

**TIP Revision Summary
2019-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
MRN170016	San Rafael	Francisco Blvd West Multi-Use Pathway	Update the funding plan to change the program year and source for \$2.95M from FY23 RTP-LRP to FY19 RM2 and add \$1.3M in Local funds and \$248K in TFCA funds	\$1,529,675	32.5%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the funding plan to reprogram \$2.3M in CON CMAQ and \$4.8K in CON Local funds from FY20 to FY21	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Update the funding plan to reprogram \$1.74M in CON CMAQ and \$463K in CON Local from FY20 to FY21	\$0	0.0%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Update the funding plan to reprogram \$447K in CON CMAQ and \$119K in CON Local funds from FY20 to FY21	\$0	0.0%
SCL170026	Sunnyvale	Lawerence Station Area Sidewalks & Bike Facilities	Update the funding plan to reprogram \$286K in CON CMAQ and \$76K in CON Local funds from FY20 to FY22	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Update the funding plan to reprogram \$1.2M in CMAQ from FY19 PE to FY21 CON	\$0	0.0%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Update the funding plan to reprogram \$232K in CMAQ from FY19 PE to FY20 CON	\$0	0.0%
SCL170032	Santa Clara County	McKean Rd Pavement Rehabilitation	Update the funding plan to reprogram \$35K in STP and \$5K in Local from PE to CON and then reprogram CON funds from FY21 to FY20	\$0	0.0%
SCL170038	Los Altos	Los Altos: Fremont Ave Pavement Preservation	Update the funding plan to reprogram \$336K in CON STP and \$119K in CON Local funds from FY20 to FY21	\$0	0.0%
SCL170043	Sunnyvale	Homestead Rd at Homestead High School Improvements	Update the funding plan to reprogram \$1M in CON CMAQ from FY20 to FY21	\$0	0.0%
SM-170023	Daly City	Daly City Street Resurfacing and Slurry Seal	Update the expanded project description for clarification	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$2,464,498	0.3%
System: Public Lands/Trails					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$2.4M in CON Earmark-HPP and \$589K in CON Local funds from FY18 to FY19	\$0	0.0%
System: State Highway					
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Update the funding plan to add \$174K in FY17 PE VRF funds	\$173,700	3.2%
SM-090014	San Mateo (City)	Improve US 101 operations near Rte 92	Update the funding plan to change the source for \$207K in PE funds from LPP Formula funds to Sales Tax	\$0	0.0%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.46M in SHOPP funds	\$6,460,000	0.8%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to change the fund source for \$15M in FY19 CON funds from STP to FHIP and change the program year and fund source for \$30.2M in Con funds from FY22 STP to FY19 FHIP	\$0	0.0%

**TIP Revision Summary
2019-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$13K in FY19 CON Local funds	\$12,812	0.1%
VAR170026	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY19 and FY20	Update the funding plan to add \$283K in FY19 CON 5311(f) and \$126K in FY19 CON Local funds	\$409,685	7.4%
Total Funding Change:				\$11,050,370	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$789,834,308	\$793,005,576	\$0	\$405,431,625	\$1,988,271,509	\$913,646,800
Proposed:	\$792,447,481	\$799,258,576	\$3,198,400	\$404,417,422	\$1,999,321,879	\$905,100,773
Delta:	\$2,613,173	\$6,253,000	\$3,198,400	-\$1,014,203	\$11,050,370	-\$8,546,027

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 **Revision:** 2019-07 **Version:** 25 **Status:** ACCEPTED **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to change the fund source for \$15M in FY19 CON funds from STP to FHIP and change the program year and fund source for \$30.2M in Con funds from FY22 STP to FY19 FHIP

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$2,031,000,000 **Review:** PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	FHIP-T5-APPR	45,239,330	-	45,239,330	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	9,760,670	-	-	-	-	9,760,670	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	248,740,101	60,239,330	15,000,000	15,000,000	9,760,670	-	-

CURRENT

TIP ID: MRN050019 **Revision:** 2019-01 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$15M in STP from FY20 to FY19

Primary RTP ID: 17-10-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$2,031,000,000 **Review:** PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	12,000,000	15,000,000	-	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	-	40,000,000	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	248,740,101	30,000,000	15,000,000	15,000,000	40,000,000	-	-

End of Project MRN050019

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN170016 **Revision:** 2019-07 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006284

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Francisco Blvd West Multi-Use Pathway **Hwy Rte:**

Proj Description: San Rafael: On Francisco Blvd West between Second St. and Anderson Dr.: Construct a multi-use path.

Revision Reason: Update the funding plan to change the program year and source for \$2.95M from FY23 RTP-LRP to FY19 RM2 and add \$1.3M in Local funds and \$248K in TFCA funds

Primary RTP ID: 17-09-0018 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$49,000,000 **Review:** PR

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	BT-RM2	2,950,000	-	2,950,000	-	-	-	-	-
CON	GASTAX	300,000	-	300,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,543,275	-	1,543,275	-	-	-	-	-
CON	SALESTAX-MEASURE	288,000	-	288,000	-	-	-	-	-
CON	SB1	502,000	502,000	-	-	-	-	-	-
CON	TFCA-AB	248,400	-	248,400	-	-	-	-	-
Total Funding		6,231,675	902,000	5,329,675	-	-	-	-	-

CURRENT

TIP ID: MRN170016 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006284

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Francisco Blvd West Multi-Use Pathway **Hwy Rte:**

Proj Description: San Rafael: On Francisco Blvd West between Second St. and Anderson Dr.: Construct a multi-use path.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-09-0018 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$49,000,000 **Review:** PR

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	562,000	-	562,000	-	-	-	-	-
CON	RTP-LRP	2,950,000	-	-	-	-	-	2,950,000	-
CON	SALESTAX-MEASURE	288,000	-	288,000	-	-	-	-	-
CON	SB1	502,000	502,000	-	-	-	-	-	-
Total Funding		4,702,000	902,000	850,000	-	-	-	2,950,000	-

End of Project MRN170016

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150001 Revision: 2019-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600005823

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave Hwy Rte: 680

Proj Description: In San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls

Revision Reason: Update the funding plan to add \$174K in FY17 PE VRF funds

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$25,000,000 Review: AA
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4	731,000	-	731,000	-	-	-	-	83,846
PE	VRF	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4	355,000	-	-	355,000	-	-	-	40,719
ROW	VRF	275,000	-	-	275,000	-	-	-	-
CON	RIP-T4	3,275,000	-	-	-	3,275,000	-	-	375,643
Total Funding		5,631,700	995,700	731,000	630,000	3,275,000	-	-	511,105

CURRENT

TIP ID: SCL150001 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005823

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave Hwy Rte: 680

Proj Description: In San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$25,000,000 Review: AA

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4	731,000	-	731,000	-	-	-	-	83,846
PE	VRF	727,000	727,000	-	-	-	-	-	-
ROW	RIP-T4	355,000	-	-	355,000	-	-	-	40,719
ROW	VRF	275,000	-	-	275,000	-	-	-	-
CON	RIP-T4	3,275,000	-	-	-	3,275,000	-	-	375,643
Total Funding		5,458,000	822,000	731,000	630,000	3,275,000	-	-	511,105

End of Project SCL150001

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170023 Revision: 2019-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Peery Park "Sense of Place" Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: Update the funding plan to reprogram \$2.3M in CON CMAQ and \$4.8K in CON Local funds from FY20 to FY21

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	794,000	794,000	-	-	-	-	-	-
PE	CMAQ-T5	357,000	357,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	CMAQ-T5	2,329,000	-	-	-	2,329,000	-	-	-
CON	LOCAL GEN FUND	408,000	-	-	-	408,000	-	-	-
Total Funding		4,194,000	1,457,000	-	-	2,737,000	-	-	-

CURRENT

TIP ID: SCL170023 Revision: 2019-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Peery Park "Sense of Place" Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: Update the funding plan to reprogram \$1.15M in PE CMAQ and \$306K in PE Local from FY19 to FY18 to reflect obligation and add \$794K in FY20 CON CMAQ

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	794,000	794,000	-	-	-	-	-	-
PE	CMAQ-T5	357,000	357,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	CMAQ-T5	2,329,000	-	-	2,329,000	-	-	-	-
CON	LOCAL GEN FUND	408,000	-	-	408,000	-	-	-	-
Total Funding		4,194,000	1,457,000	-	2,737,000	-	-	-	-

End of Project SCL170023

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170024 Revision: 2019-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600006354

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East Sunnyvale Area "Sense of Place" Hwy Rte:

Proj Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

Revision Reason: Update the funding plan to reprogram \$1.74M in CON CMAQ and \$463K in CON Local from FY20 to FY21

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	1,306,000	1,306,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	347,000	347,000	-	-	-	-	-	-
CON	CMAQ-T4	40,000	-	-	40,000	-	-	-	-
CON	CMAQ-T5	1,701,000	-	-	1,701,000	-	-	-	-
CON	LOCAL GEN FUND	462,900	-	-	462,900	-	-	-	-
Total Funding		3,856,900	1,653,000	-	-	2,203,900	-	-	-

CURRENT

TIP ID: SCL170024 Revision: 2019-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006354

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East Sunnyvale Area "Sense of Place" Hwy Rte:

Proj Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

Revision Reason: Update the funding plan to reprogram \$1.3M in PE CMAQ and \$347K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	1,306,000	1,306,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	347,000	347,000	-	-	-	-	-	-
CON	CMAQ-T4	40,000	-	-	40,000	-	-	-	-
CON	CMAQ-T5	1,701,000	-	-	1,701,000	-	-	-	-
CON	LOCAL GEN FUND	462,900	-	-	462,900	-	-	-	-
Total Funding		3,856,900	1,653,000	-	2,203,900	-	-	-	-

