP ID: Regional State Highways - Existin Reviewed EXEMPT (40 CFR 93.126) - Bicy rrce Total	O:100% PP Mandates Projects are cons c-up listing to ref RTP Cyclong Conditions cle and pedestria	Version: 3 In sistent with 40 C lect the latest inf e: PLANBAYAR an facilities	St pplementing Age Project T FR Part 93.126 ormation from C EA2040 RTP 0	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including Cost: \$0	2 and Table 3 c g adding \$4.8M	Purpose: SYST Hwy categories I in SHOPP Mar Review: AA	MGMT Rte: ndate funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Caltrans STATE HWY Mode: AUT GL: Safety Improvements - SHOF Regionwide: Various Locations: F Update the funding plan and back 17-10-0025 Sec. RTP ID: Regional State Highways - Existin Reviewed EXEMPT (40 CFR 93.126) - Bicy rce Total	O:100% PP Mandates Projects are cons k-up listing to ref RTP Cycle ng Conditions cle and pedestria Prior	Version: 3 In sistent with 40 C lect the latest inf e: PLANBAYAR an facilities FY 16/17	St pplementing Age Project T FR Part 93.126 ormation from C EA2040 RTP 0 FY 17/18	ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including Cost: \$0 FY 18/19	2 and Table 3 c g adding \$4.8M FY 19/20	Purpose: SYST Hwy categories I in SHOPP Mar Review: AA	MGMT Rte: ndate funds Toll Credit

				PROPOS	ED				
TIP ID: VAR170010		Revision: 2017-32		Version: 6	St	atus: ACCEPTE	D (CTIPS ID: 2060	0006107
Sponsoring Agency:	Caltrans			Ir	nplementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:10	00%		Project ⁻	Type: OTHER		Purpose: MAIN	IT/REHAB
Project Name:	GL: Bridge Reha	b and Reconstruction	- SHOPP					Hwy	Rte:
		ious Locations: Project bridges (no additionation)			FR Part 93.126	Exempt Tables	2 categories -	Widening narrov	v pavements
Revision Reason: I	Update the fundi	ng plan and back-up	isting to ref	lect the latest in	formation from (Caltrans includin	g the addition	of \$503M in SHO	OPP funds
Primary RTP ID:	17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR								
RTP Description:	Regional State F	lighways - Existing Co	onditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Widening	narrow pay	ements or reco	onstructing bridg	es (no additional	travel lanes)		
Phase Fund Sourc	e	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		882,487,000	-	63,827,000	103,145,000	219,686,000	495,829,000	-	101,221,259
Total Funding		882,487,000	-	63,827,000	103,145,000	219,686,000	495,829,000	-	101,221,259
				CURREN	T				
TIP ID: VAR170010		Revision: 2017-24		Version: 5	S	tatus: ACTIVE		CTIPS ID: 2060	0006107
Sponsoring Agency:	Caltrans			Ir	nplementing Ag				
	STATE HWY	Mode: AUTO:10			Project 7	Type: OTHER		Purpose: MAIN	IT/REHAB
	-	b and Reconstruction							Rte:
· · · · · · · · · · · · · · · · · · ·	Regionwide: Var or	ious Locations: Proje	cts are cons	sistent with 40 C	FR Part 93.126	Exempt Tables	2 categories -	Widening narrov	v pavements
	•••	ridges (no additional t	avel lanes)						
Revision Reason:	Update the fundi	ng plan and back-up	isting to ref	lect the latest in	formation from (Caltrans includin	g the addition	of \$4.7M in SHC	PP funds
Primary RTP ID:	17-10-0025 <mark>Se</mark>	c. RTP ID:	RTP Cycl	e: Planbayai	REA2040 RTP	Cost: \$0		Review: PR	
RTP Description:	Regional State H	lighways - Existing Co	onditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Widening	narrow pay	vements or reco	onstructing bridg	es (no additional	travel lanes)		
Phase Fund Sourc	e	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		379,066,000	-	63,827,000	106,827,000	60,810,000	147,602,000	-	43,478,870
Total Funding		379,066,000	-	63,827,000	106,827,000	60,810,000	147,602,000	-	43,478,870

			TIP Revisi	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$197,098,933	\$2,406,518,497	\$73,076,833	\$1,098,081,818	\$3,774,776,081	\$2,342,338,409	\$259,203,421
Proposed:	\$313,171,933	\$3,144,816,527	\$73,076,833	\$1,195,566,367	\$4,726,631,660	\$3,204,408,390	\$343,832,523
Delta:	\$116,073,000	\$738,298,030	\$0	\$97,484,549	\$951,855,579	\$862,069,981	\$84,629,102

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with 2017-32

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
	<u>. </u>	<u> </u>		SHOPP - Mobility						•		
04	ALA	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$ -	\$ 16,000	\$ 20,800
4	ALA	VAR		In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	3K310	1488T	2017/18	201.315	\$1,368	\$10	\$4,549	\$5,927
4	CC	VAR		In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K320	1488V	2017/18	201.315	\$1,096	\$10	\$3,644	\$4,750
4	SCL	VAR		In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K330	1488W	2017/18	201.315	\$1,444	\$10	\$4,801	\$6,255
04	SF	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$ 115	\$ 4,628	\$ 6,583
4	SM	VAR		In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	3K340	1488X	2017/18	201.315	\$828	\$10	\$2,747	\$3,585
4	SON	VAR		In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	3K350	1488Y	2017/18	201.315	\$2,082	\$10	\$6,929	\$9,021
					TOTALS	FY 2017	/2018		\$ 13,458	\$ 165	\$ 43,298	\$ 56,921
04	ALA	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions.	2J320			201.321	\$ 2,305		\$ 3,540	\$ 5,850
4	SCL	237	7.0/8.0	In San Jose, in the westbound direction from Zanker Road □ to North First Street. Construct auxiliary lane.	0K250	1492B	2018/19	201.310	\$3,120	\$0	\$0	\$3,120

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
								(20)////				
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	0K240	1492A	2018/19	201.310	\$5,200	\$0	\$0	\$5,200
04	SM	1	26.4/R47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVP) to improve the system performance.	2K880	1452A	2018/19	201.315	\$874	\$0	\$O	\$874
04	SON	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2018/19	201.321	\$ 1,672	\$ 10	\$ 2,280	\$ 3,962
					TOTALS	FY 2018	/2019		\$ 13,171	\$ 15	\$ 5,820	\$ 19,006
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$ 2,824	\$ 12	\$ 5,135	\$ 7,971
4	ALA	980		In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	0P370	1464L	2019/20	201.315	\$774	\$10	\$2,570	\$3,354
4	ALA	Var		In various counties, on various routes at various locations. Restore non-operational Transportation Management System (TMS) field elements by use of on- call Task Order service contracts.	0P380		2019/20	201.315	\$4,800	\$10	\$15,990	\$20,800
04	ALA	580	R30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$ 9,050	\$ 10	\$ 17,970	\$ 27,030

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	I	RW	CON	TOTAL
					TOTALS	FY 2019	/2020		\$ 17,448	\$	42	\$ 41,665	\$ 59,155
				SH	OPP - Mo	bility NE	W REQUES	STED TOTAL	\$ 44,077	\$	222	\$ 90,783	\$ 135,082
				9	HOPP - N	/lobility P	ROGRAM	MED TOTAL	\$ 27,788	\$	202	\$ 68,513	\$ 96,503
					SHOPP	P - Mobili	ty DIFFERE	ENCE TOTAL	\$ 16,289	\$	20	\$ 22,270	\$ 38,579

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (TIP ID – VAR170006)

Last updated with 2017-32

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	RW		CON		TOTAL
				SHOPP - Roadway Preservation	I							1		I	
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$	51,190	\$ 5150		\$3,813		\$5,153
				• • • • • • •	TOTALS	FY 2015	/2016		\$	1,190	\$ 150	\$	3,813	\$	5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$	5,850	\$ 160	\$	17,600	\$	23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$	8,083	\$ 10	\$	25,360	\$	33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$	12,620	\$ 40	\$	44,446	\$	57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$	6,787	\$ 85	\$	37,770	\$	44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$	5,535	\$ 153	\$	17,100	\$	22,788
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$	3,700	\$ 50	\$	15,163	\$	18,913
				pavement.	TOTALS	FY 2016	/2017		\$	42,575	\$ 498	\$	157,439	\$	200,512
04	ALA	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$	4,210	\$ 100	\$	8,000	\$	12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2017/18	201.121	\$	9,305	\$ 57	\$	36,000	\$	45,362
4	SCL	82	10.4/14.4	In the city of Santa Clara, from El Camino Real to Lawrence Expressway. Pavement rehabilitation.	4J281	1490C	2017/18	201.121	\$	51,759	\$20		\$8,000		\$9,779
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	\$	3,473	\$ 180	\$	17,143	\$	20,796
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$	1,566	\$ 200	\$	3,495	\$	5,261
					TOTALS	FY 2017	/2018		\$	20,313	\$ 557	\$	72,638	\$	93,508

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$-	\$ 2,250
4	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade ADA curb ramps, and improve crosswalks.	2K710	1452J	2018/19	201.121	\$1,220	\$0	\$0	\$1,220
04	ALA	84	6.9/10.8	In Fremont, from Route 880 (PM 6.922) to Route 238. Rehabilitate pavement and upgrade curb ramps to make ADA compliant.	2K690	1454C	2018/19	201.121	\$ 4,420	\$ -	\$ -	\$4,420
04	ALA	185	0.4/5.7	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to ADA standards.	0K490	1494C	2018/19	201.121	\$ 3,510	\$ -	\$ -	\$3,510
04	ALA	880	R0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade ADA curb ramps, upgrade metal beam guardrail, and replace loop detectors.	2K700	1454G	2018/19	201.121	\$ 8,000	\$ -	\$ -	\$8,000
4	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway Rehabilitation. (G13 Contingency Project)	3J070	1487E	2018/19	201.122	\$3,083	\$0	\$0	\$3,083
04	СС	4	R14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make ADA compliant, and upgrade guardrail to make standard.	2K720	1462R	2018/19	201.121	\$ 9,120	\$ -	\$ -	\$9,120
4	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek□ Bridge to Route 128. Pavement rehabilitation.	4J300	1490D	2018/19	201.121	\$900	\$0	\$0	\$900

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also, near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	4J410	1453K	2018/19	201.151	\$1,086	\$0	\$0	\$1,086
4	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway⊡ Rehabilitation.	4J910	1492C	2018/19	201.122	\$2,767	\$0	\$0	\$2,767
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
4	SCL	82	9.8/10.4	In the cities of San Jose and Santa Clara, from McKendrie Street to El Camino Real. Pavement rehabilitation and ADA upgrades.	4J282	1490Q	2018/19	201.121	\$1,486	\$180	\$2,711	\$4,377
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	4J890	1498F	2018/19	201.121	\$ 2,862	\$ -	\$ -	\$2,862
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,475	\$5	\$ 3,956	\$ 5,436
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks ADA compliant, and upgrade guardrails to make standard.	0К780	1497A	2018/19	201.121	\$ 5,200	\$ -	\$ -	\$5,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also, in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at 6 locations.	2A970	0732J	2018/19	201.151	\$ 3,800	\$ -	\$ -	\$3,800

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	тс	DTAL
04	SON	12	11.0/T17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard, and upgrade curb ramps to make ADA compliant.	0К520	1493M	2018/19	201.121	\$ 4,984	\$ -	\$ -		\$4,984
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 19,718	\$ 890	\$ 68,200	\$	88,808
4	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1K730	1453J	2018/19	201.151	\$744	\$0	\$0		\$744
4	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1K750	1462M	2018/19	201.151	\$1,050	\$0	\$0		\$1,050
					TOTALS	FY 2018	/2019		\$ 87,421	\$ 3,225	\$ 122,441	\$	213,087
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$	142,128
04	CC	242	R0.0/R3.4	(G13 Contingency Project) In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15	\$ 11,774	\$	15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$	18,480
4	SCL	152	7.6	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	2K750	1452D	2019/20	201.121	\$4,858	\$125	\$14,165	\$19	9,148
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$ 3,611	\$ 10	\$ 11,671	\$	15,292
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$ 4,158	\$ 100	\$ 16,500	\$	20,758

