

TIP Revision Summary 2019-43

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170063	Oakland	Lakeside Family Streets	Update the project description to remove the implementation of a road diet as it was already completed under another project	\$0	0.0%
MRN190015	Marin County	Marin City Pedestrian Crossing Improvements	Amend a new exempt project into the TIP with \$300K in Sub-HIP STP and \$40K in Local funds	\$340,000	~%
SCL130001	Santa Clara Valley Transportation Authority (VTA)	SR 237/US 101/Mathilda Interchange Modifications	Update the project scope to include landscaping improvements and update the funding plan to add \$5M in Sales Tax funds	\$5,000,000	11.9%
SCL130026	Saratoga	Prospect Rd Complete Streets	Archive project as all funds have been obligated	\$0	0.0%
SCL170039	Milpitas	Street Resurfacing 2020 & 2021	Update the funding plan to reprogram \$578K in CON STP and \$665K in CON Local from FY20 to FY21 and to add \$635K in FY21 CON Local and \$1.1M in FY21 CON Sales Tax	\$1,684,522	44.3%
SF-170012	Port of San Francisco	Cargo Way and Amador Street Improvements	Update the funding plan to change the source and program year for \$8.2M in CON funds from FY23 RTP-LRP to FY19 General Funds and remove \$14.7M in RTP-LRP funds	-\$14,700,000	-49.0%
SM-170027	Menlo Park	Menlo Park-Santa Cruz Avenue & Middle Avenue Rehab	Update the funding plan to reprogram PE from FY18 to FY19, reprogram \$16K from PE to CON and add \$1.2M in Local CON funds	\$1,187,100	121.5%
SON190011	Santa Rosa	SantaRosa Downtown Comm Infrastructure Enhancement	Amend a new exempt project into the TIP with \$400K in Sub-HIP STP and \$52K in Local funds	\$452,000	~%
System: Transit					
NAP190006	Napa Valley Transportation Authority	Imola Park & Ride and Express Bus Stop Improvement	Amend a new exempt project into the TIP with \$300K in Sub-HIP STP, \$441K in TFCA, \$1M in LCTOP and \$961K in RTP-LRP funds	\$2,754,136	~%
REG150001	Caltrans	Oakland to San Jose Double Track (Segment 2A)	Update the funding plan to remove funding for construction and delete this project as it will not move forward	-\$7,000,000	-90.9%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to remove \$11.4M in 5337 funds \$2.8M in Local funds and archive this project as it has been completed.	-\$14,240,000	-33.0%
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Archive this project as it has been completed.	\$0	0.0%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Archive this project as it has been completed	\$0	0.0%
SCL150018	Santa Clara Valley Transportation Authority (VTA)	Peery Park Rides	Archive project as all funds have been obligated	\$0	0.0%
SCL190046	Santa Clara Valley Transportation Authority (VTA)	VTA: Rehab of LR System Elevators and Escalators	Amend a new exempt project into the TIP with \$7.44M in 5337 and \$1.9M in Local funds	\$9,300,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190047	Santa Clara Valley Transportation Authority (VTA)	VTA: Downtown San Jose Speed Improvements	Amend a new exempt project into the TIP with \$4.92M in 5337 and \$1.23M in Local funds	\$6,150,000	~%
SCL190048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Station Rehabilitation	Amend a new exempt project into the TIP with \$776K in 5337 and \$194K in Local funds	\$970,000	~%
SCL190049	Santa Clara Valley Transportation Authority (VTA)	VTA: Public Address System Upgrade	Amend a new exempt project into the TIP with \$2.2M in 5337 and \$554K in Local funds	\$2,770,440	~%
SCL190050	Santa Clara Valley Transportation Authority (VTA)	VTA: LR Platform CCTV System Replacement	Amend a new exempt project into the TIP with \$446K in 5337 and \$111K in Local funds	\$557,000	~%
SCL190051	Santa Clara Valley Transportation Authority (VTA)	VTA: Pedestrian Backgates - Non-Vasona	Amend a new exempt project into the TIP with \$6.56M in 5337 and \$1.64M in Local funds	\$8,200,000	~%
SCL190052	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Roll Up Doors	Amend a new exempt project into the TIP with \$2M in 5337 and \$500K in Local funds	\$2,500,000	~%
SCL190053	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Steam Rack Improv & Liner Replace	Amend a new exempt project into the TIP with \$2.4M in 5337 and \$600K in Local funds	\$3,000,000	~%
SCL190054	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Entrance Security Improvement	Amend a new exempt project into the TIP with \$1M in 5337 and \$250K in Local funds	\$1,250,000	~%
SF-170001	Port of San Francisco	Mission Bay Ferry Terminal	Update the funding plan to add \$12.7M in local funds and \$26.3M in RTP-LRP funds and reprogram PE and \$11M in CON funds to FY20 to reflect the phasing of the project	\$39,000,000	229.4%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Update the funding plan to add \$2M in FTA TOD Planning grant funds and \$1.6M in local general funds	\$3,610,000	228.2%
Total Funding Change:				\$52,785,198	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$948,199,670	\$372,839,000	\$0	\$1,375,372,074	\$2,696,410,744	\$67,274,514
Proposed:	\$967,565,622	\$373,891,102	\$441,129	\$1,407,298,089	\$2,749,195,942	\$127,173,807
Delta:	\$19,365,952	\$1,052,102	\$441,129	\$31,926,015	\$52,785,198	\$59,899,293