End of Project SCL170024

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170025 Revision: 2019-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600006355

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway - Phase 2 Hwy Rte:

Proj Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps

Revision Reason: Update the funding plan to reprogram \$447K in CON CMAQ and \$119K in CON Local funds from FY20 to FY21

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	335,000	335,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	89,000	89,000	-	-	-	-	-	-
CON	CMAQ-T5	447,000	-	-	-	447,000	-	-	-
CON	LOCAL GEN FUND	119,000	-	-	-	119,000	-	-	-
Total Funding		990,000	424,000	-	-	566,000	-	-	-

CURRENT

TIP ID: SCL170025 Revision: 2019-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006355

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway - Phase 2 Hwy Rte:

Proj Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps

Revision Reason: Update the funding plan to reprogram \$335K in PE CMAQ and \$89K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	335,000	335,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	89,000	89,000	-	-	-	-	-	-
CON	CMAQ-T5	447,000	-	-	447,000	-	-	-	-
CON	LOCAL GEN FUND	119,000	-	-	119,000	-	-	-	-
Total Funding		990,000	424,000	-	566,000	-	-	-	-

End of Project SCL170025

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170026 Revision: 2019-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities Hwy Rte:

Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Revision Reason: Update the funding plan to reprogram \$286K in CON CMAQ and \$76K in CON Local funds from FY20 to FY22

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	-	-	286,000	-	-
CON	LOCAL GEN FUND	76,000	-	-	-	-	76,000	-	-
Total Funding		633,000	271,000	-	-	-	362,000	-	-

CURRENT

TIP ID: SCL170026 Revision: 2019-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities Hwy Rte:

Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Revision Reason: Update the funding plan to reprogram \$214K in PE CMAQ and \$57K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	286,000	-	-	-	-
CON	LOCAL GEN FUND	76,000	-	-	76,000	-	-	-	-
Total Funding		633,000	271,000	-	362,000	-	-	-	-

End of Project SCL170026

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170031 **Revision:** 2019-07 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006361

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements **Hwy Rte:**

Proj Description: San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools

Revision Reason: Update the funding plan to reprogram \$232K in CMAQ from FY19 PE to FY20 CON

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$25,000,000 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	168,207	-	168,207	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T5	831,793	-	-	831,793	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	160,000	-	-	-	-
Total Funding		1,260,000	-	268,207	991,793	-	-	-	-

CURRENT

TIP ID: SCL170031 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006361

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements **Hwy Rte:**

Proj Description: San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$25,000,000 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T5	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	160,000	-	-	-	-
Total Funding		1,260,000	-	500,000	760,000	-	-	-	-

End of Project SCL170031

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170032 **Revision:** 2019-07 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006362

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: McKean Rd Pavement Rehabilitation **Hwy Rte:**

Proj Description: Santa Clara County: On the County maintained portions of McKean Road: Pavement rehabilitation

Revision Reason: Update the funding plan to reprogram \$35K in STP and \$5K in Local from PE to CON and then reprogram CON funds from FY21 to FY20

Primary RTP ID: 17-07-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$1,400,000,000 **Review:** PR
040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	12,251	-	12,251	-	-	-	-	-
PE	STP-T5	94,554	-	94,554	-	-	-	-	-
CON	LOCAL GEN FUND	136,874	-	-	136,874	-	-	-	-
CON	STP-T5	1,056,446	-	-	1,056,446	-	-	-	-
Total Funding		1,300,125	-	106,805	1,193,320	-	-	-	-

CURRENT

TIP ID: SCL170032 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006362

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: McKean Rd Pavement Rehabilitation **Hwy Rte:**

Proj Description: Santa Clara County: On the County maintained portions of McKean Road: Pavement rehabilitation

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$1,400,000,000 **Review:** PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	16,843	-	16,843	-	-	-	-	-
PE	STP-T5	130,000	-	130,000	-	-	-	-	-
CON	LOCAL GEN FUND	132,282	-	-	-	132,282	-	-	-
CON	STP-T5	1,021,000	-	-	-	1,021,000	-	-	-
Total Funding		1,300,125	-	146,843	-	1,153,282	-	-	-

End of Project SCL170032

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170038 Revision: 2019-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006416

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Los Altos: Fremont Ave Pavement Preservation Hwy Rte:

Proj Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

Revision Reason: Update the funding plan to reprogram \$336K in CON STP and \$119K in CON Local funds from FY20 to FY21

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	119,000	-	-	-	119,000	-	-	-
CON	STP-T5	336,000	-	-	-	336,000	-	-	-
Total Funding		515,000	60,000	-	-	455,000	-	-	-

CURRENT

TIP ID: SCL170038 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006416

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Los Altos: Fremont Ave Pavement Preservation Hwy Rte:

Proj Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	119,000	-	-	119,000	-	-	-	-
CON	STP-T5	336,000	-	-	336,000	-	-	-	-
Total Funding		515,000	60,000	-	455,000	-	-	-	-

End of Project SCL170038

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170043	Revision: 2019-07	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006421					
Sponsoring Agency: Sunnyvale		Implementing Agency: Sunnyvale							
Trans. System: LOCAL ROAD	Mode: BIKE/PED:67% AUTO:33%	Project Type: INTERSECTION		Purpose: SYSTMGMT					
Project Name: Homestead Rd at Homestead High School Improvements				Hwy Rte:					
Proj Description: Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes									
Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ from FY20 to FY21									
Primary RTP ID: 17-01-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$658,000,000	Review: PR					
RTP Description: Bicycle and Pedestrian Program									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature									
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	265,000	265,000	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	114,700
Total Funding		1,265,000	265,000	-	-	1,000,000	-	-	114,700

CURRENT

TIP ID: SCL170043	Revision: 2019-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006421					
Sponsoring Agency: Sunnyvale		Implementing Agency: Sunnyvale							
Trans. System: LOCAL ROAD	Mode: BIKE/PED:67% AUTO:33%	Project Type: INTERSECTION		Purpose: SYSTMGMT					
Project Name: Homestead Rd at Homestead High School Improvements				Hwy Rte:					
Proj Description: Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes									
Revision Reason: 2019 TIP Update									
Primary RTP ID: 17-01-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$658,000,000	Review: PR					
RTP Description: Bicycle and Pedestrian Program									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature									
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	265,000	265,000	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	1,000,000	-	-	-	114,700
Total Funding		1,265,000	265,000	-	1,000,000	-	-	-	114,700

End of Project SCL170043

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090014 Revision: 2019-07 Version: 10 Status: ACCEPTED CTIPS ID: 20600004322

Sponsoring Agency: San Mateo Implementing Agency: SMCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements

Revision Reason: Update the funding plan to change the source for \$207K in PE funds from LPP Formula funds to Sales Tax

Primary RTP ID: 17-06-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$258,000,000 Review: AA
040

RTP Description: Improve operations at U.S. 101 near Route 92 - Phased

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,411,000	-	-	2,411,000	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	-	3,217,000	-	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,337,000	3,130,000	207,000	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,211,000	-	-	-	-	-	18,211,000	-
Total Funding		27,269,000	3,223,000	207,000	2,411,000	3,217,000	-	18,211,000	276,542

CURRENT

TIP ID: SM-090014 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004322

Sponsoring Agency: San Mateo Implementing Agency: SMCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: AA

RTP Description: Improve operations at U.S. 101 near Route 92 - Phased

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,411,000	-	-	2,411,000	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	-	3,217,000	-	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,130,000	3,130,000	-	-	-	-	-	-
PE	SB1	207,000	-	207,000	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,211,000	-	-	-	-	-	18,211,000	-
Total Funding		27,269,000	3,223,000	207,000	2,411,000	3,217,000	-	18,211,000	276,542

End of Project SM-090014

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170023 **Revision:** 2019-07 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006388

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:18% | BUS:12% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Daly City Street Resurfacing and Slurry Seal **Hwy Rte:**

Proj Description: Daly City: Various streets and roads: Pavement preservation

Revision Reason: Update the expanded project description for clarification

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	170,000	-	-	-	-	-	-
CON	STP-T5	1,310,000	-	-	1,310,000	-	-	-	150,257
Total Funding		1,480,000	170,000	-	1,310,000	-	-	-	150,257

CURRENT

TIP ID: SM-170023 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006388

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:18% | BUS:12% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Daly City Street Resurfacing and Slurry Seal **Hwy Rte:**

Proj Description: Daly City: Various streets and roads: Pavement preservation

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	170,000	-	-	-	-	-	-
CON	STP-T5	1,310,000	-	-	1,310,000	-	-	-	150,257
Total Funding		1,480,000	170,000	-	1,310,000	-	-	-	150,257

End of Project SM-170023

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090024 Revision: 2019-07 Version: 25 Status: ACCEPTED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: Update the funding plan to add \$13K in FY19 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5	2,566,977	1,418,871	511,864	636,242	-	-	-	-
CON	LOCAL GEN FUND	1,920,183	1,633,156	127,966	159,061	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		13,008,184	11,573,051	639,830	795,303	-	-	-	-

CURRENT

TIP ID: SON090024 Revision: 2019-00 Version: 24 Status: ACTIVE CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5	2,566,977	1,418,871	511,864	636,242	-	-	-	-
CON	LOCAL GEN FUND	1,907,371	1,633,156	115,154	159,061	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		12,995,372	11,573,051	627,018	795,303	-	-	-	-