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, impove drainage, and upgrade existing curb ramps and sidewalks to ADA standards.	0K810	1496J	2019/20	201.120	\$ 8,181	\$ -	\$-	\$ 8,181
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1J970	1480B	2019/20	201.121	\$ 7,800	\$ 20	\$ 30,141	\$ 37,961
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (G13 Contingency Project)	0J630	0480P	2019/20	201.120	\$ 11,560	\$ -	\$-	\$ 11,560
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$ 2,486	\$5	\$ 6,208	\$ 8,699
					TOTALS	FY 2019	/2020		\$ 82,774	\$ 867	\$ 214,095	\$ 297,736
				SHO	PP - Roa	dway NE	W REQUES	STED TOTAL	\$ 233,083	\$ 5,147	\$ 566,613	\$ 804,843
				SF	IOPP - Re	oadway I	PROGRAM	MED TOTAL	\$ 182,257	\$ 5,032	\$ 536,472	\$ 723,761
					SHOPP	- Roadw	ay DIFFERE	NCE TOTAL	\$ 50,826	\$ 115	\$ 30,141	\$ 81,082

GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with 2017-32

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW	CON	Т	OTAL
		<u> </u>		SHOPP - Collision Reduction							1			1	
4	SF	35	2.1	In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015		\$680	:	\$25	\$ 1,700	\$	2,405
					TOTALS	S FY 2015	5/2016		\$	680	\$	25	\$ 1,700	\$	2,405
04	ALA	VAR		Near Oakland, at the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	17247	0085S	2016/17	201.010	\$	350	\$	-	\$ 2,240	\$	2,590
04	ALA	80	4.6/5.7	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$	1,348	\$	50	\$ 2,200	\$	3,598
04	ALA	VAR	0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$	1,070	\$	10	\$ 2,466	\$	3,546
04	ALA	880	20.4/22.9	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$	1,190	\$	5	\$ 2,864	\$	4,059
04	ALA	VAR	0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$	1,350	\$	5	\$ 1,519	\$	2,874
04	CC	4	0.0/T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$	2,600	\$	5	\$ 4,925	\$	7,530
04	MRN	1	3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$	3,350	\$	5	\$ 5,061	\$	8,416
04	NAP	29	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$	900	\$	10	\$ 1,242	\$	2,152

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	RW	CON	Т	OTAL
04	SF	VAR	0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$	4,746	\$ 80	\$ 4,650	\$	9,476
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$	500	\$ 2,000	\$ 1	\$	2,501
04	SCL	152	13.8/14.7	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$	2,936	\$ 441	\$ 4,660	\$	8,037
04	SCL	237	R0.0/R0.2	In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$	995	\$ 50	\$ 2,352	\$	3,397
04	SCL	280	14.9	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$	2,170	\$ 10	\$ 868	\$	3,048
04	SCL	280	18.2/18.6	In and near Los Altos Hills, at ramps to Page Mill Road. Improve signing and striping at ramp intersections with local road.	2G350	0501A	2016/17	201.010	\$	454	\$ 10	\$ 802	\$	1,266
04	SCL	82	R11.3/13.6	In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$	104	\$ -	\$ 766	\$	870
04	SCL	152	6.1/R35.2	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$	1,069	\$ 6	\$ 1,632	\$	2,707
04	SCL	880	1.3/1.4	In San Jose, on northbound Route 880 off- ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$	991	\$ 53	\$ 1,830	\$	2,874
04	SCL	85	2.0/4.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2016/17	201.235	\$	980	\$ 5	\$ 2,075	\$	3,060
04	SCL	101	17.8/41.1	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$	2,431	\$ 5	\$ 1,980	\$	4,416

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW	CON	-	FOTAL
04	SCL	101	R28.5/40.7	Near San Jose, from Blossom Hill Road to Trimble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$	756	\$ 10	\$ 2,181	\$	2,947
04	SOL	80	1.1/R25.1	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Alamo Drive; also in Vallejo on Route 37 at Route 80 (PM R11.45). Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$	1,586	\$ 15	\$ 2,573	\$	4,174
04	SON	12	17.7/18.2	In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$	3,350	\$ 225	\$ 7,000	\$	10,575
04	SON	101	R33.5/R43.4	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$	1,150	\$ 10	\$ 1,090	\$	2,250
		•			TOTALS	5 FY 2016	5/2017	•	\$	36,376	\$ 3,010	\$ 56,977	\$	96,363
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$	2,205	\$ 10	\$ 3,300	\$	5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$	1,328	\$ 20	\$ 850	\$	2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$	3,130	\$ 100	\$ 4,840	\$	8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$	968	\$ 10	\$ 765	\$	1,743
04	ALA	VAR	0	In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$	3,494	\$ 25	\$ 6,715	\$	10,234
04	CC	4	0	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$	2,532	\$ 217	\$ 3,933	\$	6,682

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW		CON	1	ΓΟΤΑL
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	2J001		2017/18	201.010		\$0	\$0	4	\$1,096	4 7	\$1,096
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	\$	4,925	\$ 100	\$	18,943	\$	23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$	3,865	\$ 200	\$	5,514	\$	9,579
04	SM	VAR	0	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$	1,686	\$ 25	\$	3,970	\$	5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$	1,700	\$ 1,000	\$	1,100	\$	3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$	600	\$ 913	\$	1	\$	1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$	2,380	\$ 71	\$	4,671	\$	7,122
04	SOL	80	30.6/38.4	In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$	5,000	\$ 10	\$	14,700	\$	19,710
04	SON	101	22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.		0481W	2017/18	201.010	\$	1,050	\$ 5	\$	2,295	\$	3,350
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$	4,097	\$ 125	\$	6,446	\$	10,668
					TOTALS	5 FY 2017	/2018		\$	38,960	\$ 2,831	\$	79,139	\$1	120,930
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2018/19	201.010	\$	18,300	\$ 2,000	\$	19,500	\$	39,800

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	13	VAR	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2018/19	201.015	\$ 2,572	\$ 50	\$ 4,040	\$ 6,662
04	ALA	84	VAR	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2018/19	201.015	\$ 1,586	\$ 150	\$ 2,803	\$ 4,539
04	ALA	185	VAR	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2018/19	201.015	\$ 1,716	\$ 10	\$ 1,711	\$ 3,437
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2018/19	201.235	\$ 2,464	\$ 10	\$ 4,918	\$ 7,392
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles, and upgrade existing guardrails to current standards	0K650	1495E	2018/19	201.015	\$1,300	\$0	\$0	\$1,300
04	ALA	Var		In Alameda County on Routes 80, 84, and 880 at various locations; also, in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1J780	1481B	2018/19	201.015	\$2,392	\$0	\$0	\$2,392
04	ALA	880	30.2/R33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct MVPs, and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	2K820	1452N	2018/19	201.235	\$850	\$0	\$0	\$850

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings	0K120	1492F	2018/19	201.015	\$2,406	\$0	\$0	\$2,406
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	3J130	1487M	2018/19	201.015	\$1,880	\$0	\$0	\$1,880
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	0K770	1496A	2018/19	201.015	\$1,400	\$0	\$0	\$1,400
04	ALA	580	0.1/R9.0	In and near Livermore, from San Joaquin county line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	4J940	1494D	2018/19	201.235	\$1,025	\$0	\$0	\$1,025
04	CC	24	1.0/R2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2018/19	201.010	\$ 1,700	\$ 313	\$ 2,955	\$ 4,968
4	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also, in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	0K160	1497F	2018/19	201.010	\$6,869	\$0	\$0	\$6,869
04	CC	4	0.0/R20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0J480	0481U	2018/19	201.015	\$2,400	\$0	\$0	\$2,400

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	СС	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signal (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high- visibility striping to enhance pedestrian safety.	3J140	1487N	2018/19	201.015	\$2,216	\$0	\$0	\$2,216
04	CC	4	R31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify MVPs to improve highway worker safety.	4J950	1492H	2018/19	201.235	\$1,591	\$0	\$0	\$1,591
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also, in Napa County on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	2K810	1452K	2018/19	201.235	\$1,100	\$0	\$0	\$1,100
4	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring. and reporting for EA 4G210.	4G21A	0775H	2018/19	201.010	\$900	\$0	\$1,000	\$1,900
04	SCL	680	M0.0/M9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2018/19	201.235	\$ 3,190	\$ 10	\$ 8,814	\$ 12,014
4	SCL	101	R9.0	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier and enhanced wet-night visibility striping.		1483F	2018/19	201.010	\$1,055	\$10	\$1,760	\$2,825
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets, and install 28 new maintenance vehicle pullouts.	2J950	1486A	2018/19	201.015	\$2,700	\$0	\$0	\$2,700

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	0K080	1492E	2018/19	201.015	\$2,180	\$0	\$0	\$2,180
04	SCL	152	11.2/R35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct maintenance vehicle pull-outs and vegetation control under existing guardrail to improve highway worker safety.	2K800	1452E	2018/19	201.235	\$1,800	\$0	\$0	\$1,800
04	SCL	280	R0.0/L5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	4J960	1492D	2018/19	201.235	\$1,550	\$0	\$0	\$1,550
04	SF	101	0.5/R5.2	In the city and county of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also, on Route 280 from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	4J970	1493G	2018/19	201.235	\$1,950	\$0	\$0	\$1,950
04	SM	280	R0.2/R3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2018/19	201.235	\$ 2,130	\$ 10	\$ 5,286	\$ 7,426
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signal (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	0K070	1491J	2018/19	201.015	\$2,500	\$0	\$0	\$2,500

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Su	pport	RW		CON	٦	OTAL
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also, in Marine County on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety	0K130	1492G	2018/19	201.015	\$1	,760	\$0		\$0		\$1,760
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680		2018/19	201.235	\$	1,452	\$	\$		\$	3,652
					TOTALS	5 FY 2018	/2019		\$7	76,934	\$ 2,573	\$	54,977	\$1	34,484
04	ALA	80	4.5/R7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install concrete median barriers and lighting.	3J700	1488S	2019/20	201.010	\$	8,225	\$ 25	\$	14,587	\$	22,837
04	ALA	84	R.7/R3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	4J750	1493F	2019/20	201.010	\$	7,240	\$ 3,280	\$	15,560	\$	26,080
4	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service	0K680	1495F	2019/20	201.010	\$2	2,834	\$493	0	\$4,211		\$7,538
4	ALA	880	20.9	In San Leandro, at the southbound Route 880/238 connector off-ramp to Washington Avenue. Reconstruct and signalize off-ramp.	4J730	1491G	2019/20	201.010	\$3	3,825	\$150	0,	\$3,445		\$7,420
04	ALA	13	VAR	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2019/20	201.015	\$	4,021	\$ 840	\$	4,290	\$	9,151
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2019/20	201.235	\$	1,789	\$ 5	\$	2,630	\$	4,424

