

METROPOLITAN TRANSPORTATION COMMISSION

November 2, 2018

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415.778.6700 www.mtc.ca.gov

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Alix Bockelman Deputy Executive Director, Policy

Andrew B. Fremier Deputy Executive Director, Operations

> Brad Paul Deputy Executive Director, Local Government Services

Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82

Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-36 - Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-36 revises 69 projects with a net increase in funding of \$10.2 million. Among other changes, this revision:

- Updates the funding plans of 64 Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plan of two Transit Performance Initiative (TPI) projects to reflect the programming of funds for FY2017-18;
- Updates the funding plan of Sonoma–Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project to reflect the latest programming decisions, including the programming of \$21 million in Senate Bill 1 (SB1) Transit and Intercity Rail Capital Program (TIRCP) funds; and
- Updates the funding plan of Contra Costa Transportation Authority's I-680 North Bound Express Lane Conversion project to reflect the latest programming decisions, including the programming of \$2.3 million in SB1 Local Partnership Program Formula funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$23 million in SB1 funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-36, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry TIP Revision 2017-36 November 2, 2018 Page 2

The investments described in MTC's 2017 TIP, as revised with TIP Revision No. 2017-36, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-36, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,

Alip Bod

Alix Bockelman Deputy Expecutive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2017-36

cc: Ms. Sylvia Fung, Caltrans District 4
 Ms. Chun Tsung, Caltrans District 4
 Mr. Abhijit J. Bagde, Caltrans Headquarters
 Mr. Masoud Alemi, Caltrans Headquarters
 Mr. Scott Carson, FHWA
 Ms. Dominique Kraft, FTA
 Mr. Matt Lakin, EPA

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	ocal Road				
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$1M in Other Local and \$200K in Other Federal funds to FY19 CON	\$1,200,000	) 6.2%
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Update funding plan to reprogram \$96K in STP from FY15 CON, \$4K in FY18 PE STP, \$1.68M in FY19 CON STP and \$280K in FY19 CON Local to FY20 CON, reprogram \$100K in STP from FY18 PE to FY21 CON and add \$80K in FY18 PE and \$12K in FY21 CON Local funds	\$92,000	) 1.4%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$2.8M in PE STP from FY19 to FY18 to reflect obligation	\$0	) 0.0%
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Update the funding plan to change the source of \$820K in FY18 CON funds from CMAQ to Other Local	\$0	) 0.0%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Update the funding plan to reprogram \$661K in CON STP and \$284K in CON Local from FY19 to FY20 and \$55K in PE Local from FY18 to FY19	\$0	) 0.0%
ALA170064	Oakland	Oakland Various Streets Improvements	Update the funding plan to reprogram \$734K in STP from FY19 PE to FY21 CON and add \$540K in FY19 PE Local and \$94K in FY21 CON Local	\$634,200	) 11.5%
ALA170067	Berkeley	Southside Complete Streets & Transit Improvement	Update the funding plan to reprogram \$228K in CMAQ and \$30K in Local from FY19 PE to FY21 CON and change the source for \$216K in FY21 CON from Local to Sales Tax and \$1.2M in FY21 CON from Local to STP	-\$107	0.0%
ALA170069	Fremont	City of Fremont Pavement Rehabilitation	Update the funding plan to change the source for \$309K in CON from STP to Local and reprogram all CON funds from FY20 to FY19	\$0	0.0%
CC-170026	San Ramon	San Ramon Valley Street Smarts	Update the funding plan to reprogram \$300K in CON CMAQ and \$120K in CON Local from FY18 to FY20	\$0	0.0%
CC-170027	Contra Costa County	Local Streets and Roads Preservation Project - CCC	Update the funding plan to reprogram \$4.3M in CON STP and \$1M in CON Local from FY20 to FY19	\$0	0.0%
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Update the funding plan to reprogram \$607K in CON CMAQ, \$596K in CON STP, \$822K in CON Local and \$350K in CON Sales Tax from FY20 to FY19	\$0	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$689K in CON CMAQ	\$686,650	) 30.8%
REG170011	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 2	Update the funding plan to reprogram \$1M in STP and \$131K in Local from FY18 to FY19 and reprogram \$2.94M in STP and \$382K in Local from FY18 to FY20	\$0	0.0%
REG170015	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 1	Update funding plan to remove \$15K in STP as it is being transferred to SCL170065 and reprogram funds between years and phases	-\$15,000	) -0.1%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to remove \$25K in CMAQ, \$770K in STP, and \$103K in Local funds as they are being reprogrammed to other projects	-\$897,000	) -8.8%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$4.8M in PE STP from FY19 to FY18 to reflet obligation and add \$1.2M in FY19 PE STP	\$1,200,000	7.4%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Update the funding plan to reprogram \$214K in CMAQ and \$57K in Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the funding plan to reprogram \$1.15M in PE CMAQ and \$306K in PE Local funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Update the funding plan to reprogram \$1.3M in PE CMAQ and \$347K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Update the funding plan to reprogram \$335K in CMAQ and \$89K in Local funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170026	Sunnyvale	Lawerence Station Area Sidewalks & Bike Facilities	Update the funding plan to reprogram \$214K in PE CMAQ and \$57K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Update the funding plan to reprogram \$200K in PE STP and \$333K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Update the funding plan to reprogram \$2.8M in CMAQ funds and \$776K in Local funds from FY20 to FY19	\$0	0.0%
SCL170030	San Jose	McKee Road Safety Improvements	Update the funding plan to reprogram \$2.5M in STP funds from FY21 to FY19	\$0	0.0%
SCL170033	Santa Clara County	Capitol Expressway Pavement Rehabilitation	Update the funding plan to reprogram \$200K in PE STP and \$26K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170034	Los Altos	Los Altos: Miramonte Ave Bike and Ped Access Imps	Update the funding plan to reprogram \$1M in CON CMAQ and \$250K in CON Local from FY18 to FY20	\$0	0.0%
SCL170060	San Jose	DTSJ Mobility Streetscape and Public Life Plan	Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170065	Santa Clara Valley Transportation Authority (VTA)	IDEA Cat 2: Valley Transportation Authority	Update the funding plan to add \$15K in FY19 CON STP as it is being transferred from REG170015	\$15,000	1.4%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to reprogram \$1M in STP funds and \$1.2M in Local funds from FY18 to FY19	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Update the funding plan to reprogram \$116K in CMAQ from FY19 PE to FY21 CON	\$0	0.0%
SM-170019	Brisbane	Brisbane - Tunnel Ave Rehabilitation	Update the project descritpion to change the length of the project from 1,500 ft south of the city limit to 1,700 ft south of the city limit	\$0	0.0%
SM-170030	Pacifica	Pacifica Citywide Curb Ramps	Update the funding plan to reprogram \$400K in STP funds and \$52K in Local funds from FY20 to FY19	\$0	0.0%
SM-170031	Pacifica	Pacifica Pavement Rehabilitation	Update the funding plan to reprogram \$671K in STP from FY20 to FY18 to reflect obligation	\$0	0.0%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to reprogram \$1.2M in CON CMAQ from FY19 to FY20	\$0	0.0%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$3M in PE STP and \$394K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SOL170016	Solano County	Solano County Farm to Market Phase 3	Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY20	\$0	0.0%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Update the funding plan to reprogram \$100K in CON STP from FY18 to FY19	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$1.2M in STP and \$153K in Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Update the project description to clarify the scope of the project	\$0	0.0%
SON170013	Sonoma County	Rehabilitaiton of Various Roads in Sonoma County	Update the funding plan to reprogram \$260K in PE STP and \$30K in PE Local funds from FY19 to FY20	\$0	0.0%
SON170015	Cotati	E. Cotati Avenue Street Rehabilitation Project	Update the funding plan to reprogram \$675K in STP from FY20 to FY19	\$0	0.0%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the funding plan to reprogram \$75K in CMAQ funds from FY20 to FY19	-\$335,000	-11.5%
System: Pu	blic Lands/Trails				
SON170025	Sonoma County Regional Parks	Joe Rodota Trail Bridge Replacement	Update funding plan to reprogram \$241K in STP and \$31K in Local from FY18 to FY20 and reprogram \$529K in STP and \$69K in Local from FY22 to FY21	-\$300	0.0%
System: Re	gional				
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Update the funding plan to reprogram \$5.45M in STP from FY20 to FY19 and \$2.55M in STP from FY21 to FY19	\$0	0.0%
REG170019	Bay Area Air Quality Management District (BAAQMD)	Spare the Air	Update the funding plan to reprogram \$5M in CMAQ from FY20 to FY19	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG170020	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Programs and Outreach	Update the funding plan to reprogram \$5M in CMAQ from FY20 to FY19	\$(	0.0%
REG170024	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Initiative O&M	Update the funding plan to reprogram \$1.5M in STP from FY18 to FY19	\$(	0.0%
REG170025	Metropolitan Transportation Commission (MTC)	Community Based Transportation Planning	Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation	\$(	0.0%
REG170028	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Update the funding plan to reprogram \$1.2M in CMAQ funds from FY20 to FY19	\$0	0.0%
System: Sta	ate Highway				
ALA170060	Caltrans	GL: Alameda County - TOS-Mobility	Update the funding plan and back-up listing to reprogram \$4.7M in CMAQ from FY14 to FY19	\$0	0.0%
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Exp Lane Conversion/HOV Ext & Op Imp	Update the funding plan to reprogram \$778K in ENV Sales Tax from FY18 to FY19, change the program year and fund source for \$2.7M in ENV from FY18 Sales Tax to FY19 STP and add \$3.3M in FY19 ENV STP funds and \$2.3M in FY20 ENV SB1 funds	\$5,286,000	0 2.3%
MRN050034	Transportation Authority o Marin (TAM)	of US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the program year, phase and source for \$500K from FY23 CON RTP-LRP to FY18 PSE SB1-LPP and change the source for \$2M in FY19 PE from Other Local to STP	\$(	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Transportation Management Systems	Update the funding plan to reprogram \$2.5M in PE STP from FY19 to FY18, \$1.84M in STP from FY19 CON to FY20 PE and \$1.6M in CON STP from FY19 to FY21	\$0	0.0%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to reprogram \$4.35M in CMAQ funds and \$4M in Local funds from FY21 to FY19	\$(	0.0%
SM-090008	San Carlos	US101/Holly St I/C Mod and Bike/Ped Overcrossing	Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in CON-CE Local from FY19 to FY18 to match obligation	\$(	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE Local from FY18 to FY19 and \$94M in RTP-LRP from FY21 to FY23	\$(	0.0%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$4M in CON STP from FY19 to FY20	\$0	0.0%
System: Tol	llway				
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$4M in STP from FY18 to FY20 and \$8M in STP from FY18 to FY22	\$(	0.0%

TIP ID	Sponsor	Project Name	Description of Change			Funding hange (\$)	Funding Change (%)
ALA170059	Alameda Contra Costa Transit District (AC Transit)	San Pablo and Telegraph Ave Rapid Bus Upgrades	Update the funding plan to reprov \$1.1M in LCTOP funds from FY1			\$	0.0%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Update funding plan to reprogram FY18 to FY19	n \$1.3M in PE CMAQ and \$1	62K in PE Local from	\$	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$ REG170022 and reprogram \$8.2 from FY19 to FY21			\$48,00	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Update the funding plan to add \$	2.3M in TPI funds to CON FY	<sup>7</sup> 18	\$2,332,74	7 0.9%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to reprov RM2 from FY18 to FY20 and \$10 \$48K in CMAQ			-\$48,00	0 -0.1%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to repro- from FY20 to FY19	gram \$6.9M in CON CMAQ a	nd \$2M in CON Local	\$	0.0%
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to repro	gram \$2.3M in TPI funds to th	e Caltrain Positive	\$	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to chang SB1 to Sales Tax, change the pro from FY19 SB1 to FY23 RTP-LR Local from FY19 to FY20	ogram year and source for \$1	0.6M in CON funds	\$	0.0%
					Total Funding Change:	\$10,199,19	0
			TIP Revision Summary				
	Fede	eral State	Regional	Local	Total		2018 TIP Only
Current:	\$944,26	69,745 \$535,954,681	\$124,645,624	\$3,865,132,746	\$5,470,002,796		\$2,499,280,049
Proposed:	\$955,46	64,745 \$519,293,681	\$124,645,624	\$3,880,797,936	\$5,480,201,986		\$2,367,198,223
Delta:	\$11,19	95,000 -\$16,661,000	\$0	\$15,665,190	\$10,199,190		-\$132,081,826

			(By F	Phase & Fund	l Source)				
				PROPOSE	D				
TIP ID: ALA11003	3	Revision: 2017-36	5	Version: 14	Stat	tus: PROPOSE	D CTIP	S ID: 20600	004908
Sponsoring Agency	Y: ACTC			Im	plementing Age	ncy: ACTC			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:100%			ype: OTHER	Pur	pose: SYST	MGMT
Project Name:	Alameda Count	v Safe Routes to Sc	hool					Hwy	
Proj Description:	Alameda County	, y: Countywide: SR2	S Program inc	luding education	& outreach in v	arious K-12 sch	ools, ridesharing,	· · · · · ·	
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Revision Reason:	Update the fund	ling plan to add \$1N	l in Other Loca	al and \$200K in C	Other Federal fur	nds to FY19 CO	N		
Primary RTP ID:	17-01-0003 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	ost: \$0	Re	view: AA	
				040					
RTP Description:		Security and Other							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	FR 93.126) - Grants	for training ar	nd research prog	rams				
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T4		8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON CMAQ-T5		4,990,000	-	4,990,000	-	-	-	-	-
CON FEDERAL	-OTHER	200,000	-	-	200,000	-	-	-	-
CON LOCAL GE		2,569,005	1,569,005	-	1,000,000	-	-	-	-
	K-MEASURE	1,086,595	-	1,086,595	-	-	-	-	-
CON STP-T4		1,400,000	1,400,000	-	-	-	-	-	-
CON STP-T5		2,309,000	-	1,000,000	1,309,000	-	-		-
Total Funding		20,589,665	9,931,070	8,149,595	2,509,000	-	-	-	-
					_				
				CURREN	Т				
TIP ID: ALA11003	3	Revision: 2017-21		Version: 13	Sta	atus: ACTIVE	CTIF	PS ID: 20600	004908
Sponsoring Agency	: ACTC			Im	plementing Age	ncy: ACTC			
Trans. System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Ty	ype: OTHER	Pur	pose: SYST	MGMT
Project Name:	Alameda County	y Safe Routes to Sc	hool					Hwy	Rte:
Proj Description:	Alameda County	y: Countywide SR28	S Program incl	uding education	& outreach in va	arious K-12 scho	ools, ridesharing, 8	k project dev	elopment.
Revision Reason:	Lindoto the fund	ling plan to odd \$1.5		STD and \$170K	in Salaa Tay fun	da			
		ling plan to add \$1.3					-		
Primary RTP ID:	17-01-0003 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	e: PLANBAYARI	EA2040 RIPC	ost: \$0	Re	eview: AA	
RTP Description:	County Safety, S	Security and Other							
AQCTF Review:	Reviewed	-							
AQ Description:	EXEMPT (40 CF	FR 93.126) - Grants	for training ar	nd research prog	rams				
Phase Fund Sou	Irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T4		8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON CMAQ-T5		4,990,000	-,	4,990,000	-	-	-	-	-
CON LOCAL GE	N FUND	1,569,005	1,569,005	-	-	-	-	-	-
	K-MEASURE	1,086,595	-	1,086,595	-	-	-	-	-
CON SALESTAX									
CON SALESTA CON STP-T4		1,400,000	1,400,000	-	-	-	-	-	-
		1,400,000 2,309,000	1,400,000	- 2,309,000	-	-	-	-	-
CON STP-T4			1,400,000 - 9,931,070	- 2,309,000 9,458,595				-	-

				(-)	PROPOSE	,				
יםו חד.	ALA130018	0	Revision: 2017-36		Version: 6		PROPOSE	ר ר	CTIPS ID: 2060	0005620
		o /: Alameda Cour				plementing Agency			511F5 ID. 2000	0005050
Trans. S	0 0 ,	LOCAL ROAD	Mode:AUTO	100%			: PAVEMENT	-	Purpose: MAIN	ΙΤ/ΡΕΗΔΒ
Project			arious Streets and Ro		ation	Појесстуре				Rte:
	scription:		d Alameda County: Va			thill Blud Staploy	Rive Brune B	d Kolco Pdu	-	
		St,Vasco Rd, a	and Liberty St: Rehabi	litate paveme	nt	-			-	
Revisio	n Reason:		g plan to reprogram \$ CON, reprogram \$10							
Primary	RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cost	t: \$0		Review: PR	
RTP De	scription:	Local and Stre	ets and Roads - Exist	ing Condition	S					
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	EXEMPT (40 C	CFR 93.126) - Pavem	ent resurfacin	g and/or rehabilit	tation				
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GE		133,000	13,000	120,000	-	-	-	-	-
PE	STP-T4		195,915	100,000	95,915	-	-	-	-	-
PE	STP-T5		-	-	-	-	-	-	-	-
CON	LOCAL GE	N FUND	796,000	234,000	-	-	280,000	282,000	-	-
CON	STP-T3		235,000	235,000	-	-	-	-	-	-
CON	STP-T4		1,469,085	1,469,085	-	-	-	-	-	-
CON	STP-T5		3,950,000	-	-	-	1,779,000	2,171,000	-	-
Total F	unding		6,779,000	2,051,085	215,915	-	2,059,000	2,453,000	-	-
					CURREN	Т				
TIP ID:	ALA130018	8	Revision: 2017-25		Version: 5	Status	: ACTIVE		CTIPS ID: 2060	0005630
Sponso	ring Agency	: Alameda Cour	ity		Im	plementing Agency	: Alameda Co	ounty		
Trans. S	System:	LOCAL ROAD	Mode: AUTO:	100%		Project Type	PAVEMENT		Purpose: MAIN	IT/REHAB
Project	Name:	Alameda Co-V	arious Streets and Ro	ads Preserva	ation				Hwy	Rte:
Proj De	scription:		d Alameda County: Va and Liberty St: Rehabi			thill Blvd, Stanley, E	Blvd, Bruns R	d, Kelso Rd,	Grove Way,Lake	e Chabot Rd,A
Revisio	n Reason:		ding plan to add \$3.9	5M in STP-O	BAG2 and \$590k	in Other Local fun	ds			
Primary	RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Cost	t: \$0		Review: PR	
RTP De	scription:	Local and Stre	ets and Roads - Exist	ing Condition	S					
	Review: cription:	Review Pendir	ng CFR 93.126) - Pavem	ent resurfacin	a and/or rehabilit	tation				
	Fund Sou	•	Total		0	FY 18/19	EV 10/20	EV 20/24	Lotor	Toll Credit
PE	LOCAL GE		53,000	13,000	40,000	-		1120/21		
PE	STP-T4		100,000	100,000	-0,000	-	-	-	-	-
PE	STP-14 STP-T5		200,000		- 200,000	-	-	-	-	-
CON	LOCAL GE		784,000	- 234,000	200,000	- 280,000	-	270,000	-	-
CON	STP-T3		235,000	234,000	-	200,000	-	210,000	-	-
	011-10		200,000		-	-	-	-	-	-
CON	STP-T4		1 565 000	1 565 000	-	-	-			
CON	STP-T4 STP-T5		1,565,000 3,750,000	1,565,000 -	-	- 1 679 000	-	- 2 071 000	-	-
CON	STP-T5		3,750,000	-		- 1,679,000	-	2,071,000	-	-
	STP-T5			1,565,000 - 2,147,000	240,000	- 1,679,000 1,959,000	-	2,071,000 2,341,000	-	-

(By	Phase &	Fund	Source)

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TIP ID:	ALA17000	7	Revision: 2017-36	6	Version: 5	Statu	IS: PROPOSED	(	CTIPS ID: 20600	0006084
Sponso	ring Agency	MTC			Im	plementing Agen	cy: ACTC			
Trans. S	System:	LOCAL ROAD	Mode:PLAN	NING:100%		Project Ty	pe: PLANNING		Purpose: SYST	MGMT
Project	Name:	Regional Planni	ing Activities and PF	PM - Alameda					Hwy	Rte:
Proj De	scription:	Alameda: Regio	onal Planning Activit	ies and Planni	ing, Programmine	g and Monitoring	(PPM)			
Revisio	n Reason:	Update the fund	ling plan to reprogra	ım \$2.8M in Pl	E STP from FY19	9 to FY18 to refle	ct obligation			
Primary	RTP ID:	17-10-0023 <mark>Se</mark>	ec. RTP ID:	RTP (	Cycle: PLANBAN 040	YAREA2 RTP Co	ost: \$0		Review: PR	
RTP De	escription:	Local Streets ar	nd Roads - Operatio	ns						
AQCTF	Review:	Review Pending	9							
AQ Des	scription:	EXEMPT (40 CI	- FR 93.126) - Plannii	ng and technic	cal studies					
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4		2,201,000	886,000	750,000	565,000	-	-	-	-
ENV	RIP-T5		1,535,000	-	-	-	-	1,535,000	-	-
PE	LOCAL GE	N FUND	711,159	711,159	-	-	-	-	-	-
PE	STP-T5		8,289,000	5,489,000	2,800,000	-	-	-	-	-
Total F	unding		12,736,159	7,086,159	3,550,000	565,000	-	1,535,000	-	-
_					CURREN					
	ALA17000		Revision: 2017-26	3	Version: 4	Stat	us: ACTIVE		CTIPS ID: 20600	0006084
Sponso	ring Agency	: MTC			Version: 4	Stat plementing Agen	cy: ACTC			
Sponsor Trans. S	ring Agency System:	: MTC LOCAL ROAD	Mode: PLAN	NING:100%	Version: 4	Stat plementing Agen			Purpose: SYST	MGMT
Sponsor Trans. S Project	ring Agency System: Name:	: MTC LOCAL ROAD Regional Planni	Mode: PLANM	NING:100% PM - Alameda	Version: 4 Im	Stat plementing Agen Project Ty	cy: ACTC pe: PLANNING			MGMT
Sponsor Trans. S Project	ring Agency System:	: MTC LOCAL ROAD Regional Planni	Mode: PLAN	NING:100% PM - Alameda	Version: 4 Im	Stat plementing Agen Project Ty	cy: ACTC pe: PLANNING		Purpose: SYST	MGMT
Sponsor Trans. S Project Proj Des	ring Agency System: Name:	: MTC LOCAL ROAD Regional Planni Alameda: Regio	Mode: PLANM	NING:100% PM - Alameda ies and Planni	Version: 4 Im ing, Programming	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING		Purpose: SYST	MGMT
Sponsor Trans. S Project Proj Des Revision	ring Agency System: Name: scription:	: MTC LOCAL ROAD Regional Planni Alameda: Regio	Mode: PLANI ing Activities and PF onal Planning Activiti ding plan to add \$1.5	NING:100% PM - Alameda ies and Planni 5M in ENV STI	Version: 4 Im ing, Programming IP funds to FY21	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING (PPM)		Purpose: SYST	MGMT
Sponsor Trans. S Project Proj Des Revision Primary	ring Agency System: Name: scription: n Reason:	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se	Mode: PLANI ing Activities and PF onal Planning Activiti ding plan to add \$1.5	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl	Version: 4 Im ing, Programming IP funds to FY21	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING (PPM)		Purpose: SYST Hwy	MGMT
Sponsor Trans. S Project Proj Des Revision Primary RTP De	ring Agency System: Name: scription: n Reason: r RTP ID:	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl	Version: 4 Im ing, Programming IP funds to FY21	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING (PPM)		Purpose: SYST Hwy	MGMT
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription:	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns	Version: 4 Im ing, Programming IP funds to FY21 Ie: PLANBAYAR	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING (PPM)		Purpose: SYST Hwy	MGMT
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: scription: Review:	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending EXEMPT (40 Cl	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns	Version: 4 Im ing, Programming IP funds to FY21 Ie: PLANBAYAR	Stat plementing Agen Project Ty g and Monitoring	cy: ACTC pe: PLANNING (PPM)	FY 20/21	Purpose: SYST Hwy	MGMT
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: r RTP ID: escription: REView: scription: Fund Sou RIP-T4	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending EXEMPT (40 Cl	Mode: PLANI ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio g FR 93.126) - Plannin	VING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns ng and technic	Version: 4 Im ing, Programming IP funds to FY21 le: PLANBAYAR cal studies	Stat plementing Agen Project Ty g and Monitoring EA2040 RTP Co	cy: ACTC pe: PLANNING (PPM) pst: \$0		Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: r RTP ID: escription: REview: scription: Fund Sou RIP-T4 RIP-T5	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending EXEMPT (40 Cl	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio G FR 93.126) - Plannin Total 2,201,000 1,535,000	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns ng and technic <u>Prior</u> 886,000	Version: 4 Im ing, Programming IP funds to FY21 le: PLANBAYAR cal studies FY 17/18	Stat plementing Agen Project Ty g and Monitoring EA2040 RTP Co FY 18/19	cy: ACTC pe: PLANNING (PPM) ost: \$0 FY 19/20		Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou RIP-T4 RIP-T5 LOCAL GE	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending EXEMPT (40 Cl	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio G FR 93.126) - Plannin Total 2,201,000 1,535,000 711,159	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns ng and technic <u>Prior</u> 886,000 - 711,159	Version: 4 Im ing, Programming IP funds to FY21 le: PLANBAYAR cal studies FY 17/18	Stat oplementing Agen Project Typ g and Monitoring EA2040 RTP Co FY 18/19 565,000 - -	cy: ACTC pe: PLANNING (PPM) ost: \$0 FY 19/20	FY 20/21	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou RIP-T4 RIP-T5 LOCAL GE STP-T5	: MTC LOCAL ROAD Regional Planni Alameda: Regio Update the fund 17-10-0023 Se Local Streets ar Review Pending EXEMPT (40 Cl	Mode: PLANM ing Activities and PF onal Planning Activiti ding plan to add \$1.5 ec. RTP ID: nd Roads - Operatio G FR 93.126) - Plannin Total 2,201,000 1,535,000	NING:100% PM - Alameda ies and Planni 5M in ENV STI RTP Cycl ns ng and technic <u>Prior</u> 886,000	Version: 4 Im ing, Programming IP funds to FY21 le: PLANBAYAR cal studies FY 17/18	Stat plementing Agen Project Ty g and Monitoring EA2040 RTP Co FY 18/19	cy: ACTC pe: PLANNING (PPM) ost: \$0 FY 19/20	FY 20/21	Purpose: SYST Hwy Review: PR	MGMT Rte:

(By	Phase	& F	Fund	Source	)
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				PROPOSE	Ð				
TIP ID: ALA17001	2	Revision: 2017-36		Version: 4	Status	: PROPOSED	CTIPS	ID: 20600	006132
Sponsoring Agenc	y: MTC			Im	plementing Agency	: MTC			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Type	: SIDEWALK	Purpo	se: SYST	MGMT
Project Name:	Bay Bridge Forw	vard-Commuter Parkir	ng Access In	nps.				Hwy	Rte:
Proj Description:	improvements to	land: Adjacent to Park p facilitate safer acces	s to and fror	m lots; toll credits	s applied in lieu of r	match		estrian/bus	stop
Revision Reason:	•	ling plan to change the					ocal		
Primary RTP ID:	17-01-0003 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$0	Revi	ew: AA	
RTP Description:	County Safety, S	Security and Other							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	FR 93.126) - Bicycle a	nd pedestria	an facilities					
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON LOCAL GE	EN FUND	820,000	-	820,000	-	-	-	-	94,054
CON MTC-LOC	AL	-	-	-	-	-	-	-	-
Total Funding		820,000	-	820,000	-	-	-	-	94,054
				_					
				CURREN					
TIP ID: ALA17001	2	Revision: 2017-32		Version: 3	Status	: ACTIVE	CTIPS	ID: 20600	006132
Sponsoring Agenc				Im	plementing Agency				
Trans. System:	LOCAL ROAD	Mode: BIKE/PE				/: MTC e: SIDEWALK	Purpo	se: SYST	
Trans. System: Project Name:	LOCAL ROAD Bay Bridge Forw	vard-Commuter Parkir	ng Access In	nps.	Project Type	: SIDEWALK		Hwy	Rte:
Trans. System:	LOCAL ROAD Bay Bridge Forw Albany and Oak	vard-Commuter Parkir land: Adjacent to Park	ng Access In and Ride Io	nps. ots at I-80/Bucha	Project Type anan Ave, I-880/Hig	e: SIDEWALK h St, I-880/Frui		Hwy	Rte:
Trans. System: Project Name:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to	vard-Commuter Parkir	ng Access In and Ride Io s to and fror	nps. ots at I-80/Bucha m lots; toll credits	Project Type anan Ave, I-880/Hig s applied in lieu of r	e: SIDEWALK h St, I-880/Frui match	itvale; Bicycle/pede	Hwy estrian/bus	Rte: s stop
Trans. System: Project Name: Proj Description:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to	vard-Commuter Parkir land: Adjacent to Park o facilitate safer acces ling plan to remove \$2	ng Access In and Ride Io s to and fror .8M in MTC	nps. ots at I-80/Bucha m lots; toll credit Regional Excha	Project Type anan Ave, I-880/Hig s applied in lieu of r	e: SIDEWALK h St, I-880/Frui match e funds are beir	itvale; Bicycle/pede	Hwy estrian/bus	Rte: s stop
Trans. System: Project Name: Proj Description: Revision Reason:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fund 17-01-0003 Se	vard-Commuter Parkir land: Adjacent to Park o facilitate safer acces ling plan to remove \$2	ng Access In and Ride Io s to and fror .8M in MTC	nps. ots at I-80/Bucha m lots; toll credit Regional Excha	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these	e: SIDEWALK h St, I-880/Frui match e funds are beir	itvale; Bicycle/pede	Hwy estrian/bus EG170004	Rte: s stop
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fund 17-01-0003 Se County Safety, S Reviewed	vard-Commuter Parkir dand: Adjacent to Park o facilitate safer acces ling plan to remove \$2 ec. RTP ID: Security and Other	ng Access In and Ride Id s to and fror .8M in MTC RTP Cycle	nps. ots at I-80/Bucha n lots; toll credit: Regional Excha e: PLANBAYAR	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these	e: SIDEWALK h St, I-880/Frui match e funds are beir	itvale; Bicycle/pede	Hwy estrian/bus EG170004	Rte: s stop
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fund 17-01-0003 Se County Safety, S Reviewed	vard-Commuter Parkir land: Adjacent to Park o facilitate safer acces ling plan to remove \$2 ec. RTP ID:	ng Access In and Ride Id s to and fror .8M in MTC RTP Cycle	nps. ots at I-80/Bucha n lots; toll credit: Regional Excha e: PLANBAYAR	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these	e: SIDEWALK h St, I-880/Frui match e funds are beir	itvale; Bicycle/pede	Hwy estrian/bus EG170004	Rte: s stop
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fund 17-01-0003 Se County Safety, S Reviewed EXEMPT (40 CF	vard-Commuter Parkir dand: Adjacent to Park o facilitate safer acces ling plan to remove \$2 ec. RTP ID: Security and Other	ng Access In and Ride Id s to and fror .8M in MTC RTP Cycle	nps. ots at I-80/Bucha n lots; toll credit: Regional Excha e: PLANBAYAR	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these EA2040 RTP Cos	e: SIDEWALK h St, I-880/Frui match e funds are beir	itvale; Bicycle/pede	Hwy estrian/bus EG170004	Rte: s stop
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fund 17-01-0003 Se County Safety, S Reviewed EXEMPT (40 CF	vard-Commuter Parkir land: Adjacent to Park o facilitate safer acces ling plan to remove \$2 ec. RTP ID: Security and Other FR 93.126) - Bicycle a	ng Access In c and Ride Ic s to and fror .8M in MTC RTP Cycle nd pedestria	nps. ots at I-80/Bucha m lots; toll credit: Regional Excha e: PLANBAYAR an facilities	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these EA2040 RTP Cos	e: SIDEWALK h St, I-880/Frui match e funds are beir t: \$0	itvale; Bicycle/pede ng transferred to RI Revi	Hwy estrian/bus EG170004 ew: AA	Rte: stop
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	LOCAL ROAD Bay Bridge Forw Albany and Oak improvements to Update the fundi 17-01-0003 Se County Safety, S Reviewed EXEMPT (40 CF	vard-Commuter Parkir dand: Adjacent to Park o facilitate safer acces ling plan to remove \$2 ec. RTP ID: Security and Other FR 93.126) - Bicycle a Total	ng Access In and Ride Id s to and fror .8M in MTC RTP Cycle nd pedestria Prior	nps. ots at I-80/Bucha m lots; toll credit: Regional Excha e: PLANBAYAR an facilities FY 17/18	Project Type anan Ave, I-880/Hig s applied in lieu of r inge funds as these EA2040 RTP Cost	e: SIDEWALK h St, I-880/Frui match e funds are beir t: \$0 FY 19/20	itvale; Bicycle/pede ng transferred to RI Revi	Hwy estrian/bus EG170004 ew: AA	Rte: s stop

			(By F	Phase & Fun	d Source)				
				PROPOSE	ED				
TIP ID: ALA17005	59	Revision: 2017-36		Version: 2	Stat	tus: PROPOSE	D CTIF	S ID: 20600	006302
Sponsoring Agency	y: AC Transit			Irr	plementing Age	ncy: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:100%	, D		Project Ty	ype: LOCAL BU	S Pu	r <mark>pose</mark> : SYST	MGMT
Project Name:	San Pablo ar	nd Telegraph Ave Rapid Bu	is Upgrade	es				Hwy	Rte:
Proj Description:		/arious locations on the Sam Ination, the relocation of key							upgrades,
Revision Reason:		unding plan to reprogram \$	3.9M in C0	ON CMAQ, \$4M	in Sales Tax and	d \$1.1M in LCTC	OP funds from FY	19 to FY18 to	o reflect
Primary RTP ID:	obligation 17-10-0003	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0	R	eview: PR	
RTP Description:	San Pablo A	venue BRT							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Projects the	at correct,	improve, or elim	ninate a hazardo	us location or fea	ature		
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
	X-MEASURE	447,000	-	447,000	-	-	-	-	-
	X-MEASURE	536,000	-	536,000	-	-	-	-	-
CON CMAQ-T4		3,881,319	-	3,881,319	-	-	-	-	-
	X-MEASURE	4,017,000	-	4,017,000	-	-	-	-	-
CON STATE-OT	THER	1,118,681	-	1,118,681	-	-	-	-	-
Total Funding		10,000,000	-	10,000,000	-	-	-	-	-
				CURREN					
TIP ID: ALA17005		Revision: 2017-22		Version: 1		Itus: ACTIVE	CTI	P <mark>S ID</mark> : 20600	006302
Sponsoring Agency	•			Im	plementing Age				
Trans. System:	TRANSIT	Mode: BUS:100%			Project Ty	ype: LOCAL BU	S Pu	rpose: SYST	
Project Name: Proj Description:	AC Transit: \	nd Telegraph Ave Rapid Bu /arious locations on the Sau ination, the relocation of key	n Pablo ar	nd Telegraph Av					
	Signal Coordi		, 503 3100	s, on relegiaph	nom onanning i	to Dancion. Impi		y lane	
Revision Reason:		w non-exempt, not regionall	y significa	nt project into th	ne TIP with \$3.9N	/I in CMAQ, \$1.1	M in LCTOP, and	d \$5M in Sale	es Tax funds
Primary RTP ID:	17-10-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: PR	
RTP Description:	San Pablo A	venue BRT							
AQCTF Review: AQ Description:	Reviewed EXEMPT (40	) CFR 93.126) - Projects tha	at correct,	improve, or elim	ninate a hazardo	us location or fea	ature		
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE SALESTAX	X-MEASURE	447,000	-	447,000	-	-	-	-	-
	X-MEASURE	536,000	-	536,000	-	-	-	-	-
CON CMAQ-T4		3,881,319	-	-	3,881,319	-	-	-	-
CON SALESTAX	X-MEASURE	4,017,000	-	-	4,017,000	-	-	-	-
CON STATE-OT	THER	1,118,681	-	<u> </u>	1,118,681	-	-	-	-
01/11/2-01									
Total Funding		10,000,000	-	983,000	9,017,000	-	-	-	-

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TIP ID: AL	A170060	Re	vision: 2017-3	6	Version:	2	Status	: PROPOSEI	D C	TIPS ID: 2060	0006303
Sponsoring	g Agency:	Caltrans				Imple	ementing Agenc	y: Caltrans			
Trans. Syst	tem:	STATE HWY	Mode:AUTC	):100%			Project Type	e: TOS		Purpose: SYS	TMGMT
Project Nar	me:	GL: Alameda Count	y - TOS-Mobilit	y						Hwy	/ Rte:
Proj Descri	iption:	Alameda County: V categories	arious Location	s: Projects a	re consistent	with 40	CFR Part 93.12	6 Exempt Tab	les 2 and 40 (	CFR Part 93.12	7 Table 3
Revision R	eason:	Update the funding	plan and back-	up listing to r	reprogram \$4	.7M in C	MAQ from FY14	4 to FY19			
Primary RT	rp ID:	17-10-0033 Sec. F	RTP ID:	RTF	P Cycle: PLA 040	NBAYA	REA2 RTP Cos	st: \$0		Review: PR	
RTP Descr		Bay Area Forward - Mobility, Transbay ( Reviewed		0	· ·			,	muter Parking	9	
AQ Descrip	otion:	EXEMPT (40 CFR 9	93.126) - Projec	ts that corre	ct, improve, c	or elimin	ate a hazardous	location or fea	ature		
Phase Fi	und Sour	ce	Total	Prior	FY 17/	/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON AC	C-STATE		97,847,000	41,425,000		-	56,422,000	-	-	-	11,223,050
CON CI	MAQ-T4		20,000,000	15,314,000		-	4,686,000	-	-	-	2,294,000
Total Fund	ding		117,847,000	56,739,000		-	61,108,000	-	-	-	13,517,050

				CURREN	IT				
TIP ID: ALA17006	0	Revision: 2017-22	!	Version: 1	Sta	atus: ACTIVE	СТ	IPS ID: 20600	006303
Sponsoring Agency	Caltrans			In	nplementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO:	100%		Project T	<mark>ype</mark> : TOS	Pu	urpose: SYST	MGMT
Project Name:	GL: Alameda Co	unty - TOS-Mobility	/					Hwy	Rte:
Proj Description:	Alameda County categories	: Various Locations	: Projects are	consistent with	40 CFR Part 93.	126 Exempt Tal	bles 2 and 40 CF	R Part 93.127	Table 3
Revision Reason:	REG090003 and	ects along with \$57 add one new proje				out two segment	s along with \$20	V in CMAQ fu	nds from
Primary RTP ID:	17-10-0033 Se	c. RTP ID:	RTP Cycle	: PLANBAYAF	REA2040 RTP C	Cost: \$0	F	Review: PR	
RTP Description:		rd - Active Traffic M ay Operations, Man	•						
AQ Description:	EXEMPT (40 CF	R 93.126) - Project	s that correct,	improve, or elin	ninate a hazardo	ous location or fe	eature		
Phase Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi
CON AC-STATE		97,847,000	41,425,000	-	56,422,000	-	-	-	11,223,050
CON CMAQ-T4		20,000,000	20,000,000	-	-	-	-	-	2,294,000
Total Funding		117,847,000	61,425,000	-	56,422,000	-	-	-	13,517,05

			(By P	hase & Fund	d Source)				
				PROPOSE	ED				
TIP ID: ALA1700	62	Revision: 2017-36		Version: 2	Sta	tus: PROPOSED	CTIPS	D: 20600	006307
Sponsoring Agence	y: Dublin			Im	plementing Age	ncy: Dublin			
Trans. System:	LOCAL ROAI	D Mode:AUTO:70	)%   BIKE/PE	ED:15%   BUS:	15% Project T	ype: PAVEMENT	Purp	ose: MAIN	T/REHAB
Project Name:	Dublin Blvd R	ehabilitation						Hwy	Rte:
Proj Description:	Dublin: Segm	ents of Dublin Boulevard	from Scarlet	t Drive to Hacie	nda Drive: Reha	abilitate pavement			
Revision Reason:		nding plan to reprogram	\$661K in CC	N STP and \$28	84K in CON Loc	al from FY19 to F	/20 and \$55K in '	PE Local fro	om FY18 to
Primary RTP ID:	FY19 17-01-0064	Sec. RTP ID:	RTP C <sub>)</sub>	ycle: PLANBA	YAREA2 RTP C	Sost: \$0	Rev	∕iew: AA	
RTP Description:	Additional Lo	cal Road Preservation/Re	əhab						
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemen	it resurfacing	and/or rehabili	tation				
Phase Fund So	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL G	EN FUND	55,000	-	-	55,000	-	-	-	-
CON LOCAL G	EN FUND	284,000	-	-	-	284,000	-	-	-
CON STP-T5		661,000	-			661,000		-	-
Total Funding		1,000,000	-	-	55,000	945,000	-	-	-
				CURREN					
TIP ID: ALA1700		Revision: 2017-25		Version: 1		atus: ACTIVE	CTIPS	S ID: 20600	006307
Sponsoring Agenc		Mode: AUTO:70			plementing Age		5		
Trans. System:	LOCAL ROAL	DI IC-160/		D.15%	Project I	ype: PAVEMENT	Purp	ose: MAIN	
Project Name:	Dublin Blvd R	enabilitation						Hwy	Rie.
Proj Description:	Dublin: Segm	ents of Dublin Boulevard	from Scarlet	t Drive to Hacie	nda Drive: Reha	abilitate pavement			
Revision Reason:		exempt project to the TI	P with \$661	< in OBAG2-ST	P and \$339K in	Other Local funds			
Primary RTP ID:	17-01-0064	Sec. RTP ID:	RTP Cycle:	: PLANBAYAR	EA2040 RTP C	Cost: \$0	Rev	/iew: AA	
RTP Description:	Additional Lo	cal Road Preservation/Re	ehab						
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemen	t resurfacing	and/or rehabili	tation				
Phase Fund So	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL G		55,000	-	55,000	-	-	-	-	-
CON LOCAL G	EN FUND	284,000	-	-	284,000	-	-	-	-
CON STP-T5 Total Funding		661,000	-	-	661,000	-	-	-	-
		1,000,000		55,000	945,000			I	

