

TIP Revision Summary 2019-40

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL190042	Campbell	Harriet Avenue Sidewalk Improvements	Amend a new exempt project into the TIP with \$405K in CMAQ and \$949K in Local funds	\$1,355,000	~%
SOL170015	Solano County	Solano County Roadway Preservation	Update the project description to change the eastern limit from SR-113 to near Porter Rd and change the treatment type	\$0	0.0%
System: Transit					
ALA170027	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 36 Coach Buses (MCIs)	Update the project scope from Double Decker Buses to Coaches and add \$1.7M in AB664, \$5.2M in RM1, \$1.9M in RM2, \$5K in 5307, \$1.3M in 5339 and \$4.4M in Other Local funds being transferred from other projects	\$19,107,455	186.4%
ALA170029	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Swap)	Update the funding plan to add \$11.5M in 5307, \$5.6M in Other Local, \$388K in AB664 and \$1.3M in RM1 funds	\$18,750,000	480.8%
ALA170031	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (27) 40ft Urban Buses - Hybrid	Update the funding plan to remove all funding and delete the project as the funding is being redirected to other projects	-\$22,963,500	-100.0%
ALA170032	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 19 60-ft Artic Urban Buses	Update the funding plan to remove all funds and delete this project as the funds are being reprogrammed to other AC Transit projects	-\$19,819,048	-100.0%
ALA170038	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (6) 24ft Cut-Away Vans	Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects	-\$546,000	-100.0%
ALA170080	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 24ft Cut-aways	Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects	-\$910,000	-100.0%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit: AC Transit: Replace 50 40-ft Diesels	Update the project scope from purchasing 24 Artic Hybrid buses to purchasing 50 Diesel buses and update the funding plan to change the source for \$4.7M from 5307 to 5339 and add \$4M in 5339 and \$372K in Other Local funds	\$4,340,648	17.7%
ALA170082	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 40 Zero-Emission Buses	Update the project scope from 59 diesel buses to 40 zero-emission buses, add \$12M in Other Local funds and remove \$1.7M in bridge toll funds	\$10,285,448	32.0%
MRN170003	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Update the funding plan to add \$1.2M in FY20 5307 and \$265K in FY20 Other Local funds	\$1,472,000	551.3%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to remove \$11M in FY20 5337 funds and \$2.7M in FY20 Other Local funds	-\$13,740,319	-18.2%
SCL190043	Santa Clara Valley Transportation Authority (VTA)	Replace/Upgrade Fire Alarm at Guadalupe & Chaboya	Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds	\$1,500,000	~%

TIP Revision Summary 2019-40

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190044	Santa Clara Valley Transportation Authority (VTA)	VTA: Network & Gigabit Fiber Upgrade	Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds	\$1,500,000	~%
SCL190045	Santa Clara Valley Transportation Authority (VTA)	VTA: Cameras for VTA ACCESS Paratransit Vehicles	Amend a new exempt project into the TIP with \$1.8M in 5307 and \$451K in Other Local funds	\$2,256,063	~%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Amend a new non-exempt, not regionally significant project into the TIP with \$9M in TIRCP funds	\$9,060,000	~%
Total Funding Change:				\$11,647,747	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$101,833,460	\$1,639,764	\$33,089,415	\$54,852,737	\$191,415,376	\$70,705,849
Proposed:	\$102,583,373	\$10,699,764	\$33,360,014	\$56,419,972	\$203,063,123	\$74,634,800
Delta:	\$749,913	\$9,060,000	\$270,599	\$1,567,235	\$11,647,747	\$3,928,951

Report of TIP Revision 2019-40 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170027 **Revision:** 2019-40 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006183

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 36 Coach Buses (MCIs) **Hwy Rte:**