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	NAP	121	0.7	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2019/20	201.010	\$ 6,370	\$ 1,852	\$ 12,247	\$ 20,469
04	SCL	152	21.8/R35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2019/20	201.010	\$ 4,858	\$ 60	\$ 10,984	\$ 15,902
4	SCL	280	11.3	In Cupertino, at northbound off-ramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	3J710	1488N	2019/20	201.010	\$1,047	\$180	\$982	\$2,209
4	SF	101	0.0	In the city and county of San Francisco, from San Mateo County Line to Route 101/80 junction. Overlay existing pavement with open graded asphalt, groove concrete pavement, and upgrade drainage system.	4J390	1490F	2019/20	201.010	\$6,230	\$20	\$21,970	\$28,220
04	SF	1	VAR	In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2019/20	201.015	\$ 2,359	\$5	\$ 7,060	\$ 9,424
04	SM	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2019/20	201.010	\$ 5,350	\$ 1,765	\$ 2,610	\$ 9,725
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0G680	0738	2019/20	201.010	\$ 12,250	\$ 6,264	\$ 25,000	\$ 43,514
		L L			TOTALS	FY 2019	/2020		\$ 66,398	\$ 14,939	\$ 125,576	\$ 206,913
				SHOPP - Collision			\$ 23,353	\$ 316,669	\$ 558,690			
				SHOPP - Collisi							\$ 307,448	\$ 510,367
				SHOPP - Co	llision R	eduction	n DIFFERE	NCE TOTAL	\$ 36,890	\$ 2,212	\$ 9,221	\$ 48,323

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with 2017-32

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
		I		SHOPP - Emergency Response	1	1		1	1	1	1	
04	ALA	123	.2	In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct pavement.	2K460	1451E	2016/17	201.130	\$ 1,600	\$ -	\$ 5,850	\$ 7,450
4	ALA	13	4.4	In Oakland, at Calaveras Avenue. Reconstruct embankment slipout, stabilize slope, and construct soldier pile retaining wall.			2016/17	201.130	\$2,980	\$150	\$6,000	\$9,130
4	ALA	13	R9.2	In Oakland, at 0.1 mile north of Broadway Terrace. Backfill sinkhole, replace damaged culvert, and reconstruct roadway.	4K250	1456C	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	238	R14.5	In Hayward, from Route 580 to Route 880. Repair storm damaged roadway.	0P200	1461N	2016/17	201.130	\$360	\$0	\$1,250	\$1,610
4	ALA	580	R1.5	Near Livermore, from 1.5 miles west of the San Joaquin County line to 1.9 miles east of North Flynn Road. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K260	1456D	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	580	R36.8	In Oakland, from Oak Knoll Boulevard to 0.4 mile east of Seminary Avenue. Stabilize embankment settlement, repair drainage systems, and restore roadway.	4K920	1460K	2016/17	201.130	\$400	\$0	\$1,150	\$1,550
4	ALA	680	M0.4	In Fremont, at Scott Creek Road southbound off-ramp. Repair embankment slipout and place RSP.	0P210	1461P	2016/17	201.130	\$150	\$0	\$600	\$750
4	ALA	84	12.0/13.0	Near Fremont, from 1.2 miles east of Mission Boulevard to Palomares Road. Construct rockfall fence.	0P010	1461B	2016/17	201.130	\$250	\$25	\$1,000	\$1,275
4	ALA	880	16.5/18.3	In Hayward, from 0.2 mile north of Route 92 to 0.1 mile south of West A Street; also, in San Leandro, from 0.4 mile south of Fairway Drive to 0.3 mile north of 16th Avenue (PM 22.0 to PM 30.0). Repair saturated roadway pavement.	4K570	1458J	2016/17	201.130	\$1,400	\$0	\$3,970	\$5,370

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	ALA	84	R22.2	Near Livermore, from 0.8 mile west of Ruby Hill Drive to 0.5 mile west of Ruby Hill Drive. Remove slide debris and repair concrete lined drainage ditches.	4K760	1459G	2016/17	201.130	\$905	\$75	\$2,450	\$3,430
04	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$ 3,014	\$ 80	\$ 6,016	\$ 9,110
4	MRN	1	0.1	Near Mill Valley, at Richardson Bay Bridge and Separation. Modify drainage systems, relocate electrical facilities, and repair roadway.	0P000	1461F	2016/17	201.130	\$425	\$30	\$1,100	\$1,555
4	MRN	1	1.6	Near Muir Beach, from 0.1 mile north of Shasta Way to W. California Avenue. Reconstruct embankment slipout, construct sheet pile wall shoring, construct timber retaining wall, and install rock slope protection (RSP) to temporarily stabilize roadway	4K490	1458A	2016/17	201.130	\$940	\$30	\$2,500	\$3,470
4	MRN	1	4.0	Near Muir Beach, from 0.7 mile to 1.7 miles north of Panoramic Highway South. Repair slope failure by constructing soldier pile retaining wall and replace culvert.	4K150	1455E	2016/17	201.130	\$3,200	\$200	\$7,000	\$10,400
4	MRN	1	10.9	Near Stinson Beach, at 1.3 miles south of Panoramic Highway north. Repair slope slipout by constructing soldier pile retaining wall.	4K240	1456B	2016/17	201.130	\$2,400	\$200	\$3,000	\$5,600
4	MRN	1	11.5	Near Stinson Beach, at 0.6 mile south of Panoramic Highway. Repair slipout, construct soldier pile retaining wall, and restore roadway.		1461G	2016/17	201.130	\$2,860	\$200	\$8,000	\$11,060
4	MRN	1	22.8	Near Olema, at Olema Creek Bridge No. 27- 0020. Construct sheet pile retaining wall and replace culvert.	4K850	1460C	2016/17	201.130	\$1,480	\$250	\$4,000	\$5,730
4	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Reconstruct embankment washout, strengthen bio- armoring of slope, repair drainage system, and construct sheet pile retaining wall.	4K500	1458B	2016/17	201.130	\$1,075	\$30	\$2,600	\$3,705

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	MRN	1	35.3	Near Marshall, at 3.2 miles south of Marshall Petaluma Road. Reconstruct embankment washout and modify drainage system.	4K860	1460D	2016/17	201.130	\$375	\$30	\$1,400	\$1,805
4	MRN	1	8.2/8.5	Near Stinson Beach, from 2.6 miles south of Rocky Point Road to 2.3 miles north of Muir Woods Road. Construct soldier pile walls.	4K840	1460B	2016/17	201.130	\$1,420	\$200	\$3,790	\$5,410
4	MRN	37	R11.7	In and near Novato, from Route 101 to Novato Creek Bridge. Stabilize embankment slipout, install drainage system, construct concrete barrier, and repair flooded and saturated roadway.	4K330	1456J	2016/17	201.130	\$3,400	\$20	\$8,000	\$11,420
04	MRN	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.	1SS58	0312T	2016/17		\$ 2,500	\$ 55	\$ 2,400	\$ 4,955
04	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2016/17	201.131	\$ 4,934	\$ 285	\$ 5,860	\$ 11,079
04	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2016/17	201.131	\$ 2,869	\$ 100	\$ 2,200	\$ 5,169
04	MRN	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2016/17	201.131	\$ 4,152	\$ 157	\$ 6,174	\$ 10,483
04	MRN	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480		2016/17	201.131	\$ 1,241	\$ 10	\$ 2,661	\$ 3,912
04	MRN	101	6/6.9	In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.	1K630	1498J	2016/17	201.131	\$ 550	\$-	\$ 1,500	\$ 2,050
4	NAP	128	17.8	Near Rutherford, at 1.2 miles west of Berryessa Knoxville Road. Remove slide debris and stabilize slope.	4K340	1456M	2016/17	201.130	\$200	\$10	\$400	\$610
4	SCL	101	R26.7	In San Jose, at Route 101-85/S101 HOV Connector Separation No. 37-0628E. Repair approach slabs and roadway settlement.	0P460	1462B	2016/17	201.130	\$400	\$0	\$1,100	\$1,500
4	SCL	101	52.2	In Palo Alto, at Embarcadero Road Overcrossing No. 37-0150. Replace reinforced concrete girder.	4K790	1459J	2016/17	201.130	\$400	\$0	\$1,050	\$1,450

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	130	9.3	Near San Jose, at 2.0 miles west of Quimby Road. Repair washout conditions of roadway with constructing tie-back retaining wall and sheet pile retaining wall.	4K680	1458V	2016/17	201.130	\$2,075	\$150	\$3,770	\$5,995
4	SCL	152	1.5	Near Gilroy, at 1.5 miles east of Pole Line Road. Remove slide debris, stabilize slope, and construct debris barrier.	4K380		2016/17	201.130	\$950	\$10	\$2,500	\$3,460
4	SCL	152	7.9	In Gilroy, from Santa Teresa Boulevard to Monterey Road. Repair storm damaged roadway.			2016/17		\$300	\$0	\$1,000	\$1,300
4	SCL	152	R17.0	Near Gilroy, at 0.8 mile east of Lake Road. Repair washout, construct sheet pile retaining wall, and repair roadway.	4K420		2016/17	201.130	\$900	\$5	\$2,000	\$2,905
4	SCL	17	3.0	Near Los Gatos, at 0.5 mile north of Idylwild Road. Reconstruct embankment sinkhole, reconstruct slope, inject grout in voids, and repair culverts.	4K410		2016/17	201.130	\$900	\$10	\$2,100	\$3,010
4	SCL	17	5.8	Near Los Gatos, at 0.7 mile south of East Main Street. Remove slide debris, stabilize slope, and construct soil nail retaining wall.	4K230	1456A	2016/17	201.130	\$1,390	\$60	\$2,600	\$4,050
4	NAP	121	17.4/18.3	Near Napa, from 1.2 miles north of Wooden Valley Road to 0.2 mile south of Circle Oaks Drive. Replace failed culverts and repair roadway.	0P140	1461C	2016/17	201.130	\$420	\$10	\$1,400	\$1,830
4	SCL	280		In San Jose at various locations, the Southwest Expressway pump station (PM 2.9), Bird Avenue pump station (PM 3.8) and Menker Avenue pump station (PM 4.4); also in San Mateo County, at Ravenswood pump station (PM 28.0). Replace and/or repair failed pump station components.	1K520	1498E	2016/17	201.130	\$560	\$0	\$2,220	\$2,780
4	SCL	35	9.5	Near Los Gatos, from 0.3 mile north of Las Cumbres Road to 1.2 miles north of Las Cumbres Road. Stabilize slipout, construct detour, and provide traffic control to escort local traffic.	4K640	1458S	2016/17	201.130	\$500	\$10	\$1,000	\$1,510

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	35	9.5	Near Los Gatos, at 0.3 mile north of Las Cumbres Road. Repair embankment slipout, construct tieback retaining wall, and repair roadway.	4K710	1459A	2016/17	201.130	\$1,550	\$200	\$3,000	\$4,750
4	SCL	35	10.5	Near Los Gatos, at 1.2 miles north of Las Cumbres Road. Construct soldier pile walls, reconstruct embankment washout, restore roadway.	4K800	1459K	2016/17	201.130	\$7,800	\$2,000	\$27,610	\$37,410
4	SCL	35	12.4	Near Saratoga, at 1.6 miles south of Route 9. Repair sinkhole and repair culvert.	4K930	1460L	2016/17	201.130	\$485	\$50	\$1,300	\$1,835
4	SCL	9	0.0	Near Saratoga, from Santa Cruz County line to Sanborn Road. Remove slide debris, repair roadway, and establish safe working conditions of failed slope to initiate geotechnical investigations.	4K270	1456E	2016/17	201.130	\$450	\$10	\$1,500	\$1,960
4	SM	1	13.5	Near Pescadero, from 0.1 mile south of Pescadero Creek Road to 1.5 miles north of Pescadero Creek. Construct gabion retaining wall, place RSP, and construct sheet pile retaining wall.	0P160	1461H	2016/17	201.130	\$1,335	\$50	\$3,600	\$4,985
4	SM	1	17.0	Near San Gregorio, from 1.2 miles south of Route 84 to 0.7 mile south of Route 84. Repair slipout, construct soldier pile tie-back retaining wall, and install rock slope protection (RSP).	4K460	1457J	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	101	3.5	In and near Redwood City, from Marsh Road to Route 92. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K320	1456K	2016/17	201.130	\$350	\$0	\$700	\$1,050
4	SM	101	11.9	In the city of San Mateo, at Route 92/101 Separation No. 35-0252R. Replace failed bridge joint seal.	3K130	1453M	2016/17	201.130	\$225	\$0	\$500	\$725
4	SM	101	17.5	In Millbrae, from 0.4 mile south of Millbrae Avenue to San Francisco County line; also in San Francisco, from Alana Way to Silver Avenue (PM 0.0 to PM 1.8). Repair storm damaged roadway.	4K280	1456G	2016/17	201.130	\$450	\$0	\$1,500	\$1,950
4	SM	280	R20.4	In San Bruno, at 0.2 mile north of Jenevein Avenue. Reconstruct embankment washout, replace culverts, and place RSP.	0P280	1461R	2016/17	201.130	\$325	\$30	\$850	\$1,205