			(-)	hase & Fund	,				
				PROPOSE	D				
TIP ID: ALA1	70064	Revision: 2017-36	,	Version: 2	Status	S: PROPOSED	) (	CTIPS ID: 20600	006309
Sponsoring A	<mark>gency</mark> : Oakland			Im	plementing Agenc	y: Oakland			
Trans. System	n: LOCAL RC	AD Mode:AUTO:	80%   BIKE/PE	ED:20%	Project Typ	e: PAVEMENT		Purpose: MAIN	Г/REHAB
Project Name	: Oakland V	arious Streets Improveme	nts					Hwy	Rte:
Proj Descripti		l: Citywide: Implement pay pedestrian safety, and AD			avement resurfaci	ing, bicycle tran	sportation, c	curb, gutter, drain	age,
Revision Rea		funding plan to reprogram			E to FY21 CON an	nd add \$540K ir	FY19 PE L	ocal and \$94K in	FY21 CON
Primary RTP	ID: 17-01-0064	<sup>4</sup> Sec. RTP ID:	RTP Cy	/cle: PLANBAY 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Descript	ion: Additional	Local Road Preservation/	Rehab						
AQCTF Revie	ew: Review Pe	nding							
AQ Description	on: EXEMPT (	40 CFR 93.126) - Paveme	ent resurfacing	and/or rehabilit	ation				
Phase Fund	d Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOC	AL GEN FUND	636,000	-	-	636,000	-	-	-	-
PE STP-	-T5	-	-	-	-	-	-	-	-
CON LOC	AL GEN FUND	634,200	-	-	-	-	634,200	-	-
CON STP-	-T5	4,895,000	-	-	-	-	4,895,000	-	-
Total Funding	g	6,165,200	-	-	636,000	-	5,529,200	-	-
				CURREN	Г				
TIP ID: ALA1	70064	Revision: 2017-25		Version: 1	Statu	IS: ACTIVE	(	CTIPS ID: 20600	006309
Sponsoring A	<mark>gency</mark> : Oakland			Im	plementing Agenc	y: Oakland			
Trans. System	n: LOCAL RC	DAD Mode: AUTO:8	30%   BIKE/PE	D:20%	Project Typ	e: PAVEMENT		Purpose: MAIN	
Desite of Mis	<u> </u>	SP Doving				•••			I/REHAB
Project Name	: Oakland L	SK Faviliy						Hwy	
Project Name Proj Descripti	on: In Oakland	: Citywide: Implement pav			avement resurfaci		sportation, c	Hwy	Rte:
Proj Descripti	on: In Oakland sidewalks,	: Citywide: Implement pay pedestrian safety, and AD	DA compliant c	urb ramps		ing, bicycle tran	sportation, c	Hwy	Rte:
Proj Descripti Revision Rea	on: In Oakland sidewalks, son: Amend nev	l: Citywide: Implement pav pedestrian safety, and AE w exempt project to the TI	DA compliant c P with \$4.9M i	urb ramps n OBAG 2 and 9	\$636K in Other Lo	ing, bicycle tran ocal funds	sportation, c	Hwy curb, gutter, drain	Rte:
Proj Descripti	on: In Oakland sidewalks, son: Amend nev	: Citywide: Implement pay pedestrian safety, and AD	DA compliant c P with \$4.9M i	urb ramps n OBAG 2 and 9		ing, bicycle tran ocal funds	sportation, c	Hwy	Rte:
Proj Descripti Revision Rea	on: In Oakland sidewalks, son: Amend nev ID: 17-01-0064	l: Citywide: Implement pav pedestrian safety, and AE w exempt project to the TI	DA compliant c P with \$4.9M in RTP Cycle	urb ramps n OBAG 2 and 9	\$636K in Other Lo	ing, bicycle tran ocal funds	sportation, c	Hwy curb, gutter, drain	Rte:
Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional ew: Review Pe	I: Citywide: Implement pav pedestrian safety, and AD w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I nding	DA compliant c P with \$4.9M in RTP Cycle Rehab	urb ramps n OBAG 2 and 5 : PLANBAYARI	\$636K in Other Lo EA2040 RTP Cos	ing, bicycle tran ocal funds	sportation, c	Hwy curb, gutter, drain	Rte:
Proj Descripti Revision Rea Primary RTP RTP Descript	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional ew: Review Pe	I: Citywide: Implement pav pedestrian safety, and AD w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I	DA compliant c P with \$4.9M in RTP Cycle Rehab	urb ramps n OBAG 2 and 5 : PLANBAYARI	\$636K in Other Lo EA2040 RTP Cos	ing, bicycle tran ocal funds	sportation, c	Hwy curb, gutter, drain	Rte:
Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Descriptio	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional ew: Review Pe	I: Citywide: Implement pav pedestrian safety, and AD w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I nding	DA compliant c P with \$4.9M in RTP Cycle Rehab	urb ramps n OBAG 2 and 5 : PLANBAYARI	\$636K in Other Lo EA2040 RTP Cos	ing, bicycle tran ocal funds	sportation, o	Hwy curb, gutter, drain	Rte:
Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund	on: In Oakland sidewalks, son: Amend nev ID: 17-01-0064 ion: Additional ew: Review Pe on: EXEMPT (	l: Citywide: Implement pav pedestrian safety, and AE w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I nding 40 CFR 93.126) - Paveme	DA compliant c P with \$4.9M in RTP Cycle Rehab	urb ramps n OBAG 2 and 5 PLANBAYARI and/or rehabilit	\$636K in Other Lo EA2040 RTP Cos ation	ing, bicycle tran ocal funds st: \$0		Hwy curb, gutter, drain Review: PR	Rte: age,
Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional ew: Review Pe on: EXEMPT ( d Source AL GEN FUND	l: Citywide: Implement pav pedestrian safety, and AE w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I nding 40 CFR 93.126) - Paveme Total	DA compliant c P with \$4.9M ii RTP Cycle Rehab ent resurfacing Prior	urb ramps n OBAG 2 and 5 PLANBAYARI and/or rehabilit	\$636K in Other Lo EA2040 RTP Cos ation FY 18/19	ing, bicycle tran ocal funds st: \$0		Hwy curb, gutter, drain Review: PR	Rte: age,
Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Descriptic Phase Func PE LOC. PE STP- CON LOC.	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional ew: Review Pe on: EXEMPT ( d Source AL GEN FUND	I: Citywide: Implement pay pedestrian safety, and AE w exempt project to the TI <sup>4</sup> Sec. RTP ID: Local Road Preservation/I nding 40 CFR 93.126) - Paveme Total 96,000	DA compliant c P with \$4.9M ii RTP Cycle Rehab ent resurfacing Prior	urb ramps n OBAG 2 and 5 PLANBAYARI and/or rehabilit	\$636K in Other Lo EA2040 RTP Cos ation FY 18/19 96,000	ing, bicycle tran ocal funds st: \$0		Hwy curb, gutter, drain Review: PR	Rte: age,
Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund PE LOC PE STP	on: In Oakland sidewalks, son: Amend new ID: 17-01-0064 ion: Additional I ew: Review Pe on: EXEMPT ( d Source AL GEN FUND T5 AL GEN FUND	I: Citywide: Implement pav pedestrian safety, and AD w exempt project to the TI 4 Sec. RTP ID: Local Road Preservation/I nding 40 CFR 93.126) - Pavement Total 96,000 734,000	DA compliant c P with \$4.9M ii RTP Cycle Rehab ent resurfacing Prior	urb ramps n OBAG 2 and 5 PLANBAYARI and/or rehabilit	\$636K in Other Lo EA2040 RTP Cos ation FY 18/19 96,000	ing, bicycle tran ocal funds st: \$0	FY 20/21	Hwy curb, gutter, drain Review: PR	Rte: age,

(ВУ	Phase	å	Funa	Source)	

					PROPOSE	D				
TIP ID:	ALA17006	7	Revision: 2017-36	١	Version: 2	Sta	tus: PROPOSE	D (	CTIPS ID: 20600	006312
Sponso	oring Agency	: Berkeley			Imp	elementing Age	ncy: Berkeley			
Trans.	System:	LOCAL ROA	D Mode: BIKE/F	PED:72%   BUS	3:21%   AUTO:5	%   Project T	ype: ENHANCE	MENTS	Purpose: SYST	MGMT
Project	Name:	Southside Co	omplete Streets & Trans	HT:2% sit improvemen	t				Hwy	Rte:
_										
Proj De	scription:		rious locations south of afety imps, and repaving							one imps,
		podootnanot	aloty impo, and topating	g, en rologiap						
Revisio	n Reason:		unding plan to reprogram				19 PE to FY21 (	CON and cha	nge the source fo	or \$216K in
		FY21 CON fr 17-01-0004	rom Local to Sales Tax : Sec. RTP ID:	and \$1.2M in F	Y21 CON from (cle: PLANBAY)	Local to STP	contraction (CO		Deview AA	
Primary	RTP ID:		Sec. RTP ID.	RIPCy	040	RIPC	JOSI: 40		Review: AA	
RTP De	escription:	Multimodal S	Streetscape							
AQCTF	Review:	Review Pend	ding							
AQ Des	scription:	EXEMPT (40	) CFR 93.126) - Projects	s that correct, i	mprove, or elimi	nate a hazardo	us location or fe	ature		
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5		772,000	-	-	772,000	-		-	-
PE	LOCAL GE	N FUND	129,561	-	-	129,561	-	-	-	-
PE	STP-T5		228,000	-	-	228,000	-	-	-	-
CON	CMAQ-T5		3,658,000	-	-	-	-	3,658,000	-	-
CON	GASTAX		157,288	-	-	-	-	157,288	-	-
CON	LOCAL GE	N FUND	576,880	-	-	-	-	576,880	-	-
CON	SALESTAX	(-MEASURE	216,161	-	-	-	-	216,161	-	-
CON	STP-T5		3,677,000	-	-	-	-	3,677,000	-	-
Total F	unding		9,414,890	-	-	1,129,561	-	8,285,329	-	-
					CURRENT	-				
TIP ID:	ALA17006	7	Revision: 2017-25		CURRENT Version: 1		atus: ACTIVE		CTIPS ID: 20600	006312
	ALA17006 ring Agency				Version: 1 Imp	Sta Diementing Age			CTIPS ID: 20600	006312
Sponso		: Berkeley LOCAL ROA	D Mode: BIKE/P	ED:72%   BUS	Version: 1 Imp 21%   AUTO:59:	Sta Dementing Age			CTIPS ID: 20600 Purpose: EXPA	
Sponso	ring Agency System:	: Berkeley LOCAL ROA		ED:72%   BUS	Version: 1 Imp 21%   AUTO:59:	Sta Dementing Age	ncy: Berkeley			NSION
Sponso Trans. Project	ring Agency System: Name:	: Berkeley LOCAL ROA Southside Co	D Mode: BIKE/P omplete Streets & Trans	ED:72%   BUS SHT:2% Sit Improvemen	Version: 1 Imp :21%   AUTO:5% t	Sta blementing Age Project Ty	ncy: Berkeley ype: ENHANCE	MENTS	Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
Sponso Trans. Project	ring Agency System:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va	D Mode: BIKE/P	ED:72%   BUS SHT:2% Sit Improvemen UC Berkeley: (	Version: 1 Imp :21%   AUTO:5% t Construct two-w	Sta blementing Age Project Ty ay cycle tracks,	ncy: Berkeley ype: ENHANCE , signal mods, tra	MENTS ansit imps an	Purpose: EXPA Hwy d TSP, loading zo	NSION <mark>Rte</mark> :
Sponso Trans. Project Proj De	ring Agency System: Name: scription:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa	D Mode: BIKE/P omplete Streets FREIC rious locations south of afety imps, and repaving	ED:72%   BUS SHT:2% Sit Improvemen UC Berkeley: ( g; On Telegrap	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing	Sta blementing Age Project Ty ay cycle tracks, g to Bancroft: In	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d	MENTS ansit imps and iet for transit	Purpose: EXPA Hwy d TSP, loading zo only lane	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De	ring Agency System: Name:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa	D Mode: BIKE/P omplete Streets FREIC rious locations south of	ED:72%   BUS SHT:2% Sit Improvemen UC Berkeley: ( g; On Telegrap	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing	Sta blementing Age Project Ty ay cycle tracks, g to Bancroft: In	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d	MENTS ansit imps and iet for transit	Purpose: EXPA Hwy d TSP, loading zo only lane	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio	ring Agency System: Name: escription: n Reason:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new	D Mode: BIKE/P omplete Streets & FRANS rious locations south of afety imps, and repaving w exempt project into th	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing M in OBAG2-CI	Sta blementing Age Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d / in OBAG2-STF	MENTS ansit imps and iet for transit	Purpose: EXPA Hwy d TSP, loading zo only lane n Other Local fun	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio Primary	ring Agency System: Name: scription: n Reason: r RTP ID:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004	D Mode: BIKE/P omplete Streets & FRANS rious locations south of afety imps, and repaving w exempt project into th Sec. RTP ID:	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing	Sta blementing Age Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d / in OBAG2-STF	MENTS ansit imps and iet for transit	Purpose: EXPA Hwy d TSP, loading zo only lane	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio Primary RTP De	ring Agency System: Name: scription: n Reason: n RTP ID: escription:	Rerkeley LOCAL ROA Southside Co Berkeley: Va pedestrian so Amend a new 17-01-0004 Multimodal S	D Mode: BIKE/P omplete Streets FREIC rious locations south of afety imps, and repaving w exempt project into th Sec. RTP ID: Streetscape	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing M in OBAG2-CI	Sta blementing Age Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d / in OBAG2-STF	MENTS ansit imps and iet for transit	Purpose: EXPA Hwy d TSP, loading zo only lane n Other Local fun	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: v RTP ID: escription: Review:	7: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Penc	D Mode: BIKE/P omplete Streets FREIC rious locations south of afety imps, and repaving w exempt project into th Sec. RTP ID: Streetscape ding	ED:72%   BUS HT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle:	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing M in OBAG2-Cf : PLANBAYARE	Sta blementing Age Project Ty ay cycle tracks, to Bancroft: In MAQ and \$2.7N A2040 RTP C	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d / in OBAG2-STF Cost: \$0	MENTS ansit imps an- iet for transit 2 and \$2.3M i	Purpose: EXPA Hwy d TSP, loading zo only lane n Other Local fun	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: / RTP ID: escription: Review: scription:	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Peno EXEMPT (40	D Mode: BIKE/P omplete Streets & Trans rious locations south of afety imps, and repaving w exempt project into th Sec. RTP ID: Streetscape ding 0 CFR 93.126) - Projects	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta blementing Age Project Ty ay cycle tracks, to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps and iet for transit 2 and \$2.3M i ature	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: Scription: n Reason: r Reason: RTP ID: escription: Review: scription: Fund Sou	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Peno EXEMPT (40	D Mode: BIKE/P omplete Streets & FREIC propriete Streets & FREIC omplete Streets & FREIC streets and repaving we exempt project into the Sec. RTP ID: Streetscape ding D CFR 93.126) - Projects Total	ED:72%   BUS HT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle:	Version: 1 Imp :21%   AUTO:59 t Construct two-w h from Channing M in OBAG2-Cf : PLANBAYARE	Sta olementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d / in OBAG2-STF Cost: \$0	MENTS ansit imps an- iet for transit 2 and \$2.3M i	Purpose: EXPA Hwy d TSP, loading zo only lane n Other Local fun	NSION <mark>Rte</mark> : one imps,
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE	ring Agency System: Name: Scription: n Reason: ( RTP ID: Scription: Review: Scription: Fund Sou CMAQ-T5	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Peno EXEMPT (40	D Mode: BIKE/P omplete Streets & FRAME rious locations south of afety imps, and repaving w exempt project into th Sec. RTP ID: streetscape ding 0 CFR 93.126) - Projects Total 1,000,000	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta olementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps and iet for transit 2 and \$2.3M i ature	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE PE	ring Agency System: Name: Scription: n Reason: / RTP ID: escription: Review: scription: Fund Sou CMAQ-T5 GASTAX	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40	D Mode: BIKE/P omplete Streets & FREIC properties Streets & FREIC provide the streets of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source of the source	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age Project Ty ay cycle tracks, to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps and iet for transit 2 and \$2.3M i ature	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE PE PE	ring Agency System: Name: Scription: Reason: RTP ID: Scription: Review: Scription: Fund Sou CMAQ-T5 GASTAX LOCAL GE	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40	D Mode: BIKE/P pomplete Streets & FREIC properties Streets & FREIC provide the streets of the source rious locations south of afety imps, and repaying wexempt project into the Sec. RTP ID: Streetscape ding 0 CFR 93.126) - Projects Total 1,000,000 29,554 129,669	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554 129,669	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps and iet for transit 2 and \$2.3M i ature	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE PE	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou CMAQ-T5 GASTAX LOCAL GE STP-T5	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40	D Mode: BIKE/P pomplete Streets & FREIC propriete Streets & FREIC provide the streets of the source rious locations south of afety imps, and repaying wexempt project into the Sec. RTP ID: Streetscape ding 0 CFR 93.126) - Projects Total 1,000,000 29,554 129,669 228,000	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age Project Ty ay cycle tracks, to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps an- iet for transit P and \$2.3M i ature FY 20/21	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des PE PE PE PE PE CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou CMAQ-T5 GASTAX LOCAL GE STP-T5 CMAQ-T5	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian sa Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40	D Mode: BIKE/P pomplete Streets & FREIC pomplete Streets & FREIC pomplete Streets & FREIC pomplete Streets and repaving wexempt project into the Sec. RTP ID: Streetscape ding D CFR 93.126) - Projects Total 1,000,000 29,554 129,669 228,000 3,430,000	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554 129,669	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps an- iet for transit P and \$2.3M i ature FY 20/21 - - - - - - - - - - - - - - - - - - -	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des PE PE PE PE PE PE CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou CMAQ-T5 GASTAX LOCAL GE STP-T5 CMAQ-T5 GASTAX	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian so Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40 rce	D Mode: BIKE/P pomplete Streets & FREIC pomplete Streets & FREIC pomplete Streets & FREIC pomplete Streets & FREIC participation of the sec. RTP ID: Streetscape ding D CFR 93.126) - Projects Total 1,000,000 29,554 129,669 228,000 3,430,000 127,733	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554 129,669	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps an- iet for transit P and \$2.3M i ature FY 20/21 - - - - - - - - - - - - - - - - - - -	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids
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Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE PE PE PE CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou CMAQ-T5 GASTAX LOCAL GE STP-T5 GASTAX LOCAL GE	r: Berkeley LOCAL ROA Southside Co Berkeley: Va pedestrian so Amend a new 17-01-0004 Multimodal S Review Penc EXEMPT (40 rce	D Mode: BIKE/P omplete Streets FRAME rious locations south of afety imps, and repaving w exempt project into the Sec. RTP ID: Streetscape ding 0 CFR 93.126) - Projects Total 1,000,000 29,554 129,669 228,000 3,430,000 127,733 2,007,041	ED:72%   BUS SHT:2% UC Berkeley: ( g; On Telegrap e TIP with \$4.4 RTP Cycle: s that correct, in	Version: 1 Imp :21%   AUTO:5% t Construct two-w h from Channing M in OBAG2-Cf PLANBAYARE mprove, or elimi	Sta plementing Age % Project Ty ay cycle tracks, g to Bancroft: In MAQ and \$2.7M A2040 RTP C nate a hazardo FY 18/19 1,000,000 29,554 129,669	ncy: Berkeley ype: ENHANCE , signal mods, tra nplement road d // in OBAG2-STF Cost: \$0 us location or fe	MENTS ansit imps an- iet for transit P and \$2.3M i ature FY 20/21 - - - - - - - - - - - - - - - - - - -	Purpose: EXPA Hwy d TSP, loading zc only lane n Other Local fun Review: AA	NSION Rte: one imps, ids

(By	Phase	&	Fund	Source)	

				PROPOSE	,				
TIP ID: ALA170	069	Revision: 2017-36		Version: 3	State	us: PROPOSEI	CT C	FIPS ID: 20600	006314
Sponsoring Ager	ncy: Fremont			In	nplementing Agen	cy: Fremont			
Trans. System:	LOCAL ROA	D Mode:AUTO:	90%   BIKE/P	ED:10%	Project Ty	pe: PAVEMEN	Г F	Purpose: MAIN	T/REHAB
Project Name:	City of Fremo	ont Pavement Rehabilita	tion					Hwy	Rte:
Proj Description:	Fremont: Var	ious Locations: Rehabili	itate pavemer	nt and implemer	nt bike/ped improv	vements			
Revision Reasor	: Update the fu	unding plan to change th	e source for S	\$309K in CON f	rom STP to Local	l and reprogram	all CON funds	from FY20 to F	-Y19
Primary RTP ID:	17-01-0064	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Co	ost: \$0		Review: AA	
<b>RTP Description</b>	Additional Lo	cal Road Preservation/F	Rehab						
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Paveme	nt resurfacing	g and/or rehabili	itation				
Phase Fund S	ource	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL	GEN FUND	360,000	-	360,000	-	-	-	-	-
CON LOCAL	GEN FUND	958,000	-	-	958,000	-	-	-	-
CON STP-T4		350,000	-	-	350,000	-	-	-	-
CON STP-T5		2,760,000	-	-	2,760,000	-	-	-	-
Total Funding		4,428,000	-	360,000	4,068,000	-	-	-	-
				CURREN	IT				
TIP ID: ALA170		Revision: 2017-26		Version: 2	Stat	tus: ACTIVE	C	TIPS ID: 20600	006314
Sponsoring Ager	cy: Fremont			Version: 2	Stat oplementing Agen	cy: Fremont			
Sponsoring Ager Trans. System:	icy: Fremont LOCAL ROA	D Mode: AUTO:9		Version: 2	Stat oplementing Agen			Purpose: MAIN	T/REHAB
Sponsoring Ager Trans. System: Project Name:	LOCAL ROAL City of Fremo	D Mode: AUTO:9 ont Pavement Rehabilita	tion	Version: 2 Im ED:10%	Stat nplementing Agen Project Ty	cy: Fremont pe: PAVEMEN			T/REHAB
Sponsoring Ager Trans. System: Project Name: Proj Description:	Cy: Fremont LOCAL ROAL City of Fremo Fremont: Var	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabili	tion tate pavemer	Version: 2 In ED:10% ht and implemen	Stat nplementing Agen Project Ty nt bike/ped improv	cy: Fremont pe: PAVEMEN vements	L Ł	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name:	cy: Fremont LOCAL ROAL City of Fremo Fremont: Var	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabili unding plan to change th	tion tate pavemer e fund source	Version: 2 In ED:10% ht and implemen	Stat nplementing Agen Project Ty nt bike/ped improv	cy: Fremont pe: PAVEMEN vements	L Ł	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description:	icy: Fremont LOCAL ROAL City of Fremo Fremont: Var Update the fu VAR170024 i	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabili	tion tate pavemer e fund source ocal	Version: 2 In ED:10% nt and implement e of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv	icy: Fremont pe: PAVEMEN vements o STP, as these	L Ł	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	Cy: Fremont LOCAL ROAL City of Fremo Fremont: Var Update the fu VAR170024 i 17-01-0064	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabili unding plan to change th in exchange for Other Lo	tion tate pavement te fund source ocal RTP Cycle	Version: 2 In ED:10% nt and implement e of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t	icy: Fremont pe: PAVEMEN vements o STP, as these	L Ł	Purpose: MAIN Hwy ng transferred fi	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	<ul> <li>icy: Fremont</li> <li>LOCAL ROAI</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>ir: Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabili unding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling	tion itate pavemer le fund source ocal RTP Cycle Rehab	Version: 2 In ED:10% Int and implement e of \$659K in Ot e: PLANBAYAR	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds to REA2040 RTP Co	icy: Fremont pe: PAVEMEN vements o STP, as these	L Ł	Purpose: MAIN Hwy ng transferred fi	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description:	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40)</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilit inding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme	tion tate pavemen e fund source ocal RTP Cycle Rehab nt resurfacing	Version: 2 In ED:10% nt and implemen e of \$659K in O e: PLANBAYAR g and/or rehabili	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t REA2040 RTP Co itation	cy: Fremont pe: PAVEMEN vements o STP, as these ost: \$0	Γ F	Purpose: MAIN Hwy ng transferred fi Review: AA	T/REHAB Rte: rom
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilit unding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme Total	tion itate pavemer le fund source bcal RTP Cycle Rehab Int resurfacing Prior	Version: 2 In ED:10% Int and implement of \$659K in Ot of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t REA2040 RTP Co itation FY 18/19	icy: Fremont pe: PAVEMEN vements o STP, as these	L Ł	Purpose: MAIN Hwy ng transferred fi	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40</li> <li>Ource</li> <li>GEN FUND</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilita inding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme Total 360,000	tion tate pavemen e fund source ocal RTP Cycle Rehab nt resurfacing	Version: 2 In ED:10% nt and implemen e of \$659K in O e: PLANBAYAR g and/or rehabili	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t REA2040 RTP Co itation	cy: Fremont pe: PAVEMEN vements o STP, as these ost: \$0 FY 19/20	Γ F	Purpose: MAIN Hwy ng transferred fi Review: AA	T/REHAB Rte: rom
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL CON LOCAL	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilita inding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme Total 360,000 649,000	tion itate pavemer le fund source bcal RTP Cycle Rehab Int resurfacing Prior	Version: 2 In ED:10% Int and implement of \$659K in Ot of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t REA2040 RTP Co itation FY 18/19	cy: Fremont pe: PAVEMEN vements o STP, as these ost: \$0 FY 19/20	Γ F	Purpose: MAIN Hwy ng transferred fi Review: AA	T/REHAB Rte: rom
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL CON LOCAL CON STP-T4	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40</li> <li>Ource</li> <li>GEN FUND</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilita ious Locations: Rehabilita inding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme Total 360,000 649,000 659,000	tion itate pavemer le fund source bcal RTP Cycle Rehab Int resurfacing Prior	Version: 2 In ED:10% Int and implement of \$659K in Ot of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds to REA2040 RTP Co itation FY 18/19	cy: Fremont pe: PAVEMEN vements o STP, as these ost: \$0 FY 19/20	Γ F	Purpose: MAIN Hwy ng transferred fi Review: AA	T/REHAB Rte: rom
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL CON LOCAL	<ul> <li>icy: Fremont</li> <li>LOCAL ROAL</li> <li>City of Fremo</li> <li>Fremont: Var</li> <li>Update the fu</li> <li>VAR170024 i</li> <li>17-01-0064</li> <li>Additional Lo</li> <li>Review Pend</li> <li>EXEMPT (40</li> <li>Ource</li> <li>GEN FUND</li> </ul>	D Mode: AUTO:9 ont Pavement Rehabilita ious Locations: Rehabilita inding plan to change th in exchange for Other Lo Sec. RTP ID: cal Road Preservation/F ling CFR 93.126) - Paveme Total 360,000 649,000	tion itate pavemer le fund source bcal RTP Cycle Rehab Int resurfacing Prior	Version: 2 In ED:10% Int and implement of \$659K in Ot of \$659K in Ot	Stat nplementing Agen Project Ty nt bike/ped improv ther Local funds t REA2040 RTP Co itation FY 18/19	cy: Fremont pe: PAVEMEN vements o STP, as these ost: \$0 FY 19/20	Γ F	Purpose: MAIN Hwy ng transferred fi Review: AA	T/REHAB Rte: rom

			(Dy I	hase & Fund					
				PROPOSE	D				
TIP ID: CC-17001	7	Revision: 2017-36		Version: 3	Stat	us: PROPOSE	D C	TIPS ID: 20600	006244
Sponsoring Agence	y: CCTA			Im	plementing Age	ncy: MTC			
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project T	/pe: HOV		Purpose: SYST	MGMT
Project Name:	I-680 NB Exp La	ane Conversion/HOV	Ext & Op Imp	)				Hwy	Rte: 680
Proj Description:		ounty: NB I680 from I from N Main St to Tre							Convert HOV
Revision Reason: Primary RTP ID:		ling plan to reprogram Sales Tax to FY19 S	TP and add \$	3.3M in FY19 E		nd \$2.3M in FY			or \$2.7M in
Thinaiy KTT ID.				040		03ι. ψ0		Keview. T K	
RTP Description:	Main and Treat		mpletion throu	ugh 680/24 and	Operational Imp	rovements betw	veen N.		
AQCTF Review:	Review Pending	J							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	lrce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV SALESTA	X-MEASURE	3,700,000	-	2,922,000	778,000	-	-	-	-
ENV SB1		2,286,000	-	-	-	2,286,000	-	-	-
ENV STP-T5		14,000,000	-	8,000,000	6,000,000	-	-	-	-
PSE RTP-LRP		34,200,000	-	-	-	-	-	34,200,000	-
ROW RTP-LRP		5,000,000	-	-	-	-	-	5,000,000	-
CON RTP-LRP		171,100,000	-	-	-	-	-	171,100,000	-
Total Funding		230,286,000	-	10,922,000	6,778,000	2,286,000	-	210,300,000	-
				CURREN	т				
	7	Devision, 2017 22					<i>.</i>		000044
TIP ID: CC-17001		Revision: 2017-32		Version: 2		tus: ACTIVE	Ľ	CTIPS ID: 20600	006244
Sponsoring Agenc				Im	plementing Age				
Trans. System:	STATE HWY	Mode: AUTO:1	00%		Project Ty	/pe: HOV		Purpose: SYST	
Project Name: Proj Description:	I-680 NB Exp La Contra Costa Co	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre	_ivorna Rd to	SR242: Extend				artinez Bridge: C	Rte: 680
Proj Description: Revision Reason:	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP	Livorna Rd to at Blvd and fr 2 and CC-170	SR242: Extend om Livorna Rd t 003 and update	to Rudgear Rd: ( the funding plar	Dperational imp n to add \$8M in	s such as auxi	artinez Bridge: C liary lanes ing transferred fi	<mark>Rte</mark> : 680 Convert HOV
Proj Description:	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP	Livorna Rd to at Blvd and fr 2 and CC-170	SR242: Extend om Livorna Rd t 003 and update	to Rudgear Rd: (	Dperational imp n to add \$8M in	s such as auxi	artinez Bridge: C liary lanes	<mark>Rte</mark> : 680 Convert HOV
Proj Description: Revision Reason:	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle	SR242: Extend om Livorna Rd t 003 and update :: PLANBAYAR	to Rudgear Rd: ( the funding plar EA2040 RTP C	Dperational imp n to add \$8M in <mark>ost:</mark> \$0	s such as auxil STP that is bei	artinez Bridge: C liary lanes ing transferred fi	<mark>Rte</mark> : 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID:	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co BIvd	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle	SR242: Extend om Livorna Rd t 003 and update :: PLANBAYAR	to Rudgear Rd: ( the funding plar EA2040 RTP C	Dperational imp n to add \$8M in <mark>ost:</mark> \$0	s such as auxil STP that is bei	artinez Bridge: C liary lanes ing transferred fi	<mark>Rte</mark> : 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	I-680 NB Exp La Contra Costa Ca to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co BIvd	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle	SR242: Extend om Livorna Rd t 003 and update :: PLANBAYAR	to Rudgear Rd: ( the funding plar EA2040 RTP C	Dperational imp n to add \$8M in <mark>ost:</mark> \$0	s such as auxil STP that is bei	artinez Bridge: C liary lanes ing transferred fi	<mark>Rte</mark> : 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	I-680 NB Exp La Contra Costa Ca to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co Blvd	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle mpletion throu	SR242: Extend om Livorna Rd 1 003 and update a: PLANBAYAR ugh 680/24 and	to Rudgear Rd: ( the funding plar EA2040 RTP C Operational Imp	Dperational imp n to add \$8M in ost: \$0 rovements betv	s such as auxil STP that is bei veen N.	artinez Bridge: C liary lanes ing transferred fr Review: PR	Rte: 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co Blvd g	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle mpletion throu	SR242: Extend om Livorna Rd 1 003 and update PLANBAYAR ugh 680/24 and FY 17/18	to Rudgear Rd: ( the funding plar EA2040 RTP C Operational Imp	Dperational imp n to add \$8M in ost: \$0 rovements betv	s such as auxil STP that is bei veen N.	artinez Bridge: C liary lanes ing transferred fr Review: PR	Rte: 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTA	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co Blvd g Total 6,700,000	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle mpletion throu	SR242: Extend om Livorna Rd 1 003 and update PLANBAYAR ugh 680/24 and FY 17/18 6,700,000	to Rudgear Rd: ( the funding plar EA2040 RTP C Operational Imp	Dperational imp n to add \$8M in ost: \$0 rovements betv	s such as auxil STP that is bei veen N.	artinez Bridge: C liary lanes ing transferred fr Review: PR	Rte: 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTA ENV STP-T5 PSE RTP-LRP ROW RTP-LRP	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre roject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co Blvd g Total 6,700,000 8,000,000 34,200,000 5,000,000	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle mpletion throu	SR242: Extend om Livorna Rd 1 003 and update PLANBAYAR ugh 680/24 and FY 17/18 6,700,000	to Rudgear Rd: ( the funding plar EA2040 RTP C Operational Imp	Dperational imp n to add \$8M in ost: \$0 rovements betv	s such as auxil STP that is bei veen N.	artinez Bridge: C liary lanes ing transferred fr Review: PR Later - - - - - - - - - - - - - - - - - - -	Rte: 680 Convert HOV
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV SALESTA ENV STP-T5 PSE RTP-LRP	I-680 NB Exp La Contra Costa Co to EL; NB I680 f Combine this pr 170023 and \$32 17-02-0012 Se I-680 Northbour Main and Treat Review Pending NON-EXEMPT	ane Conversion/HOV ounty: NB I680 from I from N Main St to Tre toject with CC-070022 2.1M in RTP-LRP ec. RTP ID: nd Managed Lane Co Blvd g Total 6,700,000 8,000,000 34,200,000	Livorna Rd to at Blvd and fr 2 and CC-170 RTP Cycle mpletion throu	SR242: Extend om Livorna Rd 1 003 and update PLANBAYAR ugh 680/24 and FY 17/18 6,700,000	to Rudgear Rd: ( the funding plar EA2040 RTP C Operational Imp	Dperational imp n to add \$8M in ost: \$0 rovements betv	s such as auxil STP that is bei veen N.	artinez Bridge: C liary lanes ing transferred fr Review: PR Later - - - - -	Rte: 680 Convert HOV

				PROPOS	SED				
TIP ID: CC-17002	6	Revision: 2017-36		Version: 2	Status:	PROPOSED		CTIPS ID: 2	600006305
Sponsoring Agency	y: San Ramon			I	Implementing Agency	: San Ramon			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:80%   OT	HER:10%	Project Type	OTHER		Purpose: S	YSTMGMT
Project Name:	San Ramon Vall	ey Street Smarts	NG:10%					H	lwy Rte: 680
Proj Description:	San Ramon Vall	ey: At elementary, mic	ddle and higl	h schools: Bic	ycle, Pedestrian and	traffic safety ed	ducation		
Revision Reason:	Update the fund	ing plan to reprogram	\$300K in CO	ON CMAQ and	d \$120K in CON Loca	l from FY18 to	FY20		
Primary RTP ID:	17-02-0003 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANB/ 040	AYAREA2 RTP Cost	: \$0		Review: P	२
RTP Description:	Bicycle and Ped	estrian Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Grants fo	r training an	d research pro	ograms				
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	La	ter Toll Credit
CON CMAQ-T5		300,000	-	-	-	300,000	-		
CON LOCAL GE	EN FUND	102,000	-	-	-	102,000	-		
Total Funding		402,000	-	-	-	402,000	-		
I otal Funding		402,000	-	-	-	402,000	-		
				CURREI			_		
TIP ID: CC-17002		402,000 Revision: 2017-22	-	Version: 1	Status	: ACTIVE		CTIPS ID: 20	0600006305
TIP ID: CC-17002 Sponsoring Agency	y: San Ramon	Revision: 2017-22	- 	Version: 1	Status Implementing Agency	: ACTIVE : San Ramon			
TIP ID: CC-17002	y: San Ramon		- D:80%   OTH IG:10%	Version: 1	Status	: ACTIVE : San Ramon		Purpose: S	
TIP ID: CC-17002 Sponsoring Agency Trans. System:	y: San Ramon LOCAL ROAD San Ramon Vall	Revision: 2017-22	IG:10%	Version: 1   HER:10%	Status Implementing Agency Project Type	: ACTIVE : San Ramon : OTHER	Jucation	Purpose: S	YSTMGMT
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey Street Smarts	IG:10% ddle and higl	Version: 1 I HER:10%   h schools: Bic	Status Implementing Agency Project Type ycle, Pedestrian and	: ACTIVE : San Ramon : OTHER traffic safety ec		Purpose: S	YSTMGMT
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey Street Smarts ey: At elementary, mic kempt project into the	IG:10% ddle and higl TIP with \$30	Version: 1 I HER:10%   h schools: Bicy 00K in OBAG2	Status Implementing Agency Project Type ycle, Pedestrian and	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu		Purpose: S	YSTMGMT <mark>Iwy Rte</mark> : 680
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic kempt project into the c. RTP ID:	IG:10% ddle and higl TIP with \$30	Version: 1 I HER:10%   h schools: Bicy 00K in OBAG2	Status Implementing Agency Project Type ycle, Pedestrian and t c-CMAQ and \$102K ir	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu		Purpose: S	YSTMGMT <mark>Iwy Rte</mark> : 680
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex 17-02-0003 Se Bicycle and Ped Reviewed	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic cempt project into the cc. RTP ID: estrian Program	IG:10% ddle and higl TIP with \$30 RTP Cycle	Version: 1 I HER:10%   h schools: Bicy 00K in OBAG2 a: PLANBAYA	Status Implementing Agency Project Type ycle, Pedestrian and t -CMAQ and \$102K ir REA2040 RTP Cost	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu		Purpose: S	YSTMGMT <mark>Iwy Rte</mark> : 680
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex 17-02-0003 Se Bicycle and Ped Reviewed	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic kempt project into the c. RTP ID:	IG:10% ddle and higl TIP with \$30 RTP Cycle	Version: 1 I HER:10%   h schools: Bicy 00K in OBAG2 a: PLANBAYA	Status Implementing Agency Project Type ycle, Pedestrian and t -CMAQ and \$102K ir REA2040 RTP Cost	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu		Purpose: S	YSTMGMT <mark>Iwy Rte</mark> : 680
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex 17-02-0003 Se Bicycle and Ped Reviewed EXEMPT (40 CF	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic cempt project into the cc. RTP ID: estrian Program	IG:10% ddle and higl TIP with \$30 RTP Cycle	Version: 1 I HER:10%   h schools: Bicy 00K in OBAG2 a: PLANBAYA	Status Implementing Agency Project Type ycle, Pedestrian and f -CMAQ and \$102K ir REA2040 RTP Cost	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu		Purpose: S H Review: P	YSTMGMT Iwy Rte: 680 R
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON CMAQ-T5	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex 17-02-0003 Se Bicycle and Ped Reviewed EXEMPT (40 CF	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic kempt project into the cc. RTP ID: estrian Program FR 93.126) - Grants fo Total 300,000	IG:10% ddle and higl TIP with \$30 RTP Cycle r training an	Version: 1	Status Implementing Agency Project Type ycle, Pedestrian and f -CMAQ and \$102K ir REA2040 RTP Cost	: ACTIVE : San Ramon : OTHER traffic safety ed o Other Local fu : \$0	unds	Purpose: S H Review: P	YSTMGMT Iwy Rte: 680 R
TIP ID: CC-17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: San Ramon LOCAL ROAD San Ramon Vall San Ramon Vall Amend a new ex 17-02-0003 Se Bicycle and Ped Reviewed EXEMPT (40 CF	Revision: 2017-22 Mode: BIKE/PEI PLANNIN ey: At elementary, mic kempt project into the c. RTP ID: estrian Program FR 93.126) - Grants fo Total	IG:10% ddle and higl TIP with \$30 RTP Cycle r training an Prior	Version: 1	Status Implementing Agency Project Type ycle, Pedestrian and f CMAQ and \$102K in REA2040 RTP Cost ograms FY 18/19	: ACTIVE : San Ramon : OTHER traffic safety eo o Other Local fu : \$0	unds FY 20/21	Purpose: S H Review: P	YSTMGMT Iwy Rte: 680 R

(By	Phase	&	Fund	Source	)

				PROPOSE	D				
TIP ID: CC-17002	7	Revision: 2017-36		Version: 2	Stat	us: PROPOSE	) (	CTIPS ID: 20600	006322
Sponsoring Agency	y: CC County			Im	plementing Age	ncy: CC County			
Trans. System:	LOCAL ROAD	Mode:AUTO:1	00%		Project Ty	/pe: PAVEMENT	-	Purpose: MAIN	Г/REHAB
Project Name:	Local Streets a	nd Roads Preservation	n Project - CO	CC				Hwy	Rte:
Proj Description:	Contra Costa C	ounty: Various local st	reets and roa	ads: Pavement p	preservation				
Revision Reason:	Update the fund	ding plan to reprogram	\$4.3M in CC	ON STP and \$1M	I in CON Local f	rom FY20 to FY	19		
Primary RTP ID:	17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Local and Stree	ets and Roads - Existin	g Conditions	6					
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Pavemer	nt resurfacing	g and/or rehabili	ation				
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	N FUND	400,000	-	400,000	-	-	-	-	-
CON LOCAL GE	N FUND	1,045,000	-	-	1,045,000	-	-	-	-
CON STP-T5		4,327,000	-	-	4,327,000	-	-	-	-
Total Funding		5,772,000	-	400,000	5,372,000	-	-	-	-
				CURREN	Т				
TIP ID: CC-17002									
		Revision: 2017-25		Version: 1		tus: ACTIVE		CTIPS ID: 20600	006322
Sponsoring Agency		Revision: 2017-25			plementing Age	ncy: CC County			
Sponsoring Agency Trans. System:	CC County LOCAL ROAD	Mode: AUTO:10		Im	plementing Age			Purpose: MAIN	Г/REHAB
Sponsoring Agency Trans. System: Project Name:	: CC County LOCAL ROAD Contra Costa Le	Mode: AUTO:10	s Preservatio	Im	plementing Age Project Ty	ncy: CC County			Г/REHAB
Sponsoring Agency Trans. System:	y: CC County LOCAL ROAD Contra Costa L Contra Costa C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st	s Preservation reets and road	Im on ads: Pavement p	plementing Age Project Ty preservation	ncy: CC County /pe: PAVEMENT		Purpose: MAIN	Г/REHAB
Sponsoring Agency Trans. System: Project Name:	r: CC County LOCAL ROAD Contra Costa Lu Contra Costa C Amend a new e	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the	s Preservation reets and road	Im on ads: Pavement p	plementing Age Project Ty preservation	ncy: CC County /pe: PAVEMENT		Purpose: MAIN	Г/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: CC County LOCAL ROAD Contra Costa L Contra Costa C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the	s Preservation creets and roat TIP with \$4.5	Im on ads: Pavement p	plementing Age Project Ty preservation TP and \$1.4M ir	ncy: CC County /pe: PAVEMENT		Purpose: MAIN	Г/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: CC County LOCAL ROAD Contra Costa Lu Contra Costa C Amend a new e 17-10-0022 S	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the	s Preservation creets and roat TIP with \$4.5 RTP Cycle	Im ads: Pavement p 3M in OBAG2-S e: PLANBAYAR	plementing Age Project Ty preservation TP and \$1.4M ir	ncy: CC County /pe: PAVEMENT		Purpose: MAIN Hwy	Г/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: CC County LOCAL ROAD Contra Costa Lu Contra Costa C Amend a new e 17-10-0022 S Local and Stree Review Pending	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the ec. RTP ID: ets and Roads - Existin	s Preservation reets and roa TIP with \$4. RTP Cycle og Conditions	Im ads: Pavement p 3M in OBAG2-S 9: PLANBAYAR	plementing Age Project Ty preservation TP and \$1.4M ir EA2040 RTP C	ncy: CC County /pe: PAVEMENT		Purpose: MAIN Hwy	Г/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: CC County LOCAL ROAD Contra Costa L Contra Costa C Amend a new e 17-10-0022 S Local and Stree Review Pending EXEMPT (40 C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the ec. RTP ID: ets and Roads - Existin	s Preservation reets and roa TIP with \$4. RTP Cycle og Conditions	Im ads: Pavement p 3M in OBAG2-S 9: PLANBAYAR	plementing Age Project Ty preservation TP and \$1.4M ir EA2040 RTP C	ncy: CC County /pe: PAVEMENT		Purpose: MAIN Hwy	Г/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: CC County LOCAL ROAD Contra Costa L Contra Costa C Amend a new e 17-10-0022 S Local and Stree Review Pending EXEMPT (40 C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the ec. RTP ID: ats and Roads - Existin g FR 93.126) - Pavemer	s Preservation reets and roa TIP with \$4.3 RTP Cycle ang Conditions ant resurfacing	Im ads: Pavement p 3M in OBAG2-S e: PLANBAYAR s g and/or rehabilit	plementing Age Project Ty preservation TP and \$1.4M ir EA2040 RTP C	ncy: CC County ype: PAVEMENT n Other Local fun lost: \$0	- ds	Purpose: MAIN Hwy Review: PR	Г/REHAB Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: CC County LOCAL ROAD Contra Costa L Contra Costa C Amend a new e 17-10-0022 S Local and Stree Review Pending EXEMPT (40 C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the ec. RTP ID: ets and Roads - Existin g FR 93.126) - Pavemen Total	s Preservation reets and roa TIP with \$4.3 RTP Cycle ang Conditions ant resurfacing	Im ads: Pavement p 3M in OBAG2-S 9: PLANBAYAR 9 9 and/or rehabilit	plementing Age Project Ty preservation TP and \$1.4M ir EA2040 RTP C	ncy: CC County ype: PAVEMENT n Other Local fun lost: \$0	- ds	Purpose: MAIN Hwy Review: PR	Г/REHAB Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	r: CC County LOCAL ROAD Contra Costa L Contra Costa C Amend a new e 17-10-0022 S Local and Stree Review Pending EXEMPT (40 C	Mode: AUTO:10 ocal Streets and Road ounty: Various local st exempt project into the ec. RTP ID: ets and Roads - Existin G FR 93.126) - Pavemen Total 400,000	s Preservation reets and roa TIP with \$4.3 RTP Cycle ang Conditions ant resurfacing	Im ads: Pavement p 3M in OBAG2-S 9: PLANBAYAR 9 9 and/or rehabilit	plementing Age Project Ty preservation TP and \$1.4M ir EA2040 RTP C	rcy: CC County ype: PAVEMENT n Other Local fun ost: \$0 FY 19/20	- ds	Purpose: MAIN Hwy Review: PR	Г/REHAB Rte:

(By	Phase	& F	Fund	Source	)