End of Project SON090024

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 Revision: 2019-07 Version: 12 Status: ACCEPTED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.46M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	780,051,000	274,971,000	110,287,000	192,212,000	36,071,000	166,510,000	-	-
Total Funding		780,051,000	274,971,000	110,287,000	192,212,000	36,071,000	166,510,000	-	-

CURRENT

TIP ID: VAR170007 Revision: 2019-02 Version: 11 Status: ACTIVE CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	773,591,000	274,971,000	109,418,000	191,277,000	35,988,000	161,937,000	-	-
Total Funding		773,591,000	274,971,000	109,418,000	191,277,000	35,988,000	161,937,000	-	-

End of Project VAR170007

Report of TIP Revision 2019-07 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2019-07 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	77,983,310	12,102,308	65,881,002	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	86,025	3,502,210	-
CON	HBP-T4	605,992,167	73,152,514	28,773,413	33,030,097	63,811,701	25,536,786	381,687,656	16,033,210
CON	LOCAL GEN FUND	53,999,743	8,078,484	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	-
Total Funding		744,424,796	94,515,863	108,768,783	34,735,107	67,472,809	26,920,473	412,011,761	16,033,210

CURRENT

TIP ID: VAR170012 **Revision:** 2019-01 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	78,163,911	12,102,308	66,061,603	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	136,554	3,451,681	-
CON	HBP-T4	603,662,180	74,436,395	29,685,249	36,233,205	55,458,032	49,712,021	358,137,278	15,905,557
CON	LOCAL GEN FUND	53,684,631	8,078,484	14,237,014	1,407,423	2,501,494	3,638,993	23,821,223	-
Total Funding		741,960,298	95,799,744	109,997,277	37,640,628	59,624,899	53,487,568	385,410,182	15,905,557

End of Project VAR170012

Report of TIP Revision 2019-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170026 Revision: 2019-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006545

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY19 and FY20 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan to add \$283K in FY19 CON 5311(f) and \$126K in FY19 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-T5	3,290,156	-	1,626,236	1,663,920	-	-	-	-
CON	5311F-T5	283,186	-	283,186	-	-	-	-	-
CON	LOCAL GEN FUND	2,365,425	-	1,055,968	1,309,457	-	-	-	-
Total Funding		5,938,767	-	2,965,390	2,973,377	-	-	-	-

CURRENT

TIP ID: VAR170026 Revision: 2019-03 Version: 2 Status: ACTIVE CTIPS ID: 20600006545

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY19 and FY20 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Carry grouped listing forward to the 2019 TIP

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-T5	3,290,156	-	1,626,236	1,663,920	-	-	-	-
CON	LOCAL GEN FUND	2,238,926	-	929,469	1,309,457	-	-	-	-
Total Funding		5,529,082	-	2,555,705	2,973,377	-	-	-	-

End of Project VAR170026

Report of TIP Revision 2019-07
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$789,834,308	\$793,005,576	\$0	\$405,431,625	\$1,988,271,509	\$913,646,800	\$16,958,161
Proposed:	\$792,447,481	\$799,258,576	\$3,198,400	\$404,417,422	\$1,999,321,879	\$905,100,773	\$17,085,814
Delta:	\$2,613,173	\$6,253,000	\$3,198,400	-\$1,014,203	\$11,050,370	-\$8,546,027	\$127,653

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2019-07

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek. Environmental species mitigation.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	1480Z	2J001	201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	1482K	2J440	201.010	17-18	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	1482N	2J670	201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	0488J	1J010	201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
04	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	1496B	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C	3J900	201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	0483Q	2A251	201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04	ALA	13		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	19/20	\$962	\$0	\$6,576	\$0	\$0	\$962	\$806	\$104	\$962	\$493	\$4,211	\$7,538
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$500	\$800	\$166	\$800	\$70	\$3,156	\$5,492
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	20/21	\$0	\$1,118	\$1,378	\$7,855	\$0	\$1,118	\$1,274	\$104	\$1,534	\$10	\$6,311	\$10,351
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,625	\$0	\$500	\$350	\$100	\$450	\$5	\$2,170	\$3,575

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$0	\$303	\$519	\$83	\$1,872	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$8,907	\$1,108	\$1,108	\$80	\$1,400	\$20	\$7,487	\$11,203
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,792	\$550	\$550	\$100	\$550	\$100	\$3,142	\$4,992
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line. Install centerline rumble strips, curve signs, and high visibility striping.	1462H	0P480	201.010	21/22	\$0	\$290	\$0	\$420	\$2,556	\$290	\$420	\$30	\$410	\$20	\$2,096	\$3,266
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$0	\$939	\$0	\$1,241	\$12,187	\$939	\$1,241	\$36	\$1,417	\$23	\$10,711	\$14,367
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	35	2.1/10.5	Near Woodside, from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install curve warning signs, enhanced visibility striping, pavement markings with audible traffic stripe systems, and optical speed bars.	1463A	0P580	201.010	21/22	\$0	\$566	\$416	\$0	\$2,701	\$566	\$405	\$11	\$441	\$0	\$2,260	\$3,683
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 55,528	\$ 110,287	\$ 192,212	\$ 36,071	\$ 166,510	\$ 61,707	\$ 57,200	\$ 8,032	\$ 64,529	\$ 19,408	\$ 349,732	\$ 659,883
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$ 55,528	\$ 109,418	\$ 191,277	\$ 35,988	\$ 161,937	\$ 60,838	\$ 56,495	\$ 7,802	\$ 63,688	\$ 19,325	\$ 346,000	\$ 653,423

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$ -	\$ 869	\$ 935	\$ 83	\$ 4,573	\$ 869	\$ 705	\$ 230	\$ 841	\$ 83	\$ 3,732	\$ 6,460

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2019-07

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:50 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					570,000				570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total					570,000		200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621		177,060	4,080,171	4,761,852
Local Match					65,379		22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total					570,000		200,000	4,608,800	5,378,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621				504,621
Local Match					65,379				65,379
LSSRP Bond									
Local AC									
Total					570,000				570,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		430,000							430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total		430,000					100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000					100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total		430,000					100,000	1,272,600	1,802,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						40,000			40,000
R/W							4,000		4,000
CON								291,300	291,300
Total						40,000	4,000	291,300	335,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412	3,541	257,888	296,841
Local Match						4,588	459	33,412	38,459
LSSRP Bond									
Local AC									
Total						40,000	4,000	291,300	335,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	4,368,030								4,368,030
Total	4,368,030								4,368,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
Total	4,368,030								4,368,030
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
Total	4,368,030								4,368,030

Project #: 6000(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	632,000								632,000
R/W		80,000							80,000
CON					2,120,000				2,120,000
Total	632,000	80,000			2,120,000				2,832,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510	70,824		1,876,836					2,507,170
Local Match	72,490	9,176			243,164				324,830
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
Total	632,000	80,000			2,120,000				2,832,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
Total		80,000							80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match					243,164				243,164
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
Total					2,120,000				2,120,000

Project #: 5012(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,098,386								1,098,386
R/W	950,000								950,000
CON			10,025,000						10,025,000
Total	2,048,386		10,025,000						12,073,386
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,813,436		8,875,133						10,688,569
Local Match	125,985								125,985
LSSRP Bond	108,965		1,149,868						1,258,833
Local AC									
Total	2,048,386		10,025,000						12,073,386
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	841,035								841,035
Local Match									
LSSRP Bond	108,965								108,965
Local AC									
Total	950,000								950,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,875,133						8,875,133
Local Match									
LSSRP Bond	-0		1,149,868						1,149,868
Local AC									
Total			10,025,000						10,025,000

Project #:

5012(028)

5012(092)

5012(130)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,473,000								1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
Total	1,473,000						250,000	7,553,466	9,276,466
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047						221,325	6,687,083	8,212,455
Local Match	168,953								168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
Total	1,473,000						250,000	7,553,466	9,276,466
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:
5012(025)
5012(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	1,346,000	181,000	179,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335						2,055,485	1,081,315	6,107,135	5012(109)
Total	4,316,335	181,000	179,000				2,055,485	1,081,315	7,813,135	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	3,821,251	160,239	158,469				1,819,721	957,288	6,916,968	
Local Match	495,084	20,761	20,531		-0		235,764	124,027	896,167	
LSSRP Bond										
Local AC										
Total	4,316,335	181,000	179,000				2,055,485	1,081,315	7,813,135	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,191,614	160,239	158,469						1,510,322	
Local Match	154,386	20,761	20,531						195,678	
LSSRP Bond										
Local AC										
Total	1,346,000	181,000	179,000						1,706,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	2,629,638						1,819,721	957,288	5,406,647	
Local Match	340,697				-0		235,764	124,027	700,488	
LSSRP Bond										
Local AC										
Total	2,970,335						2,055,485	1,081,315	6,107,135	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,000	119,962							151,962
R/W									
CON						1,291,520			1,291,520
Total	32,000	119,962				1,291,520			1,443,482
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202				1,143,383			1,277,915
Local Match	3,670	13,760	0			148,137			165,567
LSSRP Bond									
Local AC									
Total	32,000	119,962				1,291,520			1,443,482
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202							134,532
Local Match	3,670	13,760							17,430
LSSRP Bond									
Local AC									
Total	32,000	119,962							151,962
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,143,383			1,143,383
Local Match			0			148,137			148,137
LSSRP Bond									
Local AC									
Total						1,291,520			1,291,520

