

**TIP Revision Summary  
2019-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reprogram \$1.3M in CMAQ from FY19 to FY18 to reflect obligation	\$0	0.0%
ALA130018	Alameda County	Alameda Co-Variou Streets and Roads Preservation	Update the funding plan to add \$12K in FY21 CON Local funds	\$12,000	0.2%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$2.8M in STP from FY19 to FY18 to reflect obligation	\$0	0.0%
ALA170067	Berkeley	Southside Complete Streets & Transit Improvement	Update the funding plan to reprogram \$30K in Local funds from FY19 PE to FY21 CON and change the source for \$216K in FY21 CON from Local to Sales Tax and for \$1.2M in FY21 CON from Local to STP	-\$107	0.0%
ALA170069	Fremont	City of Fremont Pavement Rehabilitation	Update the funding plan to change the source for \$309K in FY19 CON from STP to Local	\$0	0.0%
CC-170027	Contra Costa County	Local Streets and Roads Preservation Project - CCC	Update the funding plan to reprogram \$4.3M in CON STP and \$1M in CON Local from FY20 to FY19	\$0	0.0%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to remove \$169K in HBP and \$22K in Local from FY18 PE and reprogram \$646K in PE HBP and \$84K in PE Local from FY18 to FY19 and \$1.1M in ROW HBP and \$143K in ROW Local from FY20 to FY22	-\$190,800	-3.3%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to add \$763K in FY19 CON CMAQ funds	\$763,000	35.5%
MRN170019	Corte Madera	Corte Madera-Paradise Drive Multiuse Path	Update the funding plan to reprogram \$595K in CON CMAQ and \$78K in CON Local from FY20 to FY21	\$0	0.0%
MRN170022	Novato	Novato-Measure A Group 10 Pavement Rehabilitation	Update the funding plan to reprogram \$1.55M in CON STP and \$500K in CON Local funds from FY20 to FY19 and add \$50 in CON STP to reflect obligation	\$50	0.0%
MRN170027	Marin County	Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab	Update the funding plan to reprogram \$1.2M in CON STP and \$2.4M in CON Local from FY22 to FY21	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$900K in HBP from FY20 to FY21	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram \$900K in PE HBP from FY20 to FY21	\$0	0.0%
REG170011	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 2	Update the funding plan to reprogram \$1M in STP and \$131K in Local from FY20 to FY19, remove \$830K in FY20 STP and \$108K in FY20 Local and change the source for \$1.24M in FY20 CON funds from CMAQ to MTC Regional Exchange funds	-\$938,000	-21.1%
REG170015	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 1	Update the funding plan to remove \$15K in STP as it is being transferred to SCL170065 and reprogram funds between years and phases	-\$15,000	-0.1%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to remove \$24K in CMAQ, \$770K in STP and \$103 in Local funds as they are being transferred to other projects	-\$897,000	-8.8%

**TIP Revision Summary  
2019-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$4.8M in STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170034	Los Altos	Los Altos: Miramonte Ave Bike and Ped Access Imps	Update the funding plan to reprogram \$1M in CON CMAQ and \$250K in CON Local from FY19 to FY20	\$0	0.0%
SCL170039	Milpitas	Milpitas Street Resurfacing	Update the project description to clarify that upgrading bicycle facilities includes striping, signing and detection equipment work	\$0	0.0%
SCL170065	Santa Clara Valley Transportation Authority (VTA)	IDEA Cat 2: Valley Transportation Authority	Update the funding plan to add \$15K in FY19 CON STP as it is being transferred from REG170015	\$15,000	1.4%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Update the funding plan to reprogram \$116K in CMAQ from FY19 PE to FY21 CON	\$0	0.0%
SM-170025	Foster City	Foster City - Pavement Rehabilitation	Update the funding plan to add \$16K in FY20 CON Local funds	\$16,000	0.8%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to reprogram \$1.2M in CON CMAQ from FY19 to FY20	\$0	0.0%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$3M in STP and \$394K in Local funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SOL170016	Solano County	Solano County Farm to Market Phase 3	Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY21	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Rd Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$100K in ROW HBP from FY20 to FY22	\$0	0.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$250K in ROW HBP from FY20 to FY22	\$0	0.0%
SON090027	Sonoma County	Replace W Dry Creek Rd Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$300K in PE HBP from FY18 to FY19 and \$250K in ROW HBP from FY20 to FY22	\$0	0.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram \$200K in PE HBP from FY18 to FY19 and \$200K in ROW HBP from FY20 to FY22	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$1.2M in STP and \$153K in Local from FY19 to FY18	\$0	0.0%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Update the description to clarify the scope of the project	\$0	0.0%

**TIP Revision Summary  
2019-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Bridge	Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in Local funds from FY19 to FY20	\$0	0.0%
SON170013	Sonoma County	Rehabilitaiton of Various Roads in Sonoma County	Update the funding plan to reprogram \$260K in STP and \$30K in Local funds from FY19 to FY20	\$0	0.0%
SON170015	Cotati	E. Cotati Avenue Street Rehabilitation Project	Update the funding plan to reprogram \$675K in STP from FY20 to FY19	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-\$815,296	-0.1%
<b>System: Public Lands/Trails</b>					
SON170025	Sonoma County Regional Parks	Joe Rodota Trail Bridge Replacement	Update the funding plan to reprogram \$241K in STP and \$31K in Local funds from FY19 to FY20	\$0	0.0%
<b>System: Regional</b>					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$17M in STP from FY19 to FY20	\$0	0.0%
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Update the funding plan to reprogram \$5.45M in STP from FY20 to FY19 and \$2.55M in STP from FY21 to FY19	\$0	0.0%
REG170025	Metropolitan Transportation Commission (MTC)	Community Based Transportation Planning	Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
<b>System: State Highway</b>					
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the source for \$2M in FY19 PE from Other Local to STP	\$0	0.0%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the funding plan to change the fund source of \$3.3M in PE funds from RTP-LRP to Federal Repurposed Earmark funds and reprogram from 2023 to 2019	\$0	0.0%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to add \$4M in FY14 PE local funds and change the source and program year for \$1M in CON from FY23 RTP-LRP to FY19 Private funds and for \$2.15M in CON from FY23 RTP-LRP to FY19 Local funds to reflect grant awards	\$4,000,000	28.6%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5M in SHOPP funds	\$5,340,000	0.7%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$4M in STP from FY19 to FY20	\$0	0.0%
<b>System: Tollway</b>					

**TIP Revision Summary  
2019-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogram \$9.5M in CON HBP from FY18 to FY22, \$20M in CON HBP from FY19 to FY23 and \$21.6M in CON HBP from FY20 to FY23, reflect the use of an additional \$29.5M in Advanced Construction authorization in FY19	\$29,500,000	27.3%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$15M in STP from FY20 to FY19	\$0	0.0%
<b>System: Transit</b>					
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the program year and source for \$48K in CON funds from FY23 RTP-LRP to FY22 CMAQ as the funds are being transferred from REG170022	\$0	0.0%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to reprogram \$637K in STP from FY21 to FY19 and \$10.2M in CMAQ and \$9M in RM2 from FY19 to FY21 and remove \$48K in CMAQ as it is being transferred to REG090037	-\$48,000	-0.1%
SF-170016	Bay Area Rapid Transit District (BART)	Embarcadero Stn: New North-Side Platform Elevator	Update the funding plan to reprogram \$2M in CON STP, \$10M in CON Local and \$1M in CON Sales Tax to FY19	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to reprogram \$400K in CON CMAQ and \$400K in CON Local from FY19 to FY20	\$0	0.0%
<b>Total Funding Change:</b>				<b>\$36,741,847</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only
<b>Current:</b>	\$1,541,993,666	\$1,102,315,542	\$124,555,624	\$3,708,993,224	\$6,477,858,056	\$2,225,996,208
<b>Proposed:</b>	\$1,559,220,862	\$1,107,752,576	\$124,555,624	\$3,723,070,841	\$6,514,599,903	\$2,271,879,627
<b>Delta:</b>	\$17,227,196	\$5,437,034	\$0	\$14,077,617	\$36,741,847	\$45,883,419

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA110033      **Revision:** 2019-01      **Version:** 16      **Status:** ACCEPTED      **CTIPS ID:** 20600004908

**Sponsoring Agency:** ACTC      **Implementing Agency:** ACTC

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Alameda County Safe Routes to School      **Hwy Rte:**

**Proj Description:** Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

**Revision Reason:** Update the funding plan to reprogram \$1.3M in CMAQ from FY19 to FY18 to reflect obligation

**Primary RTP ID:** 17-01-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$732,000,000      **Review:** AA

**RTP Description:** County Safety, Security and Other

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,569,005	1,569,005	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,086,595	1,086,595	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,389,665</b>	<b>19,389,665</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA110033      **Revision:** 2019-00      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600004908

**Sponsoring Agency:** ACTC      **Implementing Agency:** ACTC

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Alameda County Safe Routes to School      **Hwy Rte:**

**Proj Description:** Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-01-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$732,000,000      **Review:** AA

**RTP Description:** County Safety, Security and Other

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,569,005	1,569,005	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,086,595	1,086,595	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	1,000,000	1,309,000	-	-	-	-	-
<b>Total Funding</b>		<b>20,389,665</b>	<b>18,080,665</b>	<b>2,309,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110033

**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA130018      Revision: 2019-01      Version: 8      Status: ACCEPTED      CTIPS ID: 20600005630

Sponsoring Agency: Alameda County      Implementing Agency: Alameda County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Alameda Co-Various Streets and Roads Preservation      Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways: Rehabilitate pavement

Revision Reason: Update the funding plan to add \$12K in FY21 CON Local funds

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$20,698,000,000      Review: PR  
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
PE	STP-T4	195,915	195,915	-	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	796,000	234,000	-	280,000	282,000	-	-	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-
CON	STP-T4	1,469,085	1,469,085	-	-	-	-	-	-
CON	STP-T5	3,950,000	-	-	1,779,000	2,171,000	-	-	-
<b>Total Funding</b>		<b>6,779,000</b>	<b>2,267,000</b>	<b>-</b>	<b>2,059,000</b>	<b>2,453,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA130018      Revision: 2019-00      Version: 7      Status: PROPOSED      CTIPS ID: 20600005630

Sponsoring Agency: Alameda County      Implementing Agency: Alameda County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Alameda Co-Various Streets and Roads Preservation      Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways: Rehabilitate pavement

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$20,698,000,000      Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
PE	STP-T4	195,915	195,915	-	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	784,000	234,000	-	280,000	270,000	-	-	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-
CON	STP-T4	1,469,085	1,469,085	-	-	-	-	-	-
CON	STP-T5	3,950,000	-	-	1,779,000	2,171,000	-	-	-
<b>Total Funding</b>		<b>6,767,000</b>	<b>2,267,000</b>	<b>-</b>	<b>2,059,000</b>	<b>2,441,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA130018**



# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA170067      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006312

Sponsoring Agency: Berkeley      Implementing Agency: Berkeley

Trans. System: LOCAL ROAD      Mode: BIKE/PED:72% | BUS:21% | AUTO:5% |      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
FREIGHT:2%

Project Name: Southside Complete Streets & Transit Improvement      Hwy Rte:

Proj Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transitimps and TSP, loading zone imps, pedestrian safety imps, and repaving; On Telegraph from Channing to Bancroft: Implement road diet for transit only lane

Revision Reason: Update the funding plan to reprogram \$30K in Local funds from FY19 PE to FY21 CON and change the source for \$216K in FY21 CON from Local to Sales Tax and for \$1.2M in FY21 CON from Local to STP

Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$461,000,000      Review: AA  
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	772,000	-	772,000	-	-	-	-	-
PE	LOCAL GEN FUND	129,561	-	129,561	-	-	-	-	-
PE	STP-T5	228,000	-	228,000	-	-	-	-	-
CON	CMAQ-T5	3,658,000	-	-	-	3,658,000	-	-	-
CON	GASTAX	157,288	-	-	-	157,288	-	-	-
CON	LOCAL GEN FUND	576,880	-	-	-	576,880	-	-	-
CON	SALESTAX-MEASURE	216,161	-	-	-	216,161	-	-	-
CON	STP-T5	3,677,000	-	-	-	3,677,000	-	-	-
<b>Total Funding</b>		<b>9,414,890</b>	<b>-</b>	<b>1,129,561</b>	<b>-</b>	<b>8,285,329</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA170067      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006312

Sponsoring Agency: Berkeley      Implementing Agency: Berkeley

Trans. System: LOCAL ROAD      Mode: BIKE/PED:72% | BUS:21% | AUTO:5%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
FREIGHT:2%

Project Name: Southside Complete Streets & Transit Improvement      Hwy Rte:

Proj Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transitimps and TSP, loading zone imps, pedestrian safety imps, and repaving; On Telegraph from Channing to Bancroft: Implement road diet for transit only lane

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-01-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$461,000,000      Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	772,000	-	772,000	-	-	-	-	-
PE	GASTAX	29,554	-	29,554	-	-	-	-	-
PE	LOCAL GEN FUND	129,669	-	129,669	-	-	-	-	-
PE	STP-T5	228,000	-	228,000	-	-	-	-	-
CON	CMAQ-T5	3,658,000	-	-	-	3,658,000	-	-	-
CON	GASTAX	127,733	-	-	-	127,733	-	-	-
CON	LOCAL GEN FUND	2,007,041	-	-	-	2,007,041	-	-	-
CON	STP-T5	2,463,000	-	-	-	2,463,000	-	-	-
<b>Total Funding</b>		<b>9,414,997</b>	<b>-</b>	<b>1,159,223</b>	<b>-</b>	<b>8,255,774</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170067







# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN050018      **Revision:** 2019-01      **Version:** 24      **Status:** ACCEPTED      **CTIPS ID:** 20600003406  
**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD  
**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB  
**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**  
**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.  
**Revision Reason:** Update the funding plan to reprogram \$9.5M in CON HBP from FY18 to FY22, \$20M in CON HBP from FY19 to FY23 and \$21.6M in CON HBP from FY20 to FY23, reflect the use of an additional \$29.5M in Advanced Construction authorization in FY19  
**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$2,031,000,000      **Review:** AA  
**RTP Description:** Golden Gate Bridge Capital and Operations  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	EARMARK-T3	29,318,613	29,318,613	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,357,389	2,357,389	-	-	-	-	-	-
CON	AC-LOCAL	51,060,990	-	51,060,990	-	-	-	-	-
CON	EARMARK-T3	3,885,433	-	-	3,885,433	-	-	-	-
CON	HBP-T3	51,060,990	-	-	-	-	9,500,000	41,560,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>137,683,415</b>	<b>31,676,002</b>	<b>51,060,990</b>	<b>3,885,433</b>	<b>-</b>	<b>9,500,000</b>	<b>41,560,990</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN050018      **Revision:** 2019-00      **Version:** 23      **Status:** PROPOSED      **CTIPS ID:** 20600003406  
**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD  
**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB  
**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**  
**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.  
**Revision Reason:** 2019 TIP Update - Update the funding plan  
**Primary RTP ID:** 17-10-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$2,031,000,000      **Review:** AA  
**RTP Description:** Golden Gate Bridge Capital and Operations  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	EARMARK-T3	29,318,613	29,318,613	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,357,389	2,357,389	-	-	-	-	-	-
CON	AC-LOCAL	21,560,990	-	-	21,560,990	-	-	-	-
CON	EARMARK-T3	3,885,433	-	-	3,885,433	-	-	-	-
CON	HBP-T3	51,060,990	9,500,000	20,000,000	21,560,990	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>108,183,415</b>	<b>41,176,002</b>	<b>20,000,000</b>	<b>47,007,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN050018

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN050019      Revision: 2019-01      Version: 24      Status: ACCEPTED      CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TOLLWAY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier      Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$15M in STP from FY20 to FY19

Primary RTP ID: 17-10-0009      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$2,031,000,000      Review: PR  
040

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	12,000,000	15,000,000	-	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	-	40,000,000	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>348,740,101</b>	<b>248,740,101</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>40,000,000</b>	-	-