Proj Description: AC Transit: 36 Coach Buses (MCIs): Purchase buses

Revision Reason: Update the project scope from Double Decker Buses to Coaches and add \$1.7M in AB664, \$5.2M in RM1, \$1.9M in RM2, \$5K in 5307, \$1.3M in 5339 and \$4.4M in Other Local funds being transferred from other projects

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	9,170,442	9,170,442	-	-	-	-	-	-
CON	5339-T5	1,336,665	1,336,665	-	-	-	-	-	-
CON	BT-664	4,999,473	4,999,473	-	-	-	-	-	-
CON	BT-RM1	5,248,522	5,248,522	-	-	-	-	-	-
CON	BT-RM2	1,855,059	-	-	1,855,059	-	-	-	-
CON	LOCAL GEN FUND	6,746,190	6,746,190	-	-	-	-	-	-
Total Funding		29,356,351	27,501,292	-	1,855,059	-	-	-	-

CURRENT

TIP ID: ALA170027 **Revision:** 2019-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006183

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 10 Double-Decker Buses **Hwy Rte:**

Proj Description: AC Transit: 10 Double-Decker Buses: Purchase buses for transbay service

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	4,582,729	4,582,729	-	-	-	-	-	-
CON	BT-664	3,308,921	3,308,921	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,357,246	2,357,246	-	-	-	-	-	-
Total Funding		10,248,896	10,248,896	-	-	-	-	-	-

End of Project ALA170027

**Report of TIP Revision 2019-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170029 **Revision:** 2019-40 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006185

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance (Swap) **Hwy Rte:**

Proj Description: AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to replace diesel buses)

Revision Reason: Update the funding plan to add \$11.5M in 5307, \$5.6M in Other Local, \$388K in AB664 and \$1.3M in RM1 funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,453,714	3,003,000	5,717,246	5,733,468	-	-	-	-
CON	BT-664	388,240	-	-	388,240	-	-	-	-
CON	BT-RM1	1,286,046	-	-	1,286,046	-	-	-	-
CON	LOCAL GEN FUND	6,522,000	897,000	2,450,248	3,174,752	-	-	-	-
Total Funding		22,650,000	3,900,000	8,167,494	10,582,506	-	-	-	-

CURRENT

TIP ID: ALA170029 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006185

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance (Swap) **Hwy Rte:**

Proj Description: AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to Replace 5 40' Urban Buses - Battery using local funds)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	3,003,000	3,003,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	897,000	897,000	-	-	-	-	-	-
Total Funding		3,900,000	3,900,000	-	-	-	-	-	-

End of Project ALA170029

Report of TIP Revision 2019-40 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170032 **Revision:** 2019-40 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600006188

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 19 60-ft Artic Urban Buses **Hwy Rte:**

Proj Description: AC Transit: 19 vehicles: Purchase 19 60-ft Articulated Urban Buses

Revision Reason: Update the funding plan to remove all funds and delete this project as the funds are being reprogrammed to other AC Transit projects

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5339-T5	-	-	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM1	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA170032 **Revision:** 2019-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006188

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 19 60-ft Artic Urban Buses **Hwy Rte:**

Proj Description: AC Transit: 19 vehicles: Purchase 19 60-ft Articulated Urban Buses

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	BT-664	1,584,460	1,584,460	-	-	-	-	-	-
CON	BT-RM1	5,248,522	5,248,522	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,810,640	3,810,640	-	-	-	-	-	-
CON	RTP-LRP	9,175,426	-	-	-	-	-	9,175,426	-
Total Funding		19,819,048	10,643,622	-	-	-	-	9,175,426	-

End of Project ALA170032

Report of TIP Revision 2019-40 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170081 **Revision:** 2019-40 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006430