Project #: 5101(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	810,225								810,225
R/W									
CON	885,783	2,325,358							3,211,141
Total	1,696,008	2,325,358							4,021,366
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,501,476	2,058,639							3,560,115
Local Match	194,532	266,719							461,251
LSSRP Bond									
Local AC									
Total	1,696,008	2,325,358							4,021,366
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	784,184	2,058,639							2,842,823
Local Match	101,599	266,719							368,318
LSSRP Bond									
Local AC									
Total	885,783	2,325,358							3,211,141

Project #:
5135(039)
5135(048)
5135(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,025,000			504,000					1,529,000
R/W	100,000			76,000					176,000
CON	8,372,700			1,673,087			1,403,688		11,449,475
Total	9,497,700			2,253,087			1,403,688		13,154,475
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,292,700			2,152,287			1,403,688		12,848,675
Local Match	205,000			100,800					305,800
LSSRP Bond									
Local AC									
Total	9,497,700			2,253,087			1,403,688		13,154,475
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	820,000			403,200					1,223,200
Local Match	205,000			100,800					305,800
LSSRP Bond									
Local AC									
Total	1,025,000			504,000					1,529,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			76,000					176,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			76,000					176,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,372,700			1,673,087			1,403,688		11,449,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700			1,673,087			1,403,688		11,449,475

Project #: 5928(045)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W							200,000		200,000
CON								12,500,000	12,500,000
Total	675,000			1,525,000			200,000	12,500,000	14,900,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083			177,060	11,066,250	13,190,970
Local Match	77,423			174,918	0		22,940	1,433,750	1,709,030
LSSRP Bond									
Local AC									
Total	675,000			1,525,000			200,000	12,500,000	14,900,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match					0		22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								11,066,250	11,066,250
Local Match								1,433,750	1,433,750
LSSRP Bond									
Local AC									
Total								12,500,000	12,500,000

Project #: 5928(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	579,625		420,375	100,000					1,100,000
R/W	120,000		26,000	20,000					166,000
CON			5,699,417						5,699,417
Total	699,625		6,145,792	120,000					6,965,417
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	619,378		395,176	5,151,930					6,166,484
Local Match	80,247	-0	704,922	13,764					798,933
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total	699,625		6,145,792	120,000					6,965,417
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,142		372,158	88,530					973,830
Local Match	66,483		48,217	11,470					126,170
LSSRP Bond									
Local AC									
Total	579,625		420,375	100,000					1,100,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236		23,018	17,706					146,960
Local Match	13,764		2,982	2,294					19,040
LSSRP Bond									
Local AC									
Total	120,000		26,000	20,000					166,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,045,694					5,045,694
Local Match		-0	653,723						653,723
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total			5,699,417						5,699,417

Project #: 5928(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,040,500			500,000					1,540,500
R/W							300,000		300,000
CON								10,600,000	10,600,000
Total	1,040,500			500,000			300,000	10,600,000	12,440,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650			265,590	9,384,180	11,013,575
Local Match	119,345			57,350			34,410	1,215,820	1,426,925
LSSRP Bond									
Local AC									
Total	1,040,500			500,000			300,000	10,600,000	12,440,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650					1,363,805
Local Match	119,345			57,350					176,695
LSSRP Bond									
Local AC									
Total	1,040,500			500,000					1,540,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #: 5928(125)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							313,627		313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total							313,627	1,781,310	2,094,937
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654	1,576,994	1,854,648
Local Match							35,973	204,316	240,289
LSSRP Bond									
Local AC									
Total							313,627	1,781,310	2,094,937
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654		277,654
Local Match							35,973		35,973
LSSRP Bond									
Local AC									
Total							313,627		313,627
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	444,475								444,475
R/W	70,000	42,400		43,100					155,500
CON		1,724,900		97,100					1,822,000
Total	514,475	1,767,300		140,200					2,421,975

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	514,475	1,767,300		140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	514,475	1,767,300		140,200					2,421,975

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000	42,400		43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	42,400		43,100					155,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,724,900		97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,724,900		97,100					1,822,000

Project #: 5928(108)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,180,000					400,000		1,580,000
R/W							240,000		240,000
CON								15,221,250	15,221,250
Total		1,180,000					640,000	15,221,250	17,041,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					566,592	13,475,373	15,086,619
Local Match		135,346					73,408	1,516,477	1,725,231
LSSRP Bond								229,400	229,400
Local AC									
Total		1,180,000					640,000	15,221,250	17,041,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					354,120		1,398,774
Local Match		135,346					45,880		181,226
LSSRP Bond									
Local AC									
Total		1,180,000					400,000		1,580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,475,373	13,475,373
Local Match								1,516,477	1,516,477
LSSRP Bond								229,400	229,400
Local AC									
Total								15,221,250	15,221,250

Project #: 5928(128)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					167,500				167,500
R/W								60,000	60,000
CON								756,200	756,200
Total					167,500			816,200	983,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288			722,582	870,870
Local Match					19,212			93,618	112,830
LSSRP Bond									
Local AC									
Total					167,500			816,200	983,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288				148,288
Local Match					19,212				19,212
LSSRP Bond									
Local AC									
Total					167,500				167,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000		603,807					1,203,807
R/W							221,000		221,000
CON								6,420,400	6,420,400
Total		600,000		603,807			221,000	6,420,400	7,845,207
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550			195,651	5,683,980	6,945,362
Local Match		68,820		69,257			25,349	736,420	899,845
LSSRP Bond									
Local AC									
Total		600,000		603,807			221,000	6,420,400	7,845,207
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550					1,065,730
Local Match		68,820		69,257					138,077
LSSRP Bond									
Local AC									
Total		600,000		603,807					1,203,807
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							195,651		195,651
Local Match							25,349		25,349
LSSRP Bond									
Local AC									
Total							221,000		221,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	467,500		498,375	624,125					1,590,000
R/W			150,000	25,000					175,000
CON					7,938,750				7,938,750
Total	467,500		648,375	649,125	7,938,750				9,703,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		574,006	574,670	7,028,175				8,590,730
Local Match	53,622		74,369	74,455	910,575				1,113,020
LSSRP Bond									
Local AC									
Total	467,500		648,375	649,125	7,938,750				9,703,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		441,211	552,538					1,407,627
Local Match	53,622		57,164	71,587					182,373
LSSRP Bond									
Local AC									
Total	467,500		498,375	624,125					1,590,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			132,795	22,133					154,928
Local Match			17,205	2,868					20,073
LSSRP Bond									
Local AC									
Total			150,000	25,000					175,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					7,028,175				7,028,175
Local Match					910,575				910,575
LSSRP Bond									
Local AC									
Total					7,938,750				7,938,750

Project #: 5415(011)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						88,715			88,715
R/W								50,000	50,000
CON								248,402	248,402
Total						88,715		298,402	387,117
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539		264,175	342,715
Local Match						10,176		34,227	44,402
LSSRP Bond									
Local AC									
Total						88,715		298,402	387,117
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539			78,539
Local Match						10,176			10,176
LSSRP Bond									
Local AC									
Total						88,715			88,715
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			195,000	175,900					370,900
R/W							50,000		50,000
CON								957,500	957,500
Total			195,000	175,900			50,000	957,500	1,378,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724			44,265	847,675	1,220,298
Local Match			22,367	20,176					42,542
LSSRP Bond							5,735	109,825	115,560
Local AC									
Total			195,000	175,900			50,000	957,500	1,378,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724					328,358
Local Match			22,367	20,176					42,542
LSSRP Bond									
Local AC									
Total			195,000	175,900					370,900
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								847,675	847,675
Local Match									
LSSRP Bond								109,825	109,825
Local AC									
Total								957,500	957,500

Project #:

5444(010)
5444(019)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			737,000						737,000
R/W							50,000		50,000
CON								1,003,156	1,003,156
Total			737,000				50,000	1,003,156	1,790,156

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466			44,265	888,094	1,584,825
Local Match			84,534						84,534
LSSRP Bond							5,735	115,062	120,797
Local AC			652,466	-652,466					
Total			737,000				50,000	1,003,156	1,790,156

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466					652,466
Local Match			84,534						84,534
LSSRP Bond									
Local AC			652,466	-652,466					
Total			737,000						737,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								888,094	888,094
Local Match									
LSSRP Bond								115,062	115,062
Local AC									
Total								1,003,156	1,003,156

Project #:
5444(007)
5444(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			893,000						893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total			893,000				100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573				88,530	13,964,545	14,843,648
Local Match			102,427				11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total			893,000				100,000	15,773,800	16,766,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573						790,573
Local Match			102,427						102,427
LSSRP Bond									
Local AC									
Total			893,000						893,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	229,200								229,200
R/W									
CON			339,503	168,382					507,885
Total	229,200		339,503	168,382					737,085

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911		300,562	149,069					652,541
Local Match	26,289		6,251	5,903					38,444
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total	229,200		339,503	168,382					737,085

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,562	149,069					449,631
Local Match			6,251	5,903					12,154
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total			339,503	168,382					507,885

Project #:

5127(005)
5127(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			60,000						60,000
R/W									
CON				166,800					166,800
Total			60,000	166,800					226,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118		147,668				200,786
Local Match			6,882	19,132					26,014
LSSRP Bond									
Local AC				147,668	-147,668				
Total			60,000	166,800					226,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					147,668				147,668
Local Match				19,132					19,132
LSSRP Bond									
Local AC				147,668	-147,668				
Total				166,800					166,800

Project #: 5375(033)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				50,000					50,000
R/W									
CON								2,150,000	2,150,000
Total				50,000				2,150,000	2,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265				1,903,395	1,947,660
Local Match				5,735				246,605	252,340
LSSRP Bond									
Local AC									
Total				50,000				2,150,000	2,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,903,395	1,903,395
Local Match								246,605	246,605
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