TIP ID: CC-17004				PROPOSE	D				
	6	Revision: 2017-36		Version: 2	Stat	us: PROPOSE	D C	TIPS ID: 20600	0006341
Sponsoring Agency	y: Moraga			Imp	lementing Age	ncy: Moraga			
Trans. System: Project Name:	LOCAL ROAD Moraga Way ar	Mode:AUTO:6 FREIGH nd Canyon/Camino Pal		ED:30%   BUS:3 nents	%   Project Ty	<mark>/pe:</mark> MAJOR AF	RTERIAL	Purpose: MAIN Hwy	IT/REHAB Rte:
Proj Description:		a Way from Moraga Ro stall crosswalk improve							
Revision Reason:	FY20 to FY19	ding plan to reprogram					Local and \$35	0K in CON Sale	s Tax from
Primary RTP ID:	17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Local and Stree	ets and Roads - Existin	g Conditions	;					
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	CFR 93.126) - Projects	that correct,	improve, or elimi	nate a hazardo	us location or fe	ature		
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE SALESTAX	K-MEASURE	253,000	-	253,000	-	-	-	-	-
CON CMAQ-T4		607,000	-	-	607,000	-	-	-	-
CON LOCAL GE	N FUND	822,000	-	-	822,000	-	-	-	-
CON SALESTAX	K-MEASURE	350,000	-	-	350,000	-	-	-	-
CON STP-T5		596,000	-	-	596,000	-	-	-	-
In the second		2,628,000	-	253,000	2.375.000		-	-	_
Total Funding		_,		200,000	2,010,000				
Total Funding		_,		,	,,			I	
				CURRENT	-				
TIP ID: CC-17004		Revision: 2017-25		CURRENT Version: 1	- Sta	tus: ACTIVE	(	CTIPS ID: 20600	0006341
TIP ID: CC-17004 Sponsoring Agency	/: Moraga	Revision: 2017-25		CURRENT Version: 1	- Sta	ncy: Moraga			
TIP ID: CC-17004 Sponsoring Agency Trans. System:	: Moraga LOCAL ROAD	Revision: 2017-25 Mode: AUTO:65		CURRENT Version: 1 Imp ED:30%   BUS:39	- Sta			Purpose: MAIN	IT/REHAB
TIP ID: CC-17004 Sponsoring Agency	: Moraga LOCAL ROAD	Revision: 2017-25		CURRENT Version: 1 Imp ED:30%   BUS:39	- Sta	ncy: Moraga		Purpose: MAIN	
TIP ID: CC-17004 Sponsoring Agency Trans. System:	y: Moraga LOCAL ROAD Moraga Way ar Moraga: Morag	Revision: 2017-25 Mode: AUTO:65	HT:2% blo improven d to Ivy Dr: R	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s	- Sta lementing Ager Project Ty sidewalk gap, a	ncy: Moraga /pe: MAJOR AF nd improve bike	RTERIAL	Purpose: MAIN Hwy nyon Rd & Camir	IT/REHAB Rte: no Pablo
TIP ID: CC-17004 Sponsoring Agency Trans. System: Project Name:	r: Moraga LOCAL ROAD Moraga Way an Moraga: Morag intersection: Ins Amend a new e Tax funds	Revision: 2017-25 Mode: AUTO:65 FREG nd Canyon/Camino Pal ga Way from Moraga Ro stall crosswalk improve exempt project into the	d to lvy Dr: R ments; Cany	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s ron Rd from Cons	Sta lementing Ager Project Ty sidewalk gap, a stance PI to De	ncy: Moraga /pe: MAJOR AF nd improve bike La Cruz Way: F	RTERIAL e facilities; Can Reduce travel l	Purpose: MAIN Hwy nyon Rd & Camin lanes from 4 to 2	IT/REHAB Rte: no Pablo 2
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TIP ID: CC-17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Moraga LOCAL ROAD Moraga Way au Moraga: Morag intersection: Ins Amend a new e Tax funds 17-10-0022 S	Revision: 2017-25 Mode: AUTO:65 FREG nd Canyon/Camino Pal ga Way from Moraga Ro stall crosswalk improve exempt project into the	H:2% Do Improven d to Ivy Dr: R ments; Cany TIP with \$59 RTP Cycle	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s yon Rd from Cons 96K in OBAG2-ST e: PLANBAYARE	Sta lementing Ager Project Ty sidewalk gap, a stance PI to De FP, \$607K in OI	ncy: Moraga /pe: MAJOR AF nd improve bike La Cruz Way: F BAG2-CMAQ, \$	RTERIAL e facilities; Can Reduce travel l	Purpose: MAIN Hwy nyon Rd & Camin lanes from 4 to 2 Local, and \$553	IT/REHAB Rte: no Pablo 2
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TIP ID: CC-17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Moraga LOCAL ROAD Moraga Way au Moraga: Morag intersection: Ins Amend a new e Tax funds 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	Revision: 2017-25 Mode: AUTO:65 FREG Revision: AUTO:65 FREG FREG FREG FREG FREG FREG REVISION Mode: AUTO:65 FREG FREG Mode: AUTO:65 FREG FREG FREG FREG FREG FREG FREG FREG	T:2% olo Tmproven d to Ivy Dr: R ments; Cany TIP with \$59 RTP Cycle g Conditions that correct, i	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s yon Rd from Cons 96K in OBAG2-ST a: PLANBAYARE improve, or elimi	Sta lementing Ager Project Ty sidewalk gap, a stance PI to De TP, \$607K in OI A2040 RTP C hate a hazardou	ncy: Moraga ype: MAJOR AF nd improve bike La Cruz Way: F BAG2-CMAQ, \$ ost: \$0 us location or fe	RTERIAL e facilities; Can Reduce travel I 822K in Other	Purpose: MAIN Hwy nyon Rd & Camin lanes from 4 to 2 Local, and \$553	IT/REHAB Rte: no Pablo 2 3K in Sales
TIP ID: CC-17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Moraga LOCAL ROAD Moraga Way au Moraga: Morag intersection: Ins Amend a new e Tax funds 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C	Revision: 2017-25 Mode: AUTO:65 I FREIGH and Canyon/Camino Pail ya Way from Moraga Ro stall crosswalk improve exempt project into the sec. RTP ID: ets and Roads - Existin g FR 93.126) - Projects f	T: 2% Do Tmproven d to Ivy Dr: R ments; Cany TIP with \$59 RTP Cycle g Conditions	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s yon Rd from Cons 06K in OBAG2-ST a: PLANBAYARE	Sta lementing Ager Project Ty sidewalk gap, a stance PI to De TP, \$607K in OI A2040 RTP C	ncy: Moraga ype: MAJOR AF nd improve bike La Cruz Way: F BAG2-CMAQ, \$ ost: \$0	RTERIAL facilities; Can Reduce travel I 5822K in Other	Purpose: MAIN Hwy nyon Rd & Camin lanes from 4 to 2 Local, and \$55: Review: PR	IT/REHAB Rte: no Pablo 2
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TIP ID: CC-17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE SALESTAX CON CMAQ-T4 CON LOCAL GE CON SALESTAX	/: Moraga LOCAL ROAD Moraga Way at Moraga: Morag intersection: In: Amend a new of Tax funds 17-10-0022 S Local and Stree Review Pendin EXEMPT (40 C Irce	Revision: 2017-25 Mode: AUTO:65 IFRE[G] nd Canyon/Camino Pal ga Way from Moraga Rd stall crosswalk improve exempt project into the ecc. RTP ID: ets and Roads - Existin g FR 93.126) - Projects 1 Total 253,000 607,000 822,000 350,000	T:2% olo Tmproven d to Ivy Dr: R ments; Cany TIP with \$59 RTP Cycle g Conditions that correct, i	CURRENT Version: 1 Imp ED:30%   BUS:39 nents Resurface, close s yon Rd from Cons 96K in OBAG2-ST 9: PLANBAYARE improve, or elimit FY 17/18	Sta lementing Ager Project Ty sidewalk gap, a stance PI to De TP, \$607K in OI A2040 RTP C hate a hazardou	ncy: Moraga ype: MAJOR AF nd improve bike La Cruz Way: F BAG2-CMAQ, \$ ost: \$0 us location or fe FY 19/20 - 607,000 822,000 350,000	RTERIAL e facilities; Can Reduce travel I 822K in Other	Purpose: MAIN Hwy nyon Rd & Camin lanes from 4 to 2 Local, and \$55: Review: PR	IT/REHAB Rte: no Pablo 2 3K in Sales

TIP ID:         MRN050019         Revision:         2017-36         Version:         22         Status:         PROPOSED         CTIPS ID:         20000003363           Sponsoring Agency:         GGBHTD         Implementing Agency:         GGBHTD         Project Type:         BRIUGE         Purpose:         SYSTMGMT           Project Type:         Golden Gate Bridge-Suicidue Deterrent SafetyBarrier         Hwy Re:         Hwy Re: <td< th=""><th></th><th></th><th></th><th></th><th>PROPOS</th><th>,</th><th></th><th></th><th></th><th></th></td<>					PROPOS	,				
Sponsoring Agency: GGBHTD         Implementing Agency: GGBHTD         Implementing Agency: GGBHTD           Trans. System:         TOLLWAY         Mode: BIKE/PED:100%         Project Type: RIDOE         Purpose: SYSTIMGMT           Project Name:         Golden Gate Bridge-Suicide Deterrent SateryBarrier         Hwy Re:         Hwy Re:           Project Name:         Golden Gate Bridge-Suicide Deterrent SateryBarrier         Hwy Re:         Hwy Re:           Project Name:         Golden Gate Bridge Capital and Operations         Review P18 to FY20 and S8M in STP from FY18 to FY22           Primary RTP ID:         17-10-0000 Sec. RTP ID:         RTP Cycle:         PLANBAYARE2 RTP Cost:         Review: PR           RTP Description:         Golden Gate Bridge Capital and Operations         ACCTF Review:         Reviewed         A           AD Description:         EXEMPT (40 CFR 93 126) - Safer non-Federal-aid system roads         FY 13/20         FY 20/21         Later         Toll Cree           FNM         LOCAL GEN FUND         145,000         143,000         - <td>TIP ID: MRN05001</td> <td>9</td> <td>Revision: 2017-</td> <td>36</td> <td></td> <td></td> <td>tus: PROPOSE</td> <td>ED C</td> <td>TIPS ID: 20600</td> <td>003535</td>	TIP ID: MRN05001	9	Revision: 2017-	36			tus: PROPOSE	ED C	TIPS ID: 20600	003535
Tans. System:         TOLWAY         Mode BIKE/PED:100%,         Project Type: BRIDGE         Purpose: SYSTMOMT           Project Name:         Golden Gate Bridge-Suicide Deterrent SafetyBarrier         Hwy Rte:         Project Name:         Golden Gate Bridge-Suicide Deterrent System. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project Will be constructed in phases.         Review: PR           RTP Description:         Golden Gate Bridge Capital and Operations         ROTT Review: PR         Review: PR           AOCT FReview:         Review: Reviewed         Review: PR         Interview: PR         Interview: PR           Phase Fund Source         Total         Prior         FY 17/18         FY 19/29         FY 19/20         FY 20/21         Later         Tol Cree           ENN         LOCAL (GR I FUND         145:000         18:0000         -         -         -         -           CON         HEPT-4         70:000.000         15:000.000         15:000.000         15:000.000         31:000.000         -         -         -         -           CON         ACALOCAL         137:000.000         15:000.000         15:000.000         15:000.000         31:000.000         -         -         -         -           CON										
Project Name:         Colden Gate Bridge-Suicide Deterrent SafetyBarrier         Hwy Re:           Proj Description:         Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, pola analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.           Revision Reason:         Update the funding plan to reprogram SMM in STP from PY18 to PY20 and SMM in STP from PY18 to PY20.         Review: PR           Primary RTP Div         17-10-0009 Sec. RTP Div         RTP Cycle:         PLANAVAREA2 RTP Cost: S0         Review: PR           AQ Description:         Golden Gate Bridge Capital and Operations         ACCTF Review:         Review: PR         ACCT           AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads         P1 19/20         PY 20/21         Later         Toll Cre           ENV         LOCAL CER FUND         143,000         143,000         -			Mode:BIK	=/PED:100%					Purpose: SYST	MGMT
Proj         Description:         Gidan Gata Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.           Revision Reason:         Update the funding plan to reprogram \$Mi in STP from FY18 to FY20 and \$8M in STP from FY18 to FY22         Review: PR           RTP Description:         Golden Gate Bridge Capital and Operations         ACCTF Review         Review: Reviewe           ACD Tescription:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads         Phase fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creve           Phase Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creve           PN         LOCAL GEN FUND         143.000         1         145.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         31.000.000           CON         ACLAL GEN FUND         20.4000         -         -         -         -         -         -         -         -         -         -         -<					rier	i rojoot i	Jpo. Brabol			
tests to ensure the feasibility of designs and build dearrent system. Project will be constructed in phases.           Revision Resourced in phases.           Revision Resourced in phases.           Review PID:         Trion FY18 to FY20           ACUTE Review:         Review: PR           ACUTE Review:         Review:         Review: PR           ACUTE Review:         Review: PR           ACUTE Review:         Review:           ACUTE Review:         Review:         Review: PR           ACUTE Review:         Review:         Review: PR           ACUTE Review:         Review:         Review:         Review:           ACUTE REVIND         143000         143000         143000           ACUCAL GEN FUND         5.543.101         5.543.101         5.543.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000.000         15.000			0	,			antal analysia in	luc onclusic of		
Primary RTP ID:         17-10-0009         Sec. RTP ID:         RTP Cycl:         PLANBAYAREA2         RTP Cost:         S0         Review:           ACCTF Review:         Reviewed         ACCTER Review:         Reviewed         ACCESCPIDIO:         EXEMPT (40 CFR 33.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 19/20         FY 20/21         Later         Tol Cree           ENV         LICCAL GEN FUND         143.000         143.000         - <t< td=""><td>Proj Description:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>allematives &amp; w</td><td>ina tunnei</td></t<>	Proj Description:								allematives & w	ina tunnei
1040           Add TPD Description: Golden Gate Bridge Capital and Operations           ACCTF Review: Reviewed           ACCTF Review: Reviewed           ACCTF Review: Reviewed           Add Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase Fund Source Total Prior FY 17/18 FY 18/19 FY 19/20 FY 20/21 Later Toll Cree           END CoLA: GEN FUND 143.000 145.000.00           PSE         LOCAL: GEN FUND 5.543.101 5.43.101	Revision Reason:	Update the fu	unding plan to reprog	ram \$4M in STI	P from FY18 to	FY20 and \$8M in	STP from FY18	3 to FY22		
RTP Description: Golden Gate Bridge Capital and Operations           AQCTE Review: Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Cree           ENV         LOCAL GEN FUND         143.000         143.000         -	Primary RTP ID:	17-10-0009	Sec. RTP ID:	RTP (		AYAREA2 RTP C	Cost: \$0		Review: PR	
AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Tol Cree           ENV         LOCAL GEN FUND         143,000         143,000         -	RTP Description:	Golden Gate	Bridge Capital and C	Operations	040					
A Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Tol Cree           ENV         LOCAL GEN FUND         143,000         143,000         -         <	AQCTF Review:	Reviewed								
Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Cree           ENV         LOCAL GEN FUND         143,000         143,000         -			CFR 93.126) - Safe	r non-Federal-a	id system roads	5				
ENV         LOCAL GEN FUND         143,000         143,000         -	Phase Fund Sour				-		FY 19/20	FY 20/21	Later	Toll Credit
ENV         MTC-LOCAL         1,850,000         1,850,000         -<						-	-	-	-	
PSE       LOCAL GEN FUND       5,543,101       5,543,101       -					-	-	-	-	-	-
CON         AC-LOCAL         137,000,000         137,000,000         137,000,000         15,000,000         16,000,010,00					-	-	-	-	-	-
CON         HBP-T4         70,000,000         10,000,000         15,000,000         16,000,000         16,000,000					-	-	_	_	-	-
CON         LOCAL GEN FUND         204,000         204,000         204,000         204,000         -					15 000 000	15 000 000	15 000 000	15 000 000	-	-
CON         STATE-OTHER         7,000,000         7,000,000         - <th<< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>_</td></th<<>									-	_
CON         STP-T4         27,000,000         -         -         15,000,000         12,000,000         -					-		_	_	-	_
CON         STP-T5         40,000,000         -         -         9,000,000         -         31,000,000           CON         TOLLS-LOC         60,000,000         60,000,000         -         -         -         9,000,000         -         -         -         9,000,000         -				-	-	15 000 000	12 000 000	_	-	_
CON         TOLLS-LOC         60,000,000         60,000,000         -          Total         CU				_	-	-		-	31 000 000	_
Total Funding         348,740,101         221,740,101         15,000,000         36,000,000         15,000,000         31,000,000           CURRENT           TIP ID: MRN050019         Revision: 2017-35         Version: 21         Status: ACTIVE         CTIPS ID: 20600003535           Sponsoring Agency: GGBHTD         Implementing Agency: GGBHTD           Trans. System:         TOLLWAY         Mode: BIKE/PED:100%         Project Type: BRIDGE         Purpose: SYSTMGMT           Project Name:         Golden Gate Bridge-Suicide Deterrent SafetyBarrier         Hwy Rte:           Proj Description:         Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.         Review: Review: Review: Review: PR           RTP Description:         Golden Gate Bridge Capital and Operations         AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creventer           RV MTC-LOCAL				60 000 000	-	_	3,000,000	-	51,000,000	_
CURRENT         TIP ID: MRN050019 Revision: 2017-35 Version: 21 Status: ACTIVE CTIPS ID: 20600003535         Sponsoring Agency: GGBHTD         Trans. System:       TOLLWAY       Mode: BIKE/PED:100%       Project Type: BRIDGE       Purpose: SYSTMGMT         Project Name:       Golden Gate Bridge-Suicide Deterrent SafetyBarrier       Hwy Rte:       Hwy Rte:         Project Name:       Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.         Revision Reason:       Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22         Primary RTP ID:       17-10-0009 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0       Review: PR         RTP Description:       Golden Gate Bridge Capital and Operations       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads       Implementing FY 17/18       FY 19/20       FY 20/21       Later       Toll Cree         ENV       LOCAL GEN FUND       143,000       143,000       -       -       -       -         ENV       LOCAL GEN FUND       5,543,101       -       -       -       -       -         CON       AC-LOC					15.000.000	30,000,000	36,000,000	15,000,000	31,000,000	-
TIP ID:       MRN050019       Revision: 2017-35       Version: 21       Status: ACTIVE       CTIPS ID: 20600003535         Sponsoring Agency:       GGBHTD       Implementing Agency: GGBHTD       Frans. System:       TOLLWAY       Mode: BIKE/PED:100%       Project Type: BRIDGE       Purpose: SYSTMGMT         Project Name:       Golden Gate Bridge-Suicide Deterrent SafetyBarrier       Hwy Rte:       Hwy Rte:         Proj Description:       Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.       Review: a wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project vill be constructed in phases.       Review: Review: Review: PR         RTP Description:       Golden Gate Bridge Capital and Operations       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0       Review: PR         RTP Description:       Golden Gate Bridge Capital and Operations       RQCTF Review: Reviewed       Implemental analysis of alternative and the found test of the transcome test of the found test of the transcome test of the test of										
TIP ID:MRN050019Revision: 2017-35Version: 21Status: ACTIVECTIPS ID: 20600003535Sponsoring Agency:GGBHTDImplementing Agency: GGBHTDTrans. System:TOLLWAYMode: BIKE/PED:100%Project Type: BRIDGEPurpose: SYSTMGMTProject Name:Golden Gate Bridge-Suicide Deterrent SafetyBarrierHwy Rte:Hwy Rte:Proj Description:Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.Revision Reason:Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22Primary RTP ID:17-10-0009Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Golden Gate Bridge Capital and OperationsAQCTF Review:ReviewedAQCTF Review:ReviewedEXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roadsFY 18/19FY 19/20FY 20/21LaterToll CrevENVLOCAL GEN FUND143,000143,000PSELOCAL GEN FUND5,543,1015,543,101<					CURREI	NT				
Trans. System:TOLLWAYMode: BIKE/PED:100%Project Type: BRIDGEPurpose: SYSTMGMTProject Name:Golden Gate Bridge-Suicide Deterrent SafetyBarrierHwy Rte:Proj Description:Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.Revision Reason:Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22Primary RTP ID:17-10-0009Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Golden Gate Bridge Capital and OperationsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roadsPhaseFund SourceTotalPriorFY 17/18FY 18/19FY 19/20FY 20/21LaterToll CrevENVLOCAL GEN FUND143,000143,000PSELOCAL GEN FUND5,543,1015,543,101CONAC-LOCAL137,000,000137,000,00015,000,00015,000,00015,000,000CONLOCAL GEN FUND204,000204,000204,000	TIP ID: MRN05001	9	Revision: 2017-	35	Version: 21	Sta	atus: ACTIVE	(	CTIPS ID: 20600	003535
Trans. System:TOLLWAYMode: BIKE/PED:100%Project Type: BRIDGEPurpose: SYSTMGMTProject Name:Golden Gate Bridge-Suicide Deterrent SafetyBarrierHwy Rte:Proj Description:Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.Revision Reason:Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22Primary RTP ID:17-10-0009Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Golden Gate Bridge Capital and OperationsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roadsPhaseFund SourceTotalPriorFY 17/18FY 18/19FY 19/20FY 20/21LaterToll CrevENVLOCAL GEN FUND143,000143,000PSELOCAL GEN FUND5,543,1015,543,101CONAC-LOCAL137,000,000137,000,00015,000,00015,000,00015,000,000CONLOCAL GEN FUND204,000204,000204,000	Sponsoring Agency	: GGBHTD			I	mplementing Age	ncy: GGBHTD			
Project Name:       Golden Gate Bridge-Suicide Deterrent SafetyBarrier       Hwy Rte:         Proj Description:       Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.         Revision Reason:       Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22         Primary RTP ID:       17-10-0009       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$0       Review: PR         RTP Description:       Golden Gate Bridge Capital and Operations       AQCTF Review:       Reviewed       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads       FY 18/19       FY 19/20       FY 20/21       Later       Toll Createrer         ENV       LOCAL GEN FUND       143,000       143,000       -	Trans. System:	TOLLWAY	Mode: BIKE	PED:100%					Purpose: SYST	MGMT
Proj Description:       Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.         Revision Reason:       Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22         Primary RTP ID:       17-10-0009       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$0       Review: PR         RCP Description:       Golden Gate Bridge Capital and Operations       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads       FY 18/19       FY 19/20       FY 20/21       Later       Toll Creve         ENV       LOCAL GEN FUND       143,000       143,000       -       -       -       -         PSE       LOCAL GEN FUND       5543,101       5543,101       -       -       -       -         CON       AC-LOCAL       137,000,000       137,000,000       -       -       -       -       -         CON       LOCAL GEN FUND       204,000       204,000       10,000,000       15,000,000       15,000,000       15,000,000       -       -       -       -         CON       LOCAL GEN FUND       5,43,101       5,543,101       -					rier					
Revision Reason: Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22Primary RTP ID:17-10-0009Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Golden Gate Bridge Capital and OperationsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roadsPhaseFund SourceTotalPriorFY 17/18FY 18/19FY 19/20FY 20/21LaterToll CreatENVLOCAL GEN FUND143,000143,000ENVMTC-LOCAL1,850,0001,850,000PSELOCAL GEN FUND5,543,1015,543,101CONAC-LOCAL137,000,000137,000,00015,000,00015,000,00015,000,000CONLOCAL GEN FUND204,000204,000	•	Golden Gate	Bridge: Build suicide	e deterrent syste	em. Including de					
Primary RTP ID:         17-10-0009         Sec. RTP ID:         RTP Cycle: PLANBAYAREA2040         RTP Cost: \$0         Review: PR           RTP Description:         Golden Gate Bridge Capital and Operations         AQCTF Review:         Reviewed         AQCTF Review:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads         FY 19/20         FY 20/21         Later         Toll Creve           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creve           ENV         LOCAL GEN FUND         143,000         143,000         -	Revision Reason:						constructed in	priases.		
RTP Description: Golden Gate Bridge Capital and Operations           AQCTF Review:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creater           ENV         LOCAL GEN FUND         143,000         143,000         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Cost: \$0</td> <td></td> <td>Poviow: PP</td> <td></td>							Cost: \$0		Poviow: PP	
AQCTF Review: AQ Description:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creat           ENV         LOCAL GEN FUND         143,000         143,000         -<	•				IC. FLANDATA	REA2040 RTF C	-05ι. φ0		Review. FR	
AQ Description:         EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creat           ENV         LOCAL GEN FUND         143,000         143,000         - <td< td=""><td>RTP Description:</td><td>Golden Gate</td><td>Bridge Capital and C</td><td>Operations</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	RTP Description:	Golden Gate	Bridge Capital and C	Operations						
Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Creat           ENV         LOCAL GEN FUND         143,000         143,000         -			) CFR 93 126) - Safe	r non-Federal-a	id system roads					
ENV         LOCAL GEN FUND         143,000         143,000         -	· · · · · · · · · · · · · · · · · · ·		,		•		FY 19/20	FY 20/21	Later	Toll Credit
ENV         MTC-LOCAL         1,850,000         1,850,000         -<					-	-	-	-	-	
PSE         LOCAL GEN FUND         5,543,101         5,543,101         -         <			,		-	-	-	-	-	-
CON         AC-LOCAL         137,000,000         137,000,000         - <th< td=""><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>					-	-	-	-	-	-
CON         HBP-T4         70,000,000         10,000,000         15,000,000         15,000,000         15,000,000         15,000,000         - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>					-	-	-	-	-	-
CON LOCAL GEN FUND 204,000 204,000					15,000.000	15,000.000	15,000.000	15,000.000	-	-
		N FUND			-				-	-
			7,000,000	7,000,000	-	-	-	-	-	-
CON STP-T4 27,000,000 - 12,000,000					12.000.000	15.000.000	-	-	-	-
CON STP-T5 40,000,000 17,000,000 - 23,000,000				-			17.000 000	-	23,000,000	-
CON TOLLS-LOC 60,000,000 60,000,000		<b>`</b>		60 000 000			,000,000	_	_0,000,000	-
Total Funding         348,740,101         221,740,101         27,000,000         30,000,000         32,000,000         15,000,000         23,000,000	CON TOLLS-TOL	,	00,000.000		-					
		,			27.000.000	30.000.000	32.000.000	15.000.000	23,000.000	_

End of Project MRN050019

			PROPOS	SED		
TIP ID: MRN05003	34	Revision: 2017-36	Version: 17	Status:	PROPOSED	CTIPS ID: 20600003807
Sponsoring Agency	TAM		I	mplementing Agency:	ТАМ	
Trans. System:	STATE HWY	Mode:AUTO:100%		Project Type:	WIDENING	Purpose: EXPANSION
Project Name:	US 101 HOV La	anes - Marin-Sonoma Narro	ws (Marin)			Hwy Rte: 101
Proj Description:	Marin and Sond lanes for HOV la		in Novato to Old Red	wood Highway in Petal	luma; Convert e	expressway to freeway and widen to 6
Revision Reason:	change the sou	rce for \$2M in FY19 PE fror	n Other Local to STP			TP-LRP to FY18 PSE SB1-LPP and
Primary RTP ID:	17-03-0006 <mark>S</mark> e	ec. RTP ID:	RTP Cycle: PLANB 040	AYAREA2 RTP Cost:	\$0	Review: AA
RTP Description:	Implement Mari County)	n Sonoma Narrows HOV La	ane and corridor impr	ovements Phase 2 (Ma	arin	

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	-	500,000	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	-	-	6,000,000	-	-	-	-
PE	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-C1	T IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-C1	r RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Fu	unding	353,219,000	232,937,000	500,000	8,000,000	-	-	111,782,000	-

					CURREN	Т				
TIP ID:	MRN05003	34	Revision: 2017-3	37	Version: 16	Sta	tus: ACTIVE	CT	IPS ID: 20600	003807
Sponsoi	ing Agency	: TAM			Im	plementing Age	ncy: TAM			
Trans. S	System:	STATE HWY	Mode: AUTO	D:100%		Project T	/pe: WIDENING	θ Ρι	urpose: EXPA	NSION
Project	Name:	US 101 HOV La	ines - Marin-Sonor	ma Narrows (Ma	arin)				Hwy	Rte: 101
Proj Des	scription:	Marin and Sono lanes for HOV la	ma Counties: Fror anes.	n SR 37 in Nova	ato to Old Redwo	ood Highway in F	Petaluma; Conv	ert expressway to	o freeway and	widen to 6
Revisior	n Reason:	remaining RTP-	ling plan to change LRP from FY21 to		ase, and prograr	n year for \$8M f	rom FY21 CON	RTP-LRP to FY1	19 PE Local a	nd reprogra
Primary	RTP ID:	17-03-0006 Se	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	R	Review: AA	
RTP De	scription:	Implement Mari	n Sonoma Narrow	s HOV Lane and	d corridor improv	ements Phase 2	(Marin			
	oonpuon.	County)					(mann			
	Review:	Reviewed								
	Review: cription:									
		Reviewed NON-EXEMPT	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Cred
AQ Des	cription:	Reviewed NON-EXEMPT	Total 842,000	Prior 842,000	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Cred
AQ Des Phase	cription: Fund Sour	Reviewed NON-EXEMPT			FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later - -	Toll Cred
AQ Des Phase ENV	cription: Fund Sour EARMARK-	Reviewed NON-EXEMPT	842,000	842,000	FY 17/18 - -	FY 18/19 - -	FY 19/20 - -	FY 20/21	Later - -	Toll Cred
AQ Des Phase ENV ENV	Cription: Fund Sour EARMARK- IIP-T3	Reviewed NON-EXEMPT	842,000 9,600,000	842,000 9,600,000	FY 17/18 - - -	FY 18/19 - - - -	FY 19/20 - - - -	FY 20/21 - -	Later - - -	Toll Cred
AQ Des Phase ENV ENV ENV	EARMARK- IIP-T3 TCRP	Reviewed NON-EXEMPT	842,000 9,600,000 9,410,000	842,000 9,600,000 9,410,000	FY 17/18 - - - - -	FY 18/19 - - - - -	FY 19/20 - - - - -	FY 20/21 - - - -	Later - - - - -	Toll Cred
AQ Des Phase ENV ENV ENV PSE	Cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3	Reviewed NON-EXEMPT	842,000 9,600,000 9,410,000 13,000	842,000 9,600,000 9,410,000 13,000	FY 17/18 - - - - - -	FY 18/19 - - - - - - -	FY 19/20 - - - - - - - -	FY 20/21 - - - - -	Later - - - - -	Toll Cred
AQ Des Phase ENV ENV ENV PSE PSE	Cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3 RIP-T3	Reviewed NON-EXEMPT rce .T3	842,000 9,600,000 9,410,000 13,000 8,897,000	842,000 9,600,000 9,410,000 13,000 8,897,000	FY 17/18 - - - - - - - - - - - -	FY 18/19 - - - - - - - - - - 8,000,000	FY 19/20 - - - - - - - - -	FY 20/21	Later - - - - - - -	Toll Cred
AQ Des Phase ENV ENV ENV PSE PSE PSE	cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3 RIP-T3 TCRP	Reviewed NON-EXEMPT rce .T3	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000	842,000 9,600,000 9,410,000 13,000 8,897,000	FY 17/18 - - - - - - - - - - - - -		FY 19/20 - - - - - - - - - - - -	FY 20/21 - - - - - - - - - - -	Later - - - - - - - - - - -	Toll Cred
AQ Des Phase ENV ENV ENV PSE PSE PSE PE	cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3 TCRP LOCAL GEI	Reviewed NON-EXEMPT rce -T3 N FUND -T2	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000 8,000,000	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000	FY 17/18 - - - - - - - - - - - - - - - - - - -		FY 19/20 - - - - - - - - - - - - - - - - - - -	FY 20/21	Later - - - - - - - - - - -	Toll Cred
AQ Des Phase ENV ENV PSE PSE PSE PE ROW	cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3 RIP-T3 TCRP LOCAL GEI EARMARK-	Reviewed NON-EXEMPT rce -T3 N FUND -T2	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000 8,000,000 5,109,000	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000 - 5,109,000	FY 17/18 - - - - - - - - - - - - - - - - - - -		FY 19/20 - - - - - - - - - - - - - - - - - - -	FY 20/21	Later - - - - - - - - - - - - -	Toll Crec
AQ Des Phase ENV ENV PSE PSE PSE PE ROW ROW	cription: Fund Sour EARMARK- IIP-T3 TCRP IIP-T3 RIP-T3 TCRP LOCAL GEI EARMARK- EARMARK-	Reviewed NON-EXEMPT rce -T3 N FUND -T2	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000 8,000,000 5,109,000 11,203,000	842,000 9,600,000 9,410,000 13,000 8,897,000 8,770,000 - 5,109,000 11,203,000	FY 17/18 - - - - - - - - - - - - - - - - - - -		FY 19/20 - - - - - - - - - - - - - - - - - - -	FY 20/21	Later - - - - - - - - - - - - - - -	Toll Crec

End of Project MRN050034

-

8,000,000

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Metropolitan Transportation Commission

ROW-CT IIP-T3

ROW-CT RIP-T3

CON-CE RIP-T3

CON-CT IIP-T3

Total Funding

CON-CT PROP-1B

IIP-T3

RIP-T3

PROP-1B

RTP-LRP

CON

CON

CON

CON

265,000

2,390,000

52,113,000

58,968,000

20,355,000

112,282,000

14,460,000

7,550,000

353,219,000

675,000

265,000

2,390,000

52,113,000

58,968,000

20,355,000

14,460,000

7,550,000

232,937,000

675,000

112,282,000

112,282,000

-

(By	Phase	& Fund	Source)

Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to CMAQ, and add \$689K in CON CMAQ         Primary RTP ID:       17-03-0001 Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost: \$0       Review: AA         RTP Description:       Bicycle and Pedestrian Program       ACCTF Review:       Reviewed       A         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 17/18       FY 18/19       FY 19/20       FY 20/21       Later       Toll Credit         Pet       LOCAL GEN FUND       377.628       377.628       1.763.00       -					PROPOSE	Ð				
Trans. System:         LOCAL ROAD         Mode:BIKE/PED:100%         Project Type: BRIDGE         Purpose: EXPANSION Hwy Re:           Projol Description:         San Rafael: Grand Aveances the San Rafael: Construct bridge and sidewalk improvements for bicyclists and pedestrians           Revision Reason:         Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$689K in CON CMAQ         Review: AA           Primary RTP ID:         Bicycle and Pedestrian Program         Review: AA         AO Description:           Bicycle and Pedestrian Program         AO Description:         EXEMPT (40 CFR 33.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Tol Credit           PE         LOCAL GEN FUND         377,628         377,628         - <td>TIP ID: MRN1500</td> <td>008</td> <td>Revision: 2017-36</td> <td></td> <td>Version: 6</td> <td>Status</td> <td>PROPOSED</td> <td>CTIPS</td> <td>ID: 20600</td> <td>005964</td>	TIP ID: MRN1500	008	Revision: 2017-36		Version: 6	Status	PROPOSED	CTIPS	ID: 20600	005964
Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte: Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians Revision Reason: Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$689K in CON CMAQ Primary RTP ID: Bicycle and Pedestrian Program ACDCTF Review: Reviewed ACD Escription: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 17/18 FY 18/19 FY 19/20 FY 20/21 Later Toll Credit Phase Fund Source Status: ACTIVE CTIPS 1, 763.000	Sponsoring Agenc	y: San Rafael			Im	plementing Agency	: San Rafael			
Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians Revision Reason: Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$868K in CON CMAQ Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA AQ Description: Bicycle and Pedestrian Program AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 17/18 FY 18/19 FY 19/20 FY 20/21 Later Toll Credit PE LOCAL GEN FUND 377.628 377.628	Trans. System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project Type	BRIDGE	Purp	ose: EXPA	NSION
Revision Reason: Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$889K in CON CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases Primary RTP ID: 17-03-0001 \$ec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost. \$0 Review: A RTP Cost. \$0 Revi	Project Name:	Grand Avenue	Bicycle Pedestrian Im	provements					Hwy	Rte:
CON from VRF to CMAQ, and ad\$ \$689K in CON CMAQ 040           RTP Osci: \$0 040           Review: AA           RTP Description:         Bicycle and Pedestrian Program           AQCTF Review: Review: Reviewed           ACCTF Review: AD Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase Fund Source         Total         Prior         FY 17/18         FY 19/20         FY 20/21         Later         Toll Credit Pet LoCAL GEN FUND         Toll Credit           Phase Fund Source         Total         Prior         FY 17/18         FY 19/20         FY 20/21         Later         Toll Credit           Phase Fund Source         Total         Prior         S 17/828         -         -         -         -           CURRENT           CURRENT           CURRENT           TIP ID: MRN150008         Revision: 2017-15         Version: 5         Status: ACTIVE         CTIPS ID: 20600005964 <th< td=""><td>Proj Description:</td><td>San Rafael: Gr</td><td>and Ave accross the</td><td>San Rafael C</td><td>anal: Construct b</td><td>oridge and sidewall</td><td>improvements</td><td>for bicyclists and</td><td>d pedestriar</td><td>าร</td></th<>	Proj Description:	San Rafael: Gr	and Ave accross the	San Rafael C	anal: Construct b	oridge and sidewall	improvements	for bicyclists and	d pedestriar	าร
040           AQCTF Review: Reviewed           AQCTF Review: Reviewed           AQCTF Review: Reviewed           AQCTF Review: Reviewed           AQCTF Review: Reviewed           AQCTF Review: Reviewed           Phase         Total         Prior         FY 17/18         FY 19/20         FY 20/21         Later         Toll Credit Pe           CON CMAQ-T5         1,763,000         1,763,000         1         Col CAL GEN FUND         223,650         -         -         -         -           CURRENT           CURRENT           TIP ID: MRN150008         Revision: 2017-15         Version: 5         Status: ACTIVE         CTIPS ID: 20600005964           Sponsoring Agency: San Rafael           Implementing Agency: San Rafael           Implementing Agency: San Rafael           TY ID:         CURRENT           Prior Status: ACTIVE         CTIPS ID: 20600005964           Sponsoring Agency: San Rafael	Revision Reason:	CON from VRF	to CMAQ, and add \$	689K in CON	I CMAQ	-				r \$76K in
AQCTF Review:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           Pase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           CON         CMAC-T5         1,763,000         1,763,000         1,763,000         1	Primary RTP ID:	17-03-0001 S	Sec. RTP ID:	RTP C	O40	TAREA2 RTP Cos	t: \$0	Rev	view: AA	
AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           PE         LOCAL GEN FUND         377,628         377,628         -	RTP Description:	Bicycle and Pe	destrian Program							
Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           PE         LOCAL GEN FUND         377,528         377,528         -	AQCTF Review:	Reviewed								
PE         LOCAL GEN FUND         377,628         377,628         377,628         377,628         377,628         1,763,000         -	AQ Description:	EXEMPT (40 C	CFR 93.126) - Bicycle	and pedestria	an facilities					
CON         CMAQ-T5         1,763,000         -         1,763,000         - <td>Phase Fund Sou</td> <td>urce</td> <td>Total</td> <td>Prior</td> <td>FY 17/18</td> <td>FY 18/19</td> <td>FY 19/20</td> <td>FY 20/21</td> <td>Later</td> <td>Toll Credit</td>	Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON         LOCAL GEN FUND         223,650         -         -         223,650         -	PE LOCAL GE	EN FUND	377,628	377,628	-	-	-	-	-	-
CON         SALESTAX-MEASURE         548,725         .         .         548,725         . <th< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td>1,763,000</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>				-	-	1,763,000	-	-	-	-
CON       VRF       - <td>CON LOCAL GE</td> <td>EN FUND</td> <td>223,650</td> <td>-</td> <td>-</td> <td>223,650</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON LOCAL GE	EN FUND	223,650	-	-	223,650	-	-	-	-
Total Funding       2,913,003       377,628       2,535,375       -       -       -         CURRENT         TIP ID: MRN150008       Revision: 2017-15       Version: 5       Status: ACTIVE       CTIPS ID: 20600005964         Sponsoring Agency: San Rafael         Implementing Agency: San Rafael         Trans. System:       LOCAL ROAD       Mode: BIKE/PED: 100%       Project Type: BRIDGE       Purpose: EXPANSION         Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Froject Type: BRIDGE       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Conal: Construct bridge and sidewalk improvements for bicyclists and pedestrians       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Conal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$0       Review: AA         RTP Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       Implementing Agency: 5		X-MEASURE	548,725	-	-	548,725	-	-	-	-
CURRENT           TIP ID:         Revision: 2017-15         Version: 5         Status: ACTIVE         CTIPS ID: 20600005964           Sponsoring Agency: San Rafael         Implementing Agency: San Rafael         Implementing Agency: San Rafael           Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: BRIDGE         Purpose: EXPANSION           Project Name:         Grand Avenue Bicycle Pedestrian Improvements         Hwy Rte:         Hwy Rte:           Proj Description:         San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Hwy Rte:           Proj Description:         San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians           Revision Reason:         Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases           Primary RTP ID:         17-03-0001         Sec. RTP ID:         RTP Cycle: PLANBAYAREA2040         RTP Cost: \$0         Review: AA           RTP Description:         Bicycle and Pedestrian Program         AQCTF Review:         Reviewed         AQCTF Review:         Reviewed           AQCTF Review:         Reviewed         307,628         -         - <t< td=""><td>CON VRF</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	CON VRF		-	-	-	-	-	-	-	-
TIP ID:       MRN150008       Revision: 2017-15       Version: 5       Status: ACTIVE       CTIPS ID: 20600005964         Sponsoring Agency:       San Rafael       Implementing Agency: San Rafael       Project Type: BRIDGE       Purpose: EXPANSION         Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Hwy Rte:       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2040       RTP Cost: \$0       Review: AA         AQ Description:       Bicycle and Pedestrian Program       AQCTF Review:       Reviewed       AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 17/18       FY 18/19       FY 19/20       FY 20/21       Later       Toll Credit         PE       LOCAL GEN FUND       377,628       377,628       -       -       -       -       -       -       -       -       -	Total Funding		2,913,003	377,628	-	2,535,375	-	-	-	-
TIP ID:       MRN150008       Revision: 2017-15       Version: 5       Status: ACTIVE       CTIPS ID: 20600005964         Sponsoring Agency:       San Rafael       Implementing Agency: San Rafael       Project Type: BRIDGE       Purpose: EXPANSION         Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Hwy Rte:       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2040       RTP Cost: \$0       Review: AA         AQ Description:       Bicycle and Pedestrian Program       AQCTF Review:       Reviewed       AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 17/18       FY 18/19       FY 19/20       FY 20/21       Later       Toll Credit         PE       LOCAL GEN FUND       377,628       377,628       -       -       -       -       -       -       -       -       -										
Sponsoring Agency: San Rafael       Implementing Agency: San Rafael         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type:       BRIDGE       Purpose: EXPANSION         Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Hwy Rte:         Proj Description:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$0       Review: AA         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Reviewed       AQ         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 19/20       FY 20/21       Later       Toll Credit         PE       LOCAL GEN FUND       377,628       377,628       -       <										
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Project Name:       Grand Avenue Bicycle Pedestrian Improvements       Hwy Rte:         Project Name:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$0       Review: AA         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Reviewed       AQ         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 19/20       FY 20/21       Later       Toll Credit         Plase       Fund Source       Total       Prior       FY 17/18       FY 18/19       FY 19/20       FY 20/21       Later       Toll Credit         PE       LOCAL GEN FUND       377,628       377,628       - </td <td>TIP ID: MRN1500</td> <td>008</td> <td>Revision: 2017-15</td> <td></td> <td></td> <td></td> <td>: ACTIVE</td> <td>CTIPS</td> <td><mark>6 ID</mark>: 20600</td> <td>0005964</td>	TIP ID: MRN1500	008	Revision: 2017-15				: ACTIVE	CTIPS	<mark>6 ID</mark> : 20600	0005964
Proj Description:       San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians         Revision Reason:       Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases         Primary RTP ID:       17-03-0001 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0       Review: AA         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 18/19       FY 19/20       FY 20/21       Later       Toll Credit         PE       LOCAL GEN FUND       377,628       377,628       -       -       -       -       -       -         CON       CMAQ-T5       1,000,000       -       1,000,000       -			Revision: 2017-15		Version: 5	Status		CTIPS	<mark>6 ID</mark> : 20600	0005964
Revision Reason:Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phasesPrimary RTP ID:17-03-0001 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0Review: AARTP Description:Bicycle and Pedestrian ProgramAQCTF Review:Reviewed AQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 17/18FY 18/19FY 19/20FY 20/21LaterToll CreditPELOCAL GEN FUND377,628377,628 <t< td=""><td></td><td>y: San Rafael</td><td></td><td>ED:100%</td><td>Version: 5</td><td>Status plementing Agency</td><td>: San Rafael</td><td></td><td></td><td></td></t<>		y: San Rafael		ED:100%	Version: 5	Status plementing Agency	: San Rafael			
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AQCTF Review: AQ Description:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           PE         LOCAL GEN FUND         377,628         377,628         - </td <td>Sponsoring Agenc Trans. System: Project Name:</td> <td>y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun</td> <td>Mode: BIKE/P Bicycle Pedestrian Im and Ave accross the ding plan to change th</td> <td>provements San Rafael Canes source for</td> <td>Version: 5 Im anal: Construct t \$15K from Other</td> <td>Status plementing Agency Project Type pridge and sidewall r Local to Sales Ta:</td> <td>r: San Rafael e: BRIDGE c improvements c, \$300K from C</td> <td>Purp for bicyclists and Other Local to VR</td> <td>ose: EXPA Hwy d pedestriar F, and \$99</td> <td>NSION <mark>Rte:</mark> ns</td>	Sponsoring Agenc Trans. System: Project Name:	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun	Mode: BIKE/P Bicycle Pedestrian Im and Ave accross the ding plan to change th	provements San Rafael Canes source for	Version: 5 Im anal: Construct t \$15K from Other	Status plementing Agency Project Type pridge and sidewall r Local to Sales Ta:	r: San Rafael e: BRIDGE c improvements c, \$300K from C	Purp for bicyclists and Other Local to VR	ose: EXPA Hwy d pedestriar F, and \$99	NSION <mark>Rte:</mark> ns
AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           PE         LOCAL GEN FUND         377,628         377,628         -	Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$431	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change the IK in Local Gas Tax to	provements San Rafael C ne source for o CMAQ and	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM	Status plementing Agency Project Type oridge and sidewall r Local to Sales Ta: MAQ funds and rep	r: San Rafael e: BRIDGE s improvements k, \$300K from C rogram funds b	Purp for bicyclists and Other Local to VR etween years and	ose: EXPA Hwy d pedestriar F, and \$99 d phases	NSION <mark>Rte:</mark> ns
Phase         Fund Source         Total         Prior         FY 17/18         FY 18/19         FY 19/20         FY 20/21         Later         Toll Credit           PE         LOCAL GEN FUND         377,628         377,628         -	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43' 17-03-0001	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change th IK in Local Gas Tax to Sec. RTP ID:	provements San Rafael C ne source for o CMAQ and	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM	Status plementing Agency Project Type oridge and sidewall r Local to Sales Ta: MAQ funds and rep	r: San Rafael e: BRIDGE s improvements k, \$300K from C rogram funds b	Purp for bicyclists and Other Local to VR etween years and	ose: EXPA Hwy d pedestriar F, and \$99 d phases	NSION <mark>Rte:</mark> ns
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CON       CMAQ-T5       1,000,000       -       1,000,000       -<	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43' 17-03-0001 S Bicycle and Pe Reviewed	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change the IK in Local Gas Tax to Sec. RTP ID: redestrian Program	Provements San Rafael C the source for CMAQ and RTP Cycle	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM e: PLANBAYAR	Status plementing Agency Project Type oridge and sidewall r Local to Sales Ta: MAQ funds and rep	r: San Rafael e: BRIDGE s improvements k, \$300K from C rogram funds b	Purp for bicyclists and Other Local to VR etween years and	ose: EXPA Hwy d pedestriar F, and \$99 d phases	NSION <mark>Rte:</mark> ns
CON         SALESTAX-MEASURE         548,725         -         548,725         - <th< td=""><td>Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:</td><td>y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$431 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C</td><td>Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change th IK in Local Gas Tax to Sec. RTP ID: destrian Program</td><td>aprovements San Rafael C e source for CMAQ and RTP Cycle and pedestria</td><td>Version: 5 Im anal: Construct &amp; \$15K from Other add \$470K in CM e: PLANBAYAR an facilities</td><td>Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos</td><td>r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0</td><td>Purp for bicyclists and Other Local to VR etween years and Rev</td><td>ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA</td><td>NSION Rte: ns K in Other</td></th<>	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$431 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change th IK in Local Gas Tax to Sec. RTP ID: destrian Program	aprovements San Rafael C e source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct & \$15K from Other add \$470K in CM e: PLANBAYAR an facilities	Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp for bicyclists and Other Local to VR etween years and Rev	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other
CON VRF 300,000 - 300,000	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change th IK in Local Gas Tax to Sec. RTP ID: destrian Program CFR 93.126) - Bicycle Total	approvements San Rafael C the source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct & \$15K from Other add \$470K in CM e: PLANBAYAR an facilities	Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp for bicyclists and Other Local to VR etween years and Rev	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other
	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43° 17-03-0001 g Bicycle and Pe Reviewed EXEMPT (40 C urce EN FUND	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change th IK in Local Gas Tax to Sec. RTP ID: destrian Program CFR 93.126) - Bicycle Total 377,628	approvements San Rafael C the source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM e: PLANBAYAR an facilities FY 17/18	Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp for bicyclists and Other Local to VR etween years and Rev	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other
Total Funding 2,226,353 377,628 1,848,725	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T5	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43° 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C urce EN FUND	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change the IK in Local Gas Tax to Sec. RTP ID: destrian Program CFR 93.126) - Bicycle Total 377,628 1,000,000	approvements San Rafael C the source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM e: PLANBAYAR an facilities FY 17/18 - 1,000,000	Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp for bicyclists and Other Local to VR etween years and Rev	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other
	Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GI CON CMAQ-T5 CON SALESTA	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43° 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C urce EN FUND	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change the IK in Local Gas Tax to Sec. RTP ID: rdestrian Program CFR 93.126) - Bicycle Total 377,628 1,000,000 548,725	approvements San Rafael C the source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM e: PLANBAYAR an facilities FY 17/18 - 1,000,000 548,725	Status plementing Agency Project Type pridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos FY 18/19 - - -	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp of for bicyclists and Dther Local to VR etween years and Rev FY 20/21	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other
	Proponsoring Agenc Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: QCTF Review: Q Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T5	y: San Rafael LOCAL ROAD Grand Avenue San Rafael: Gr Update the fun Local and \$43° 17-03-0001 S Bicycle and Pe Reviewed EXEMPT (40 C urce EN FUND	Mode: BIKE/P Bicycle Pedestrian Im rand Ave accross the s ding plan to change the IK in Local Gas Tax to Sec. RTP ID: destrian Program CFR 93.126) - Bicycle Total 377,628 1,000,000	approvements San Rafael C the source for CMAQ and RTP Cycle and pedestria	Version: 5 Im anal: Construct t \$15K from Other add \$470K in CM e: PLANBAYAR an facilities FY 17/18 - 1,000,000	Status plementing Agency Project Type oridge and sidewalk r Local to Sales Ta: MAQ funds and rep EA2040 RTP Cos	r: San Rafael e: BRIDGE k improvements k, \$300K from C rogram funds b t: \$0	Purp for bicyclists and Other Local to VR etween years and Rev	ose: EXPA Hwy d pedestriar F, and \$99 d phases riew: AA	NSION Rte: ns K in Other

