

TIP Revision Summary 2019-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA190015	Alameda County	Active and Safe Oakland	Amend a new exempt project into the TIP with \$999K in ATP funds	\$999,000	~%
CC-170050	Concord	Downtown Corridors Bike/Pedestrian Improvements	Update the funding plan to reprogram \$404K in ATP and \$68K in local funds from FY19 PSE to FY20 PSE, reprogram \$85K in ATP and \$15K in local funds from FY19 ROW to FY20 ROW and add \$3.6M in FY23 CON RTP-LRP	\$3,622,000	496.8%
SCL170041	Palo Alto	Palo Alto Street Resurfacing	Update the funding plan to add \$1.5M in FY20 Local CON funds	\$1,511,000	128.2%
SCL190028	San Jose	Willow-Keyes Complete Streets Improvements	Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds	\$19,649,000	~%
SCL190029	San Jose	Better Bikeway San Jose - San Fernando Street	Amend a new exempt project into the TIP with \$10M in ATP and \$1.9M in Local funds	\$11,919,000	~%
SF-190005	San Francisco Municipal Transport Agency (SFMTA)	6th Street Pedestrian Safety Improvements	Amend a new exempt project into the TIP with \$6M in ATP, \$10.4M in Sales tax, and \$3.3M in local funds	\$19,761,000	~%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan to add \$14.1M in FY19 CON HBP and \$9.4M in FY19 CON AC-Local funds	\$23,465,869	3.2%
System: Public Lands/Trails					
ALA190016	Albany	Ohlone Greenway Trail Safety Improvements	Amend a new exempt project into the TIP with \$410K in ATP funds, \$75K in Sales Tax and \$180K in TDA funds	\$665,000	~%
System: Transit					
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$21M in FY19 CON TIRCP, \$1.8M in FY20 ROW ATP, and \$10.8M in FY21 CON ATP funds	\$33,574,000	5.6%
Total Funding Change:				\$115,165,869	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$664,519,239	\$94,258,576	\$58,999,025	\$530,738,581	\$1,348,515,421	\$260,313,779
Proposed:	\$678,630,843	\$158,159,576	\$58,999,025	\$567,891,846	\$1,463,681,290	\$352,703,648
Delta:	\$14,111,604	\$63,901,000	\$0	\$37,153,265	\$115,165,869	\$92,389,869

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA190015 Revision: 2019-18 Version: 1 Status: ACTIVE CTIPS ID: 20600006616

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Active and Safe Oakland Hwy Rte:
 Proj Description: Oakland: At various schools citywide: Promote walking and biking through education, encouragement, and enforcement activities

Revision Reason: Amend a new exempt project into the TIP with \$999K in ATP funds
 Primary RTP ID: 17-01-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$150,000,000 Review: PR
 040
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	ATP-REG	999,000	-	-	999,000	-	-	-	-
Total Funding		999,000	-	-	999,000	-	-	-	-

End of Project ALA190015

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA190016 **Revision:** 2019-18 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006617
Sponsoring Agency: Albany **Implementing Agency:** Albany
Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** LOCAL I/C **Purpose:** ENHANCEMENT
Project Name: Ohlone Greenway Trail Safety Improvements **Hwy Rte:**
Proj Description: Albany: Various locations along the Ohlone Greenway: Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.
Revision Reason: Amend a new exempt project into the TIP with \$410K in ATP funds, \$75K in Sales Tax and \$180K in TDA funds
Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** PR
RTP Description: Bicycle and Pedestrian Program
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	5,000	5,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	40,000	-	-	40,000	-	-	-	-
CON	ATP-REG	410,000	-	-	410,000	-	-	-	-
CON	SALESTAX-MEASURE	30,000	-	-	30,000	-	-	-	-
CON	TDA3	180,000	-	-	180,000	-	-	-	-
Total Funding		665,000	5,000	-	660,000	-	-	-	-

End of Project ALA190016

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170050 **Revision:** 2019-18 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006412

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:52% | AUTO:24% | RAIL:24% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Downtown Corridors Bike/Pedestrian Improvements **Hwy Rte:**

Proj Description: Concord: Various locations: Implement bicycle and pedestrian safety improvements to three corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

Revision Reason: Update the funding plan to reprogram \$404K in ATP and \$68K in local funds from FY19 PSE to FY20 PSE, reprogram \$85K in ATP and \$15K in local funds from FY19 ROW to FY20 ROW and add \$3.6M in FY23 CON RTP-LRP

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$162,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	134,000	134,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	23,000	23,000	-	-	-	-	-	-
PSE	ATP-REG	404,000	-	-	404,000	-	-	-	-
PSE	LOCAL GEN FUND	68,000	-	-	68,000	-	-	-	-
ROW	ATP-REG	85,000	-	-	85,000	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
CON	RTP-LRP	3,622,000	-	-	-	-	-	3,622,000	-
Total Funding		4,351,000	157,000	-	572,000	-	-	3,622,000	-

CURRENT

TIP ID: CC-170050 **Revision:** 2019-00 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20600006412

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:52% | AUTO:24% | RAIL:24% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Downtown Corridors Bike/Pedestrian Improvements **Hwy Rte:**

Proj Description: Concord: Various locations: Implement bicycle and pedestrian safety improvements to three corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$162,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	134,000	134,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	23,000	23,000	-	-	-	-	-	-
PSE	ATP-REG	404,000	-	404,000	-	-	-	-	-
PSE	LOCAL GEN FUND	68,000	-	68,000	-	-	-	-	-
ROW	ATP-REG	85,000	-	85,000	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
Total Funding		729,000	157,000	572,000	-	-	-	-	-

End of Project CC-170050

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170041 **Revision:** 2019-18 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006419
Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto
Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Palo Alto Street Resurfacing **Hwy Rte:**
Proj Description: In Palo Alto: Various streets and roads: Resurface roadways
Revision Reason: Update the funding plan to add \$1.5M in FY20 Local CON funds
Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR
RTP Description: Local and Streets and Roads - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,651,000	-	-	1,651,000	-	-	-	-
CON	STP-T5	1,009,000	-	-	1,009,000	-	-	-	-
Total Funding		2,690,000	-	30,000	2,660,000	-	-	-	-

CURRENT

TIP ID: SCL170041 **Revision:** 2019-00 **Version:** 3 **Status:** HISTORIC **CTIPS ID:** 20600006419
Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto
Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Palo Alto Street Resurfacing **Hwy Rte:**
Proj Description: In Palo Alto: Various streets and roads: Resurface roadways
Revision Reason: 2019 TIP Update
Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR
RTP Description: Local and Streets and Roads - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
CON	STP-T5	1,009,000	-	-	1,009,000	-	-	-	-
Total Funding		1,179,000	-	30,000	1,149,000	-	-	-	-

End of Project SCL170041

Report of TIP Revision 2019-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190028 Revision: 2019-18 Version: 1 Status: ACTIVE CTIPS ID: 20600006615

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Willow-Keyes Complete Streets Improvements Hwy Rte:

Proj Description: San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,063,000	-	-	1,063,000	-	-	-	-
PSE	LOCAL GEN FUND	3,472,000	-	-	-	-	3,472,000	-	-
ROW-SUR	LOCAL GEN FUND	400,000	-	-	-	-	400,000	-	-
CON	ATP-REG	12,926,000	-	-	-	-	-	12,926,000	-
CON	LOCAL GEN FUND	1,788,000	-	-	-	-	-	1,788,000	-
Total Funding		19,649,000	-	-	1,063,000	-	3,872,000	14,714,000	-

End of Project SCL190028

Report of TIP Revision 2019-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190029 Revision: 2019-18 Version: 1 Status: ACTIVE CTIPS ID: 20600006618

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Better Bikeway San Jose - San Fernando Street Hwy Rte:

Proj Description: San Jose: On San Fernando St from Almaden Blvd to 11th St: Construct bicycle and pedestrian safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$10M in ATP and \$1.9M in Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	357,000	-	-	357,000	-	-	-	-
ENV	LOCAL GEN FUND	301,000	-	-	301,000	-	-	-	-
PSE	ATP-STATE	1,427,000	-	-	-	1,427,000	-	-	-
PSE	LOCAL GEN FUND	562,000	-	-	-	562,000	-	-	-
CON	ATP-STATE	8,208,000	-	-	-	-	8,208,000	-	-
CON	LOCAL GEN FUND	1,064,000	-	-	-	-	1,064,000	-	-
Total Funding		11,919,000	-	-	658,000	1,989,000	9,272,000	-	-

End of Project SCL190029

Report of TIP Revision 2019-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190005 Revision: 2019-18 Version: 1 Status: ACTIVE CTIPS ID: 20600006619

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: 6th Street Pedestrian Safety Improvements Hwy Rte:

Proj Description: San Francisco: On 6th St between Market St and Harrison St: Implement pedestrian safety improvements in the corridor including removing one lane of vehicle travel

Revision Reason: Amend a new exempt project into the TIP with \$6M in ATP, \$10.4M in Sales tax, and \$3.3M in local funds

Primary RTP ID: 17-05-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$293,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,235,000	3,235,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	ATP-REG	6,000,000	-	-	6,000,000	-	-	-	-
CON-CE	SALESTAX-MEASURE	9,226,000	-	-	9,226,000	-	-	-	-
Total Funding		19,761,000	4,435,000	100,000	15,226,000	-	-	-	-

