

**TIP Revision Summary
2019-06**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|---|---|---|---------------------|--------------------|
| System: Transit | | | | | |
| CC-190002 | San Joaquin Regional Rail Commission (SJRR) | Oakley Station Platform | Amend a new non-exempt project into the TIP with \$4.6M in TIRCP funds | \$4,561,973 | ~% |
| SOL190003 | Fairfield-Suisun Transit | Fairfield - Electric Bus Fleet and Infrastructure | Amend a new exempt project into the TIP with \$1.2M in FTA Bus and Bus Facility, \$1.2M in FTA LoNo, \$154K in SB1-LPP, \$1M in TIRCP, \$450K in HVIP, \$292K in LCTOP, \$20K in STA, \$2.5M in Local and \$4.4M in RTP-LRP funds | \$11,252,155 | ~% |
| Total Funding Change: | | | | \$15,814,128 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2019 TIP Only |
|------------------|-------------|-------------|----------|-------------|--------------|---------------|
| Current: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposed: | \$2,431,518 | \$6,457,725 | \$0 | \$6,924,885 | \$15,814,128 | \$11,386,334 |
| Delta: | \$2,431,518 | \$6,457,725 | \$0 | \$6,924,885 | \$15,814,128 | \$11,386,334 |

**Report of TIP Revision 2019-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-190002 **Revision:** 2019-06 **Version:** 1 **Status:** PROPOSED **CTIPS ID:** 20600006556

Sponsoring Agency: SJRC **Implementing Agency:** SJRC

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** EXPANSION

Project Name: Oakley Station Platform **Hwy Rte:**

Proj Description: Oakley: North of Main Street between 2nd St and O'Hara Ave: Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.

Revision Reason: Amend a new non-exempt project into the TIP with \$4.6M in TIRCP funds

Primary RTP ID: 17-02-0046 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$8,000,000 **Review:** PR

RTP Description: Civic Center Railroad Platform Park and Ride Complex

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PSE | SB1 | 626,237 | - | 626,237 | - | - | - | - | - |
| CON | SB1 | 3,231,310 | - | - | 3,231,310 | - | - | - | - |
| CON-CE | SB1 | 704,426 | - | - | 704,426 | - | - | - | - |
| Total Funding | | 4,561,973 | - | 626,237 | 3,935,736 | - | - | - | - |

End of Project CC-190002

Report of TIP Revision 2019-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190003 Revision: 2019-06 Version: 1 Status: PROPOSED CTIPS ID: 20600006555

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Fairfield - Electric Bus Fleet and Infrastructure Hwy Rte:

Proj Description: Fairfield: Systemwide: Procure all-electric, zero-emission buses and supporting charging infrastructure

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in FTA Bus and Bus Facility, \$1.2M in FTA LoNo, \$154K in SB1-LPP, \$1M in TIRCP, \$450K in HVIP, \$292K in LCTOP, \$20K in STA, \$2.5M in Local and \$4.4M in RTP-LRP funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|------------------|----------------|----------|------------------|-------------|
| CON | 5339-T5 | 2,431,518 | - | 1,225,000 | 1,206,518 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,778,000 | - | - | 1,778,000 | - | - | - | - |
| CON | RTP-LRP | 4,427,794 | - | - | - | - | - | 4,427,794 | - |
| CON | SB1 | 1,153,662 | - | - | 1,153,662 | - | - | - | - |
| CON | STA-POP | 20,000 | - | 20,000 | - | - | - | - | - |
| CON | STATE-OTHER | 742,090 | - | - | 528,193 | 213,897 | - | - | - |
| CON | TDA4 | 699,091 | - | 270,000 | 429,091 | - | - | - | - |
| Total Funding | | 11,252,155 | - | 1,515,000 | 5,095,464 | 213,897 | - | 4,427,794 | - |

End of Project SOL190003

Report of TIP Revision 2019-06
 (By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2019 TIP Only | Toll Credit |
|------------------|-------------|-------------|----------|-------------|--------------|---------------|-------------|
| Current: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposed: | \$2,431,518 | \$6,457,725 | \$0 | \$6,924,885 | \$15,814,128 | \$11,386,334 | \$0 |
| Delta: | \$2,431,518 | \$6,457,725 | \$0 | \$6,924,885 | \$15,814,128 | \$11,386,334 | \$0 |