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels **Hwy Rte:**

Proj Description: AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles

Revision Reason: Update the project scope from purchasing 24 Artic Hybrid buses to purchasing 50 Diesel buses and update the funding plan to change the source for \$4.7M from 5307 to 5339 and add \$4M in 5339 and \$372K in Other Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,097,938	-	1,097,938	-	-	-	-	-
CON	5339-T5	16,125,042	-	7,458,346	8,666,696	-	-	-	-
CON	BT-664	700,734	-	700,734	-	-	-	-	-
CON	BT-RM1	2,321,181	-	2,321,181	-	-	-	-	-
CON	LOCAL GEN FUND	8,642,638	-	4,928,340	3,714,298	-	-	-	-
Total Funding		28,887,533	-	16,506,539	12,380,994	-	-	-	-

CURRENT

TIP ID: ALA170081 **Revision:** 2019-11 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006430

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase (24) 60ft Artic Hybrid Buses **Hwy Rte:**

Proj Description: AC Transit: 24 vehicles: Purchase (24) 60ft Artic Hybrid Buses. Replace existing bus fleet to keep fleet in state of good repair.

Revision Reason: Update the funding plan to remove \$2.1M in FY19 5307 and \$2.5M in FY19 5337 and add \$1.6M in FY19 5339

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	5,795,565	-	5,795,565	-	-	-	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	5339-T5	7,458,765	-	7,458,765	-	-	-	-	-
CON	BT-664	700,734	-	700,734	-	-	-	-	-
CON	BT-RM1	2,321,181	-	2,321,181	-	-	-	-	-
CON	LOCAL GEN FUND	8,270,640	-	8,270,640	-	-	-	-	-
Total Funding		24,546,885	-	24,546,885	-	-	-	-	-

End of Project ALA170081

Report of TIP Revision 2019-40 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170082 **Revision:** 2019-40 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006431

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 40 Zero-Emission Buses **Hwy Rte:**

Proj Description: AC Transit: 40 Zero-Emission Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet

Revision Reason: Update the project scope from 59 diesel buses to 40 zero-emission buses, add \$12M in Other Local funds and remove \$1.7M in bridge toll funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	5,820,689	5,820,689	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM1	16,560,759	16,560,759	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		42,381,448	42,381,448	-	-	-	-	-	-

CURRENT

TIP ID: ALA170082 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006431

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase (59) 40ft Diesel Buses **Hwy Rte:**

Proj Description: AC Transit: Purchase (59) 40-ft Diesel Buses: Purchase buses to keep AC Transit's fleet in a state of good repair.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	5,820,689	5,820,689	-	-	-	-	-	-
CON	BT-664	1,690,552	1,690,552	-	-	-	-	-	-
CON	BT-RM1	16,560,759	16,560,759	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,024,000	8,024,000	-	-	-	-	-	-
Total Funding		32,096,000	32,096,000	-	-	-	-	-	-

End of Project ALA170082

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170003 Revision: 2019-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600006195

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 19 Paratransit Vehicles: Replace vehicles

Revision Reason: Update the funding plan to add \$1.2M in FY20 5307 and \$265K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,425,980	218,940	-	1,207,040	-	-	-	-
CON	SALESTAX-MEASURE	313,020	48,060	-	264,960	-	-	-	-
Total Funding		1,739,000	267,000	-	1,472,000	-	-	-	-

CURRENT

TIP ID: MRN170003 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006195

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 19 Paratransit Vehicles: Replace vehicles

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	218,940	218,940	-	-	-	-	-	-
CON	SALESTAX-MEASURE	48,060	48,060	-	-	-	-	-	-
Total Funding		267,000	267,000	-	-	-	-	-	-

End of Project MRN170003

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 Revision: 2019-40 Version: 27 Status: ACCEPTED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to remove \$11M in FY20 5337 funds and \$2.7M in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	28,720,000	23,027,695	5,692,305	-	-	-	-	-
CON	LOCAL GEN FUND	12,084,811	10,661,735	1,423,076	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	-	311,764	-	-	-	-	-
Total Funding		61,760,728	54,333,583	7,427,145	-	-	-	-	-