## CURRENT

TIP ID: MRN050019      Revision: 2019-00      Version: 23      Status: PROPOSED      CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TOLLWAY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier      Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0009      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$2,031,000,000      Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	12,000,000	-	15,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	-	40,000,000	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>348,740,101</b>	<b>248,740,101</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>40,000,000</b>	-	-

End of Project MRN050019

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN050034      Revision: 2019-01      Version: 19      Status: ACCEPTED      CTIPS ID: 20600003807

Sponsoring Agency: TAM      Implementing Agency: TAM  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: WIDENING      Purpose: EXPANSION  
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)      Hwy Rte: 101  
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.  
 Revision Reason: Update the funding plan to change the source for \$2M in FY19 PE from Other Local to STP  
 Primary RTP ID: 17-03-0006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$136,000,000      Review: AA  
 RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	-	6,000,000	-	-	-	-	-
PE	STP-T5	2,000,000	-	2,000,000	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>353,219,000</b>	<b>233,437,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,782,000</b>	<b>-</b>

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## CURRENT

TIP ID: MRN050034	Revision: 2019-00	Version: 18	Status: PROPOSED	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: 2019 TIP Update				
Primary RTP ID: 17-03-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$136,000,000	Review: AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000,000	-	8,000,000	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	233,437,000	8,000,000	-	-	-	111,782,000	-

End of Project MRN050034

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN110032      **Revision:** 2019-01      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600005336  
**Sponsoring Agency:** San Anselmo      **Implementing Agency:** San Anselmo  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION  
**Project Name:** San Anselmo - Center Blvd Bridge Replace (27C0079)      **Hwy Rte:**  
**Proj Description:** San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge  
**Revision Reason:** Update the funding plan to remove \$169K in HBP and \$22K in Local from FY18 PE and reprogram \$646K in PE HBP and \$84K in PE Local from FY18 to FY19 and \$1.1M in ROW HBP and \$143K in ROW Local from FY20 to FY22  
**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA  
**RTP Description:** Regional and Local Bridges - Existing Conditions  
**AQCTF Review:** Reviewed  
**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	769,503	123,942	645,561	-	-	-	-	-
PE	LOCAL GEN FUND	99,697	16,058	83,639	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
<b>Total Funding</b>		<b>5,626,200</b>	<b>140,000</b>	<b>729,200</b>	<b>-</b>	<b>-</b>	<b>1,250,000</b>	<b>3,507,000</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN110032      **Revision:** 2019-00      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600005336  
**Sponsoring Agency:** San Anselmo      **Implementing Agency:** San Anselmo  
**Trans. System:** LOCAL ROAD      **Mode:** AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION  
**Project Name:** San Anselmo - Center Blvd Bridge Replace (27C0079)      **Hwy Rte:**  
**Proj Description:** San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge  
**Revision Reason:** 2019 TIP Update  
**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA  
**RTP Description:** Regional and Local Bridges - Existing Conditions  
**AQCTF Review:** Reviewed  
**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	1,106,625	-	-	-	-
ROW	LOCAL GEN FUND	143,375	-	-	143,375	-	-	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
<b>Total Funding</b>		<b>5,817,000</b>	<b>1,060,000</b>	<b>-</b>	<b>1,250,000</b>	<b>-</b>	<b>-</b>	<b>3,507,000</b>	<b>-</b>

End of Project MRN110032







# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN170022      **Revision:** 2019-01      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006372

**Sponsoring Agency:** Novato      **Implementing Agency:** Novato

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:80% | BIKE/PED:20%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Novato-Measure A Group 10 Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation

**Revision Reason:** Update the funding plan to reprogram \$1.55M in CON STP and \$500K in CON Local funds from FY20 to FY19 and add \$50 in CON STP to reflect obligation

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
CON	STP-T5	1,554,000	-	1,554,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,254,000</b>	<b>200,000</b>	<b>2,054,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN170022      **Revision:** 2019-00      **Version:** 4      **Status:** PROPOSED      **CTIPS ID:** 20600006372

**Sponsoring Agency:** Novato      **Implementing Agency:** Novato

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:80% | BIKE/PED:20%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Novato-Measure A Group 10 Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation

**Revision Reason:** 2019 TIP Update - Update the funding plan and scope

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
CON	STP-T5	1,553,950	-	-	1,553,950	-	-	-	-
<b>Total Funding</b>		<b>2,253,950</b>	<b>200,000</b>	<b>-</b>	<b>2,053,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN170022

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** MRN170027      **Revision:** 2019-01      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006488

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:75% | BIKE/PED:25%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab      **Hwy Rte:**

**Proj Description:** Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate pavement

**Revision Reason:** Update the funding plan to reprogram \$1.2M in CON STP and \$2.4M in CON Local from FY22 to FY21

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,364,000	-	-	-	2,364,000	-	-	-
CON	STP-T5	1,181,000	-	-	-	1,181,000	-	-	-
<b>Total Funding</b>		<b>3,845,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>3,545,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** MRN170027      **Revision:** 2019-00      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600006488

**Sponsoring Agency:** Marin County      **Implementing Agency:** Marin County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:75% | BIKE/PED:25%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab      **Hwy Rte:**

**Proj Description:** Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate pavement

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,364,000	-	-	-	-	2,364,000	-	-
CON	STP-T5	1,181,000	-	-	-	-	1,181,000	-	-
<b>Total Funding</b>		<b>3,845,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,545,000</b>	<b>-</b>	<b>-</b>

**End of Project MRN170027**

**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** NAP110026      **Revision:** 2019-01      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600005558

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Hardin Rd Bridge Replacement - 21C0058      **Hwy Rte:**

**Proj Description:** Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to reprogram \$900K in HBP from FY20 to FY21

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>5,200,000</b>	<b>699,670</b>

**CURRENT**

**TIP ID:** NAP110026      **Revision:** 2019-00      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600005558

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Hardin Rd Bridge Replacement - 21C0058      **Hwy Rte:**

**Proj Description:** Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** 2019 TIP Update - Update the funding plan

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	900,000	-	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>5,200,000</b>	<b>699,670</b>

**End of Project NAP110026**

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP110027      **Revision:** 2019-01      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to reprogram \$900K in PE HBP from FY20 to FY21

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>5,200,000</b>	<b>699,670</b>

## CURRENT

**TIP ID:** NAP110027      **Revision:** 2019-00      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	900,000	-	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>5,200,000</b>	<b>699,670</b>

End of Project NAP110027

## Report of TIP Revision 2019-01 (By Phase & Fund Source)

### PROPOSED

TIP ID: REG090037	Revision: 2019-01	Version: 20	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to change the program year and source for \$48K in CON funds from FY23 RTP-LRP to FY22 CMAQ as the funds are being transferred from REG170022				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	69,221,575	23,494,251	19,492,885	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	75,982,599	10,195,637	16,916,689	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	-	26,000,000	-	23,800,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
<b>Total Funding</b>		<b>2,719,241,585</b>	<b>837,099,674</b>	<b>481,385,826</b>	<b>538,193,124</b>	<b>-</b>	<b>27,800,000</b>	<b>834,762,961</b>	<b>-</b>

### CURRENT

TIP ID: REG090037	Revision: 2019-00	Version: 19	Status: PROPOSED	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: 2019 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	69,221,575	23,494,251	19,492,885	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	75,982,599	10,195,637	16,916,689	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,752,000	50,000,000	-	26,000,000	-	23,752,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,810,961	-	-	-	-	-	834,810,961	-
<b>Total Funding</b>		<b>2,719,241,585</b>	<b>837,099,674</b>	<b>481,385,826</b>	<b>538,193,124</b>	<b>-</b>	<b>27,752,000</b>	<b>834,810,961</b>	<b>-</b>

End of Project REG090037

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170011      **Revision:** 2019-01      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006276

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:75% | BUS:25%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** Innovative Deployments to Enhance Arterials: Cat 2      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile

**Revision Reason:** Update the funding plan to reprogram \$1M in STP and \$131K in Local from FY20 to FY19, remove \$830K in FY20 STP and \$108K in FY20 Local and change the source for \$1.24M in FY20 CON funds from CMAQ to MTC Regional Exchange funds

**Primary RTP ID:** 17-10-0033      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$995,000,000      **Review:** AA

**RTP Description:** Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	405,000	-	131,000	274,000	-	-	-	-
CON	MTC-LOCAL	1,240,000	-	-	1,240,000	-	-	-	-
CON	STP-T5	1,870,000	-	1,000,000	870,000	-	-	-	-
<b>Total Funding</b>		<b>3,515,000</b>	<b>-</b>	<b>1,131,000</b>	<b>2,384,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** REG170011      **Revision:** 2019-00      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600006276

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:75% | BUS:25%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** Innovative Deployments to Enhance Arterials: Cat 2      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile

**Revision Reason:** 2019 TIP Update - Update the funding plan

**Primary RTP ID:** 17-10-0033      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$995,000,000      **Review:** AA

**RTP Description:** Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	513,000	-	-	513,000	-	-	-	-
CON	STP-T5	3,940,000	-	-	3,940,000	-	-	-	-
<b>Total Funding</b>		<b>4,453,000</b>	<b>-</b>	<b>-</b>	<b>4,453,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG170011

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170013      Revision: 2019-01      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      FREIGHT:5%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Revision Reason: Update the funding plan to reprogram \$17M in STP from FY19 to FY20

Primary RTP ID: 17-10-0029      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$280,000,000      Review: AA  
 040

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	33,598,000	11,226,000	-	17,000,000	5,372,000	-	-	2,905,006
<b>Total Funding</b>		<b>33,598,000</b>	<b>11,226,000</b>	<b>-</b>	<b>17,000,000</b>	<b>5,372,000</b>	<b>-</b>	<b>-</b>	<b>2,905,006</b>

## CURRENT

TIP ID: REG170013      Revision: 2019-00      Version: 5      Status: PROPOSED      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      | FREIGHT:5%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0029      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$280,000,000      Review: AA

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	33,598,000	11,226,000	17,000,000	-	5,372,000	-	-	2,905,006
<b>Total Funding</b>		<b>33,598,000</b>	<b>11,226,000</b>	<b>17,000,000</b>	<b>-</b>	<b>5,372,000</b>	<b>-</b>	<b>-</b>	<b>2,905,006</b>

End of Project REG170013



**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG170014      Revision: 2019-01      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006286

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:70% | BUS:20% | BIKE/PED:10%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Active Operations Management      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Planning and design assessments of various multi-modal operational projects and policies.  
 Revision Reason: Update the funding plan to reprogram \$5.45M in STP from FY20 to FY19 and \$2.55M in STP from FY21 to FY19  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$995,000,000      Review: PR  
 040  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared  
 Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	23,937,000	4,250,000	8,000,000	-	2,187,000	9,500,000	-	2,745,574
<b>Total Funding</b>		23,937,000	4,250,000	8,000,000	-	2,187,000	9,500,000	-	2,745,574

**CURRENT**

TIP ID: REG170014      Revision: 2019-00      Version: 5      Status: PROPOSED      CTIPS ID: 20600006286

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:70% | BUS:20% | BIKE/PED:10%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Active Operations Management      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Planning and design assessments of various multi-modal operational projects and policies.  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: PR  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared  
 Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	23,937,000	4,250,000	-	5,450,000	4,737,000	9,500,000	-	2,745,574
<b>Total Funding</b>		23,937,000	4,250,000	-	5,450,000	4,737,000	9,500,000	-	2,745,574

**End of Project REG170014**

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170015      Revision: 2019-01      Version: 6      Status: PROPOSED      CTIPS ID: 20600006288

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:60% | BUS:40%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT  
 Project Name: Innovative Deployments to Enhance Arterials: Cat 1      Hwy Rte:  
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including demonstration/pilot queue jump lanes no longer than one quarter mile  
 Revision Reason: Update the funding plan to remove \$15K in STP as it is being transferred to SCL170065 and reprogram funds between years and phases  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$995,000,000      Review: PR  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	779,000	-	779,000	-	-	-	-	-
PE	STP-T5	6,000,000	-	6,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	395,100	129,600	-	265,500	-	-	-	-
CON	STP-T5	3,045,000	1,000,000	-	2,045,000	-	-	-	-
<b>Total Funding</b>		<b>10,219,100</b>	<b>1,129,600</b>	<b>6,779,000</b>	<b>2,310,500</b>	-	-	-	-

## CURRENT

TIP ID: REG170015      Revision: 2019-00      Version: 5      Status: PROPOSED      CTIPS ID: 20600006288

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:60% | BUS:40%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT  
 Project Name: Innovative Deployments to Enhance Arterials: Cat 1      Hwy Rte:  
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including demonstration/pilot queue jump lanes no longer than one quarter mile  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: PR  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	200,500	-	200,500	-	-	-	-	-
PE	STP-T5	1,547,000	-	-	-	1,547,000	-	-	-
CON	LOCAL GEN FUND	973,600	129,600	350,000	494,000	-	-	-	-
CON	STP-T5	7,513,000	1,000,000	3,000,000	3,513,000	-	-	-	-
<b>Total Funding</b>		<b>10,234,100</b>	<b>1,129,600</b>	<b>3,550,500</b>	<b>4,007,000</b>	<b>1,547,000</b>	-	-	-

End of Project REG170015

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG170022      Revision: 2019-01      Version: 5      Status: PROPOSED      CTIPS ID: 20600006446

Sponsoring Agency: MTC      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Clipper® 2.0 Fare Payment System      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$637K in STP from FY21 to FY19 and \$10.2M in CMAQ and \$9M in RM2 from FY19 to FY21 and remove \$48K in CMAQ as it is being transferred to REG090037

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,735,000,000      Review: PR  
 040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM2	13,000,000	-	-	4,000,000	9,000,000	-	-	-
CON	CMAQ-T5	10,200,000	-	-	-	10,200,000	-	-	-
CON	STP-T4	636,763	-	636,763	-	-	-	-	-
CON	STP-T5	24,000,000	-	-	-	24,000,000	-	-	-
<b>Total Funding</b>		<b>61,964,642</b>	<b>-</b>	<b>636,763</b>	<b>18,127,879</b>	<b>43,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG170022      Revision: 2019-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600006446

Sponsoring Agency: MTC      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Clipper® 2.0 Fare Payment System      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: 2019 TIP Update - Update the funding plan

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,735,000,000      Review: PR

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T5	10,248,000	-	10,248,000	-	-	-	-	-
CON	STP-T4	636,763	-	-	-	636,763	-	-	-
CON	STP-T5	24,000,000	-	-	-	24,000,000	-	-	-
<b>Total Funding</b>		<b>62,012,642</b>	<b>-</b>	<b>19,248,000</b>	<b>18,127,879</b>	<b>24,636,763</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG170022

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170025      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006506

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Community Based Transportation Planning      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's in the region's 35 Communities of Concern (CBTP)

Revision Reason: Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0011      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$890,000,000      Review: PR  
040

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	1,500,000	1,464,992	35,008	-	-	-	-	168,035
<b>Total Funding</b>		1,500,000	1,464,992	35,008	-	-	-	-	168,035

## CURRENT

TIP ID: REG170025      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006506

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: REGION      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Community Based Transportation Planning      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's in the region's 35 Communities of Concern (CBTP)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0011      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$890,000,000      Review: PR

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	1,500,000	-	1,500,000	-	-	-	-	168,036
<b>Total Funding</b>		1,500,000	-	1,500,000	-	-	-	-	168,036

End of Project REG170025

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL110002      Revision: 2019-01      Version: 9      Status: ACCEPTED      CTIPS ID: 20600004760

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: AUTO:90% | BUS:10%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: Santa Clara County - US 101 Express Lanes      Hwy Rte: 101  
 Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane  
 Revision Reason: Update the funding plan to change the fund source of \$3.3M in PE funds from RTP-LRP to Federal Repurposed Earmark funds and reprogram from 2023 to 2019  
 Primary RTP ID: 17-07-0075      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$507,000,000      Review: PR  
 RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	EARMARK-T5	3,278,275	-	3,278,275	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	-	10,589,000	10,188,000	-	-	-	-
PSE	RTP-LRP	38,821,725	-	-	-	-	-	38,821,725	-
ROW	RIP-T5	368,000	-	368,000	-	-	-	-	-
ROW	RTP-LRP	6,100,000	-	-	-	-	-	6,100,000	-
CON	RIP-T5	13,900,000	-	-	13,900,000	-	-	-	-
CON	RTP-LRP	336,600,000	-	-	-	-	-	336,600,000	-
CON	SB1	33,200,000	-	33,200,000	-	-	-	-	-
<b>Total Funding</b>		<b>466,045,000</b>	<b>13,000,000</b>	<b>47,435,275</b>	<b>24,088,000</b>	<b>-</b>	<b>-</b>	<b>381,521,725</b>	<b>-</b>