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SM	35	26.1/28.9	Near Daly City, from 0.1 mile south of Westborough Boulevard to 0.3 mile north of Route 1. Replace damaged culverts and stabilize embankment with rock slope protection (RSP).	0P260	1461K	2016/17	201.130	\$320	\$25	\$800	\$1,145
4	SM	280	8.5/10.0	Near Belmont, from 1.8 miles north of Edgewood Road to 0.8 mile south of Route 92. Replace failed culverts, backfill sinkholes, and repair roadway shoulder.	0P250	1461J	2016/17	201.130	\$400	\$0	\$1,220	\$1,620
4	SM	35	9.8	Near Sky Londa, at 0.1 mile north of Chapman Road. Repair slipout with constructing soldier pile tie-back retaining wall.	4K480	1457M	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	35	11.5	Near Sky Londa, at 0.6 mile north of Morse Lane. Stabilize slide, construct sheet pile retaining wall, and construct two tie-back retaining walls.	4K550	1458G	2016/17	201.130	\$2,550	\$200	\$6,000	\$8,750
4	SM	35	13.1	Near Sky Londa, at 0.1 mile north of Bear Gulch Road. Repair slipout and construct soldier pile retaining wall.	4K210	1456F	2016/17	201.130	\$1,140	\$150	\$1,800	\$3,090
4	SM	84	7.8	Near La Honda, from 0.5 mile west of Pescadero Creek Road to 0.5 mile east of Pescardero Creek Road. Reconstruct embankment washouts and place RSP.	4K890	1460G	2016/17	201.130	\$430	\$30	\$1,200	\$1,660
4	SM	84	12.0	Near Sky Londa, from 0.3 mile west of Old La Honda Road to 0.2 mile east of Old La Honda Road. Stabilize slide, replace culvert and restore roadway.	4K900	1460H	2016/17	201.130	\$150	\$5	\$450	\$605
4	SM	84	15.4	Near Sky Londa, at Grandview Drive. Repair slope failure by constructing soldier pile tie- back retaining wall and repair pavement.	4K160	1455F	2016/17	201.130	\$2,100	\$200	\$3,500	\$5,800
4	SM	84	16.3	Near Sky Londa, from 0.3 mile east of Friars Lane to 0.5 mile west of Fox Hill Road. Reconstruct embankment slipouts and construct soldier pile retaining walls.	0P490	1462D	2016/17	201.130	\$1,690	\$300	\$4,330	\$6,320
4	SM	92	0.9	Near Half Moon Bay, at 0.7 mile east of Main Street. Repair slipout, construct soldier pile retaining wall, and restore roadway.	0P150	1461Q	2016/17	201.130	\$840	\$200	\$2,000	\$3,040

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$ 2,310	\$ 100	\$ 2,800	\$ 5,210
04	SM	1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.	2K910	1452M	2016/17	201.131	\$ 1,525	\$ 25	\$ 1,975	\$ 3,525
04	SM	280	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.			2016/17		\$ 70	\$-	\$ 400	\$ 470
4	SOL	113	4.0	Near Dixon, from Robinson Road to 0.3 mile south of Midway Road. Repair storm damaged roadway.	4K940	1460M	2016/17	201.130	\$540	\$0	\$1,800	\$2,340
4	SOL	220		Near Ryer Island, at 0.9 mile west of East Ryer Road. Reconstruct embankment with shoulder backing.	0P780	1463E	2016/17	201.130	\$200	\$5	\$400	\$605
4	SOL	113	5.5	Near Dixon, at 1.5 miles north of Creed Road. Stabilize slope washout, reconstruct culvert and repair pavement.	4K170	1455G	2016/17	201.130	\$600	\$10	\$1,000	\$1,610
4	SOL	12	7.4	Near Fairfield, from 0.1 mile west of Lawler Ranch Parkway to 0.1 mile west of Olsen Road. Repair storm damaged roadway.	4K650		2016/17	201.130	\$660	\$0	\$2,200	\$2,860
4	SOL	128	0.4	Near Winters, from 0.2 mile west of Yolo County line to 0.3 mile west of the Yolo County line. Remove slide debris requiring rock blasting and pavement repair.	4K180	1455H	2016/17	201.130	\$300	\$10	\$800	\$1,110
4	SON	1	25.1	Near Jenner, from 0.6 mile north of Russian Gulch State Beach to 1.2 miles south of Meyers Grade Road. Repair slipout, construct soldier pile tie-back retaining wall, and repair	4K390	1457B	2016/17	201.130	\$2,500	\$210	\$5,000	\$7,710
4	SON	1	31.9	Near Fort Ross State Park, at 1.1 miles south of Fort Ross Road. Stabilize slide, construct retaining wall, and repair asphalt roadway.	4K660	1458U	2016/17	201.130	\$300	\$10	\$600	\$910
4	SON	101	1.2	Near Petaluma, at 0.3 mile south of Tunzi Road. Stabilize slope, place RSP, and repair drainage system.	4K360	1456P	2016/17	201.130	\$350	\$0	\$1,000	\$1,350

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SON	101	37.1	In Healdsburg, at 0.9 mile north of Dry Creek Road. Remove slide debris and construct soldier pile tieback retaining wall.	4K450	1457H	2016/17	201.130	\$2,225	\$210	\$3,000	\$5,435
4	SON	116	39.9	Near Lakeville, from 0.6 mile east of Lakeville Highway to 0.9 mile east of Lakeville Highway. Reconstruct embankment slipout and repair roadway.	4K960	1460P	2016/17	201.130	\$640	\$200	\$1,700	\$2,540
4	SON	116	43.3	Near Temelec, at 0.1 mile east of County Dump Road. Reconstruct slipout embankment and replace storm damaged culvert.	4K290	1456H	2016/17	201.130	\$450	\$10	\$1,000	\$1,460
4	SON	12	T17.6	In Santa Rosa, from 0.2 mile west of Hoen Avenue to 0.1 mile east of Brush Creek Road. Repair storm damaged roadway.	0P180	1461E	2016/17	201.130	\$175	\$0	\$400	\$575
4	SON	128	1.3	Near Cloverdale, at 3.5 miles west of North Cloverdale Boulevard. Repair slipout and construct soldier pile tieback retaining wall.	4K430	1457F	2016/17	201.130	\$1,900	\$210	\$2,500	\$4,610
4	SON	128	16.2	Near Kellogg, at Maacama Creek. Install temporary rock slope protection (RSP) until water levels recede, then construct permanent bio-armament to strengthen eroded embankment.	4K200	1455K	2016/17	201.130	\$700	\$10	\$1,500	\$2,210
04	SON	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.		1770A	2016/17	201.131	\$ 2,476	\$ 100	\$ 1,450	\$ 4,026
				·	TOTALS	FY 2016	/2017	•	\$ 99,836	\$ 7,372	\$ 212,996	\$ 320,204
04	ALA	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$-	\$ 200	\$ 490
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$ 1,888	\$5	\$ 2,527	\$ 4,420
04	CC	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$ 3,413	\$ 500	\$ 5,750	\$ 9,663

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 3,168	\$ 150	\$ 1,515	\$ 4,833
4	MRN	1		Near Muir Beach, at 0.8 mile north of Muir Beach Overlook. Construct soldier pile retaining wall and stabilize embankment slipout.	4K690	1458N	2017/18	201.130	\$1,040	\$150	\$2,400	\$3,590
04	MRN	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	\$ 4,400	\$ 90	\$ 2,650	\$ 7,140
4	MRN	1		Near Stinson Beach, at Lone Tree Creek. Remove and reconstruct fifty-four inch CSP culvert and repair	0Q260		2017/18		\$360	\$10	\$1,100	\$1,470
04	NAP	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$ 2,070
4	NAP	Var		In Napa, Sonoma, and Lake Counties, at various locations. Repair fire damaged facilities.	0Q910	0269S	2017/18	201.130	\$2,100	\$10	\$6,800	\$8,910
4	SCL	237		In Sunnyvale, at North Mathilda Avenue Undercrossing No.□ 37-0179. Reconstruct portions of bridge deck, diaphragms,□ and girders.	0P520	1462E	2017/18	201.130	\$380	\$0	\$1,050	\$1,430
4	SCL	101	0.8/0.9	Near Gilroy, at Sargent Bridge Overhead No. 37-0006R. Replace existing damaged bridge rails with standard concrete barrier railing.	4K130	1455D	2017/18	201.131	\$1,550	\$50	\$5,220	\$6,820
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,364	\$ 65	\$ 1,822	\$ 3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$ 1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$ 65	\$ 615	\$ 1,705

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$ 548	\$ 10	\$ 564	\$ 1,122
4	SOL	37		Near Vallejo, at the W37-N&S29 Connector Overhead No.□ 23-0222F; also in Vacaville, on Route 80 at Ulatis Creek No.□ 23-0052R. Replace joint seals and elastomeric bearing□ pads	0P330	1461S	2017/18	201.130	\$280	\$10	\$680	\$970
04	SON	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$ 1,081	\$ 10	\$ 1,370	\$ 2,461
4	SON	Var		In Sonoma County, on various routes at various locations. In Santa Rosa, on Route 101, from College Avenue to 0.3 mile south of Airport Boulevard (PM 20.7 to PM 26.0); also near Kellogg, on Route 128, from 0.1 west of Franz Valley Road to 0.7 mile east of Foss Hill Road (PM 21.8 to PM 24.7); also in Napa County, on Route 128 from Sonoma County line to Petrified Forest Road (PM 0.0 to PM 3.6); also near Kenwood, on Route 12, from Hoff Road to Madrone Road (PM 25.7 to PM 32.9); also near Sears Point, on Route 37, from 0.1 mile west of Reclamation Road to Sears Point Road (PM 21.8 to PM 24.7). Reconstruct guardrailing, replace roadside elements, and repair roadway.	0Q900	0779F	2017/18	201.130	\$2,300	\$10	\$7,600	\$9,910
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$ 17,700	\$ 5,000	\$ 24,300	\$ 47,000
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540		2017/18		\$ 3,980	\$ 150	\$ 4,180	\$ 8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$ 1,600	\$ 10	\$ 1,805	\$ 3,415

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	101	33.5	In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20- 0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
					TOTALS	FY 2017	7/2018		\$ 52,382	\$ 6,519	\$ 77,629	\$ 136,530
04	SCL	101	R0.8	Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	4J030	1453B	2018/19	201.131	\$ 1,430	\$ -	\$-	\$ 1,430
04	SON	101	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2018/19	201.131	\$ 2,273	\$ 850	\$ 800	\$ 3,923
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slip-outs.	0J300	0482T	2018/19	201.131	\$ 4,602	\$-	\$ -	\$ 4,602
04	SM	1	1.1	Near Half Moon Bay, at 1.1 miles north of Santa Cruz county line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	0K570	1450H	2018/19	201.131	\$ 700	\$-	\$ -	\$ 700
4	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	0K670	1450J	2018/19	201.131	\$1,210	\$0	\$0	\$1,210
				netaining wail and grainage improvements.	TOTALS	FY 2018	3/2019		\$ 10,215	\$ 850	\$ 800	\$ 11,865
4	MRN	101	0.2	Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	4J420	1492J	2019/20	201.131	\$2,637	\$13	\$909	\$3,559
4	SCL	17	3.1	Near Los Gatos, approximately 0.3 mile south of Alma College Road. Modify drainage system and repair slope washout.	4J020	1499D	2019/20	201.131	\$1,221	\$20	\$529	\$1,770
04	SM	280	R20.3/R20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	4J080	1499H	2019/20	201.131	\$ 1,508	\$ 168	\$ 1,093	\$ 2,769