End of Project SF-190005

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 **Revision:** 2019-18 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600004354
Sponsoring Agency: SMART **Implementing Agency:** SMART
Trans. System: TRANSIT **Mode:**RAIL:75% | BIKE/PED:25% **Project Type:** COMMUTER RAIL **Purpose:** EXPANSION
Project Name: Sonoma Marin Area Rail Corridor **Hwy Rte:**
Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
Revision Reason: Update the funding plan to add \$21M in FY19 CON TIRCP, \$1.8M in FY20 ROW ATP, and \$10.8M in FY21 CON ATP funds
Primary RTP ID: 17-09-0018 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$49,000,000 **Review:** AA
RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,227,528	-	-	1,227,528	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	1,817,000	-	-	1,817,000	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-REG	10,757,000	-	-	-	10,757,000	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	22,553,000	-	22,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		635,756,625	581,517,018	40,038,079	3,444,528	10,757,000	-	-	2,055,402

Report of TIP Revision 2019-18

(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2019-13 Version: 26 Status: HISTORIC CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015

Revision Reason: Update the funding plan to add \$5M in FRA PTC funds to CON FY19 and \$1.2M in local TIF funds to PSE FY20 and reprogram \$400K in CON CMAQ from FY20 to FY19

Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$49,000,000 Review: AA

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,227,528	-	-	1,227,528	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		602,182,625	581,517,018	19,038,079	1,627,528	-	-	-	2,055,402

End of Project SON090002

Report of TIP Revision 2019-18 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2019-18 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan to add \$14.1M in FY19 CON HBP and \$9.4M in FY19 CON AC-Local funds

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	87,337,575	12,102,308	75,235,267	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	86,025	3,502,210	-
CON	HBP-T4	620,103,771	73,152,514	42,885,017	33,030,097	63,811,701	25,536,786	381,687,656	16,033,210
CON	LOCAL GEN FUND	53,999,743	8,078,484	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	-
Total Funding		767,890,665	94,515,863	132,234,652	34,735,107	67,472,809	26,920,473	412,011,761	16,033,210

CURRENT

TIP ID: VAR170012 **Revision:** 2019-07 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	77,983,310	12,102,308	65,881,002	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	86,025	3,502,210	-
CON	HBP-T4	605,992,167	73,152,514	28,773,413	33,030,097	63,811,701	25,536,786	381,687,656	16,033,210
CON	LOCAL GEN FUND	53,999,743	8,078,484	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	-
Total Funding		744,424,796	94,515,863	108,768,783	34,735,107	67,472,809	26,920,473	412,011,761	16,033,210

End of Project VAR170012

Report of TIP Revision 2019-18
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$664,519,239	\$94,258,576	\$58,999,025	\$530,738,581	\$1,348,515,421	\$260,313,779	\$18,088,612
Proposed:	\$678,630,843	\$158,159,576	\$58,999,025	\$567,891,846	\$1,463,681,290	\$352,703,648	\$18,088,612
Delta:	\$14,111,604	\$63,901,000	\$0	\$37,153,265	\$115,165,869	\$92,389,869	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2019-18

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:50 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					570,000				570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total					570,000		200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621		177,060	4,080,171	4,761,852
Local Match					65,379		22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total					570,000		200,000	4,608,800	5,378,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621				504,621
Local Match					65,379				65,379
LSSRP Bond									
Local AC									
Total					570,000				570,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		430,000							430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total		430,000					100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000					100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total		430,000					100,000	1,272,600	1,802,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						40,000			40,000
R/W							4,000		4,000
CON								291,300	291,300
Total						40,000	4,000	291,300	335,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412	3,541	257,888	296,841
Local Match						4,588	459	33,412	38,459
LSSRP Bond									
Local AC									
Total						40,000	4,000	291,300	335,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	4,368,030								4,368,030
Total	4,368,030								4,368,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
Total	4,368,030								4,368,030
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
Total	4,368,030								4,368,030

Project #: 6000(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	632,000								632,000
R/W		80,000							80,000
CON					2,120,000				2,120,000
Total	632,000	80,000			2,120,000				2,832,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510	70,824		1,876,836					2,507,170
Local Match	72,490	9,176			243,164				324,830
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
Total	632,000	80,000			2,120,000				2,832,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
Total		80,000							80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match					243,164				243,164
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
Total					2,120,000				2,120,000

Project #: 5012(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,098,386								1,098,386
R/W	950,000								950,000
CON			10,025,000						10,025,000
Total	2,048,386		10,025,000						12,073,386
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,813,436		8,875,133						10,688,569
Local Match	125,985								125,985
LSSRP Bond	108,965		1,149,868						1,258,833
Local AC									
Total	2,048,386		10,025,000						12,073,386
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	841,035								841,035
Local Match									
LSSRP Bond	108,965								108,965
Local AC									
Total	950,000								950,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,875,133						8,875,133
Local Match									
LSSRP Bond	-0		1,149,868						1,149,868
Local AC									
Total			10,025,000						10,025,000

Project #:

5012(028)

5012(092)

5012(130)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,473,000								1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
Total	1,473,000						250,000	7,553,466	9,276,466
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047						221,325	6,687,083	8,212,455
Local Match	168,953								168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
Total	1,473,000						250,000	7,553,466	9,276,466
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:
5012(025)
5012(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	1,346,000	181,000	179,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335						2,055,485	1,081,315	6,107,135	5012(109)
Total	4,316,335	181,000	179,000				2,055,485	1,081,315	7,813,135	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	3,821,251	160,239	158,469				1,819,721	957,288	6,916,968	
Local Match	495,084	20,761	20,531		-0		235,764	124,027	896,167	
LSSRP Bond										
Local AC										
Total	4,316,335	181,000	179,000				2,055,485	1,081,315	7,813,135	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,191,614	160,239	158,469						1,510,322	
Local Match	154,386	20,761	20,531						195,678	
LSSRP Bond										
Local AC										
Total	1,346,000	181,000	179,000						1,706,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	2,629,638						1,819,721	957,288	5,406,647	
Local Match	340,697				-0		235,764	124,027	700,488	
LSSRP Bond										
Local AC										
Total	2,970,335						2,055,485	1,081,315	6,107,135	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,000	119,962							151,962
R/W									
CON						1,291,520			1,291,520
Total	32,000	119,962				1,291,520			1,443,482
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202				1,143,383			1,277,915
Local Match	3,670	13,760	0			148,137			165,567
LSSRP Bond									
Local AC									
Total	32,000	119,962				1,291,520			1,443,482
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202							134,532
Local Match	3,670	13,760							17,430
LSSRP Bond									
Local AC									
Total	32,000	119,962							151,962
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,143,383			1,143,383
Local Match			0			148,137			148,137
LSSRP Bond									
Local AC									
Total						1,291,520			1,291,520

Project #: 5101(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	810,225								810,225
R/W									
CON	885,783	2,325,358							3,211,141
Total	1,696,008	2,325,358							4,021,366
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,501,476	2,058,639							3,560,115
Local Match	194,532	266,719							461,251
LSSRP Bond									
Local AC									
Total	1,696,008	2,325,358							4,021,366
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	784,184	2,058,639							2,842,823
Local Match	101,599	266,719							368,318
LSSRP Bond									
Local AC									
Total	885,783	2,325,358							3,211,141

Project #:
5135(039)
5135(048)
5135(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,025,000			504,000					1,529,000
R/W	100,000			76,000					176,000
CON	8,372,700			1,673,087			1,403,688		11,449,475
Total	9,497,700			2,253,087			1,403,688		13,154,475
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,292,700			2,152,287			1,403,688		12,848,675
Local Match	205,000			100,800					305,800
LSSRP Bond									
Local AC									
Total	9,497,700			2,253,087			1,403,688		13,154,475
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	820,000			403,200					1,223,200
Local Match	205,000			100,800					305,800
LSSRP Bond									
Local AC									
Total	1,025,000			504,000					1,529,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			76,000					176,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			76,000					176,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,372,700			1,673,087			1,403,688		11,449,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700			1,673,087			1,403,688		11,449,475

Project #: 5928(045)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W							200,000		200,000
CON								12,500,000	12,500,000
Total	675,000			1,525,000			200,000	12,500,000	14,900,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083			177,060	11,066,250	13,190,970
Local Match	77,423			174,918	0		22,940	1,433,750	1,709,030
LSSRP Bond									
Local AC									
Total	675,000			1,525,000			200,000	12,500,000	14,900,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match					0		22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								11,066,250	11,066,250
Local Match								1,433,750	1,433,750
LSSRP Bond									
Local AC									
Total								12,500,000	12,500,000

Project #:

5928(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	579,625		420,375	100,000					1,100,000
R/W	120,000		26,000	20,000					166,000
CON			5,699,417						5,699,417
Total	699,625		6,145,792	120,000					6,965,417
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	619,378		395,176	5,151,930					6,166,484
Local Match	80,247	-0	704,922	13,764					798,933
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total	699,625		6,145,792	120,000					6,965,417
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,142		372,158	88,530					973,830
Local Match	66,483		48,217	11,470					126,170
LSSRP Bond									
Local AC									
Total	579,625		420,375	100,000					1,100,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236		23,018	17,706					146,960
Local Match	13,764		2,982	2,294					19,040
LSSRP Bond									
Local AC									
Total	120,000		26,000	20,000					166,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,045,694					5,045,694
Local Match		-0	653,723						653,723
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total			5,699,417						5,699,417