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170063 Revision: 2019-43 Version: 3 Status: ACCEPTED CTIPS ID: 20600006308

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lakeside Family Streets Hwy Rte:
 Proj Description: Oakland: On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place: Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Revision Reason: Update the project description to remove the implementation of a road diet as it was already completed under another project

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: AA
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
PE	LOCAL GEN FUND	53,000	-	53,000	-	-	-	-	-
CON	CMAQ-T5	2,446,000	-	-	-	2,446,000	-	-	-
CON	LOCAL GEN FUND	570,000	-	-	-	570,000	-	-	-
CON	STP-T5	1,946,000	-	-	-	1,946,000	-	-	-
Total Funding		5,415,000	-	453,000	-	4,962,000	-	-	-

CURRENT

TIP ID: ALA170063 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006308

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lakeside Family Streets Hwy Rte:
 Proj Description: In Oakland: On Harrison St between 20th St and 27th St, and along Grand Ave from west of Harrison to east of Bay Place: install cycle track, parking protected bikeways and protected intersection; On Harrison between Grand and 27th St: implement road diet

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
PE	LOCAL GEN FUND	53,000	-	53,000	-	-	-	-	-
CON	CMAQ-T5	2,446,000	-	-	-	2,446,000	-	-	-
CON	LOCAL GEN FUND	570,000	-	-	-	570,000	-	-	-
CON	STP-T5	1,946,000	-	-	-	1,946,000	-	-	-
Total Funding		5,415,000	-	453,000	-	4,962,000	-	-	-

End of Project ALA170063

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN190015	Revision: 2019-43	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Marin County		Implementing Agency: Marin County		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: SIDEWALK		Purpose: SYSTMGMT
Project Name: Marin City Pedestrian Crossing Improvements				Hwy Rte:
Proj Description: Marin County: In the Marin City area of unincorporated Marin County: Improve pedestrian accessibility and safety				
Revision Reason: Amend a new exempt project into the TIP with \$300K in Sub-HIP STP and \$40K in Local funds				
Primary RTP ID: 17-03-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$30,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	-	-	-	4,000	-	-	-
PE	STP-T5	30,000	-	-	-	30,000	-	-	-
CON	LOCAL GEN FUND	36,000	-	-	-	-	36,000	-	-
CON	STP-T5	270,000	-	-	-	-	270,000	-	-
Total Funding		340,000	-	-	-	34,000	306,000	-	-