## CURRENT

TIP ID: SCL110002      Revision: 2019-00      Version: 8      Status: PROPOSED      CTIPS ID: 20600004760

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: AUTO:90% | BUS:10%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: Santa Clara County - US 101 Express Lanes      Hwy Rte: 101  
 Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-07-0075      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$507,000,000      Review: PR  
 RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	-	10,589,000	10,188,000	-	-	-	-
PSE	RTP-LRP	42,100,000	-	-	-	-	-	42,100,000	-
ROW	RIP-T5	368,000	-	368,000	-	-	-	-	-
ROW	RTP-LRP	6,100,000	-	-	-	-	-	6,100,000	-
CON	RIP-T5	13,900,000	-	-	13,900,000	-	-	-	-
CON	RTP-LRP	336,600,000	-	-	-	-	-	336,600,000	-
CON	SB1	33,200,000	-	33,200,000	-	-	-	-	-
<b>Total Funding</b>		<b>466,045,000</b>	<b>13,000,000</b>	<b>44,157,000</b>	<b>24,088,000</b>	<b>-</b>	<b>-</b>	<b>384,800,000</b>	<b>-</b>

End of Project SCL110002



# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL130041      **Revision:** 2019-01      **Version:** 10      **Status:** ACCEPTED      **CTIPS ID:** 20600005717

**Sponsoring Agency:** Palo Alto      **Implementing Agency:** Palo Alto

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge      **Hwy Rte:** 101

**Proj Description:** Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge.

**Revision Reason:** Update the funding plan to add \$4M in FY14 PE local funds and change the source and program year for \$1M in CON from FY23 RTP-LRP to FY19 Private funds and for \$2.15M in CON from FY23 RTP-LRP to FY19 Local funds to reflect grant awards

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,350,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON	PRIVATE	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>18,000,000</b>	<b>6,500,000</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL130041      **Revision:** 2019-00      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600005717

**Sponsoring Agency:** Palo Alto      **Implementing Agency:** Palo Alto

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge      **Hwy Rte:** 101

**Proj Description:** Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	2,500,000	2,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,350,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	4,000,000	-	-	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
<b>Total Funding</b>		<b>14,000,000</b>	<b>2,500,000</b>	<b>8,350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150,000</b>	<b>-</b>

End of Project SCL130041

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170001      Revision: 2019-01      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:  
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to reprogram \$4.8M in STP from FY19 to FY18 to reflect obligation  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,850,000,000      Review: PR  
 040  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	912,000	912,000	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	12,100,000	10,900,000	1,200,000	-	-	-	-	-
<b>Total Funding</b>		<b>17,331,470</b>	<b>13,524,470</b>	<b>1,983,000</b>	<b>-</b>	<b>912,000</b>	<b>912,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170001      Revision: 2019-00      Version: 6      Status: PROPOSED      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:  
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	912,000	912,000	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	12,100,000	6,078,000	6,022,000	-	-	-	-	-
<b>Total Funding</b>		<b>17,331,470</b>	<b>8,702,470</b>	<b>6,805,000</b>	<b>-</b>	<b>912,000</b>	<b>912,000</b>	<b>-</b>	<b>-</b>

End of Project SCL170001



# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170034      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006370

Sponsoring Agency: Los Altos      Implementing Agency: Los Altos  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | AUTO:10%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Los Altos: Miramonte Ave Bike and Ped Access Imps      Hwy Rte:  
 Proj Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along with improving crosswalks and rechannelize traffic. Project is phased.  
 Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$250K in CON Local from FY19 to FY20  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	331,200	331,200	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
<b>Total Funding</b>		<b>4,081,200</b>	<b>331,200</b>	<b>-</b>	<b>1,250,000</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>

## CURRENT

TIP ID: SCL170034      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006370

Sponsoring Agency: Los Altos      Implementing Agency: Los Altos  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:90% | AUTO:10%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Los Altos: Miramonte Ave Bike and Ped Access Imps      Hwy Rte:  
 Proj Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along with improving crosswalks and rechannelize traffic. Project is phased.  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	331,200	331,200	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
<b>Total Funding</b>		<b>4,081,200</b>	<b>331,200</b>	<b>1,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>

End of Project SCL170034

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170039      **Revision:** 2019-01      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006417

**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Milpitas Street Resurfacing      **Hwy Rte:**

**Proj Description:** Milpitas: Various streets and roads: Rehabilitate roadway and upgrade ADA and bicycle facilities, including striping, signing, and detection equipment

**Revision Reason:** Update the project description to clarify that upgrading bicycle facilities includes striping, signing and detection equipment work

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	208,463	-	-	208,463	-	-	-	-
CON	STP-T5	1,609,000	-	-	1,609,000	-	-	-	-
CON-CE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
<b>Total Funding</b>		<b>1,967,463</b>	<b>-</b>	<b>100,000</b>	<b>1,867,463</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170039      **Revision:** 2019-00      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600006417

**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Milpitas Street Resurfacing      **Hwy Rte:**

**Proj Description:** Milpitas: Various streets and roads: Rehabilitate roadway and upgrade ADA and bicycle facilities

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	208,463	-	-	208,463	-	-	-	-
CON	STP-T5	1,609,000	-	-	1,609,000	-	-	-	-
CON-CE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
<b>Total Funding</b>		<b>1,967,463</b>	<b>-</b>	<b>100,000</b>	<b>1,867,463</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170039

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170065      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006538

Sponsoring Agency: VTA      Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode:AUTO:75% | BUS:25%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT

Project Name: IDEA Cat 2: Valley Transportation Authority      Hwy Rte:

Proj Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project

Revision Reason: Update the funding plan to add \$15K in FY19 CON STP as it is being transferred from REG170015

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$995,000,000      Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	STP-T5	845,000	-	845,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,095,000</b>	<b>100,000</b>	<b>995,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170065      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006538

Sponsoring Agency: VTA      Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode:AUTO:75% | BUS:25%      Project Type: MAJOR ARTERIAL      Purpose: SYSTMGMT

Project Name: IDEA Cat 2: Valley Transportation Authority      Hwy Rte:

Proj Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	STP-T5	830,000	-	830,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,080,000</b>	<b>100,000</b>	<b>980,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SCL170065**

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-170002      Revision: 2019-01      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006090

Sponsoring Agency: MTC      Implementing Agency: SF County TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - SF County      Hwy Rte:  
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,850,000,000      Review: AA  
 040  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
ENV	RIP-T5	778,000	-	-	-	260,000	259,000	259,000	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,306,854</b>	<b>7,528,854</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>259,000</b>	<b>259,000</b>	<b>-</b>

**CURRENT**

TIP ID: SF-170002      Revision: 2019-00      Version: 7      Status: PROPOSED      CTIPS ID: 20600006090

Sponsoring Agency: MTC      Implementing Agency: SF County TA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - SF County      Hwy Rte:  
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
ENV	RIP-T5	778,000	-	-	-	260,000	259,000	259,000	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	3,997,000	1,900,000	-	-	-	-	-
<b>Total Funding</b>		<b>8,306,854</b>	<b>5,628,854</b>	<b>1,900,000</b>	<b>-</b>	<b>260,000</b>	<b>259,000</b>	<b>259,000</b>	<b>-</b>

End of Project SF-170002

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-170016      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006374

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Embarcadero Stn: New North-Side Platform Elevator      Hwy Rte:

Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Revision Reason: Update the funding plan to reprogram \$2M in CON STP, \$10M in CON Local and \$1M in CON Sales Tax to FY19

Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,055,000,000      Review: PR

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PROPERTY TAX	2,000,000	2,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	-	10,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	STP-T5	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>15,000,000</b>	<b>2,000,000</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-170016      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006374

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Embarcadero Stn: New North-Side Platform Elevator      Hwy Rte:

Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,055,000,000      Review: PR

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PROPERTY TAX	2,000,000	2,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	-	-	-	10,000,000	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	-	1,000,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
<b>Total Funding</b>		<b>15,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-170016

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-170002      Revision: 2019-01      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006088

Sponsoring Agency: MTC      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo      Hwy Rte:  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,850,000,000      Review: AA  
 040  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,138,000	800,000	338,000	-	-	-	-	-
ENV	RIP-T5	787,000	-	-	-	263,000	262,000	262,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,754,181</b>	<b>6,629,181</b>	<b>338,000</b>	<b>-</b>	<b>263,000</b>	<b>262,000</b>	<b>262,000</b>	<b>-</b>

**CURRENT**

TIP ID: SM-170002      Revision: 2019-00      Version: 6      Status: PROPOSED      CTIPS ID: 20600006088

Sponsoring Agency: MTC      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - San Mateo      Hwy Rte:  
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: AA  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,138,000	800,000	338,000	-	-	-	-	-
ENV	RIP-T5	787,000	-	-	-	263,000	262,000	262,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	3,822,000	1,512,000	-	-	-	-	-
<b>Total Funding</b>		<b>7,754,181</b>	<b>5,117,181</b>	<b>1,850,000</b>	<b>-</b>	<b>263,000</b>	<b>262,000</b>	<b>262,000</b>	<b>-</b>

End of Project SM-170002

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170015      **Revision:** 2019-01      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006366

**Sponsoring Agency:** Burlingame      **Implementing Agency:** Burlingame

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Hoover School Area Sidewalk Impvts (Summit Dr.)      **Hwy Rte:**

**Proj Description:** Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

**Revision Reason:** Update the funding plan to reprogram \$116K in CMAQ from FY19 PE to FY21 CON

**Primary RTP ID:** 17-06-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$41,000,000      **Review:** PR

**RTP Description:** County Safety, Security and Other

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	-	33,000	-	-	-	-	-
CON	CMAQ-T5	700,000	-	-	-	700,000	-	-	-
CON	LOCAL GEN FUND	165,000	-	-	-	165,000	-	-	-
<b>Total Funding</b>		<b>898,000</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>865,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-170015      **Revision:** 2019-00      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600006366

**Sponsoring Agency:** Burlingame      **Implementing Agency:** Burlingame

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Hoover School Area Sidewalk Impvts (Summit Dr.)      **Hwy Rte:**

**Proj Description:** Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-06-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$41,000,000      **Review:** PR

**RTP Description:** County Safety, Security and Other

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	116,000	-	116,000	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	-	33,000	-	-	-	-	-
CON	CMAQ-T5	584,000	-	-	-	584,000	-	-	-
CON	LOCAL GEN FUND	165,000	-	-	-	165,000	-	-	-
<b>Total Funding</b>		<b>898,000</b>	<b>-</b>	<b>149,000</b>	<b>-</b>	<b>749,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-170015

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-170025      Revision: 2019-01      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006390

Sponsoring Agency: Foster City      Implementing Agency: Foster City

Trans. System: LOCAL ROAD      Mode: AUTO:60% | BIKE/PED:20% | BUS:20%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Foster City - Pavement Rehabilitation      Hwy Rte: 101

Proj Description: Foster City: Various streets and roads: Pavement rehabilitation

Revision Reason: Update the funding plan to add \$16K in FY20 CON Local funds

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$20,698,000,000      Review: PR  
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	171,000	171,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,305,000	-	-	1,305,000	-	-	-	-
CON	STP-T5	441,000	-	-	441,000	-	-	-	-
<b>Total Funding</b>		<b>1,917,000</b>	<b>171,000</b>	<b>-</b>	<b>1,746,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-170025      Revision: 2019-00      Version: 2      Status: PROPOSED      CTIPS ID: 20600006390

Sponsoring Agency: Foster City      Implementing Agency: Foster City

Trans. System: LOCAL ROAD      Mode: AUTO:60% | BIKE/PED:20% | BUS:20%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Foster City - Pavement Rehabilitation      Hwy Rte: 101

Proj Description: Foster City: Various streets and roads: Pavement rehabilitation

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$20,698,000,000      Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	171,000	171,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,289,000	-	-	1,289,000	-	-	-	-
CON	STP-T5	441,000	-	-	441,000	-	-	-	-
<b>Total Funding</b>		<b>1,901,000</b>	<b>171,000</b>	<b>-</b>	<b>1,730,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-170025



**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110019      Revision: 2019-01      Version: 14      Status: ACCEPTED      CTIPS ID: 20600004970

Sponsoring Agency: STA      Implementing Agency: Solano County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: Solano Safe Routes to School Program      Hwy Rte:  
 Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.  
 Revision Reason: Update the funding plan to reprogram \$1.2M in CON CMAQ from FY19 to FY20  
 Primary RTP ID: 17-08-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$17,000,000      Review: AA  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	-	-	1,209,000	-	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,850,589</b>	<b>2,641,589</b>	<b>-</b>	<b>1,209,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>318,751</b>

**CURRENT**

TIP ID: SOL110019      Revision: 2019-00      Version: 13      Status: PROPOSED      CTIPS ID: 20600004970

Sponsoring Agency: STA      Implementing Agency: Solano County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: Solano Safe Routes to School Program      Hwy Rte:  
 Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-08-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$17,000,000      Review: AA  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	-	1,209,000	-	-	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,850,589</b>	<b>2,641,589</b>	<b>1,209,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>318,751</b>

**End of Project SOL110019**

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL170001      Revision: 2019-01      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006091

Sponsoring Agency: MTC      Implementing Agency: STA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano      Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$3M in STP and \$394K in Local funds from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,850,000,000      Review: PR  
040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	681,000	477,000	204,000	-	-	-	-	-
ENV	RIP-T5	477,000	-	-	-	159,000	159,000	159,000	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,908,181</b>	<b>8,227,181</b>	<b>204,000</b>	<b>-</b>	<b>159,000</b>	<b>159,000</b>	<b>159,000</b>	<b>-</b>

**CURRENT**

TIP ID: SOL170001      Revision: 2019-00      Version: 6      Status: PROPOSED      CTIPS ID: 20600006091

Sponsoring Agency: MTC      Implementing Agency: STA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano      Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	681,000	477,000	204,000	-	-	-	-	-
ENV	RIP-T5	477,000	-	-	-	159,000	159,000	159,000	-
PE	LOCAL GEN FUND	889,181	495,181	394,000	-	-	-	-	-
PE	STP-T5	6,861,000	3,822,000	3,039,000	-	-	-	-	-
<b>Total Funding</b>		<b>8,908,181</b>	<b>4,794,181</b>	<b>3,637,000</b>	<b>-</b>	<b>159,000</b>	<b>159,000</b>	<b>159,000</b>	<b>-</b>

End of Project SOL170001



**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON090001      **Revision:** 2019-01      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Geysers Rd Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: On Geysers Road at Sulfur Creek: Replace single lane bridge with two lane bridge (Geysers Road Bridge 20C0005)

**Revision Reason:** Update the funding plan to reprogram \$100K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** PR

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>6,766,964</b>	<b>910,345</b>

**CURRENT**

**TIP ID:** SON090001      **Revision:** 2019-00      **Version:** 17      **Status:** PROPOSED      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Geysers Rd Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: On Geysers Road at Sulfur Creek: Replace single lane bridge with two lane bridge (Geysers Road Bridge 20C0005)

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** PR

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>6,766,964</b>	<b>910,345</b>

End of Project SON090001

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON090002      **Revision:** 2019-01      **Version:** 25      **Status:** ACCEPTED      **CTIPS ID:** 20600004354  
**Sponsoring Agency:** SMART      **Implementing Agency:** SMART  
**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** COMMUTER RAIL      **Purpose:** EXPANSION  
**Project Name:** Sonoma Marin Area Rail Corridor      **Hwy Rte:**  
**Proj Description:** Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 22001  
**Revision Reason:** Update the funding plan to reprogram \$400K in CON CMAQ and \$400K in CON Local from FY19 to FY20  
**Primary RTP ID:** 17-03-0015      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$42,000,000      **Review:** AA  
**RTP Description:** SMART Downtown San Rafael to Larkspur Rail Extension  
**AQCTF Review:** Reviewed  
**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	-	400,000	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>595,955,097</b>	<b>581,517,018</b>	<b>13,638,079</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,055,402</b>

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: SON090002      Revision: 2019-00      Version: 24      Status: PROPOSED      CTIPS ID: 20600004354

Sponsoring Agency: SMART      Implementing Agency: SMART

Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: COMMUTER RAIL      Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor      Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 22001

Revision Reason: 2019 TIP Update - Update the funding plan

Primary RTP ID: 17-03-0015      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$42,000,000      Review: AA

RTP Description: SMART Downtown San Rafael to Larkspur Rail Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>595,955,097</b>	<b>581,517,018</b>	<b>14,438,079</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,055,402</b>

End of Project SON090002

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090026      Revision: 2019-01      Version: 15      Status: ACCEPTED      CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248      Hwy Rte:  
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.  
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY20 to FY22  
 Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$14,550,000,000      Review: AA  
 RTP Description: Regional and Local Bridges - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	250,000	-	-	-	-	250,000	-	28,675
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
<b>Total Funding</b>		<b>7,403,750</b>	<b>1,168,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>5,985,000</b>	<b>837,741</b>

**CURRENT**

TIP ID: SON090026      Revision: 2019-00      Version: 14      Status: PROPOSED      CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248      Hwy Rte:  
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: AA  
 RTP Description: Regional and Local Bridges - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	250,000	-	-	250,000	-	-	-	28,675
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
<b>Total Funding</b>		<b>7,403,750</b>	<b>1,168,750</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>5,985,000</b>	<b>837,741</b>

End of Project SON090026

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON090027      Revision: 2019-01      Version: 17      Status: ACCEPTED      CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace W Dry Creek Rd Bridge over Pena Ck 20C0407      Hwy Rte:  
 Proj Description: Sonoma County: On West Dry Creek Road, at Pena Creek: Replace existing one-lane bridge (Bridge No. 20C0407) with new two-lane bridge.