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SOL	680	R1.9	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slip-outs and stabilize slope.	4J040	1498M	2019/20	201.131	\$1,617	\$38	\$1,040	\$2,695
					TOTALS	FY 2019	/2020		\$ 6,983	\$ 239	\$ 3,571	\$ 10,793
					SHOPP -	ER NEV	V REQUES	TED TOTAL	\$ 169,416	\$ 14,980	\$ 294,996	\$ 479,392
					SHOP	P - ER PF	ROGRAMI	MED TOTAL	\$ 155,706	\$ 14,782	\$ 278,403	\$ 448,891
					SH	OPP - EF	R DIFFERE	NCE TOTAL	\$ 13,710	\$ 198	\$ 16,593	\$ 30,501

GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with 2017-32

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
				SHOPP - Mandates								
04	ALA	580	R41.4/R41.5	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$ 1,713	\$ 10	\$ 1,956	\$ 3,679
04	MRN	101	0.0/4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$ 1,496	\$ 351	\$ 1,682	\$ 3,529
04	NAP	29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$ 1,675	\$ 561	\$ 1,422	\$ 3,658
			-		TOTALS	FY 2016	/2017		\$ 4,884	\$ 922	\$ 5,060	\$ 10,866
4	ALA	VAR		In Alameda and Contra Costa Counties at various locations. Construct curb ramps and sidewalks.	0G221	0142F	2017/18	201.361	\$1,935	\$20	\$700	\$2,655
04	SON	116	26.6/26.9	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$ 2,430	\$ 140	\$ 2,790	\$ 5,360
					TOTALS	FY 2017	/2018		\$ 4,365	\$ 160	\$ 3,490	\$ 8,015
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2018/19	201.378	\$ 2,448	\$ 125	\$ 3,500	\$ 6,073
04	ALA	13	T9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities.	2G660	0144A	2018/19	201.378	\$ 2,330	\$ 200	\$ 2,673	\$ 5,203
04	ALA	880	R0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve Statewide NPDES permit compliance units (CUs) for trash capture.	4J980	1453D	2018/19	201.335	\$ 1,860	\$ -	\$ -	\$ 1,860
04	ALA	185		In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also, in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with ADA standards.	2G740	0434J	2018/19	201.361	\$ 1,650	\$ -	\$ -	\$ 1,650

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1		In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2018/19	201.378	\$ 2,660	\$ 842	\$ 1,976	\$ 5,478
04	MRN	101	13.7	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with ADA standards.	0K800	1495K	2018/19	201.361	\$ 1,150	\$ -	\$-	\$ 1,150
04	NAP	29	33.1	Near Calistoga, at 0.3 mile south of Bothe- Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site and within the adjacent State Park for compliance unit credits towards Statewide NPDES permit mandate goals.	4J990	1464K	2018/19	201.335	\$ 3,120	\$ -	\$-	\$ 3,120
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with ADA requirements.	0K000	1496E	2018/19	201.361	\$ 551	\$-	\$-	\$ 551
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the ADA standards.	0K010	1495G	2018/19	201.361	\$ 2,900	\$ -	\$-	\$ 2,900
04	SCL	85		In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to ADA standards.	2G730	0434G	2018/19	201.361	\$ 1,937	\$ 50	\$ 1,853	\$ 3,840
04	SON	116		Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signal (APS) pushbuttons to make facilities compliant with the ADA standards.	4J460	1491B	2018/19	201.361	\$ 1,150	\$ -	\$-	\$ 1,150
				•	TOTALS	FY 2018	/2019		\$ 21,756	\$ 1,217	\$ 10,002	\$ 32,975
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.		0124M	2019/20	201.378	\$ 1,660	\$ 120	\$ 1,389	\$ 3,169

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	185	3.3/9.8	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2019/20	201.378	\$ 1,653	\$ 50	\$ 2,252	\$ 3,95
04	MRN	131	R0.9	In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the ADA including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signal (APS) pushbuttons and countdown timers.	4J450	1491A	2019/20	201.361	\$ 1,479	\$55	\$ 1,488	\$ 3,02
04	SF	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2019/20	201.335	\$ 1,721	\$ 1,050	\$ 785	\$ 3,55
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	0J720	1487G	2019/20	201.335	\$ 2,278	\$ 204	\$ 2,008	\$ 4,49
04	SM	82	R12.9/R15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to ADA standards.	1G900	0730D	2019/20	201.378	\$ 5,220	\$ -	\$-	\$ 5,22
04	SON	116	8.5/10.5	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water guality.	2J840	1487F	2019/20	201.335	\$ 2,090	\$ 370	\$ 2,816	\$ 5,27
					TOTALS	FY 2019	/2020		\$ 16,101	\$ 1,849	\$ 10,738	\$ 28,68
								TED TOTAL	. ,			
								MED TOTAL				
					SHOPP -	Mandat	es DIFFERE	NCE TOTAL	Ş 14,440	\$ 55	\$ 4,161	\$ 18,65

GL: Bridge Rehabilitation and Reconstruction - SHOPP Program (TIP ID - VAR170010)

Last updated with 2017-32

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW	CON	TOTAL
				SHOPP - Bridge Preservation	1		1						
04	ALA	580	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$	2,536	\$ 5	\$ 5,300	\$ 7,841
04	CC	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28- 0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$	1,891	\$ 495	\$ 1,824	\$ 4,210
04	CC	580	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$	4,697	\$ 500	\$ 12,372	\$ 17,569
04	MRN	101	15.4	Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	\$	860	\$ 50	\$ 965	\$ 1,875
04	NAP	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$	175	\$ 5	\$ 100	\$ 280
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21- 0018. Replace bridge.	3G641	0587G	2016/17	201.111	\$	6,850	\$ 1,282	\$ 8,704	\$ 16,836
04	SM	1	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$	3,775	\$ 5	\$ 4,445	\$ 8,225
04	SCL	85	R20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	4G830	0440Q	2016/17	201.110	\$	1,532	\$ 10	\$ 4,319	\$ 5,861
04	SCL	152	6.1/6.5	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$	330	\$ -	\$ 800	\$ 1,130
					TOTALS	5 FY 201	5/2017		\$	22,646	\$ 2,352	\$ 38,829	\$ 63,827
04	ALA	880	30.5/0	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2017/18	201.110	\$	3,220	\$ 6,800	\$ 4,450	\$ 14,470
04	ALA	580	R26.8/R27.2	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33- 0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$	2,788	\$ 27	\$ 4,000	\$ 6,815
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33- 0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$	4,510	\$ 20	\$ 5,400	\$ 9,930

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW		CON	TOTAL
04	ALA	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$	3,747	\$ 20	\$	7,164	\$ 10,931
04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off- ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$	5,671	\$ 570	\$	8,546	\$ 14,787
04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21- 0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$	5,936	\$ 239	\$	12,710	\$ 18,885
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21- 0008. Plant establishment for bridge replacement project.			2017/18		\$	150	\$ 100	\$	100	\$ 350
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21- 0021. Replace bridge.	1G430	0587H	2017/18	201.111	\$	6,938	\$ 3,800	\$	7,165	\$ 17,903
04	NAP	121	6.4	In Napa, at Tulucay Creek Bridge No. 21- 0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$	1,455	\$ 262	\$	2,170	\$ 3,887
04	SOL	80	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$	2,442	\$ 145	\$	2,600	\$ 5,187
					TOTALS	FY 2017	7/2018		\$	36,857	\$ 11,983	\$	54,305	\$ 103,145
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33- 36. Replace bridge.	16030	0084B	2018/19	201.110	\$	17,799	\$ 275	\$	24,000	\$ 42,074
4	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	2J760	1483D	2018/19	201.119		\$1,000	\$0		\$0	\$1,000
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33- 0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southboud onramp No. 33-0142K (PM 26.53); also, on Route 77 in Oakland at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	2K170	1450C	2018/19	201.112	\$	2,300	\$ -	\$	-	\$ 2,300
04	CC	4	R12.9	Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only (FCO) to Contra Costa Transportation Authority.	22913	0298X	2018/19	201.111		\$100	\$ -	¢;	820,500	\$20,600

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW		CON	TOTAL
04	CC	4	R11.2/R15.1	Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only to Contra Costa Transportation Authority.	22911	0298E	2018/19	201.111		\$100	\$ -	\$2	20,500	\$20,600
04	CC	24	R3.5	In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	4J840	1493A	2018/19	201.113	\$	2,100	\$ -	\$	-	\$ 2,100
4	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27- 0097.□ Rehabilitate corrugated metal arch culvert bridge and□ adjoining deteriorated culvert structures.	0K510		2018/19		••	\$1,100	\$0		\$0	\$1,100
04	MRN	1	28.5	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2018/19	201.113	\$	7,787	\$ 6,500	\$	-	\$ 14,287
04	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2018/19	201.119	\$	3,710	\$ 450	\$	4,020	\$ 8,180
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21- 0018. Environmental mitigation and plant establishment for bridge replacement project.	3G64A	0587M	2018/19	201.111	\$	1,190	\$ 85	\$	500	\$ 1,775
04	NAP	128	5.1	Near Rutherford, at Hopper Slough Bridge No. 20-0019. Replace bridge.	4J830	1451C	2018/19	201.110	\$	4,062	\$ -	\$	-	\$ 4,062
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	0K630	1494E	2018/19	201.112	\$	3,800	\$ -	\$	-	\$ 3,800
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21- 0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails. LONG LEAD	2K150	1462K	2018/19	201.112	\$	1,840	\$ -	\$	-	\$ 1,840
04	SCL	280	R2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2018/19	201.113	\$	2,794	\$ 90	\$	2,414	\$ 5,298

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW	CON	TOTAL
04	SF	101	2.0/2.9	In the city and county of San Francisco, at Alemany Circle Undercrossing (UC) No. 34- 0064K, Alemany Circle UC No. 34-0063S, and Bayshore Boulevard UC No. 34-0047S; also, in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.	2K190	1450E	2018/19	201.112	\$	2,408	\$	-	\$ -	\$ 2,408
04	SF	101	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2018/19	201.110	\$	10,270	\$	20	\$ 32,400	\$ 42,690
04	SM	1	14.0	Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	4J870		2018/19	201.110	\$	2,200	\$	-	\$ -	\$ 2,200
04	SM	101	7.1	In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity.	2J730	1483C	2018/19	201.110	\$	9,000	\$	-	\$ -	\$ 9,000
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp Separation. Upgrade bridge rails at 8 structures.	2J740	1485K	2018/19	201.112	\$	2,912	()	-	\$ -	\$ 2,912
04	SM	1	28.9	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also, on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	2J790	1483M	2018/19	201.119	\$	2,290	\$	-	\$ -	\$ 2,290