Project #: 5928(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,040,500			500,000					1,540,500
R/W							300,000		300,000
CON								10,600,000	10,600,000
Total	1,040,500			500,000			300,000	10,600,000	12,440,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650			265,590	9,384,180	11,013,575
Local Match	119,345			57,350			34,410	1,215,820	1,426,925
LSSRP Bond									
Local AC									
Total	1,040,500			500,000			300,000	10,600,000	12,440,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650					1,363,805
Local Match	119,345			57,350					176,695
LSSRP Bond									
Local AC									
Total	1,040,500			500,000					1,540,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #: 5928(125)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							313,627		313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total							313,627	1,781,310	2,094,937
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654	1,576,994	1,854,648
Local Match							35,973	204,316	240,289
LSSRP Bond									
Local AC									
Total							313,627	1,781,310	2,094,937
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654		277,654
Local Match							35,973		35,973
LSSRP Bond									
Local AC									
Total							313,627		313,627
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	444,475								444,475
R/W	70,000	42,400		43,100					155,500
CON		1,724,900		97,100					1,822,000
Total	514,475	1,767,300		140,200					2,421,975
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	514,475	1,767,300		140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	514,475	1,767,300		140,200					2,421,975
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000	42,400		43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	42,400		43,100					155,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,724,900		97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,724,900		97,100					1,822,000

Project #: 5928(108)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,180,000					400,000		1,580,000
R/W							240,000		240,000
CON								15,221,250	15,221,250
Total		1,180,000					640,000	15,221,250	17,041,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					566,592	13,475,373	15,086,619
Local Match		135,346					73,408	1,516,477	1,725,231
LSSRP Bond								229,400	229,400
Local AC									
Total		1,180,000					640,000	15,221,250	17,041,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					354,120		1,398,774
Local Match		135,346					45,880		181,226
LSSRP Bond									
Local AC									
Total		1,180,000					400,000		1,580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,475,373	13,475,373
Local Match								1,516,477	1,516,477
LSSRP Bond								229,400	229,400
Local AC									
Total								15,221,250	15,221,250

Project #: 5928(128)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					167,500				167,500
R/W								60,000	60,000
CON								756,200	756,200
Total					167,500			816,200	983,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288			722,582	870,870
Local Match					19,212			93,618	112,830
LSSRP Bond									
Local AC									
Total					167,500			816,200	983,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288				148,288
Local Match					19,212				19,212
LSSRP Bond									
Local AC									
Total					167,500				167,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000		603,807					1,203,807
R/W							221,000		221,000
CON								6,420,400	6,420,400
Total		600,000		603,807			221,000	6,420,400	7,845,207
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550			195,651	5,683,980	6,945,362
Local Match		68,820		69,257			25,349	736,420	899,845
LSSRP Bond									
Local AC									
Total		600,000		603,807			221,000	6,420,400	7,845,207
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550					1,065,730
Local Match		68,820		69,257					138,077
LSSRP Bond									
Local AC									
Total		600,000		603,807					1,203,807
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							195,651		195,651
Local Match							25,349		25,349
LSSRP Bond									
Local AC									
Total							221,000		221,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	467,500		498,375	624,125					1,590,000
R/W			150,000	25,000					175,000
CON					7,938,750				7,938,750
Total	467,500		648,375	649,125	7,938,750				9,703,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		574,006	574,670	7,028,175				8,590,730
Local Match	53,622		74,369	74,455	910,575				1,113,020
LSSRP Bond									
Local AC									
Total	467,500		648,375	649,125	7,938,750				9,703,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		441,211	552,538					1,407,627
Local Match	53,622		57,164	71,587					182,373
LSSRP Bond									
Local AC									
Total	467,500		498,375	624,125					1,590,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			132,795	22,133					154,928
Local Match			17,205	2,868					20,073
LSSRP Bond									
Local AC									
Total			150,000	25,000					175,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					7,028,175				7,028,175
Local Match					910,575				910,575
LSSRP Bond									
Local AC									
Total					7,938,750				7,938,750

Project #: 5415(011)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						88,715			88,715
R/W								50,000	50,000
CON								248,402	248,402
Total						88,715		298,402	387,117
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539		264,175	342,715
Local Match						10,176		34,227	44,402
LSSRP Bond									
Local AC									
Total						88,715		298,402	387,117
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539			78,539
Local Match						10,176			10,176
LSSRP Bond									
Local AC									
Total						88,715			88,715
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			195,000	175,900					370,900
R/W							50,000		50,000
CON								957,500	957,500
Total			195,000	175,900			50,000	957,500	1,378,400

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724			44,265	847,675	1,220,298
Local Match			22,367	20,176					42,542
LSSRP Bond							5,735	109,825	115,560
Local AC									
Total			195,000	175,900			50,000	957,500	1,378,400

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724					328,358
Local Match			22,367	20,176					42,542
LSSRP Bond									
Local AC									
Total			195,000	175,900					370,900

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								847,675	847,675
Local Match									
LSSRP Bond								109,825	109,825
Local AC									
Total								957,500	957,500

Project #:

5444(010)
5444(019)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			737,000						737,000
R/W							50,000		50,000
CON								1,003,156	1,003,156
Total			737,000				50,000	1,003,156	1,790,156
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466			44,265	888,094	1,584,825
Local Match			84,534						84,534
LSSRP Bond							5,735	115,062	120,797
Local AC			652,466	-652,466					
Total			737,000				50,000	1,003,156	1,790,156
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466					652,466
Local Match			84,534						84,534
LSSRP Bond									
Local AC			652,466	-652,466					
Total			737,000						737,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								888,094	888,094
Local Match									
LSSRP Bond								115,062	115,062
Local AC									
Total								1,003,156	1,003,156

Project #:

5444(007)
5444(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			893,000						893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total			893,000				100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573				88,530	13,964,545	14,843,648
Local Match			102,427				11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total			893,000				100,000	15,773,800	16,766,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573						790,573
Local Match			102,427						102,427
LSSRP Bond									
Local AC									
Total			893,000						893,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	229,200								229,200
R/W									
CON			339,503	168,382					507,885
Total	229,200		339,503	168,382					737,085

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911		300,562	149,069					652,541
Local Match	26,289		6,251	5,903					38,444
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total	229,200		339,503	168,382					737,085

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,562	149,069					449,631
Local Match			6,251	5,903					12,154
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total			339,503	168,382					507,885

Project #:

5127(005)
5127(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			60,000						60,000
R/W									
CON				166,800					166,800
Total			60,000	166,800					226,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118		147,668				200,786
Local Match			6,882	19,132					26,014
LSSRP Bond									
Local AC				147,668	-147,668				
Total			60,000	166,800					226,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					147,668				147,668
Local Match				19,132					19,132
LSSRP Bond									
Local AC				147,668	-147,668				
Total				166,800					166,800

Project #: 5375(033)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				50,000					50,000
R/W									
CON								2,150,000	2,150,000
Total				50,000				2,150,000	2,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265				1,903,395	1,947,660
Local Match				5,735				246,605	252,340
LSSRP Bond									
Local AC									
Total				50,000				2,150,000	2,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,903,395	1,903,395
Local Match								246,605	246,605
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

Project #: 5137(046)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					940,000				940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total					940,000		200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182		177,060	7,359,428	8,368,670
Local Match					107,818		22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total					940,000		200,000	8,312,920	9,452,920
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
Total					940,000				940,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			50,000						50,000
R/W									
CON								389,620	389,620
Total			50,000					389,620	439,620
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265					344,931	389,196
Local Match			5,735					44,689	50,424
LSSRP Bond									
Local AC									
Total			50,000					389,620	439,620
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:
5303(019)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total	485,000						100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371						88,530	1,378,769	1,896,669
Local Match	55,630						11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total	485,000						100,000	1,557,403	2,142,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371								429,371
Local Match	55,630								55,630
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

5225(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	615,000			1,200,000					1,815,000
R/W							750,000		750,000
CON								11,224,700	11,224,700
Total	615,000			1,200,000			750,000	11,224,700	13,789,700

Project #:
5225(026)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360			663,975	9,937,227	12,208,021
Local Match	70,541			137,640			86,025	1,287,473	1,581,679
LSSRP Bond									
Local AC									
Total	615,000			1,200,000			750,000	11,224,700	13,789,700

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360					1,606,820
Local Match	70,541			137,640					208,181
LSSRP Bond									
Local AC									
Total	615,000			1,200,000					1,815,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
Total							750,000		750,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,937,227	9,937,227
Local Match								1,287,473	1,287,473
LSSRP Bond									
Local AC									
Total								11,224,700	11,224,700

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,500	32,738		105,562					1,037,800
R/W							95,000		95,000
CON								3,679,200	3,679,200
Total	899,500	32,738		105,562			95,000	3,679,200	4,812,000

Project #: 5277(025)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454			95,000	3,679,200	4,692,964
Local Match	103,173	3,755		12,108					119,036
LSSRP Bond									
Local AC									
Total	899,500	32,738		105,562			95,000	3,679,200	4,812,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454					918,764
Local Match	103,173	3,755		12,108					119,036
LSSRP Bond									
Local AC									
Total	899,500	32,738		105,562					1,037,800

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,679,200	3,679,200
Local Match									
LSSRP Bond									
Local AC									
Total								3,679,200	3,679,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,450	438,671		100,000					954,121
R/W									
CON								1,978,600	1,978,600
Total	415,450	438,671		100,000				1,978,600	2,932,721
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000				1,978,600	2,932,721
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671		100,000				1,978,600	2,932,721
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000					954,121
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671		100,000					954,121
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,978,600	1,978,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,978,600	1,978,600

Project #: 5277(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	796,294								796,294
R/W							117,000		117,000
CON								1,515,700	1,515,700
Total	796,294						117,000	1,515,700	2,428,994
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294						117,000	1,515,700	2,428,994
Local Match									
LSSRP Bond									
Local AC									
Total	796,294						117,000	1,515,700	2,428,994
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294								796,294
Local Match									
LSSRP Bond									
Local AC									
Total	796,294								796,294
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							117,000		117,000
Local Match									
LSSRP Bond									
Local AC									
Total							117,000		117,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,420								425,420
R/W									
CON						524,600			524,600
Total	425,420					524,600			950,020
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624					464,428			841,053
Local Match	48,796					60,172			108,967
LSSRP Bond									
Local AC									
Total	425,420					524,600			950,020
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
Total	425,420								425,420
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						464,428			464,428
Local Match						60,172			60,172
LSSRP Bond									
Local AC									
Total						524,600			524,600