CURRENT

TIP ID: SCL050002 Revision: 2019-11 Version: 26 Status: ACTIVE CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$1.4M in FY19 5337, \$341K in FY19 Local, and \$312K in FY19 LCTOP funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	39,712,255	23,027,695	5,692,305	10,992,255	-	-	-	-
CON	LOCAL GEN FUND	14,832,875	10,661,735	1,423,076	2,748,064	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	-	311,764	-	-	-	-	-
Total Funding		75,501,047	54,333,583	7,427,145	13,740,319	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190042	Revision: 2019-40	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Campbell		Implementing Agency: Campbell		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: SIDEWALK		Purpose: SYSTMGMT
Project Name: Harriet Avenue Sidewalk Improvements				Hwy Rte:
Proj Description: Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)				
Revision Reason: Amend a new exempt project into the TIP with \$405K in CMAQ and \$949K in Local funds				
Primary RTP ID: 17-07-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$874,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	-	-	205,000	-	-	-
CON	CMAQ-T5	405,900	-	-	-	-	405,900	-	-
CON	LOCAL GEN FUND	744,100	-	-	-	-	744,100	-	-
Total Funding		1,355,000	-	-	-	205,000	1,150,000	-	-

End of Project SCL190042

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190043 Revision: 2019-40 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:50% | RAIL:50% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Replace/Upgrade Fire Alarm at Guadalupe & Chaboya Hwy Rte:

Proj Description: VTA: At Guadalupe and Chaboya divisions: Replace/Upgrade Fire Alarm

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,200,000	-	-	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		1,500,000	-	-	1,500,000	-	-	-	-

End of Project SCL190043

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190044 Revision: 2019-40 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Network & Gigabit Fiber Upgrade Hwy Rte:

Proj Description: VTA: Systemwide: Upgrade network and gigabit fiber

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,200,000	-	-	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		1,500,000	-	-	1,500,000	-	-	-	-

End of Project SCL190044

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190045	Revision: 2019-40	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: MAINT/REHAB
Project Name: VTA: Cameras for VTA ACCESS Paratransit Vehicles				Hwy Rte:
Proj Description: VTA: Access Paratransit vehicle fleet: Install and deploy real-time security cameras				
Revision Reason: Amend a new exempt project into the TIP with \$1.8M in 5307 and \$451K in Other Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,804,850	-	-	1,804,850	-	-	-	-
CON	LOCAL GEN FUND	451,213	-	-	451,213	-	-	-	-
Total Funding		2,256,063	-	-	2,256,063	-	-	-	-

End of Project SCL190045

**Report of TIP Revision 2019-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-190008 Revision: 2019-40 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: WETA: Electric Vessels and Related Infrastructure Hwy Rte:

Proj Description: WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure.

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$9M in TIRCP funds

Primary RTP ID: 17-05-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$17,000,000 Review: PR
040

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	TIRCP	9,060,000	-	-	9,060,000	-	-	-	-
Total Funding		9,060,000	-	-	9,060,000	-	-	-	-

End of Project SF-190008

Report of TIP Revision 2019-40
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170015 Revision: 2019-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600006481

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Solano County Roadway Preservation Hwy Rte:

Proj Description: Solano County: On Midway Road from Interstate 80 to approximately 200 feet west of Porter Road: Place asphalt overlay.

Revision Reason: Update the project description to change the eastern limit from SR-113 to near Porter Rd and change the treatment type

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
CON	STP-T5	506,000	-	-	506,000	-	-	-	-
Total Funding		617,000	45,000	-	572,000	-	-	-	-

CURRENT

TIP ID: SOL170015 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006481

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Solano County Roadway Preservation Hwy Rte:

Proj Description: Solano County: On Midway Road from I80 to HWY 113: Apply Asphalt Rubber Chip Seal and Micro Surface treatment

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
CON	STP-T5	506,000	-	-	506,000	-	-	-	-
Total Funding		617,000	45,000	-	572,000	-	-	-	-