Project #: 5137(046)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					940,000				940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total					940,000		200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182		177,060	7,359,428	8,368,670
Local Match					107,818		22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total					940,000		200,000	8,312,920	9,452,920
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
Total					940,000				940,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			50,000						50,000
R/W									
CON								389,620	389,620
Total			50,000					389,620	439,620
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265					344,931	389,196
Local Match			5,735					44,689	50,424
LSSRP Bond									
Local AC									
Total			50,000					389,620	439,620
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #: 5303(019)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total	485,000						100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371						88,530	1,378,769	1,896,669
Local Match	55,630						11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total	485,000						100,000	1,557,403	2,142,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371								429,371
Local Match	55,630								55,630
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

5225(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	615,000			1,200,000					1,815,000
R/W							750,000		750,000
CON								11,224,700	11,224,700
Total	615,000			1,200,000			750,000	11,224,700	13,789,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360			663,975	9,937,227	12,208,021
Local Match	70,541			137,640			86,025	1,287,473	1,581,679
LSSRP Bond									
Local AC									
Total	615,000			1,200,000			750,000	11,224,700	13,789,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360					1,606,820
Local Match	70,541			137,640					208,181
LSSRP Bond									
Local AC									
Total	615,000			1,200,000					1,815,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
Total							750,000		750,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,937,227	9,937,227
Local Match								1,287,473	1,287,473
LSSRP Bond									
Local AC									
Total								11,224,700	11,224,700

Project #: 5225(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,500	32,738		105,562					1,037,800
R/W							95,000		95,000
CON								3,679,200	3,679,200
Total	899,500	32,738		105,562			95,000	3,679,200	4,812,000

Project #: 5277(025)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454			95,000	3,679,200	4,692,964
Local Match	103,173	3,755		12,108					119,036
LSSRP Bond									
Local AC									
Total	899,500	32,738		105,562			95,000	3,679,200	4,812,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454					918,764
Local Match	103,173	3,755		12,108					119,036
LSSRP Bond									
Local AC									
Total	899,500	32,738		105,562					1,037,800

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,679,200	3,679,200
Local Match									
LSSRP Bond									
Local AC									
Total								3,679,200	3,679,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,450	438,671		100,000					954,121
R/W									
CON								1,978,600	1,978,600
Total	415,450	438,671		100,000				1,978,600	2,932,721
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000				1,978,600	2,932,721
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671		100,000				1,978,600	2,932,721
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000					954,121
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671		100,000					954,121
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,978,600	1,978,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,978,600	1,978,600

Project #: 5277(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	796,294								796,294
R/W							117,000		117,000
CON								1,515,700	1,515,700
Total	796,294						117,000	1,515,700	2,428,994
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294						117,000	1,515,700	2,428,994
Local Match									
LSSRP Bond									
Local AC									
Total	796,294						117,000	1,515,700	2,428,994
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294								796,294
Local Match									
LSSRP Bond									
Local AC									
Total	796,294								796,294
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							117,000		117,000
Local Match									
LSSRP Bond									
Local AC									
Total							117,000		117,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,420								425,420
R/W									
CON						524,600			524,600
Total	425,420					524,600			950,020
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624					464,428			841,053
Local Match	48,796					60,172			108,967
LSSRP Bond									
Local AC									
Total	425,420					524,600			950,020
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
Total	425,420								425,420
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						464,428			464,428
Local Match						60,172			60,172
LSSRP Bond									
Local AC									
Total						524,600			524,600

Project #: 5277(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801			9,750,000		9,742,949			36,708,750
Total	21,700,801			9,750,000		9,742,949			41,193,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		8,911,675	15,241,149		8,625,433			36,086,256
Local Match	2,871,652			1,118,325		1,117,516			5,107,494
LSSRP Bond									
Local AC	15,521,149		-8,911,675	-6,609,474					
Total	21,700,801			9,750,000		9,742,949			41,193,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		280,000						3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC	280,000		-280,000						
Total	4,485,000								4,485,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,631,675	15,241,149		8,625,433			32,498,256
Local Match	1,974,652			1,118,325		1,117,516			4,210,494
LSSRP Bond									
Local AC	15,241,149		-8,631,675	-6,609,474					
Total	17,215,801			9,750,000		9,742,949			36,708,750

Project #:

5166(015)
5166(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,347,500			1,347,500
R/W									
CON								7,546,000	7,546,000
Total						1,347,500		7,546,000	8,893,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942		6,680,474	7,873,416
Local Match						154,558		865,526	1,020,084
LSSRP Bond									
Local AC									
Total						1,347,500		7,546,000	8,893,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942			1,192,942
Local Match						154,558			154,558
LSSRP Bond									
Local AC									
Total						1,347,500			1,347,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000			389,710	448,500			6,539,155	8,198,365
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710	448,500			6,539,155	8,198,365
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	556,300			227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	556,300			227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361			199,193	3,885,582	4,778,628
Local Match	63,808			26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800	71,200							610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
Total	538,800	71,200					250,000	2,618,000	3,478,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033					221,325	2,317,715	3,079,073
Local Match	61,800	8,167					28,675	300,285	398,927
LSSRP Bond									
Local AC									
Total	538,800	71,200					250,000	2,618,000	3,478,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033							540,033
Local Match	61,800	8,167							69,967
LSSRP Bond									
Local AC									
Total	538,800	71,200							610,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #: 5927(099)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	145,915		350,164		182,921				679,000
R/W							159,485		159,485
CON								1,974,500	1,974,500
Total	145,915		350,164		182,921		159,485	1,974,500	2,812,985
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940		141,192	1,748,025	2,490,336
Local Match	16,736		40,164		20,981		18,293	226,475	322,649
LSSRP Bond									
Local AC									
Total	145,915		350,164		182,921		159,485	1,974,500	2,812,985
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940				601,119
Local Match	16,736		40,164		20,981				77,881
LSSRP Bond									
Local AC									
Total	145,915		350,164		182,921				679,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
Total							159,485		159,485
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5927(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						503,250			503,250
R/W									
CON								2,818,200	2,818,200
Total						503,250		2,818,200	3,321,450
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527		2,494,952	2,940,480
Local Match						57,723		323,248	380,970
LSSRP Bond									
Local AC									
Total						503,250		2,818,200	3,321,450
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527			445,527
Local Match						57,723			57,723
LSSRP Bond									
Local AC									
Total						503,250			503,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	306,800	43,200							350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	306,800	43,200					81,252	354,200	785,452
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200					81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200					81,252	354,200	785,452
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200							350,000
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200							350,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000	305,424							705,424
R/W									
CON								3,568,320	3,568,320
Total	400,000	305,424						3,568,320	4,273,744

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392						3,159,034	3,783,546
Local Match	45,880	35,032						409,286	490,198
LSSRP Bond									
Local AC									
Total	400,000	305,424						3,568,320	4,273,744

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392							624,512
Local Match	45,880	35,032							80,912
LSSRP Bond									
Local AC									
Total	400,000	305,424							705,424

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Project #:
5361(023)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	655,700			100,000					755,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700			100,000			60,000	1,613,640	2,429,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000			60,000	1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000			60,000	1,613,640	2,429,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000					755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000					755,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	664,000			493,400					1,157,400
R/W									
CON								1,751,400	1,751,400
Total	664,000			493,400				1,751,400	2,908,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807				1,550,514	2,575,161
Local Match	76,161			56,593				200,886	333,639
LSSRP Bond									
Local AC									
Total	664,000			493,400				1,751,400	2,908,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807					1,024,646
Local Match	76,161			56,593					132,754
LSSRP Bond									
Local AC									
Total	664,000			493,400					1,157,400
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						833,600			833,600
R/W									
CON								4,760,000	4,760,000
Total						833,600		4,760,000	5,593,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986		4,214,028	4,952,014
Local Match						95,614		545,972	641,586
LSSRP Bond									
Local AC									
Total						833,600		4,760,000	5,593,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986			737,986
Local Match						95,614			95,614
LSSRP Bond									
Local AC									
Total						833,600			833,600
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	670,000			455,300					1,125,300
R/W									
CON								1,726,200	1,726,200
Total	670,000			455,300				1,726,200	2,851,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300				1,726,200	2,851,500
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300				1,726,200	2,851,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300					1,125,300
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300					1,125,300
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	464,736		172,690						637,426
R/W									
CON						1,136,441			1,136,441
Total	464,736		172,690			1,136,441			1,773,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882			1,006,091			1,570,404
Local Match	53,305		19,808	-0		130,350			203,463
LSSRP Bond									
Local AC									
Total	464,736		172,690			1,136,441			1,773,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882						564,313
Local Match	53,305		19,808						73,113
LSSRP Bond									
Local AC									
Total	464,736		172,690						637,426
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,006,091			1,006,091
Local Match				-0		130,350			130,350
LSSRP Bond									
Local AC									
Total						1,136,441			1,136,441

Project #: 5159(022)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	245,000	250,000		105,000					600,000
R/W			180,000	45,000					225,000
CON				4,185,000					4,185,000
Total	245,000	250,000	180,000	4,335,000					5,010,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000	180,000	150,000	4,185,000				5,010,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
Total	245,000	250,000	180,000	4,335,000					5,010,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000		105,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000		105,000					600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			180,000	45,000					225,000
Local Match									
LSSRP Bond									
Local AC									
Total			180,000	45,000					225,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,185,000				4,185,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
Total				4,185,000					4,185,000