Project #: 5277(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801			9,750,000		9,742,949			36,708,750
Total	21,700,801			9,750,000		9,742,949			41,193,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		8,911,675	15,241,149		8,625,433			36,086,256
Local Match	2,871,652			1,118,325		1,117,516			5,107,494
LSSRP Bond									
Local AC	15,521,149		-8,911,675	-6,609,474					
Total	21,700,801			9,750,000		9,742,949			41,193,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		280,000						3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC	280,000		-280,000						
Total	4,485,000								4,485,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,631,675	15,241,149		8,625,433			32,498,256
Local Match	1,974,652			1,118,325		1,117,516			4,210,494
LSSRP Bond									
Local AC	15,241,149		-8,631,675	-6,609,474					
Total	17,215,801			9,750,000		9,742,949			36,708,750

Project #:

5166(015)
5166(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,347,500			1,347,500
R/W									
CON								7,546,000	7,546,000
Total						1,347,500		7,546,000	8,893,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942		6,680,474	7,873,416
Local Match						154,558		865,526	1,020,084
LSSRP Bond									
Local AC									
Total						1,347,500		7,546,000	8,893,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942			1,192,942
Local Match						154,558			154,558
LSSRP Bond									
Local AC									
Total						1,347,500			1,347,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000			389,710	448,500			6,539,155	8,198,365
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710	448,500			6,539,155	8,198,365
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	556,300			227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	556,300			227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361			199,193	3,885,582	4,778,628
Local Match	63,808			26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800	71,200							610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
Total	538,800	71,200					250,000	2,618,000	3,478,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033					221,325	2,317,715	3,079,073
Local Match	61,800	8,167					28,675	300,285	398,927
LSSRP Bond									
Local AC									
Total	538,800	71,200					250,000	2,618,000	3,478,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033							540,033
Local Match	61,800	8,167							69,967
LSSRP Bond									
Local AC									
Total	538,800	71,200							610,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #: 5927(099)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	145,915		350,164		182,921				679,000
R/W							159,485		159,485
CON								1,974,500	1,974,500
Total	145,915		350,164		182,921		159,485	1,974,500	2,812,985
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940		141,192	1,748,025	2,490,336
Local Match	16,736		40,164		20,981		18,293	226,475	322,649
LSSRP Bond									
Local AC									
Total	145,915		350,164		182,921		159,485	1,974,500	2,812,985
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940				601,119
Local Match	16,736		40,164		20,981				77,881
LSSRP Bond									
Local AC									
Total	145,915		350,164		182,921				679,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
Total							159,485		159,485
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #:

5927(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						503,250			503,250
R/W									
CON								2,818,200	2,818,200
Total						503,250		2,818,200	3,321,450
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527		2,494,952	2,940,480
Local Match						57,723		323,248	380,970
LSSRP Bond									
Local AC									
Total						503,250		2,818,200	3,321,450
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527			445,527
Local Match						57,723			57,723
LSSRP Bond									
Local AC									
Total						503,250			503,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	306,800	43,200							350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	306,800	43,200					81,252	354,200	785,452
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200					81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200					81,252	354,200	785,452
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200							350,000
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200							350,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000	305,424							705,424
R/W									
CON								3,568,320	3,568,320
Total	400,000	305,424						3,568,320	4,273,744
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392						3,159,034	3,783,546
Local Match	45,880	35,032						409,286	490,198
LSSRP Bond									
Local AC									
Total	400,000	305,424						3,568,320	4,273,744
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392							624,512
Local Match	45,880	35,032							80,912
LSSRP Bond									
Local AC									
Total	400,000	305,424							705,424
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Project #: 5361(023)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	655,700			100,000					755,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700			100,000			60,000	1,613,640	2,429,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000			60,000	1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000			60,000	1,613,640	2,429,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000					755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000					755,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	664,000			493,400					1,157,400
R/W									
CON								1,751,400	1,751,400
Total	664,000			493,400				1,751,400	2,908,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807				1,550,514	2,575,161
Local Match	76,161			56,593				200,886	333,639
LSSRP Bond									
Local AC									
Total	664,000			493,400				1,751,400	2,908,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807					1,024,646
Local Match	76,161			56,593					132,754
LSSRP Bond									
Local AC									
Total	664,000			493,400					1,157,400
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						833,600			833,600
R/W									
CON								4,760,000	4,760,000
Total						833,600		4,760,000	5,593,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986		4,214,028	4,952,014
Local Match						95,614		545,972	641,586
LSSRP Bond									
Local AC									
Total						833,600		4,760,000	5,593,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986			737,986
Local Match						95,614			95,614
LSSRP Bond									
Local AC									
Total						833,600			833,600
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	670,000			455,300					1,125,300
R/W									
CON								1,726,200	1,726,200
Total	670,000			455,300				1,726,200	2,851,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300				1,726,200	2,851,500
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300				1,726,200	2,851,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300					1,125,300
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300					1,125,300
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	464,736		172,690						637,426
R/W									
CON						1,136,441			1,136,441
Total	464,736		172,690			1,136,441			1,773,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882			1,006,091			1,570,404
Local Match	53,305		19,808	-0		130,350			203,463
LSSRP Bond									
Local AC									
Total	464,736		172,690			1,136,441			1,773,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882						564,313
Local Match	53,305		19,808						73,113
LSSRP Bond									
Local AC									
Total	464,736		172,690						637,426
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,006,091			1,006,091
Local Match				-0		130,350			130,350
LSSRP Bond									
Local AC									
Total						1,136,441			1,136,441

Project #: 5159(022)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	245,000	250,000		105,000					600,000
R/W			180,000	45,000					225,000
CON				4,185,000					4,185,000
Total	245,000	250,000	180,000	4,335,000					5,010,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000	180,000	150,000	4,185,000				5,010,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
Total	245,000	250,000	180,000	4,335,000					5,010,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000		105,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000		105,000					600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			180,000	45,000					225,000
Local Match									
LSSRP Bond									
Local AC									
Total			180,000	45,000					225,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,185,000				4,185,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
Total				4,185,000					4,185,000

Project #: 5043(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	524,390		19,610	73,100					617,100
R/W	164,000		200,000						364,000
CON		2,420,600	2,497,802	39,722					4,958,124
Total	688,390	2,420,600	2,717,412	112,822					5,939,224

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	688,390	2,420,600	2,717,412	112,822					5,939,224
Local Match									
LSSRP Bond									
Local AC									
Total	688,390	2,420,600	2,717,412	112,822					5,939,224

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	524,390		19,610	73,100					617,100
Local Match									
LSSRP Bond									
Local AC									
Total	524,390		19,610	73,100					617,100

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,000		200,000						364,000
Local Match									
LSSRP Bond									
Local AC									
Total	164,000		200,000						364,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,420,600	2,497,802	39,722					4,958,124
Local Match									
LSSRP Bond									
Local AC									
Total		2,420,600	2,497,802	39,722					4,958,124

Project #:

5061(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	40,375								40,375
R/W									
CON						510,221			510,221
Total	40,375					510,221			550,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744					451,699			487,443
Local Match	4,631					58,522			63,153
LSSRP Bond									
Local AC									
Total	40,375					510,221			550,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						451,699			451,699
Local Match						58,522			58,522
LSSRP Bond									
Local AC									
Total						510,221			510,221

Project #: 5042(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000	492,282							1,142,282
R/W							200,000		200,000
CON						5,778,920			5,778,920
Total	650,000	492,282				5,778,920	200,000		7,121,202

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282				5,778,920	200,000		7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282				5,778,920	200,000		7,121,202

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282							1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282							1,142,282

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,778,920			5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total						5,778,920			5,778,920

Project #: 5921(068)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,260								899,260
R/W							400,000		400,000
CON								4,762,380	4,762,380
Total	899,260						400,000	4,762,380	6,061,640
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260						400,000	4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260						400,000	4,762,380	6,061,640
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	842,260								842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	842,260						150,000	4,477,000	5,469,260
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653						132,795	3,963,488	4,841,936
Local Match	96,607						17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260						150,000	4,477,000	5,469,260
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,400,000		2,000,000				1,000,000		6,400,000
R/W									
CON				73,050,000					73,050,000
Total	3,400,000		2,000,000	73,050,000			1,000,000		79,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600				885,300	64,671,165	70,337,085
Local Match	389,980		229,400	8,378,835			114,700		9,112,915
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total	3,400,000		2,000,000	73,050,000			1,000,000		79,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600				885,300		5,665,920
Local Match	389,980		229,400				114,700		734,080
LSSRP Bond									
Local AC									
Total	3,400,000		2,000,000				1,000,000		6,400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								64,671,165	64,671,165
Local Match				8,378,835					8,378,835
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total				73,050,000					73,050,000

Project #: 5934(168)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,750,000	3,073,125							4,823,125
R/W		350,000							350,000
CON			31,040,890						31,040,890
Total	1,750,000	3,423,125	31,040,890						36,214,015

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	3,030,493	12,164,677		15,315,823				32,060,267
Local Match	200,725	392,632	3,560,390						4,153,748
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total	1,750,000	3,423,125	31,040,890						36,214,015