End of Project SOL170015

Report of TIP Revision 2019-40
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$101,833,460	\$1,639,764	\$33,089,415	\$54,852,737	\$191,415,376	\$70,705,849	\$0
Proposed:	\$102,583,373	\$10,699,764	\$33,360,014	\$56,419,972	\$203,063,123	\$74,634,800	\$0
Delta:	\$749,913	\$9,060,000	\$270,599	\$1,567,235	\$11,647,747	\$3,928,951	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 40
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCAB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCAB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,778	\$6,778	\$2,363	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
TIRCP				\$9,060					\$9,060
State Other Total	\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307			\$779,119	\$779,119					\$779,119
CARES Act 5311			\$1,723	\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$812,647

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$561	\$561					\$7,748
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,561	\$3,561					\$44,054

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 40
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40		
LOCAL	Local Total		\$2,740,025	\$2,738,696	\$1,420,325	\$1,418,893	\$2,667,107	\$2,667,312	\$954,088	\$954,832	\$7,779,732
REGIONAL	Tolls		\$207,632	\$207,632	\$271,324	\$273,179	\$106,000	\$106,000	\$99,000	\$99,000	\$685,810
	<i>Bridge</i>		\$207,632	\$207,632	\$271,324	\$273,179	\$106,000	\$106,000	\$99,000	\$99,000	\$685,810
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8,078
	Regional Total		\$215,670	\$215,670	\$271,364	\$273,219	\$106,000	\$106,000	\$99,000	\$99,000	\$693,889
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$641,297	\$641,297	\$843,887	\$820,989	\$238,683	\$287,551	\$878,862	\$892,787	\$2,642,624
	<i>SHOPP</i>		\$630,488	\$630,488	\$836,347	\$813,449	\$238,683	\$287,551	\$878,862	\$892,787	\$2,624,275
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$10,809	\$10,809	\$7,540	\$7,540					\$18,349
	State Transportation Improvement Program (STIP) ¹		\$75,581	\$75,581	\$89,171	\$89,171	\$115,551	\$115,551	\$138,829	\$138,829	\$419,132
	<i>STIP</i>		\$74,850	\$74,850	\$88,816	\$88,816	\$112,276	\$112,276	\$138,829	\$138,829	\$414,771
	<i>STIP Prior</i>		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361
	State Bond		\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517
	Active Transportation Program ¹		\$12,814	\$12,814	\$67,728	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695
	Highway Maintenance (HM) Program ¹		\$6,080	\$6,080	\$3,510	\$3,510					\$9,590
	Highway Bridge Program (HBP) ¹		\$58,419	\$58,419	\$94,099	\$94,099	\$60,662	\$60,662	\$41,024	\$41,024	\$254,204
	Road Repair and Accountability Act of 2017 (SB1)		\$702,097	\$702,097	\$599,214	\$599,214	\$68,271	\$68,271	\$2,800	\$2,800	\$1,372,382
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689	
	State Total		\$1,533,141	\$1,533,141	\$1,735,128	\$1,721,290	\$573,675	\$622,543	\$1,090,934	\$1,104,859	\$4,981,834
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$227,195	\$227,195	\$233,336	\$238,057	\$2,869	\$2,869			\$468,122
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
	5309c - Bus and Bus Related Grants		\$1,394	\$1,394							\$1,394
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678	\$14,130	\$14,130					\$28,809
	5311 - Formula Grants for Rural Areas		\$6,241	\$6,241	\$1,719	\$1,719					\$7,959
	5311f - Intercity Bus		\$805	\$805							\$805
	5337 - State of Good Repair Grants		\$206,534	\$206,534	\$213,331	\$202,339	\$18,015	\$18,015			\$426,888
	5339 - Bus and Bus Facilities Formula Grants		\$14,471	\$14,470	\$16,573	\$17,264					\$31,734
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix C)		\$7,569	\$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$812,647
	Federal Transit Total		\$579,387	\$579,387	\$1,669,167	\$1,663,587	\$135,884	\$135,884	\$74,043	\$74,043	\$2,452,902
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$88,828	\$88,828	\$34,844	\$34,844	\$62,276	\$62,276	\$36,047	\$36,453	\$222,401
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$26,459
	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo		\$3,475	\$3,475	\$4,128	\$4,128					\$7,604
	Highway Safety Improvement Program (HSIP)		\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,107
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program				\$7,288	\$7,288	\$3,375	\$3,375			\$10,663
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$63,621	\$63,621	\$100,260	\$100,260	\$96,795	\$96,795	\$82,400	\$82,400	\$343,075	
Other (see Appendix D)		\$40,493	\$40,493	\$3,021	\$3,021					\$43,514	
	Federal Highway Total		\$253,632	\$253,632	\$175,989	\$175,989	\$174,397	\$174,397	\$141,209	\$141,615	\$745,633
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$5,000	\$5,000							\$5,000
	Federal Railroad Administration Total		\$5,000	\$5,000							\$5,000
	Federal Total		\$838,019	\$838,019	\$1,845,157	\$1,839,576	\$310,282	\$310,282	\$215,252	\$215,658	\$3,203,535
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,326,855	\$5,325,526	\$5,271,974	\$5,252,978	\$3,657,063	\$3,706,136	\$2,359,275	\$2,374,350	\$16,658,990