End of Project MRN150008

(Ву	Phase	&	Fund	Source	)

					PROPOSE	D				
TIP ID:	MRN17001	13	Revision: 2017-36		Version: 2	Statu	JS: PROPOSE	D	CTIPS ID: 20600	006267
Sponso	ring Agency	GGBHTD			Im	plementing Agen	cy: GGBHTD			
Trans. S	System:	TRANSIT	Mode:BUS:100%			Project Ty	pe: CONSTRU	CTION	Purpose: SYST	MGMT
Project	Name:	San Rafael T	ransit Center Relocation						Hwy	Rte:
Proj De	scription:	In San Rafae service to La	l: San Rafael Transit Cente kspur	: Relocate	e the existing Sa	an Rafael Transit	Center (SRTC)	to accomm	odate the extension	on of SMART
Revision	n Reason:	•	ng plan to reprogram \$1.3M							
Primary	RTP ID:	17-03-0013	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	ost: \$0		Review: PR	
RTP De	escription:	San Rafael T	ransit Center (SRTC) Reloc	ation Proj	ect					
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	EXEMPT (40	CFR 93.127) - Bus termina	Is and trai	nsfer points					
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5		1,250,000	-	-	1,250,000	-	-	-	-
PE	LOCAL GE	N FUND	162,000	-	-	162,000	-	-	-	-
ROW	RTP-LRP		10,000,000	-	-	-	-	-	10,000,000	-
CON	RTP-LRP		35,000,000	-	-	-	-	-	35,000,000	-
L										
Total F	unding		46,412,000	-	-	1,412,000	-	-	45,000,000	-
	unding		46,412,000	-			-		45,000,000	-
Total F				-	CURREN	T				
Total F	MRN17001		46,412,000 Revision: 2017-13	-	CURREN Version: 1	T	us: ACTIVE		45,000,000 CTIPS ID: 20600	- 006267
Total F TIP ID: Sponsor	MRN17001 ring Agency	GGBHTD	Revision: 2017-13	-	CURREN Version: 1	T Stat plementing Agen	us: ACTIVE cy: GGBHTD		CTIPS ID: 20600	
Total F TIP ID: Sponsor Trans. S	MRN17001 ring Agency System:	GGBHTD TRANSIT	Revision: 2017-13 Mode: BUS:100%	<u> </u>	CURREN Version: 1	T Stat plementing Agen	us: ACTIVE		CTIPS ID: 20600 Purpose: SYST	MGMT
Total F TIP ID: Sponsor Trans. S Project	MRN17001 ring Agency System: Name:	: GGBHTD TRANSIT San Rafael T	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation		CURREN Version: 1 Im	T Stat plementing Agen Project Typ	us: ACTIVE icy: GGBHTD pe: CONSTRU	CTION	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte:
Total F TIP ID: Sponsor Trans. S Project Proj Des	MRN17001 ring Agency System: Name: scription:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lat	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur	: Relocate	CURREN Version: 1 Im	T Stat plementing Agen Project Typ an Rafael Transit	us: ACTIVE icy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte:
Total F TIP ID: Sponsor Trans. S Project Proj Des	MRN17001 ring Agency System: Name:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF	: Relocate	CURREN Version: 1 Im	T Stat plementing Agen Project Typ an Rafael Transit	us: ACTIVE icy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte:
Total F TIP ID: Sponsor Trans. S Project Proj De: Revisior	MRN17001 ring Agency System: Name: scription:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Cente kspur v exempt project into the TIF	r: Relocate P with \$1.3	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and	T Stat plementing Agen Project Typ an Rafael Transit	us: ACTIVE cy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte:
Total F TIP ID: Sponsor Trans. S Project Proj Des Revision Primary	MRN17001 ring Agency System: Name: scription: n Reason:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF	T: Relocate P with \$1.3 RTP Cycle	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and e: PLANBAYARI	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other	us: ACTIVE cy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio	MGMT Rte:
Total F TIP ID: Sponsor Trans. § Project Proj De: Revision Primary RTP De	MRN17001 ring Agency System: Name: scription: scription: n Reason: r RTP ID:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing	T: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Imp e the existing Sa 3M in CMAQ and e: PLANBAYARI ect	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other	us: ACTIVE cy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio	MGMT Rte:
Total F TIP ID: Sponsor Trans. § Project Proj De: Revision Primary RTP De AQCTF	MRN17001 ring Agency System: Name: scription: n Reason: r RTP ID: escription:	: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc	T: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Imp e the existing Sa 3M in CMAQ and e: PLANBAYARI ect	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other	us: ACTIVE cy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio	MGMT Rte:
Total F TIP ID: Sponsoi Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase	MRN17001 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour	: GGBHTD TRANSIT San Rafael T In San Rafael service to Lai Amend a new 17-03-0013 San Rafael T Review Pend EXEMPT (40	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing	T: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and c: PLANBAYARI ect nsfer points FY 17/18	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other	us: ACTIVE cy: GGBHTD pe: CONSTRU Center (SRTC)	CTION ) to accomm	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio	MGMT Rte:
Total F TIP ID: Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE	MRN17001 ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: ccription: Fund Sour CMAQ-T5	r: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend EXEMPT (40	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing CFR 93.127) - Bus termina Total 1,250,000	:: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and e: PLANBAYARI ect nsfer points FY 17/18 1,250,000	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other EA2040 RTP Co	us: ACTIVE icy: GGBHTD pe: CONSTRU Center (SRTC) Local to FY18 ost: \$0	CTION ) to accomm PE	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio Review: PR	MGMT <mark>Rte:</mark> nn of SMART
Total F TIP ID: Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE PE	MRN17001 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour CMAQ-T5 LOCAL GE	r: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend EXEMPT (40	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center kspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing CFR 93.127) - Bus termina Total	:: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and c: PLANBAYARI ect nsfer points FY 17/18	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other EA2040 RTP Co	us: ACTIVE icy: GGBHTD pe: CONSTRU Center (SRTC) Local to FY18 ost: \$0	CTION ) to accomm PE	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio Review: PR	MGMT <mark>Rte:</mark> nn of SMART
Total F TIP ID: Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE PE ROW	MRN17001 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour CMAQ-T5 LOCAL GEI RTP-LRP	r: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend EXEMPT (40	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center rkspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing CFR 93.127) - Bus termina Total 1,250,000 162,000 10,000,000	:: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and e: PLANBAYARI ect nsfer points FY 17/18 1,250,000	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other EA2040 RTP Co	us: ACTIVE icy: GGBHTD pe: CONSTRU Center (SRTC) Local to FY18 ost: \$0	CTION ) to accomm PE <u>FY 20/21</u> 	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio Review: PR	MGMT <mark>Rte:</mark> nn of SMART
Total F TIP ID: Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE PE	MRN17001 ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sout CMAQ-T5 LOCAL GEI RTP-LRP RTP-LRP	r: GGBHTD TRANSIT San Rafael T In San Rafae service to Lan Amend a new 17-03-0013 San Rafael T Review Pend EXEMPT (40	Revision: 2017-13 Mode: BUS:100% ransit Center Relocation I: San Rafael Transit Center rkspur v exempt project into the TIF Sec. RTP ID: F ransit Center (SRTC) Reloc ing CFR 93.127) - Bus termina Total 1,250,000 162,000	:: Relocate P with \$1.3 RTP Cycle ation Proj	CURREN Version: 1 Im e the existing Sa 3M in CMAQ and e: PLANBAYARI ect nsfer points FY 17/18 1,250,000	T Stat plementing Agen Project Typ an Rafael Transit d \$162K in Other EA2040 RTP Co	us: ACTIVE bcy: GGBHTD pe: CONSTRU Center (SRTC) Local to FY18 ost: \$0 FY 19/20	CTION ) to accomm PE FY 20/21	CTIPS ID: 20600 Purpose: SYST Hwy odate the extensio Review: PR	MGMT <mark>Rte:</mark> nn of SMART

End of Project MRN170013

				PROPOS					
TIP ID: REG090	0037	Revision: 2017-	36	Version: 18		atus: PROPOSI	=D (	CTIPS ID: 2060	0004447
Sponsoring Ager		Revision. 2017-	-30		mplementing Age			511F 5 ID. 2000	0004447
	TRANSIT	Mode:RAI	1.1009/	"		ype: ROLLING	STOCK	Purpose: MAIN	
Trans. System:					Floject I	ype. ROLLING	STOCK		
Project Name:		ar Procurement Prog						Hwy	Rte:
Proj Description:	BART: Procu	re 790 Railcars (incl	udes the replace	ement of 669 Ra	ailcars)				
Revision Reason	and \$6M in C	unding plan to add \$4 MAQ from FY19 to I	FY21	-			program \$8.2N	I in CMAQ from	FY19 to FY20
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP	Cycle: PLANBA 040	AYAREA2 RTP (	Cost: \$0		Review: AA	
RTP Description	: Regional Tra	nsit Capital - Existing	g Conditions						
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMF	РΤ							
Phase Fund S	ource	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON 5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
CON 5307-T5		69,221,575	364,117	23,130,134	19,492,885	26,234,439	-	-	-
CON 5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
CON 5309-T4	-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON 5337-T4		1,500,000	1,500,000	-	-	-	-	-	-
CON 5337-T5		75,982,599	6,562,179	3,633,458	16,916,689	48,870,273	-	-	-
CON BT-664		12,556,599	-	-	12,556,599	-	-	-	-
CON BT-RM2		40,000,000	-	15,000,000	25,000,000	-	-	-	-
CON CMAQ-T	Г5	99,800,000	50,000,000	-	9,600,000	34,200,000	6,000,000	-	-
CON LOCAL	GEN FUND	1,518,792,141	173,991,306	496,292,770	407,419,653	437,088,412	-	4,000,000	-
CON RTP-LR	Р	834,810,961	-	-	-	-	-	834,810,961	-
Total Funding		2,719,289,585	299,043,312	538,056,362	490,985,826	546,393,124	6,000,000	838,810,961	-
TIP ID: REG090		Revision: 2017-	33	CURREN Version: 17	Sta	atus: ACTIVE		CTIPS ID: 2060	0004447
Sponsoring Ager	ncy: BART			Version: 17	Sta mplementing Age	ency: BART			
Sponsoring Ager Trans. System:	ncy: BART TRANSIT	Mode: RAIL	.:100%	Version: 17	Sta mplementing Age			Purpose: MAIN	IT/REHAB
Sponsoring Ager	ncy: BART TRANSIT BART: Railca		.:100% ram	Version: 17 Ii	Sta mplementing Age Project T	ency: BART		Purpose: MAIN	
Sponsoring Ager Trans. System: Project Name:	ncy: BART TRANSIT BART: Railca BART: Procu n: Update the fu and reprogram	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple <sup>•</sup>	.:100% ram udes the replace e the source for	Version: 17 In ement of 669 Ra	Sta mplementing Age Project T ailcars)	ency: BART <sup>-</sup> ype: ROLLING	STOCK	Purpose: MAIN Hwy	IT/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description:	ncy: BART TRANSIT BART: Railca BART: Procu n: Update the fu and reprogram 17-10-0026	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple y Sec. RTP ID:	.:100% ram udes the replace e the source for years RTP Cyc	Version: 17 In ement of 669 Ra \$289M in RTP-	Sta mplementing Age Project T ailcars)	ency: BART <sup>-</sup> ype: ROLLING 7M in 5307 func	STOCK	Purpose: MAIN Hwy	IT/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	ncy: BART TRANSIT BART: Railca BART: Procu n: Update the fu and reprogram 17-10-0026	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple <sup>•</sup>	.:100% ram udes the replace e the source for years RTP Cyc	Version: 17 In ement of 669 Ra \$289M in RTP-	Sta mplementing Age Project T ailcars) -LRP funds, \$45.	ency: BART <sup>-</sup> ype: ROLLING 7M in 5307 func	STOCK	Purpose: MAIN Hwy n 5337 funds to l	IT/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID:	ncy: BART TRANSIT BART: Railca BART: Procu n: Update the fu and reprograt 17-10-0026 : Regional Tran	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple Sec. RTP ID: nsit Capital - Existing	.:100% ram udes the replace e the source for years RTP Cyc	Version: 17 In ement of 669 Ra \$289M in RTP-	Sta mplementing Age Project T ailcars) -LRP funds, \$45.	ency: BART <sup>-</sup> ype: ROLLING 7M in 5307 func	STOCK	Purpose: MAIN Hwy n 5337 funds to l	IT/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	ncy: BART TRANSIT BART: Railca BART: Procu Diagram 17-10-0026 Regional Tran Reviewed NON-EXEMP	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple Sec. RTP ID: nsit Capital - Existing	L:100% ram udes the replace e the source for years RTP Cyc g Conditions	Version: 17 In ement of 669 Ra \$289M in RTP- le: PLANBAYA	Sta mplementing Age Project T ailcars) -LRP funds, \$45. REA2040 RTP (	ency: BART <sup>-</sup> ype: ROLLING 7M in 5307 func Cost: \$0	STOCK	Purpose: MAIN Hwy n 5337 funds to l	IT/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	ncy: BART TRANSIT BART: Railca BART: Procu Update the fu and reprograu 17-10-0026 Regional Trau Reviewed NON-EXEMF	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple Sec. RTP ID: nsit Capital - Existing PT Total	L:100% ram udes the replace e the source for years RTP Cycl g Conditions Prior	Version: 17 In ement of 669 Ra \$289M in RTP-	Sta mplementing Age Project T ailcars) -LRP funds, \$45.	ency: BART <sup>-</sup> ype: ROLLING 7M in 5307 func	STOCK Is and \$701K i	Purpose: MAIN Hwy n 5337 funds to I Review: AA	IT/REHAB Rte: Local funds
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Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5307-T5 CON 5309-T4 CON 5337-T4 CON 5337-T4 CON 5337-T5 CON 5337-T5 CON 8T-664	ncy: BART TRANSIT BART: Railca BART: Procu 10. Update the fu and reprogram 17-10-0026 Regional Tran Reviewed NON-EXEMP Ource	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple Sec. RTP ID: nsit Capital - Existing PT Total 44,059,933 69,221,575 12,565,777 10,000,000 1,500,000 75,982,599 12,556,599	L:100% ram udes the replace e the source for years <b>RTP Cyc</b> g Conditions <b>Prior</b> 44,059,933 364,117 12,565,777 10,000,000 1,500,000 6,562,179	Version: 17 In ement of 669 Ra \$289M in RTP- le: PLANBAYA Ie: PLANBAYA Ie: PLANBAYA Ie: 23,130,134 - - 3,633,458 - -	Sta mplementing Age Project T ailcars) -LRP funds, \$45. REA2040 RTP ( FY 18/19 - 19,492,885 - - - - 16,916,689 12,556,599	ency: BART ype: ROLLING 7M in 5307 func Cost: \$0 FY 19/20 - 26,234,439 - - - -	STOCK Is and \$701K i	Purpose: MAIN Hwy n 5337 funds to I Review: AA	IT/REHAB Rte: Local funds
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Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5307-T4 CON 5307-T4 CON 5307-T4 CON 5307-T4 CON 5337-T4 CON 5337-T4 CON 5337-T4 CON 5337-T5 CON BT-664 CON BT-RM2 CON CMAQ-T CON LOCAL	ncy: BART TRANSIT BART: Railca BART: Procu Dupdate the fu and reprogram 17-10-0026 Regional Tran Reviewed NON-EXEMF Ource	Mode: RAIL ar Procurement Prog re 790 Railcars (incl unding plan to chang m between multiple Sec. RTP ID: nsit Capital - Existing 27 Total 44,059,933 69,221,575 12,565,777 10,000,000 1,500,000 75,982,599 12,556,599 40,000,000 99,752,000 1,518,792,141	L:100% ram udes the replace e the source for years <b>RTP Cyc</b> g Conditions <b>Prior</b> 44,059,933 364,117 12,565,777 10,000,000 1,500,000 6,562,179 - 50,000,000	Version: 17	Sta mplementing Age Project T ailcars) -LRP funds, \$45. REA2040 RTP ( FY 18/19 - 19,492,885 - - - 16,916,689 12,556,599 25,000,000 23,752,000	ency: BART ype: ROLLING 7M in 5307 func Cost: \$0 FY 19/20 - 26,234,439 - - 48,870,273 - 26,000,000	STOCK Is and \$701K i	Purpose: MAIN Hwy n 5337 funds to Review: AA Later - - - - - - - - - - - - - - - - - - -	IT/REHAB Rte: Local funds

(ВУ	Phase	άF	una	Source)

				PROPOSE	ED				
TIP ID: REG1100	30	Revision: 2017-	·36	Version: 10	Status	PROPOSED	CTIP	S ID: 20600	005315
Sponsoring Agence	y: Caltrain			Im	plementing Agency	: Caltrain			
Trans. System:	TRANSIT	Mode:RAI	L:100%		Project Type	SIGNAL	Pur	pose: SYST	MGMT
Project Name:	Caltrain Posi	tive Train Control Sy	stem					Hwy	Rte:
Proj Description:	Caltrain: Sys collision prev	temwide: Implement vention.	PTC, an advan	ced train control	system that allows f	or automated	collision prevent	ion, and impr	oved manual
Revision Reason:	Update the fu	unding plan to add \$2	2.3M in TPI fund	Is to CON FY18					
Primary RTP ID:	17-10-0008	Sec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP Cost	:: \$0	Re	eview: AA	
RTP Description:	Caltrain Elec	trification Phase 1 +	CBOSS						
AQCTF Review:	Review Penc	0							
AQ Description:	EXEMPT (40	) CFR 93.126) - Con	struction or reno	vation of power,	signal, and commu	nications syste	ems		
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE 5307-T4		11,280,000	11,280,000	-	-	-	-	-	-
PE FEDERAL	-OTHER	17,250,000	17,250,000	-	-	-	-	-	-
PE LOCAL GI	EN FUND	8,760,000	8,760,000	-	-	-	-	-	-
PE PROP-1A		8,200,000	8,200,000	-	-	-	-	-	-
PE PROP-1B		1,060,000	1,060,000	-	-	-	-	-	_
	X-MEASURE	6,300,000	6,300,000	_	_	_	_		
CON 5307-T4	X-INILAGURE	7,309,069	7,309,069	-	-	-	-	-	-
	0			-	-	-	-	-	-
CON 5309-T4-F		8,844,200	8,844,200	-	-	-	-	-	-
CON FED-DISC		2,830,000	2,830,000	-	-	-	-	-	-
CON FEDERAL		21,680,000	-	21,680,000	-	-	-	-	-
CON LOCAL GI	EN FUND	60,486,731	55,066,731	5,420,000	-	-	-	-	-
CON PROP-1A		97,800,000	97,800,000	-	-	-	-	-	-
CON PROP-1B		6,300,000	6,300,000	-	-	-	-	-	-
CON STP-T4		2,332,747	-	2,332,747	-	-	-	-	-
Total Funding		260,432,747	231,000,000	29,432,747	-	-	-	-	-
TIP ID: REG1100		Revision: 2017-	.19	CURREN Version: 8	Status	: ACTIVE	CTIF	PS ID: 20600	005315
TIP ID: REG1100 Sponsoring Agenc		Revision: 2017-	19	Version: 8	Status	c Caltrain	CTIF	<mark>PS ID</mark> : 20600	005315
		Revision: 2017- Mode: RAIL		Version: 8	Status	c Caltrain		PS ID: 20600	
Sponsoring Agenc	y: Caltrain TRANSIT		_:100%	Version: 8	Status	c Caltrain			MGMT
Sponsoring Agenc Trans. System:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea	Mode: RAIL tive Train Control Sy is an advanced trair adways. The FRA ha	.:100% stem n control system is mandated PT	Version: 8 In that allows for a C be in place by	Status nplementing Agency Project Type utomated collision p December 2015.	r: Caltrain b: SIGNAL prevention, imp	Pur proved manual co	rpose: SYST Hwy	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea	Mode: RAIL itive Train Control Sy is an advanced train	.:100% stem n control system is mandated PT	Version: 8 In that allows for a C be in place by	Status nplementing Agency Project Type utomated collision p December 2015.	r: Caltrain b: SIGNAL prevention, imp	Pur proved manual co	rpose: SYST Hwy	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu	Mode: RAIL itive Train Control Sy is an advanced trair adways. The FRA ha unding plan to add \$2	.:100% stem n control system is mandated PT 21.7M in FRA/F	Version: 8 Im that allows for a C be in place by TA PTC Impleme	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin	r: Caltrain e: SIGNAL prevention, imp ng and \$5.4M ii	Pur proved manual co n Local funds	rpose: SYST Hwy	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008	Mode: RAIL itive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID:	.:100% stem n control system is mandated PT 21.7M in FRA/F RTP Cycl	Version: 8 Im that allows for a C be in place by TA PTC Impleme	Status nplementing Agency Project Type utomated collision p December 2015.	r: Caltrain e: SIGNAL prevention, imp ng and \$5.4M ii	Pur proved manual co n Local funds	rpose: SYSTI Hwy ollision preve	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec	Mode: RAIL tive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 +	.:100% stem n control system is mandated PT 21.7M in FRA/F RTP Cycl	Version: 8 Im that allows for a C be in place by TA PTC Impleme	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin	r: Caltrain e: SIGNAL prevention, imp ng and \$5.4M ii	Pur proved manual co n Local funds	rpose: SYST Hwy ollision preve	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc	Mode: RAIL tive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding	L:100% stem In control system Is mandated PT 21.7M in FRA/F RTP Cycl CBOSS	Version: 8 In that allows for a C be in place by TA PTC Impleme e: PLANBAYAR	Status nplementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost	r: Caltrain :: SIGNAL prevention, imp g and \$5.4M in t: \$0	Pur proved manual co n Local funds Re	rpose: SYST Hwy ollision preve	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc	Mode: RAIL tive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 +	L:100% stem In control system Is mandated PT 21.7M in FRA/F RTP Cycl CBOSS	Version: 8 In that allows for a C be in place by TA PTC Impleme e: PLANBAYAR	Status nplementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost	r: Caltrain :: SIGNAL prevention, imp g and \$5.4M in t: \$0	Pur proved manual co n Local funds Re	rpose: SYST Hwy ollision preve	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc EXEMPT (40	Mode: RAIL tive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding	L:100% stem In control system Is mandated PT 21.7M in FRA/F RTP Cycl CBOSS	Version: 8 In that allows for a C be in place by TA PTC Impleme e: PLANBAYAR	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost signal, and commun	r: Caltrain :: SIGNAL prevention, imp g and \$5.4M in t: \$0	Pur proved manual co n Local funds Re	rpose: SYST Hwy ollision preve	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc EXEMPT (40	Mode: RAIL itive Train Control Sy is an advanced trair adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding 0 CFR 93.126) - Cons Total	L:100% stem In control system Its mandated PT 21.7M in FRA/F <sup>2</sup> RTP Cycl CBOSS struction or reno Prior	Version: 8 Im that allows for a C be in place by TA PTC Impleme e: PLANBAYAR vation of power,	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost signal, and commun	r: Caltrain r: SIGNAL prevention, imp ng and \$5.4M in r: \$0 nications syste	Pur proved manual co n Local funds Re	rpose: SYSTI Hwy ollision preve eview: AA	MGMT Rte: ntion, and
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Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE 5307-T4 PE FEDERAL PE PROP-1A PE PROP-1B PE SALESTA CON 5307-T4-F CON FED-DISC	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc EXEMPT (40 UTCE -OTHER EN FUND X-MEASURE	Mode: RAIL itive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding 0 CFR 93.126) - Cons Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000	L:100% stem in control system is mandated PT 21.7M in FRA/F' RTP Cycl CBOSS struction or reno Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200	Version: 8 Im that allows for a C be in place by TA PTC Impleme le: PLANBAYAR vation of power, FY 17/18 - - - - - - - - - - - - - - - - - - -	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost signal, and commun	r: Caltrain r: SIGNAL prevention, imp ng and \$5.4M in r: \$0 nications syste	Pur proved manual co n Local funds Re	rpose: SYSTI Hwy ollision preve eview: AA	MGMT Rte: ntion, and
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE 5307-T4 PE FEDERAL PE PROP-1A PE PROP-1B PE SALESTA CON 5309-T4-F CON FED-DISC CON FEDERAL	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc EXEMPT (40 UTCE -OTHER EN FUND X-MEASURE	Mode: RAIL itive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding 0 CFR 93.126) - Cons Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000	L:100% stem In control system as mandated PT 21.7M in FRA/F <sup>*</sup> RTP Cycl CBOSS struction or reno Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 1,060,000 7,309,069 8,844,200 2,830,000 -	Version: 8 Im that allows for a C be in place by TA PTC Impleme le: PLANBAYAR vation of power, FY 17/18 - - - - - - - - - - - - - - - - - - -	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost signal, and commun	r: Caltrain r: SIGNAL prevention, imp ng and \$5.4M in r: \$0 nications syste	Pur proved manual co n Local funds Re	rpose: SYSTI Hwy ollision preve eview: AA	MGMT Rte: ntion, and
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Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE 5307-T4 PE FEDERAL PE PROP-1A PE PROP-1B PE SALESTA CON 5309-T4-F CON FED-DISC CON FEDERAL CON LOCAL GI CON PROP-1A	y: Caltrain TRANSIT Caltrain Posi CBOSS/PTC improved hea Update the fu 17-10-0008 Caltrain Elec Review Penc EXEMPT (40 UTCE -OTHER EN FUND X-MEASURE	Mode: RAIL itive Train Control Sy is an advanced train adways. The FRA ha unding plan to add \$2 Sec. RTP ID: trification Phase 1 + ding 0 CFR 93.126) - Cons Total 11,280,000 17,250,000 8,760,000 8,760,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731 97,800,000	L:100% stem In control system as mandated PT 21.7M in FRA/F RTP Cycl CBOSS struction or reno Prior 11,280,000 17,250,000 8,200,000 1,060,000 1,060,000 1,060,000 3,300,000 7,309,069 8,844,200 2,830,000 - 55,066,731 97,800,000	Version: 8 Im that allows for a C be in place by TA PTC Impleme le: PLANBAYAR vation of power, FY 17/18 - - - - - - - - - - - - - - - - - - -	Status plementing Agency Project Type utomated collision p December 2015. entation grant fundin EA2040 RTP Cost signal, and commun	r: Caltrain r: SIGNAL prevention, imp ng and \$5.4M in r: \$0 nications syste	Pur proved manual co n Local funds Re	rpose: SYSTI Hwy ollision preve eview: AA	MGMT Rte: ntion, and

			PROPOSE	ED				
TIP ID: REG1700	02 Revision: 201	7-36	Version: 5	Stat	tus: PROPOSE	D CTIP	PS ID: 20600	006094
Sponsoring Agend	y: MTC		Im	plementing Age	ncy: MTC			
Trans. System:	STATE HWY Mode:Al	JTO:80%   BUS:10	0%   FREIGHT:1	0% Project Ty	pe: OTHER	Pu	rpose: SYST	MGMT
Project Name:	Transportation Management Sy	stems					Hwy	Rte:
Proj Description:	SF Bay Area: Regionwide: Impl incidents, and traffic manageme							ponse to
Revision Reason:	Update the funding plan to repr STP from FY19 to FY21	-						.6M in CON
Primary RTP ID:	17-10-0013 Sec. RTP ID:	RTP C	ycle: PLANDA 040	YAREA2 RTP C	ost: \$0	Re	eview: PR	
RTP Description:	Transportation Management Sy	stems						
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Tra	affic control device	s and operating	assistance other	than signalizat	ion projects		
Phase Fund So	urce Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE STP-T5	4,340,000	-	2,500,000	-	1,840,000	-	-	497,798
CON BT-RM1	90,000	90,000	-	-	-	-	-	-
CON STP-T5	14,660,000	2,910,000	1,150,000	-	5,000,000	5,600,000	-	1,681,502
Total Funding	19,090,000	3,000,000	3,650,000	-	6,840,000	5,600,000	-	2,179,300
			CURREN	Т				
TIP ID: REG1700								
	02 Revision: 201	7-23	Version: 4	Sta	tus: ACTIVE	CTI	P <mark>S ID</mark> : 20600	006094
Sponsoring Agend		7-23		Sta plementing Ager		CTI	P <mark>S ID</mark> : 20600	0006094
	y: MTC	7-23 ITO:80%   BUS:10	Im	plementing Ager			PS ID: 20600 rpose: SYST	
Sponsoring Agend Trans. System: Project Name:	y: MTC STATE HWY Mode: AL Transportation Management Sy	ITO:80%   BUS:10 stems	lm 9%   FREIGHT:1	nplementing Ager 0% Project Ty	ncy: MTC ype: OTHER	Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agend Trans. System:	y: MTC STATE HWY Mode: AU	ITO:80%   BUS:10 stems ement a collective	<mark>اس</mark> %   FREIGHT:1 approach to fre	nplementing Ager 0% Project Ty eway operations	ncy: MTC ype: OTHER and manageme	Pur	rpose: SYST Hwy devices, resj	MGMT <mark>Rte</mark> :
Sponsoring Agend Trans. System: Project Name:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impl	ITO:80%   BUS:10 stems ement a collective ent systems and so	In 9%   FREIGHT:1 approach to fre oftware; Along th	plementing Ager 0% Project Ty eway operations te I-880 corridor:	ncy: MTC ype: OTHER and manageme Establish comm	Pure P	rpose: SYST Hwy devices, res <sub>i</sub> k	MGMT <mark>Rte</mark> :
Sponsoring Ageno Trans. System: Project Name: Proj Description:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impl incidents, and traffic management	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN	Im %   FREIGHT:1 approach to fre oftware; Along th (19 STP from C	plementing Ager 0% Project Ty eway operations te I-880 corridor:	ncy: MTC ype: OTHER and manageme Establish comm	Purent, including field nunication network from FY19 to FY2	rpose: SYST Hwy devices, res <sub>i</sub> k	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impl incidents, and traffic management Update the funding plan to represent	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle	Im %   FREIGHT:1 approach to fre oftware; Along th (19 STP from C	nplementing Ager 0% Project Ty eway operations le I-880 corridor: ON to PE and \$4	ncy: MTC ype: OTHER and manageme Establish comm	Purent, including field nunication network from FY19 to FY2	rpose: SYST Hwy devices, resj k 21	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impl incidents, and traffic management Update the funding plan to represent 17-10-0013 Sec. RTP ID:	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle	Im %   FREIGHT:1 approach to fre oftware; Along th (19 STP from C	nplementing Ager 0% Project Ty eway operations le I-880 corridor: ON to PE and \$4	ncy: MTC ype: OTHER and manageme Establish comm	Purent, including field nunication network from FY19 to FY2	rpose: SYST Hwy devices, resj k 21	MGMT <mark>Rte</mark> :
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impl incidents, and traffic management Update the funding plan to reprint 17-10-0013 Sec. RTP ID: Transportation Management Sy	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle stems	Im 9%   FREIGHT:1 approach to fre oftware; Along th (19 STP from C e: PLANBAYAR	plementing Ager 0% Project Ty eway operations te I-880 corridor: ON to PE and \$4 EA2040 RTP C	ncy: MTC ype: OTHER and manageme Establish comm M in CON STP cost: \$0	Purent, including field nunication network from FY19 to FY2 Ref	rpose: SYST Hwy devices, resj k 21	MGMT <mark>Rte</mark> :
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Implincidents, and traffic management Update the funding plan to reprint 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Transportation	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle stems	Im 9%   FREIGHT:1 approach to fre oftware; Along th (19 STP from C e: PLANBAYAR	plementing Ager 0% Project Ty eway operations te I-880 corridor: ON to PE and \$4 EA2040 RTP C	ncy: MTC ype: OTHER and manageme Establish comm M in CON STP cost: \$0	Purent, including field nunication network from FY19 to FY2 Ref	rpose: SYST Hwy devices, resj k 21	MGMT <mark>Rte</mark> :
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Implincidents, and traffic management Update the funding plan to reprint 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Transportation	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle stems	Im approach to free oftware; Along th (19 STP from C e: PLANBAYAR s and operating	aplementing Ager 0% Project Ty eway operations the I-880 corridor: ON to PE and \$4 EA2040 RTP C assistance other	ncy: MTC ype: OTHER and manageme Establish comm M in CON STP cost: \$0	Purent, including field nunication netword from FY19 to FY2 Ref ion projects	rpose: SYST Hwy devices, res k 21 eview: PR	MGMT Rte: poonse to Toll Credit
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE STP-T5 CON BT-RM1	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impli incidents, and traffic management Update the funding plan to reprint 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Transportation Transportation Transportation Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Transportation	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle stems affic control device Prior	Im 9%   FREIGHT:1 approach to fre- oftware; Along th (19 STP from C e: PLANBAYAR s and operating FY 17/18	plementing Ager 0% Project Ty eway operations te I-880 corridor: ON to PE and \$4 EA2040 RTP C assistance other FY 18/19	ncy: MTC ype: OTHER and manageme Establish comm IM in CON STP cost: \$0 than signalizat FY 19/20	Purent, including field nunication network from FY19 to FY2 Ref ion projects FY 20/21	rpose: SYST Hwy devices, res k 21 eview: PR	MGMT Rte: poonse to Toll Credit
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE STP-T5	y: MTC STATE HWY Mode: AL Transportation Management Sy SF Bay Area: Regionwide: Impli incidents, and traffic management Update the funding plan to represent 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Transportation Update Total 2,500,000	ITO:80%   BUS:10 stems ement a collective ent systems and so ogram \$2.5M in FN RTP Cycle stems affic control device <u>Prior</u>	Im 9%   FREIGHT:1 approach to fre- oftware; Along th (19 STP from C e: PLANBAYAR s and operating FY 17/18	plementing Ager 0% Project Ty eway operations te I-880 corridor: ON to PE and \$4 EA2040 RTP C assistance other FY 18/19	ncy: MTC ype: OTHER and manageme Establish comm IM in CON STP cost: \$0 than signalizat FY 19/20	Purent, including field nunication network from FY19 to FY2 Ref ion projects FY 20/21	rpose: SYST Hwy devices, res k 21 eview: PR	MGMT Rte: ponse to

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TIP ID: REG1700	11	Revision: 2017-36	١	Version: 4	Statu	S: PROPOSE	D	CTIPS ID: 20600	0006276
Sponsoring Agence	y: MTC			Im	plementing Agend	cy: MTC			
Trans. System:	LOCAL ROAD	Mode:AUTO:75	5%   BUS:259	%	Project Typ	De: MAJOR AR	TERIAL	Purpose: SYST	MGMT
Project Name:	Innovative Deploy	yments to Enhance A	Arterials: Cat 2	2				Hwy	Rte:
Proj Description:		gionwide: Deploy adv nated vehicles, incluc							a focus on
Revision Reason:	from FY18 to FY2	ng plan to reprogram 20				•	rogram \$2.9	94M in STP and \$3	382K in Local
Primary RTP ID:	17-10-0033 Sec				AREA2 RTP Co			Review: AA	
RTP Description:	Mobility, Transba	d - Active Traffic Man y Operations, Manag					imuter Parki	ng	
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT -	Not Regionally Signif	ficant Project						
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON LOCAL GE	EN FUND	513,000	-	-	131,000	382,000			-
CON STP-T5		3,940,000	-	-	1,000,000	2,940,000	-		-
Total Funding		4,453,000	-	-	1,131,000	3,322,000	-		-
				CURREN	Т				
TIP ID: REG1700	11	Revision: 2017-23		CURREN Version: 3		JS: ACTIVE		CTIPS ID: 20600	0006276
TIP ID: REG1700 Sponsoring Agency		Revision: 2017-23		Version: 3				CTIPS ID: 20600	0006276
		Revision: 2017-23 Mode: AUTO:75		Version: 3 Im	Statu plementing Ageno		TERIAL	CTIPS ID: 20600 Purpose: SYST	
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Innovative Deploy	Mode: AUTO:75 yments to Enhance A	5%   BUS:25% Arterials: Cat 2	Version: 3 Im % 2	Statu plementing Ageno Project Typ	cy: MTC be: MAJOR AR		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, incluc	5%   BUS:25% Arterials: Cat 2 vanced techn ding demonst	Version: 3 Im % 2 bologies along a tration/pilot queu	Statu plementing Agend Project Typ rterials to enhanc ue jump lanes no	cy: MTC be: MAJOR AR e mobility and a longer than on	safety acros e quarter mi	Purpose: SYST Hwy ss all modes, with a le	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, including plan to remove \$1 from FY19 to FY18 a	5%   BUS:25% Arterials: Cat 2 vanced techn ding demonst M in OBAG2- and clarify the	Version: 3 Im % 2 hologies along a tration/pilot queu -STP and \$137 e expanded proje	Statu plementing Agence Project Typ rterials to enhance ue jump lanes no K in Other Local fre ect description	cy: MTC be: MAJOR AR e mobility and a longer than on unds as they a	safety acros e quarter mi	Purpose: SYST Hwy ss all modes, with a le	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, including plan to remove \$1 from FY19 to FY18 a	5%   BUS:25% Arterials: Cat 2 vanced techn ding demonst M in OBAG2- and clarify the	Version: 3 Im % 2 hologies along a tration/pilot queu -STP and \$137 e expanded proje	Statu plementing Agence Project Typ rterials to enhance ue jump lanes no K in Other Local fi	cy: MTC be: MAJOR AR e mobility and a longer than on unds as they a	safety acros e quarter mi	Purpose: SYST Hwy ss all modes, with a le	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds 17-10-0033 Sec Bay Area Forwar	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, incluc ng plan to remove \$1 from FY19 to FY18 a c. RTP ID: d - Active Traffic Man	5%   BUS:25% Arterials: Cat 2 vanced techn ding demonst M in OBAG2- and clarify the RTP Cycle: hagement, Ar	Version: 3 Im % 2 iologies along a tration/pilot queu -STP and \$1371 e expanded proj: : PLANBAYARI terial Operation	Statu plementing Agend Project Typ rterials to enhanc je jump lanes no K in Other Local fi ect description EA2040 RTP Co s , Connected Ve	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared	safety acros e quarter mi re being trar	Purpose: SYST Hwy as all modes, with a lie nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, including plan to remove \$1 from FY19 to FY18 a c. RTP ID:	witerials: Cat 2 vanced techn ding demonst M in OBAG2- and clarify the RTP Cycle: magement, Ari ged Lanes Im	Version: 3 Im % 2 oologies along a tration/pilot queu -STP and \$137 e expanded proj: : PLANBAYARI terial Operation plementation Pl	Statu plementing Agend Project Typ rterials to enhanc je jump lanes no K in Other Local fi ect description EA2040 RTP Co s , Connected Ve	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared	safety acros e quarter mi re being trar	Purpose: SYST Hwy as all modes, with a lie nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundin reprogram funds 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to remove \$1 from FY19 to FY18 a c. RTP ID: d - Active Traffic Man y Operations, Manag	witerials: Cat 2 vanced techn ding demonst M in OBAG2- and clarify the RTP Cycle: magement, Ari ged Lanes Im	Version: 3 Im % 2 ologies along a tration/pilot queu -STP and \$137k expanded proj expanded proj : PLANBAYARI terial Operation plementation Pl	Statu plementing Agence Project Typ rterials to enhance ue jump lanes no K in Other Local fr ect description EA2040 RTP Co s , Connected Ve an Operations, Tr	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared ransit and Com	safety acros e quarter mi re being trar muter Parki	Purpose: SYST Hwy is all modes, with a le nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on 70015,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, including plan to remove \$1 from FY19 to FY18 a c. RTP ID: d - Active Traffic Man by Operations, Manag Not Regionally Signif	5%   BUS:25% Arterials: Cat 3 vanced techn ding demonst M in OBAG2- und clarify the RTP Cycles nagement, Arr ged Lanes Im ficant Project	Version: 3 Im % 2 oologies along a tration/pilot queu -STP and \$137 e expanded proj: : PLANBAYARI terial Operation plementation Pl	Statu plementing Agend Project Typ rterials to enhanc je jump lanes no K in Other Local fi ect description EA2040 RTP Co s , Connected Ve	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared	safety acros e quarter mi re being trar	Purpose: SYST Hwy is all modes, with a le nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, including plan to remove \$11 from FY19 to FY18 a c. RTP ID: d - Active Traffic Man by Operations, Manag Not Regionally Signif	5%   BUS:25% Arterials: Cat 3 vanced techn ding demonst M in OBAG2- und clarify the RTP Cycles nagement, Arr ged Lanes Im ficant Project	Version: 3 Im % 2 hologies along a tration/pilot queu -STP and \$137H expanded proj : PLANBAYARI terial Operation plementation Pl FY 17/18	Statu plementing Agence Project Typ rterials to enhance ue jump lanes no K in Other Local fr ect description EA2040 RTP Co s , Connected Ve an Operations, Tr	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared ransit and Com	safety acros e quarter mi re being trar muter Parki	Purpose: SYST Hwy is all modes, with a le nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on 70015,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON LOCAL GE	y: MTC LOCAL ROAD Innovative Deploy SF Bay Area: Re Connected/Autor Update the fundir reprogram funds 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to remove \$11 from FY19 to FY18 a c. RTP ID: d - Active Traffic Man y Operations, Manag Not Regionally Signif <u>Total</u> 513,000	5%   BUS:25% Arterials: Cat 3 vanced techn ding demonst M in OBAG2- und clarify the RTP Cycles nagement, Arr ged Lanes Im ficant Project	Version: 3 Im % 2 hologies along a tration/pilot queu -STP and \$137I e expanded proje : PLANBAYARI terial Operation plementation Pl FY 17/18 513,000	Statu plementing Agence Project Typ rterials to enhance ue jump lanes no K in Other Local fr ect description EA2040 RTP Co s , Connected Ve an Operations, Tr	cy: MTC be: MAJOR AR e mobility and s longer than on- unds as they a st: \$0 hicles, Shared ransit and Com	safety acros e quarter mi re being trar muter Parki	Purpose: SYST Hwy is all modes, with a le nsferred to REG17 Review: AA	MGMT <mark>Rte:</mark> a focus on 70015,