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	2,720,638							4,269,913
Local Match	200,725	352,487							553,212
LSSRP Bond									
Local AC									
Total	1,750,000	3,073,125							4,823,125

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
Total		350,000							350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			12,164,677		15,315,823				27,480,500
Local Match			3,560,390						3,560,390
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total			31,040,890						31,040,890

Project #: 5934(177)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,291,000						1,291,000
R/W							5,000		5,000
CON								7,230,579	7,230,579
Total			1,291,000				5,000	7,230,579	8,526,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922				4,427	6,401,232	7,548,580
Local Match			148,078				574	829,347	977,999
LSSRP Bond									
Local AC									
Total			1,291,000				5,000	7,230,579	8,526,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922						1,142,922
Local Match			148,078						148,078
LSSRP Bond									
Local AC									
Total			1,291,000						1,291,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,427		4,427
Local Match							574		574
LSSRP Bond									
Local AC									
Total							5,000		5,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #: 5357(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,250								26,250
R/W									
CON							78,750		78,750
Total	26,250						78,750		105,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239						69,717		92,957
Local Match	3,011						9,033		12,044
LSSRP Bond									
Local AC									
Total	26,250						78,750		105,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,717		69,717
Local Match							9,033		9,033
LSSRP Bond									
Local AC									
Total							78,750		78,750

Project #: 5029(032)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	698,125		534,414						1,232,539
R/W									
CON								3,670,000	3,670,000
Total	698,125		534,414					3,670,000	4,902,539
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117					3,249,051	4,340,218
Local Match	80,075		61,297					420,949	562,321
LSSRP Bond									
Local AC									
Total	698,125		534,414					3,670,000	4,902,539
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117						1,091,167
Local Match	80,075		61,297						141,372
LSSRP Bond									
Local AC									
Total	698,125		534,414						1,232,539
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:

5102(033)
5102(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				150,000					150,000
R/W									
CON								442,400	442,400
Total				150,000				442,400	592,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000				442,400	592,400
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				442,400	592,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								442,400	442,400
Local Match									
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #: 5935(079)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,020								161,020
R/W									
CON		712,500					390,920		1,103,420
Total	161,020	712,500					390,920		1,264,440
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551	630,776					346,081		1,119,409
Local Match	18,469	81,724					44,839		145,031
LSSRP Bond									
Local AC									
Total	161,020	712,500					390,920		1,264,440
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		630,776					346,081		976,858
Local Match		81,724					44,839		126,562
LSSRP Bond									
Local AC									
Total		712,500					390,920		1,103,420

Project #:

5935(062)
5935(069)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			119,000						119,000
R/W									
CON						391,000			391,000
Total			119,000			391,000			510,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351			346,152			451,503
Local Match			13,649			44,848			58,497
LSSRP Bond									
Local AC									
Total			119,000			391,000			510,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
Total			119,000						119,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						346,152			346,152
Local Match						44,848			44,848
LSSRP Bond									
Local AC									
Total						391,000			391,000

Project #: 5935(064)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON		4,080,000	2,461,250	3,146,990					9,688,240
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

Project #:
5177(030)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,246	3,612,024	2,178,945	2,786,030					9,119,245
Local Match	70,254	467,976	282,305	360,960					1,181,495
LSSRP Bond									
Local AC									
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,612,024	2,178,945	2,786,030					8,576,999
Local Match		467,976	282,305	360,960					1,111,241
LSSRP Bond									
Local AC									
Total		4,080,000	2,461,250	3,146,990					9,688,240

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								4,560,000	4,560,000
Total							320,000	4,560,000	4,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	4,036,968	4,320,264
Local Match							36,704	523,032	559,736
LSSRP Bond									
Local AC									
Total							320,000	4,560,000	4,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								3,960,000	3,960,000
Total							320,000	3,960,000	4,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	3,505,788	3,789,084
Local Match							36,704	454,212	490,916
LSSRP Bond									
Local AC									
Total							320,000	3,960,000	4,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					130,000				130,000
R/W									
CON								389,000	389,000
Total					130,000			389,000	519,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089			344,382	459,471
Local Match					14,911			44,618	59,529
LSSRP Bond									
Local AC									
Total					130,000			389,000	519,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	188,760		381,376						570,136
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760		381,376				30,000	1,105,838	1,705,974
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632				26,559	978,998	1,510,299
Local Match	21,651		43,744				3,441	126,840	195,675
LSSRP Bond									
Local AC									
Total	188,760		381,376				30,000	1,105,838	1,705,974
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632						504,741
Local Match	21,651		43,744						65,395
LSSRP Bond									
Local AC									
Total	188,760		381,376						570,136
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,428				200,000				307,428
R/W							25,000		25,000
CON								696,004	696,004
Total	107,428				200,000		25,000	696,004	1,028,432
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060		22,133	616,172	910,471
Local Match	12,322				22,940		2,868	79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				200,000		25,000	696,004	1,028,432
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	135,090				200,000				335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090				200,000		25,000	831,290	1,191,380

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060		22,133	735,941	1,054,729
Local Match	15,495				22,940		2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				200,000		25,000	831,290	1,191,380

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		225,000	80,445						305,445
R/W							25,000		25,000
CON								627,396	627,396
Total		225,000	80,445				25,000	627,396	957,841
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218				22,133	555,434	847,977
Local Match		25,808	9,227				2,868	71,962	109,864
LSSRP Bond									
Local AC									
Total		225,000	80,445				25,000	627,396	957,841
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218						270,410
Local Match		25,808	9,227						35,035
LSSRP Bond									
Local AC									
Total		225,000	80,445						305,445
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match			-0				2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								555,434	555,434
Local Match								71,962	71,962
LSSRP Bond									
Local AC									
Total								627,396	627,396

Project #: 5333(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						230,000			230,000
R/W									
CON								630,000	630,000
Total						230,000		630,000	860,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619		557,739	761,358
Local Match						26,381		72,261	98,642
LSSRP Bond									
Local AC									
Total						230,000		630,000	860,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619			203,619
Local Match						26,381			26,381
LSSRP Bond									
Local AC									
Total						230,000			230,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,500								161,500
R/W									
CON						483,650			483,650
Total	161,500					483,650			645,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976					428,175			571,151
Local Match	18,524					55,475			73,999
LSSRP Bond									
Local AC									
Total	161,500					483,650			645,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						428,175			428,175
Local Match						55,475			55,475
LSSRP Bond									
Local AC									
Total						483,650			483,650

Project #: 5318(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON						227,909			227,909
Total						227,909			227,909
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						201,768			201,768
Local Match						26,141			26,141
LSSRP Bond									
Local AC									
Total						227,909			227,909
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						201,768			201,768
Local Match						26,141			26,141
LSSRP Bond									
Local AC									
Total						227,909			227,909

Project #:
5034(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,174,809								1,174,809
R/W							113,000		113,000
CON								6,252,089	6,252,089
Total	1,174,809						113,000	6,252,089	7,539,898
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058						100,039	5,534,974	6,675,072
Local Match	134,751						12,961	717,115	864,826
LSSRP Bond									
Local AC									
Total	1,174,809						113,000	6,252,089	7,539,898
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058								1,040,058
Local Match	134,751								134,751
LSSRP Bond									
Local AC									
Total	1,174,809								1,174,809
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,534,974	5,534,974
Local Match	0							717,115	717,115
LSSRP Bond									
Local AC									
Total								6,252,089	6,252,089

Project #: 5100(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,100,000		300,000						1,400,000
R/W	60,000		240,000						300,000
CON								5,400,000	5,400,000
Total	1,160,000		540,000					5,400,000	7,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,026,948		478,062					4,780,620	6,285,630
Local Match	133,052		61,938					619,380	814,370
LSSRP Bond									
Local AC									
Total	1,160,000		540,000					5,400,000	7,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	973,830		265,590						1,239,420
Local Match	126,170		34,410						160,580
LSSRP Bond									
Local AC									
Total	1,100,000		300,000						1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,105,000	1,170,000							2,275,000
R/W	40,000			260,000					300,000
CON								8,219,972	8,219,972
Total	1,145,000	1,170,000		260,000				8,219,972	10,794,972
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,013,669	1,035,801		230,178				7,277,141	9,556,789
Local Match	131,332	134,199		29,822				942,831	1,238,183
LSSRP Bond									
Local AC									
Total	1,145,000	1,170,000		260,000				8,219,972	10,794,972
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	978,257	1,035,801							2,014,058
Local Match	126,744	134,199							260,943
LSSRP Bond									
Local AC									
Total	1,105,000	1,170,000							2,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412			230,178					265,590
Local Match	4,588			29,822					34,410
LSSRP Bond									
Local AC									
Total	40,000			260,000					300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	790,000		650,000						1,440,000
R/W	60,000		240,000						300,000
CON								6,603,328	6,603,328
Total	850,000		890,000					6,603,328	8,343,328

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,505		787,917					5,845,926	7,386,348
Local Match	97,495		102,083					757,402	956,980
LSSRP Bond									
Local AC									
Total	850,000		890,000					6,603,328	8,343,328

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	699,387		575,445						1,274,832
Local Match	90,613		74,555						165,168
LSSRP Bond									
Local AC									
Total	790,000		650,000						1,440,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Project #: 5937(106)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	930,000	123,596							1,053,596
R/W									
CON								7,500,000	7,500,000
Total	930,000	123,596						7,500,000	8,553,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877						7,500,000	8,342,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596						7,500,000	8,553,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877							842,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596							1,053,596
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,500,000	7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5937(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			500,000					1,000,000
R/W				80,000					80,000
CON								4,800,000	4,800,000
Total	500,000			580,000				4,800,000	5,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			580,000				4,800,000	5,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			580,000				4,800,000	5,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,800,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,800,000	4,800,000