End of Project MRN190015

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP190006 **Revision:** 2019-43 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**
Sponsoring Agency: NVTA **Implementing Agency:** NVTA
Trans. System: TRANSIT **Mode:** BUS:95% | BIKE/PED:5% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB
Project Name: Imola Park & Ride and Express Bus Stop Improvement **Hwy Rte:** 29
Proj Description: Napa County: At park and ride at SR 29 and Imola Ave: Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.
Revision Reason: Amend a new exempt project into the TIP with \$300K in Sub-HIP STP, \$441K in TFCA, \$1M in LCTOP and \$961K in RTP-LRP funds
Primary RTP ID: 17-04-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$246,000,000 **Review:** PR
RTP Description: Minor Transit Improvements
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LCTOP	1,052,102	-	-	-	1,052,102	-	-	-
CON	RTP-LRP	960,905	-	-	-	-	-	960,905	-
CON	STP-T5	300,000	-	-	-	300,000	-	-	-
CON	TFCA-PM	441,129	-	-	-	441,129	-	-	-
Total Funding		2,754,136	-	-	-	1,793,231	-	960,905	-

End of Project NAP190006

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: REG150001 Revision: 2019-43 Version: 4 Status: HISTORIC CTIPS ID: 20600005842

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Oakland to San Jose Double Track (Segment 2A) Hwy Rte:

Proj Description: Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline track, platforms and modifications to existing tracks

Revision Reason: Update the funding plan to remove funding for construction and delete this project as it will not move forward

Primary RTP ID: 17-01-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$51,000,000 Review: AA
040

RTP Description: Minor Freight Improvements Programmatic

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	-	700,000	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		700,000	-	700,000	-	-	-	-	-

CURRENT

TIP ID: REG150001 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005842

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Oakland to San Jose Double Track (Segment 2A) Hwy Rte:

Proj Description: Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline track, platforms and modifications to existing tracks

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$51,000,000 Review: AA

RTP Description: Minor Freight Improvements Programmatic

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	-	700,000	-	-	-	-	-
CON	RTP-LRP	7,000,000	-	-	-	-	-	7,000,000	802,900
Total Funding		7,700,000	-	700,000	-	-	-	7,000,000	802,900

End of Project REG150001

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050049 Revision: 2019-43 Version: 21 Status: HISTORIC CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: VTA: Rail Substation Rehab/Replacement Hwy Rte:
 Proj Description: VTA: Guadalupe Light Rail Corridor: Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.
 Revision Reason: Update the funding plan to remove \$11.4M in 5337 funds \$2.8M in Local funds and archive this project as it has been completed.
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
 040
 RTP Description: Regional Transit Capital - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	5,644,841	5,644,841	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,761,281	3,761,281	-	-	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		28,948,404	28,948,404	-	-	-	-	-	-

CURRENT

TIP ID: SCL050049 Revision: 2019-00 Version: 20 Status: ACTIVE CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: VTA: Rail Substation Rehab/Replacement Hwy Rte:
 Proj Description: VTA: Guadalupe Light Rail Corridor: Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA
 RTP Description: Regional Transit Capital - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	17,036,841	5,644,841	-	11,392,000	-	-	-	-
CON	LOCAL GEN FUND	6,609,281	3,761,281	-	2,848,000	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		43,188,404	28,948,404	-	14,240,000	-	-	-	-

End of Project SCL050049

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110005 Revision: 2019-43 Version: 12 Status: HISTORIC CTIPS ID: 20600004633

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Warm Springs to Berryessa Extension Hwy Rte:
 Proj Description: Santa Clara County: From Warm Springs to the Berryessa Station in San Jose: Extend BART
 Revision Reason: Archive this project as it has been completed.
 Primary RTP ID: 17-07-0077 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,522,000,000 Review: AA
 040
 RTP Description: BART ? Warm Springs to Berryessa Extension (SVBX)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	TCRP	65,000,000	65,000,000	-	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	340,640,000	-	-	-	-	-	-
CON	5309-T3-NRS	889,180,992	889,180,992	-	-	-	-	-	-
CON	RIP-T3	50,440,000	50,440,000	-	-	-	-	-	5,785,468
CON	SALESTAX-MEASURE	938,739,520	938,739,520	-	-	-	-	-	-
CON	TCRP	159,039,000	159,039,000	-	-	-	-	-	-
Total Funding		2,521,899,512	2,521,899,512	-	-	-	-	-	5,785,468

CURRENT

TIP ID: SCL110005 Revision: 2019-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004633