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TIP ID: REG17001	4	Revision: 2017-36		Version: 4	Status	: PROPOSED	С	TIPS ID: 20600	006286
Sponsoring Agency	MTC			Im	plementing Agence	y: MTC			
Trans. System:	REGION	Mode:AUTO:80	0%   BUS:20	1%	Project Typ	e: FREEWAY		Purpose: SYST	MGMT
Project Name:	Active Operation	ns Management						Hwy	Rte:
Proj Description:	SF Bay Area: Re	egionwide: Planning a	nd implemen	ntation of various	s multi-modal oper	ational policies.			
Revision Reason:	Update the fund	ing plan to reprogram	\$5.45M in S	TP from FY20 to	o FY19 and \$2.55	VI in STP from F	Y21 to FY19	Э	
Primary RTP ID:	17-10-0033 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:		rd - Active Traffic Man ay Operations, Manag					uter Parking	a	
AQCTF Review:	Review Pending	• • •			•				
AQ Description:	EXEMPT (40 CF	FR 93.126) - Traffic co	ntrol devices	and operating	assistance other tl	nan signalizatior	n projects		
Phase Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON STP-T5		23,937,000	-	4,250,000	8,000,000	-	6,950,000	4,737,000	2,745,574
Total Funding		23,937,000	-	4,250,000	8,000,000	-	6,950,000	4,737,000	2,745,574
				CURREN	Т				
TIP ID: REG17001	4	Revision: 2017-23		Version: 3	Statu	s: ACTIVE	(	CTIPS ID: 20600	006286
Sponsoring Agency	: MTC			Im	plementing Agence	y: MTC			
Sponsoring Agency Trans. System:	: MTC REGION	Mode: AUTO:80	%   BUS:209	Im	plementing Agence			Purpose: SYST	MGMT
Sponsoring Agency	: MTC REGION Active Operatior	Mode: AUTO:80		Im %	plementing Agenc Project Typ	<mark>y</mark> : MTC <mark>e</mark> : FREEWAY			MGMT
Sponsoring Agency Trans. System: Project Name:	: MTC REGION Active Operatior SF Bay Area: Re	Mode: AUTO:80 ns Management egionwide: Planning a	nd implemen	Im %	plementing Agenc Project Typ s multi-modal oper	y: MTC e: FREEWAY ational policies.		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr.	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no c	nd implemen \$5.45M in S change in the	Im % ntation of various TP from FY19 to e type or scope	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M	y: MTC e: FREEWAY ational policies. in STP from FY		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr. 17-10-0033 Se	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no o ec. RTP ID:	nd implemen \$5.45M in S hange in the RTP Cycle	Im % TP from FY19 to type or scope of PLANBAYAR	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos	y: MTC e: FREEWAY ational policies. in STP from FN st: \$0		Purpose: SYST Hwy and clarify the p	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr 17-10-0033 Se Bay Area Forwa	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no c ec. RTP ID: rd - Active Traffic Man	nd implemen \$5.45M in S change in the RTP Cycle agement, Ar	Im * tation of various TP from FY19 to type or scope type or	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos s , Connected Vel	y: MTC e: FREEWAY ational policies. in STP from FN st: \$0 hicles, Shared	′20 to FY21	Purpose: SYST Hwy and clarify the p Review: PR	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr. 17-10-0033 Se Bay Area Forwa Mobility, Transba Review Pending	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no o cc. RTP ID: rd - Active Traffic Man ay Operations, Manag	nd implemen \$5.45M in S hange in the RTP Cycle agement, Ar ed Lanes Im	Im tation of various TP from FY19 to type or scope PLANBAYAR retrial Operation plementation Pl	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos s , Connected Vel an Operations, Tr	y: MTC e: FREEWAY ational policies. in STP from FN st: \$0 nicles, Shared ansit and Comm	′20 to FY21 nuter Parkin≬	Purpose: SYST Hwy and clarify the p Review: PR	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr. 17-10-0033 Se Bay Area Forwa Mobility, Transba Review Pending	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no d ec. RTP ID: rd - Active Traffic Man ay Operations, Manag	nd implemen \$5.45M in S hange in the RTP Cycle agement, Ar ed Lanes Im	Im tation of various TP from FY19 to type or scope PLANBAYAR retrial Operation plementation Pl	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos s , Connected Vel an Operations, Tr	y: MTC e: FREEWAY ational policies. in STP from FN st: \$0 nicles, Shared ansit and Comm	′20 to FY21 nuter Parkin≬	Purpose: SYST Hwy and clarify the p Review: PR	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr 17-10-0033 Se Bay Area Forwa Mobility, Transba Review Pending EXEMPT (40 CF	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no o cc. RTP ID: rd - Active Traffic Man ay Operations, Manag	nd implemen \$5.45M in S hange in the RTP Cycle agement, Ar ed Lanes Im	Im tation of various TP from FY19 to type or scope PLANBAYAR retrial Operation plementation Pl	plementing Agenc Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos s , Connected Vel an Operations, Tr	y: MTC e: FREEWAY ational policies. in STP from FN st: \$0 nicles, Shared ansit and Comm	′20 to FY21 nuter Parkin≬	Purpose: SYST Hwy and clarify the p Review: PR	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: MTC REGION Active Operation SF Bay Area: Re Update the fund project per Caltr 17-10-0033 Se Bay Area Forwa Mobility, Transba Review Pending EXEMPT (40 CF	Mode: AUTO:80 ns Management egionwide: Planning a ing plan to reprogram ans direction with no c ec. RTP ID: rd - Active Traffic Man ay Operations, Manag FR 93.126) - Traffic co	nd implemen \$5.45M in S thange in the RTP Cycle agement, Ar ed Lanes Im ntrol devices	Im * * TP from FY19 tr e type or scope *: PLANBAYAR rterial Operation plementation P s and operating	plementing Agence Project Typ s multi-modal oper o FY21 and \$4.7M of work EA2040 RTP Cos s , Connected Vel an Operations, Tr assistance other th	y: MTC e: FREEWAY ational policies. in STP from F st: \$0 nicles, Shared ansit and Comm nan signalization	20 to FY21 nuter Parking n projects	Purpose: SYST Hwy and clarify the p Review: PR	MGMT Rte: hase of the

(By Phase & Fund Source	:)

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TIP ID: REG1700	15	Revision: 2017-36	١	Version: 4	Statu	s: PROPOSEI	D CTI	PS ID: 20600	006288
Sponsoring Agenc	y: MTC			Im	plementing Agend	cy: MTC			
Trans. System:	LOCAL ROAD	Mode:AUTO:60	%   BUS:40	%	Project Typ	e: MAJOR AR	TERIAL Pu	u <mark>rpose</mark> : SYST	MGMT
Project Name:	Innovative De	ployments to Enhance A	rterials: Cat	1				Hwy	Rte:
Proj Description:		Region-wide: Deploy adv n/pilot queue jump lanes				e mobility and s	afety across all	modes, includ	ling
Revision Reason:		ig plan to remove \$15K ir		•			n funds betweer	n years and ph	ases
Primary RTP ID:	17-10-0033	Sec. RTP ID:	RTP Cy	/cle: PLANBAN 040	YAREA2 RTP Co	st: \$0	F	Review: PR	
RTP Description:		ward - Active Traffic Man sbay Operations, Manag					muter Parking		
AQCTF Review:	Review Pendi	ng							
AQ Description:	NON-EXEMP	T - Not Regionally Signifi	cant Project						
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	EN FUND	260,000	-	-	260,000	-	-	-	-
PE STP-T5		2,000,000	-	-	2,000,000	-	-	-	-
CON LOCAL GE	EN FUND	914,100	-	129,600	519,000	265,500	-	-	-
CON STP-T5		7,045,000	-	1,000,000	4,000,000	2,045,000	-	-	-
Total Funding		10,219,100	-	1,129,600	6,779,000	2,310,500	-	-	-
				CURREN	Т				
TIP ID: REG1700	15	Revision: 2017-23		Version: 3	Statu	IS: ACTIVE	СТ	IPS ID: 20600	006288
Sponsoring Agenc	y: MTC			Im	plementing Agend	y: MTC			
Trans. System:	LOCAL ROAD	D Mode: AUTO:60	%   BUS:40%	6	Project Typ	e: MAJOR AR	TERIAL Pu	urpose: SYST	MGMT
Project Name:	Innovative De	ployments to Enhance A	rterials: Cat	1				Hwy	Rte:
Proj Description:		Region-wide: Deploy adv n/pilot queue jump lanes				e mobility and s	afety across all	modes, includ	ling
Revision Reason:		g plan to add \$1M in OB					sferred from RE	G170011, cha	nge the
Primary RTP ID:	source for \$40 17-10-0033	I from OBAG2-CMAQ to Sec. RTP ID:			EA2040 RTP Co		F	Review: PR	
RTP Description:		ward - Active Traffic Man sbay Operations, Manage					muter Parking		
AQCTF Review: AQ Description:	Review Pendi NON-EXEMP	ng T - Not Regionally Signifi	cant Project		•		C C		
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	EN FUND	200,500	-	200,500	-	-	-	-	-
PE STP-T5		1,547,000	-	1,547,000	-	-	-	-	-
CON CMAQ-T5		-	-	-	-	-	-	-	-
CON LOCAL GE	EN FUND	973,600	-	129,600	844,000	-	-	-	-
CON STP-T5		7,513,000	-	1,000,000	6,513,000	-	-	-	-
Total Funding		10,234,100	-	2,877,100	7,357,000	-	-	-	-

(By	Phase	<u>&amp; F</u>	und	Source	;)

				PROPOS	ED				
TIP ID: REG1700	19	Revision: 2017-36	,	Version: 2	Status	S: PROPOSED	CTIPS	D: 20600	006379
Sponsoring Agency	y: BAAQMD			li	mplementing Agenc	y: BAAQMD			
Trans. System:	REGION	Mode:OTHER:	100%		Project Typ	e: TDM	Purp	ose: SYST	MGMT
Project Name:	Spare the Air							Hwy	Rte:
Proj Description:	days are called	Bay Area: Region-wide and encourage use of	transit, rides	haring, etc		e public about o	zone problems, n	otify when S	Spare the Air
Revision Reason:	•	ding plan to reprogram							
Primary RTP ID:	17-10-0015 <mark>S</mark>	ec. RTP ID:	RTP Cy	/cle: PLANBA 040	YAREA2 RTP Cos	st: \$0	Re	view: PR	
RTP Description:	Climate Progra	m: TDM and Emission	Reduction Te	echnology					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Operating	g assistance	to transit agen	ncies				
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T5		5,000,000	-	-	5,000,000	-	-	-	573,500
Total Funding		5,000,000	-	-	5,000,000	-	-	-	573,500
				CURREN	NT				
TIP ID: REG1700	19	Revision: 2017-25		Version: 1	Statu	IS: ACTIVE	CTIP	<mark>S ID</mark> : 20600	006379
Sponsoring Agency	: BAAQMD			li	mplementing Agence	y: BAAQMD			
Trans. System:	REGION	Mode: OTHER:1	100%		Project Typ	e: TDM	Purp	ose: SYST	MGMT
Project Name:	Spare the Air							Hwy	
Proj Description:	days are called	Bay Area: Region-wide and encourage use of	transit, rides	haring, etc			•		Spare the Air
Revision Reason:		exempt project into the	TIP with \$5N	I in CMAQ fun	ds, toll credits will b	e used in lieu o	f match for federa	al funds	
Primary RTP ID:	17-10-0015 <mark>S</mark>	ec. RTP ID:	RTP Cycle	PLANBAYA	REA2040 RTP Cos	st: \$0	Re	view: PR	
	Climate Progra	m: TDM and Emission							
RTP Description:	ennate i regia		Reduction 16	echnology					
RTP Description: AQCTF Review: AQ Description:	Reviewed	FR 93.126) - Operating		0,	ncies				
AQCTF Review:	Reviewed EXEMPT (40 C			0,	ncies FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 C	FR 93.126) - Operating	g assistance	to transit agen		FY 19/20 5,000,000	FY 20/21	Later	Toll Credit 573,500

(By	Phase	& F	und	Source)	)

				PROPOSE	Ð				
TIP ID: REG17002	20	Revision: 2017-36	V	ersion: 2	Statu	IS: PROPOSED	CTIP	S ID: 20600	006380
Sponsoring Agency	: BAAQMD			Im	plementing Agen	cy: BAAQMD			
Trans. System:	REGION	Mode:AUTO:10	00%		Project Typ	De: OTHER	Pur	pose: OTHE	R
Project Name:	Electric Vehicl	e Programs and Outread	ch					Hwy	Rte:
Proj Description:	San Francisco	Bay Area: Inform/educa	ate the public	about electric	vehicles, infrastru	cture and purcha	asing programs.		
Revision Reason:	•	nding plan to reprogram	\$5M in CMAC	Q from FY20 to	o FY19				
Primary RTP ID:	17-10-0015	Sec. RTP ID:	RTP Cy	cle: PLANBA 040	YAREA2 RTP Co	ost: \$0	Re	eview: PR	
RTP Description:	Climate Progra	am: TDM and Emission	Reduction Te	chnology					
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants fo	r training and	research prog	rams				
Phase Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T5		5,000,000	-	-	5,000,000	-	-	-	573,500
Total Funding		5,000,000	-	-	5,000,000	-	-	-	573,500
				CURREN	Т				
TIP ID: REG17002	20	Revision: 2017-25	١	Version: 1	State	us: ACTIVE	CTIF	PS ID: 20600	006380
Sponsoring Agency	: BAAQMD			Im	plementing Agen				
Trans. System:	REGION	Mode: AUTO:10			Project Typ	De: OTHER	Pur	pose: OTHE	
Project Name:		e Programs and Outread						Hwy	Rte:
Proj Description:		Bay Area: Inform/educa	•			•	01 0		
Revision Reason:	Amend a new	exempt project into the	TIP with \$10N	/I in OBAG2-C	MAQ funds, toll cr	redits will be use	d in lieu of matcl	h for federal f	unds
Primary RTP ID:	17-10-0015	Sec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP Co	ost: \$0	Re	eview: PR	
RTP Description:	Climate Progra	am: TDM and Emission	Reduction Te	chnology					
AQCTF Review:	Review Pendi	5							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants fo	r training and	research prog	rams				
				514 47440	FY 18/19	EV 40/00	FY 20/21	Later	Tall One dia
Phase Fund Sou	rce	Total	Prior	FY 17/18	FT 10/19	FY 19/20	FT 20/21	Later	Toll Credit
Phase Fund Sou CON CMAQ-T5	rce	Total 5,000,000	Prior	FY 17/18	- FT 16/19	5,000,000	FT 20/21	Later -	573,500
Phase Fund Sou	rce		-		F1 16/19			-	

		(By I	Phase & Fun	d Source)				
			PROPOS	ED				
TIP ID: REG17	0022 Revision: 20	17-36	Version: 3	Sta	atus: PROPOS	ED C	TIPS ID: 2060	0006446
Sponsoring Age	ncy: MTC		Ir	nplementing Ag	ency: GGBHTD			
Trans. System:		US:50%   RAIL:50			Type: OTHER		Purpose: SYST	MGMT
Project Name:	Clipper® 2.0 Fare Payment Sy	•						Rte:
Proj Descriptio			e replacement c	f the Clipper ba	ckend system ar	nd all customer		
	modernization of retail and cus							
Revision Reaso	<ul> <li>Update the funding plan to rep to FY20 and remove \$48K in C</li> </ul>		IP from FY18 to	o FY19, 100K in	RM2 from FY18	3 to FY20 and \$	510.2M in CMAC	trom FY19
Primary RTP ID	17 10 0000		Vole: PLANBA	YAREA2 RTP	Cost: \$0		Review: PR	
-			040					
RTP Descriptio	: Clipper							
AQCTF Review	5							
AQ Description	EXEMPT (40 CFR 93.126) - P	urchase of office, s	hop, and operat	ing equipment f	or existing facilit	ies		
Phase Fund	ource Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON 5307-1	14,127,879	-	-	-	14,127,879	-	-	-
CON BT-RM			-	9,000,000	4,000,000	-	-	-
CON CMAQ			-	-	10,200,000	-	-	-
CON STP-T	636,763		-	636,763	-	-	-	-
CON STP-T	24,000,000		-	-	-	24,000,000	-	-
Total Funding	61,964,642	-	-	9,636,763	28,327,879	24,000,000	-	-
				· <del>·</del>				
			CURREN					
TIP ID: REG17		17-33	Version: 2		tatus: ACTIVE	(	CTIPS ID: 2060	0006446
Sponsoring Age				nplementing Ag				
Trans. System:		US:50%   RAIL:509	6	Project <sup>-</sup>	Type: OTHER		Purpose: SYST	
Project Name:	Clipper® 2.0 Fare Payment Sy							Rte:
Proj Descriptio	SF Bay Area: Regionwide: Imp modernization of retail and cus							
	modernization of retail and cus			ays to pay, more				5
Revision Reaso			d program year	for \$637K in CC	N funds from F	Y20 5307 funds	to FY18 STP fu	unds and
	reprogram \$100K in RM2 from							
Primary RTP IE	17-10-0028 Sec. RTP ID:	RTP Cycl	e: PLANBAYAI	REA2040 RTP	Cost: \$0		Review: PR	
RTP Descriptio	: Clipper							
	Review Pending							
AQCTF Review		urchase of office, s	hop, and operat	ing equipment f	or existing facilit	ies		
AQCTF Review AQ Description	EXEMPT (40 CFR 93.126) - P		EX 47/40	EV 19/10	EV 10/20	FY 20/21	Later	Toll Credit
		Prior	FY 17/18	FT 10/19	FT 19/20	F120/21	Lator	. en erean
AQ Description	ource Total		FY 17/18	-	14,127,879	-	-	-
AQ Description Phase Fund	ource Total 14,127,879	-		9,000,000		-	-	-
AQ Description Phase Fund CON 5307-1	ource Total 14,127,879 13,000,000	-	-	-	14,127,879	-	-	-
AQ Description Phase Fund CON 5307-1 CON BT-RM CON CMAQ CON STP-T	ource Total 14,127,879 13,000,000	- - -	-	- 9,000,000	14,127,879		-	-
AQ Description Phase Fund CON 5307-1 CON BT-RM CON CMAQ CON STP-T CON STP-T	ource         Total           14,127,879         13,000,000           15         10,248,000           636,763         24,000,000	- - - - -	- 100,000 -	- 9,000,000 10,248,000 - -	14,127,879	- - - 24,000,000	-	
AQ Description Phase Fund CON 5307-1 CON BT-RM CON CMAQ CON STP-T	ource         Total           14,127,879         13,000,000           15         10,248,000           636,763         636,763	- - - - -	- 100,000 -	- 9,000,000 10,248,000 -	14,127,879	- - -	-	

End of Project REG170022

			(By F	Phase & Fund	d Source)					
				PROPOSE	D					
TIP ID: REG170024		evision: 2017-36		Version: 2	Sta	tus: PROPOSE	D (	CTIPS ID: 2060	0006505	
Sponsoring Agency: MTC Implementing Agency: MTC										
Trans. System: REGION		Mode:AUTO:50%   BUS:50%			Project Type: OTHER			Purpose: SYSTMGMT		
Project Name:	Bay Bridge Forward	ng Initiative (	D&M				Hw	y Rte:		
Proj Description:	Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities									
Revision Reason:	Update the funding plan to reprogram \$1.5M in STP from FY18 to FY19									
Primary RTP ID:	17-10-0033 Sec. RTP ID:		RTP C	RTP Cycle: PLANBAY 040		AREA2 RTP Cost: \$0		Review: PR		
RTP Description:	Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking									
AQCTF Review:	Review Pending EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels									
AQ Description:		,		<u> </u>						
Phase Fund Sou	Irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit	
CON STP-T5		2,500,000	-	1,000,000	1,500,000	-	-		286,750	
Total Funding		2,500,000	-	1,000,000	1,500,000	-	-	-	286,750	
CURRENT										
TIP ID: REG17002		evision: 2017-26		Version: 1		atus: ACTIVE		CTIPS ID: 2060	0006505	
Sponsoring Agency: MTC					plementing Agency: MTC					
Trans. System:			50%   BUS:50%		Project Type: OTHER			Purpose: SYSTMGMT		
Project Name:	Bay Bridge Forward-Commuter Parking Initiative O&M Hwy Rte:									
Proj Description: Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities										
Revision Reason:	n: Split this project out of REG170004 with \$2.5M in OBAG2-STP, toll credits are being applied in lieu of local match									
Primary RTP ID:	17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR									
RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking										
AQCTF Review: Review Pending										
AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels										
Phase Fund Source Total			Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit	
CON STP-T5		2,500,000	-	2,500,000	-	-	-		286,750	
Total Funding		2,500,000	-	2,500,000	-	-	-	-	286,750	
				, -,						

		(0) 11	hase & Fund					
			PROPOSE	D				
25 Revisi	ion: 2017-36	V	/ersion: 2	Statu	s: PROPOSED	C.	TIPS ID: 2060	0006506
/: MTC			Imp	plementing Agence	y: MTC			
REGION	Mode:PLANNING	6:100%		Project Typ	e: PLANNING		Purpose: SYST	MGMT
Community Based Trar	nsportation Plann	ing					Hwy	Rte:
		or update l	ocally-led plans	to address the m	obility needs of	low-income l	nousehold's in t	he region's 35
					0			
17-10-0011 Sec. RTP	'ID:	RTP Cy	cle: PLANBAY 040	AREA2 RTP Co	st: \$0		Review: PR	
Lifeline, Community Ba	sed Transportatio	on Program	, and Mobility N	lanagement				
Review Pending EXEMPT (40 CFR 93.1	126) - Planning ar	d technical	studies					
rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
1	,500,000	-	1,464,992	35,008	-	-	-	168,035
1	,500,000	-	1,464,992	35,008	-	-	-	168,035
			CURREN	Г				
25 Revis	ion: 2017-32	١	Version: 1	Statu	IS: ACTIVE	C	TIPS ID: 2060	0006506
/: MTC			Im	lementing Agenc	W MTC			
				Somerning Agence	y. 1011 C			
REGION	Mode: PLANNING	:100%	init.	00	e: PLANNING		Purpose: SYST	MGMT
Community Based Trar	nsportation Planni	ing		Project Typ	e: PLANNING		Hwy	Rte:
Community Based Tran SF Bay Area: Regionw Communities of Conce	nsportation Planni ide: Develop and/ rn (CBTP)	ing or update le	ocally-led plans	Project Typ to address the m	e: PLANNING		Hwy	Rte:
Community Based Tran SF Bay Area: Regionwi Communities of Conce Amend a new exempt p	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII	ing or update le	ocally-led plans	Project Typ to address the m	e: PLANNING		Hwy	Rte:
Community Based Trar SF Bay Area: Regionw Communities of Conce	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII	ing for update le P with \$1.5	ocally-led plans M in OBAG2-S	Project Typ to address the m	e: PLANNING		Hwy	Rte:
Community Based Tran SF Bay Area: Regionwi Communities of Conce Amend a new exempt p 17-10-0011 Sec. RTP Lifeline, Community Ba	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII P ID: F	ing for update le P with \$1.5 RTP Cycle:	ocally-led plans M in OBAG2-S <sup>-</sup> PLANBAYARE	Project Typ to address the m IP funds EA2040 RTP Cos	e: PLANNING		Hwy nousehold's in t	Rte:
Community Based Tran SF Bay Area: Regionwi Communities of Conce Amend a new exempt p 17-10-0011 Sec. RTP	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII P ID: F ased Transportatio	ing for update le P with \$1.50 RTP Cycle: on Program	ocally-led plans M in OBAG2-S PLANBAYARE , and Mobility M	Project Typ to address the m IP funds EA2040 RTP Cos	e: PLANNING		Hwy nousehold's in t	Rte:
Community Based Tran SF Bay Area: Regionwi Communities of Concel Amend a new exempt p 17-10-0011 Sec. RTP Lifeline, Community Ba Review Pending	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII P ID: F ased Transportatio	ing for update le P with \$1.50 RTP Cycle: on Program	ocally-led plans M in OBAG2-S PLANBAYARE , and Mobility M	Project Typ to address the m IP funds EA2040 RTP Cos	e: PLANNING		Hwy nousehold's in t	Rte:
Community Based Tran SF Bay Area: Regionwi Communities of Conce Amend a new exempt p 17-10-0011 Sec. RTP Lifeline, Community Ba Review Pending EXEMPT (40 CFR 93.1	nsportation Planni ide: Develop and/ rn (CBTP) project into the TII P ID: F ased Transportation 126) - Planning ar	ing for update le P with \$1.50 RTP Cycle: on Program	ocally-led plans M in OBAG2-S <sup>°</sup> PLANBAYARE , and Mobility M studies	Project Typ to address the m TP funds EA2040 RTP Cost fanagement	e: PLANNING nobility needs of st: \$0	low-income l	Hwy nousehold's in t Review: PR	Rte: he region's 35
	y: MTC REGION Community Based Trar SF Bay Area: Regionwi Communities of Conce Update the funding plai 17-10-0011 Sec. RTP Lifeline, Community Ba Review Pending EXEMPT (40 CFR 93.1 Ince	y: MTC REGION Mode:PLANNING Community Based Transportation Planni SF Bay Area: Regionwide: Develop and/ Communities of Concern (CBTP) Update the funding plan to reprogram \$1 17-10-0011 Sec. RTP ID: Lifeline, Community Based Transportation Review Pending EXEMPT (40 CFR 93.126) - Planning and trce Total 1,500,000 1,500,000 25 Revision: 2017-32	y: MTC REGION Mode:PLANNING:100% Community Based Transportation Planning SF Bay Area: Regionwide: Develop and/or update le Communities of Concern (CBTP) Update the funding plan to reprogram \$1.46M in PE 17-10-0011 Sec. RTP ID: RTP Cy Lifeline, Community Based Transportation Program Review Pending EXEMPT (40 CFR 93.126) - Planning and technical Irce Total Prior 1,500,000 - 1,500,000 - 1,500,000 -	25       Revision: 2017-36       Version: 2         y: MTC       Imp REGION       Mode:PLANNING:100%         Community Based Transportation Planning       SF Bay Area: Regionwide: Develop and/or update locally-led plans Communities of Concern (CBTP)         Update the funding plan to reprogram \$1.46M in PE STP from FY1         17-10-0011       Sec. RTP ID:         Review Pending         EXEMPT (40 CFR 93.126) - Planning and technical studies         Irce       Total         1,500,000       -	y: MTC Implementing Agend REGION Mode:PLANNING:100% Project Typ Community Based Transportation Planning SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the m Communities of Concern (CBTP) Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflee 17-10-0011 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Con 040 Lifeline, Community Based Transportation Program, and Mobility Management Review Pending EXEMPT (40 CFR 93.126) - Planning and technical studies mce Total Prior FY 17/18 FY 18/19 1,500,000 - 1,464,992 35,008 1,500,000 - 1,464,992 35,008 2,5 Revision: 2017-32 Version: 1 Statu	25       Revision: 2017-36       Version: 2       Status: PROPOSED         y: MTC       Implementing Agency: MTC         REGION       Mode:PLANNING:100%       Project Type: PLANNING         Community Based Transportation Planning       SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of Communities of Concern (CBTP)         Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation         17-10-0011       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040         Lifeline, Community Based Transportation Program, and Mobility Management         Review Pending         EXEMPT (40 CFR 93.126) - Planning and technical studies         Irrce       Total       Prior       FY 17/18       FY 18/19       FY 19/20         1,500,000       -       1,464,992       35,008       -         CURRENT	25       Revision: 2017-36       Version: 2       Status: PROPOSED       CT         y: MTC       Implementing Agency: MTC       REGION       Mode: PLANNING:100%       Project Type: PLANNING       Implementing Agency: MTC         REGION       Mode: PLANNING:100%       Project Type: PLANNING       Implementing Agency: MTC         Community Based Transportation Planning       SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income R Communities of Concern (CBTP)       Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation       17-10-0011         Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost: \$0 040       040         Lifeline, Community Based Transportation Program, and Mobility Management       Review Pending       EXEMPT (40 CFR 93.126) - Planning and technical studies         mcce       Total       Prior       FY 17/18       FY 18/19       FY 19/20       FY 20/21         1,500,000       -       1,464,992       35,008       -       -         1,500,000       -       1,464,992       35,008       -       -         25       Revision: 2017-32       Version: 1       Status: ACTIVE       C	25       Revision: 2017-36       Version: 2       Status: PROPOSED       CTIPS ID: 20600         y: MTC       Implementing Agency: MTC         REGION       Mode:PLANNING:100%       Project Type: PLANNING       Purpose: SYST         Community Based Transportation Planning       Hwy         SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's in t       Hwy         SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's in t       Communities of Concern (CBTP)         Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation       17-10-0011         Sec. RTP ID:       RTP Cycle: PLANBAYAREA2 RTP Cost: \$0       Review: PR         Lifeline, Community Based Transportation Program, and Mobility Management       Review: PR       040         Lifeline, Community Based Transportation Program, and Mobility Management       FY 19/20       FY 20/21       Later         1,500,000       1,464,992       35,008       -       -       -         1,500,000       1,464,992       35,008       -       -       -         CURRENT         CURRENT         25       Revision: 2017-32       Version: 1       Status: ACTIVE       CTIPS ID: 20600

End of Project REG170025

			(By P	hase & Fund	i Source)				
				PROPOSE	D				
TIP ID: REG1700	28	Revision: 2017-36	١	/ersion: 2	Sta	tus: PROPOSEI	CTIF	PS ID: 20600	006511
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: MTC			
Trans. System:	REGION	Mode:OTHER	:100%		Project T	ype: TDM	Pu	rpose: SYST	MGMT
Project Name:	Regional Car	Sharing						Hwy	Rte:
Proj Description: Revision Reason:	the number of	Region-wide: Implemen carshare vehicles, deve nding plan to reprogram	eloping incent	ives and integra	ation into trip pla			and regulation	s, increasing
Primary RTP ID:	17-10-0015	Sec. RTP ID:	RTP Cy	r <mark>cle:</mark> PLANBAY 040	AREA2 RTP C	Cost: \$0	R	eview: PR	
RTP Description:	Climate Progra	am: TDM and Emission	Reduction Te	chnology					
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants fo	or training and	research prog	rams				
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T4		400,411	-	-	400,411	-	-	-	45,927
CON CMAQ-T5		800,000	-	-	800,000	-	-	-	91,760
Total Funding		1,200,411	-	-	1,200,411	-	-	-	137,687
				CURREN	Г				
TIP ID: REG1700	28	Revision: 2017-37		Version: 1	Sta	atus: ACTIVE	CTI	PS ID: 20600	006511
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: MTC			
Trans. System:	REGION	Mode: OTHER:	100%		Project T	ype: TDM	Pu	rpose: SYST	MGMT
Project Name: Proj Description: Revision Reason:	the number of Amend a new	Region-wide: Implemen carshare vehicles, deve exempt project into the	eloping incent	ives and integra	ation into trip pla	ea including deve anning maps and	eloping policies a apps	Hwy and regulation	
Primary RTP ID:	17-10-0015	Sec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: PR	
RTP Description:	Climate Progra	am: TDM and Emission	Reduction Te	chnology					
RTP Description: AQCTF Review: AQ Description:	Review Pendi			07	rams				
AQCTF Review:	Review Pendin EXEMPT (40	ng		07	rams FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40	ng CFR 93.126) - Grants fo	or training and	research prog		FY 19/20 400,411	FY 20/21	Later	Toll Credi 45,927
AQCTF Review: AQ Description: Phase Fund Sou	Review Pendin EXEMPT (40	ng CFR 93.126) - Grants fo Total	or training and Prior	research prog			FY 20/21	Later - -	

End of Project REG170028

(Ву	Phase	& Fund	Source

					PROPOS	SED				
TIP ID:	SCL13003	7	Revision: 2017-36		Version: 10	Status:	PROPOSED	C	CTIPS ID: 20600	0005638
Sponsor	ring Agency	: Santa Clara Co	1			Implementing Agency:	: Santa Clara	Со		
Trans. S	System:	LOCAL ROAD	Mode:AUTO:	51%   BIKE/F	PED:49%	Project Type:	: ENHANCEM	ENTS	Purpose: SYST	MGMT
Project I	Name:	Capitol Express	sway ITS and Bike/Pe	ed Improveme	ents				Hwy	Rte:
Proj Des	scription:					S infrastructure and in ng and fill in sidewalk g		n sensors a	nd bike detection	n at all
Revisior	n Reason:	projects		25K in CMAC	ຊ, \$770K in S1	P, and \$103K in Loca	al funds as they	/ are being r	reprogrammed to	o other
Primary	RTP ID:	17-07-0078 Se	ec. RTP ID:	RTP (	Cycle: PLANB 040	AYAREA2 RTP Cost	: \$0		Review: PR	
RTP De	scription:	Envision Expres	ssway (Tier 1 Expres	sway Plan) N	lajor and Mino	r Projects				
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Traffic (	control device	s and operatir	ng assistance other that	an signalizatior	n projects		
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T4		1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4		4,791,833	4,791,833	-	-	-	-	-	-
CON	LOCAL GE	N FUND	1,631,000	1,631,000	-	-	-	-	-	-
CON	STP-T4		1,431,095	1,431,095	-	-	-	-	-	-
Total Fu	unding		9,287,928	9,287,928	-	-	-	-	-	-
									1	
	SCL13003	7	Revision: 2017-17		CURRE Version: 9		: ACTIVE	(	CTIPS ID: 20600	0005638
TIP ID:					Version: 9	Status			CTIPS ID: 20600	0005638
TIP ID: Sponsor	ring Agency	: Santa Clara Co	1	50%   BIKE/P	Version: 9	Status: Implementing Agency:	: Santa Clara (	Co		
TIP ID: Sponsor Trans. S	ring Agency System:	: Santa Clara Co LOCAL ROAD	Mode: AUTO:	•	Version: 9 ED:50%	Status: Implementing Agency:		Co	Purpose: SYST	MGMT
TIP ID: Sponsor Trans. S Project I	ring Agency System:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca	Mode: AUTO: way ITS and Bike/Pe apitol Expressway: U	ed Improveme pgrade traffic	Version: 9 ED:50% ents signals and IT	Status: Implementing Agency:	: Santa Clara ( : ENHANCEM nstall pedestria	Co ENTS	Purpose: SYST Hwy	MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogram	ed Improveme ograde traffic ve and adapt	Version: 9 ED:50% ents signals and IT ive signal timir	Status: Implementing Agency: Project Type: S infrastructure and ir	: Santa Clara ( : ENHANCEM nstall pedestria gaps.	Co ENTS n sensors a	Purpose: SYST Hwy Ind bike detection	MGMT Rte: n at all
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason: RTP ID:	Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func- obligation 17-07-0078	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogram ec. RTP ID:	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl	Version: 9 ED:50% ents signals and IT ive signal timir IAQ, \$770K in e: PLANBAYA	Status: Implementing Agency: Project Type: S infrastructure and ir ng and fill in sidewalk of STP, and \$103K in Lo AREA2040 RTP Cost:	: Santa Clara ( : ENHANCEM nstall pedestria gaps. ocal funds from	Co ENTS n sensors a	Purpose: SYST Hwy Ind bike detection	MGMT Rte: n at all
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des	ring Agency System: Name: scription: n Reason: RTP ID: scription:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogram	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl	Version: 9 ED:50% ents signals and IT ive signal timir IAQ, \$770K in e: PLANBAYA	Status: Implementing Agency: Project Type: S infrastructure and ir ng and fill in sidewalk of STP, and \$103K in Lo AREA2040 RTP Cost:	: Santa Clara ( : ENHANCEM nstall pedestria gaps. ocal funds from	Co ENTS n sensors a	Purpose: SYST Hwy nd bike detection Y18 to match pla	MGMT Rte: n at all
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express Reviewed	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogra ec. RTP ID: ssway (Tier 1 Expres	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl sway Plan) M	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino	Status: Implementing Agency: Project Type: S infrastructure and ir ng and fill in sidewalk of STP, and \$103K in Lo AREA2040 RTP Cost:	: Santa Clara ( : ENHANCEM nstall pedestria gaps. ocal funds from : \$0	Co ENTS n sensors a n FY17 to F <sup>N</sup>	Purpose: SYST Hwy nd bike detection Y18 to match pla	MGMT Rte: n at all
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogra ec. RTP ID: ssway (Tier 1 Expres	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl sway Plan) M	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino	Status: Implementing Agency: Project Type: S infrastructure and ir ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM nstall pedestria gaps. ocal funds from : \$0	Co ENTS n sensors a n FY17 to F <sup>N</sup>	Purpose: SYST Hwy nd bike detection Y18 to match pla	MGMT Rte: n at all
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription:	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogram ec. RTP ID: ssway (Tier 1 Expres FR 93.126) - Traffic o	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl sway Plan) M control device	Version: 9 ED:50% ents signals and IT ive signal timir IAQ, \$770K in e: PLANBAY/ lajor and Mino	Status: Implementing Agency: Project Type: S infrastructure and in ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM Install pedestria gaps. Docal funds from : \$0	Co ENTS In sensors a In FY17 to F <sup>N</sup> In projects	Purpose: SYST Hwy Ind bike detection Y18 to match pla Review: PR	MGMT Rte: n at all nnned
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dess Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogran ec. RTP ID: ssway (Tier 1 Expres FR 93.126) - Traffic o Total	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl sway Plan) M control device Prior	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino es and operatin FY 17/18	Status: Implementing Agency: Project Type: S infrastructure and in ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM Install pedestria gaps. Docal funds from : \$0	Co ENTS In sensors a In FY17 to F <sup>N</sup> In projects	Purpose: SYST Hwy Ind bike detection Y18 to match pla Review: PR	MGMT Rte: n at all nnned
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dess Phase PE	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Se Envision Express Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogra ec. RTP ID: ssway (Tier 1 Expres FR 93.126) - Traffic o <u>Total</u> 1,269,000	ed Improveme ograde traffic ve and adapt m \$25K in CM RTP Cycl sway Plan) M control device <u>Prior</u> 1,269,000	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino es and operatin FY 17/18	Status: Implementing Agency: Project Type: S infrastructure and in ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM Install pedestria gaps. Docal funds from : \$0	Co ENTS In sensors a In FY17 to F <sup>N</sup> In projects	Purpose: SYST Hwy Ind bike detection Y18 to match pla Review: PR	MGMT Rte: n at all nnned
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dese PE PE PE	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 LOCAL GE	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Sc Envision Expres Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogra ec. RTP ID: ssway (Tier 1 Expres FR 93.126) - Traffic o Total 1,269,000 165,000	ed Improveme ograde traffic ve and adapt m \$25K in CM RTP Cycl sway Plan) M control device <u>Prior</u> 1,269,000 165,000	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino es and operatin FY 17/18	Status: Implementing Agency: Project Type: S infrastructure and in ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM Install pedestria gaps. Docal funds from : \$0	Co ENTS In sensors a In FY17 to F <sup>N</sup> In projects	Purpose: SYST Hwy Ind bike detection Y18 to match pla Review: PR	MGMT Rte: n at all nnned
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dese PE PE PE CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 LOCAL GEI CMAQ-T4	: Santa Clara Co LOCAL ROAD Capitol Express In San Jose: Ca intersections to Update the func obligation 17-07-0078 Sc Envision Expres Reviewed EXEMPT (40 C	Mode: AUTO: sway ITS and Bike/Pe apitol Expressway: U allow traffic responsi ding plan to reprogram ec. RTP ID: ssway (Tier 1 Expres FR 93.126) - Traffic of <u>Total</u> 1,269,000 165,000 4,816,000	ed Improveme ograde traffic ve and adapt n \$25K in CM RTP Cycl sway Plan) M control device <u>Prior</u> 1,269,000 165,000 4,791,057	Version: 9 ED:50% ents signals and IT ive signal timin IAQ, \$770K in e: PLANBAYA lajor and Mino es and operatin FY 17/18	Status: Implementing Agency: Project Type: S infrastructure and in ng and fill in sidewalk g STP, and \$103K in Lo AREA2040 RTP Cost: r Projects ng assistance other tha	: Santa Clara ( : ENHANCEM Install pedestria gaps. Docal funds from : \$0	Co ENTS In sensors a In FY17 to F <sup>N</sup> In projects	Purpose: SYST Hwy Ind bike detection Y18 to match pla Review: PR	MGMT Rte: n at all nnned

(By	Phase	&	Fund	Source)	