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Ş	Support	RW	CON	TOTAL
4	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35 -0008 (PM R1.62), and Route 280/380 Separation No. 35 -0217L/R (PM R20.97). Structure seismic retrofit.	4J850	1498G	2018/19	201.113		\$600	\$0	\$0	\$600
04	SOL	84	2.5	Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	4H060	0480D	2018/19	201.119	\$	4,160	\$ -	\$ -	\$ 4,160
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2018/19	201.322	\$	6,037	\$ 10	\$ 15,951	\$ 21,998
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also, in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	2K240	1451A	2018/19	201.112	\$	1,430	\$ -	\$ -	\$ 1,430
4	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20 -0019R/L. Abutment scour mitigation and channel sediment cleaning to address flooding.	3J080	1487D	2018/19	201.119		\$982	\$0	\$0	\$982
					TOTALS	FY 2018	3/2019		\$	91,971	\$ 7,430	\$ 120,285	\$ 219,686
04	ALA	580	R8.0	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2019/20	201.110	\$	2,620	\$ 140	\$ 5,979	\$ 8,739
4	ALA	580		In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.	0K470	1494K	2019/20	201.110		\$631	\$0	\$360	\$991

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Sı	upport		RW	CON	TOTAL
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0J530	0480A	2019/20	201.110	\$	7,304	\$	427	\$ 11,784	\$ 19,515
4	ALA	80	5.8	In Berkeley, at University Avenue Overcrossing No. 33-0023. Establish standard vertical clearance. (PA&ED Only)	2K830	1452H	2019/20	201.322	\$1	12,080		\$35	\$ 627,678	\$39,793
4	ALA	80		In Oakland, at the Routes 80/580/680 MacArthur Maze (Bridge No. 33-0061R, 33- 0061L, 33-0061L and 33-0611L). Establish standard vertical clearance. □ (PA&ED Only)	4K810	1460R	2019/20	201.322	\$2	22,460	0,	\$500	\$ 105,489	\$128,449
04	ALA	84	17.2	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550		2019/20	201.111	\$	9,313	\$	500	\$ 13,000	\$ 22,813
04	CC	580	1.2	In Richmond, at Stege Drain Bridge No. 28- 0091. Bridge rehabilitation.	2J720		2019/20	201.110	\$	2,569	\$	5	\$ 5,828	\$ 8,402
04	NAP	121	18.6	Near Napa, at Capell Creek Bridge No. 21- 0064. Bridge rehabilitation.	4J210	1489K	2019/20	201.110	\$	2,060	\$	225	\$ 2,440	\$ 4,725
04	NAP	29	39.1	Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2019/20	201.119	\$	3,850	\$	317	\$ 1,100	\$ 5,267
04	NAP	29	32.1/42.8	In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2019/20	201.119	\$	2,696	\$	495	\$ 2,844	\$ 6,035
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2019/20	201.110	\$	6,122	\$	6,779	\$ 11,668	\$ 24,569
04	SCL	101	VAR	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations.	0J560	0481H	2019/20	201.112	\$	6,780	\$	30	\$ 10,711	\$ 17,521
04	SCL	VAR	VAR	In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2019/20	201.119	\$	2,294	\$	10	\$ 2,391	\$ 4,695

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	ę	Support		RW		CON		TOTAL
04	SF	101	4.1/R5.1	In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34- 0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency Project)	2J800	1483S	2019/20	201.110	\$	25,000	\$	62	\$	100,793	\$	125,855
04	SOL	80	14.6	Near Fairfield, at Suisun Creek Bridge No. 23- 0007. Scour mitigation.	4G872	0487R	2019/20	201.111	\$	2,420	\$	5	\$	760	\$	3,185
04	SOL	80	1.1/34.5	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.	0J600	0480N	2019/20	201.119	\$	2,816	\$	423	\$	1,379	\$	4,618
4	SOL	80	1.1	In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge.□ (PA&ED Only)	2K840	1452F	2019/20	201.322		\$7,119		\$15	,	\$11,922		\$19,056
04	SOL	84	12.1/12.2	Near Rio Vista, at Miner Slough Bridge No. 23- 0035. Replace bridge.	0G660	0886	2019/20	201.110	\$	8,398	\$	2,884	\$	24,500	\$	35,782
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.		0269M	2019/20	201.111	\$	6,669	\$	150	\$	9,000	\$	15,819
					TOTALS	FY 2019	9/2020		\$	133,201	\$1	13,002	\$	349,626	\$	495,829
						-		TED TOTAL	_	-		34,767	\$	563,045	\$	882,487
				SH				IED TOTAL		-		29,913 4,854	Ş S	166,738 396,307	Ş	379,066 503,421

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-32 (\$'s in 1,000)