Project #: 5937(182)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		580,000			200,000				780,000
R/W							50,000		50,000
CON							3,500,000		3,500,000
Total		580,000			200,000		3,550,000		4,330,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000		3,550,000		4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000			200,000		3,550,000		4,330,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000			200,000				780,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(210)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		539,825			200,000				739,825
R/W							50,000		50,000
CON							3,500,000		3,500,000
Total		539,825			200,000		3,550,000		4,289,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000		3,550,000		4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825			200,000		3,550,000		4,289,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825			200,000				739,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(211)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		541,825			200,000				741,825
R/W							50,000		50,000
CON								3,500,000	3,500,000
Total		541,825			200,000		50,000	3,500,000	4,291,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000		50,000	3,500,000	4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825			200,000		50,000	3,500,000	4,291,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825			200,000				741,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(212)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,181,000	3,181,000
Total		600,000			200,000		300,000	3,181,000	4,281,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		300,000	3,181,000	4,281,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,645,000	3,645,000
Total		600,000			200,000		300,000	3,645,000	4,745,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		300,000	3,645,000	4,745,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON							4,000,000		4,000,000
Total		600,000			200,000		4,300,000		5,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		4,300,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		4,300,000		5,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #:

5937(207)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,321,600	238,000		162,000					2,721,600
Total	2,921,600	238,000		162,000					3,321,600

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,852,780	238,000		162,000					3,252,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	2,921,600	238,000		162,000					3,321,600

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,321,600	238,000		162,000					2,721,600
Local Match									
LSSRP Bond									
Local AC									
Total	2,321,600	238,000		162,000					2,721,600

Project #:

5937(107)
5937(208)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,733,000	238,000		162,000					3,133,000
Total	3,333,000	238,000		162,000					3,733,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,264,180	238,000		162,000					3,664,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,333,000	238,000		162,000					3,733,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,733,000	238,000		162,000					3,133,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,733,000	238,000		162,000					3,133,000

Project #:

5937(109)
5937(209)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								3,490,001	3,490,001
Total	1,239,500							3,490,001	4,729,501
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,025,720							3,089,698	4,115,418
Local Match	213,780							400,303	614,083
LSSRP Bond									
Local AC									
Total	1,239,500							3,490,001	4,729,501
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Project #: 5332(004)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	105,000			250,000					355,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000			250,000			10,000	435,000	800,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325			8,853	385,106	708,240
Local Match	12,044			28,675			1,147	49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000			250,000			10,000	435,000	800,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325					314,282
Local Match	12,044			28,675					40,719
LSSRP Bond									
Local AC									
Total	105,000			250,000					355,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #: 5332(020)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,343,000								1,343,000
R/W	87,330								87,330
CON		5,534,050		210,167					5,744,217
Total	1,430,330	5,534,050		210,167					7,174,547

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,271	4,899,294		186,061					6,351,626
Local Match	164,059	634,756	-0	24,106					822,921
LSSRP Bond									
Local AC									
Total	1,430,330	5,534,050		210,167					7,174,547

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
Total	1,343,000								1,343,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
Total	87,330								87,330

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,899,294		186,061					5,085,355
Local Match		634,756	-0	24,106					658,862
LSSRP Bond									
Local AC									
Total		5,534,050		210,167					5,744,217

Project #: 5213(040)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000			1,339,505					3,324,505
CON				17,365,000					17,365,000
Total	4,926,000			18,704,505					23,630,505
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,360,988			1,185,864		15,373,235			20,920,086
Local Match	565,012			2,145,407					2,710,419
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total	4,926,000			18,704,505					23,630,505
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,757,321			1,185,864					2,943,184
Local Match	227,680			153,641					381,321
LSSRP Bond									
Local AC									
Total	1,985,000			1,339,505					3,324,505
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						15,373,235			15,373,235
Local Match				1,991,766					1,991,766
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total				17,365,000					17,365,000

Project #: 5213(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W		500,000							500,000
CON								6,372,000	6,372,000
Total	1,300,000	500,000		428,000				6,372,000	8,600,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000	442,650		342,400				5,641,132	7,466,182
Local Match	260,000	57,350		85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,300,000	500,000		428,000				6,372,000	8,600,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			300,000					800,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000			300,000			150,000	2,750,000	3,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590			132,795	2,434,575	3,275,610
Local Match	57,350			34,410			17,205	315,425	424,390
LSSRP Bond									
Local AC									
Total	500,000			300,000			150,000	2,750,000	3,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590					708,240
Local Match	57,350			34,410					91,760
LSSRP Bond									
Local AC									
Total	500,000			300,000					800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						691,750			691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total						691,750		3,973,800	4,665,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406		3,518,005	4,130,411
Local Match						79,344		455,795	535,139
LSSRP Bond									
Local AC									
Total						691,750		3,973,800	4,665,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406			612,406
Local Match						79,344			79,344
LSSRP Bond									
Local AC									
Total						691,750			691,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,500		100,012		13,560				730,072
R/W				20,000	101,001				121,001
CON								3,926,000	3,926,000
Total	616,500		100,012	20,000	114,561			3,926,000	4,777,073
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541	17,706	101,421			3,475,688	4,229,143
Local Match	70,713	0	11,471	2,294	13,140			450,312	547,930
LSSRP Bond									
Local AC									
Total	616,500		100,012	20,000	114,561			3,926,000	4,777,073
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541		12,005				646,333
Local Match	70,713		11,471		1,555				83,739
LSSRP Bond									
Local AC									
Total	616,500		100,012		13,560				730,072
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				17,706	89,416				107,122
Local Match				2,294	11,585				13,879
LSSRP Bond									
Local AC									
Total				20,000	101,001				121,001
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,475,688	3,475,688
Local Match		0						450,312	450,312
LSSRP Bond									
Local AC									
Total								3,926,000	3,926,000

Project #:

5094(057)

5094(066)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	382,571		289,241						671,812
R/W				30,000					30,000
CON								2,291,498	2,291,498
Total	382,571		289,241	30,000				2,291,498	2,993,310

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241	30,000				2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		289,241	30,000				2,291,498	2,993,310

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241						671,812
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		289,241						671,812

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
Total								2,291,498	2,291,498

Project #:

5094(058)

5094(065)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	189,000		159,000					1,148,000
R/W		380,000		175,000					555,000
CON								8,087,000	8,087,000
Total	800,000	569,000		334,000				8,087,000	9,790,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	503,736		295,690				7,159,421	8,667,087
Local Match	91,760	65,264		38,310				709,075	904,410
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000	569,000		334,000				8,087,000	9,790,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	167,322		140,763					1,016,324
Local Match	91,760	21,678		18,237					131,676
LSSRP Bond									
Local AC									
Total	800,000	189,000		159,000					1,148,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		336,414		154,928					491,342
Local Match		43,586		20,073					63,659
LSSRP Bond									
Local AC									
Total		380,000		175,000					555,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,159,421	7,159,421
Local Match								709,075	709,075
LSSRP Bond								218,504	218,504
Local AC									
Total								8,087,000	8,087,000

Project #:

5030(011)
5030(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								9,173,461	9,173,461
Total	494,280				701,220			9,173,461	10,368,961
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790			8,121,265	9,179,641
Local Match	56,694				80,430			1,052,196	1,189,320
LSSRP Bond									
Local AC									
Total	494,280				701,220			9,173,461	10,368,961
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,121,265	8,121,265
Local Match								1,052,196	1,052,196
LSSRP Bond									
Local AC									
Total								9,173,461	9,173,461

Project #: 5030(060)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000			80,000			546,000		876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000			80,000			546,000	1,680,000	2,556,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			70,824			483,374	1,487,304	2,262,827
Local Match	28,675			9,176			62,626	192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000			80,000			546,000	1,680,000	2,556,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			70,824			483,374		775,523
Local Match	28,675			9,176			62,626		100,477
LSSRP Bond									
Local AC									
Total	250,000			80,000			546,000		876,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	411,079								411,079
R/W	90,000			30,000					120,000
CON							1,809,266		1,809,266
Total	501,079			30,000			1,809,266		2,340,345

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,605			26,559			1,601,743		2,071,907
Local Match	57,474			3,441			207,523		268,438
LSSRP Bond									
Local AC									
Total	501,079			30,000			1,809,266		2,340,345

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	79,677			26,559					106,236
Local Match	10,323			3,441					13,764
LSSRP Bond									
Local AC									
Total	90,000			30,000					120,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Project #: 5114(016)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000			500,000					1,400,000
R/W							250,000		250,000
CON								5,000,000	5,000,000
Total	900,000			500,000			250,000	5,000,000	6,650,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650			221,325	4,426,500	5,887,245
Local Match	103,230			57,350			28,675	522,971	712,226
LSSRP Bond								50,529	50,529
Local AC									
Total	900,000			500,000			250,000	5,000,000	6,650,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650					1,239,420
Local Match	103,230			57,350					160,580
LSSRP Bond									
Local AC									
Total	900,000			500,000					1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Project #: 5920(092)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,977,500			500,000					3,477,500
R/W							400,000		400,000
CON								16,674,000	16,674,000
Total	2,977,500			500,000			400,000	16,674,000	20,551,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650			354,120	14,761,492	18,194,243
Local Match	341,519			57,350					398,869
LSSRP Bond							45,880	1,912,508	1,958,388
Local AC									
Total	2,977,500			500,000			400,000	16,674,000	20,551,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650					3,078,631
Local Match	341,519			57,350					398,869
LSSRP Bond									
Local AC									
Total	2,977,500			500,000					3,477,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							354,120		354,120
Local Match									
LSSRP Bond							45,880		45,880
Local AC									
Total							400,000		400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	765,000			609,000					1,374,000
R/W	100,000			220,000					320,000
CON						6,659,000			6,659,000
Total	865,000			829,000		6,659,000			8,353,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,000			707,200		6,659,000			8,078,200
Local Match	153,000			121,800					274,800
LSSRP Bond									
Local AC									
Total	865,000			829,000		6,659,000			8,353,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,000			487,200					1,099,200
Local Match	153,000			121,800					274,800
LSSRP Bond									
Local AC									
Total	765,000			609,000					1,374,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			220,000					320,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			220,000					320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						6,659,000			6,659,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,659,000			6,659,000