			(-)	PROPOSE	,				
TIP ID: SCL1300	41	Revision: 2017-36	;	Version: 8		us: PROPOSED	CT	IPS ID: 20600	005717
Sponsoring Agend	cy: Palo Alto			Im	plementing Age	ncy: Palo Alto			
Trans. System:	STATE HWY	Mode:BIKE/F	PED:100%		Project Ty	pe: BRIDGE	Р	urpose: MAIN	T/REHAB
Project Name:	Adobe Creek/	Highway 101 Bicycle	Pedestrian Bri	idge				Hwy	Rte: 101
Proj Description:	Palo Alto: Whe	ere US 101 crosses A	dobe Creek: C	onstruct Bike/Pe	ed Bridge. Projec	ct is phased.			
Revision Reason:	Update the fur	nding plan to reprogra	m \$4.35M in C	MAQ funds and	\$4M in Local fu	nds from FY21 to	o FY19		
Primary RTP ID:	17-07-0001 g	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP C	ost: \$0	I	Review: PR	
RTP Description:	Bicycle and Pe	edestrian Program							
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Bicycle	and pedestria	in facilities					
Phase Fund So	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL G	EN FUND	2,500,000	2,500,000	-	-	-	-	-	-
CON CMAQ-T5	;	4,350,000	-	-	4,350,000	-	-	-	-
CON LOCAL G	EN FUND	4,000,000	-	-	4,000,000	-	-	-	-
CON RTP-LRP		3,150,000	-	-	-	-	-	3,150,000	-
Total Funding		14,000,000	2,500,000	-	8,350,000	-	-	3,150,000	-
					-				
				CURREN					
TIP ID: SCL1300		Revision: 2017-24	Ļ	Version: 7	Sta	tus: ACTIVE	СТ	TIPS ID: 20600	005717
Sponsoring Agence	y: Palo Alto			Version: 7	Sta plementing Ager	ncy: Palo Alto			
Sponsoring Agenc Trans. System:	y: Palo Alto STATE HWY	Mode: BIKE/P	PED:100%	Version: 7 Im	Sta plementing Ager			urpose: MAIN	T/REHAB
Sponsoring Agence	y: Palo Alto STATE HWY Adobe Creek/		PED:100% Pedestrian Bri	Version: 7 Im	Sta plementing Ager Project Ty	ncy: Palo Alto /pe: BRIDGE		urpose: MAIN	
Sponsoring Agenc Trans. System: Project Name:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M	PED:100% Pedestrian Bri dobe Creek: C l in Local PE fu	Version: 7 Im idge construct Bike/Pe unds, change the	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4	ncy: Palo Alto /pe: BRIDGE ct is phased.	Ρ	urpose: MAIN <sup>-</sup> Hwy	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram	PED:100% Pedestrian Bri dobe Creek: C l in Local PE fu CON Other Lo	Version: 7 Im idge construct Bike/Pe unds, change the ical from FY17 to	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds	P from RTIP to C	urpose: MAIN <sup>-</sup> Hwy	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID:	PED:100% Pedestrian Bri dobe Creek: C l in Local PE fu CON Other Lo	Version: 7 Im idge construct Bike/Pe unds, change the ical from FY17 to	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4 o FY20	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds	P from RTIP to C	urpose: MAIN <sup>-</sup> Hwy DBAG2-CMAQ	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 s Bicycle and Pe	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program	PED:100% Pedestrian Bri dobe Creek: C l in Local PE fu CON Other Lo	Version: 7 Im idge construct Bike/Pe unds, change the ical from FY17 to	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4 o FY20	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds	P from RTIP to C	urpose: MAIN <sup>-</sup> Hwy DBAG2-CMAQ	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 g Bicycle and Pe Review Pendir	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle	Version: 7 Im idge construct Bike/Pe unds, change the ical from FY17 to e: PLANBAYAR	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4 o FY20	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds	P from RTIP to C	urpose: MAIN <sup>-</sup> Hwy DBAG2-CMAQ	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 g Bicycle and Pe Review Pendir EXEMPT (40 0	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle	Version: 7 Im idge construct Bike/Pe unds, change the ical from FY17 to e: PLANBAYAR	Sta plementing Ager Project Ty ed Bridge. Project e source of \$4.4 o FY20	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds	P from RTIP to C	urpose: MAIN <sup>-</sup> Hwy DBAG2-CMAQ	Г/REHAB <mark>Rte</mark> : 101
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 Bicycle and Pe Review Pendir EXEMPT (40 0	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle	PED:100% Pedestrian Bri dobe Creek: C l in Local PE fu CON Other Lo RTP Cycle	Version: 7 Im idge construct Bike/Pe unds, change the ocal from FY17 to e: PLANBAYAR un facilities	Sta plementing Ager Project Ty ed Bridge. Projec e source of \$4.4 o FY20 EA2040 RTP C	ncy: Palo Alto /pe: BRIDGE ct is phased. M in CON funds ost: \$0	P from RTIP to C	urpose: MAIN Hwy DBAG2-CMAQ Review: PR	Г/REHAB <mark>Rte</mark> : 101 funds and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 Bicycle and Pe Review Pendir EXEMPT (40 0 urce EN FUND	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle and pedestria	Version: 7 Im idge construct Bike/Pe unds, change the ocal from FY17 to e: PLANBAYAR un facilities	Sta plementing Ager Project Ty ed Bridge. Projec e source of \$4.4 o FY20 EA2040 RTP C	ncy: Palo Alto ype: BRIDGE ct is phased. M in CON funds rost: \$0 FY 19/20	P from RTIP to C	urpose: MAIN Hwy DBAG2-CMAQ Review: PR	Г/REHAB <mark>Rte</mark> : 101 funds and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 g Bicycle and Pe Review Pendir EXEMPT (40 0 Urce	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle <u>Total</u> 2,500,000	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle and pedestria	Version: 7 Im idge construct Bike/Pe unds, change the ocal from FY17 to e: PLANBAYAR un facilities	Sta plementing Ager Project Ty ed Bridge. Projec e source of \$4.4 o FY20 EA2040 RTP C	ncy: Palo Alto ype: BRIDGE ct is phased. M in CON funds rost: \$0 FY 19/20	P from RTIP to C I FY 20/21	urpose: MAIN Hwy DBAG2-CMAQ Review: PR	Г/REHAB <mark>Rte</mark> : 101 funds and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G CON CMAQ-T5	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 g Bicycle and Pe Review Pendir EXEMPT (40 0 Urce	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle <u>Total</u> 2,500,000 4,350,000	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle and pedestria	Version: 7 Im idge construct Bike/Pe unds, change the ocal from FY17 to e: PLANBAYAR un facilities	Sta plementing Ager Project Ty ed Bridge. Projec e source of \$4.4 o FY20 EA2040 RTP C	rcy: Palo Alto ype: BRIDGE t is phased. M in CON funds tost: \$0 FY 19/20 - -	P from RTIP to C I FY 20/21	urpose: MAIN Hwy DBAG2-CMAQ Review: PR	Г/REHAB <mark>Rte</mark> : 101 funds and
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G CON CMAQ-T5 CON LOCAL G	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fur reprogram to F 17-07-0001 g Bicycle and Pe Review Pendir EXEMPT (40 0 Urce	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses A nding plan to add \$1M FY21, and reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,500,000 4,350,000 4,000,000	PED:100% Pedestrian Bri dobe Creek: C in Local PE fu CON Other Lo RTP Cycle and pedestria	Version: 7 Im idge construct Bike/Pe unds, change the ocal from FY17 to e: PLANBAYAR un facilities	Sta plementing Ager Project Ty ed Bridge. Projec e source of \$4.4 o FY20 EA2040 RTP C	rcy: Palo Alto ype: BRIDGE t is phased. M in CON funds tost: \$0 FY 19/20 - -	P from RTIP to C I FY 20/21	urpose: MAIN <sup>-</sup> Hwy DBAG2-CMAQ Review: PR Later - - -	T/REHAB <mark>Rte</mark> : 101 funds and

				PROPOSE	D				
TIP ID: SCL17000	)1	Revision: 2017-3	6	Version: 5	Statu	IS: PROPOSED	C	CTIPS ID: 20600	006089
Sponsoring Agency	y: MTC			Im	plementing Agen	cy: VTA			
Trans. System:	LOCAL ROAD	Mode:PLAN	NING:100%		Project Ty	De: PLANNING		Purpose: SYST	MGMT
Project Name:	Regional Plan	ning Activities and Pl	PM - Santa Cla	ra				Hwy	Rte:
Proj Description:	Santa Clara: F	Regional Planning Ac	tivities and Pla	nning, Programm	ing and Monitori	ng (PPM)			
Revision Reason:	Update the fur	nding plan to reprogra	am \$4.8M in PE	E STP from FY19	to FY18 to reflet	obligation and a	add \$1.2M ir	FY19 PE STP	
Primary RTP ID:	17-10-0023	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	ost: \$0		Review: PR	
RTP Description:	Local Streets a	and Roads - Operation	ons						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Planni	ing activities co	nducted pursuar	nt to titles 23 and	49 U.S.C			
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV RIP-T4		2,620,000	1,053,000	784,000	783,000	-	-	-	-
ENV RIP-T5		1,824,000	-	-	-	-	912,000	912,000	-
PE LOCAL GE	EN FUND	787,470	787,470	-	-	-	-	-	-
PE STP-T5		12,100,000	6,078,000	4,822,000	1,200,000	-	-	-	-
Total Funding		17,331,470	7,918,470	5,606,000	1,983,000	-	912,000	912,000	-
				CURREN <sup>®</sup>	Г				
TIP ID: SCL17000	)1	Revision: 2017-2	6	CURREN Version: 4		us: ACTIVE		CTIPS ID: 20600	006089
		Revision: 2017-2	6	Version: 4	Stat			CTIPS ID: 20600	006089
TIP ID: SCL17000 Sponsoring Agency Trans. System:				Version: 4	Stat plementing Agen		(	CTIPS ID: 20600 Purpose: SYST	
Sponsoring Agency	y: MTC LOCAL ROAD		NING:100%	Version: 4 Im	Stat plementing Agen	cy: VTA			MGMT
Sponsoring Agency Trans. System:	y: MTC LOCAL ROAD Regional Plan	Mode: PLAN	NING:100% PM - Santa Cla	Version: 4 Im	Stat plementing Agen Project Ty	cy: VTA be: PLANNING		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1.	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI	Version: 4 Im ra nning, Programm P funds across n	Stat plementing Agen Project Typ ning and Monitori nultiple fiscal yea	cy: VTA be: PLANNING ng (PPM)		Purpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change	Version: 4 Im ra nning, Programm P funds across n the scope of the	Stat plementing Agen Project Typ ning and Monitori nultiple fiscal yea project	cy: VTA be: PLANNING ng (PPM) rs and reprogram		Purpose: SYST Hwy STP from FY21 to	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change	Version: 4 Im ra nning, Programm P funds across n the scope of the	Stat plementing Agen Project Typ ning and Monitori nultiple fiscal yea	cy: VTA be: PLANNING ng (PPM) rs and reprogram		Purpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle	Version: 4 Im ra nning, Programm P funds across n the scope of the	Stat plementing Agen Project Typ ning and Monitori nultiple fiscal yea project	cy: VTA be: PLANNING ng (PPM) rs and reprogram		Purpose: SYST Hwy STP from FY21 to	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendii	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operation	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co	cy: VTA be: PLANNING ng (PPM) rs and reprogram pst: \$0		Purpose: SYST Hwy STP from FY21 to	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendii	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operatio	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co	cy: VTA be: PLANNING ng (PPM) rs and reprogram pst: \$0		Purpose: SYST Hwy STP from FY21 to	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendii EXEMPT (40)	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operation	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co	cy: VTA be: PLANNING ng (PPM) rs and reprogram pst: \$0		Purpose: SYST Hwy STP from FY21 to	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendii EXEMPT (40)	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds of Sec. RTP ID: and Roads - Operation ng CFR 93.126) - Planni Total 2,620,000	NING:100% PM - Santa Cla trivities and Plan 8M in ENV STI with no change RTP Cycle ons ing activities co	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI nducted pursuar	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co at to titles 23 and	cy: VTA be: PLANNING ng (PPM) rs and reprogram ost: \$0 49 U.S.C	h \$4.8M in S FY 20/21	Purpose: SYST Hwy STP from FY21 to Review: PR Later -	MGMT Rte: FY19 and
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ENV RIP-T5	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendir EXEMPT (40 0	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operation ng CFR 93.126) - Planni <u>Total</u> 2,620,000 1,824,000	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle ons ing activities co <u>Prior</u> 1,053,000	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI nducted pursuar FY 17/18	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co at to titles 23 and FY 18/19	cy: VTA be: PLANNING ng (PPM) rs and reprogram ost: \$0 49 U.S.C	n \$4.8M in S	Purpose: SYST Hwy STP from FY21 to Review: PR	MGMT Rte: FY19 and
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ENV RIP-T5 PE LOCAL GE	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendir EXEMPT (40 0	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operation ng CFR 93.126) - Planni <u>Total</u> 2,620,000 1,824,000 787,470	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle ons ing activities co <u>Prior</u> 1,053,000 - 787,470	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI nducted pursuar FY 17/18	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co at to titles 23 and FY 18/19 783,000 -	cy: VTA be: PLANNING ng (PPM) rs and reprogram ost: \$0 49 U.S.C	h \$4.8M in S FY 20/21	Purpose: SYST Hwy STP from FY21 to Review: PR Later -	MGMT Rte: FY19 and
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 ENV RIP-T5	y: MTC LOCAL ROAD Regional Plan Santa Clara: F Update the fur clarify the pha 17-10-0023 Local Streets a Review Pendir EXEMPT (40 0	Mode: PLAN ning Activities and Pl Regional Planning Ac nding plan to add \$1. se of the STP funds Sec. RTP ID: and Roads - Operation ng CFR 93.126) - Planni <u>Total</u> 2,620,000 1,824,000	NING:100% PM - Santa Cla tivities and Plan 8M in ENV STI with no change RTP Cycle ons ing activities co <u>Prior</u> 1,053,000	Version: 4 Im ra nning, Programm P funds across n the scope of the e: PLANBAYARI nducted pursuar FY 17/18	Stat plementing Agen Project Typ ning and Monitorin nultiple fiscal yea project EA2040 RTP Co at to titles 23 and FY 18/19	cy: VTA be: PLANNING ng (PPM) rs and reprogram ost: \$0 49 U.S.C	h \$4.8M in S FY 20/21	Purpose: SYST Hwy STP from FY21 to Review: PR Later -	MGMT Rte: FY19 and

			(БУР	nase & Fund	,				
				PROPOSE	ED				
TIP ID: SCL17002	1	Revision: 2017-36	N	/ersion: 3	Stat	tus: PROPOSED	CTIP	S ID: 20600	006349
Sponsoring Agency	: Palo Alto			Im	plementing Age	ncy: Palo Alto			
Trans. System:	LOCAL ROAD	Mode:PLANN	ING:100%		Project Ty	ype: PLANNING	Pur	pose: SYST	MGMT
Project Name:	North Ventura 0	Coordinated Area Plar	ı					Hwy	Rte:
Proj Description:	Research Park:	oximity to the Californi Develop a comprehe	nsive planning	document sim	nilar to a specific	plan for a mixed-			Stanford
Revision Reason:	•	ding plan to reprogram			-				
Primary RTP ID:	17-10-0021 <mark>S</mark>	ec. RTP ID:	RTP Cy	cle: PLANBA 040	YAREA2 RTP C	ost: \$0	Re	view: PR	
RTP Description:	Priority Develop	oment Area (PDA) Pla	nning Grants						
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Planning	g and technica	l studies					
Phase Fund Sour	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON LOCAL GEI	N FUND	112,000	-	112,000	-	-	-	-	-
CON STP-T5		638,000	-	638,000	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-
				CURREN	Т				
TIP ID: SCL17002	1	Revision: 2017-31		Version: 2	Sta	tus: ACTIVE	CTIF	<b>S ID</b> : 20600	006349
Sponsoring Agency	: Palo Alto			Im	plementing Age	ncy: Palo Alto			
Trans. System:	LOCAL ROAD	Mode: PLANNI	NG:100%		Project Ty	pe: PLANNING	Pur	pose: SYST	MGMT
Project Name:		Coordinated Area Plar						Hwy	
Proj Description:		oximity to the Californi Develop a comprehe							Stanford
Revision Reason:		ding plan to clarify that			•	•	-		t
		ang plan to olamy that		programmed a					
Primary RTP ID:	17-10-0021 <mark>S</mark>	ec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP C	ost: \$0	Re	view: PR	
RTP Description:	Priority Develor	oment Area (PDA) Pla	nning Grants						
AQCTF Review:	Review Pendin	· · · ·	0						
AQ Description:		; FR 93.126) - Planning	g and technica	l studies					
Phase Fund Sour	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON LOCAL GEI	N FUND	112,000	-	-	112,000	-	-	-	-
CON STP-T5		638,000	-	-	638,000	-	-	-	-
Total Funding									
rotal Funding		750,000	-	-	750,000	-	-	-	-

			(-)	Phase & Fund					
				PROPOSE	D				
TIP ID: SCL17002	22	Revision: 2017-36		Version: 2	Stat	tus: PROPOSE	D (	CTIPS ID: 2060	0006352
Sponsoring Agenc	<mark>y</mark> : Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Ty	ype: CONSTRU	ICTION	Purpose: EXPA	NSION
Project Name:	Java Dr Road I	Diet and Bike Lanes						Hwy	Rte:
Proj Description:	Sunnyvale: On	Java Dr from Mathilda	to Crossmai	n: Construct app	proximately 5,000	0 linear feet of C	Class II bike la	nes each side vi	a a road diet
			<b>A</b> AAAAAAAAAA						
Revision Reason:		ding plan to reprogram					effect obligatio		
Primary RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP C	o40	YAREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendin	q							
AQ Description:		SFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase Fund Sou		Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		214,000	-	214,000	-	-	-	-	-
PE LOCAL GE	EN FUND	57,000	-	57,000	-	-	-	-	-
CON LOCAL GE	EN FUND	362,000	-	-	-	362,000	-	-	-
Total Funding		633,000	-	271,000	-	362,000	-	-	-
				CURREN	Т				
TIP ID: SCL17002									
	22	Revision: 2017-25		Version: 1	Sta	tus: ACTIVE		CTIPS ID: 2060	0006352
Sponsoring Agenc		Revision: 2017-25			Sta plementing Age			CTIPS ID: 2060	0006352
		Revision: 2017-25 Mode: BIKE/PE	D:100%		plementing Age			CTIPS ID: 2060 Purpose: EXPA	
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Java Dr Road I	Mode: BIKE/PE Diet and Bike Lanes		Im	plementing Age Project Ty	ncy: Sunnyvale ype: CONSTRU	ICTION	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System:	y: Sunnyvale LOCAL ROAD Java Dr Road I	Mode: BIKE/PE		Im	plementing Age Project Ty	ncy: Sunnyvale ype: CONSTRU	ICTION	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda	to Crossma	Im n: Construct app	plementing Age Project Ty proximately 5,000	ncy: Sunnyvale ype: CONSTRU 0 linear feet of C	ICTION Class II bike la	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the	to Crossman	Im n: Construct app 14K in OBAG2-C	plementing Agen Project Ty proximately 5,000 CMAQ and \$419	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Loca	ICTION Class II bike la	Purpose: EXPA Hwy anes each side vi	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the	to Crossman	Im n: Construct app 14K in OBAG2-C	plementing Age Project Ty proximately 5,000	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Loca	ICTION Class II bike la	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the	to Crossman	Im n: Construct app 14K in OBAG2-C	plementing Agen Project Ty proximately 5,000 CMAQ and \$419	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Loca	ICTION Class II bike la	Purpose: EXPA Hwy anes each side vi	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Per Review Pendin	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the sec. RTP ID: destrian Program g	to Crossman TIP with \$21 RTP Cycle	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR	plementing Agen Project Ty proximately 5,000 CMAQ and \$419	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Loca	ICTION Class II bike la	Purpose: EXPA Hwy anes each side vi	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Per Review Pendin	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the tec. RTP ID: destrian Program	to Crossman TIP with \$21 RTP Cycle	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR un facilities	plementing Agen Project Ty proximately 5,000 CMAQ and \$4191 EA2040 RTP C	ncy: Sunnyvale ype: CONSTRU 0 linear feet of C K in Other Loca cost: \$0	ICTION Class II bike la I funds	Purpose: EXPA Hwy anes each side vi	NSION Rte: a a road diet
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Pe Review Pendin EXEMPT (40 C	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the sec. RTP ID: destrian Program g	to Crossman TIP with \$21 RTP Cycle	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR	plementing Agen Project Ty proximately 5,000 CMAQ and \$419	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Loca	ICTION Class II bike la	Purpose: EXPA Hwy anes each side vi	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Pe Review Pendin EXEMPT (40 C	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the fec. RTP ID: destrian Program g CFR 93.126) - Bicycle a Total 214,000	to Crossman TIP with \$21 RTP Cycle nd pedestria	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR un facilities	plementing Agen Project Ty proximately 5,000 CMAQ and \$4191 EA2040 RTP C FY 18/19 214,000	ncy: Sunnyvale ype: CONSTRU 0 linear feet of C K in Other Loca cost: \$0	ICTION Class II bike la I funds	Purpose: EXPA Hwy anes each side vi Review: PR	NSION Rte: a a road diet
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5 PE LOCAL GE	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Pe Review Pendin EXEMPT (40 C	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the fec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total 214,000 57,000	to Crossman TIP with \$21 RTP Cycle nd pedestria Prior	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR un facilities	plementing Agen Project Ty proximately 5,000 CMAQ and \$4191 EA2040 RTP C FY 18/19	ncy: Sunnyvale ype: CONSTRU D linear feet of C K in Other Local cost: \$0 FY 19/20	ICTION Class II bike la I funds	Purpose: EXPA Hwy anes each side vi Review: PR	NSION Rte: a a road diet
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5	y: Sunnyvale LOCAL ROAD Java Dr Road I Sunnyvale: On Amend a new e 17-07-0001 S Bicycle and Pe Review Pendin EXEMPT (40 C	Mode: BIKE/PE Diet and Bike Lanes Java Dr from Mathilda exempt project into the fec. RTP ID: destrian Program g CFR 93.126) - Bicycle a Total 214,000	to Crossman TIP with \$21 RTP Cycle nd pedestria Prior	Im n: Construct app 14K in OBAG2-C e: PLANBAYAR un facilities	plementing Agen Project Ty proximately 5,000 CMAQ and \$4191 EA2040 RTP C FY 18/19 214,000	ncy: Sunnyvale ype: CONSTRU 0 linear feet of C K in Other Loca cost: \$0	ICTION Class II bike la I funds	Purpose: EXPA Hwy anes each side vi Review: PR	NSION Rte: a a road diet

(By	Phase	& F	Fund	Source	)

				PROPOSE	D				
TIP ID: SCL17002	23	Revision: 2017-36		Version: 2	Statu	s: PROPOSED	С	TIPS ID: 20600	006353
Sponsoring Agenc	<mark>y</mark> : Sunnyvale			Im	plementing Agena	cy: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PI	ED:100%		Project Typ	e: SIDEWALK		Purpose: EXPA	NSION
Project Name:	Peery Park "Sens	se of Place" Improve	ements					Hwy	Rte:
Proj Description:	Sunnyvale: Vario	us locations in the P	eery Park Sp	ecific Area: Imp	lement bike, pede	strian, and trans	it improvem	ents	
Revision Reason:	Update the fundir	ng plan to reprogram	n \$1.15M in P	E CMAQ and \$3	306K in PE Local	funds from FY19	to FY18 to	reflect obligation	
Primary RTP ID:	17-07-0003 Sec	c. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP Co	st: \$0		Review: PR	
RTP Description:	Multimodal Stree	tscape							
AQCTF Review:	Review Pending								
AQ Description:	•	R 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		1,151,000	-	1,151,000	-	-	-	-	-
PE LOCAL GE	EN FUND	306,000	-	306,000	-	-	-	-	-
CON LOCAL GE	EN FUND	1,943,000	-	-	-	1,943,000	-	-	-
Total Funding		3,400,000	-	1,457,000	-	1,943,000	-	-	-
				CURREN					
TIP ID: SCL17002	23	Revision: 2017-25		Version: 1	Statu	IS: ACTIVE	(	CTIPS ID: 20600	006353
Sponsoring Agency	y: Sunnyvale			Version: 1	Statu plementing Ageno	cy: Sunnyvale			
Sponsoring Agency Trans. System:	y: Sunnyvale LOCAL ROAD	Mode: BIKE/PE		Version: 1	Statu plementing Ageno			Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Peery Park Sens	Mode: BIKE/PE e of Place Improvem	nents	Version: 1 Im	Statu plementing Ageno Project Typ	cy: Sunnyvale be: SIDEWALK		Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario	Mode: BIKE/PE e of Place Improven us locations in the P	nents Peery Park Sp	Version: 1 Im pecific Area: Imp	Statu plementing Ageno Project Typ lement bike, pede	cy: Sunnyvale be: SIDEWALK estrian, and trans	it improvem	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new exc	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the	nents Peery Park Sp	Version: 1 Im pecific Area: Imp	Statu plementing Ageno Project Typ lement bike, pede	cy: Sunnyvale be: SIDEWALK estrian, and trans	it improvem	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the	nents Peery Park Sp e TIP with \$1.2	Version: 1 Im Decific Area: Imp 2M in OBAG2-C	Statu plementing Ageno Project Typ lement bike, pede	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu	it improvem	Purpose: EXPA Hwy	NSION
TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new exc	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID:	nents Peery Park Sp e TIP with \$1.2	Version: 1 Im Decific Area: Imp 2M in OBAG2-C	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu	it improvem	Purpose: EXPA Hwy ents	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID:	nents Peery Park Sp e TIP with \$1.2	Version: 1 Im Decific Area: Imp 2M in OBAG2-C	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu	it improvem	Purpose: EXPA Hwy ents	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec Multimodal Stree Review Pending	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID:	Peery Park Sp Peery Park Sp TIP with \$1.3 RTP Cycle	Version: 1 Im Decific Area: Imp 2M in OBAG2-C a: PLANBAYAR	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu	it improvem	Purpose: EXPA Hwy ents	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec Multimodal Stree Review Pending EXEMPT (40 CF	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID: tscape	Peery Park Sp Peery Park Sp TIP with \$1.3 RTP Cycle	Version: 1 Im Decific Area: Imp 2M in OBAG2-C a: PLANBAYAR	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu	it improvem	Purpose: EXPA Hwy ents	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec Multimodal Stree Review Pending EXEMPT (40 CF	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID: tscape R 93.126) - Bicycle a	erry Park Sp TIP with \$1.: RTP Cycle	Version: 1 Im eccific Area: Imp 2M in OBAG2-C e: PLANBAYAR n facilities	Statu plementing Agenc Project Typ lement bike, pede MAQ and \$2.2M i EA2040 RTP Co	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu st: \$0	iit improvemo nds	Purpose: EXPA Hwy ents Review: PR	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE CMAQ-T5 PSE LOCAL GE	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec Multimodal Stree Review Pending EXEMPT (40 CF	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID: tscape R 93.126) - Bicycle a <u>Total</u> 1,151,000 306,000	Peery Park Sp TIP with \$1.: RTP Cycle and pedestria Prior	Version: 1 Im eccific Area: Imp 2M in OBAG2-C e: PLANBAYAR n facilities	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i EA2040 RTP Co	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu st: \$0	iit improvemo nds	Purpose: EXPA Hwy ents Review: PR	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE CMAQ-T5	y: Sunnyvale LOCAL ROAD Peery Park Sens Sunnyvale: Vario Amend a new ex 17-07-0003 Sec Multimodal Stree Review Pending EXEMPT (40 CF	Mode: BIKE/PE e of Place Improven us locations in the P empt project into the c. RTP ID: tscape R 93.126) - Bicycle a Total 1,151,000	Peery Park Sp TIP with \$1.: RTP Cycle and pedestria Prior	Version: 1 Im eccific Area: Imp 2M in OBAG2-C e: PLANBAYAR n facilities	Statu plementing Ageno Project Typ lement bike, pede MAQ and \$2.2M i EA2040 RTP Co FY 18/19 1,151,000	cy: Sunnyvale be: SIDEWALK estrian, and trans in Other Local fu st: \$0	iit improvemo nds	Purpose: EXPA Hwy ents Review: PR	NSION Rte:

			(By P	hase & Fund	d Source)				
				PROPOSE	ED				
TIP ID: SCL17002	24	Revision: 2017-36		Version: 2	Stat	tus: PROPOSE	D	CTIPS ID: 2060	0006354
Sponsoring Agency	y: Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. System:	LOCAL ROAD	D Mode:BIKE/PE	D:100%		Project T	ype: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:	East Sunnyva	ale Area "Sense of Place"	1					Hwy	Rte:
Proj Description:	Sunnyvale: V	arious locations in the Ea	ast Sunnyval	e Sense of Plac	e Plan Area: Im	plement bike, pe	destrian and	I transit access in	nprovements
Revision Reason:	Lindata tha fu	nding plan to reprogram	¢1 2M in DE	CMAO and \$2	17K in DE Loool	from EV10 to EV	/19 to roflad	chligation	
	17-07-0003				YAREA2 RTP C				
Primary RTP ID:	17-07-0003	Sec. RTP ID:	RIPC	040	RIPC	ost: \$0		Review: PR	
RTP Description:	Multimodal St	reetscape							
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T4		1,306,000	-	1,306,000	-	-	-	-	-
PE LOCAL GE	N FUND	347,000	-	347,000	-	-	-	-	-
CON CMAQ-T4		834,000	-	-	-	834,000	-	-	-
CON CMAQ-T5		907,000	-	-	-	907,000	-	-	-
CON LOCAL GE	IN FUND	462,900	-	-	-	462,900	-	-	-
Total Funding		3,856,900	-	1,653,000	-	2,203,900	-	-	-
				CURREN	Τ				
TIP ID: SCL17002	А	Revision: 2017-25		Version: 1		tus: ACTIVE		CTIPS ID: 2060	006254
Sponsoring Agency		Revision. 2017-23			plementing Age			CTIF5 ID. 2000	0000004
Trans. System:	LOCAL ROAL	D Mode: BIKE/PEI	<u></u> 100%			ype: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:		ale Area Sense of Place	5.10070						Rte:
Proj Description:		arious locations in the Ea	ast Sunnyval	e Sense of Plac	e Plan Area: Im	plement bike, pe	destrian and		
Revision Reason:		exempt project to the TI					inds		
Primary RTP ID:	17-07-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: PR	
RTP Description:	Multimodal St	reetscape							
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		1,306,000	-	-	1,306,000	-	-	-	-
PE LOCAL GE	N FUND	347,000	-	-	347,000	-	-	-	-
CON LOCAL GE	N FUND	2,203,900	-	-	-	2,203,900	-	-	-
		3,856,900	-	-	1,653,000	2,203,900			

(	By	Phase	&	Fund	Source	)

				PROPOSE	D				
TIP ID: SCL17002	25	Revision: 2017-36		Version: 2	Status	S: PROPOSE	D	CTIPS ID: 20600	006355
Sponsoring Agence	y: Sunnyvale			Im	plementing Agence	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:	Fair Oaks Aven	ue Bikeway - Phase 2						Hwy	Rte:
Proj Description:	Sunnyvale: Fair	Oaks Ave from SR23	7 to Reed Av	ve: Reconfigure	to install Bikeway/	routes enhand	cements and	l close bikeway ga	ps
Revision Reason:	Update the fund	ding plan to reprogram	\$335K in Cl	MAQ and \$89K i	n Local funds from	n FY19 to FY1	8 to reflect of	bligation	
Primary RTP ID:	17-07-0001 <mark>S</mark> e	ec. RTP ID:	RTP C	<mark>ycle:</mark> PLANBAY 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestria	an facilities					
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		335,000	-	335,000	-	-			-
PE LOCAL GE	EN FUND	89,000	-	89,000	-	-			-
CON LOCAL GE	EN FUND	566,000	-	-	-	566,000			-
Total Funding		990,000	-	424,000	-	566,000			-
					<b>T</b>				
	-	D 11 0017.05		CURREN					000055
TIP ID: SCL17002		Revision: 2017-25		Version: 1	Statu			CTIPS ID: 20600	006355
Sponsoring Agency	<mark>y:</mark> Sunnyvale		D-400%	Version: 1	Statu plementing Agenc	y: Sunnyvale			
Sponsoring Agency Trans. System:	y: Sunnyvale LOCAL ROAD	Mode: BIKE/PE	D:100%	Version: 1	Statu plementing Agenc		MENTS	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven	Mode: BIKE/PE ue Bikeway - Phase 2		Version: 1 Im	Statu plementing Agenc Project Typ	y: Sunnyvale e: ENHANCE		Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair	Mode: BIKE/PE ue Bikeway - Phase 2 · Oaks Ave from SR23	7 to Reed Av	Version: 1 Im ve: Reconfigure t	Statu plementing Agenc Project Typ to install Bikeway/	y: Sunnyvale e: ENHANCE routes enhand	cements and	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the	7 to Reed Av TIP with \$33	Version: 1 Im ve: Reconfigure f 35K in OBAG2-C	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K	y: Sunnyvale e: ENHANCE routes enhanc in Other Local	cements and	Purpose: EXPA Hwy close bikeway ga	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the	7 to Reed Av TIP with \$33	Version: 1 Im ve: Reconfigure f 35K in OBAG2-C	Statu plementing Agenc Project Typ to install Bikeway/	y: Sunnyvale e: ENHANCE routes enhanc in Other Local	cements and	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 Si	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the	7 to Reed Av TIP with \$33	Version: 1 Im ve: Reconfigure f 35K in OBAG2-C	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K	y: Sunnyvale e: ENHANCE routes enhanc in Other Local	cements and	Purpose: EXPA Hwy close bikeway ga	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 St Bicycle and Peo Review Pending	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program	7 to Reed Av TIP with \$33 RTP Cycle	Version: 1 Im ve: Reconfigure f 35K in OBAG2-C e: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K	y: Sunnyvale e: ENHANCE routes enhanc in Other Local	cements and	Purpose: EXPA Hwy close bikeway ga	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 Si Bicycle and Peo Review Pending EXEMPT (40 C	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program	7 to Reed Av TIP with \$33 RTP Cycle	Version: 1 Im ve: Reconfigure f 35K in OBAG2-C e: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K	y: Sunnyvale e: ENHANCE routes enhanc in Other Local	cements and	Purpose: EXPA Hwy close bikeway ga Review: PR	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 Si Bicycle and Peo Review Pending EXEMPT (40 C	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program g FR 93.126) - Bicycle a	7 to Reed Av TIP with \$33 RTP Cycle nd pedestria	Version: 1 Im ve: Reconfigure 1 35K in OBAG2-C a: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K EA2040 RTP Cos	y: Sunnyvale e: ENHANCE routes enhand in Other Local st: \$0	cements and	Purpose: EXPA Hwy close bikeway ga Review: PR	NSION Rte: ps
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 St Bicycle and Peo Review Pending EXEMPT (40 C	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total	7 to Reed Av TIP with \$33 RTP Cycle nd pedestria Prior	Version: 1 Im ve: Reconfigure 1 35K in OBAG2-C a: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K EA2040 RTP Cos FY 18/19	y: Sunnyvale e: ENHANCE routes enhand in Other Local st: \$0	cements and	Purpose: EXPA Hwy close bikeway ga Review: PR	NSION Rte: ps
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 Sr Bicycle and Peo Review Pending EXEMPT (40 C	Mode: BIKE/PE ue Bikeway - Phase 2 Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total 335,000	7 to Reed Av TIP with \$33 RTP Cycle nd pedestria Prior	Version: 1 Im ve: Reconfigure 1 35K in OBAG2-C a: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K EA2040 RTP Cos FY 18/19 335,000	y: Sunnyvale e: ENHANCE routes enhand in Other Local st: \$0	cements and	Purpose: EXPA Hwy close bikeway ga Review: PR	NSION Rte: ps
Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5 PE LOCAL GE	y: Sunnyvale LOCAL ROAD Fair Oaks Aven Sunnyvale: Fair Amend a new e 17-07-0001 Sr Bicycle and Peo Review Pending EXEMPT (40 C	Mode: BIKE/PE ue Bikeway - Phase 2 · Oaks Ave from SR23 exempt project into the ec. RTP ID: destrian Program g FR 93.126) - Bicycle a <u>Total</u> 335,000 89,000	7 to Reed Av TIP with \$33 RTP Cycle nd pedestria Prior	Version: 1 Im ve: Reconfigure 1 35K in OBAG2-C a: PLANBAYARI	Statu plementing Agenc Project Typ to install Bikeway/ MAQ and \$655K EA2040 RTP Cos FY 18/19 335,000	y: Sunnyvale e: ENHANCE routes enhand in Other Local st: \$0 FY 19/20	cements and	Purpose: EXPA Hwy close bikeway ga Review: PR	NSION Rte: ps

(By	Phase	& Func	Source)	

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TIP ID: SCL17002	26	Revision: 2017-36		Version: 2	Status	s: PROPOSE	D	CTIPS ID: 20600	0006356
Sponsoring Agence	y: Sunnyvale			Im	plementing Agenc	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	ED:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:	Lawerence Sta	tion Area Sidewalks &	Bike Facilitie	s				Hwy	Rte:
Proj Description:	Sunnyvale: In t	he general area of the	Lawrence St	ation Area Plan	: Install bike and p	edestrian imp	rovements		
Revision Reason:	Update the fund	ding plan to reprogram	1 \$214K in PE	E CMAQ and \$5	7K in PE Local from	m FY19 to FY	18 to reflect	obligation	
Primary RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	<mark>st:</mark> \$0		Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		214,000	-	214,000	-	-	-		-
PE LOCAL GI		57,000	-	57,000	-	-	-		-
CON LOCAL GI	EN FUND	362,000	-	-	-	362,000	-		-
Total Funding		633,000	-	271,000	-	362,000			-
					Ŧ				
TIP ID: SCL17002		Revision: 2017-25		CURREN Version: 1		IS: ACTIVE		CTIPS ID: 20600	0000050
Sponsoring Agence		Revision: 2017-25			plementing Agenc			CTIPS ID: 20000	000330
Trans. System:	LOCAL ROAD	Mode: BIKE/PE	D-100%			e: ENHANCE	MENITS	Purpose: EXPA	
Project Name:		tion Area Sidewalks &		e.	Fibject Typ	e. LINITANCE		Hwy	
Proj Description:		he general area of the			: Install bike and p	edestrian imp	rovements	i ivvy	1110.
Revision Reason:	-	exempt project into the				•			
Primary RTP ID:	17-07-0001 S				EA2040 RTP Cos		lando	Review: PR	
						5ι. ψυ		Review. TR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	g \$FR 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T5		214,000	-	-	214,000	-	-		-
FE CIVIAQ-15				-	57,000	-	-		_
PE LOCAL GI	EN FUND	57,000	-		01,000				
		57,000 362,000	-	-		362,000			-
PE LOCAL GI			-	-	271,000	362,000 362,000	-	 	-

(By	Phase	& F	und	Source	)

				PROPOSE	Ð				
TIP ID: SCL17002	27 <b>R</b>	evision: 2017-36		Version: 2	Status:	PROPOSED	(	CTIPS ID: 2060	0006357
Sponsoring Agency	<mark>y</mark> : Sunnyvale			Im	plementing Agency	: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:AUTO:70	0%   BIKE/P	ED:30%	Project Type	: SIGNAL		Purpose: MAIN	IT/REHAB
Project Name:	Sunnyvale Traffic S	Signal Upgrades/Re	placements					Hwy	Rte:
Proj Description:	Sunnyvale: Various for the traffic signa	s intersections: Upg ls.	rade traffic s	signals and inter	sections to have pe	edestrian-frienc	lly designs :	and improved bio	cycle detection
Revision Reason:	Update the funding	g plan to reprogram	\$200K in PE	E STP and \$333	K in PE Local from	FY19 to FY18	to reflect of	oligation	
Primary RTP ID:	17-10-0022 Sec.	RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP Cost	:: \$0		Review: PR	
RTP Description:	Local and Streets a	and Roads - Existing	g Conditions	5					
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Traffic co	ntrol devices	s and operating	assistance other the	an signalizatio	n projects		
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	EN FUND	333,000	-	333,000	-	-	-	-	-
PE STP-T5		200,000	-	200,000	-	-	-	-	-
CON STP-T5		2,366,000	-	-	-	-	2,366,000	-	-
Total Funding		2,899,000	-	533,000	-	-	2,366,000	-	-
				CURREN	т				
				CONTREL	·				
TIP ID: SCL17002	27 F	Revision: 2017-25		Version: 1		: ACTIVE		CTIPS ID: 2060	0006357
TIP ID: SCL17002 Sponsoring Agency	<mark>y</mark> : Sunnyvale			Version: 1				CTIPS ID: 2060	0006357
		Revision: 2017-25 Mode: AUTO:70	%   BIKE/PE	Version: 1	Status	: Sunnyvale		CTIPS ID: 2060 Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S	Mode: AUTO:70 Signal Upgrades/Re	placements	Version: 1 Im ED:30%	Status plementing Agency Project Type	: Sunnyvale : SIGNAL		Purpose: MAIN Hwy	IT/REHAB <sup>•</sup> Rte:
Sponsoring Agency Trans. System:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls.	placements rade traffic s	Version: 1 Im ED:30% signals and inter	Status plementing Agency Project Type rsections to have pe	r: Sunnyvale e: SIGNAL edestrian-friend	lly designs a	Purpose: MAIN Hwy and improved bio	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with	placements rade traffic s	Version: 1 Im ED:30% signals and inter	Status plementing Agency Project Type rsections to have pe	r: Sunnyvale e: SIGNAL edestrian-friend	lly designs a	Purpose: MAIN Hwy and improved bio	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with	placements rade traffic s \$2.6M in Ol	Version: 1 Im ED:30% signals and inter BAG2-STP and	Status plementing Agency Project Type rsections to have pe	r: Sunnyvale e: SIGNAL edestrian-frienc cal funds, toll c	lly designs a	Purpose: MAIN Hwy and improved bio	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with	placements rade traffic s \$2.6M in Ol RTP Cycle	Version: 1 Im ED:30% signals and inter BAG2-STP and e: PLANBAYAR	Status plementing Agency Project Type rsections to have pe \$333K in Other Loc	r: Sunnyvale e: SIGNAL edestrian-frienc cal funds, toll c	lly designs a	Purpose: MAIN Hwy and improved bio e used in lieu of r	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a Review Pending	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with RTP ID:	placements rade traffic s \$2.6M in Ol RTP Cycle g Conditions	Version: 1 Im ED:30% signals and inter BAG2-STP and e: PLANBAYAR	Status plementing Agency Project Type resections to have pe \$333K in Other Loc EA2040 RTP Cost	r: Sunnyvale e: SIGNAL edestrian-frienc cal funds, toll c t: \$0	lly designs a	Purpose: MAIN Hwy and improved bio e used in lieu of r	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with TTP ID: and Roads - Existing	placements rade traffic s \$2.6M in Ol RTP Cycle g Conditions	Version: 1 Im ED:30% signals and inter BAG2-STP and e: PLANBAYAR	Status plementing Agency Project Type sections to have pe \$333K in Other Loc EA2040 RTP Cost assistance other tha	r: Sunnyvale e: SIGNAL edestrian-frienc cal funds, toll c t: \$0	lly designs a	Purpose: MAIN Hwy and improved bio e used in lieu of r	IT/REHAB Rte: cycle detection
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with RTP ID: and Roads - Existing 93.126) - Traffic co	placements rade traffic s \$2.6M in Ol RTP Cycle g Conditions ntrol devices	Version: 1 Im ED:30% signals and inter BAG2-STP and PLANBAYAR s and operating	Status plementing Agency Project Type sections to have pe \$333K in Other Loc EA2040 RTP Cost assistance other tha	r: Sunnyvale E: SIGNAL edestrian-frienc cal funds, toll c t: \$0 an signalization	ly designs : redits will be	Purpose: MAIN Hwy and improved bio e used in lieu of i Review: PR	IT/REHAB r Rte: cycle detection match for
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with ; RTP ID: and Roads - Existing 93.126) - Traffic co Total	placements rade traffic s \$2.6M in Ol RTP Cycle g Conditions ntrol devices Prior	Version: 1 Im ED:30% signals and inter BAG2-STP and PLANBAYAR s and operating	Status plementing Agency Project Type sections to have pe \$333K in Other Loc EA2040 RTP Cost assistance other the FY 18/19	r: Sunnyvale E: SIGNAL edestrian-frienc cal funds, toll c t: \$0 an signalization	ly designs : redits will be	Purpose: MAIN Hwy and improved bio e used in lieu of i Review: PR	IT/REHAB r Rte: cycle detection match for
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Sunnyvale LOCAL ROAD Sunnyvale Traffic S Sunnyvale: Various for the traffic signa Amend a new proje CON federal funds 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:70 Signal Upgrades/Re s intersections: Upg ls. ect into the TIP with mode: TIP ID: and Roads - Existing 93.126) - Traffic co Total 333,000	placements rade traffic s \$2.6M in Ol RTP Cycle g Conditions ntrol devices Prior	Version: 1 Im ED:30% signals and inter BAG2-STP and PLANBAYAR s and operating	Status plementing Agency Project Type sections to have pe \$333K in Other Loc EA2040 RTP Cost assistance other the FY 18/19 333,000	r: Sunnyvale E: SIGNAL edestrian-frienc cal funds, toll c t: \$0 an signalization	ly designs : redits will be	Purpose: MAIN Hwy and improved bio e used in lieu of i Review: PR	IT/REHAB r Rte: cycle detection match for