Project #: 5043(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	524,390		19,610	73,100					617,100
R/W	164,000		200,000						364,000
CON		2,420,600	2,497,802	39,722					4,958,124
Total	688,390	2,420,600	2,717,412	112,822					5,939,224
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	688,390	2,420,600	2,717,412	112,822					5,939,224
Local Match									
LSSRP Bond									
Local AC									
Total	688,390	2,420,600	2,717,412	112,822					5,939,224
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	524,390		19,610	73,100					617,100
Local Match									
LSSRP Bond									
Local AC									
Total	524,390		19,610	73,100					617,100
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,000		200,000						364,000
Local Match									
LSSRP Bond									
Local AC									
Total	164,000		200,000						364,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,420,600	2,497,802	39,722					4,958,124
Local Match									
LSSRP Bond									
Local AC									
Total		2,420,600	2,497,802	39,722					4,958,124

Project #:

5061(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	40,375								40,375
R/W									
CON						510,221			510,221
Total	40,375					510,221			550,596

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744					451,699			487,443
Local Match	4,631					58,522			63,153
LSSRP Bond									
Local AC									
Total	40,375					510,221			550,596

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						451,699			451,699
Local Match						58,522			58,522
LSSRP Bond									
Local AC									
Total						510,221			510,221

Project #: 5042(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000	492,282							1,142,282
R/W							200,000		200,000
CON						5,778,920			5,778,920
Total	650,000	492,282				5,778,920	200,000		7,121,202

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282				5,778,920	200,000		7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282				5,778,920	200,000		7,121,202

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282							1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282							1,142,282

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,778,920			5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total						5,778,920			5,778,920

Project #: 5921(068)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,260								899,260
R/W							400,000		400,000
CON								4,762,380	4,762,380
Total	899,260						400,000	4,762,380	6,061,640
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260						400,000	4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260						400,000	4,762,380	6,061,640
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	842,260								842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	842,260						150,000	4,477,000	5,469,260
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653						132,795	3,963,488	4,841,936
Local Match	96,607						17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260						150,000	4,477,000	5,469,260
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,400,000		2,000,000				1,000,000		6,400,000
R/W									
CON				73,050,000					73,050,000
Total	3,400,000		2,000,000	73,050,000			1,000,000		79,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600				885,300	64,671,165	70,337,085
Local Match	389,980		229,400	8,378,835			114,700		9,112,915
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total	3,400,000		2,000,000	73,050,000			1,000,000		79,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600				885,300		5,665,920
Local Match	389,980		229,400				114,700		734,080
LSSRP Bond									
Local AC									
Total	3,400,000		2,000,000				1,000,000		6,400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								64,671,165	64,671,165
Local Match				8,378,835					8,378,835
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total				73,050,000					73,050,000

Project #: 5934(168)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,750,000	3,073,125							4,823,125
R/W		350,000							350,000
CON			31,040,890						31,040,890
Total	1,750,000	3,423,125	31,040,890						36,214,015

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	3,030,493	12,164,677		15,315,823				32,060,267
Local Match	200,725	392,632	3,560,390						4,153,748
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total	1,750,000	3,423,125	31,040,890						36,214,015

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	2,720,638							4,269,913
Local Match	200,725	352,487							553,212
LSSRP Bond									
Local AC									
Total	1,750,000	3,073,125							4,823,125

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
Total		350,000							350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			12,164,677		15,315,823				27,480,500
Local Match			3,560,390						3,560,390
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total			31,040,890						31,040,890

Project #: 5934(177)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,291,000						1,291,000
R/W							5,000		5,000
CON								7,230,579	7,230,579
Total			1,291,000				5,000	7,230,579	8,526,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922				4,427	6,401,232	7,548,580
Local Match			148,078				574	829,347	977,999
LSSRP Bond									
Local AC									
Total			1,291,000				5,000	7,230,579	8,526,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922						1,142,922
Local Match			148,078						148,078
LSSRP Bond									
Local AC									
Total			1,291,000						1,291,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,427		4,427
Local Match							574		574
LSSRP Bond									
Local AC									
Total							5,000		5,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #: 5357(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,250								26,250
R/W									
CON							78,750		78,750
Total	26,250						78,750		105,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239						69,717		92,957
Local Match	3,011						9,033		12,044
LSSRP Bond									
Local AC									
Total	26,250						78,750		105,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,717		69,717
Local Match							9,033		9,033
LSSRP Bond									
Local AC									
Total							78,750		78,750

Project #: 5029(032)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	698,125		534,414						1,232,539
R/W									
CON								3,670,000	3,670,000
Total	698,125		534,414					3,670,000	4,902,539
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117					3,249,051	4,340,218
Local Match	80,075		61,297					420,949	562,321
LSSRP Bond									
Local AC									
Total	698,125		534,414					3,670,000	4,902,539
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117						1,091,167
Local Match	80,075		61,297						141,372
LSSRP Bond									
Local AC									
Total	698,125		534,414						1,232,539
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:

5102(033)
5102(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				150,000					150,000
R/W									
CON								442,400	442,400
Total				150,000				442,400	592,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000				442,400	592,400
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				442,400	592,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								442,400	442,400
Local Match									
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #: 5935(079)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,020								161,020
R/W									
CON		712,500					390,920		1,103,420
Total	161,020	712,500					390,920		1,264,440

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551	630,776					346,081		1,119,409
Local Match	18,469	81,724					44,839		145,031
LSSRP Bond									
Local AC									
Total	161,020	712,500					390,920		1,264,440

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		630,776					346,081		976,858
Local Match		81,724					44,839		126,562
LSSRP Bond									
Local AC									
Total		712,500					390,920		1,103,420

Project #:

5935(062)
5935(069)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			119,000						119,000
R/W									
CON						391,000			391,000
Total			119,000			391,000			510,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351			346,152			451,503
Local Match			13,649			44,848			58,497
LSSRP Bond									
Local AC									
Total			119,000			391,000			510,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
Total			119,000						119,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						346,152			346,152
Local Match						44,848			44,848
LSSRP Bond									
Local AC									
Total						391,000			391,000

Project #: 5935(064)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON		4,080,000	2,461,250	3,146,990					9,688,240
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

Project #:
5177(030)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,246	3,612,024	2,178,945	2,786,030					9,119,245
Local Match	70,254	467,976	282,305	360,960					1,181,495
LSSRP Bond									
Local AC									
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,612,024	2,178,945	2,786,030					8,576,999
Local Match		467,976	282,305	360,960					1,111,241
LSSRP Bond									
Local AC									
Total		4,080,000	2,461,250	3,146,990					9,688,240

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								4,560,000	4,560,000
Total							320,000	4,560,000	4,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	4,036,968	4,320,264
Local Match							36,704	523,032	559,736
LSSRP Bond									
Local AC									
Total							320,000	4,560,000	4,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								3,960,000	3,960,000
Total							320,000	3,960,000	4,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	3,505,788	3,789,084
Local Match							36,704	454,212	490,916
LSSRP Bond									
Local AC									
Total							320,000	3,960,000	4,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					130,000				130,000
R/W									
CON								389,000	389,000
Total					130,000			389,000	519,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089			344,382	459,471
Local Match					14,911			44,618	59,529
LSSRP Bond									
Local AC									
Total					130,000			389,000	519,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	188,760		381,376						570,136
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760		381,376				30,000	1,105,838	1,705,974
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632				26,559	978,998	1,510,299
Local Match	21,651		43,744				3,441	126,840	195,675
LSSRP Bond									
Local AC									
Total	188,760		381,376				30,000	1,105,838	1,705,974
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632						504,741
Local Match	21,651		43,744						65,395
LSSRP Bond									
Local AC									
Total	188,760		381,376						570,136
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,428				200,000				307,428
R/W							25,000		25,000
CON								696,004	696,004
Total	107,428				200,000		25,000	696,004	1,028,432
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060		22,133	616,172	910,471
Local Match	12,322				22,940		2,868	79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				200,000		25,000	696,004	1,028,432
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	135,090				200,000				335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090				200,000		25,000	831,290	1,191,380
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060		22,133	735,941	1,054,729
Local Match	15,495				22,940		2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				200,000		25,000	831,290	1,191,380
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:
5333(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		225,000	80,445						305,445
R/W							25,000		25,000
CON								627,396	627,396
Total		225,000	80,445				25,000	627,396	957,841

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218				22,133	555,434	847,977
Local Match		25,808	9,227				2,868	71,962	109,864
LSSRP Bond									
Local AC									
Total		225,000	80,445				25,000	627,396	957,841

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218						270,410
Local Match		25,808	9,227						35,035
LSSRP Bond									
Local AC									
Total		225,000	80,445						305,445

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match			-0				2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								555,434	555,434
Local Match								71,962	71,962
LSSRP Bond									
Local AC									
Total								627,396	627,396

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						230,000			230,000
R/W									
CON								630,000	630,000
Total						230,000		630,000	860,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619		557,739	761,358
Local Match						26,381		72,261	98,642
LSSRP Bond									
Local AC									
Total						230,000		630,000	860,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619			203,619
Local Match						26,381			26,381
LSSRP Bond									
Local AC									
Total						230,000			230,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,500								161,500
R/W									
CON						483,650			483,650
Total	161,500					483,650			645,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976					428,175			571,151
Local Match	18,524					55,475			73,999
LSSRP Bond									
Local AC									
Total	161,500					483,650			645,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						428,175			428,175
Local Match						55,475			55,475
LSSRP Bond									
Local AC									
Total						483,650			483,650