Revision Reason: Update the funding plan to reprogram \$300K in PE HBP from FY18 to FY19 and \$250K in ROW HBP from FY20 to FY22

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$14,550,000,000      Review: PR  
 040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	300,000	-	300,000	-	-	-	-	34,410
ROW	HBP-T3	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
<b>Total Funding</b>		<b>5,090,000</b>	<b>540,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>4,000,000</b>	<b>583,823</b>

## CURRENT

TIP ID: SON090027      Revision: 2019-00      Version: 16      Status: PROPOSED      CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace W Dry Creek Rd Bridge over Pena Ck 20C0407      Hwy Rte:  
 Proj Description: Sonoma County: On West Dry Creek Road, at Pena Creek: Replace existing one-lane bridge (Bridge No. 20C0407) with new two-lane bridge.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	300,000	300,000	-	-	-	-	-	34,410
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
<b>Total Funding</b>		<b>5,090,000</b>	<b>840,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>583,823</b>

End of Project SON090027



**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON110026      **Revision:** 2019-01      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way: Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** Update the funding plan to reprogram \$200K in PE HBP from FY18 to FY19 and \$200K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	762,500	562,500	200,000	-	-	-	-	87,459
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>4,112,500</b>	<b>562,500</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>3,150,000</b>	<b>471,704</b>

**CURRENT**

**TIP ID:** SON110026      **Revision:** 2019-00      **Version:** 13      **Status:** PROPOSED      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way: Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	762,500	762,500	-	-	-	-	-	87,459
ROW	HBP-T4	200,000	-	-	200,000	-	-	-	22,940
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>4,112,500</b>	<b>762,500</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>3,150,000</b>	<b>471,704</b>

**End of Project SON110026**



**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON170011      Revision: 2019-01      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006369

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma  
 Trans. System: LOCAL ROAD      Mode: AUTO:70% | BIKE/PED:26% | BUS:4%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Petaluma Blvd South Road Diet at E Street      Hwy Rte:  
 Proj Description: Petaluma Blvd from E St to Crystal Ln: Rehab pavement, reconfigure lanes for smoother traffic flow, add class 2 bike lanes and signal modifications: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2 and signal modifications.  
 Revision Reason: Update the description to clarify the scope of the project  
 Primary RTP ID: 17-09-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$173,000,000      Review: PR  
 040  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,100	-	37,100	-	-	-	-	-
PE	STP-T5	286,000	-	286,000	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	342,000	-	-	-	342,000	-	-	-
CON	STP-T5	2,630,000	-	-	-	2,630,000	-	-	-
<b>Total Funding</b>		<b>3,295,100</b>	<b>-</b>	<b>323,100</b>	<b>-</b>	<b>2,972,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON170011      Revision: 2019-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600006369

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma  
 Trans. System: LOCAL ROAD      Mode: AUTO:70% | BIKE/PED:26% | BUS:4%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Petaluma Blvd South Road Diet at E Street      Hwy Rte:  
 Proj Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-09-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$173,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,100	-	37,100	-	-	-	-	-
PE	STP-T5	286,000	-	286,000	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	342,000	-	-	-	342,000	-	-	-
CON	STP-T5	2,630,000	-	-	-	2,630,000	-	-	-
<b>Total Funding</b>		<b>3,295,100</b>	<b>-</b>	<b>323,100</b>	<b>-</b>	<b>2,972,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170011

**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON170012      **Revision:** 2019-01      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Bridge      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in Local funds from FY19 to FY20

**Primary RTP ID:** 17-09-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	364,000	-	-	364,000	-	-	-	-
PE	CMAQ-T5	1,418,000	-	-	1,418,000	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	-	231,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON	RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
<b>Total Funding</b>		<b>15,528,000</b>	<b>-</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>-</b>	<b>13,515,000</b>	<b>-</b>

**CURRENT**

**TIP ID:** SON170012      **Revision:** 2019-00      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Bridge      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-09-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	364,000	-	364,000	-	-	-	-	-
PE	CMAQ-T5	1,418,000	-	1,418,000	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	231,000	-	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON	RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
<b>Total Funding</b>		<b>15,528,000</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,515,000</b>	<b>-</b>

End of Project SON170012

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON170013      Revision: 2019-01      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006377

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode:AUTO:75% | BIKE/PED:20% | BUS:5%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Rehabilitaiton of Various Roads in Sonoma County      Hwy Rte:

Proj Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Revision Reason: Update the funding plan to reprogram \$260K in STP and \$30K in Local funds from FY19 to FY20

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$20,698,000,000      Review: PR  
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
PE	STP-T5	260,000	-	-	260,000	-	-	-	-
CON	LOCAL GEN FUND	299,000	-	-	-	299,000	-	-	-
CON	STP-T5	2,340,000	-	-	-	2,340,000	-	-	-
<b>Total Funding</b>		<b>2,929,000</b>	<b>-</b>	<b>-</b>	<b>290,000</b>	<b>2,639,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON170013      Revision: 2019-00      Version: 3      Status: PROPOSED      CTIPS ID: 20600006377

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode:AUTO:75% | BIKE/PED:20% | BUS:5%      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: Rehabilitaiton of Various Roads in Sonoma County      Hwy Rte:

Proj Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Revision Reason: 2019 TIP Update - Update the funding plan

Primary RTP ID: 17-10-0022      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$20,698,000,000      Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
PE	STP-T5	260,000	-	260,000	-	-	-	-	-
CON	LOCAL GEN FUND	299,000	-	-	-	299,000	-	-	-
CON	STP-T5	2,340,000	-	-	-	2,340,000	-	-	-
<b>Total Funding</b>		<b>2,929,000</b>	<b>-</b>	<b>290,000</b>	<b>-</b>	<b>2,639,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170013

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON170015	Revision: 2019-01	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006405
Sponsoring Agency: Cotati		Implementing Agency: Cotati		
Trans. System: LOCAL ROAD	Mode: AUTO:85%   BIKE/PED:5%   BUS:5%   RAIL:5%	Project Type: PAVEMENT	Purpose: MAINT/REHAB	
Project Name: E. Cotati Avenue Street Rehabilitation Project				Hwy Rte:
Proj Description:	Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance			
Revision Reason:	Update the funding plan to reprogram \$675K in STP from FY20 to FY19			
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000	Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	STP-T5	675,000	-	675,000	-	-	-	-	77,423
<b>Total Funding</b>		<b>763,000</b>	<b>88,000</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,423</b>

## CURRENT

TIP ID: SON170015	Revision: 2019-00	Version: 3	Status: PROPOSED	CTIPS ID: 20600006405
Sponsoring Agency: Cotati		Implementing Agency: Cotati		
Trans. System: LOCAL ROAD	Mode: AUTO:85%   BIKE/PED:5%   BUS:5%   RAIL:5%	Project Type: PAVEMENT	Purpose: MAINT/REHAB	
Project Name: E. Cotati Avenue Street Rehabilitation Project				Hwy Rte:
Proj Description:	Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance			
Revision Reason:	2019 TIP Update			
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000	Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	STP-T5	675,000	-	-	675,000	-	-	-	77,423
<b>Total Funding</b>		<b>763,000</b>	<b>88,000</b>	<b>-</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,423</b>

End of Project SON170015

# Report of TIP Revision 2019-01 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170025      **Revision:** 2019-01      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006489

**Sponsoring Agency:** Son Co Reg Park      **Implementing Agency:** Son Co Reg Park

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Joe Rodota Trail Bridge Replacement      **Hwy Rte:**

**Proj Description:** Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

**Revision Reason:** Update the funding plan to reprogram \$241K in STP and \$31K in Local funds from FY19 to FY20

**Primary RTP ID:** 17-09-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	-	-	31,000	-	-	-	-
PE	STP-T5	241,000	-	-	241,000	-	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	-	69,000	-	-	-
CON	STP-T5	529,000	-	-	-	529,000	-	-	-
<b>Total Funding</b>		<b>870,000</b>	<b>-</b>	<b>-</b>	<b>272,000</b>	<b>598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON170025      **Revision:** 2019-00      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600006489

**Sponsoring Agency:** Son Co Reg Park      **Implementing Agency:** Son Co Reg Park

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** MAINT/REHAB

**Project Name:** Joe Rodota Trail Bridge Replacement      **Hwy Rte:**

**Proj Description:** Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-09-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040    **RTP Cost:** \$173,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	-	31,000	-	-	-	-	-
PE	STP-T5	241,000	-	241,000	-	-	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	-	69,000	-	-	-
CON	STP-T5	529,000	-	-	-	529,000	-	-	-
<b>Total Funding</b>		<b>870,000</b>	<b>-</b>	<b>272,000</b>	<b>-</b>	<b>598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170025

**Report of TIP Revision 2019-01**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR170007      Revision: 2019-01      Version: 10      Status: ACCEPTED      CTIPS ID: 20600006104

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5M in SHOPP funds

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$13,014,000,000      Review: PR  
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	767,621,000	274,971,000	107,868,000	191,277,000	34,518,000	158,987,000	-	-
<b>Total Funding</b>		767,621,000	274,971,000	107,868,000	191,277,000	34,518,000	158,987,000	-	-

**CURRENT**

TIP ID: VAR170007      Revision: 2019-00      Version: 9      Status: PROPOSED      CTIPS ID: 20600006104

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2019 TIP Update - Update the funding plan and back-up listing

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$13,014,000,000      Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	762,281,000	274,971,000	107,054,000	190,897,000	33,264,000	156,095,000	-	-
<b>Total Funding</b>		762,281,000	274,971,000	107,054,000	190,897,000	33,264,000	156,095,000	-	-

End of Project VAR170007



**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** VAR170012      **Revision:** 2019-01      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	78,163,911	12,102,308	66,061,603	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	136,554	3,451,681	-
CON	HBP-T4	603,662,180	74,436,395	29,685,249	36,233,205	55,458,032	49,712,021	358,137,278	15,905,557
CON	LOCAL GEN FUND	53,684,631	8,078,484	14,237,014	1,407,423	2,501,494	3,638,993	23,821,223	-
<b>Total Funding</b>		<b>741,960,298</b>	<b>95,799,744</b>	<b>109,997,277</b>	<b>37,640,628</b>	<b>59,624,899</b>	<b>53,487,568</b>	<b>385,410,182</b>	<b>15,905,557</b>

**CURRENT**

**TIP ID:** VAR170012      **Revision:** 2019-00      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	95,234,037	29,172,434	66,061,603	-	-	-	-	-
CON	BR-SEISMIC	6,352,542	1,182,557	-	28,675	338,193	1,642,092	3,161,025	-
CON	HBP-T4	590,348,394	93,199,409	24,046,567	25,058,177	41,598,411	32,063,348	374,382,482	15,323,692
CON	LOCAL GEN FUND	50,840,621	11,985,736	11,525,668	656,843	1,371,995	2,192,817	23,107,562	-
<b>Total Funding</b>		<b>742,775,594</b>	<b>135,540,136</b>	<b>101,633,838</b>	<b>25,743,695</b>	<b>43,308,599</b>	<b>35,898,257</b>	<b>400,651,069</b>	<b>15,323,692</b>

**End of Project VAR170012**

**Report of TIP Revision 2019-01  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR170023      Revision: 2019-01      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84  
 Proj Description: Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies  
 Revision Reason: Update the funding plan to reprogram \$4M in STP from FY19 to FY20  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$995,000,000      Review: AA  
 040  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	STP-T5	4,000,000	-	-	4,000,000	-	-	-	458,800
<b>Total Funding</b>		<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>573,500</b>

**CURRENT**

TIP ID: VAR170023      Revision: 2019-00      Version: 4      Status: PROPOSED      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84  
 Proj Description: Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: AA  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	STP-T5	4,000,000	-	4,000,000	-	-	-	-	458,800
<b>Total Funding</b>		<b>5,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>573,500</b>

End of Project VAR170023

**Report of TIP Revision 2019-01**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
<b>Current:</b>	\$1,541,993,666	\$1,102,315,542	\$124,555,624	\$3,708,993,224	\$6,477,858,056	\$2,225,996,208	\$28,370,337
<b>Proposed:</b>	\$1,559,220,862	\$1,107,752,576	\$124,555,624	\$3,723,070,841	\$6,514,599,903	\$2,271,879,627	\$28,952,201
<b>Delta:</b>	\$17,227,196	\$5,437,034	\$0	\$14,077,617	\$36,741,847	\$45,883,419	\$581,864

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2019-01**

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
<b>SHOPP - Collision Reduction</b>																				
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek. Environmental species mitigation.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$350	\$150	\$0	\$2,000	\$1	\$2,501
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	1480Z	2J001	201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096	\$1,096
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	1482K	2J440	201.010	17-18	\$5,515	\$0	\$0	\$0	\$0	\$574	\$806	\$77	\$748	\$10	\$3,300	\$5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$309	\$632	\$25	\$362	\$20	\$850	\$2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	1482N	2J670	201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$780	\$1,150	\$150	\$1,050	\$100	\$4,840	\$8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	0488J	1J010	201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$220	\$440	\$22	\$286	\$10	\$765	\$1,743
04	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$726	\$1,370	\$28	\$1,370	\$25	\$6,715	\$10,234
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$830	\$830	\$125	\$747	\$217	\$2,837	\$5,586
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	1496B	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$947	\$1,894	\$190	\$1,894	\$100	\$18,943	\$23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$1,198	\$1,392	\$155	\$1,120	\$200	\$5,514	\$9,579
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C	3J900	201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$596	\$500	\$10	\$580	\$25	\$3,970	\$5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	0483Q	2A251	201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$750	\$300	\$650	\$1,000	\$1,100	\$3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$350	\$250	\$0	\$913	\$1	\$1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$1,174	\$684	\$54	\$468	\$71	\$4,671	\$7,122
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$1,197	\$1,500	\$200	\$1,200	\$125	\$6,446	\$10,668
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04	ALA	13		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
<b>SHOPP - Collision Reduction</b>																				
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	19/20	\$962	\$0	\$6,576	\$0	\$0	\$962	\$806	\$104	\$962	\$493	\$4,211	\$7,538
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514