				PROPOSE	D				
TIP ID: SCL1700	29	Revision: 2017-36	١	/ersion: 2	Status	: PROPOSE	D	CTIPS ID: 206	00006359
Sponsoring Agen	<mark>cy:</mark> San Jose			Im	plementing Agency	y: San Jose			
Trans. System:	LOCAL ROAD	D Mode:BIKE/PEI	D:90%   AUT	O:10%	Project Type	e: CONSTRU	CTION	Purpose: SYS	TMGMT
Project Name:	Tully Road Sa	afety Improvements						Hw	y Rte:
Proj Description:	In San Jose:	Tully Road between Mont	erey Road a	nd Capital Exp	ressway: Implemei	nt safety elem	ents		
Revision Reason:	Update the fu	nding plan to reprogram S	\$2.8M in CM	AQ funds and \$	\$776K in Local fund	ds from FY20	to FY19		
Primary RTP ID:	17-07-0064	Sec. RTP ID:	RTP Cy	cle: PLANBAY	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	County Safety	y, Security, Noise and Oth	ner						
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Projects th	nat correct, ir	nprove, or elim	inate a hazardous	location or fea	ature		
Phase Fund Sc	ource	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE CMAQ-T	5	2,838,000	-	-	2,838,000	-	-		-
PE LOCAL G	EN FUND	776,000	-	-	776,000	-	-		-
CON CMAQ-T	5	4,761,000	-	-	-	-	4,761,000		-
CON LOCAL G	EN FUND	1,575,000	-	-	-	-	1,575,000		-
CON STP-T5		1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		10,950,000	-	-	3,614,000	-	7,336,000		-
Total Funding		10,950,000	-			-	7,336,000		-
Total Funding		10,950,000	-	CURREN		-	7,336,000		-
Total Funding	029	10,950,000 Revision: 2017-30		CURREN Version: 1	T	s: ACTIVE	7,336,000	CTIPS ID: 206	- 00006359
				CURREN Version: 1	T	s: ACTIVE	7,336,000		- 00006359
TIP ID: SCL1700		Revision: 2017-30		CURREN Version: 1 Im	T Status plementing Agency	s: ACTIVE			
TIP ID: SCL1700 Sponsoring Agen	cy: San Jose LOCAL ROAI Tully Road Sa	Revision: 2017-30 D Mode: BIKE/PED afety Improvements	):90%   AUT(	CURREN Version: 1 Im D:10%	T Statu: plementing Agency Project Type	s: ACTIVE y: San Jose e: CONSTRU	CTION	CTIPS ID: 206 Purpose: SYS	
TIP ID: SCL1700 Sponsoring Agen Trans. System:	cy: San Jose LOCAL ROAI Tully Road Sa	Revision: 2017-30 D Mode: BIKE/PED	):90%   AUT(	CURREN Version: 1 Im D:10%	T Statu: plementing Agency Project Type	s: ACTIVE y: San Jose e: CONSTRU	CTION	CTIPS ID: 206 Purpose: SYS	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose:	Revision: 2017-30 D Mode: BIKE/PED afety Improvements	):90%   AUT( erey Road a	CURREN Version: 1 Im O:10% nd Capital Expr	T Status plementing Agency Project Type ressway: Implemen	s: ACTIVE y: San Jose e: CONSTRU nt safety elem	CTION ents	CTIPS ID: 2060 Purpose: SYS Hw	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose:	Revision: 2017-30         D       Mode: BIKE/PED         afety Improvements         Tully Road between Mont         v exempt project into the T	):90%   AUT( erey Road a TP with \$7.6	CURREN Version: 1 Im D:10% nd Capital Expi M in OBAG2-C	T Status plementing Agency Project Type ressway: Implemen	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and	CTION ents	CTIPS ID: 2060 Purpose: SYS Hw	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: Amend a new 17-07-0064	Revision: 2017-30         D       Mode: BIKE/PED         afety Improvements         Tully Road between Mont         v exempt project into the T	):90%   AUT( erey Road a TP with \$7.6 RTP Cycle:	CURREN Version: 1 Im D:10% nd Capital Expi M in OBAG2-C	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and	CTION ents	CTIPS ID: 206 Purpose: SYS Hw ner Local funds	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: Amend a new 17-07-0064	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth	):90%   AUT( erey Road a TP with \$7.6 RTP Cycle:	CURREN Version: 1 Im D:10% nd Capital Expi M in OBAG2-C	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and	CTION ents	CTIPS ID: 206 Purpose: SYS Hw ner Local funds	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>-</sup> Amend a new 17-07-0064 County Safety Review Pendi	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth	2:90%   AUT( erey Road a TP with \$7.6 RTP Cycle: her	CURREN Version: 1 Im D:10% nd Capital Expi M in OBAG2-C PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Cos	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and st: \$0	CTION ents \$2.4M in Oth	CTIPS ID: 206 Purpose: SYS Hw ner Local funds	TMGMT
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>1</sup> Amend a new 17-07-0064 County Safety Review Pendi EXEMPT (40	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing	2:90%   AUT( erey Road a TP with \$7.6 RTP Cycle: her	CURREN Version: 1 Im D:10% nd Capital Expi M in OBAG2-C PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Cos	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and st: \$0	CTION ents \$2.4M in Oth	CTIPS ID: 206 Purpose: SYS Hw ner Local funds	TMGMT
TIP ID: SCL1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>1</sup> Amend a new 17-07-0064 County Safety Review Pend EXEMPT (40	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing CFR 93.126) - Projects th	0:90%   AUTO erey Road a TP with \$7.6 RTP Cycle: her hat correct, ir	CURREN Version: 1 Im D:10% nd Capital Expr M in OBAG2-C PLANBAYARI PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Coss inate a hazardous	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and st: \$0 location or fea	CTION ents \$2.4M in Oth	CTIPS ID: 206 Purpose: SYS Hw ner Local funds Review: PR	TMGMT y Rte:
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-TE	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>1</sup> Amend a new 17-07-0064 County Safety Review Pend EXEMPT (40	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing CFR 93.126) - Projects th Total	2:90%   AUT erey Road a TP with \$7.6 RTP Cycle: her hat correct, ir Prior	CURREN Version: 1 Im D:10% nd Capital Expr M in OBAG2-C PLANBAYARI PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Coss inate a hazardous	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and st: \$0 location or fea FY 19/20	CTION ents \$2.4M in Oth	CTIPS ID: 206 Purpose: SYS Hw ner Local funds Review: PR	TMGMT y Rte:
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-TE	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>-</sup> Amend a new 17-07-0064 County Safety Review Pend EXEMPT (40	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing CFR 93.126) - Projects th Total 2,838,000	2:90%   AUT erey Road a TP with \$7.6 RTP Cycle: her hat correct, ir Prior	CURREN Version: 1 Im D:10% nd Capital Expr M in OBAG2-C PLANBAYARI PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Coss inate a hazardous	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and ot: \$0 location or fea FY 19/20 2,838,000	CTION ents \$2.4M in Oth	CTIPS ID: 2060 Purpose: SYS Hw ner Local funds Review: PR	TMGMT y Rte:
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T PE LOCAL C CON CMAQ-T	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>-</sup> Amend a new 17-07-0064 County Safety Review Pend EXEMPT (40	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing CFR 93.126) - Projects th Total 2,838,000 776,000	2:90%   AUT erey Road a TP with \$7.6 RTP Cycle: her hat correct, ir Prior	CURREN Version: 1 Im D:10% nd Capital Expr M in OBAG2-C PLANBAYARI PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Coss inate a hazardous	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and ot: \$0 location or fea FY 19/20 2,838,000	CTION ents \$2.4M in Oth ature FY 20/21	CTIPS ID: 2060 Purpose: SYS Hw ner Local funds Review: PR	TMGMT y Rte:
TIP ID: SCL1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-TE PE LOCAL CON CMAQ-TE	cy: San Jose LOCAL ROAI Tully Road Sa In San Jose: <sup>1</sup> Amend a new 17-07-0064 County Safety Review Pend EXEMPT (40 Durce 5 EN FUND 5	Revision: 2017-30 D Mode: BIKE/PED afety Improvements Tully Road between Mont v exempt project into the T Sec. RTP ID: v, Security, Noise and Oth ing CFR 93.126) - Projects th <u>Total</u> 2,838,000 776,000 4,761,000	2:90%   AUT erey Road a TP with \$7.6 RTP Cycle: her hat correct, ir Prior	CURREN Version: 1 Im D:10% nd Capital Expr M in OBAG2-C PLANBAYARI PLANBAYARI	T plementing Agency Project Type ressway: Implement MAQ, \$1M in OBA EA2040 RTP Coss inate a hazardous	s: ACTIVE y: San Jose e: CONSTRU nt safety elem AG2-STP and ot: \$0 location or fea FY 19/20 2,838,000	CTION ents \$2.4M in Oth ature FY 20/21 - - 4,761,000	CTIPS ID: 2060 Purpose: SYS Hw ner Local funds Review: PR Later	TMGMT y Rte:

			R		f TIP Revi Phase & Fun	sion 2017-3 d Source)	6			
					PROPOS	ED				
TIP ID:	SCL17003	0	Revision: 2017-36		Version: 2	Stat	tus: PROPOSE	C	CTIPS ID: 2060	0006360
Sponso	ring Agency	: San Jose			Ir	nplementing Age	n <mark>cy</mark> : San Jose			
Trans. S	System:	LOCAL ROA	D Mode:BIKE/PED	D:90%   AU	TO:10%	Project Ty	ype: CONSTRU	CTION	Purpose: SYST	ſMGMT
Project	Name:	McKee Road	Safety Improvements						Hwy	Rte:
Proj De	scription:	San Jose: Or	n McKee Road between Ro	oute 101 a	nd Toyon Ave:	Implement safety	improvements			
Revisio	n Reason:	Update the fu	unding plan to reprogram \$	2.5M in ST	P funds from F	Y21 to FY19				
Primary	RTP ID:	17-07-0064	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: PR	
RTP De	scription:	County Safet	y, Security, Noise and Oth	er						
AQCTF	Review:	Review Pend	ling							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Projects th	at correct,	improve, or elir	ninate a hazardo	us location or fea	ature		
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GE	N FUND	778,000	-	-	778,000	-	-	-	-
PE	STP-T5		2,846,000	-	-	2,846,000	-	-	-	-
CON	LOCAL GE	N FUND	1,579,000	-	-	-	-	1,579,000	-	-
CON	STP-T5		5,777,000	-	-	-	-	5,777,000	-	-
Total F	unding		10,980,000	-	-	3,624,000	-	7,356,000	-	-
					CURREN	1T				
TIP ID:	SCL17003	0	Revision: 2017-30		Version: 1	Sta	tus: ACTIVE		CTIPS ID: 2060	0006360
Sponso	ring Agency	: San Jose			Ir	nplementing Age	ncy: San Jose			
Trans. S	System:	LOCAL ROA	D Mode: BIKE/PED	:90%   AU	TO:10%	Project Ty	pe: CONSTRU	CTION	Purpose: SYST	ſMGMT

Project	System: Name: scription:	McKee Roa	CAL ROAD Mode: BIKE/PED:90%   AUTO:10% Project Type: CONSTRUCTION Kee Road Safety Improvements In Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements end a new exempt project into the TIP with \$8.6M in OBAG2-STP and \$2.4M in Other Local funds						Purpose: SYST Hwy	
Revisio	n Reason: ( RTP ID:		ew exempt project into the	TIP with \$8.6	6M in OBAG2-S		n Other Local fu	nds	Review: PR	
AQCTF	escription: Review: scription:	Review Per	ety, Security, Noise and O nding 40 CFR 93.126) - Projects		improve, or elim	inate a hazardo	us location or fe	ature		
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GE	N FUND	778,000	-	-	361,901	-	416,099	-	-
PE	STP-T5		2,846,000	-	-	333,300	-	2,512,700	-	-
CON	LOCAL GE	N FUND	1,579,000	-	-	-	-	-	1,579,000	-
CON	STP-T5		5,777,000	-	-	-	-	-	5,777,000	-
Total F	unding		10,980,000	-	-	695,201	-	2,928,799	7,356,000	-

End of Project SCL170030

(By	Phase	& Fund	Source)

				PROPOS	ED				
TIP ID: SCL170033	3	Revision: 2017-36	•	Version: 2	Status	: PROPOSE	D	CTIPS ID: 20600	0006363
Sponsoring Agency:	Santa Clara Co			In	nplementing Agency	y: Santa Clara	i Co		
Trans. System:	LOCAL ROAD	Mode:AUTO:9	0%   BIKE/PE	ED:10%	Project Type	: EXPRESS	VAY	Purpose: MAIN	T/REHAB
Project Name:	Capitol Express	way Pavement Rehab	ilitation					Hwy	Rte:
Proj Description:	Santa Clara Cou	inty: Capitol Expressv	vay between	Capitol Auto M	lall Parkway to McL	aughlin Avenu	ie: Pavemei	nt rehabilitation	
Revision Reason:	Update the fund	ing plan to reprogram	\$200K in PE	STP and \$26	K in PE Local from F	FY19 to FY18	to reflect ob	oligation	
Primary RTP ID:	17-07-0004 <mark>Se</mark>	c. RTP ID:	RTP Cy	/cle: PLANBA 040	YAREA2 RTP Cos	t: \$0		Review: PR	
RTP Description:	Additional Local	Road Preservation/R	ehab						
AQCTF Review:	<b>Review Pending</b>								
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavemer	nt resurfacing	and/or rehabil	itation				
Phase Fund Sour	се	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GEN	I FUND	25,913	-	25,913	-	-	-	· -	-
PE STP-T5		200,000	-	200,000	-	-	-		-
CON LOCAL GEN	I FUND	621,891	-	-	-	-	621,891		-
CON STP-T5		4,800,000	-	-	-	-	4,800,000		-
Total Funding		5,647,804	-	225,913	-	-	5,421,891	-	-
				CURREN	IT				
TIP ID: SCL170033	3	Revision: 2017-25		Version: 1		S: ACTIVE		CTIPS ID: 20600	0006363
Sponsoring Agency:					nplementing Agency		i Co		
Trans. System:	LOCAL ROAD	Mode: AUTO:90	)%   BIKE/PE			; e: EXPRESS\		Purpose: MAIN	T/REHAB
Project Name:		way Pavement Rehab	ilitation					Hwy	Rte:
Proj Description:	Santa Clara Cou	inty: Capitol Expressv	ay between	Capitol Auto M	lall Parkway to McL	aughlin Avenu	ie: Pavemei	nt rehabilitation	
Revision Reason:	Amend a new ex	cempt project into the	TIP with \$5N	1 in OBAG2-ST	P and \$648K in Oth	her Local fund	s		
	17-07-0004 <mark>Se</mark>							Review: PR	
Primary RTP ID:	36	C. RTPID:	RTP Cycle	: PLANBAYAF	REA2040 RTP Cos	t: \$0			
Primary RTP ID: RTP Description:		c. RTP ID: Road Preservation/Re		: PLANBAYAF	REA2040 RTP Cos	it: \$0			
	Additional Local Review Pending	Road Preservation/Re	ehab			it: \$0			
RTP Description: AQCTF Review:	Additional Local Review Pending EXEMPT (40 CF	Road Preservation/Ro	ehab			FY 19/20	FY 20/21		Toll Credit
RTP Description: AQCTF Review: AQ Description:	Additional Local Review Pending EXEMPT (40 CF	Road Preservation/Ro	ehab ht resurfacing	and/or rehabil	itation		FY 20/21		Toll Credit
RTP Description: AQCTF Review: AQ Description: Phase Fund Source	Additional Local Review Pending EXEMPT (40 CF	Road Preservation/Ro R 93.126) - Pavemer Total	ehab ht resurfacing	and/or rehabil	itation FY 18/19		FY 20/21		Toll Credit - -
RTP Description:AQCTF Review:AQ Description:PhaseFund SourPELOCAL GEN	Additional Local Review Pending EXEMPT (40 CF ce	Road Preservation/Ro R 93.126) - Pavemer <u>Total</u> 25,913	ehab ht resurfacing	and/or rehabil	itation FY 18/19 25,913		FY 20/21	Later	Toll Credit - - -
RTP Description:AQCTF Review:AQ Description:PhaseFund SourPELOCAL GENPESTP-T5	Additional Local Review Pending EXEMPT (40 CF ce	Road Preservation/Ro R 93.126) - Pavemer <u>Total</u> 25,913 200,000	ehab ht resurfacing	and/or rehabil	itation FY 18/19 25,913		-	Later - - -	Toll Credit - - - -

(	By F	Phase	& I	Fund	Source	)

			PROPO	DSED				
TIP ID: SCL170034	Revisio	n: 2017-36	Version: 2	St	tatus: PROPOSE	ED C	TIPS ID: 20600	006370
Sponsoring Agency: I	_os Altos			Implementing Ag	gency: Los Altos			
Trans. System:	LOCAL ROAD	lode:BIKE/PED:90%	AUTO:10%	Project	Type: SIDEWAL	K I	Purpose: SYST	MGMT
Project Name:	os Altos: Miramonte Av	e Bike and Ped Acce	ess Imps				Hwy	Rte:
	n Los Altos: Miramonte A crosswalks and rechanne			rry: Install new side	ewalk and buffere	ed Class II bike	lanes, along wit	h improving
	Jpdate the funding plan					5 FY20		
Primary RTP ID:	17-07-0001 Sec. RTP I	D: R	TP Cycle: PLAN 040	IBAYAREA2 RTP	Cost: \$0		Review: PR	
RTP Description:	Bicycle and Pedestrian F	Program						
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.12	6) - Bicycle and ped	estrian facilities					
Phase Fund Source	e	Total Pr	ior FY 17/1	B FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE LOCAL GEN	FUND 33	31,200 331,2	00		-	-	-	-
CON CMAQ-T4	1,00	00,000	-		1,000,000	-	-	-
CON LOCAL GEN		50,000	-		250,000	-	-	-
CON RTP-LRP	2,50	00,000	-		-	-	2,500,000	-
Total Funding	4,08	81,200 331,2	00		1,250,000	-	2,500,000	-
			CURR	ENT				
TIP ID: SCL170034		n: 2017-30	Version: 1	S	Status: ACTIVE	C	TIPS ID: 20600	006370
Sponsoring Agency: I				Implementing Ag				
		ode: BIKE/PED:90%	•	Project	Type: SIDEWAL	K I	Purpose: SYST	
	Los Altos: Miramonte Ave		•				Hwy	
	n Los Altos: Miramonte A crosswalks and rechanne			rry: Install new side	ewalk and buffere	ed Class II bike	lanes, along wit	n improving
	Amend a new exempt pro	•	•	G1-CMAQ funds, \$	581K in Other Lo	cal funds, and §	\$2.5M in RTP-L	RP funds
				YAREA2040 RTP	Cost Co		Review: PR	
Primary RTP ID:	17-07-0001 Sec. RTP I	D. KIF	Cycle. FLANDA		Cost: \$0			
Thindry ICIT 12.	Bicycle and Pedestrian F		Cycle. PLANDA		Cost: 50			
RTP Description: E AQCTF Review: F	000.1111	Program			Cost: 50			
RTP Description: E AQCTF Review: F	Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12	Program	estrian facilities		FY 19/20	FY 20/21	Later	Toll Credit
RTP Description: E AQCTF Review: F AQ Description: E	Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 e	Program 6) - Bicycle and ped	estrian facilities			FY 20/21	Later	Toll Credit
RTP Description: E AQCTF Review: F AQ Description: E Phase Fund Source	Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 e FUND 3:	Program 6) - Bicycle and ped Total Pr	estrian facilities	8 FY 18/19		FY 20/21	Later - -	Toll Credit -
RTP Description: E AQCTF Review: F AQ Description: E Phase Fund Source PSE LOCAL GEN	Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 e FUND 3: 1,00	Program 6) - Bicycle and ped Total Pr 31,200 331,2	estrian facilities ior FY 17/1	8 FY 18/19  0 -		FY 20/21	Later - -	Toll Credit - - -
RTP Description: E AQCTF Review: F AQ Description: E Phase Fund Source PSE LOCAL GEN CON CMAQ-T4	Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 e FUND 33 1,00 FUND 24	Program           6) - Bicycle and ped           Total         Pr           31,200         331,2           00,000         Pr	estrian facilities ior FY 17/1 00 - 1,000,00	8 FY 18/19  0 -		FY 20/21 - - -	Later - - - 2,500,000	Toll Credit - - -

			(2)!	hase & Fund	000100)				
				PROPOSE	2				
TIP ID: SCL17006	0 Revision	n: 2017-36	•	Version: 2	Status	S: PROPOSED	CT	TIPS ID: 20600	006493
Sponsoring Agency					lementing Agenc				
Trans. System:	LOCAL ROAD	lode:BIKE/PED:	:80%   RAI	L:10%   AUTO:5	%   Project Type	e: PLANNING	F	Purpose: SYST	MGMT
Project Name:	DTSJ Mobility Streetscap	pe and Public Li	ife Plan					Hwy	Rte: 87
Proj Description:	San Jose: Downtown PD	A/Frame: Deve	lop PDA in	plementation pl	an				
Revision Reason:	Update the funding plan	to reprogram al	I funds fron	n FY19 to FY18	o reflect obligation	on			
Primary RTP ID:	17-07-0003 Sec. RTP I	D:	RTP Cy	Cle: PLANBAY	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Multimodal Streetscape								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.12	26) - Planning ar	nd technica	l studies					
Phase Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	N FUND 14	44,000	-	144,000	-	-	-	-	-
PE STP-T5	8	13,000	-	813,000	-	-	-	-	-
Total Funding	9:	57,000	-	957,000	-	-	-	-	-
				CURRENT					
TIP ID: SCL17006		on: 2017-32		Version: 1	Statu	IS: ACTIVE	С	TIPS ID: 20600	0006493
Sponsoring Agency	: San Jose			Version: 1 Imp	Statu: Iementing Agenc	y: San Jose			
Sponsoring Agency Trans. System:	: San Jose LOCAL ROAD Mo	ode: BIKE/PED:	80%   RAIL	Version: 1	Statu: Iementing Agenc			Purpose: SYST	MGMT
Sponsoring Agency	: San Jose	ode: BIKE/PED:	80%   RAIL	Version: 1 Imp	Statu: Iementing Agenc	y: San Jose		Purpose: SYST	
Sponsoring Agency Trans. System:	: San Jose LOCAL ROAD Mo	ode: BIKE/PED::   BUS:5% pe and Public Li	80%   RAIL ife Plan	Version: 1 Imp .:10%   AUTO:59	Statu lementing Agenc Project Type	y: San Jose		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap	o <mark>de:</mark> BIKE/PED::   BUS:5% pe and Public Li DA/Frame: Deve	80%   RAIL ife Plan lop PDA in	Version: 1 Imp ::10%   AUTO:59	Statu: lementing Agenc & Project Type	y: San Jose e: PLANNING	I	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap San Jose: Downtown PD	o <mark>de:</mark> BIKE/PED: PBUS:5% pe and Public Li DA/Frame: Deve oject into the TI	80%   RAIL ife Plan lop PDA in P with \$813	Version: 1 Imp .:10%   AUTO:59 nplementation pla 3K in OBAG2-S1	Statu: lementing Agenc & Project Type	y: San Jose e: PLANNING Other Local fund	I	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pro	o <mark>de:</mark> BIKE/PED: PBUS:5% pe and Public Li DA/Frame: Deve oject into the TI	80%   RAIL ife Plan lop PDA in P with \$813	Version: 1 Imp .:10%   AUTO:59 nplementation pla 3K in OBAG2-S1	Statu: lementing Agenc: % Project Type an P and \$144K in 0	y: San Jose e: PLANNING Other Local fund	I	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pr 17-07-0003 Sec. RTP I	o <mark>de:</mark> BIKE/PED: PBUS:5% pe and Public Li DA/Frame: Deve oject into the TI	80%   RAIL ife Plan lop PDA in P with \$813	Version: 1 Imp .:10%   AUTO:59 nplementation pla 3K in OBAG2-S1	Statu: lementing Agenc: % Project Type an P and \$144K in 0	y: San Jose e: PLANNING Other Local fund	I	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pr 17-07-0003 Sec. RTP I Multimodal Streetscape	ode: BIKE/PED: pe and Public Li DA/Frame: Deve oject into the TI D: I	80%   RAIL ife Plan clop PDA in P with \$813 RTP Cycle:	Version: 1 Imp ::10%   AUTO:59 aplementation pl 3K in OBAG2-S1 PLANBAYARE	Statu: lementing Agenc: % Project Type an P and \$144K in 0	y: San Jose e: PLANNING Other Local fund	I	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: San Jose LOCAL ROAD Mo DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pr 17-07-0003 Sec. RTP I Multimodal Streetscape Review Pending EXEMPT (40 CFR 93.12	ode: BIKE/PED: pe and Public Li DA/Frame: Deve oject into the TI D: I	80%   RAIL ife Plan clop PDA in P with \$813 RTP Cycle:	Version: 1 Imp ::10%   AUTO:59 aplementation pl 3K in OBAG2-S1 PLANBAYARE	Statu: lementing Agenc: % Project Type an P and \$144K in 0	y: San Jose e: PLANNING Other Local fund	I	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	: San Jose LOCAL ROAD Ma DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pr 17-07-0003 Sec. RTP I Multimodal Streetscape Review Pending EXEMPT (40 CFR 93.12 rce	ode: BIKE/PED: pe and Public Li DA/Frame: Deve oject into the TI D: I P: I P: I P: I P: I P: I P: I P: I P	80%   RAIL ife Plan lop PDA in P with \$81: RTP Cycle: nd technica	Version: 1 Imp ::10%   AUTO:59 nplementation pl 3K in OBAG2-ST PLANBAYARE I studies	Statu: lementing Agency % Project Type an P and \$144K in 0 A2040 RTP Cos FY 18/19 144,000	e: PLANNING e: PLANNING Other Local fund st: \$0	ł	Purpose: SYST Hwy Review: PR	MGMT Rte: 87
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	: San Jose LOCAL ROAD Ma DTSJ Mobility Streetscap San Jose: Downtown PD Amend a new exempt pr 17-07-0003 Sec. RTP I Multimodal Streetscape Review Pending EXEMPT (40 CFR 93.12 rce	ode: BIKE/PED: pe and Public Li DA/Frame: Deve oject into the TI D: I D: I 26) - Planning ar Total	80%   RAIL ife Plan lop PDA in P with \$81: RTP Cycle: nd technica	Version: 1 Imp ::10%   AUTO:59 nplementation pl 3K in OBAG2-ST PLANBAYARE I studies	Statu: lementing Agenc <sup>6</sup> Project Type an P and \$144K in 0 A2040 RTP Cos FY 18/19	e: PLANNING e: PLANNING Other Local fund st: \$0	ł	Purpose: SYST Hwy Review: PR	MGMT Rte: 87

			(Dy I		,				
				PROPOSE					
TIP ID: SCL17006		Revision: 2017-36		Version: 2		us: PROPOSE	D	CTIPS ID: 2060	0006538
Sponsoring Agenc					plementing Ager				
Trans. System:	LOCAL ROA			%	Project Ty	/ <mark>pe:</mark> MAJOR AF	RTERIAL	Purpose: SYST	
Project Name:		Valley Transportation Aut						Hwy	Rte:
Proj Description:	Palo Alto: At	the Vetrans Administratio	n Hospital: I	mplement an au	itomated micro-t	ransit feeder pil	ot project		
Revision Reason:	•	unding plan to add \$15K in			0		5		
Primary RTP ID:	17-10-0033	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Mobility, Tran Review Pend	0	ed Lanes Im	plementation Pl	an Operations, 1			ng	
AQ Description:	EXEMPT (40	CFR 93.126) - Grants fo	r training and	d research prog	rams				
Phase Fund Sou	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	EN FUND	100,000	-	100,000	-	-	-	-	-
CON LOCAL GE	EN FUND	150,000	-	-	150,000	-	-	-	-
CON STP-T5		845,000	-	-	845,000	-	-	-	-
		1 005 000		100.000	005 000		_	-	
Total Funding		1,095,000	-	100,000	995,000	-			
I otal Funding		1,095,000	-	,	,	-	_		
				CURREN	T	-			
TIP ID: SCL17006		Revision: 2017-37	-	CURREN Version: 1	T	tus: ACTIVE		CTIPS ID: 2060	0006538
TIP ID: SCL17000 Sponsoring Agency	<mark>y</mark> : VTA	Revision: 2017-37	-	CURREN Version: 1 Im	T Sta plementing Ager	ncy: MTC			
TIP ID: SCL17006 Sponsoring Agence Trans. System:	y: VTA LOCAL ROA	Revision: 2017-37 D Mode: AUTO:75		CURREN Version: 1 Im	T Sta plementing Ager		RTERIAL	Purpose: SYST	ГMGMT
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name:	y: VTA LOCAL ROA IDEA Cat 2: V	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F	Pilot Project	CURREN Version: 1 Im	T Sta plementing Ager Project Ty	ncy: MTC /pe: MAJOR AF		Purpose: SYST	
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio	Pilot Project n Hospital: I	CURREN Version: 1 Im %	T Sta plementing Ager Project Ty tomated micro-t	ncy: MTC /pe: MAJOR AF ransit feeder pil		Purpose: SYST	ГMGMT
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a nev	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio v exempt project into the	Pilot Project n Hospital: I	CURREN Version: 1 Im %	T Sta plementing Ager Project Ty tomated micro-t	ncy: MTC /pe: MAJOR AF ransit feeder pil		Purpose: SYST	ГMGMT
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a nev	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio	Pilot Project in Hospital: I TIP with \$83	CURREN Version: 1 Im % mplement an au 0K in STP and 3	T Sta plementing Ager Project Ty tomated micro-t	ncy: MTC /pe: MAJOR AF ransit feeder pil unds		Purpose: SYST	ГMGMT
TIP ID: SCL17006 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a nev 17-10-0033 Bay Area For	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio v exempt project into the	Pilot Project n Hospital: In TIP with \$83 RTP Cycle agement, Ar	CURREN Version: 1 ////////////////////////////////////	T plementing Ager Project Ty itomated micro-tr \$250K in Local fr EA2040 RTP C s , Connected Vo	ncy: MTC /pe: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared	ot project	Purpose: SYST Hwy Review: PR	ГMGMT
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a new 17-10-0033 Bay Area For Mobility, Trar Review Pend	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio v exempt project into the Sec. RTP ID: rward - Active Traffic Man asbay Operations, Manag	Pilot Project n Hospital: In TIP with \$83 RTP Cycle agement, Ar ed Lanes Im	CURREN Version: 1 Im % mplement an au 0K in STP and : PLANBAYAR terial Operation Pl	T plementing Ager Project Ty ttomated micro-tr \$250K in Local fr EA2040 RTP C s , Connected Va an Operations, T	ncy: MTC /pe: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared	ot project	Purpose: SYST Hwy Review: PR	ГMGMT
TIP ID: SCL17000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: VTA LOCAL ROA IDEA Cat 2: V Palo Alto: At Amend a new 17-10-0033 Bay Area For Mobility, Tran Review Pend EXEMPT (40	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio v exempt project into the Sec. RTP ID: rward - Active Traffic Man asbay Operations, Manag ling	Pilot Project n Hospital: In TIP with \$83 RTP Cycle agement, Ar ed Lanes Im	CURREN Version: 1 Im % mplement an au 0K in STP and : PLANBAYAR terial Operation Pl	T plementing Ager Project Ty ttomated micro-tr \$250K in Local fr EA2040 RTP C s , Connected Va an Operations, T	ncy: MTC /pe: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared	ot project	Purpose: SYST Hwy Review: PR	ГMGMT
TIP ID: SCL17006 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a new 17-10-0033 Bay Area For Mobility, Trar Review Pend EXEMPT (40	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder F the Vetrans Administratio v exempt project into the Sec. RTP ID: rward - Active Traffic Man hsbay Operations, Manag ling 0 CFR 93.126) - Grants fo	Pilot Project in Hospital: In TIP with \$83 RTP Cycle agement, Ar ed Lanes Im r training and	CURREN Version: 1 Im % mplement an au 0K in STP and 3 : PLANBAYAR terial Operation plementation Pl d research prog	T plementing Ager Project Ty stomated micro-tr \$250K in Local for EA2040 RTP C s , Connected V an Operations, T rams	ncy: MTC ype: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared Transit and Com	ot project nmuter Parkir	Purpose: SYST Hwy Review: PR	rmgmt v Rte:
TIP ID: SCL17006 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a new 17-10-0033 Bay Area For Mobility, Trar Review Pend EXEMPT (40	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder If the Vetrans Administratio v exempt project into the Sec. RTP ID: rward - Active Traffic Man isbay Operations, Manag ling 0 CFR 93.126) - Grants fo Total	Pilot Project in Hospital: In TIP with \$83 RTP Cycle agement, Ar ed Lanes Im r training and Prior	CURREN Version: 1 Im % mplement an au 0K in STP and 3 : PLANBAYAR terial Operation plementation Pl d research prog FY 17/18	T Sta plementing Ager Project Ty ttomated micro-tt \$250K in Local ft EA2040 RTP C s , Connected V an Operations, T rams FY 18/19	ncy: MTC ype: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared Transit and Com	ot project nmuter Parkir	Purpose: SYST Hwy Review: PR	rmgmt v Rte:
TIP ID: SCL17006 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: VTA LOCAL ROA IDEA Cat 2: \ Palo Alto: At Amend a new 17-10-0033 Bay Area For Mobility, Trar Review Pend EXEMPT (40	Revision: 2017-37 D Mode: AUTO:75 VTA Microtransit Feeder If the Vetrans Administratio v exempt project into the Sec. RTP ID: rward - Active Traffic Man sbay Operations, Manag ling 0 CFR 93.126) - Grants fo Total 100,000	Pilot Project in Hospital: In TIP with \$83 RTP Cycle agement, Ar ed Lanes Im r training and Prior	CURREN Version: 1 Im % mplement an au 0K in STP and 3 : PLANBAYAR terial Operation plementation Pl d research prog FY 17/18	T Sta plementing Ager Project Ty ttomated micro-tt \$250K in Local ft EA2040 RTP C s , Connected Vi an Operations, T rams FY 18/19	ncy: MTC ype: MAJOR AF ransit feeder pil unds ost: \$0 ehicles, Shared Transit and Com	ot project nmuter Parkir	Purpose: SYST Hwy Review: PR	rmgmt v Rte:

				(By I	Phase & Fund	a Source)				
					PROPOSE	Ð				
TIP ID:	SF-070004	Ļ	Revision: 2017-3	6	Version: 13	Stat	us: PROPOSI	ED	CTIPS ID: 20600	003897
Sponso	ring Agency	SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. S		TRANSIT	Mode:BUS:	100%			/pe: RAPID TR	ANS BUS	Purpose: EXPA	NSION
Project		Geary Bus Ra	apid Transit						Hwy	
	scription:	-	ary Boulevard; Desigr	and implement	nt a BRT project.				,	
	n Reason:						ol from EV20 to	EV10		
			inding plan to reprogr					F119		
Primary	RTP ID:	17-05-0021	Sec. RTP ID:	RTP (	Cycle: PLANBA 040	TAREAZ RTP C	ost: \$0		Review: PR	
RTP De	scription:	Geary Boulev	ard Bus Rapid Trans	it						
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEMP	rΤ							
Phase	Fund Sour	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX	-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEI	N FUND	712,100	712,100	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX	-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4		9,609,241	3,990,560	5,618,681	-	-	-	-	-
CON	CMAQ-T5		6,939,000	-	-	6,939,000	-	-	-	-
CON	LOCAL GEI	N FUND	8,116,500	-	6,116,500	2,000,000	-	-	-	-
CON	RTP-LRP		223,984,992	-	-	-	-	223,984,992	-	-
CON	SALESTAX	-MEASURE	19,493,108	8,021,054	11,472,054	-	-	-	-	-
Total F	unding		300,000,000	43,868,773	23,207,235	8,939,000	-	223,984,992	-	-
					CURREN	т				
						1				
	SE-070004	L	Revision: 2017-2	3		Sta	tus: ACTIVE		CTIPS ID: 20600	003897
	SF-070004		Revision: 2017-2	3	Version: 12		tus: ACTIVE		CTIPS ID: 20600	0003897
Sponsor	ring Agency	: SFMTA			Version: 12	plementing Age	ncy: SFMTA			
Sponsor Trans. S	ring Agency System:	: SFMTA TRANSIT	Mode: BUS:		Version: 12	plementing Age		ANS BUS	Purpose: EXPA	NSION
Sponsor Trans. S Project	ring Agency System: Name:	: SFMTA TRANSIT Geary Bus Ra	Mode: BUS: apid Transit	100%	Version: 12 Im	plementing Age	ncy: SFMTA	ANS BUS		NSION
Sponsor Trans. S Project Proj Des	ring Agency System: Name: scription:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea	Mode: BUS: apid Transit ary Boulevard; Desigr	100% n and implemer	Version: 12 Im nt a BRT project.	plementing Age Project Ty	ncy: SFMTA /pe: RAPID TR		Purpose: EXPA Hwy	NSION Rte:
Sponsor Trans. S Project Proj Des	ring Agency System: Name:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu	Mode: BUS: apid Transit	100% n and implemer am \$5.6M in C	Version: 12 Im nt a BRT project. ON CMAQ from	Project Ty Project Ty FY19 to FY18 to	ncy: SFMTA /pe: RAPID TR match planned	d obligation, c	Purpose: EXPA Hwy hange the source	NSION Rte:
Sponsor Trans. S Project Proj Des Revisior	ring Agency System: Name: scription:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91	Mode: BUS: apid Transit ary Boulevard; Desigr inding plan to reprogr	100% n and implemer am \$5.6M in C RTP-LRP to F	Version: 12 Im nt a BRT project. ON CMAQ from	Project Ty Project Ty FY19 to FY18 to AQ and reprogra	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON	d obligation, c	Purpose: EXPA Hwy hange the source	NSION Rte:
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Sponson Trans. S Project Proj Des Revision Primary RTP De AQCTF	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev Reviewed	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans	100% n and implemer am \$5.6M in C RTP-LRP to F RTP-LRP to F	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/	Project Ty Project Ty FY19 to FY18 to AQ and reprogra	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON	d obligation, c	Purpose: EXPA Hwy hange the source Y19 to FY20	NSION Rte:
Sponson Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans	100% n and implemer am \$5.6M in C RTP-LRP to F RTP-LRP to F	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/	Project Ty Project Ty FY19 to FY18 to AQ and reprogra	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON	d obligation, c	Purpose: EXPA Hwy hange the source Y19 to FY20	NSION Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev Reviewed NON-EXEMP	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans	100% n and implemer am \$5.6M in C RTP-LRP to F RTP-LRP to F	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/	Project Ty Project Ty FY19 to FY18 to AQ and reprogra	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON	d obligation, c	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte:
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev Reviewed NON-EXEMP	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans	100% n and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it Prior	Version: 12 Im nt a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev Reviewed NON-EXEMP rce	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans	100% n and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it	Version: 12 Im nt a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
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Sponsor Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase ENV PSE	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX LOCAL GEI SALESTAX	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulev Reviewed NON-EXEMP rce	Mode: BUS: apid Transit ary Boulevard; Desigr Inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans PT <u>Total</u> 8,090,892 712,100	100% n and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it <u>Prior</u> 8,090,892 712,100	Version: 12 Im nt a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX LOCAL GEI SALESTAX	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulew Reviewed NON-EXEMP rce MEASURE N FUND MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr inding plan to reprogr M in CON from FY21 Sec. RTP ID: vard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167	100% a and implemer am \$5.6M in C RTP-LRP to F <sup>1</sup> <b>RTP Cycl</b> it Prior 8,090,892 712,100 22,434,167	Version: 12 Im nt a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE	ing Agency System: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX LOCAL GEI SALESTAX SALESTAX	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.91 17-05-0021 Geary Boulew Reviewed NON-EXEMP rce MEASURE N FUND MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr inding plan to reprogr M in CON from FY21 Sec. RTP ID: rard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167 620,000	100% and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it Prior 8,090,892 712,100 22,434,167 620,000	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR FY 17/18	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE CON	ing Agency System: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX LOCAL GEI SALESTAX SALESTAX CMAQ-T4	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.9M 17-05-0021 Geary Boulev Reviewed NON-EXEMP CCE -MEASURE MEASURE -MEASURE -MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr anding plan to reprogr M in CON from FY21 Sec. RTP ID: rard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167 620,000 9,609,241	100% and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it Prior 8,090,892 712,100 22,434,167 620,000	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR FY 17/18	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0 FY 19/20 - - - - - - -	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project I Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX SALESTAX SALESTAX CMAQ-T4 CMAQ-T5	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.9M 17-05-0021 Geary Boulev Reviewed NON-EXEMP CCE -MEASURE MEASURE -MEASURE -MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr anding plan to reprogr M in CON from FY21 Sec. RTP ID: rard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167 620,000 9,609,241 6,939,000	100% and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it Prior 8,090,892 712,100 22,434,167 620,000	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR E: PLANBAYAR FY 17/18 - - - 5,618,681 -	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0 FY 19/20 - - - - - - - - - - - - -	d obligation, c Local from F	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PSE PE CON CON CON	ing Agency System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Sour SALESTAX LOCAL GET SALESTAX SALESTAX CMAQ-T4 CMAQ-T5 LOCAL GET RTP-LRP	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.9M 17-05-0021 Geary Boulev Reviewed NON-EXEMP CCE -MEASURE MEASURE -MEASURE -MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr anding plan to reprogr M in CON from FY21 Sec. RTP ID: rard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167 620,000 9,609,241 6,939,000 8,116,500	100% and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it Prior 8,090,892 712,100 22,434,167 620,000	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR E: PLANBAYAR FY 17/18 - - - 5,618,681 -	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0 FY 19/20 - - - - - - - - - - - - -	FY 20/21	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program
Sponsor Trans. S Project   Proj Des Revision Primary RTP De AQCTF AQ Des Phase Phase PSE PSE PSE PE CON CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX SALESTAX SALESTAX CMAQ-T4 CMAQ-T5 LOCAL GEI RTP-LRP SALESTAX	: SFMTA TRANSIT Geary Bus Ra Muni: On Gea Update the fu year for \$6.9M 17-05-0021 Geary Boulev Reviewed NON-EXEMP rce -MEASURE N FUND -MEASURE -MEASURE -MEASURE	Mode: BUS: apid Transit ary Boulevard; Desigr anding plan to reprogr M in CON from FY21 Sec. RTP ID: rard Bus Rapid Trans PT Total 8,090,892 712,100 22,434,167 620,000 9,609,241 6,939,000 8,116,500 223,984,992	100% n and implemer am \$5.6M in C RTP-LRP to F RTP Cycl it <u>Prior</u> 8,090,892 712,100 22,434,167 620,000 3,990,560 - -	Version: 12 Im ht a BRT project. ON CMAQ from Y20 OBAG2-CM/ e: PLANBAYAR E: PLANBAYAR FY 17/18 - - - 5,618,681 - - 6,116,500 -	Project Ty Project Ty FY19 to FY18 to AQ and reprogra EA2040 RTP C	ncy: SFMTA /pe: RAPID TR match planned m \$2M in CON ost: \$0 FY 19/20 - - - - - - - - - - - - -	FY 20/21	Purpose: EXPA Hwy hange the source Y19 to FY20 Review: PR	NSION Rte: and program