Project #: 5318(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON						227,909			227,909
Total						227,909			227,909
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						201,768			201,768
Local Match						26,141			26,141
LSSRP Bond									
Local AC									
Total						227,909			227,909
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						201,768			201,768
Local Match						26,141			26,141
LSSRP Bond									
Local AC									
Total						227,909			227,909

Project #:
5034(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,174,809								1,174,809
R/W							113,000		113,000
CON								6,252,089	6,252,089
Total	1,174,809						113,000	6,252,089	7,539,898
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058						100,039	5,534,974	6,675,072
Local Match	134,751						12,961	717,115	864,826
LSSRP Bond									
Local AC									
Total	1,174,809						113,000	6,252,089	7,539,898
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058								1,040,058
Local Match	134,751								134,751
LSSRP Bond									
Local AC									
Total	1,174,809								1,174,809
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,534,974	5,534,974
Local Match	0							717,115	717,115
LSSRP Bond									
Local AC									
Total								6,252,089	6,252,089

Project #: 5100(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,100,000		300,000						1,400,000
R/W	60,000		240,000						300,000
CON								5,400,000	5,400,000
Total	1,160,000		540,000					5,400,000	7,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,026,948		478,062					4,780,620	6,285,630
Local Match	133,052		61,938					619,380	814,370
LSSRP Bond									
Local AC									
Total	1,160,000		540,000					5,400,000	7,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	973,830		265,590						1,239,420
Local Match	126,170		34,410						160,580
LSSRP Bond									
Local AC									
Total	1,100,000		300,000						1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,105,000	1,170,000							2,275,000
R/W	40,000			260,000					300,000
CON								8,219,972	8,219,972
Total	1,145,000	1,170,000		260,000				8,219,972	10,794,972

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,013,669	1,035,801		230,178				7,277,141	9,556,789
Local Match	131,332	134,199		29,822				942,831	1,238,183
LSSRP Bond									
Local AC									
Total	1,145,000	1,170,000		260,000				8,219,972	10,794,972

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	978,257	1,035,801							2,014,058
Local Match	126,744	134,199							260,943
LSSRP Bond									
Local AC									
Total	1,105,000	1,170,000							2,275,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412			230,178					265,590
Local Match	4,588			29,822					34,410
LSSRP Bond									
Local AC									
Total	40,000			260,000					300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	790,000		650,000						1,440,000
R/W	60,000		240,000						300,000
CON								6,603,328	6,603,328
Total	850,000		890,000					6,603,328	8,343,328
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,505		787,917					5,845,926	7,386,348
Local Match	97,495		102,083					757,402	956,980
LSSRP Bond									
Local AC									
Total	850,000		890,000					6,603,328	8,343,328
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	699,387		575,445						1,274,832
Local Match	90,613		74,555						165,168
LSSRP Bond									
Local AC									
Total	790,000		650,000						1,440,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Project #: 5937(106)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	930,000	123,596							1,053,596
R/W									
CON								7,500,000	7,500,000
Total	930,000	123,596						7,500,000	8,553,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877						7,500,000	8,342,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596						7,500,000	8,553,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877							842,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596							1,053,596
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,500,000	7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5937(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			500,000					1,000,000
R/W				80,000					80,000
CON								4,800,000	4,800,000
Total	500,000			580,000				4,800,000	5,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			580,000				4,800,000	5,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			580,000				4,800,000	5,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,800,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,800,000	4,800,000

Project #: 5937(182)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		580,000			200,000				780,000
R/W							50,000		50,000
CON							3,500,000		3,500,000
Total		580,000			200,000		3,550,000		4,330,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000		3,550,000		4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000			200,000		3,550,000		4,330,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000			200,000				780,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(210)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		539,825			200,000				739,825
R/W							50,000		50,000
CON							3,500,000		3,500,000
Total		539,825			200,000		3,550,000		4,289,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000		3,550,000		4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825			200,000		3,550,000		4,289,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825			200,000				739,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(211)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		541,825			200,000				741,825
R/W							50,000		50,000
CON								3,500,000	3,500,000
Total		541,825			200,000		50,000	3,500,000	4,291,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000		50,000	3,500,000	4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825			200,000		50,000	3,500,000	4,291,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825			200,000				741,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(212)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,181,000	3,181,000
Total		600,000			200,000		300,000	3,181,000	4,281,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		300,000	3,181,000	4,281,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,645,000	3,645,000
Total		600,000			200,000		300,000	3,645,000	4,745,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		300,000	3,645,000	4,745,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON							4,000,000		4,000,000
Total		600,000			200,000		4,300,000		5,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		4,300,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		4,300,000		5,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5937(207)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,321,600	238,000		162,000					2,721,600
Total	2,921,600	238,000		162,000					3,321,600

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,852,780	238,000		162,000					3,252,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	2,921,600	238,000		162,000					3,321,600

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,321,600	238,000		162,000					2,721,600
Local Match									
LSSRP Bond									
Local AC									
Total	2,321,600	238,000		162,000					2,721,600

Project #:

5937(107)
5937(208)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,733,000	238,000		162,000					3,133,000
Total	3,333,000	238,000		162,000					3,733,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,264,180	238,000		162,000					3,664,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,333,000	238,000		162,000					3,733,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,733,000	238,000		162,000					3,133,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,733,000	238,000		162,000					3,133,000

Project #:

5937(109)
5937(209)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								3,490,001	3,490,001
Total	1,239,500							3,490,001	4,729,501
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,025,720							3,089,698	4,115,418
Local Match	213,780							400,303	614,083
LSSRP Bond									
Local AC									
Total	1,239,500							3,490,001	4,729,501
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Project #: 5332(004)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	105,000			250,000					355,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000			250,000			10,000	435,000	800,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325			8,853	385,106	708,240
Local Match	12,044			28,675			1,147	49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000			250,000			10,000	435,000	800,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325					314,282
Local Match	12,044			28,675					40,719
LSSRP Bond									
Local AC									
Total	105,000			250,000					355,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,343,000								1,343,000
R/W	87,330								87,330
CON		5,534,050		210,167					5,744,217
Total	1,430,330	5,534,050		210,167					7,174,547

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,271	4,899,294		186,061					6,351,626
Local Match	164,059	634,756	-0	24,106					822,921
LSSRP Bond									
Local AC									
Total	1,430,330	5,534,050		210,167					7,174,547

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
Total	1,343,000								1,343,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
Total	87,330								87,330

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,899,294		186,061					5,085,355
Local Match		634,756	-0	24,106					658,862
LSSRP Bond									
Local AC									
Total		5,534,050		210,167					5,744,217

Project #: 5213(040)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000			1,339,505					3,324,505
CON				17,365,000					17,365,000
Total	4,926,000			18,704,505					23,630,505
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,360,988			1,185,864		15,373,235			20,920,086
Local Match	565,012			2,145,407					2,710,419
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total	4,926,000			18,704,505					23,630,505
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,757,321			1,185,864					2,943,184
Local Match	227,680			153,641					381,321
LSSRP Bond									
Local AC									
Total	1,985,000			1,339,505					3,324,505
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						15,373,235			15,373,235
Local Match				1,991,766					1,991,766
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total				17,365,000					17,365,000

Project #: 5213(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W		500,000							500,000
CON								6,372,000	6,372,000
Total	1,300,000	500,000		428,000				6,372,000	8,600,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000	442,650		342,400				5,641,132	7,466,182
Local Match	260,000	57,350		85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,300,000	500,000		428,000				6,372,000	8,600,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			300,000					800,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000			300,000			150,000	2,750,000	3,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590			132,795	2,434,575	3,275,610
Local Match	57,350			34,410			17,205	315,425	424,390
LSSRP Bond									
Local AC									
Total	500,000			300,000			150,000	2,750,000	3,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590					708,240
Local Match	57,350			34,410					91,760
LSSRP Bond									
Local AC									
Total	500,000			300,000					800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						691,750			691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total						691,750		3,973,800	4,665,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406		3,518,005	4,130,411
Local Match						79,344		455,795	535,139
LSSRP Bond									
Local AC									
Total						691,750		3,973,800	4,665,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406			612,406
Local Match						79,344			79,344
LSSRP Bond									
Local AC									
Total						691,750			691,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,500		100,012		13,560				730,072
R/W				20,000	101,001				121,001
CON								3,926,000	3,926,000
Total	616,500		100,012	20,000	114,561			3,926,000	4,777,073
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541	17,706	101,421			3,475,688	4,229,143
Local Match	70,713	0	11,471	2,294	13,140			450,312	547,930
LSSRP Bond									
Local AC									
Total	616,500		100,012	20,000	114,561			3,926,000	4,777,073
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541		12,005				646,333
Local Match	70,713		11,471		1,555				83,739
LSSRP Bond									
Local AC									
Total	616,500		100,012		13,560				730,072
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				17,706	89,416				107,122
Local Match				2,294	11,585				13,879
LSSRP Bond									
Local AC									
Total				20,000	101,001				121,001
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,475,688	3,475,688
Local Match		0						450,312	450,312
LSSRP Bond									
Local AC									
Total								3,926,000	3,926,000

Project #:

5094(057)

5094(066)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	382,571		289,241						671,812
R/W				30,000					30,000
CON								2,291,498	2,291,498
Total	382,571		289,241	30,000				2,291,498	2,993,310

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241	30,000				2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		289,241	30,000				2,291,498	2,993,310

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241						671,812
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		289,241						671,812

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
Total								2,291,498	2,291,498

Project #:

5094(058)