**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
<b>SHOPP - Collision Reduction</b>																				
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$500	\$800	\$166	\$800	\$70	\$3,156	\$5,492
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	20/21	\$0	\$1,118	\$1,378	\$7,855	\$0	\$1,118	\$1,274	\$104	\$1,534	\$10	\$6,311	\$10,351
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,625	\$0	\$500	\$350	\$100	\$450	\$5	\$2,170	\$3,575
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$8,907	\$1,108	\$1,108	\$80	\$1,400	\$20	\$7,487	\$11,203
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,792	\$550	\$550	\$100	\$550	\$100	\$3,142	\$4,992



**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL	
<b>SHOPP - Collision Reduction</b>																					
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900	
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line. Install centerline rumble strips, curve signs, and high visibility striping.	1462H	0P480	201.010	21/22	\$0	\$290	\$0	\$420	\$2,556	\$290	\$420	\$30	\$410	\$20	\$2,096	\$3,266	
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319	
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$0	\$939	\$0	\$1,241	\$12,187	\$939	\$1,241	\$36	\$1,417	\$23	\$10,711	\$14,367	
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145	
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120	
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814	
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683	
<b>SHOPP - Collision Reduction NEW REQUESTED TOTAL</b>									<b>\$ 154,803</b>	<b>\$ 107,868</b>	<b>\$ 191,277</b>	<b>\$ 34,518</b>	<b>\$ 158,987</b>	<b>\$ 67,839</b>	<b>\$ 67,852</b>	<b>\$ 9,359</b>	<b>\$ 72,822</b>	<b>\$ 24,079</b>	<b>\$ 405,502</b>	<b>\$ 647,453</b>	
<b>SHOPP - Collision Reduction PROGRAMMED TOTAL</b>																				<b>\$ 642,363</b>	
<b>SHOPP - Collision Reduction DIFFERENCE TOTAL</b>																					<b>\$ 5,090</b>

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2019-01**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2018, 9:26 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					570,000				570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total					570,000		200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621		177,060	4,080,171	4,761,852
Local Match					65,379		22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total					570,000		200,000	4,608,800	5,378,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621				504,621
Local Match					65,379				65,379
LSSRP Bond									
Local AC									
Total					570,000				570,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		430,000							430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
<b>Total</b>		<b>430,000</b>					<b>100,000</b>	<b>1,272,600</b>	<b>1,802,600</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000					100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>430,000</b>					<b>100,000</b>	<b>1,272,600</b>	<b>1,802,600</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>430,000</b>							<b>430,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,272,600</b>	<b>1,272,600</b>

Project #: 5933(138)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						40,000			40,000
R/W							4,000		4,000
CON								291,300	291,300
<b>Total</b>						40,000	4,000	291,300	335,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412	3,541	257,888	296,841
Local Match						4,588	459	33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>						40,000	4,000	291,300	335,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
<b>Total</b>						40,000			40,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
<b>Total</b>							4,000		4,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	4,368,030								4,368,030
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>

Project #:  
6000(058)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	632,000								632,000
R/W		80,000							80,000
CON					2,120,000				2,120,000
<b>Total</b>	<b>632,000</b>	<b>80,000</b>			<b>2,120,000</b>				<b>2,832,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510	70,824		1,876,836					2,507,170
Local Match	72,490	9,176			243,164				324,830
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
<b>Total</b>	<b>632,000</b>	<b>80,000</b>			<b>2,120,000</b>				<b>2,832,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>								<b>632,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
<b>Total</b>		<b>80,000</b>							<b>80,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match					243,164				243,164
LSSRP Bond									
Local AC				-1,876,836	1,876,836				
<b>Total</b>					<b>2,120,000</b>				<b>2,120,000</b>

Project #: 5012(103)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,098,386								1,098,386
R/W	950,000								950,000
CON			10,025,000						10,025,000
<b>Total</b>	<b>2,048,386</b>		<b>10,025,000</b>						<b>12,073,386</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,813,436		8,875,133						10,688,569
Local Match	125,985								125,985
LSSRP Bond	108,965		1,149,868						1,258,833
Local AC									
<b>Total</b>	<b>2,048,386</b>		<b>10,025,000</b>						<b>12,073,386</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	841,035								841,035
Local Match									
LSSRP Bond	108,965								108,965
Local AC									
<b>Total</b>	<b>950,000</b>								<b>950,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,875,133						8,875,133
Local Match									
LSSRP Bond	-0		1,149,868						1,149,868
Local AC									
<b>Total</b>			<b>10,025,000</b>						<b>10,025,000</b>

Project #:

5012(028)

5012(092)

5012(130)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,473,000								1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
<b>Total</b>	<b>1,473,000</b>						<b>250,000</b>	<b>7,553,466</b>	<b>9,276,466</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047						221,325	6,687,083	8,212,455
Local Match	168,953								168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
<b>Total</b>	<b>1,473,000</b>						<b>250,000</b>	<b>7,553,466</b>	<b>9,276,466</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
<b>Total</b>								<b>7,553,466</b>	<b>7,553,466</b>

Project #:
5012(025)
5012(124)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	1,346,000	181,000	179,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				1,661,985			1,081,315	5,713,635	5012(109)
Total	4,316,335	181,000	179,000		1,661,985			1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	3,821,251	160,239	158,469		1,471,355			957,288	6,568,603	
Local Match	495,084	20,761	20,531		190,630			124,027	851,032	
LSSRP Bond										
Local AC										
Total	4,316,335	181,000	179,000		1,661,985			1,081,315	7,419,635	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,191,614	160,239	158,469						1,510,322	
Local Match	154,386	20,761	20,531						195,678	
LSSRP Bond										
Local AC										
Total	1,346,000	181,000	179,000						1,706,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	2,629,638				1,471,355			957,288	5,058,281	
Local Match	340,697				190,630			124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335				1,661,985			1,081,315	5,713,635	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	278,889								278,889
R/W									
CON	1,450,222								1,450,222
Total	1,729,111								1,729,111
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900	1,283,882							1,530,782
Local Match	198,329								198,329
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,729,111								1,729,111
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900								246,900
Local Match	31,989								31,989
LSSRP Bond									
Local AC									
Total	278,889								278,889
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,283,882							1,283,882
Local Match	166,340								166,340
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,450,222								1,450,222

Project #: 5101(028)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,000	119,962							151,962
R/W									
CON					914,026				914,026
<b>Total</b>	<b>32,000</b>	<b>119,962</b>			<b>914,026</b>				<b>1,065,988</b>

  

<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202			809,187				943,719
Local Match	3,670	13,760	0		104,839				122,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>32,000</b>	<b>119,962</b>			<b>914,026</b>				<b>1,065,988</b>

  

<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202							134,532
Local Match	3,670	13,760							17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>32,000</b>	<b>119,962</b>							<b>151,962</b>

  

<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					809,187				809,187
Local Match			0		104,839				104,839
LSSRP Bond									
Local AC									
<b>Total</b>					<b>914,026</b>				<b>914,026</b>

Project #: 5101(029)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	810,225								810,225
R/W									
CON	885,783	2,325,358							3,211,141
<b>Total</b>	<b>1,696,008</b>	<b>2,325,358</b>							<b>4,021,366</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,501,476	2,058,639							3,560,115
Local Match	194,532	266,719							461,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,696,008</b>	<b>2,325,358</b>							<b>4,021,366</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	784,184	2,058,639							2,842,823
Local Match	101,599	266,719							368,318
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,783</b>	<b>2,325,358</b>							<b>3,211,141</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON	8,372,700			1,673,150			1,403,688		11,449,538
<b>Total</b>	<b>9,497,700</b>			<b>2,435,150</b>			<b>1,403,688</b>		<b>13,336,538</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,292,700			2,330,150			1,403,688		13,026,538
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,497,700</b>			<b>2,435,150</b>			<b>1,403,688</b>		<b>13,336,538</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>			<b>525,000</b>					<b>1,550,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>237,000</b>					<b>337,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,372,700			1,673,150			1,403,688		11,449,538
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,372,700</b>			<b>1,673,150</b>			<b>1,403,688</b>		<b>11,449,538</b>

Project #: 5928(045)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W							200,000		200,000
CON							12,500,000		12,500,000
<b>Total</b>	<b>675,000</b>			<b>1,525,000</b>			<b>12,700,000</b>		<b>14,900,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083			11,243,310		13,190,970
Local Match	77,423			174,918	0		1,456,690		1,709,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>			<b>1,525,000</b>			<b>12,700,000</b>		<b>14,900,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>			<b>1,525,000</b>					<b>2,200,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match					0		22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							11,066,250		11,066,250
Local Match							1,433,750		1,433,750
LSSRP Bond									
Local AC									
<b>Total</b>							<b>12,500,000</b>		<b>12,500,000</b>

Project #: 5928(104)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	579,625		420,375	100,000					1,100,000
R/W	120,000		26,000	20,000					166,000
CON			5,699,417						5,699,417
Total	699,625		6,145,792	120,000					6,965,417
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	619,378		395,176	5,151,930					6,166,484
Local Match	80,247	-0	704,922	13,764					798,933
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total	699,625		6,145,792	120,000					6,965,417
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,142		372,158	88,530					973,830
Local Match	66,483		48,217	11,470					126,170
LSSRP Bond									
Local AC									
Total	579,625		420,375	100,000					1,100,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236		23,018	17,706					146,960
Local Match	13,764		2,982	2,294					19,040
LSSRP Bond									
Local AC									
Total	120,000		26,000	20,000					166,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,045,694					5,045,694
Local Match		-0	653,723						653,723
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total			5,699,417						5,699,417

Project #: 5928(107)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,040,500			500,000					1,540,500
R/W							300,000		300,000
CON								10,600,000	10,600,000
<b>Total</b>	<b>1,040,500</b>			<b>500,000</b>			<b>300,000</b>	<b>10,600,000</b>	<b>12,440,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650			265,590	9,384,180	11,013,575
Local Match	119,345			57,350			34,410	1,215,820	1,426,925
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>			<b>500,000</b>			<b>300,000</b>	<b>10,600,000</b>	<b>12,440,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155			442,650					1,363,805
Local Match	119,345			57,350					176,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>			<b>500,000</b>					<b>1,540,500</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
<b>Total</b>							<b>300,000</b>		<b>300,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,600,000</b>	<b>10,600,000</b>

Project #: 5928(125)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							313,627		313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total							313,627	1,781,310	2,094,937
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654	1,576,994	1,854,648
Local Match							35,973	204,316	240,289
LSSRP Bond									
Local AC									
Total							313,627	1,781,310	2,094,937
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654		277,654
Local Match							35,973		35,973
LSSRP Bond									
Local AC									
Total							313,627		313,627
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	444,475								444,475
R/W	70,000	42,400		43,100					155,500
CON		1,724,900		97,100					1,822,000
<b>Total</b>	<b>514,475</b>	<b>1,767,300</b>		<b>140,200</b>					<b>2,421,975</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	514,475	1,767,300		140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>514,475</b>	<b>1,767,300</b>		<b>140,200</b>					<b>2,421,975</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000	42,400		43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>42,400</b>		<b>43,100</b>					<b>155,500</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,724,900		97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,724,900</b>		<b>97,100</b>					<b>1,822,000</b>

Project #: 5928(108)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,180,000					400,000		1,580,000
R/W							240,000		240,000
CON								15,221,250	15,221,250
Total		1,180,000					640,000	15,221,250	17,041,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					566,592	13,475,373	15,086,619
Local Match		135,346					73,408	1,516,477	1,725,231
LSSRP Bond								229,400	229,400
Local AC									
Total		1,180,000					640,000	15,221,250	17,041,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654					354,120		1,398,774
Local Match		135,346					45,880		181,226
LSSRP Bond									
Local AC									
Total		1,180,000					400,000		1,580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,475,373	13,475,373
Local Match								1,516,477	1,516,477
LSSRP Bond								229,400	229,400
Local AC									
Total								15,221,250	15,221,250

Project #:

5928(128)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					167,500				167,500
R/W								60,000	60,000
CON								756,200	756,200
Total					167,500			816,200	983,700
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288			722,582	870,870
Local Match					19,212			93,618	112,830
LSSRP Bond									
Local AC									
Total					167,500			816,200	983,700
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288				148,288
Local Match					19,212				19,212
LSSRP Bond									
Local AC									
Total					167,500				167,500
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000		603,807					1,203,807
R/W							221,000		221,000
CON								6,420,400	6,420,400
<b>Total</b>		600,000		603,807			221,000	6,420,400	7,845,207
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550			195,651	5,683,980	6,945,362
Local Match		68,820		69,257			25,349	736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>		600,000		603,807			221,000	6,420,400	7,845,207
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180		534,550					1,065,730
Local Match		68,820		69,257					138,077
LSSRP Bond									
Local AC									
<b>Total</b>		600,000		603,807					1,203,807
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							195,651		195,651
Local Match							25,349		25,349
LSSRP Bond									
Local AC									
<b>Total</b>							221,000		221,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
<b>Total</b>								6,420,400	6,420,400

Project #: 5434(024)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
<b>Total</b>							115,000	334,000	449,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
<b>Total</b>							115,000	334,000	449,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
<b>Total</b>							115,000		115,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
<b>Total</b>								334,000	334,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	467,500		498,375	100,000					1,065,875
R/W			150,000						150,000
CON						7,938,750			7,938,750
<b>Total</b>	<b>467,500</b>		<b>648,375</b>	<b>100,000</b>		<b>7,938,750</b>			<b>9,154,625</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		574,006	88,530		7,028,175			8,104,590
Local Match	53,622		74,369	11,470		910,575			1,050,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>		<b>648,375</b>	<b>100,000</b>		<b>7,938,750</b>			<b>9,154,625</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		441,211	88,530					943,619
Local Match	53,622		57,164	11,470					122,256
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>		<b>498,375</b>	<b>100,000</b>					<b>1,065,875</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						7,028,175			7,028,175
Local Match						910,575			910,575
LSSRP Bond									
Local AC									
<b>Total</b>						<b>7,938,750</b>			<b>7,938,750</b>

**Project #:**  
5415(011)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						88,715			88,715
R/W								50,000	50,000
CON								248,402	248,402
Total						88,715		298,402	387,117
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539		264,175	342,715
Local Match						10,176		34,227	44,402
LSSRP Bond									
Local AC									
Total						88,715		298,402	387,117
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						78,539			78,539
Local Match						10,176			10,176
LSSRP Bond									
Local AC									
Total						88,715			88,715
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			195,000	175,900					370,900
R/W							50,000		50,000
CON								957,500	957,500
<b>Total</b>			195,000	175,900			50,000	957,500	1,378,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724			44,265	847,675	1,220,298
Local Match			22,367	20,176					42,542
LSSRP Bond							5,735	109,825	115,560
Local AC									
<b>Total</b>			195,000	175,900			50,000	957,500	1,378,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			172,634	155,724					328,358
Local Match			22,367	20,176					42,542
LSSRP Bond									
Local AC									
<b>Total</b>			195,000	175,900					370,900
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
<b>Total</b>							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								847,675	847,675
Local Match									
LSSRP Bond								109,825	109,825
Local AC									
<b>Total</b>								957,500	957,500

<b>Project #:</b>
5444(010)
5444(019)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Orinda      2074    BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			737,000						737,000
R/W							50,000		50,000
CON								1,003,156	1,003,156
<b>Total</b>			<b>737,000</b>				<b>50,000</b>	<b>1,003,156</b>	<b>1,790,156</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466			44,265	888,094	1,584,825
Local Match			84,534						84,534
LSSRP Bond							5,735	115,062	120,797
Local AC			652,466	-652,466					
<b>Total</b>			<b>737,000</b>				<b>50,000</b>	<b>1,003,156</b>	<b>1,790,156</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				652,466					652,466
Local Match			84,534						84,534
LSSRP Bond									
Local AC			652,466	-652,466					
<b>Total</b>			<b>737,000</b>						<b>737,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								888,094	888,094
Local Match									
LSSRP Bond								115,062	115,062
Local AC									
<b>Total</b>								<b>1,003,156</b>	<b>1,003,156</b>