Project #:
5920(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		900,000						1,650,000
R/W				100,000					100,000
CON						13,875,880			13,875,880
Total	750,000		900,000	100,000		13,875,880			15,625,880
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000	100,000		12,284,317			14,034,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total	750,000		900,000	100,000		13,875,880			15,625,880
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000						1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		900,000						1,650,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						12,284,317			12,284,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total						13,875,880			13,875,880

Project #: 5920(137)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	811,250			350,000					1,161,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	811,250			350,000			80,000	4,543,000	5,784,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000			80,000	4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000			80,000	4,543,000	5,784,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000					1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000					1,161,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	987,369			719,529					1,706,898
R/W	550,000			255,915					805,915
CON				5,696,000					5,696,000
Total	1,537,369			6,671,444					8,208,813

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,276,810			802,185		5,042,669			7,121,664
Local Match	260,559			826,590		-73,809			1,013,340
LSSRP Bond						73,809			73,809
Local AC				5,042,669		-5,042,669			
Total	1,537,369			6,671,444					8,208,813

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	789,895			575,623					1,365,518
Local Match	197,474			143,906					341,380
LSSRP Bond									
Local AC									
Total	987,369			719,529					1,706,898

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,915			226,562					713,477
Local Match	63,085			29,353					92,438
LSSRP Bond									
Local AC									
Total	550,000			255,915					805,915

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,042,669			5,042,669
Local Match				653,331		-73,809			579,522
LSSRP Bond						73,809			73,809
Local AC				5,042,669		-5,042,669			
Total				5,696,000					5,696,000

Project #: 5920(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,750			250,000					750,750
R/W							100,000		100,000
CON								3,000,000	3,000,000
Total	500,750			250,000			100,000	3,000,000	3,850,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000			100,000	3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750			250,000			100,000	3,000,000	3,850,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000					750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750			250,000					750,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	868,250			200,000					1,068,250
R/W							120,000		120,000
CON								4,862,220	4,862,220
Total	868,250			200,000			120,000	4,862,220	6,050,470
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000			120,000	4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250			200,000			120,000	4,862,220	6,050,470
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000					1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250			200,000					1,068,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			182,642						182,642
R/W									
CON								547,925	547,925
Total			182,642					547,925	730,567
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693					485,078	646,771
Local Match			20,949					62,847	83,796
LSSRP Bond									
Local AC									
Total			182,642					547,925	730,567
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693						161,693
Local Match			20,949						20,949
LSSRP Bond									
Local AC									
Total			182,642						182,642
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	78,133,378	28,566,694	44,585,820	42,885,017	33,030,097	63,811,701	25,536,786	381,687,656	698,237,147
Local Match	9,897,730	2,445,962	5,632,522	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	63,897,473
LSSRP Bond	108,965		1,182,557	13,411		1,665,373	86,025	3,502,210	6,558,540
Local AC	15,521,149		12,102,308	75,235,267	-17,771,655	-20,415,903		-64,671,165	
Total for all Phases	103,661,221	31,012,656	63,503,206	132,234,651	16,963,452	47,056,905	26,920,473	347,340,596	768,693,160

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$42,885,017	\$33,030,097	\$63,811,701	\$25,536,786	\$381,687,656	\$698,237,149
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$14,100,957	\$1,705,010	\$1,995,735	\$1,297,662	\$26,821,895	\$63,897,473
LSSRP Bond	\$108,965		\$1,182,557	\$13,411		\$1,665,373	\$86,025	\$3,502,210	\$6,558,541
Local AC	\$15,521,149		\$12,102,308	\$75,235,267	-\$17,771,655	-\$20,415,903		-\$64,671,165	\$1
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$132,234,652	\$16,963,452	\$47,056,906	\$26,920,473	\$347,340,596	\$768,693,164

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	-\$78,133,378								-\$78,133,378
Local Match	-\$9,897,730								-\$9,897,730
LSSRP Bond	-\$108,965								-\$108,965
Local AC	-\$15,521,149				\$17,771,655	\$20,415,903		\$64,671,165	\$87,337,574
Total for all Phases	-\$103,661,222				\$17,771,655	\$20,415,903		\$64,671,165	-\$802,499

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$42,885,017	\$33,030,097	\$63,811,701	\$25,536,786	\$381,687,656	\$620,103,771
Local Match		\$2,445,962	\$5,632,522	\$14,100,957	\$1,705,010	\$1,995,735	\$1,297,662	\$26,821,895	\$53,999,743
LSSRP Bond			\$1,182,557	\$13,411		\$1,665,373	\$86,025	\$3,502,210	\$6,449,576
Local AC			\$12,102,308	\$75,235,267					\$87,337,575
Total for all Phases		\$31,012,656	\$63,503,207	\$132,234,652	\$34,735,107	\$67,472,809	\$26,920,473	\$412,011,761	\$767,890,665

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2019 TIP
Amendment 18
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18		
LOCAL	Sales Tax	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	City										
	County	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	Gas Tax	\$538,617	\$538,617	\$554,775	\$554,775	\$571,419	\$571,419	\$588,561	\$588,561	\$2,253,372	
	Gas Tax (Subventions to Cities)	\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,115	
	Gas Tax (Subventions to Counties)	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
Transit	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Transit Fares	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Other (See Appendix 1)	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270		
Local Total	\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289	\$5,333,726	\$5,333,726	\$5,546,771	\$5,546,771	\$21,180,061		
REGIONAL	Tolls	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Bridge	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778	
Regional Total	\$765,965	\$765,965	\$770,676	\$770,676	\$775,438	\$775,438	\$780,254	\$780,254	\$3,092,332		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$605,323	\$605,323	\$582,644	\$582,644	\$183,605	\$183,605	\$798,812	\$798,812	\$2,170,384	
	SHOPP	\$594,514	\$594,514	\$582,644	\$582,644	\$183,605	\$183,605	\$798,812	\$798,812	\$2,159,575	
	SHOPP Prior										
	State Minor Program	\$10,809	\$10,809							\$10,809	
	State Transportation Improvement Program (STIP) ¹	\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572	
	STIP	\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211	
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361	
	State Bond	\$1,747	\$1,747	\$5,055	\$5,055	\$1,665	\$1,665		\$86	\$8,554	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,747	\$1,747	\$5,055	\$5,055	\$1,665	\$1,665	\$86	\$86	\$8,554	
	Active Transportation Program (ATP) ¹	\$50,629	\$10,333	\$34,508	\$54,021	\$19,022	\$65,333	\$10,920	\$8,208	\$137,895	
	Highway Maintenance (HM) Program ¹		\$6,080		\$3,510					\$9,590	
	Highway Bridge Program (HBP) ¹	\$62,714	\$76,825	\$58,473	\$58,473	\$90,890	\$90,890	\$37,416	\$37,416	\$263,605	
Road Repair and Accountability Act of 2017 (SB1)	\$668,590	\$689,590	\$318,514	\$318,514	\$68,271	\$68,271	\$2,800	\$2,800	\$1,079,175		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$31,493	\$29,453	\$30,039	\$30,039	\$23,562	\$23,562	\$21,200	\$21,200	\$104,254		
State Total	\$1,496,077	\$1,494,932	\$1,120,718	\$1,143,741	\$492,211	\$538,522	\$940,460	\$937,834	\$4,115,029		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$230,540	\$230,540	\$239,026	\$239,026	\$235,316	\$235,316	\$242,375	\$242,375	\$947,257	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043	
	5309c - Bus and Bus Related Grants	\$1,394	\$1,394							\$1,394	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$19,437	\$19,437	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$33,716	
	5311 - Formula Grants for Rural Areas	\$4,651	\$4,651	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$9,720	
	5311f - Intercity Bus	\$805	\$805							\$805	
	5337 - State of Good Repair Grants	\$220,968	\$220,968	\$229,309	\$229,309	\$220,400	\$220,400	\$223,787	\$223,787	\$894,464	
	5339 - Bus and Bus Facilities Formula Grants	\$15,211	\$15,211	\$15,385	\$15,385	\$13,510	\$13,510	\$13,916	\$13,916	\$58,022	
	FTA Transfer from Prior FTIP	\$500	\$500							\$500	
	Other (See Appendix 4)	\$7,569	\$7,569	\$17,987	\$17,987					\$25,555	
	Federal Transit Total	\$601,076	\$601,076	\$608,106	\$908,106	\$575,674	\$575,674	\$560,621	\$560,621	\$2,645,477	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$83,690	\$83,690	\$59,678	\$59,678	\$71,698	\$71,698	\$71,672	\$71,672	\$286,738	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$2,234	\$2,234	\$1,665	\$1,665			\$5,032	\$5,032	\$8,931	
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$26,459	\$26,459							\$26,459	
	Highway Infrastructure Program (HIP) - PRIOR	\$18,780	\$18,780							\$18,780	
	High Priority Projects (HPP) and Demo	\$4,049	\$4,049	\$2,994	\$2,994	\$865	\$865			\$7,909	
	Highway Safety Improvement Program (HSIP)	\$9,795	\$9,795	\$21,559	\$21,559	\$11,951	\$11,951	\$18,917	\$18,917	\$62,222	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,499	\$98,499	\$100,568	\$100,568	\$101,692	\$101,692	\$101,658	\$101,658	\$402,417		
Other (see Appendix 5)	\$34,646	\$30,631	\$1,969	\$1,969					\$32,600		
Federal Highway Total	\$278,153	\$274,138	\$188,434	\$188,434	\$186,206	\$186,206	\$197,279	\$197,279	\$846,057		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$5,000							\$5,000	
	Federal Railroad Administration Total		\$5,000							\$5,000	
Federal Total	\$879,229	\$880,214	\$796,540	\$1,096,540	\$761,880	\$761,880	\$757,900	\$757,900	\$3,496,534		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$8,229,544	\$8,229,384	\$7,899,222	\$8,222,245	\$7,363,256	\$7,409,567	\$8,025,386	\$8,022,760	\$31,883,956	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 18
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$23,265	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$1,688	\$1,688	\$78	\$78	\$214	\$214			\$1,980
CA Natural Resource Agency Urban Greening Grant	\$3,540	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle			\$165	\$165					\$165
State Other Total	\$31,493	\$29,453	\$30,039	\$30,039	\$23,562	\$23,562	\$21,200	\$21,200	\$104,254