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Warm Springs to Berryessa Extension Hwy Rte:
 Proj Description: Santa Clara County: From Warm Springs to the Berryessa Station in San Jose: Extend BART
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-07-0077 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,522,000,000 Review: AA
 RTP Description: BART ? Warm Springs to Berryessa Extension (SVBX)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	TCRP	65,000,000	65,000,000	-	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	340,640,000	-	-	-	-	-	-
CON	5309-T3-NRS	889,180,992	889,180,992	-	-	-	-	-	-
CON	RIP-T3	50,440,000	50,440,000	-	-	-	-	-	5,785,468
CON	SALESTAX-MEASURE	938,739,520	938,739,520	-	-	-	-	-	-
CON	TCRP	159,039,000	159,039,000	-	-	-	-	-	-
Total Funding		2,521,899,512	2,521,899,512	-	-	-	-	-	5,785,468

End of Project SCL110005

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130001 Revision: 2019-43 Version: 7 Status: ACCEPTED CTIPS ID: 20600005524

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: LOCAL I/C Purpose: SYSTMGMT
 Project Name: SR 237/US 101/Mathilda Interchange Modifications Hwy Rte: 101
 Proj Description: In Sunnyvale: US 101/Mathilda and SR 237/Mathilda interchanges: Modify interchanges to relieve congestion, improve traffic operations for all modes and enhance landscaping conditions.
 Revision Reason: Update the project scope to include landscaping improvements and update the funding plan to add \$5M in Sales Tax funds
 Primary RTP ID: 17-07-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$42,000,000 Review: AA
 040
 RTP Description: SR 237/Mathilda Ave. and US 101/Mathilda Ave. Interchange Improvement
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	3,200,000	3,200,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	800,000	-	-	800,000	-	-	-	-
PE	LOCAL GEN FUND	4,000,000	4,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	21,200,000	-	19,000,000	-	2,200,000	-	-	-
CON	SB1	17,000,000	-	17,000,000	-	-	-	-	-
Total Funding		47,000,000	8,000,000	36,000,000	800,000	2,200,000	-	-	-

CURRENT

TIP ID: SCL130001 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005524

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: LOCAL I/C Purpose: SYSTMGMT
 Project Name: SR 237/US 101/Mathilda Interchange Modifications Hwy Rte: 101
 Proj Description: In Sunnyvale: US 101/Mathilda and SR 237/Mathilda interchanges: Modify interchanges to relieve congestion and improve traffic operations for all modes
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-07-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$42,000,000 Review: AA
 RTP Description: SR 237/Mathilda Ave. and US 101/Mathilda Ave. Interchange Improvement
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	3,200,000	3,200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,000,000	4,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	17,000,000	-	17,000,000	-	-	-	-	-
CON	SB1	17,000,000	-	17,000,000	-	-	-	-	-
Total Funding		42,000,000	8,000,000	34,000,000	-	-	-	-	-

End of Project SCL130001

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130026 **Revision:** 2019-43 **Version:** 8 **Status:** HISTORIC **CTIPS ID:** 20600005573

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Prospect Rd Complete Streets **Hwy Rte:**

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.

Revision Reason: Archive project as all funds have been obligated

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$446,000,000 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	4,205,000	-	-	-	-	-	482,314
CON	CMAQ-T5	1,075,000	-	-	1,075,000	-	-	-	-
CON	LOCAL GEN FUND	434,278	295,000	-	139,278	-	-	-	-
Total Funding		5,979,278	4,765,000	-	1,214,278	-	-	-	482,314

CURRENT

TIP ID: SCL130026 **Revision:** 2019-04 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005573

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Prospect Rd Complete Streets **Hwy Rte:**

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.