**Project #:**  

5444(007)
5444(018)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			893,000						893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
<b>Total</b>			893,000				100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573				88,530	13,964,545	14,843,648
Local Match			102,427				11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>			893,000				100,000	15,773,800	16,766,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573						790,573
Local Match			102,427						102,427
LSSRP Bond									
Local AC									
<b>Total</b>			893,000						893,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>								15,773,800	15,773,800

Project #: 5126(015)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	229,200								229,200
R/W									
CON			339,503	168,382					507,885
Total	229,200		339,503	168,382					737,085

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911		300,562	149,069					652,541
Local Match	26,289		6,251	5,903					38,444
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total	229,200		339,503	168,382					737,085

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,562	149,069					449,631
Local Match			6,251	5,903					12,154
LSSRP Bond			32,690	13,411					46,100
Local AC									
Total			339,503	168,382					507,885

Project #:  

5127(005)
5127(024)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			60,000						60,000
R/W									
CON				166,800					166,800
Total			60,000	166,800					226,800
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118		147,668				200,786
Local Match			6,882	19,132					26,014
LSSRP Bond									
Local AC				147,668	-147,668				
Total			60,000	166,800					226,800
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					147,668				147,668
Local Match				19,132					19,132
LSSRP Bond									
Local AC				147,668	-147,668				
Total				166,800					166,800

Project #: 5375(033)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				50,000					50,000
R/W									
CON								2,150,000	2,150,000
Total				50,000				2,150,000	2,200,000
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265				1,903,395	1,947,660
Local Match				5,735				246,605	252,340
LSSRP Bond									
Local AC									
Total				50,000				2,150,000	2,200,000
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,903,395	1,903,395
Local Match								246,605	246,605
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

Project #: 5137(046)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					940,000				940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total					940,000		200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182		177,060	7,359,428	8,368,670
Local Match					107,818		22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total					940,000		200,000	8,312,920	9,452,920
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
Total					940,000				940,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			50,000						50,000
R/W									
CON								389,620	389,620
Total			50,000					389,620	439,620
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265					344,931	389,196
Local Match			5,735					44,689	50,424
LSSRP Bond									
Local AC									
Total			50,000					389,620	439,620
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #: 5303(019)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>						<b>100,000</b>	<b>1,557,403</b>	<b>2,142,403</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371						88,530	1,378,769	1,896,669
Local Match	55,630						11,470	178,634	245,734
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>						<b>100,000</b>	<b>1,557,403</b>	<b>2,142,403</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371								429,371
Local Match	55,630								55,630
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>								<b>485,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

Project #: 5225(027)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	615,000			1,200,000					1,815,000
R/W							750,000		750,000
CON								11,224,700	11,224,700
<b>Total</b>	<b>615,000</b>			<b>1,200,000</b>			<b>750,000</b>	<b>11,224,700</b>	<b>13,789,700</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360			663,975	9,937,227	12,208,021
Local Match	70,541			137,640			86,025	1,287,473	1,581,679
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,000</b>			<b>1,200,000</b>			<b>750,000</b>	<b>11,224,700</b>	<b>13,789,700</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460			1,062,360					1,606,820
Local Match	70,541			137,640					208,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,000</b>			<b>1,200,000</b>					<b>1,815,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
<b>Total</b>							<b>750,000</b>		<b>750,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,937,227	9,937,227
Local Match								1,287,473	1,287,473
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,224,700</b>	<b>11,224,700</b>

Project #: 5225(026)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,500	32,738		105,562					1,037,800
R/W							95,000		95,000
CON								3,679,200	3,679,200
<b>Total</b>	<b>899,500</b>	<b>32,738</b>		<b>105,562</b>			<b>95,000</b>	<b>3,679,200</b>	<b>4,812,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454			84,104	3,679,200	4,682,068
Local Match	103,173	3,755		12,108			10,897		129,932
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,500</b>	<b>32,738</b>		<b>105,562</b>			<b>95,000</b>	<b>3,679,200</b>	<b>4,812,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983		93,454					918,764
Local Match	103,173	3,755		12,108					119,036
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,500</b>	<b>32,738</b>		<b>105,562</b>					<b>1,037,800</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							84,104		84,104
Local Match							10,897		10,897
LSSRP Bond									
Local AC									
<b>Total</b>							<b>95,000</b>		<b>95,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,679,200	3,679,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,679,200</b>	<b>3,679,200</b>

Project #: 5277(025)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Fairfax      4062      BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX.      Replace existing 2-lane bridge with new 2-lane bridge.  
 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,450	438,671		100,000					954,121
R/W									
CON								1,978,600	1,978,600
<b>Total</b>	<b>415,450</b>	<b>438,671</b>		<b>100,000</b>				<b>1,978,600</b>	<b>2,932,721</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000				1,978,600	2,932,721
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,450</b>	<b>438,671</b>		<b>100,000</b>				<b>1,978,600</b>	<b>2,932,721</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671		100,000					954,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,450</b>	<b>438,671</b>		<b>100,000</b>					<b>954,121</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,978,600	1,978,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,978,600</b>	<b>1,978,600</b>

Project #: 5277(028)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	796,294								796,294
R/W							117,000		117,000
CON								1,515,700	1,515,700
<b>Total</b>	<b>796,294</b>						<b>117,000</b>	<b>1,515,700</b>	<b>2,428,994</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294						117,000	1,515,700	2,428,994
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>796,294</b>						<b>117,000</b>	<b>1,515,700</b>	<b>2,428,994</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294								796,294
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>796,294</b>								<b>796,294</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							117,000		117,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>117,000</b>		<b>117,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,515,700</b>	<b>1,515,700</b>

Project #: 5277(027)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,420								425,420
R/W									
CON					524,600				524,600
<b>Total</b>	<b>425,420</b>				<b>524,600</b>				<b>950,020</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624				464,428				841,053
Local Match	48,796				60,172				108,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>				<b>524,600</b>				<b>950,020</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>								<b>425,420</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
<b>Total</b>					<b>524,600</b>				<b>524,600</b>

Project #: 5277(026)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801			9,750,000		9,742,949			36,708,750
Total	21,700,801			9,750,000		9,742,949			41,193,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		8,911,675	15,241,149		8,625,433			36,086,256
Local Match	2,871,652			1,118,325		1,117,516			5,107,494
LSSRP Bond									
Local AC	15,521,149		-8,911,675	-6,609,474					
Total	21,700,801			9,750,000		9,742,949			41,193,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000		280,000						3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC	280,000		-280,000						
Total	4,485,000								4,485,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,631,675	15,241,149		8,625,433			32,498,256
Local Match	1,974,652			1,118,325		1,117,516			4,210,494
LSSRP Bond									
Local AC	15,241,149		-8,631,675	-6,609,474					
Total	17,215,801			9,750,000		9,742,949			36,708,750

Project #:  

5166(015)
5166(025)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,347,500			1,347,500
R/W									
CON								7,546,000	7,546,000
Total						1,347,500		7,546,000	8,893,500
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942		6,680,474	7,873,416
Local Match						154,558		865,526	1,020,084
LSSRP Bond									
Local AC									
Total						1,347,500		7,546,000	8,893,500
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942			1,192,942
Local Match						154,558			154,558
LSSRP Bond									
Local AC									
Total						1,347,500			1,347,500
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>			<b>389,710</b>	<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>			<b>389,710</b>	<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>			<b>389,710</b>					<b>1,210,710</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>448,500</b>				<b>448,500</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,539,155</b>	<b>6,539,155</b>

Project #: 5927(104)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	556,300			227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
<b>Total</b>	<b>556,300</b>			<b>227,450</b>			<b>225,000</b>	<b>4,389,000</b>	<b>5,397,750</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361			199,193	3,885,582	4,778,628
Local Match	63,808			26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>			<b>227,450</b>			<b>225,000</b>	<b>4,389,000</b>	<b>5,397,750</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>			<b>227,450</b>					<b>783,750</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
<b>Total</b>							<b>225,000</b>		<b>225,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,389,000</b>	<b>4,389,000</b>

Project #: 5927(097)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800	71,200							610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
<b>Total</b>	<b>538,800</b>	<b>71,200</b>					<b>250,000</b>	<b>2,618,000</b>	<b>3,478,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033					221,325	2,317,715	3,079,073
Local Match	61,800	8,167					28,675	300,285	398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,800</b>	<b>71,200</b>					<b>250,000</b>	<b>2,618,000</b>	<b>3,478,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033							540,033
Local Match	61,800	8,167							69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,800</b>	<b>71,200</b>							<b>610,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,618,000</b>	<b>2,618,000</b>

Project #: 5927(099)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	145,915		350,164		182,921				679,000
R/W							159,485		159,485
CON								1,974,500	1,974,500
<b>Total</b>	<b>145,915</b>		<b>350,164</b>		<b>182,921</b>		<b>159,485</b>	<b>1,974,500</b>	<b>2,812,985</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940		141,192	1,748,025	2,490,336
Local Match	16,736		40,164		20,981		18,293	226,475	322,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>145,915</b>		<b>350,164</b>		<b>182,921</b>		<b>159,485</b>	<b>1,974,500</b>	<b>2,812,985</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940				601,119
Local Match	16,736		40,164		20,981				77,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>145,915</b>		<b>350,164</b>		<b>182,921</b>				<b>679,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
<b>Total</b>							<b>159,485</b>		<b>159,485</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,974,500</b>	<b>1,974,500</b>

Project #: 5927(098)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						503,250			503,250
R/W									
CON								2,818,200	2,818,200
Total						503,250		2,818,200	3,321,450
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527		2,494,952	2,940,480
Local Match						57,723		323,248	380,970
LSSRP Bond									
Local AC									
Total						503,250		2,818,200	3,321,450
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527			445,527
Local Match						57,723			57,723
LSSRP Bond									
Local AC									
Total						503,250			503,250
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance  
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	306,800	43,200							350,000
R/W							81,252		81,252
CON								354,200	354,200
<b>Total</b>	<b>306,800</b>	<b>43,200</b>					<b>81,252</b>	<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200					81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>306,800</b>	<b>43,200</b>					<b>81,252</b>	<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200							350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>306,800</b>	<b>43,200</b>							<b>350,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>81,252</b>		<b>81,252</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #:  
5927(100)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000	305,424							705,424
R/W									
CON								3,568,320	3,568,320
<b>Total</b>	<b>400,000</b>	<b>305,424</b>						<b>3,568,320</b>	<b>4,273,744</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392						3,159,034	3,783,546
Local Match	45,880	35,032						409,286	490,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>305,424</b>						<b>3,568,320</b>	<b>4,273,744</b>
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392							624,512
Local Match	45,880	35,032							80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>305,424</b>							<b>705,424</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,568,320</b>	<b>3,568,320</b>

**Project #:**  
5361(023)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	655,700			100,000					755,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700			100,000			60,000	1,613,640	2,429,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000			60,000	1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000			60,000	1,613,640	2,429,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000					755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000					755,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	664,000			493,400					1,157,400
R/W									
CON								1,751,400	1,751,400
Total	664,000			493,400				1,751,400	2,908,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807				1,550,514	2,575,161
Local Match	76,161			56,593				200,886	333,639
LSSRP Bond									
Local AC									
Total	664,000			493,400				1,751,400	2,908,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839			436,807					1,024,646
Local Match	76,161			56,593					132,754
LSSRP Bond									
Local AC									
Total	664,000			493,400					1,157,400
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						833,600			833,600
R/W									
CON								4,760,000	4,760,000
Total						833,600		4,760,000	5,593,600
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986		4,214,028	4,952,014
Local Match						95,614		545,972	641,586
LSSRP Bond									
Local AC									
Total						833,600		4,760,000	5,593,600
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986			737,986
Local Match						95,614			95,614
LSSRP Bond									
Local AC									
Total						833,600			833,600
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	670,000			455,300					1,125,300
R/W									
CON								1,726,200	1,726,200
Total	670,000			455,300				1,726,200	2,851,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300				1,726,200	2,851,500
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300				1,726,200	2,851,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000			455,300					1,125,300
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			455,300					1,125,300
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	464,736		172,690						637,426
R/W									
CON					1,136,441				1,136,441
Total	464,736		172,690		1,136,441				1,773,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882		1,006,091				1,570,404
Local Match	53,305		19,808	-0	130,350				203,463
LSSRP Bond									
Local AC									
Total	464,736		172,690		1,136,441				1,773,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882						564,313
Local Match	53,305		19,808						73,113
LSSRP Bond									
Local AC									
Total	464,736		172,690						637,426
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,006,091				1,006,091
Local Match				-0	130,350				130,350
LSSRP Bond									
Local AC									
Total					1,136,441				1,136,441

Project #: 5159(022)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	245,000	250,000		105,000					600,000
R/W			180,000	45,000					225,000
CON				4,185,000					4,185,000
<b>Total</b>	<b>245,000</b>	<b>250,000</b>	<b>180,000</b>	<b>4,335,000</b>					<b>5,010,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000	180,000	150,000	4,185,000				5,010,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
<b>Total</b>	<b>245,000</b>	<b>250,000</b>	<b>180,000</b>	<b>4,335,000</b>					<b>5,010,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000		105,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>245,000</b>	<b>250,000</b>		<b>105,000</b>					<b>600,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			180,000	45,000					225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>180,000</b>	<b>45,000</b>					<b>225,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,185,000				4,185,000
Local Match									
LSSRP Bond									
Local AC				4,185,000	-4,185,000				
<b>Total</b>				<b>4,185,000</b>					<b>4,185,000</b>

Project #: 5043(038)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Calistoga      3986      BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	524,390		19,610	73,100					617,100
R/W	164,000		200,000						364,000
CON		2,420,600	2,497,802	39,722					4,958,124
<b>Total</b>	<b>688,390</b>	<b>2,420,600</b>	<b>2,717,412</b>	<b>112,822</b>					<b>5,939,224</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	688,390	2,420,600	2,717,412	112,822					5,939,224
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>688,390</b>	<b>2,420,600</b>	<b>2,717,412</b>	<b>112,822</b>					<b>5,939,224</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	524,390		19,610	73,100					617,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>524,390</b>		<b>19,610</b>	<b>73,100</b>					<b>617,100</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,000		200,000						364,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>164,000</b>		<b>200,000</b>						<b>364,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,420,600	2,497,802	39,722					4,958,124
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,420,600</b>	<b>2,497,802</b>	<b>39,722</b>					<b>4,958,124</b>

Project #: 5061(007)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	40,375								40,375
R/W									
CON					510,221				510,221
Total	40,375				510,221				550,596
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744				451,699				487,443
Local Match	4,631				58,522				63,153
LSSRP Bond									
Local AC									
Total	40,375				510,221				550,596
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					451,699				451,699
Local Match					58,522				58,522
LSSRP Bond									
Local AC									
Total					510,221				510,221

Project #: 5042(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4239      BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000	492,282							1,142,282
R/W							200,000		200,000
CON							5,778,920		5,778,920
<b>Total</b>	<b>650,000</b>	<b>492,282</b>					<b>5,978,920</b>		<b>7,121,202</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282					5,978,920		7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>	<b>492,282</b>					<b>5,978,920</b>		<b>7,121,202</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282							1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>	<b>492,282</b>							<b>1,142,282</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							5,778,920		5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,778,920</b>		<b>5,778,920</b>

Project #: 5921(068)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,260								899,260
R/W							400,000		400,000
CON								4,762,380	4,762,380
<b>Total</b>	<b>899,260</b>						<b>400,000</b>	<b>4,762,380</b>	<b>6,061,640</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260						400,000	4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>						<b>400,000</b>	<b>4,762,380</b>	<b>6,061,640</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>								<b>899,260</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>400,000</b>		<b>400,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,762,380</b>	<b>4,762,380</b>

Project #:

5921(061)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	842,260								842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	842,260						150,000	4,477,000	5,469,260
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653						132,795	3,963,488	4,841,936
Local Match	96,607						17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260						150,000	4,477,000	5,469,260
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:  

5921(060)
5921(074)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,400,000		2,000,000	1,000,000					6,400,000
R/W									
CON				73,050,000					73,050,000
Total	3,400,000		2,000,000	74,050,000					79,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600	885,300				64,671,165	70,337,085
Local Match	389,980		229,400	8,493,535					9,112,915
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total	3,400,000		2,000,000	74,050,000					79,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600	885,300					5,665,920
Local Match	389,980		229,400	114,700					734,080
LSSRP Bond									
Local AC									
Total	3,400,000		2,000,000	1,000,000					6,400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								64,671,165	64,671,165
Local Match				8,378,835					8,378,835
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total				73,050,000					73,050,000