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant			\$15,000	\$15,000					\$15,000
Federal Transit Other Total	\$7,569	\$7,569	\$17,987	\$17,987					\$25,555

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP Earmark			\$1,948	\$1,948					\$1,948
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP	\$4,015								
Federal Highway Other Total	\$34,646	\$30,631	\$1,969	\$1,969					\$32,600

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant		\$5,000							\$5,000
Federal Railroad Administration Other Total		\$5,000							\$5,000

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 18
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18		
LOCAL	Local Total		\$2,791,324	\$2,789,529	\$1,331,894	\$1,347,768	\$2,636,284	\$2,648,625	\$853,830	\$858,909	\$7,644,831
REGIONAL	Tolls		\$189,032	\$189,032	\$271,324	\$271,324	\$115,000	\$115,000	\$99,000	\$99,000	\$674,355
	<i>Bridge</i>		\$189,032	\$189,032	\$271,324	\$271,324	\$115,000	\$115,000	\$99,000	\$99,000	\$674,355
	<i>Corridor</i>										
	Regional Sales Tax Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8,078
	Regional Total		\$197,070	\$197,070	\$271,364	\$271,364	\$115,000	\$115,000	\$99,000	\$99,000	\$682,434
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$605,323	\$605,323	\$582,644	\$582,644	\$183,605	\$183,605	\$798,812	\$798,812	\$2,170,384
	<i>SHOPP</i>		\$594,514	\$594,514	\$582,644	\$582,644	\$183,605	\$183,605	\$798,812	\$798,812	\$2,159,575
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$10,809	\$10,809							\$10,809
	State Transportation Improvement Program (STIP) ¹		\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572
	<i>STIP</i>		\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211
	<i>STIP Prior</i>		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361
	State Bond		\$1,747	\$1,747	\$5,055	\$5,055	\$1,665	\$1,665	\$86	\$86	\$8,554
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$1,747	\$1,747	\$5,055	\$5,055	\$1,665	\$1,665	\$86	\$86	\$8,554
	Active Transportation Program ¹		\$50,629	\$10,333	\$34,508	\$54,021	\$19,022	\$65,333		\$8,208	\$137,895
	Highway Maintenance (HM) Program ¹			\$6,080		\$3,510					\$9,590
	Highway Bridge Program (HBP) ¹		\$62,714	\$76,825	\$58,473	\$58,473	\$90,890	\$90,890	\$37,416	\$37,416	\$263,605
	Road Repair and Accountability Act of 2017 (SB1)		\$668,590	\$689,590	\$318,514	\$318,514	\$68,271	\$68,271	\$2,800	\$2,800	\$1,079,175
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$31,493	\$29,453	\$30,039	\$30,039	\$23,562	\$23,562	\$21,200	\$21,200	\$104,254	
	State Total		\$1,496,077	\$1,494,932	\$1,120,718	\$1,143,741	\$492,211	\$538,522	\$929,626	\$937,834	\$4,115,029
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$226,923	\$226,924	\$224,063	\$224,063	\$2,873	\$2,873			\$453,860
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
	5309c - Bus and Bus Related Grants		\$1,394	\$1,394							\$1,394
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$4,615	\$4,615							\$4,615
	5311f - Intercity Bus		\$805	\$805							\$805
	5337 - State of Good Repair Grants		\$210,534	\$210,534	\$216,171	\$216,171	\$4,792	\$4,792			\$431,497
	5339 - Bus and Bus Facilities Formula Grants		\$14,395	\$14,395	\$11,054	\$11,054					\$25,449
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix C)		\$7,569	\$7,569	\$17,987	\$17,987					\$25,555
	Federal Transit Total		\$581,414	\$581,414	\$569,275	\$869,275	\$107,664	\$107,664	\$74,043	\$74,043	\$1,632,397
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$64,278	\$64,678	\$43,877	\$43,477	\$68,310	\$68,556	\$55,269	\$56,369	\$233,080
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,234	\$2,234	\$1,665	\$1,665			\$5,032	\$5,032	\$8,931
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$26,459
	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo		\$4,049	\$4,049	\$2,994	\$2,994	\$865	\$865			\$7,909
	Highway Safety Improvement Program (HSIP)		\$9,795	\$9,795	\$21,559	\$21,559	\$11,951	\$11,951	\$18,917	\$18,917	\$62,222
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)		\$79,460	\$80,606	\$86,299	\$85,153	\$99,056	\$99,056	\$60,221	\$60,221	\$325,037	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$34,646	\$30,631	\$1,969	\$1,969					\$32,600	
Other (see Appendix D)											
	Federal Highway Total		\$239,702	\$237,233	\$158,364	\$156,818	\$180,182	\$180,428	\$139,439	\$140,539	\$715,019
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)			\$5,000							\$5,000
	Federal Railroad Administration Total			\$5,000							\$5,000
	Federal Total		\$821,117	\$823,648	\$727,639	\$1,026,093	\$287,847	\$288,093	\$213,483	\$214,583	\$2,352,416
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,305,587	\$5,305,179	\$3,451,615	\$3,788,966	\$3,531,342	\$3,590,240	\$2,095,939	\$2,110,326	\$14,794,710

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 18
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$23,265	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$1,688	\$1,688	\$78	\$78	\$214	\$214			\$1,980
CA Natural Resource Agency Urban Greening Grant	\$3,540	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle			\$165	\$165					\$165
State Other Total	\$31,493	\$29,453	\$30,039	\$30,039	\$23,562	\$23,562	\$21,200	\$21,200	\$104,254

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant			\$15,000	\$15,000					\$15,000
Federal Transit Other Total	\$7,569	\$7,569	\$17,987	\$17,987					\$25,555

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP Earmark			\$1,948	\$1,948					\$1,948
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP	\$4,015								
Federal Highway Other Total	\$34,646	\$30,631	\$1,969	\$1,969					\$32,600

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant		\$5,000							\$5,000
Federal Railroad Administration Other Total		\$5,000							\$5,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 18
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	No. 2019-16	No. 2019-18	
LOCAL	Local Total	\$2,296,950	\$2,298,745	\$3,879,395	\$3,863,521	\$2,697,442	\$2,685,101	\$4,692,941	\$4,687,862	\$13,535,229
REGIONAL	Tolls	\$523,966	\$523,966	\$445,256	\$445,256	\$605,179	\$605,179	\$624,797	\$624,797	\$2,199,199
	<i>Bridge</i>	\$523,966	\$523,966	\$445,256	\$445,256	\$605,179	\$605,179	\$624,797	\$624,797	\$2,199,199
	<i>Corridor</i>									
	Regional Sales Tax Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$568,895	\$568,895	\$499,312	\$499,312	\$660,438	\$660,438	\$681,254	\$681,254	\$2,409,899
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹							\$10,920		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total							\$10,920		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,617	\$3,616	\$14,963	\$14,963	\$232,443	\$232,443	\$242,375	\$242,375	\$493,398
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$19,037
	5311 - Formula Grants for Rural Areas	\$36	\$36	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$5,105
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$10,433	\$10,433	\$13,138	\$13,138	\$215,608	\$215,608	\$223,787	\$223,787	\$462,967
	5339 - Bus and Bus Facilities Formula Grants	\$816	\$816	\$4,331	\$4,331	\$13,510	\$13,510	\$13,916	\$13,916	\$32,573
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$19,662	\$19,662	\$38,831	\$38,831	\$468,010	\$468,010	\$486,577	\$486,577	\$1,013,080
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$19,412	\$19,012	\$15,801	\$16,201	\$3,388	\$3,142	\$16,403	\$15,303	\$53,658
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$19,039	\$17,893	\$14,268	\$15,414	\$2,636	\$2,636	\$41,437	\$41,437	\$77,380	
Other										
	Federal Highway Total	\$38,451	\$36,905	\$30,070	\$31,616	\$6,024	\$5,778	\$57,840	\$56,740	\$131,038
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$58,112	\$56,566	\$68,901	\$70,447	\$474,034	\$473,788	\$544,417	\$543,317	\$1,144,118
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,923,957	\$2,924,205	\$4,447,608	\$4,433,280	\$3,831,914	\$3,819,327	\$5,929,533	\$5,912,434	\$17,089,246