	N				4 `	YEAR (FTIP Cycle))			
		2016	/17	2017	/18	2018/	19	2019/2	0	
	Funding Source	Amend		Amend		Amendr		Amendm		TOTAL
	S	Prior No. 2017-30	Current No. 2017-32	Prior No. 2017-30	Current No. 2017-32	Prior No. 2017-30	Current No. 2017-32	Prior No. 2017-30	Current No. 2017-32	CURRENT
	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	City County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413 \$599,263
1	Other Local Funds	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$399,203
LOCAL	County General Funds									
Ľ	City General Funds									
	RSTP Exchange funds	¢1.010.750	¢1.010.750	¢1.0/0./71	¢1 0/0 / 71	A1 117 / 11	A1 117 / 11	<u> </u>	¢1 1/1 /01	¢4.0/4.700
	Transit Transit Fares	\$1,018,758 \$1,018,758	\$1,018,758 <i>\$1,018,758</i>	\$1,063,671 \$1,063,671	\$1,063,671 \$1,063,671	\$1,117,611 \$1,117,611	\$1,117,611 <i>\$1,117,611</i>	\$1,161,681 \$1,161,681	\$1,161,681 \$1,161,681	\$4,361,720 \$4,361,720
	Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427
	Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
	Tolls Bridge	\$705,889 \$705,889	\$705,889 \$705,889	\$709,435 \$709,435	\$709,435 \$709,435	\$712,998 \$712,998	\$712,998 \$712,998	\$716,580 \$716,580	\$716,580 \$716,580	\$2,844,901 \$2,844,901
VAL	Corridor	¢,00,007	¢,00,007	<i><i><i></i></i></i>	<i><i><i></i></i></i>	<i><i><i>ϕ</i>, <i>iL</i>, <i>i</i>, <i>i</i>, <i>i</i>, <i>i</i>, <i>i</i>, <i>i</i>, <i>i</i>, <i>i</i></i></i>	ψ, 12,770	¢, 10,000	<i>•••••••••••••••••••••••••••••••••••••</i>	
REGION	Regional Sales Tax Regional Gas Tax/Measure	-								
RE	Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
	Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$747,701 \$747,701	\$747,701 \$747,701	\$528,394 \$528,394	\$530,779 \$530,779	\$429,593 \$429,593	\$702,380 \$702,380	\$648,929 <i>\$648,929</i>	\$1,099,114 <i>\$1,099,114</i>	\$3,079,974 \$ <i>3,079,9</i> 74
	SHOPP Prior	\$/ 4 /,/UI	φ/4/,/UΙ	<i>ΨJZ</i> 0, <i>37</i> 4	<i>\$330,119</i>	Ψ 1 27, J7J	<i>φ102,300</i>	<i>Ψ</i> υ 4 υ,727	ψι,077,114	φ3,017,714
	State Minor Program State Transportation Improvement Program (STIP) ¹	\$30,710	\$30,710	\$21,922	\$21,141	\$16,986	\$41,205	\$54,873	\$75,683	\$168,739
	STIP	\$11,334	\$11,334	\$21,922	\$21,141	\$16,986	\$41,205	\$54,873	\$75,683	\$149,363
	STIP Prior State Bond	<i>\$19,376</i> \$687,255	<i>\$19,376</i> \$687,167	\$7,867	\$9,086	\$61	\$61		\$34	<i>\$19,376</i> \$696,349
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000		\$7,000		φ 0 Τ		\$ 5 4	\$600,000
ST	<i>Proposition 1B</i> (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$87,255 \$34,691	<i>\$87,167</i> \$34,691	\$7,867 \$23,989	\$9,086 \$23,989	<i>\$61</i> \$47,502	\$61 \$47,502	\$34 \$27,874	\$34 \$27,874	<i>\$96,349</i> \$134,056
	Highway Maintenance (HM) Program ¹	\$15,054	\$15,054			ψ47,302		ψ27,074		\$15,054
	Highway Bridge Program (HBP) ¹ Traffic Congestion Relief Program (TCRP)	\$60,110 \$13,874	\$60,110 \$13,874	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695 \$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$177,579	\$178,515	\$37,713	\$42,194	\$33,392	\$33,392	\$21,200	\$27,100	\$281,200
	State Total									
	State Total 5307/5340 - Urbanized Area Formula Grants	\$1,766,974	\$1,767,822	\$709,344	\$716,647	\$578,597	\$875,603	\$818,940	\$1,295,869	\$4,655,941
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$1,766,974 \$273,959	\$1,767,822 \$273,959	\$709,344 \$219,807	\$716,647 \$219,807	\$578,597 \$216,979	\$875,603 \$216,979			\$4,655,941 \$947,086
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$1,766,974	\$1,767,822	\$709,344	\$716,647	\$578,597	\$875,603	\$818,940	\$1,295,869	\$4,655,941
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,766,974 \$273,959 \$429,637 \$14,678	\$1,767,822 \$273,959 \$429,637 \$14,678	\$709,344 \$219,807 \$97,415 \$4,852	\$716,647 \$219,807 \$97,415 \$4,852	\$578,597 \$216,979 \$35,669 \$4,955	\$875,603 \$216,979 \$35,669 \$4,955	\$818,940 \$236,341 \$5,060	\$1,295,869 \$236,341 	\$4,655,941 \$947,086 \$562,721 \$29,545
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas	\$1,766,974 \$273,959 \$429,637 \$14,678 \$1,551	\$1,767,822 \$273,959 \$429,637 \$14,678 \$1,551	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588	\$578,597 \$216,979 \$35,669	\$875,603 \$216,979 \$35,669	\$818,940 \$236,341	\$1,295,869 \$236,341	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865	\$1,767,822 \$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406	\$578,597 \$216,979 \$35,669 \$4,955 \$1,626 \$208,736	\$875,603 \$216,979 \$35,669 \$4,955 \$1,626 \$208,736	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337	\$1,295,869 \$236,341 \$5,060 \$1,664 \$210,337	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula Grants	\$1,766,974 \$273,959 \$429,637 \$14,678 \$14,551 \$300	\$1,767,822 \$273,959 \$429,637 \$14,678 \$1,551 \$300	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588 \$222	\$578,597 \$216,979 \$35,669 \$4,955 \$1,626	\$875,603 \$216,979 \$35,669 \$4,955 \$1,626	\$818,940 \$236,341 \$5,060 \$1,664	\$1,295,869 \$236,341 \$5,060 \$1,664	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5339 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865	\$1,767,822 \$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085	\$578,597 \$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$875,603 \$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337	\$1,295,869 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit Total	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$1,074,093	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$1,074,093	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797	\$875,603 \$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068 \$466,470	\$1,295,869 \$236,341 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$466,470	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$68,388 \$2,576,010
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5339 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)	\$1,766,974 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085	\$578,597 \$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$875,603 \$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068	\$1,295,869 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCoordinated Border Infrastructure	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$480,762 \$480,762 \$69,930	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068 \$466,470	\$1,295,869 \$236,341 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$466,470	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862
TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$480,762 \$480,762 \$69,930	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068 \$466,470	\$1,295,869 \$236,341 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$466,470	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,6266 \$1,6266 \$1,6266 \$1,6266 \$1,626	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068 \$13,068 \$79,542 \$79,542	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,328 \$13,068 \$1,328 \$1,3	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$709,344 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453	\$716,647 \$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$480,762 \$480,762 \$69,930	\$818,940 \$236,341 \$5,060 \$1,664 \$210,337 \$13,068 \$466,470	\$1,295,869 \$236,341 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$466,470	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condition of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$13,799 \$67,303 \$13,799 \$13,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,197 \$23,207
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$13,799 \$67,303 \$13,799 \$13,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,197 \$23,207
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condition of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Cordior Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program Highway Safety Improvement Program National Highway Freight Program National Highway Freight Program Nationally Significant Freight and Highway Projects Projects of National/Regional Significance	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$13,799 \$67,303 \$13,799 \$13,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,197 \$23,207
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condition of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program National Jigiticant Freight and Highway Projects	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$13,799 \$67,303 \$13,799 \$13,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,197 \$23,207
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condinated Border Infrastructure Coordinated Border Infrastructure Cordinated Border Infrastructure Cordinated Border Infrastructure Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program National Highway Freight Program National Highway Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway Railway-Highway Crossings Recr	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$8,419 \$11,201	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$23,207 \$52,297 \$52,297
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program National Highway Freight Program National Highway Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway Railway-Highway Crossings	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,573	\$1,767,822 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,573	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$8,419 \$11,201	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$12,797 \$12,79	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068 \$14,060,068\$10 \$14,060,068\$10 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,060,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068\$10,068 \$15,068,068,068\$10,068 \$15,068,068,068,068,068,068,068,068,068,068	\$1,295,869 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$1,664 \$13,068 \$14,064 \$14,064 \$13,068 \$14,068 \$14,068 \$14,068 \$15,060 \$14,068 \$15,060 \$1	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$23,207 \$52,297 \$52,297 \$52,297
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants F1A Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Safety Improvement Program Fighway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program National Highway Crossings Recreational Trails Program Redireational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$10,337 \$1,700 \$538 \$90,556 \$39,689	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$67,303 \$1,074,093 \$1,575 \$1,575 <td>\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201</td> <td>\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$6,516 \$3,516 \$6,516 \$6,516</td> <td>\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797</td> <td>\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$69,930 \$5,032 \$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,0</td> <td>\$818,940 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$13,068 \$ \$13,068 \$ \$ \$13,068 \$ \$ \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$71,328 \$71,328 \$80 \$19,082 \$101,726 \$101,726</td> <td>\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$52,297 \$52,297 \$52,297</td>	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$6,516 \$3,516 \$6,516 \$6,516	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$69,930 \$5,032 \$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,0	\$818,940 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$13,068 \$ \$13,068 \$ \$ \$13,068 \$ \$ \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$71,328 \$71,328 \$80 \$19,082 \$101,726 \$101,726	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$52,297 \$52,297 \$52,297
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311 - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCondinated Border InfrastructureCoordinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Access ProgramFederal Lands Transportation ProgramHigh Priority Projects (HPP) and DemoHighway Safety Improvement Program (HSIP)GARVEE Bonds Debt Service PaymentsNationall Highway Freight ProgramNationall Jighway Freight ProgramNationall Jighway CrossingsRecreational Trails ProgramRecreational Trails ProgramSAFETEA-LU Safe Routes to School (SRTS)Surface Transportation Block Grant Program (STBGP/RSTP)Other (see Appendix 5)	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,658 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$67,303 \$1,574 \$1,573 \$1,575 \$1,575 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,700 \$1,576 \$1,576 \$1,576 \$1,576 \$1,576 \$1,576 \$1,576 \$1,576 \$1,576 <p< td=""><td>\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,</td><td>\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$5,032 \$5,050\$</td><td>\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797</td><td>\$818,940 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$19,082 \$101,726</td><td>\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,64 \$1,068 \$1,068 \$1,068 \$1,082</td><td>\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297</td></p<>	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$5,032 \$5,050\$	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797	\$818,940 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$19,082 \$101,726	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,64 \$1,068 \$1,068 \$1,068 \$1,082	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297
HIGHWAY FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants F1A Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Safety Improvement Program Fighway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program National Highway Crossings Recreational Trails Program Redireational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$10,337 \$1,700 \$538 \$90,556 \$39,689	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$67,303 \$1,074,093 \$1,575 \$1,575 <td>\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201</td> <td>\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$6,516 \$3,516 \$6,516 \$6,516</td> <td>\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797</td> <td>\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$69,930 \$5,032 \$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,0</td> <td>\$818,940 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$13,068 \$ \$13,068 \$ \$ \$13,068 \$ \$ \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$71,328 \$71,328 \$80 \$19,082 \$101,726 \$101,726</td> <td>\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$52,297 \$52,297 \$52,297</td>	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$6,516 \$3,516 \$6,516 \$6,516	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$69,930 \$5,032 \$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,0	\$818,940 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$13,068 \$ \$13,068 \$ \$ \$13,068 \$ \$ \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$71,328 \$71,328 \$80 \$19,082 \$101,726 \$101,726	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$52,297 \$52,297 \$52,297
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants 5309 5309 Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5311 5311 Formula Grants for Rural Areas 5311 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5339 - Sus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condinated Border Infrastructure Cordinated Border Infrastructure Cordinated Border Infrastructure Cordinated Border Infrastructure Cordivity Projects (HPP) and Demo Highway Safety Improvement Program Federal Lands Access Program Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway reight Program National Highway Crossings Recreational Trails Program Reterat Trans Program SAFETEA-LU Safe Routes to School (SRTS) Surface Tr	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,658 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,575 \$1,700 \$538 \$90,556 \$39,689 \$241,150 \$3,000	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$6,197 \$6,197 \$8,419 \$8,419 \$11,201 \$8,419 \$11,201 \$11,2	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$578,597 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$69,930 \$5,032 \$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,055\$5,0	\$818,940 \$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$13,068 \$ \$13,068 \$ \$ \$13,068 \$ \$ \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068 \$71,328 \$71,328 \$80 \$19,082 \$101,726 \$101,726	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297 \$52,297
FEDERAL TRANSIT FEDERAL RAIL	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311 - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula Grants5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCondinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Access ProgramFederal Lands Access ProgramHigh way Stafety Improvement ProgramHighway Stafety Improvement ProgramHighway Stafety Improvement ProgramHighway Stafety Improvement ProgramNational Highway Freight ProgramNational Kigional SignificancePublic Lands HighwayProjects of National/Regional SignificancePublic Lands HighwayRaitway-Highway CrossingsRecreational Trails ProgramSAFETEA-LU Safe Routes to School (SRTS)Surface Transportation Block Grant Program (STBGP/RSTP)Other See Appendix 5)Federal Highway TotalOther Federal Railroad Administration (see Appendix 6)Federal TotalTIFIA (Transportation Infrastructure Finance and Innovation Act)<	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$1,074,093 \$1,573 \$10,631 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833 \$3,000 \$3,000	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$6,197 \$8,419 \$8,419 \$8,419 \$8,419 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$1,201\$1,201\$1,201 \$1,201\$1,201\$1,201\$1,2	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$578,597 \$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$11,296 \$10,196\$10,196 \$10,196 \$10,196\$10,1	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$13,549 \$199,874	\$818,940 \$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$5,060 \$1,664 \$210,337 \$13,068 \$10,082 \$19,082 \$19,082 \$19,082 \$10,726 \$21 \$192,238 \$192,238	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297 \$52,297
EEDERAL RAIL INNOVATIVE FINANCE	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Condinated Border Infrastructure Cordinated Border Infrastructure Cordinated Border Infrastructure Cordion Infrastructure Improvement Program Federal Lands Access Program Federal Lands Starts (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments Nationally Regional Significance Public Lands Highway Reaitway-Highway Crossings Recreational Trails Program SAFETEA-LU Safe Route	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$1,074,093 \$1,573 \$10,631 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833 \$3,000 \$3,000	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$6,197 \$8,419 \$8,419 \$8,419 \$8,419 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$1,201\$1,201\$1,201 \$1,201\$1,201\$1,201\$1,2	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$578,597 \$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$11,296 \$10,196\$10,196 \$10,196 \$10,196\$10,1	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$13,549 \$199,874	\$818,940 \$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$5,060 \$1,664 \$210,337 \$13,068 \$10,082 \$19,082 \$19,082 \$19,082 \$10,726 \$21 \$192,238 \$192,238	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297 \$52,297
EEDERAL RAIL INNOVATIVE FINANCE	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309c - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5337 - State of Good Repair Grants 5337 - State of Form Prior FTIP Other (See Appendix 4) Federal Transfer from Prior FTIP Other (See Appendix 4) Federal Transfer from Prior FTIP Other See Appendix 4) Federal Transfer from Prior Song and Ferry Terminal Facilities Coordinated Border Infrastructure Cordidor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program (HSIP) GARVEE Bonds Debt Service Payments Nationall Highway Freight Program Nationall Highway Freight Program Nationally Significant Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway SAFETEA-LU Safe Routes to School (SRTS) <t< td=""><td>\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$1,074,093 \$1,573 \$10,631 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833 \$3,000 \$3,000</td><td>\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575</td><td>\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$6,197 \$8,419 \$8,419 \$8,419 \$8,419 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$1,201\$1,201\$1,201 \$1,201\$1,201\$1,201\$1,2</td><td>\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$578,597 \$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$11,296 \$10,196\$10,196 \$10,196 \$10,196\$10,1</td><td>\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$13,549 \$199,874</td><td>\$818,940 \$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$5,060 \$1,664 \$210,337 \$13,068 \$10,082 \$19,082 \$19,082 \$19,082 \$10,726 \$21 \$192,238 \$192,238</td><td>\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297 \$52,297</td></t<>	\$1,766,974 \$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$1,074,093 \$1,573 \$10,631 \$10,337 \$1,700 \$538 \$90,556 \$39,689 \$244,833 \$3,000 \$3,000	\$1,767,822 \$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303 \$67,303 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575 \$1,575	\$709,344 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$6,197 \$8,419 \$8,419 \$8,419 \$8,419 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$1,201\$1,201\$1,201 \$1,201\$1,201\$1,201\$1,2	\$716,647 \$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$ \$6,197 \$ \$6,197 \$ \$6,197 \$ \$ \$6,197 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$578,597 \$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$12,797 \$12,797 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$11,296 \$10,196\$10,196 \$10,196 \$10,196\$10,1	\$875,603 \$216,979 \$35,669 \$35,669 \$1,626 \$1,626 \$1,626 \$12,797 \$13,549 \$199,874	\$818,940 \$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,295,869 \$236,341 \$236,341 \$236,341 \$5,060 \$5,060 \$1,664 \$210,337 \$13,068 \$10,082 \$19,082 \$19,082 \$19,082 \$10,726 \$21 \$192,238 \$192,238	\$4,655,941 \$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$292,862 \$6,605 \$6,605 \$6,605 \$6,605 \$52,297 \$52,297 \$52,297 \$52,297 \$52,297

Financial Summary Notes:

¹ State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Transportation Management Program LG: 02/01/2016

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-32 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/1	7	2017/	18	2018/1	9	2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

			Appendix 3 - Sta	ate Other					
State Other	2016/	17	2017/1	8	2018/1	9	2019/20		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$13,285		\$1,100	\$1,119	\$1,119			\$15,504
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1			\$907	\$907	\$7,073	\$7,073		\$5,900	\$13,880
AHCS				\$3,381					\$3,381
State Other Total	\$177,579	\$178,515	\$37,713	\$42,194	\$33,392	\$33,392	\$21,200	\$27,100	\$281,200

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/	/17	2017/	/18	20	18/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Ecdoral Highway Othor	2016/	17	2017/1	18	2018/1	19	2019/20		CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,745	\$3,745	\$21	\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$10,991
FEMA Port Security					\$11,544	\$11,544			\$11,544
CDBG			\$40	\$40	\$260	\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010	2016/17		18	2018/19		20	CURRENT	
rederal Railload Authinistration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,6

Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680				\$24,680
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Innovative Other	2016/17		201	7/18	201	8/19	2019	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Appendix 7 - Innovative Other