Project #: 5934(168)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,750,000	3,073,125							4,823,125
R/W		350,000							350,000
CON			31,040,890						31,040,890
<b>Total</b>	<b>1,750,000</b>	<b>3,423,125</b>	<b>31,040,890</b>						<b>36,214,015</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	3,030,493	12,164,677		15,315,823				32,060,267
Local Match	200,725	392,632	3,560,390						4,153,748
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
<b>Total</b>	<b>1,750,000</b>	<b>3,423,125</b>	<b>31,040,890</b>						<b>36,214,015</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	2,720,638							4,269,913
Local Match	200,725	352,487							553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,750,000</b>	<b>3,073,125</b>							<b>4,823,125</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
<b>Total</b>		<b>350,000</b>							<b>350,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			12,164,677		15,315,823				27,480,500
Local Match			3,560,390						3,560,390
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
<b>Total</b>			<b>31,040,890</b>						<b>31,040,890</b>

Project #: 5934(177)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,291,000						1,291,000
R/W							5,000		5,000
CON							7,230,579		7,230,579
Total			1,291,000				7,235,579		8,526,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922				6,405,658		7,548,580
Local Match			148,078				829,921		977,999
LSSRP Bond									
Local AC									
Total			1,291,000				7,235,579		8,526,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922						1,142,922
Local Match			148,078						148,078
LSSRP Bond									
Local AC									
Total			1,291,000						1,291,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,427		4,427
Local Match							574		574
LSSRP Bond									
Local AC									
Total							5,000		5,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							6,401,232		6,401,232
Local Match							829,347		829,347
LSSRP Bond									
Local AC									
Total							7,230,579		7,230,579

Project #: 5357(010)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON						518,000			518,000
<b>Total</b>	<b>75,000</b>			<b>20,000</b>		<b>518,000</b>			<b>613,000</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706		458,585			542,689
Local Match	8,603			2,294		59,415			70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>20,000</b>		<b>518,000</b>			<b>613,000</b>
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>20,000</b>					<b>95,000</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						458,585			458,585
Local Match						59,415			59,415
LSSRP Bond									
Local AC									
<b>Total</b>						<b>518,000</b>			<b>518,000</b>

Project #: 5029(024)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON						518,000			518,000
<b>Total</b>	<b>75,000</b>			<b>20,000</b>		<b>518,000</b>			<b>613,000</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706		458,585			542,689
Local Match	8,603			2,294		59,415			70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>20,000</b>		<b>518,000</b>			<b>613,000</b>
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>20,000</b>					<b>95,000</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						458,585			458,585
Local Match						59,415			59,415
LSSRP Bond									
Local AC									
<b>Total</b>						<b>518,000</b>			<b>518,000</b>

Project #: 5029(025)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,250								26,250
R/W									
CON							78,750		78,750
<b>Total</b>	<b>26,250</b>						<b>78,750</b>		<b>105,000</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239						69,717		92,957
Local Match	3,011						9,033		12,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>						<b>78,750</b>		<b>105,000</b>
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>								<b>26,250</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,717		69,717
Local Match							9,033		9,033
LSSRP Bond									
Local AC									
<b>Total</b>							<b>78,750</b>		<b>78,750</b>

Project #: 5029(032)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	698,125		534,414						1,232,539
R/W									
CON								3,670,000	3,670,000
Total	698,125		534,414					3,670,000	4,902,539
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117					3,249,051	4,340,218
Local Match	80,075		61,297					420,949	562,321
LSSRP Bond									
Local AC									
Total	698,125		534,414					3,670,000	4,902,539
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050		473,117						1,091,167
Local Match	80,075		61,297						141,372
LSSRP Bond									
Local AC									
Total	698,125		534,414						1,232,539
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:  

5102(033)
5102(049)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				150,000					150,000
R/W									
CON								442,400	442,400
<b>Total</b>				150,000				442,400	592,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000				442,400	592,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				150,000				442,400	592,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				150,000					150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								442,400	442,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								442,400	442,400

Project #: 5935(079)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,020								161,020
R/W									
CON		712,500							712,500
<b>Total</b>	<b>161,020</b>	<b>712,500</b>							<b>873,520</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551	630,776							773,327
Local Match	18,469	81,724							100,193
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,020</b>	<b>712,500</b>							<b>873,520</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,020</b>								<b>161,020</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		630,776							630,776
Local Match		81,724							81,724
LSSRP Bond									
Local AC									
<b>Total</b>		<b>712,500</b>							<b>712,500</b>

Project #:  

5935(062)
5935(069)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges. Change!

Project #:  
5935(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			119,000						119,000
R/W									
CON								391,000	391,000
Total			119,000					391,000	510,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351					346,152	451,503
Local Match			13,649					44,848	58,497
LSSRP Bond									
Local AC									
Total			119,000					391,000	510,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
Total			119,000						119,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON		4,080,000	2,461,250	3,146,990					9,688,240
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,246	3,612,024	2,178,945	2,786,030					9,119,245
Local Match	70,254	467,976	282,305	360,960					1,181,495
LSSRP Bond									
Local AC									
Total	612,500	4,080,000	2,461,250	3,146,990					10,300,740

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,612,024	2,178,945	2,786,030					8,576,999
Local Match		467,976	282,305	360,960					1,111,241
LSSRP Bond									
Local AC									
Total		4,080,000	2,461,250	3,146,990					9,688,240

Project #: 5177(030)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								4,560,000	4,560,000
<b>Total</b>							320,000	4,560,000	4,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	4,036,968	4,320,264
Local Match							36,704	523,032	559,736
LSSRP Bond									
Local AC									
<b>Total</b>							320,000	4,560,000	4,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
<b>Total</b>							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
<b>Total</b>								4,560,000	4,560,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								3,960,000	3,960,000
Total							320,000	3,960,000	4,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	3,505,788	3,789,084
Local Match							36,704	454,212	490,916
LSSRP Bond									
Local AC									
Total							320,000	3,960,000	4,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					130,000				130,000
R/W									
CON								389,000	389,000
Total					130,000			389,000	519,000
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089			344,382	459,471
Local Match					14,911			44,618	59,529
LSSRP Bond									
Local AC									
Total					130,000			389,000	519,000
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	188,760		381,376						570,136
R/W							30,000		30,000
CON								1,105,838	1,105,838
<b>Total</b>	<b>188,760</b>		<b>381,376</b>				<b>30,000</b>	<b>1,105,838</b>	<b>1,705,974</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632				26,559	978,998	1,510,299
Local Match	21,651		43,744				3,441	126,840	195,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>381,376</b>				<b>30,000</b>	<b>1,105,838</b>	<b>1,705,974</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		337,632						504,741
Local Match	21,651		43,744						65,395
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>381,376</b>						<b>570,136</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
<b>Total</b>							<b>30,000</b>		<b>30,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,105,838</b>	<b>1,105,838</b>

Project #: 5333(012)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,428				200,000				307,428
R/W							25,000		25,000
CON								696,004	696,004
<b>Total</b>	<b>107,428</b>				<b>200,000</b>		<b>25,000</b>	<b>696,004</b>	<b>1,028,432</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060		22,133	616,172	910,471
Local Match	12,322				22,940		2,868	79,832	117,961
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>200,000</b>		<b>25,000</b>	<b>696,004</b>	<b>1,028,432</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>200,000</b>				<b>307,428</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>25,000</b>		<b>25,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
<b>Total</b>								<b>696,004</b>	<b>696,004</b>

Project #: 5333(013)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	135,090				200,000				335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090				200,000		25,000	831,290	1,191,380
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060		22,133	735,941	1,054,729
Local Match	15,495				22,940		2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				200,000		25,000	831,290	1,191,380
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Change!

Project #:  
5333(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		225,000	80,445						305,445
R/W							25,000		25,000
CON								627,396	627,396
Total		225,000	80,445				25,000	627,396	957,841

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218				22,133	555,434	847,977
Local Match		25,808	9,227				2,868	71,962	109,864
LSSRP Bond									
Local AC									
Total		225,000	80,445				25,000	627,396	957,841

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	71,218						270,410
Local Match		25,808	9,227						35,035
LSSRP Bond									
Local AC									
Total		225,000	80,445						305,445

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match			-0				2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								555,434	555,434
Local Match								71,962	71,962
LSSRP Bond									
Local AC									
Total								627,396	627,396

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						230,000			230,000
R/W									
CON								630,000	630,000
<b>Total</b>						230,000		630,000	860,000
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619		557,739	761,358
Local Match						26,381		72,261	98,642
LSSRP Bond									
Local AC									
<b>Total</b>						230,000		630,000	860,000
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						203,619			203,619
Local Match						26,381			26,381
LSSRP Bond									
Local AC									
<b>Total</b>						230,000			230,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
<b>Total</b>								630,000	630,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,500								161,500
R/W									
CON					483,650				483,650
<b>Total</b>	<b>161,500</b>				<b>483,650</b>				<b>645,150</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976				428,175				571,151
Local Match	18,524				55,475				73,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>				<b>483,650</b>				<b>645,150</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
<b>Total</b>					<b>483,650</b>				<b>483,650</b>

Project #: 5318(029)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON					227,909				227,909
Total					227,909				227,909
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					201,768				201,768
Local Match					26,141				26,141
LSSRP Bond									
Local AC									
Total					227,909				227,909
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					201,768				201,768
Local Match					26,141				26,141
LSSRP Bond									
Local AC									
Total					227,909				227,909

Project #:  
5034(026)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,174,809								1,174,809
R/W							113,000		113,000
CON								6,252,089	6,252,089
<b>Total</b>	<b>1,174,809</b>						<b>113,000</b>	<b>6,252,089</b>	<b>7,539,898</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058						100,039	5,534,974	6,675,072
Local Match	134,751						12,961	717,115	864,826
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>						<b>113,000</b>	<b>6,252,089</b>	<b>7,539,898</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058								1,040,058
Local Match	134,751								134,751
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>								<b>1,174,809</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
<b>Total</b>							<b>113,000</b>		<b>113,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,534,974	5,534,974
Local Match	0							717,115	717,115
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,252,089</b>	<b>6,252,089</b>

Project #: 5100(017)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,100,000		300,000						1,400,000
R/W	60,000		240,000						300,000
CON								5,400,000	5,400,000
<b>Total</b>	<b>1,160,000</b>		<b>540,000</b>					<b>5,400,000</b>	<b>7,100,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,026,948		478,062					4,780,620	6,285,630
Local Match	133,052		61,938					619,380	814,370
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,160,000</b>		<b>540,000</b>					<b>5,400,000</b>	<b>7,100,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	973,830		265,590						1,239,420
Local Match	126,170		34,410						160,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>		<b>300,000</b>						<b>1,400,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>240,000</b>						<b>300,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,400,000</b>	<b>5,400,000</b>

Project #: 5937(123)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,105,000	1,170,000							2,275,000
R/W	40,000			260,000					300,000
CON								8,219,972	8,219,972
<b>Total</b>	<b>1,145,000</b>	<b>1,170,000</b>		<b>260,000</b>				<b>8,219,972</b>	<b>10,794,972</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,013,669	1,035,801		230,178				7,277,141	9,556,789
Local Match	131,332	134,199		29,822				942,831	1,238,183
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,145,000</b>	<b>1,170,000</b>		<b>260,000</b>				<b>8,219,972</b>	<b>10,794,972</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	978,257	1,035,801							2,014,058
Local Match	126,744	134,199							260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,105,000</b>	<b>1,170,000</b>							<b>2,275,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412			230,178					265,590
Local Match	4,588			29,822					34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>			<b>260,000</b>					<b>300,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,219,972</b>	<b>8,219,972</b>

Project #: 5937(124)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	790,000		650,000						1,440,000
R/W	60,000		240,000						300,000
CON								6,603,328	6,603,328
<b>Total</b>	<b>850,000</b>		<b>890,000</b>					<b>6,603,328</b>	<b>8,343,328</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,505		787,917					5,845,926	7,386,348
Local Match	97,495		102,083					757,402	956,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>		<b>890,000</b>					<b>6,603,328</b>	<b>8,343,328</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	699,387		575,445						1,274,832
Local Match	90,613		74,555						165,168
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>		<b>650,000</b>						<b>1,440,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>240,000</b>						<b>300,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,603,328</b>	<b>6,603,328</b>

Project #: 5937(106)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1221      BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN.      Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	930,000	123,596							1,053,596
R/W									
CON								7,500,000	7,500,000
<b>Total</b>	<b>930,000</b>	<b>123,596</b>						<b>7,500,000</b>	<b>8,553,596</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877						7,500,000	8,342,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>	<b>123,596</b>						<b>7,500,000</b>	<b>8,553,596</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877							842,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>	<b>123,596</b>							<b>1,053,596</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,500,000	7,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,500,000</b>	<b>7,500,000</b>

Project #: 5937(058)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			500,000					1,000,000
R/W				80,000					80,000
CON								4,800,000	4,800,000
Total	500,000			580,000				4,800,000	5,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			580,000				4,800,000	5,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			580,000				4,800,000	5,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,800,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,800,000	4,800,000

Project #:

5937(182)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		580,000			200,000				780,000
R/W							50,000		50,000
CON							3,500,000		3,500,000
<b>Total</b>		<b>580,000</b>			<b>200,000</b>		<b>3,550,000</b>		<b>4,330,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000		3,550,000		4,330,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>580,000</b>			<b>200,000</b>		<b>3,550,000</b>		<b>4,330,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000			200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>580,000</b>			<b>200,000</b>				<b>780,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,500,000</b>		<b>3,500,000</b>

Project #: 5937(210)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		539,825			200,000				739,825
R/W							50,000		50,000
CON							3,500,000		3,500,000
<b>Total</b>		<b>539,825</b>			<b>200,000</b>		<b>3,550,000</b>		<b>4,289,825</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000		3,550,000		4,289,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>539,825</b>			<b>200,000</b>		<b>3,550,000</b>		<b>4,289,825</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825			200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>539,825</b>			<b>200,000</b>				<b>739,825</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,500,000</b>		<b>3,500,000</b>

Project #: 5937(211)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		541,825			200,000				741,825
R/W							50,000		50,000
CON								3,500,000	3,500,000
<b>Total</b>		<b>541,825</b>			<b>200,000</b>		<b>50,000</b>	<b>3,500,000</b>	<b>4,291,825</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000		50,000	3,500,000	4,291,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>541,825</b>			<b>200,000</b>		<b>50,000</b>	<b>3,500,000</b>	<b>4,291,825</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825			200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>541,825</b>			<b>200,000</b>				<b>741,825</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

Project #: 5937(212)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,181,000	3,181,000
<b>Total</b>		600,000			200,000		300,000	3,181,000	4,281,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		600,000			200,000		300,000	3,181,000	4,281,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,181,000	3,181,000

Project #: 5937(205)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON								3,645,000	3,645,000
<b>Total</b>		600,000			200,000		300,000	3,645,000	4,745,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		300,000	3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		600,000			200,000		300,000	3,645,000	4,745,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,645,000	3,645,000

Project #: 5937(206)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W							300,000		300,000
CON							4,000,000		4,000,000
Total		600,000			200,000		4,300,000		5,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000		4,300,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000		4,300,000		5,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5937(207)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1378      BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,321,600	238,000		162,000					2,721,600
<b>Total</b>	<b>2,921,600</b>	<b>238,000</b>		<b>162,000</b>					<b>3,321,600</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,852,780	238,000		162,000					3,252,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,921,600</b>	<b>238,000</b>		<b>162,000</b>					<b>3,321,600</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,321,600	238,000		162,000					2,721,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,321,600</b>	<b>238,000</b>		<b>162,000</b>					<b>2,721,600</b>