Revision Reason: Update the funding plan to add \$5K in FY20 CMAQ and \$648 in Local funds

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$446,000,000 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	4,205,000	-	-	-	-	-	482,314
CON	CMAQ-T5	1,075,000	-	-	1,075,000	-	-	-	-
CON	LOCAL GEN FUND	434,278	295,000	-	139,278	-	-	-	-
Total Funding		5,979,278	4,765,000	-	1,214,278	-	-	-	482,314

End of Project SCL130026

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130040 Revision: 2019-43 Version: 9 Status: HISTORIC CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART Hwy Rte:

Proj Description: Milpitas: At Milpitas BART Station over Montague Expressway: Construct a pedestrian bridge. Project is phased.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,557,150	1,557,150	-	-	-	-	-	-
CON	CMAQ-T4	6,208,555	6,208,555	-	-	-	-	-	-
CON	CMAQ-T5	3,560,000	-	3,560,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,719,845	2,258,609	461,236	-	-	-	-	-
Total Funding		14,789,550	10,768,314	4,021,236	-	-	-	-	-

CURRENT

TIP ID: SCL130040 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART Hwy Rte:

Proj Description: Milpitas: At Milpitas BART Station over Montague Expressway: Construct a pedestrian bridge. Project is phased.

Revision Reason: 2019 TIP Update - update schedule.

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,557,150	1,557,150	-	-	-	-	-	-
CON	CMAQ-T4	6,208,555	6,208,555	-	-	-	-	-	-
CON	CMAQ-T5	3,560,000	-	3,560,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,719,845	2,258,609	461,236	-	-	-	-	-
Total Funding		14,789,550	10,768,314	4,021,236	-	-	-	-	-

End of Project SCL130040

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150018 Revision: 2019-43 Version: 6 Status: HISTORIC CTIPS ID: 20600006031

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SHUTTLE BUS Purpose: SYSTMGMT
 Project Name: Peery Park Rides Hwy Rte:
 Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy.
 Revision Reason: Archive project as all funds have been obligated
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$535,000,000 Review: PR
 040
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	1,129,000	1,129,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	951,000	951,000	-	-	-	-	-	-
Total Funding		2,080,000	2,080,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL150018 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006031

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SHUTTLE BUS Purpose: SYSTMGMT
 Project Name: Peery Park Rides Hwy Rte:
 Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy.
 Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$535,000,000 Review: PR
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	1,129,000	1,129,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	951,000	951,000	-	-	-	-	-	-
Total Funding		2,080,000	2,080,000	-	-	-	-	-	-

End of Project SCL150018

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170039 **Revision:** 2019-43 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006417

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:30% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Street Resurfacing 2020 & 2021 **Hwy Rte:**

Proj Description: Milpitas: Various streets and roads: Street rehabilitation, upgrade ADA facilities, striping and signage, including bicycle facilities, and concrete work.

Revision Reason: Update the funding plan to reprogram \$578K in CON STP and \$665K in CON Local from FY20 to FY21 and to add \$635K in FY21 CON Local and \$1.1M in FY21 CON Sales Tax

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	GASTAX	385,920	-	385,920	-	-	-	-	-
CON	GASTAX	2,389,602	-	-	1,089,602	1,300,000	-	-	-
CON	SALESTAX-MEASURE	1,100,000	-	-	-	1,100,000	-	-	-
CON	STP-T5	1,609,000	-	-	1,030,642	578,358	-	-	-
CON-CE	GASTAX	-	-	-	-	-	-	-	-
Total Funding		5,484,522	-	385,920	2,120,244	2,978,358	-	-	-

CURRENT

TIP ID: SCL170039 **Revision:** 2019-21 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006417

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:30% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Milpitas Street Preservation **Hwy Rte:**

Proj Description: Milpitas: Various streets and roads: Street rehabilitation, upgrade ADA facilities, striping and signage, including bicycle facilities, and concrete work.

Revision Reason: Update the funding plan to add \$286K in FY19 PSE Local and \$1.5M in FY20 CON Local funds and clarify the scope of the project

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	GASTAX	385,920	-	385,920	-	-	-	-	-
CON	GASTAX	1,755,080	-	-	1,755,080	-	-	-	-
CON	STP-T5	1,609,000	-	-	1,609,000	-	-	-	-
CON-CE	GASTAX	50,000	-	-	50,000	-	-	-	-
Total Funding		3,800,000	-	385,920	3,414,080	-	-	-	-

End of Project SCL170039

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190046 Revision: 2019-43 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Rehab of LR System Elevators and Escalators Hwy Rte:

Proj Description: VTA: At various locations along the light rail system: Repair and rehabilitate elevators and escalators

Revision Reason: Amend a new exempt project into the TIP with \$7.44M in 5337 and \$1.9M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	7,440,000	-	-	-	7,440,000	-	-	-
CON	LOCAL GEN FUND	1,860,000	-	-	-	1,860,000	-	-	-
Total Funding		9,300,000	-	-	-	9,300,000	-	-	-

End of Project SCL190046

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190047 **Revision:** 2019-43 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: Downtown San Jose Speed Improvements **Hwy Rte:**

Proj Description: VTA: In and around the Downtown San Jose Transit Mall: Implement safety enhancements to deter pedestrian, bicycle, scooter, and vehicle intrusion into the light rail trackway.

Revision Reason: Amend a new exempt project into the TIP with \$4.92M in 5337 and \$1.23M in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	4,920,000	-	-	-	4,920,000	-	-	-
CON	LOCAL GEN FUND	1,230,000	-	-	-	1,230,000	-	-	-
Total Funding		6,150,000	-	-	-	6,150,000	-	-	-

End of Project SCL190047

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190048	Revision: 2019-43	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: VTA: Light Rail Station Rehabilitation				Hwy Rte:
Proj Description: VTA: At various light rail stations: Provide rehabilitation and repair of maintenance issues outlined in the condition assessment				
Revision Reason: Amend a new exempt project into the TIP with \$776K in 5337 and \$194K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	776,000	-	-	-	776,000	-	-	-
CON	LOCAL GEN FUND	194,000	-	-	-	194,000	-	-	-
Total Funding		970,000	-	-	-	970,000	-	-	-

End of Project SCL190048

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190049 **Revision:** 2019-43 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: Public Address System Upgrade **Hwy Rte:**

Proj Description: VTA: At various light rail stations: Replace existing equipment on older public address system and upgrade PA maintenance telephones

Revision Reason: Amend a new exempt project into the TIP with \$2.2M in 5337 and \$554K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	2,216,352	-	-	-	2,216,352	-	-	-
CON	LOCAL GEN FUND	554,088	-	-	-	554,088	-	-	-
Total Funding		2,770,440	-	-	-	2,770,440	-	-	-

End of Project SCL190049

Report of TIP Revision 2019-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190050 Revision: 2019-43 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LR Platform CCTV System Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Replace obsolete CCTV where video is of very low quality with updated equipment to ensure that useful video continues to be available at the older and often more incident active platforms

Revision Reason: Amend a new exempt project into the TIP with \$446K in 5337 and \$111K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	445,600	-	-	-	445,600	-	-	-
CON	LOCAL GEN FUND	111,400	-	-	-	111,400	-	-	-
Total Funding		557,000	-	-	-	557,000	-	-	-

End of Project SCL190050

Report of TIP Revision 2019-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190051 Revision: 2019-43 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Pedestrian Backgates - Non-Vasona Hwy Rte:

Proj Description: VTA: Various locations along light rail corridors: Install pedestrian gates at crossings

Revision Reason: Amend a new exempt project into the TIP with \$6.56M in 5337 and \$1.64M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	6,560,000	-	-	-	6,560,000	-	-	-
CON	LOCAL GEN FUND	1,640,000	-	-	-	1,640,000	-	-	-
Total Funding		8,200,000	-	-	-	8,200,000	-	-	-

End of Project SCL190051

Report of TIP Revision 2019-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190052 Revision: 2019-43 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Guadalupe Roll Up Doors Hwy Rte:

Proj Description: VTA: At Guadalupe Division: Replace obsolete roll-up doors with a newer model with updated safety features.

Revision Reason: Amend a new exempt project into the TIP with \$2M in 5337 and \$500K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
Total Funding		2,500,000	-	-	-	2,500,000	-	-	-

End of Project SCL190052

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190053 **Revision:** 2019-43 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: Guadalupe Steam Rack Improv & Liner Replace **Hwy Rte:**

Proj Description: VTA: At Guadalupe Division: Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.