5094(065)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	189,000		159,000					1,148,000
R/W		380,000		175,000					555,000
CON								8,087,000	8,087,000
Total	800,000	569,000		334,000				8,087,000	9,790,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	503,736		295,690				7,159,421	8,667,087
Local Match	91,760	65,264		38,310				709,075	904,410
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000	569,000		334,000				8,087,000	9,790,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	167,322		140,763					1,016,324
Local Match	91,760	21,678		18,237					131,676
LSSRP Bond									
Local AC									
Total	800,000	189,000		159,000					1,148,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		336,414		154,928					491,342
Local Match		43,586		20,073					63,659
LSSRP Bond									
Local AC									
Total		380,000		175,000					555,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,159,421	7,159,421
Local Match								709,075	709,075
LSSRP Bond								218,504	218,504
Local AC									
Total								8,087,000	8,087,000

Project #:

5030(011)
5030(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								9,173,461	9,173,461
Total	494,280				701,220			9,173,461	10,368,961
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790			8,121,265	9,179,641
Local Match	56,694				80,430			1,052,196	1,189,320
LSSRP Bond									
Local AC									
Total	494,280				701,220			9,173,461	10,368,961
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,121,265	8,121,265
Local Match								1,052,196	1,052,196
LSSRP Bond									
Local AC									
Total								9,173,461	9,173,461

Project #: 5030(060)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000			80,000			546,000		876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000			80,000			546,000	1,680,000	2,556,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			70,824			483,374	1,487,304	2,262,827
Local Match	28,675			9,176			62,626	192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000			80,000			546,000	1,680,000	2,556,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			70,824			483,374		775,523
Local Match	28,675			9,176			62,626		100,477
LSSRP Bond									
Local AC									
Total	250,000			80,000			546,000		876,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	411,079								411,079
R/W	90,000			30,000					120,000
CON							1,809,266		1,809,266
Total	501,079			30,000			1,809,266		2,340,345
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,605			26,559			1,601,743		2,071,907
Local Match	57,474			3,441			207,523		268,438
LSSRP Bond									
Local AC									
Total	501,079			30,000			1,809,266		2,340,345
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	79,677			26,559					106,236
Local Match	10,323			3,441					13,764
LSSRP Bond									
Local AC									
Total	90,000			30,000					120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Project #: 5114(016)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000			500,000					1,400,000
R/W							250,000		250,000
CON								5,000,000	5,000,000
Total	900,000			500,000			250,000	5,000,000	6,650,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650			221,325	4,426,500	5,887,245
Local Match	103,230			57,350			28,675	522,971	712,226
LSSRP Bond								50,529	50,529
Local AC									
Total	900,000			500,000			250,000	5,000,000	6,650,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650					1,239,420
Local Match	103,230			57,350					160,580
LSSRP Bond									
Local AC									
Total	900,000			500,000					1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Project #: 5920(092)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,977,500			500,000					3,477,500
R/W							400,000		400,000
CON								16,674,000	16,674,000
Total	2,977,500			500,000			400,000	16,674,000	20,551,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650			354,120	14,761,492	18,194,243
Local Match	341,519			57,350					398,869
LSSRP Bond							45,880	1,912,508	1,958,388
Local AC									
Total	2,977,500			500,000			400,000	16,674,000	20,551,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650					3,078,631
Local Match	341,519			57,350					398,869
LSSRP Bond									
Local AC									
Total	2,977,500			500,000					3,477,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							354,120		354,120
Local Match									
LSSRP Bond							45,880		45,880
Local AC									
Total							400,000		400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	765,000			609,000					1,374,000
R/W	100,000			220,000					320,000
CON						6,659,000			6,659,000
Total	865,000			829,000		6,659,000			8,353,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,000			707,200		6,659,000			8,078,200
Local Match	153,000			121,800					274,800
LSSRP Bond									
Local AC									
Total	865,000			829,000		6,659,000			8,353,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,000			487,200					1,099,200
Local Match	153,000			121,800					274,800
LSSRP Bond									
Local AC									
Total	765,000			609,000					1,374,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			220,000					320,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			220,000					320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						6,659,000			6,659,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,659,000			6,659,000

Project #:
5920(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		900,000						1,650,000
R/W				100,000					100,000
CON						13,875,880			13,875,880
Total	750,000		900,000	100,000		13,875,880			15,625,880
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000	100,000		12,284,317			14,034,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total	750,000		900,000	100,000		13,875,880			15,625,880
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000						1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		900,000						1,650,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						12,284,317			12,284,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total						13,875,880			13,875,880

Project #: 5920(137)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	811,250			350,000					1,161,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	811,250			350,000			80,000	4,543,000	5,784,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000			80,000	4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000			80,000	4,543,000	5,784,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000					1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000					1,161,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	987,369			719,529					1,706,898
R/W	550,000			255,915					805,915
CON				5,696,000					5,696,000
Total	1,537,369			6,671,444					8,208,813
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,276,810			802,185		5,042,669			7,121,664
Local Match	260,559			826,590		-73,809			1,013,340
LSSRP Bond						73,809			73,809
Local AC				5,042,669		-5,042,669			
Total	1,537,369			6,671,444					8,208,813
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	789,895			575,623					1,365,518
Local Match	197,474			143,906					341,380
LSSRP Bond									
Local AC									
Total	987,369			719,529					1,706,898
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,915			226,562					713,477
Local Match	63,085			29,353					92,438
LSSRP Bond									
Local AC									
Total	550,000			255,915					805,915
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,042,669			5,042,669
Local Match				653,331		-73,809			579,522
LSSRP Bond						73,809			73,809
Local AC				5,042,669		-5,042,669			
Total				5,696,000					5,696,000

Project #: 5920(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,750			250,000					750,750
R/W							100,000		100,000
CON								3,000,000	3,000,000
Total	500,750			250,000			100,000	3,000,000	3,850,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000			100,000	3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750			250,000			100,000	3,000,000	3,850,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000					750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750			250,000					750,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	868,250			200,000					1,068,250
R/W							120,000		120,000
CON								4,862,220	4,862,220
Total	868,250			200,000			120,000	4,862,220	6,050,470
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000			120,000	4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250			200,000			120,000	4,862,220	6,050,470
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000					1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250			200,000					1,068,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			182,642						182,642
R/W									
CON								547,925	547,925
Total			182,642					547,925	730,567
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693					485,078	646,771
Local Match			20,949					62,847	83,796
LSSRP Bond									
Local AC									
Total			182,642					547,925	730,567
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693						161,693
Local Match			20,949						20,949
LSSRP Bond									
Local AC									
Total			182,642						182,642
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	78,133,378	28,566,694	44,585,820	42,885,017	33,030,097	63,811,701	25,536,786	381,687,656	698,237,147
Local Match	9,897,730	2,445,962	5,632,522	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	63,897,473
LSSRP Bond	108,965		1,182,557	13,411		1,665,373	86,025	3,502,210	6,558,540
Local AC	15,521,149		12,102,308	75,235,267	-17,771,655	-20,415,903		-64,671,165	
Total for all Phases	103,661,221	31,012,656	63,503,206	132,234,651	16,963,452	47,056,905	26,920,473	347,340,596	768,693,160

**GL: FTA 5311 Rural Area Program
FY2018-19 and FY2019-20
(TIP ID – VAR170026)**

Last updated with Revision 2019-07

FTIP Back-up List for FTA Section 5311 FY 2019 Rural Area Formula Program TIP ID: VAR170026

As Updated with TIP Revision 2019-07

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2019	\$52,524	\$42,405	\$94,929
2	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2019	\$215,087	\$173,648	\$388,735
3	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2019	\$214,413	\$173,103	\$387,516
4	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2019	\$158,411	\$127,892	\$286,303
5	SCL	Santa Clara Valley Transportation Authority	Operating Assistance (Rt. 68)	2019	\$81,816	\$66,053	\$147,868
6	SOL	Rio Vista Delta Breeze	Operating Assistance	2019	\$135,000	\$108,991	\$243,991
7	SOL	Rio Vista Delta Breeze	Transit Vehicle Replacement	2019	\$75,000	\$9,717	\$84,717
8	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2019	\$203,235	\$164,079	\$367,314
9	SON	Sonoma County Transit	Transit Vehicle Replacement	2019	\$490,750	\$63,582	\$554,332
Section 5311 Subtotal					\$1,626,236	\$929,469	\$2,555,705
Section 5311(f) Intercity Bus Program							
10	NAP	Napa Valley Transportation Authority	Operating Assistance	2019	\$283,186	\$126,499	\$409,685
Section 5311f Subtotal					\$283,186	\$126,499	\$409,685
Total Grouped Listing					\$1,909,422	\$1,055,968	\$2,965,390

FTIP Back-up List for FTA Section 5311 FY 2020 Rural Area Formula Program TIP ID: VAR170026

As Updated with TIP Revision 2019-07

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2020	\$53,741	\$43,387	\$97,129
2	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2020	\$220,071	\$177,672	\$397,743
3	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2020	\$219,381	\$177,115	\$396,496
4	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2020	\$162,082	\$130,855	\$292,937
5	SCL	Santa Clara Valley Transportation Authority	Operating Assistance (Rt. 68)	2020	\$83,711	\$67,583	\$151,295
6	SOL	City of Dixon	Solano Express Bus Stop (Transit Capital)	2020	\$50,000	\$6,478	\$56,478
7	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2020	\$222,811	\$179,884	\$402,695
8	SOL	Rio Vista Delta Breeze	Operating Assistance	2020	\$150,000	\$121,101	\$271,101
9	SON	Sonoma County Transit	TBD	2020	\$502,122	\$405,382	\$907,505
Section 5311 Subtotal					\$1,663,920	\$1,309,457	\$2,973,378
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$1,663,920	\$1,309,457	\$2,973,378