**Project #:**  

5937(107)
5937(208)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1377      BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,733,000	238,000		162,000					3,133,000
<b>Total</b>	<b>3,333,000</b>	<b>238,000</b>		<b>162,000</b>					<b>3,733,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,264,180	238,000		162,000					3,664,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,333,000</b>	<b>238,000</b>		<b>162,000</b>					<b>3,733,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,733,000	238,000		162,000					3,133,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,733,000</b>	<b>238,000</b>		<b>162,000</b>					<b>3,133,000</b>

**Project #:**  

5937(109)
5937(209)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>1,239,500</b>							<b>3,490,001</b>	<b>4,729,501</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,025,720							3,089,698	4,115,418
Local Match	213,780							400,303	614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,500</b>							<b>3,490,001</b>	<b>4,729,501</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,001</b>	<b>3,490,001</b>

Project #: 5332(004)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	105,000			250,000					355,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000			250,000			10,000	435,000	800,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325			8,853	385,106	708,240
Local Match	12,044			28,675			1,147	49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000			250,000			10,000	435,000	800,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957			221,325					314,282
Local Match	12,044			28,675					40,719
LSSRP Bond									
Local AC									
Total	105,000			250,000					355,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      3215      BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237.      Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,343,000								1,343,000
R/W	87,330								87,330
CON		5,534,050		210,167					5,744,217
<b>Total</b>	<b>1,430,330</b>	<b>5,534,050</b>		<b>210,167</b>					<b>7,174,547</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,271	4,899,294		186,061					6,351,626
Local Match	164,059	634,756	-0	24,106					822,921
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,430,330</b>	<b>5,534,050</b>		<b>210,167</b>					<b>7,174,547</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>								<b>1,343,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
<b>Total</b>	<b>87,330</b>								<b>87,330</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,899,294		186,061					5,085,355
Local Match		634,756	-0	24,106					658,862
LSSRP Bond									
Local AC									
<b>Total</b>		<b>5,534,050</b>		<b>210,167</b>					<b>5,744,217</b>

Project #: 5213(040)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000			1,339,505					3,324,505
CON				17,365,000					17,365,000
Total	4,926,000			18,704,505					23,630,505
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,360,988			1,185,864		15,373,235			20,920,086
Local Match	565,012			2,145,407					2,710,419
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total	4,926,000			18,704,505					23,630,505
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,757,321			1,185,864					2,943,184
Local Match	227,680			153,641					381,321
LSSRP Bond									
Local AC									
Total	1,985,000			1,339,505					3,324,505
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						15,373,235			15,373,235
Local Match				1,991,766					1,991,766
LSSRP Bond									
Local AC				15,373,235		-15,373,235			
Total				17,365,000					17,365,000

Project #: 5213(039)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W		500,000							500,000
CON								6,372,000	6,372,000
<b>Total</b>	<b>1,300,000</b>	<b>500,000</b>		<b>428,000</b>				<b>6,372,000</b>	<b>8,600,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000	442,650		342,400				5,641,132	7,466,182
Local Match	260,000	57,350		85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>	<b>500,000</b>		<b>428,000</b>				<b>6,372,000</b>	<b>8,600,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>			<b>428,000</b>					<b>1,728,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>							<b>500,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,372,000</b>	<b>6,372,000</b>

Project #: 5923(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			300,000					800,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>			<b>300,000</b>			<b>150,000</b>	<b>2,750,000</b>	<b>3,700,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590			132,795	2,434,575	3,275,610
Local Match	57,350			34,410			17,205	315,425	424,390
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>			<b>300,000</b>			<b>150,000</b>	<b>2,750,000</b>	<b>3,700,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590					708,240
Local Match	57,350			34,410					91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>			<b>300,000</b>					<b>800,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
<b>Total</b>							<b>150,000</b>		<b>150,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,750,000</b>	<b>2,750,000</b>

Project #:

5923(096)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						691,750			691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total						691,750		3,973,800	4,665,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406		3,518,005	4,130,411
Local Match						79,344		455,795	535,139
LSSRP Bond									
Local AC									
Total						691,750		3,973,800	4,665,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406			612,406
Local Match						79,344			79,344
LSSRP Bond									
Local AC									
Total						691,750			691,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,500		100,012						716,512
R/W							20,000		20,000
CON								2,700,000	2,700,000
<b>Total</b>	<b>616,500</b>		<b>100,012</b>				<b>20,000</b>	<b>2,700,000</b>	<b>3,436,512</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541				17,706	2,390,310	3,042,344
Local Match	70,713	0	11,471				2,294	309,690	394,168
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,500</b>		<b>100,012</b>				<b>20,000</b>	<b>2,700,000</b>	<b>3,436,512</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787		88,541						634,328
Local Match	70,713		11,471						82,184
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,500</b>		<b>100,012</b>						<b>716,512</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
<b>Total</b>							<b>20,000</b>		<b>20,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match		0						309,690	309,690
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,700,000</b>	<b>2,700,000</b>

Project #:

5094(057)

5094(066)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	382,571		289,241						671,812
R/W							30,000		30,000
CON								2,291,498	2,291,498
<b>Total</b>	<b>382,571</b>		<b>289,241</b>				<b>30,000</b>	<b>2,291,498</b>	<b>2,993,310</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241				30,000	2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>382,571</b>		<b>289,241</b>				<b>30,000</b>	<b>2,291,498</b>	<b>2,993,310</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		289,241						671,812
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>382,571</b>		<b>289,241</b>						<b>671,812</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>30,000</b>		<b>30,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,291,498</b>	<b>2,291,498</b>

Project #:  
 5094(058)  
 5094(065)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	189,000		159,000					1,148,000
R/W		380,000		175,000					555,000
CON								8,087,000	8,087,000
Total	800,000	569,000		334,000				8,087,000	9,790,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	503,736		295,690				7,159,421	8,667,087
Local Match	91,760	65,264		38,310				709,075	904,410
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000	569,000		334,000				8,087,000	9,790,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	167,322		140,763					1,016,324
Local Match	91,760	21,678		18,237					131,676
LSSRP Bond									
Local AC									
Total	800,000	189,000		159,000					1,148,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		336,414		154,928					491,342
Local Match		43,586		20,073					63,659
LSSRP Bond									
Local AC									
Total		380,000		175,000					555,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,159,421	7,159,421
Local Match								709,075	709,075
LSSRP Bond								218,504	218,504
Local AC									
Total								8,087,000	8,087,000

Project #:

5030(011)

5030(056)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								9,173,461	9,173,461
Total	494,280				701,220			9,173,461	10,368,961
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790			8,121,265	9,179,641
Local Match	56,694				80,430			1,052,196	1,189,320
LSSRP Bond									
Local AC									
Total	494,280				701,220			9,173,461	10,368,961
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,121,265	8,121,265
Local Match								1,052,196	1,052,196
LSSRP Bond									
Local AC									
Total								9,173,461	9,173,461

Project #: 5030(060)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000			626,000					876,000
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>250,000</b>			<b>626,000</b>				<b>1,680,000</b>	<b>2,556,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			554,198				1,487,304	2,262,827
Local Match	28,675			71,802				192,696	293,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>			<b>626,000</b>				<b>1,680,000</b>	<b>2,556,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325			554,198					775,523
Local Match	28,675			71,802					100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>			<b>626,000</b>					<b>876,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,680,000</b>	<b>1,680,000</b>

Project #: 5022(050)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	411,079								411,079
R/W	90,000			30,000					120,000
CON							1,809,266		1,809,266
Total	501,079			30,000			1,809,266		2,340,345
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,605			26,559			1,601,743		2,071,907
Local Match	57,474			3,441			207,523		268,438
LSSRP Bond									
Local AC									
Total	501,079			30,000			1,809,266		2,340,345
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	79,677			26,559					106,236
Local Match	10,323			3,441					13,764
LSSRP Bond									
Local AC									
Total	90,000			30,000					120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Project #: 5114(016)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000			500,000					1,400,000
R/W							250,000		250,000
CON							5,000,000		5,000,000
<b>Total</b>	<b>900,000</b>			<b>500,000</b>			<b>5,250,000</b>		<b>6,650,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650			4,647,825		5,887,245
Local Match	103,230			57,350			551,646		712,226
LSSRP Bond							50,529		50,529
Local AC									
<b>Total</b>	<b>900,000</b>			<b>500,000</b>			<b>5,250,000</b>		<b>6,650,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			442,650					1,239,420
Local Match	103,230			57,350					160,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>			<b>500,000</b>					<b>1,400,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							522,971		522,971
LSSRP Bond							50,529		50,529
Local AC									
<b>Total</b>							<b>5,000,000</b>		<b>5,000,000</b>

Project #: 5920(092)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,977,500			500,000					3,477,500
R/W							400,000		400,000
CON								16,674,000	16,674,000
<b>Total</b>	<b>2,977,500</b>			<b>500,000</b>			<b>400,000</b>	<b>16,674,000</b>	<b>20,551,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650			354,120	14,761,492	18,194,243
Local Match	341,519			57,350					398,869
LSSRP Bond							45,880	1,912,508	1,958,388
Local AC									
<b>Total</b>	<b>2,977,500</b>			<b>500,000</b>			<b>400,000</b>	<b>16,674,000</b>	<b>20,551,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981			442,650					3,078,631
Local Match	341,519			57,350					398,869
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>			<b>500,000</b>					<b>3,477,500</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							354,120		354,120
Local Match									
LSSRP Bond							45,880		45,880
Local AC									
<b>Total</b>							<b>400,000</b>		<b>400,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
<b>Total</b>								<b>16,674,000</b>	<b>16,674,000</b>

Project #: 5920(135)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	765,000			700,000					1,465,000
R/W	100,000			200,000					300,000
CON					5,500,000				5,500,000
Total	865,000			900,000	5,500,000				7,265,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,000			760,000	5,500,000				6,972,000
Local Match	153,000			140,000					293,000
LSSRP Bond									
Local AC									
Total	865,000			900,000	5,500,000				7,265,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,000			560,000					1,172,000
Local Match	153,000			140,000					293,000
LSSRP Bond									
Local AC									
Total	765,000			700,000					1,465,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			200,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			200,000					300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					5,500,000				5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,500,000				5,500,000

Project #: 5920(056)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		900,000						1,650,000
R/W				100,000					100,000
CON						13,875,880			13,875,880
Total	750,000		900,000	100,000		13,875,880			15,625,880
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000	100,000		12,284,317			14,034,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total	750,000		900,000	100,000		13,875,880			15,625,880
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		900,000						1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		900,000						1,650,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						12,284,317			12,284,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total						13,875,880			13,875,880

Project #: 5920(137)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	811,250			350,000					1,161,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	811,250			350,000			80,000	4,543,000	5,784,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000			80,000	4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000			80,000	4,543,000	5,784,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250			350,000					1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250			350,000					1,161,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	987,369			700,000					1,687,369
R/W	550,000			100,000					650,000
CON				5,900,000					5,900,000
<b>Total</b>	<b>1,537,369</b>			<b>6,700,000</b>					<b>8,237,369</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,276,810			648,530		5,223,270			7,148,610
Local Match	260,559			828,200		-73,809			1,014,949
LSSRP Bond						73,809			73,809
Local AC				5,223,270		-5,223,270			
<b>Total</b>	<b>1,537,369</b>			<b>6,700,000</b>					<b>8,237,369</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	789,895			560,000					1,349,895
Local Match	197,474			140,000					337,474
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>			<b>700,000</b>					<b>1,687,369</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,915			88,530					575,445
Local Match	63,085			11,470					74,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>			<b>100,000</b>					<b>650,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,223,270			5,223,270
Local Match				676,730		-73,809			602,921
LSSRP Bond						73,809			73,809
Local AC				5,223,270		-5,223,270			
<b>Total</b>				<b>5,900,000</b>					<b>5,900,000</b>

Project #: 5920(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,750			250,000					750,750
R/W							100,000		100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>			<b>250,000</b>			<b>100,000</b>	<b>3,000,000</b>	<b>3,850,750</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000			100,000	3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>			<b>250,000</b>			<b>100,000</b>	<b>3,000,000</b>	<b>3,850,750</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750			250,000					750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>			<b>250,000</b>					<b>750,750</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

Project #:

5920(149)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	868,250			200,000					1,068,250
R/W							120,000		120,000
CON								4,862,220	4,862,220
<b>Total</b>	<b>868,250</b>			<b>200,000</b>			<b>120,000</b>	<b>4,862,220</b>	<b>6,050,470</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000			120,000	4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>			<b>200,000</b>			<b>120,000</b>	<b>4,862,220</b>	<b>6,050,470</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250			200,000					1,068,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>			<b>200,000</b>					<b>1,068,250</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>120,000</b>		<b>120,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,862,220</b>	<b>4,862,220</b>

Project #: 5920(144)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			182,642						182,642
R/W									
CON								547,925	547,925
Total			182,642					547,925	730,567
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693					485,078	646,771
Local Match			20,949					62,847	83,796
LSSRP Bond									
Local AC									
Total			182,642					547,925	730,567
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693						161,693
Local Match			20,949						20,949
LSSRP Bond									
Local AC									
Total			182,642						182,642
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

---

**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 123

**Totals:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	78,380,278	29,850,575	44,585,820	43,796,853	36,233,205	55,458,032	49,712,021	358,137,278	696,154,060
Local Match	10,096,059	2,445,962	5,632,522	14,237,014	1,407,423	2,501,494	3,638,993	23,821,223	63,780,690
LSSRP Bond	108,965		1,182,557	13,411		1,665,373	136,554	3,451,681	6,558,540
Local AC	16,805,030	-1,283,882	12,102,308	75,415,868	-17,771,655	-20,596,505		-64,671,165	
Total for all Phases	105,390,332	31,012,656	63,503,206	133,463,145	19,868,973	39,028,394	53,487,567	320,739,017	766,493,290

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$78,380,278	\$29,850,575	\$44,585,820	\$43,796,853	\$36,233,205	\$55,458,032	\$49,712,021	\$358,137,278	<b>\$696,154,062</b>
Local Match	\$10,096,059	\$2,445,962	\$5,632,522	\$14,237,014	\$1,407,423	\$2,501,494	\$3,638,993	\$23,821,223	<b>\$63,780,690</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411		\$1,665,373	\$136,554	\$3,451,681	<b>\$6,558,541</b>
Local AC	\$16,805,030	-\$1,283,882	\$12,102,308	\$75,415,868	-\$17,771,655	-\$20,596,505		-\$64,671,165	<b>-\$1</b>
<b>Total for all Phases</b>	<b>\$105,390,332</b>	<b>\$31,012,655</b>	<b>\$63,503,207</b>	<b>\$133,463,146</b>	<b>\$19,868,973</b>	<b>\$39,028,394</b>	<b>\$53,487,568</b>	<b>\$320,739,017</b>	<b>\$766,493,292</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20		Beyond	Total
Fed \$	-\$78,380,278							<b>-\$78,380,278</b>
Local Match	-\$10,096,059							<b>-\$10,096,059</b>
LSSRP Bond	-\$108,965							<b>-\$108,965</b>
Local AC	-\$16,805,030	\$1,283,882			\$17,771,655	\$20,596,505	\$64,671,165	<b>\$87,518,177</b>
<b>Total for all Phases</b>	<b>-\$105,390,332</b>	<b>\$1,283,882</b>			<b>\$17,771,655</b>	<b>\$20,596,505</b>	<b>\$64,671,165</b>	<b>-\$1,067,125</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$29,850,575	\$44,585,820	\$43,796,853	\$36,233,205	\$55,458,032	\$49,712,021	\$358,137,278	<b>\$617,773,784</b>
Local Match		\$2,445,962	\$5,632,522	\$14,237,014	\$1,407,423	\$2,501,494	\$3,638,993	\$23,821,223	<b>\$53,684,631</b>
LSSRP Bond			\$1,182,557	\$13,411		\$1,665,373	\$136,554	\$3,451,681	<b>\$6,449,576</b>
Local AC			\$12,102,308	\$75,415,868					<b>\$87,518,176</b>
<b>Total for all Phases</b>		<b>\$32,296,537</b>	<b>\$63,503,207</b>	<b>\$133,463,146</b>	<b>\$37,640,628</b>	<b>\$59,624,899</b>	<b>\$53,487,568</b>	<b>\$385,410,182</b>	<b>\$765,426,167</b>