Revision Reason: Amend a new exempt project into the TIP with \$2.4M in 5337 and \$600K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	2,400,000	-	-	-	2,400,000	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	-	600,000	-	-	-
Total Funding		3,000,000	-	-	-	3,000,000	-	-	-

End of Project SCL190053

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190054 Revision: 2019-43 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Guadalupe Entrance Security Improvement Hwy Rte:

Proj Description: VTA: At Guadalupe Division: Implement security improvements at division entrance

Revision Reason: Amend a new exempt project into the TIP with \$1M in 5337 and \$250K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	-	250,000	-	-	-
Total Funding		1,250,000	-	-	-	1,250,000	-	-	-

End of Project SCL190054

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170001 Revision: 2019-43 Version: 4 Status: ACCEPTED CTIPS ID: 20600006069

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: TRANSIT Mode: FERRY:80% | BIKE/PED:20% Project Type: CONSTRUCTION Purpose: EXPANSION
 Project Name: Mission Bay Ferry Terminal Hwy Rte:
 Proj Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.

Revision Reason: Update the funding plan to add \$12.7M in local funds and \$26.3M in RTP-LRP funds and reprogram PE and \$11M in CON funds to FY20 to reflect the phasing of the project

Primary RTP ID: 17-05-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$17,000,000 Review: AA
 040

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	7,000,000	-	-	7,000,000	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,600,000	-	-	2,600,000	-	-	-	-
CON	PRIVATE	8,400,000	-	-	8,400,000	-	-	-	-
CON	RTP-LRP	38,000,000	-	-	-	-	-	38,000,000	-
Total Funding		56,000,000	-	-	18,000,000	-	-	38,000,000	-

CURRENT

TIP ID: SF-170001 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006069

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: TRANSIT Mode: FERRY:80% | BIKE/PED:20% Project Type: CONSTRUCTION Purpose: EXPANSION
 Project Name: Mission Bay Ferry Terminal Hwy Rte:
 Proj Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$17,000,000 Review: AA

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	4,400,000	4,400,000	-	-	-	-	-	-
PE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
CON	LOCAL GEN FUND	900,000	-	900,000	-	-	-	-	-
CON	RTP-LRP	8,100,000	-	-	-	-	-	8,100,000	-
Total Funding		17,000,000	4,400,000	900,000	-	-	-	11,700,000	-

End of Project SF-170001

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170012 Revision: 2019-43 Version: 3 Status: ACCEPTED CTIPS ID: 20600006239

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:40% | FREIGHT:30% | Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: Cargo Way and Amador Street Improvements AUTO:25% | BUS:5% Hwy Rte:

Proj Description: In San Francisco: On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east: design and construct a complete street project.

Revision Reason: Update the funding plan to change the source and program year for \$8.2M in CON funds from FY23 RTP-LRP to FY19 General Funds and remove \$14.7M in RTP-LRP funds

Primary RTP ID: 17-05-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$612,000,000 Review: PR
 040

RTP Description: Muni Forward (Transit Effectiveness Project)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
CON	LOCAL GEN FUND	8,200,000	-	8,200,000	-	-	-	-	-
CON	RTP-LRP	6,600,000	-	-	-	-	-	6,600,000	-
Total Funding		15,300,000	-	8,200,000	-	500,000	-	6,600,000	-

CURRENT

TIP ID: SF-170012 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006239

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:40% | FREIGHT:30% | Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: Cargo Way and Amador Street Improvements AUTO:25% | BUS:5% Hwy Rte:

Proj Description: In San Francisco: On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east: design and construct a complete street project.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$612,000,000 Review: PR

RTP Description: Muni Forward (Transit Effectiveness Project)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	29,500,000	-	-	-	-	-	29,500,000	-
Total Funding		30,000,000	-	-	-	500,000	-	29,500,000	-

End of Project SF-170012

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170027 **Revision:** 2019-43 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006392

Sponsoring Agency: Menlo Park **Implementing Agency:** Menlo Park

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:22% | BUS:3% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Menlo Park-Santa Cruz Avenue & Middle Avenue Rehab **Hwy Rte:**