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-32 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Cycle))			
		т	16/17	2017/		2018		2019		ΤΟΤΑΙ
	FUNDING SOURCES	E	ndment	Amendı Prior	nent Current	Amend Prior	Current	Amend Prior		TOTAL CURRENT
		s Prior No. 2017-30	Current No. 2017-32	No. 2017-30	No. 2017-32	No. 2017-30	No. 2017-32	No. 2017-30	Current No. 2017-32	CORRENT
LOCAL	Local Total	\$1,613,76	1 \$1,606,454	\$1,524,934	\$1,527,241	\$1,544,425	\$1,614,277.53	\$876,333	\$897,159	\$5,645,132
	Tolls	\$323,004			\$250,051	\$127,182	\$128,062	\$102,876	\$105,751	\$806,867
	Bridge Corridor	\$323,004	\$323,004	\$250,931	\$250,051	\$127,182	\$128,062	\$102,876	\$105,751	\$806,867
INAL	Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
	Other (See Appendix A)	\$1,05	3 \$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
	Regional Total	\$324,050	6 \$324,056	\$251,835	\$250,955	\$134,222	\$135,102	\$102,916	\$105,791	\$815,904
	State Highway Operations and Protection Program (SHOPP) ¹	\$747,70			\$530,779	\$429,593	\$702,380	\$648,929	\$1,099,114	\$3,079,974
	SHOPP SHOPP Prior	\$747,701	\$747,701	\$528,394	\$530,779	\$429,593	\$702,380	\$648,929	\$1,099,114	\$3,079,974
	State Minor Program				-					
	State Transportation Improvement Program (STIP) ¹ STIP	\$30,71		\$21,922 \$ <i>21,922</i>	\$21,141 \$ <i>21,141</i>	\$16,986 \$ <i>16,986</i>	\$41,205 \$41,205	\$54,873 <i>\$54,873</i>	\$75,683 \$75,683	\$168,739 <i>\$149,363</i>
	STIP Prior	\$19,376	\$ \$19,376			φ ι 0, /00				\$19,376
Щ	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$687,25		\$7,867	\$9,086		\$61	\$34	\$34	\$696,349 \$600,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$87,255		\$7,867	\$9,086	\$61	\$61	\$34	\$34	\$96,349
	Active Transportation Program ¹	\$34,69		\$23,989	\$23,989	\$47,502	\$47,502	\$27,874	\$27,874	\$134,056
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$15,05			\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$15,054 \$266,695
	Traffic Congestion Relief Program (TCRP)	\$13,87		\$07,437	ψ07,407	\$31,003	\$31,003	\$00,004	ψ00,004	\$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$177,57			\$42,194	\$33,392	\$33,392	\$21,200	\$27,100	\$281,200
	State Total	\$1,766,97			\$716,647	\$578,536	\$875,603	\$818,974	\$1,295,869	\$4,655,941
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$267,57	7 \$267,577	\$207,091	\$207,091	\$207,208	\$207,208	\$236,341	\$236,341	\$918,217
	5309b - New and Small Starts (Capital Investment Grants)	\$429,63	7 \$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,67	8 \$14,678							\$14,678
	5311 - Formula Grants for Rural Areas	\$1,53			\$1,567					\$3,098
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$30			\$222 \$215,406	\$208,736	\$208,736	\$207,062	\$207,062	\$522 \$904,069
EDE	5339 - Bus and Bus Facilities Formula Grants	\$13,44		\$14,311	\$14,311	\$11,690	\$200,730	\$207,002	\$11,054	\$50,496
-	FTA Transfer from Prior FTIP	4/7.00		#1.005	#1 00F					
	Other (See Appendix C) Federal Transit Total	\$67,30 \$1,067,33			\$1,085 \$537,096	\$463,303	\$463,303	\$454,456	\$454,456	\$68,388 \$2,522,190
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$74,55			\$72,260	\$67,318	\$66,064	\$69,766	\$66,883	\$279,767
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,57	กมาแก่รู้การแก่นการการการการการการการการการการการการการก			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$14,65	8 \$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
Federal Highway	Highway Safety Improvement Program (HSIP)	\$10,63			\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,297
HGH	GARVEE Bonds Debt Service Payments									
SAL I	National Highway Freight Program Nationally Significant Freight and Highway Projects									
EDEF	Projects of National/Regional Significance									
Ē	Public Lands Highway Railway-Highway Crossings	\$10,33	7 \$6,568		\$6,516					\$13,084
	Recreational Trails Program	\$1,70	0 \$1,700		\$0,010					\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$53 \$90,38			\$94,321	\$81,162	\$75,915	\$100,658	\$101,441	\$538 \$361,895
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$90,38			\$94,321 \$20,680	\$81,162	\$75,915 \$15,549	\$100,658	\$101,441 \$21	\$361,895 \$75,940
	Federal Highway Total	\$244,06	7 \$240,220	\$212,837	\$219,594		\$173,907	\$189,608	\$187,508	\$821,229
	Other Federal Railroad Administration (see Appendix E)	\$3,00			\$21,680					\$24,680
FEDERAL RAIL	Federal Railroad Administration Total	\$3,00			\$21,680		¢(07.010	• (110)	¢ (14 o ()	\$24,680
	Federal Total	\$1,314,40	1 \$1,310,554	\$771,614	\$778,371	\$643,711	\$637,210	\$644,064	\$641,964	\$3,368,099
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
FINANCE	Innovative Financing Total									
PROGRAM		¢5 010 10	¢۲ ۵۵۵ ۵۵۲	\$3,257,726	¢2 772 711	¢2 000 002	\$2 262 102	¢0 /// 207	\$2,940,783	\$14,485,076
		\$5,019,193	3 \$5,008,887	Φ3,231,120	\$3,273,214	\$2,900,893	\$3,262,193	\$2,442,287	φ Ζ,74U,/δ3	φ14,40 0, 070

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

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TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-32 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016	5/17		7/18	2018	3/19	201	9/20	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037

Appendix B - State Other

State Other	2016	/17	2017	/18	2018/	19	2019/	20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$13,285		\$1,100	\$1,119	\$1,119			\$15,504
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1			\$907	\$907	\$7,073	\$7,073		\$5,900	\$13,880
AHSC				\$3,381					\$3,381
State Other Total	\$177,579	\$178,515	\$37,713	\$42,194	\$33,392	\$33,392	\$21,200	\$27,100	\$281,200

Appendix C - Federal Transit Other

Federal Transit Other	2016	/17	2017/18 2018/19 2019/20		19/20	CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Endoral Transit Othor Total	\$67.303	\$67 202	¢1 085	¢1 082					\$49.399
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,3

Appendix D - Federal Highway Other

Ecdoral Highway Othor	2016/	17	2017	//18	2018/19 2019/20		20	CURRENT	
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,745	\$3,745	\$21	\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Der	\$10,991	\$10,991							\$10,991
FEMA Port Security					\$11,544	\$11,544			\$11,544
CDBG			\$40	\$40	\$260	\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/	17	2017/18 2018/19 2019/20		19/20	CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	201	6/17	201	7/18	201	8/19	201	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total			



TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-32 (\$'s in 1,000)

Note Instruction Instruction <thinstruction< th=""> <thin< th=""><th></th><th></th><th></th><th>47</th><th></th><th></th><th>EAR (FTIP Cy</th><th></th><th>001</th><th>0/00</th><th></th></thin<></thinstruction<>				47			EAR (FTIP Cy		001	0/00	
Horse Carrent (Normal) Point (Normal) Point (Normal) Point (Normal)											τοται
Image: state in the state in thestate in the state in the state in the state in the st		FUNDING SOURCES									
Seal Inca Seal Inca <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>CORRENT</td></t<>											CORRENT
Adds Converting Signal for Marking (Section 1997) Size (Size (Size Size (Size Size (Size Size (Size (Size Size (Size Size (Size Size (Size (Size (Size Size (Size (S	LOCAL	Local Total									\$14,504,527
Line Line <thline< th=""> Line Line <thl< td=""><td>IONAL</td><td>Bridge Corridor</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2,038,034 <i>\$2,038,034</i></td></thl<></thline<>	IONAL	Bridge Corridor									\$2,038,034 <i>\$2,038,034</i>
Size: Hybrox (Sections and Protection Program (SHDP)') Image: Control State (ShDP)' Image: Control State (ShDP)' Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Section Program (SHDP)') Sock (Se	REG		\$49,753	\$49,753	\$50,966	\$50,966	\$45,927	\$45,927	\$54,056	\$54,056	\$200,701
Solution Section Solution Solution Section		Regional Total	\$432,638	\$432,638	\$509,470	\$510,350	\$631,743	\$630,863	\$667,760	\$664,885	\$2,238,736
Strate Price Strate Distance Image: Distance Distance<											
Progenies M. (spin) Search 2000 (spin) Search 2000 (spin) (spin		SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP Prior									
S00530 Housewid Auer Formula Contributions S8.532 96.382 \$12,716 \$9.771 \$9.771 \$9.771 \$9.873 S006 New and Statis Capital Investment Grafts 500 S0.600 S	STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Book Field Calible Activity Capital Instruction Clarants Image: Clarant Clarants Image: Cla		State Total									
Federal Transit Total Federal Transit Total Federal Transit Total S17,589 S17,589 S17,589 S17,459	FEDERAL TRANSIT	 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP 	\$19	\$19	\$4,852	\$4,852	\$4,955 \$1,626	\$4,955 \$1,626	\$5,060 \$1,664 \$3,275	\$1,664 \$3,275	\$28,869 \$14,867 \$3,330 \$3,275 \$3,479
Congestion Mitigation and Air Quality (CMAQ) improvement Program Construction of Fory Boxis and Fory Termial Papilities Condicated Boxie Infrastructure Improvement Program Condicated Boxie Infrastructure Improvement Program Foderal Lands Access Program Foderal Lands Acces			\$6 759	\$6 759	\$17 589	\$17 589	\$17 459	\$17 459	\$12 013	\$12 013	\$53 820
Federal Highway TotalFederal Railroad AdministrationImage: Constraint of the second co	FEDERAL HIGHWAY	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments National Highway Freight Program Nationally Significant Freight and Highway Projects Projects of National/Regional Significance Public Lands Highway Railway-Highway Crossings Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$592	\$592	\$4,193	\$4,193	\$10,664	\$3,865	\$9,776	\$4,445	\$13,095
$\frac{1}{1} = \frac{1}{1} + \frac{1}$			#7//	¢000	¢ 4 500	¢4.000	¢27 540	¢25.077	¢10.040	¢ 4 700	¢25.047
FEDERALRAIL Federal Radingstration Total Image: constraint of the system of the s			\$766	\$930	\$4,529	\$4,288	\$27,519	\$25,967	\$10,843	\$4,730	\$35,916
Federal Total Federal Total \$7,525 \$7,689 \$22,119 \$21,878 \$44,977 \$43,426 \$22,857 \$16,743 \$89,73 INNOVATIVE FINANCE TIFIA (Transportation Infrastructure Finance and Innovation Act) Other - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
INNOVATIVE FINANCE TIFIA (Transportation Infrastructure Finance and Innovation Act) Image: Constructure Finance and Innovation Act (Finance and Innovation Act) Image: Constructure Finance and Innovation Act (Finance and	FEDERAL RAIL		\$7,525	\$7,689	\$22,119	\$21,878	\$44,977	\$43,426	\$22,857	\$16,743	\$89,736
FINANCE Innovative Financing Total	INNOVATIVE										
REVENUE - PROGRAM TOTAL \$3,655,322 \$3,662,793 \$3,967,832 \$3,966,163 \$4,246,581 \$4,174,296 \$5,059,561 \$5,029,747 \$16,832,999											
	REVENUE -	PROGRAM TOTAL	\$3,655,322	\$3,662,793	\$3,967,832	\$3,966,163	\$4,246,581	\$4,174,296	\$5,059,561	\$5,029,747	\$16,832,999