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 40
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,778	\$6,778	\$2,363	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
TIRCP				\$9,060					\$9,060
State Other Total	\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307			\$779,119	\$779,119					\$779,119
CARES Act 5311			\$1,723	\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$812,647

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 40
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	
LOCAL	Local Total	\$2,348,249	\$2,349,578	\$3,790,964	\$3,792,396	\$2,666,620	\$2,666,415	\$4,592,684	\$4,591,940	\$13,400,328
REGIONAL	Tolls	\$505,366	\$505,366	\$445,256	\$443,401	\$614,179	\$614,179	\$624,797	\$624,797	\$2,187,744
	<i>Bridge</i>	\$505,366	\$505,366	\$445,256	\$443,401	\$614,179	\$614,179	\$624,797	\$624,797	\$2,187,744
	<i>Corridor</i>									
	Regional Sales Tax Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$497,457	\$669,438	\$669,438	\$681,254	\$681,254	\$2,398,444
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,345	\$3,345	\$5,739	\$1,018	\$232,447	\$232,447	\$242,375	\$242,375	\$479,185
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$4,759	\$4,759	\$4,759	\$4,759	\$9,519
	5311 - Formula Grants for Rural Areas					\$1,689	\$1,689	\$1,740	\$1,740	\$3,429
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$14,433	\$14,433	\$7,364	\$18,356	\$202,385	\$202,385	\$223,787	\$223,787	\$458,962
	5339 - Bus and Bus Facilities Formula Grants	\$287	\$288			\$13,510	\$13,510	\$13,916	\$13,916	\$27,714
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$18,066	\$18,066	\$13,104	\$19,375	\$454,790	\$454,790	\$486,577	\$486,577	\$978,808
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14	\$14	\$19,666	\$19,666	\$9,422	\$9,734	\$35,625	\$35,535	\$64,948
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,857	\$34,857	\$904	\$904	\$4,897	\$5,499	\$19,258	\$19,867	\$61,127	
Other			\$540	\$540					\$540	
	Federal Highway Total	\$34,871	\$34,871	\$21,110	\$21,110	\$14,319	\$15,233	\$54,883	\$55,402	\$126,615
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$52,937	\$52,937	\$34,213	\$40,484	\$469,109	\$470,023	\$541,460	\$541,979	\$1,105,423
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,951,480	\$2,952,809	\$4,324,489	\$4,330,337	\$3,805,167	\$3,805,876	\$5,815,398	\$5,815,173	\$16,904,195