Proj Description: Menlo Park: Santa Cruz Ave between Olive St and Orange Ave and Middle Ave between Olive St and San Mateo Dr: Pavement Rehabilitation and installation of rectangular rapid flashing beacon

Revision Reason: Update the funding plan to reprogram PE from FY18 to FY19, reprogram \$16K from PE to CON and add \$1.2M in Local CON funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PRIVATE	59,200	-	59,200	-	-	-	-	-
CON	PRIVATE	1,457,900	-	-	1,457,900	-	-	-	-
CON	STP-T5	647,000	-	-	647,000	-	-	-	-
Total Funding		2,164,100	-	59,200	2,104,900	-	-	-	-

CURRENT

TIP ID: SM-170027 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006392

Sponsoring Agency: Menlo Park **Implementing Agency:** Menlo Park

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:22% | BUS:3% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Menlo Park - Santa Cruz and Middle Avenues Rehab **Hwy Rte:**

Proj Description: Menlo Park: Santa Cruz Ave between Olive St and Orange Ave and Middle Ave between Olive St and San Mateo Dr: Pavement Rehabilitation and installation of rectangular rapid flashing beacon

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	255,000	-	-	255,000	-	-	-	-
CON	STP-T5	647,000	-	-	647,000	-	-	-	-
Total Funding		977,000	75,000	-	902,000	-	-	-	-

End of Project SM-170027

**Report of TIP Revision 2019-43
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190011 **Revision:** 2019-43 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:75% | BUS:25% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: SantaRosa Downtown Comm Infrastructure Enhancement **Hwy Rte:**

Proj Description: Santa Rosa: In downtown and Railroad Square: Upgrade the existing traffic signal interconnect infrastructure from copper wire to a fiber optic backbone.

Revision Reason: Amend a new exempt project into the TIP with \$400K in Sub-HIP STP and \$52K in Local funds

Primary RTP ID: 17-09-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$272,000,000 **Review:** PR

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	GASTAX	52,000	-	-	-	52,000	-	-	-
CON	STP-T5	400,000	-	-	-	-	400,000	-	45,880
Total Funding		452,000	-	-	-	52,000	400,000	-	45,880

End of Project SON190011

Report of TIP Revision 2019-43 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR190002 **Revision:** 2019-43 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** PLANNING **Purpose:** OTHER

Project Name: BART: TOD Implementation **Hwy Rte:**

Proj Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development

Revision Reason: Update the funding plan to add \$2M in FTA TOD Planning grant funds and \$1.6M in local general funds

Primary RTP ID: 17-10-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$200,000,000 **Review:** PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	FEDERAL-OTHER	2,000,000	-	-	-	2,000,000	-	-	-
OTHER	LOCAL GEN FUND	2,192,000	-	-	582,000	1,610,000	-	-	-
OTHER	STP-T5	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		5,192,000	-	-	1,582,000	3,610,000	-	-	-

CURRENT

TIP ID: VAR190002 **Revision:** 2019-22 **Version:** 1 **Status:** ACTIVE **CTIPS ID:**

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: REGION **Mode:**PLANNING:100% **Project Type:** PLANNING **Purpose:** OTHER

Project Name: BART: TOD Implementation **Hwy Rte:**

Proj Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development

Revision Reason: Split this project out of the Regional Planning & PDA Implementation program (REG170016) along with \$1M in STP and \$130K in Local funds and add \$452K in additional local funds

Primary RTP ID: 17-10-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$200,000,000 **Review:** PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	LOCAL GEN FUND	582,000	-	-	582,000	-	-	-	-
OTHER	STP-T5	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		1,582,000	-	-	1,582,000	-	-	-	-

End of Project VAR190002

Report of TIP Revision 2019-43
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$948,199,670	\$372,839,000	\$0	\$1,375,372,074	\$2,696,410,744	\$67,274,514	\$7,070,682
Proposed:	\$967,565,622	\$373,891,102	\$441,129	\$1,407,298,089	\$2,749,195,942	\$127,173,807	\$6,313,662
Delta:	\$19,365,952	\$1,052,102	\$441,129	\$31,926,015	\$52,785,198	\$59,899,293	-\$757,020