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			PROPOS	SED				
TIP ID: SF-170002	Revision:	2017-36	Version: 6	Status:	PROPOSED	(	CTIPS ID: 20600	0006090
Sponsoring Agency	: MTC		I	mplementing Agency	: SF County T	4		
Trans. System:	LOCAL ROAD Mo	e:PLANNING:100%	, D	Project Type	PLANNING		Purpose: SYST	MGMT
Project Name:	Regional Planning Activitie	s and PPM - SF Cou	unty				Hwy	Rte:
Proj Description:	San Francisco: Regional P	lanning Activities an	d Planning, Progr	amming and Monitori	ng (PPM)			
Revision Reason:	Update the funding plan to	reprogram \$1.9M in	PE STP from FY	19 to FY18 to reflect	obligation			
Primary RTP ID:	17-10-0023 Sec. RTP ID			AYAREA2 RTP Cost	-		Review: AA	
RTP Description:	Local Streets and Roads -	Operations						
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126)	- Planning activities	conducted pursu	ant to titles 23 and 49	) U.S.C			
Phase Fund Sou	rce T	otal Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV RIP-T4	1,114	,000 447,000	667,000	-	-	-	-	-
ENV RIP-T5	778	,000 -		-	-	260,000	518,000	-
PE LOCAL GE	N FUND 517	,854 517,854		-	-	-	-	-
PE STP-T5	5,897	,000 3,997,000	1,900,000	-	-	-	-	-
Total Funding	8,306	,854 4,961,854	2,567,000	-	-	260,000	518,000	-
			CURRE	NT				
TIP ID: SF-170002	Revision	2017-26	Version: 5		: ACTIVE		CTIPS ID: 20600	0006090
Sponsoring Agency		2017-26		mplementing Agency	SF County T			
	: MTC LOCAL ROAD Mod	e:PLANNING:100%	l		SF County T		CTIPS ID: 20600 Purpose: SYST	
Sponsoring Agency Trans. System: Project Name:	: MTC LOCAL ROAD Mod Regional Planning Activitie	e: PLANNING:100% s and PPM - SF Cou	unty	mplementing Agency Project Type	: SF County TA : PLANNING			MGMT
Sponsoring Agency Trans. System:	: MTC LOCAL ROAD Mod	e: PLANNING:100% s and PPM - SF Cou	unty	mplementing Agency Project Type	: SF County TA : PLANNING		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	: MTC LOCAL ROAD Mod Regional Planning Activitie San Francisco: Regional P Update the funding plan to	e: PLANNING:100% s and PPM - SF Cou lanning Activities an add \$778K in ENV \$	unty d Planning, Progr	mplementing Agency Project Type amming and Monitori	: SF County TA : PLANNING		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	: MTC LOCAL ROAD Mod Regional Planning Activitie San Francisco: Regional P	e: PLANNING:100% s and PPM - SF Cou lanning Activities an add \$778K in ENV \$	unty d Planning, Progr STIP funds to mul	mplementing Agency Project Type amming and Monitori	: SF County T/ : PLANNING ng (PPM)		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: MTC LOCAL ROAD Mod Regional Planning Activitie San Francisco: Regional P Update the funding plan to	e: PLANNING:100% s and PPM - SF Cou lanning Activities an add \$778K in ENV s RTP C	unty d Planning, Progr STIP funds to mul	mplementing Agency Project Type amming and Monitori tiple fiscal years	: SF County T/ : PLANNING ng (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: MTC LOCAL ROAD Mod Regional Planning Activitie San Francisco: Regional P Update the funding plan to 17-10-0023 Sec. RTP ID	e: PLANNING:100% s and PPM - SF Cou lanning Activities an add \$778K in ENV s RTP C	unty d Planning, Progr STIP funds to mul	mplementing Agency Project Type amming and Monitori tiple fiscal years	: SF County T/ : PLANNING ng (PPM)		Purpose: SYST Hwy	MGMT
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/-090008		Revision: 2017-3	6	Version: 7	Status:	PROPOSE	D	CTIPS ID: 206	00004357
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tem: S	TATE HWY	Mode:AUTC	):60%   BIKE/P	ED:40%	Project Type	ENHANCE	MENTS	Purpose: SYS	TMGMT
me: U	S101/Holly St I/	C Mod and Bike/F	ed Overcrossi	ng				Hw	y Rte: 101
									west bound
ot	oligation						N-CE Local f	from FY19 to FY	18 to match
"P ID: 17	7-06-0017 Sec	. RTP ID:	RTP C	ycle: PLANB 040	AYAREA2 RTP Cost	: \$0		Review: AA	
iption: R	oute 101/Holly S	St Interchange Ac	cess Improvem	ients					
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OCAL GEN F	UND	300,000	300,000	-	-	-	-		-
ALESTAX-ME	EASURE	1,500,000	1,500,000	-	-	-	-		-
OCAL GEN F	UND	300,000	300,000	-	-	-	-		-
ALESTAX-ME	EASURE	1,500,000	1,500,000	-	-	-	-		-
DA3		400,000	400,000	-	-	-	-		-
OCAL GEN F	UND	500,000	500,000	-	-	-	-		-
TP-REG		4,200,000	-	4,200,000	-	-	-		-
MAQ-T5		1,000,000	-	1,000,000	-	-	-		-
OCAL GEN F	UND	5,820,000	5,700,000	120,000	-	-	-		-
ALESTAX-ME	EASURE	11,700,000	10,700,000	1,000,000	-	-	-		-
OCAL GEN F	UND	2,500,000	-	2,500,000	-	-	-		-
lina		29,720,000	20,900,000	8,820,000	-	-	-		-
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/-090008		Revision: 2017-29	9	Version: 6	Status	: ACTIVE		CTIPS ID: 206	00004357
/I-090008   Agency: Sa	an Carlos	Revision: 2017-29	9	Version: 6	Status mplementing Agency			CTIPS ID: 206	00004357
Agency: S	an Carlos TATE HWY		9 :60%   BIKE/PI	Version: 6		: San Carlos		CTIPS ID: 2060 Purpose: SYS	
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I Agency: Si tem: S me: U ption: Si	TATE HWY S101/Holly St I/ an Carlos: At Ho	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int	:60%   BIKE/PI Ped Overcrossii erchange: Wid	Version: 6 ED:40% ng en east bound	mplementing Agency	: San Carlos : ENHANCEI to two lanes	MENTS and eliminat	Purpose: SYS Hw te north bound to	TMGMT <mark>y Rte</mark> : 101
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I Agency: Si tem: S me: U ption: Si lo eason: C	TATE HWY S101/Holly St I/ an Carlos: At Ho op and construc ombine this proj	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int ct a grade-separat ject with SM-1500	:60%   BIKE/PI Ped Overcrossin erchange: Wid ed multipurpos 09 and update	Version: 6 ED:40% ng en east bound e path that con the funding pla	mplementing Agency Project Type to north bound ramp nnects the east side o an to add \$5.8M in CC	: San Carlos : ENHANCE to two lanes f Highway 10 DN Other Loo	MENTS and eliminat )1 to the wes	Purpose: SYS Hw te north bound to	TMGMT <mark>y Rte</mark> : 101
I Agency: Sa tem: S me: U ption: Sa lo eason: C TP ID: 17	TATE HWY S101/Holly St I/ an Carlos: At He op and construe ombine this pro 7-06-0017 Sec	Mode: AUTO C Mod and Bike/P olly St/ US-101 Int ct a grade-separat ject with SM-1500 c. RTP ID:	:60%   BIKE/PI Ped Overcrossin erchange: Wid ed multipurpos 09 and update RTP Cycle	Version: 6 ED:40% ng en east bound e path that con the funding pla e: PLANBAYA	mplementing Agency Project Type to north bound ramp nects the east side o	: San Carlos : ENHANCE to two lanes f Highway 10 DN Other Loo	MENTS and eliminat )1 to the wes	Purpose: SYS Hw te north bound to st	TMGMT <mark>y Rte</mark> : 101
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I Agency: Si tem: S me: U ption: Si lo eason: C "P ID: 17 iption: R view: R vtion: N	TATE HWY S101/Holly St I/ an Carlos: At He op and construe ombine this proj 7-06-0017 Sec oute 101/Holly S	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int ct a grade-separat ject with SM-1500 c. RTP ID: St Interchange Act	:60%   BIKE/PI Ped Overcrossin erchange: Wid ed multipurpos 09 and update RTP Cycle cess Improvem	Version: 6 ED:40% ng en east bound e path that cou the funding pla e: PLANBAYA eents	mplementing Agency Project Type to north bound ramp nects the east side o an to add \$5.8M in CO REA2040 RTP Cost	: San Carlos : ENHANCEI to two lanes f Highway 10 DN Other Loo : \$0	MENTS and eliminat 01 to the wes cal funds	Purpose: SYS Hw te north bound to st Review: AA	TMGMT y Rte: 101 o west bound
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Agency: Si tem: S me: U ption: Si lo eason: C "P ID: 17 iption: R view: R otion: N und Source DCAL GEN F ALESTAX-ME DCAL GEN F ALESTAX-ME DCAL GEN F TP-REG	TATE HWY S101/Holly St I/ an Carlos: At He op and construct ombine this proj 7-06-0017 Sec oute 101/Holly S eview Pending ON-EXEMPT UND EASURE UND EASURE UND	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int ct a grade-separat ject with SM-1500 c. RTP ID: St Interchange Act Total 300,000 1,500,000 1,500,000 400,000 500,000 4,200,000	:60%   BIKE/PI Ped Overcrossii erchange: Wid ed multipurpos 09 and update RTP Cycle cess Improvem <u>Prior</u> 300,000 1,500,000 300,000 1,500,000 400,000	Version: 6 ED:40% ng en east bound e path that cou the funding pl: e: PLANBAYA eents FY 17/18	mplementing Agency Project Type to north bound ramp nnects the east side o an to add \$5.8M in CC REA2040 RTP Cost FY 18/19 - - - - - - - - - - - -	: San Carlos : ENHANCEI to two lanes f Highway 10 DN Other Loo : \$0	MENTS and eliminat 01 to the wes cal funds	Purpose: SYS Hw te north bound to st Review: AA	TMGMT y Rte: 101 o west bound
Agency: Si tem: S me: U ption: Si lo eason: C "P ID: 17 iption: R view: R otion: N und Source DCAL GEN F ALESTAX-ME DCAL GEN F ALESTAX-ME DCAL GEN F TP-REG MAQ-T5	TATE HWY S101/Holly St I/ an Carlos: At He op and construct ombine this proj 7-06-0017 Sec oute 101/Holly S eview Pending ON-EXEMPT UND EASURE UND EASURE UND	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int ct a grade-separat ject with SM-1500 c. RTP ID: St Interchange Act Total 300,000 1,500,000 1,500,000 400,000 500,000 4,200,000 1,000,000	:60%   BIKE/PI Ped Overcrossii erchange: Wid ed multipurpos 09 and update RTP Cycle cess Improvem Prior 300,000 1,500,000 1,500,000 1,500,000 400,000 500,000	Version: 6 ED:40% ng en east bound e path that cou the funding pl: e: PLANBAYA eents FY 17/18	mplementing Agency Project Type to north bound ramp nnects the east side o an to add \$5.8M in CC REA2040 RTP Cost FY 18/19 - - - - - - - - - - - 1,000,000	: San Carlos : ENHANCEI to two lanes f Highway 10 DN Other Loo : \$0	MENTS and eliminat 01 to the wes cal funds	Purpose: SYS Hw te north bound to st Review: AA	TMGMT y Rte: 101 o west bound
Agency: Si tem: S me: U ption: Si lo eason: C "P ID: 17 iption: R view: R otion: N und Source DCAL GEN F ALESTAX-ME DCAL GEN F TP-REG MAQ-T5 DCAL GEN F	TATE HWY S101/Holly St I/ an Carlos: At He op and construct ombine this proj 7-06-0017 Sec oute 101/Holly S eview Pending ON-EXEMPT UND EASURE UND EASURE UND EASURE	Mode: AUTO C Mod and Bike/F olly St/ US-101 Int ct a grade-separat ject with SM-1500 c. RTP ID: St Interchange Act Total 300,000 1,500,000 1,500,000 400,000 500,000 4,200,000 1,000,000 5,820,000	:60%   BIKE/PI Ped Overcrossii erchange: Wid ed multipurpos 09 and update RTP Cycle cess Improvem 200,000 1,500,000 1,500,000 1,500,000 1,500,000 - 5,700,000	Version: 6 ED:40% ng en east bound e path that con the funding pla e: PLANBAYA ents FY 17/18 - - - 4,200,000 - -	mplementing Agency Project Type to north bound ramp nnects the east side o an to add \$5.8M in CC REA2040 RTP Cost FY 18/19 - - - - - - - - - - - 1,000,000	: San Carlos : ENHANCEI to two lanes f Highway 10 DN Other Loo : \$0	MENTS and eliminat 01 to the wes cal funds	Purpose: SYS Hw te north bound to st Review: AA	TMGMT y Rte: 101 o west bound
	ne: U ption: S. lo eason: U of PID: 17 iption: R view: R view: R view: R view: R view: R otion: N und Source DCAL GEN F ALESTAX-Mi DCAL GEN F FIP-REG MAQ-T5 DCAL GEN F ALESTAX-Mi	ne: US101/Holly St I/ ption: San Carlos: At He loop and construct eason: Update the fundir obligation P ID: 17-06-0017 Sec iption: Route 101/Holly S view: Review Pending view: Review Pending view: NON-EXEMPT Und Source OCAL GEN FUND ALESTAX-MEASURE OCAL GEN FUND ALESTAX-MEASURE OCAL GEN FUND ALESTAX-MEASURE OCAL GEN FUND ALESTAX-MEASURE OCAL GEN FUND	me: US101/Holly St I/C Mod and Bike/F ption: San Carlos: At Holly St/ US-101 Int loop and construct a grade-separat eason: Update the funding plan to reprogra obligation P ID: 17-06-0017 Sec. RTP ID: iption: Route 101/Holly St Interchange Act view: Review Pending tion: NON-EXEMPT Und Source Total OCAL GEN FUND 300,000 ALESTAX-MEASURE 1,500,000 OCAL GEN FUND 300,000 ALESTAX-MEASURE 1,500,000 OCAL GEN FUND 500,000 PCAL GEN FUND 500,000 OCAL GEN FUND 5,820,000 ALESTAX-MEASURE 11,700,000 OCAL GEN FUND 5,820,000 ALESTAX-MEASURE 11,700,000 OCAL GEN FUND 2,500,000	me:       US101/Holly St I/C Mod and Bike/Ped Overcrossin ption:       San Carlos: At Holly St/ US-101 Interchange: Wid loop and construct a grade-separated multipurpos eason:       Update the funding plan to reprogram \$1M in CON obligation         P ID:       17-06-0017 Sec. RTP ID:       RTP C         iption:       Route 101/Holly St Interchange Access Improvem         view:       Review Pending         view:       Review Pending         view:       NON-EXEMPT         und Source       Total       Prior         OCAL GEN FUND       300,000       300,000         ALESTAX-MEASURE       1,500,000       1,500,000         OCAL GEN FUND       300,000       400,000         OCAL GEN FUND       300,000       500,000         OCAL GEN FUND       500,000       500,000         OCAL GEN FUND       500,000       500,000         OCAL GEN FUND       500,000       500,000         OCAL GEN FUND       5,820,000       5,700,000         AQ-T5       1,000,000       -         OCAL GEN FUND       5,820,000       5,700,000         ALESTAX-MEASURE       11,700,000       10,700,000         OCAL GEN FUND       2,500,000       -	me: US101/Holly St I/C Mod and Bike/Ped Overcrossing ption: San Carlos: At Holly St/ US-101 Interchange: Widen east bound loop and construct a grade-separated multipurpose path that con- boligation P ID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANB. 040 iption: Route 101/Holly St Interchange Access Improvements view: Review Pending trion: NON-EXEMPT und Source Total Prior FY 17/18 DCAL GEN FUND 300,000 300,000 - ALESTAX-MEASURE 1,500,000 1,500,000 - ALESTAX-MEASURE 1,500,000 1,500,000 - DCAL GEN FUND 300,000 300,000 - ALESTAX-MEASURE 1,500,000 1,500,000 - DCAL GEN FUND 500,000 1,000,000 - DCAL GEN FUND 500,000 1,000,000 - DCAL GEN FUND 500,000 500,000 - DCAL GEN FUND 5,820,000 5,700,000 120,000 DCAL GEN FUND 5,820,000 5,700,000 120,000 DCAL GEN FUND 2,500,000 - 2,500,000 DCAL GEN FUND 2,500,000 - 2,500,000	me: US101/Holly St I/C Mod and Bike/Ped Overcrossing ption: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp loop and construct a grade-separated multipurpose path that connects the east side of beason: Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and S obligation PID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost o40 iption: Route 101/Holly St Interchange Access Improvements view: Review Pending tion: NON-EXEMPT Und Source Total Prior FY 17/18 FY 18/19 OCAL GEN FUND 300,000 300,000 ALESTAX-MEASURE 1,500,000 1,500,000 OCAL GEN FUND 300,000 300,000 DCAL GEN FUND 300,000 1,500,000 DCAL GEN FUND 500,000 1,500,000 DCAL GEN FUND 500,000 1,500,000 DCAL GEN FUND 500,000 500,000 DCAL GEN FUND 500,000 500,000 DCAL GEN FUND 5,820,000 5,700,000 120,000 DCAL GEN FUND 5,820,000 - 2,500,000 DCAL GEN FUND 2,500,000 - 2,500,000 DCAL GEN FUND	ne: US101/Holly St I/C Mod and Bike/Ped Overcrossing ption: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes loop and construct a grade-separated multipurpose path that connects the east side of Highway 10 eason: Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in COI obligation P ID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 (40) ption: Route 101/Holly St Interchange Access Improvements view: Review Pending tion: NON-EXEMPT und Source Total Prior FY 17/18 FY 18/19 FY 19/20 DCAL GEN FUND 300,000 300,000 ALESTAX-MEASURE 1,500,000 1,500,000 ALESTAX-MEASURE 1,500,000 1,500,000 ALESTAX-MEASURE 1,500,000 1,500,000 DCAL GEN FUND 300,000 300,000 DCAL GEN FUND 300,000 300,000 ALESTAX-MEASURE 1,500,000 1,500,000 DCAL GEN FUND 300,000 300,000 DCAL GEN FUND 300,000 1,500,000 DCAL GEN FUND 300,000 1,500,000	ne: US101/Holly St I/C Mod and Bike/Ped Overcrossing ption: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminal loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west eason: Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in CON-CE Local In obligation P ID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 iption: Route 101/Holly St Interchange Access Improvements view: Review Pending tion: NON-EXEMPT and Source Total Prior FY 17/18 FY 18/19 FY 19/20 FY 20/21 OCAL GEN FUND 300,000 300,000 ALESTAX-MEASURE 1,500,000 1,500,000 OCAL GEN FUND 300,000 300,000 DA3 400,000 400,000 DCAL GEN FUND 500,000 1,500,000	Image:       US101/Holly St I/C Mod and Bike/Ped Overcrossing       Hww         ption:       San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west eason:       Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in CON-CE Local from FY19 to FY obligation         PID:       17-06-0017       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost: \$0 040       Review: AA         piption:       Route 101/Holly St Interchange Access Improvements       View:       Review Pending       to an 300,000       10.000       10.000         view:       Review Pending       to an 300,000       300,000       -

(By	Phase	& F	und	Source

				PROPOSE	D				
TIP ID: SM-1300	26	Revision: 2017-36	3	Version: 11	Status:	PROPOSED	СТ	IPS ID: 20600	005771
Sponsoring Agend	cy: Caltrain			Imp	plementing Agency:	: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Type:	: COMMUTER	RAIL P	urpose: SYSTI	MGMT
Project Name:	Caltrain Cor	ntrol Point Installation						Hwy	Rte:
Proj Description:	Caltrain: On	the mainline in San Ca	rlos: Install a ne	ew control point	(rail crossover)				
Revision Reason:	Update the f	funding plan to reprogra	m \$2.3M in TP	I funds to the Ca	altrain Positive Trair	n Control (PTC	) Project		
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cost	: \$0	I	Review: AA	
RTP Description:	Regional Tra	ansit Capital - Existing C	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Rehab	ilitation or reco	nstruction of trac	ck structures, track,	and trackbed i	n existing righ	nts-of-way	
Phase Fund So	ource	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL G	EN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE STP-T4		1,375,566	1,375,566	-	-	-	-	-	-
	EN FUND	357,557	357,557	-	-	-	-	-	-
CON RTP-LRP	•	2,332,747	-	-	-	2,332,747	-	-	-
CON STP-T4		426,849	426,849	-	-	-	-	-	-
Total Funding		5,492,719	3,159,972	-	-	2,332,747	-	-	-
				CURREN					
TIP ID: SM-1300	26	Revision: 2017-23	3	CURREN Version: 9		: ACTIVE	СТ	TIPS ID: 20600	005771
TIP ID: SM-1300 Sponsoring Agence		Revision: 2017-23	3	Version: 9	Status: plementing Agency:	: Caltrain		TIPS ID: 20600	005771
		Revision: 2017-23 Mode: RAIL:1		Version: 9	Status: plementing Agency:			TPS ID: 20600 urpose: SYSTI	
Sponsoring Agend Trans. System: Project Name:	cy: Caltrain TRANSIT Caltrain Cor	Mode: RAIL:1	00%	Version: 9 Imp	Status: plementing Agency: Project Type:	: Caltrain			MGMT
Sponsoring Ageno Trans. System:	cy: Caltrain TRANSIT Caltrain Cor	Mode: RAIL:1	00%	Version: 9 Imp	Status: plementing Agency: Project Type:	: Caltrain		urpose: SYSTI	MGMT
Sponsoring Agend Trans. System: Project Name:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai	Mode: RAIL:1	00% stall a new cont	Version: 9 Imp trol point (rail cro	Status: plementing Agency: Project Type: ossover)	: Caltrain : COMMUTER	RAIL P	urpose: SYSTI Hwy I	MGMT Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins	00% stall a new cont K in FY16 CON	Version: 9 Imp trol point (rail cro N STP that is bein	Status: plementing Agency: Project Type: ossover)	: Caltrain : COMMUTER SM-150007 ai	RAIL P	urpose: SYSTI Hwy I	MGMT Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44	00% stall a new cont K in FY16 CON RTP Cycle	Version: 9 Imp trol point (rail cro N STP that is bein	Status: plementing Agency: Project Type: ossover) ng transferred from	: Caltrain : COMMUTER SM-150007 ai	RAIL P	urpose: SYSTI Hwy in FY16 CON I	MGMT Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID:	00% stall a new cont K in FY16 CON RTP Cycle	Version: 9 Imp trol point (rail cro N STP that is bein	Status: plementing Agency: Project Type: ossover) ng transferred from	: Caltrain : COMMUTER SM-150007 ai	RAIL P	urpose: SYSTI Hwy in FY16 CON I	MGMT Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID:	00% stall a new cont K in FY16 CON RTP Cycle Conditions	Version: 9 Imp trol point (rail cro N STP that is bein PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost:	: Caltrain : COMMUTER SM-150007 ar : \$0	RAIL P nd add \$5.7K I	urpose: SYSTI Hwy I in FY16 CON I Review: AA	MGMT Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4	Mode: RAIL:1 Introl Point Installation Inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C	00% stall a new cont K in FY16 CON RTP Cycle Conditions	Version: 9 Imp trol point (rail cro N STP that is bein PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 ar : \$0	RAIL P nd add \$5.7K I	urpose: SYSTI Hwy I in FY16 CON I Review: AA	MGMT Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C 0 CFR 93.126) - Rehab	00% stall a new cont K in FY16 CON RTP Cycle Conditions ilitation or recon	Version: 9 Imp trol point (rail cro N STP that is bein a: PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 at : \$0 and trackbed i	RAIL P nd add \$5.7K I n existing righ	urpose: SYSTI Hwy I in FY16 CON I Review: AA nts-of-way	MGMT Rte: ocal funds
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C 0 CFR 93.126) - Rehab Total	00% stall a new cont K in FY16 CON RTP Cycle Conditions ilitation or recon Prior	Version: 9 Imp trol point (rail cro N STP that is bein a: PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 at : \$0 and trackbed i	RAIL P nd add \$5.7K I n existing righ	urpose: SYSTI Hwy I in FY16 CON I Review: AA nts-of-way	MGMT Rte: ocal funds
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G PE STP-T4	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C 0 CFR 93.126) - Rehab Total 1,000,000	00% stall a new cont K in FY16 CON RTP Cycle Conditions ilitation or recor <u>Prior</u> 1,000,000	Version: 9 Imp trol point (rail cro N STP that is bein a: PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 at : \$0 and trackbed i	RAIL P nd add \$5.7K I n existing righ	urpose: SYSTI Hwy I in FY16 CON I Review: AA nts-of-way	MGMT Rte: ocal funds
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G PE STP-T4 CON LOCAL G CON RTP-LRP	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4 DURCE EN FUND	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C 0 CFR 93.126) - Rehab Total 1,000,000 1,375,566	00% stall a new cont K in FY16 CON RTP Cycle Conditions ilitation or recon <u>Prior</u> 1,000,000 1,375,566	Version: 9 Imp trol point (rail cro N STP that is bein a: PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 at : \$0 and trackbed i	RAIL P nd add \$5.7K I n existing righ	urpose: SYSTI Hwy I in FY16 CON I Review: AA nts-of-way	MGMT Rte: ocal funds
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G PE STP-T4 CON LOCAL G	cy: Caltrain TRANSIT Caltrain Cor Caltrain mai Update the f 17-10-0026 Regional Tra Reviewed EXEMPT (4 DURCE EN FUND	Mode: RAIL:1 htrol Point Installation inline: In San Carlos: Ins funding plan to add \$44 Sec. RTP ID: ansit Capital - Existing C 0 CFR 93.126) - Rehab Total 1,000,000 1,375,566	00% stall a new cont K in FY16 CON RTP Cycle Conditions ilitation or recon <u>Prior</u> 1,000,000 1,375,566	Version: 9 Imp trol point (rail cro N STP that is bein a: PLANBAYARE	Status: plementing Agency: Project Type: ossover) ng transferred from EA2040 RTP Cost: ck structures, track,	: Caltrain : COMMUTER SM-150007 at : \$0 and trackbed i	RAIL P nd add \$5.7K I n existing righ	urpose: SYSTI Hwy I in FY16 CON I Review: AA nts-of-way	MGMT Rte: ocal funds

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					PROPOSE	D				
TIP ID: SM-	-170002		Revision: 2017-36		Version: 5	Stat	us: PROPOSED	(	CTIPS ID: 2060	0006088
Sponsoring .	Agency:	NTC			Im	plementing Age	ncy: CCAG			
Trans. Syste	em: L	OCAL ROAD	Mode:PLAN	VING:100%		Project Ty	/pe: PLANNING		Purpose: SYS	TMGMT
Project Nam	ne: F	Regional Plann	ing Activities and PP	M - San Mate	eo				Hwy	Rte:
Proj Descrip	otion: S	San Mateo: Re	gional Planning Activ	ities and Plar	nning, Programm	ing and Monitorii	ng (PPM)			
Revision Re	eason: l	Jpdate the fund	ding plan to reprogra	m \$1.5M in P	E STP from FY1	e to FY18 to refle	ect obligation			
Primary RTF	P ID:	17-10-0023 <mark>S</mark>	ec. RTP ID:	RTP	Cycle: PLANBA 040	AREA2 RTP C	ost: \$0		Review: AA	
RTP Descrip	ption: L	ocal Streets a	nd Roads - Operation	าร						
AQCTF Rev	view:	Review Pending	g							
AQ Descript	tion: E	EXEMPT (40 C	FR 93.126) - Plannir	g activities c	onducted pursua	nt to titles 23 and	1 49 U.S.C			
Phase Fu	ind Source	e	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV RIF	P-T4		1,138,000	462,000	338,000	338,000	-	-	-	-
ENV RIF	P-T5		787,000	-	-	-	-	263,000	524,000	-
	CAL GEN	FUND	495,181	495,181	-	-	-	-	-	-
	P-T5		5,334,000	3,822,000	1,512,000	-	-	-	-	-
Total Fundi	ing		7,754,181	4,779,181	1,850,000	338,000	-	263,000	524,000	-
					CURREN					
TIP ID: SM-	-170002		Revision: 2017-26		Version: 4	Sta	tus: ACTIVE		CTIPS ID: 2060	0006088
Sponsoring /	<b>o</b> ,				Im	plementing Ager	•			
Trans. Syste		OCAL ROAD	Mode: PLANN			Project Ty	/pe: PLANNING		Purpose: SYS	
Project Nam		0	ing Activities and PP						Hwy	Rte:
Proj Descrip			gional Planning Activ			-	- · · ·			
Revision Re		•	ding plan to add \$787	'K in ENV ST	IP funds across	multiple fiscal ye	ars			
Primary RTF	P ID:	17-10-0023 <mark>S</mark>	ec. RTP ID:	RTP Cyc	le: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP Descrip	ption: L	_ocal Streets a	nd Roads - Operatio	าร						
AQCTF Rev AQ Descript		Review Pending EXEMPT (40 C	g FR 93.126) - Plannir	ig activities c	onducted pursua	nt to titles 23 and	1 49 U.S.C			
Phase Fu	Ind Source	е	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi
ENV RIF	P-T4		1,138,000	462,000	338,000	338,000	-	-	-	
ENV RIF	P-T5		787,000	-	-	-	-	263,000	524,000	
	CAL GEN	FUND	495,181	495,181	-	-	-	-	-	
PE STI	P-T5		5,334,000	3,822,000	-	1,512,000	-	-	-	
Total Fundi	ing		7,754,181	4,779,181	338,000	1,850,000	-	263,000	524,000	

(By Phase & Fund Source)
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TIP ID:	SM-170015	5	Revision: 2017-36		Version: 2	Status:	PROPOSEI	C	CTIPS ID: 2060	0006366
Sponsor	ring Agency	: Burlingame			Im	plementing Agency	: Burlingame			
Trans. S	System:	LOCAL ROAD	Mode:AUTO:6	0%   BIKE/PI	ED:40%	Project Type	ENHANCE	MENTS	Purpose: SYS	TMGMT
Project N	Name:	Hoover School A	Area Sidewalk Impvts	(Summit Dr.)	)				Hwy	Rte:
	scription:	and bicycle impr					the new Hoo	ver Element	ary School: Cons	struct sidewalk
Revision	n Reason:	•	ing plan to reprogram							
	RTP ID:	17-06-0002 <mark>Se</mark>		RTP C	ycle: PLANBAY 040	YAREA2 RTP Cost	t: \$0		Review: PR	
RTP Des	scription:	County Safety, S	Security and Other							
AQCTF	Review:	Review Pending								
AQ Desc	cription:	EXEMPT (40 CF	R 93.126) - Bicycle a	and pedestria	n facilities					
Phase	Fund Sour	се	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5		-	-	-	-	-	-	-	-
PE	LOCAL GEI	N FUND	33,000	-	-	33,000	-	-	-	-
CON	CMAQ-T5		700,000	-	-	-	-	700,000	-	-
CON	LOCAL GEI	N FUND	165,000	-	-	-	-	165,000	-	-
Total Fu	unding		898,000	-	-	33,000	-	865,000	-	-
						<b>–</b>				
	01470045	_	D 11 0047 05		CURREN					
	SM-170015		Revision: 2017-25		Version: 1	Status	: ACTIVE		CTIPS ID: 2060	0006366
Sponsor	ing Agency	Burlingame			Version: 1	Status	: Burlingame			
Sponsor Trans. S	ring Agency System:	: Burlingame LOCAL ROAD	Mode: AUTO:60		Version: 1 Im ED:40%	Status		MENTS	Purpose: SYS	ГМGМТ
Sponsor Trans. S Project N	ring Agency System:	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside (	(Summit Dr.)	Version: 1 Im ED:40%	Status plementing Agency Project Type	: Burlingame E ENHANCE		Purpose: SYS <sup>-</sup> Hwy	TMGMT / Rte:
Sponsor Trans. S Project N Proj Des	ring Agency System: Name:	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside (	(Summit Dr.) Circle to East	Version: 1 Im ED:40% ) ton Dr and imme	Status plementing Agency Project Type ediately adjacent to	r: Burlingame b: ENHANCEN the new Hoor	ver Element	Purpose: SYS <sup>-</sup> Hwy	TMGMT / Rte:
Sponsor Trans. S Project N Proj Des Revision	ring Agency System: Name: scription:	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside o ovements kempt project into the	(Summit Dr.) Circle to East TIP with \$70	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-0	Status plementing Agency Project Type ediately adjacent to	r: Burlingame e: ENHANCE! the new Hoor n Other Local	ver Element	Purpose: SYS <sup>-</sup> Hwy	TMGMT / Rte:
Sponsori Trans. S Project N Proj Des Revision Primary	ring Agency System: Name: scription: n Reason:	Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside o ovements kempt project into the	(Summit Dr.) Circle to East TIP with \$70	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-0	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir	r: Burlingame e: ENHANCE! the new Hoor n Other Local	ver Element	Purpose: SYS <sup>-</sup> Hwy ary School: Cons	TMGMT / Rte:
Sponsori Trans. S Project N Proj Des Revision Primary	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review:	Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside ( ovements kempt project into the tro. RTP ID: Security and Other	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle	Version: 1 Im ED:40% ) ton Dr and imme 00K in OBAG2-C e: PLANBAYAR	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir	r: Burlingame e: ENHANCE! the new Hoor n Other Local	ver Element	Purpose: SYS <sup>-</sup> Hwy ary School: Cons	TMGMT / Rte:
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending EXEMPT (40 CF	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside of ovements kempt project into the sc. RTP ID: Security and Other	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle	Version: 1 Im ED:40% ) ton Dr and imme 00K in OBAG2-C e: PLANBAYAR	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir EA2040 RTP Cost	r: Burlingame e: ENHANCE! the new Hoor n Other Local	ver Element	Purpose: SYS <sup>-</sup> Hwy ary School: Cons	TMGMT / Rte:
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription:	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending EXEMPT (40 CF	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside o ovements kempt project into the ac. RTP ID: Security and Other	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-C e: PLANBAYAR n facilities	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir EA2040 RTP Cost	r: Burlingame p: ENHANCE! the new Hoor n Other Local t: \$0	ver Element funds	Purpose: SYS Hwy ary School: Cons Review: PR	TMGMT / Rte: truct sidewalk
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency System: Name: Scription: n Reason: RTP ID: Scription: Review: cription: Fund Sour	Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending EXEMPT (40 CF	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside of ovements kempt project into the ac. RTP ID: Security and Other FR 93.126) - Bicycle a Total	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle and pedestria Prior	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-C e: PLANBAYAR n facilities	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir EA2040 RTP Cost	r: Burlingame p: ENHANCE! the new Hoor n Other Local t: \$0	ver Element funds	Purpose: SYS Hwy ary School: Cons Review: PR	TMGMT / Rte: truct sidewalk
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	ing Agency System: Name: Scription: n Reason: RTP ID: Scription: Review: cription: Fund Sour CMAQ-T5	Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending EXEMPT (40 CF	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside ( ovements kempt project into the sc. RTP ID: Security and Other FR 93.126) - Bicycle a Total 116,000	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle and pedestria Prior	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-C e: PLANBAYAR n facilities	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir EA2040 RTP Cost FY 18/19 116,000	r: Burlingame p: ENHANCE! the new Hoor n Other Local t: \$0	ver Element funds	Purpose: SYS Hwy ary School: Cons Review: PR Later -	TMGMT / Rte: truct sidewalk
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE PE PE	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T5 LOCAL GEI	: Burlingame LOCAL ROAD Hoover School A Burlingame: Sun and bicycle impr Amend a new ex 17-06-0002 Se County Safety, S Review Pending EXEMPT (40 CF	Mode: AUTO:60 Area Sidewalk Impvts nmit Dr from Hillside ( ovements kempt project into the sc. RTP ID: Security and Other FR 93.126) - Bicycle a Total 116,000 33,000	(Summit Dr.) Circle to East TIP with \$70 RTP Cycle and pedestria Prior	Version: 1 Im ED:40% ton Dr and imme 00K in OBAG2-C e: PLANBAYAR n facilities	Status plementing Agency Project Type ediately adjacent to CMAQ and \$198K ir EA2040 RTP Cost FY 18/19 116,000	r: Burlingame p: ENHANCE! the new Hoor n Other Local t: \$0	ver Element funds FY 20/21 - -	Purpose: SYS Hwy ary School: Cons Review: PR Later -	TMGMT / Rte: truct sidewalk

					hase & Fun					
					PROPOSE	ED				
TIP ID:	SM-17001	9	Revision: 2017-36	,	Version: 2	Stat	tus: PROPOSE	D CTIP	S ID: 20600	006384
Sponsor	ing Agency	: Brisbane			In	nplementing Age	ncy: Brisbane			
Trans. S	system:	LOCAL ROAD	Mode:AUTO:	80%   BIKE/PE	D:10%   BUS:	10% Project Ty	ype: OTHER	Pur	pose: MAIN	Г/REHAB
Project N	Name:	Brisbane - Tun	nnel Ave Rehabilitation						Hwy	Rte:
Proj Des	scription:	Brisbane: Tuni								
Revision	Reason:	Update the pro	pject descritpion to cha	nge the length	of the project	from 1,500 ft sou	uth of the city lim	it to 1,700 ft south	of the city li	mit
Primary RTP ID: 17		17-10-0022 <mark>s</mark>	Sec. RTP ID:	RTP Cy	v <mark>cle:</mark> PLANBA	YAREA2 RTP C	cost: \$0	Re	eview: PR	
RTP Description: Lo		Local and Stre	ets and Roads - Existi	ng Conditions						
AQCTF	Review:	Review Pendir	ng							
AQ Desc	cription:	EXEMPT (40 0	CFR 93.126) - Paveme	ent resurfacing	and/or rehabili	itation				
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GE	N FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GE	N FUND	19,000	-	-	19,000	-	-	-	-
CON	STP-T5		137,000	-	-	137,000	-	-	-	-
Total Fu	Inding		166,000	-	10,000	156,000	-	-	-	-
					CURREN	IT				
TIP ID:	SM-17001	9	Revision: 2017-25		Version: 1		tus: ACTIVE	CTIF	PS ID: 20600	006384
	ing Agency					plementing Age				
Trans. S	System:	LOCAL ROAD			D:10%	Project T	ype: OTHER	Pur	pose: MAIN <sup>-</sup>	Г/REHAB
Project N	Name:	Brisbane - Tun	nnel Ave Rehabilitation	%					Hwy	Rte:
Proj Des	scription:	Brisbane: Tuni	nel Ave from northern	city limits (N/O	Beatty Ave) to	o 1500 ft. south: I	Rehabilitate pave	ement		
Revision	Reason:	Amend a new	exempt project into the	e TIP with \$13	7K in OBAG2-S	STP and \$29K in	Other Local fun	ds		
Primary	RTP ID:	17-10-0022 <mark>s</mark>	Sec. RTP ID:	RTP Cycle	PLANBAYAR	REA2040 RTP C	cost: \$0	Re	eview: PR	
RTP Des	scription:	Local and Stre	ets and Roads - Existi	ng Conditions						
AQCTF		Review Pendir	•							
AQ Deso	cription:	EXEMPT (40 0	CFR 93.126) - Paveme	ent resurfacing	and/or rehabili	itation				
Phase	Fund Sou		Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GE		10,000	-	10,000	-	-	-	-	-
CON CON	LOCAL GE STP-T5	N FUND	19,000 137,000	-	-	19,000	-	-	-	-
Total Fu			166,000	-	- 10,000	137,000	-	-		-
TUIDIT	inuing		100,000	-	10,000	100,000	-	-	-	

(By	Phase	& F	und	Source	)

				PROPOSE	D				
TIP ID: SM-1700	30	Revision: 2017-36	•	Version: 2	Stat	us: PROPOSE	D C	TIPS ID: 20600	006395
Sponsoring Agen	cy: Pacifica			Im	plementing Ager	ncy: Pacifica			
Trans. System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project Ty	<mark>pe:</mark> SIDEWAL	< I	Purpose: SYSTI	MGMT
Project Name:	Pacifica Cityw	ide Curb Ramps						Hwy I	Rte:
Proj Description:	Pacifica: At va	arious locations through	out the city: In	istall new curb r	amps				
Revision Reason:	Update the fu	nding plan to reprogram	n \$400K in ST	P funds and \$5	2K in Local fund	s from FY20 to	FY19		
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cy	/cle: PLANBAY 040	AREA2 RTP C	<mark>ost:</mark> \$0		Review: PR	
RTP Description:	Local and Stre	eets and Roads - Existing	ng Conditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Projects	that correct, i	mprove, or elim	inate a hazardou	us location or fe	ature		
Phase Fund So	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL G	EN FUND	40,000	-	40,000	-	-	-	-	-
	EN FUND	52,000	-	-	52,000	-	-	-	-
CON LOCAL G									
CON STP-T5		400,000	-	-	400,000	-	-		-
		400,000 492,000	-	- 40,000	400,000 452,000	-	-	-	-
CON STP-T5			-	-,	452,000	-	-	-	-
CON STP-T5 Total Funding		492,000		CURREN	452,000 T	-	-	-	-
CON STP-T5 Total Funding TIP ID: SM-1700	30			CURREN Version: 1	452,000 T Sta	tus: ACTIVE	- - - C	- - :TIPS ID: 20600	- - 006395
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agence	30 cy: Pacifica	492,000 Revision: 2017-25		CURREN Version: 1	452,000 T Sta plementing Ager	ncy: Pacifica			
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System:	30 cy: Pacifica LOCAL ROAL	492,000 Revision: 2017-25 D Mode: BIKE/PE		CURREN Version: 1	452,000 T Sta plementing Ager			Purpose: SYSTI	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name:	30 cy: Pacifica LOCAL ROAE Pacifica Cityw	492,000 Revision: 2017-25 D Mode: BIKE/PE ide Curb Ramps	ED:100%	CURREN Version: 1 Im	452,000 T Sta plementing Ager Project Ty	ncy: Pacifica			MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description:	30 cy: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through	ED:100% nout the city: In	CURREN Version: 1 Im	452,000 T Sta plementing Ager Project Ty ramps	ncy: Pacifica rpe: SIDEWAL	۲ ا	Purpose: SYSTI	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason:	30 cy: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va Amend a new	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the	ED:100% Nout the city: In TIP with \$400	CURREN Version: 1 Im Install new curb r 0K of OBAG2-S	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in	ocy: Pacifica pe: SIDEWALM Other Local fur	۲ ا	Purpose: SYSTI Hwy I	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description:	30 cy: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the	ED:100% Nout the city: In TIP with \$400	CURREN Version: 1 Im Install new curb r 0K of OBAG2-S	452,000 T Sta plementing Ager Project Ty ramps	ocy: Pacifica pe: SIDEWALM Other Local fur	۲ ا	Purpose: SYSTI	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason:	30 cy: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va Amend a new 17-10-0022	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the	ED:100% nout the city: In TIP with \$400 RTP Cycle:	CURREN Version: 1 Im Install new curb r 0K of OBAG2-S	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in	ocy: Pacifica pe: SIDEWALM Other Local fur	۲ ا	Purpose: SYSTI Hwy I	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	30 cy: Pacifica LOCAL ROAL Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: eets and Roads - Existing ng	ED:100% nout the city: In e TIP with \$400 RTP Cycle: ng Conditions	CURREN Version: 1 Im estall new curb r 0K of OBAG2-S : PLANBAYAR	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C	ocy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0	K I	Purpose: SYSTI Hwy I	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	30 cy: Pacifica LOCAL ROAL Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: sets and Roads - Existing	ED:100% nout the city: In e TIP with \$400 RTP Cycle: ng Conditions	CURREN Version: 1 Im estall new curb r 0K of OBAG2-S : PLANBAYAR	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C	ocy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0	K I	Purpose: SYSTI Hwy I	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	30 Ey: Pacifica LOCAL ROAL Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi EXEMPT (40	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: eets and Roads - Existing ng	ED:100% nout the city: In e TIP with \$400 RTP Cycle: ng Conditions	CURREN Version: 1 Im estall new curb r 0K of OBAG2-S : PLANBAYAR	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C	ocy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0	K I	Purpose: SYSTI Hwy I	MGMT
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G	30 by: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi EXEMPT (40 UICCE EN FUND	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: teets and Roads - Existing ng CFR 93.126) - Projects	ED:100% out the city: In TIP with \$400 RTP Cycle: ng Conditions	CURREN Version: 1 Im Install new curb r OK of OBAG2-S : PLANBAYAR mprove, or elim	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C inate a hazardou	ncy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0 us location or fe	< I nds eature	Purpose: SYSTI Hwy I Review: PR	MGMT Rte:
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G CON LOCAL G	30 cy: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi EXEMPT (40	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: bets and Roads - Existing CFR 93.126) - Projects Total 40,000 52,000	ED:100% oout the city: In e TIP with \$400 RTP Cycle: ng Conditions that correct, in Prior	CURREN Version: 1 Im Install new curb r OK of OBAG2-S : PLANBAYAR mprove, or elim FY 17/18	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C inate a hazardou FY 18/19	ocy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0 us location or fe FY 19/20	<pre>K I nds eature FY 20/21</pre>	Purpose: SYSTI Hwy I Review: PR	MGMT Rte:
CON STP-T5 Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G	30 by: Pacifica LOCAL ROAE Pacifica Cityw Pacifica: At va Amend a new 17-10-0022 Local and Stre Review Pendi EXEMPT (40 UICCE EN FUND	492,000 Revision: 2017-25 Mode: BIKE/PE ide Curb Ramps arious locations through exempt project into the Sec. RTP ID: bets and Roads - Existing CFR 93.126) - Projects Total 40,000	ED:100% oout the city: In e TIP with \$400 RTP Cycle: ng Conditions that correct, in Prior	CURREN Version: 1 Im Install new curb r OK of OBAG2-S : PLANBAYAR mprove, or elim FY 17/18	452,000 T Sta plementing Ager Project Ty ramps STP and \$92K in EA2040 RTP C inate a hazardou FY 18/19	ocy: Pacifica rpe: SIDEWALH Other Local fur ost: \$0 us location or fe FY 19/20	<pre>K I nds eature FY 20/21</pre>	Purpose: SYSTI Hwy I Review: PR	MGMT Rte:

					i Source)				
				PROPOSE	D				
TIP ID: SM-17003	31 R	evision: 2017-36		Version: 2	Stat	us: PROPOSED	C	TIPS ID: 20600	0006396
Sponsoring Agence	y: Pacifica			Im	plementing Ager	ncy: Pacifica			
Trans. System:	LOCAL ROAD	DCAL ROAD Mode:AUTO:60%   BIKE/PED:20%   BUS:20% Project Type: PAVEMENT Purpose: MAIN							
Project Name:	Pacifica Pavement	Rehabilitation						Hwy	Rte:
Proj Description:	Pacifica: Various s	treets and roads: F	Rehabilitate p	avement					
Revision Reason:	Update the funding	g plan to reprogram	n \$671K in S1	TP from FY20 to	FY18 to reflect of	obligation			
Primary RTP ID:	17-10-0022 Sec.	RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Local and Streets a	and Roads - Existi	ng Conditions	6					
AQCTF Review:	<b>Review Pending</b>								
AQ Description:	EXEMPT (40 CFR	93.126) - Paveme	ent resurfacing	g and/or rehabili	tation				
Phase Fund Sou	lice	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LOCAL GE	EN FUND	87,000	-	87,000	-	-	-	-	-
CON STP-T5		671,000	-	671,000	-	-	-	-	76,964
Total Funding		758,000	-	758,000	-	-	-	-	76,964
					_				
				CURREN	Т				
TIP ID: SM-17003		Revision: 2017-25		Version: 1	Sta	tus: ACTIVE	(	CTIPS ID: 20600	0006396
Sponsoring Agency	y: Pacifica			Version: 1 Im	Sta plementing Ager	ncy: Pacifica	(		
Sponsoring Agency Trans. System:	y: Pacifica LOCAL ROAD	Mode: AUTO:6		Version: 1 Im	Sta plementing Ager		(	Purpose: MAIN	T/REHAB
Sponsoring Agency	y: Pacifica	Mode: AUTO:6		Version: 1 Im	Sta plementing Ager	ncy: Pacifica	(		T/REHAB
Sponsoring Agency Trans. System:	y: Pacifica LOCAL ROAD	Mode: AUTO:6 BUS:20 Rehabilitation	%	Version: 1 Im ED:20%	Sta plementing Ager	ncy: Pacifica	(	Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: Pacifica LOCAL ROAD Pacifica Pavement	Mode: AUTO:6 BUS:20 <sup>0</sup> Rehabilitation	% Rehabilitate p	Version: 1 Im ED:20%   avement	Sta plementing Ager Project Ty	ncy: Pacifica /pe: PAVEMENT		Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s	Mode: AUTO:6 BUS:20 <sup>°</sup> Rehabilitation treets and roads: F mpt project into the	% Rehabilitate p e TIP with \$67	Version: 1 Im ED:20%   avement 71K in OBAG2-S	Sta plementing Ager Project Ty	ncy: Pacifica /pe: PAVEMENT Other Local fund:		Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer	Mode: AUTO:6 BUS:20 Rehabilitation treets and roads: F npt project into the RTP ID:	% Rehabilitate p TIP with \$67 RTP Cycle	Version: 1 Im ED:20%   navement 71K in OBAG2-S e: PLANBAYAR	Sta plementing Ager Project Ty STP and \$87K in	ncy: Pacifica /pe: PAVEMENT Other Local fund:		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer 17-10-0022 <u>Sec.</u> Local and Streets a Review Pending	Mode: AUTO:6 BUS:20 <sup>°</sup> treets and roads: F mpt project into the RTP ID: and Roads - Existin	% Rehabilitate p TIP with \$67 RTP Cycle ng Conditions	Version: 1 Im ED:20%   avement 71K in OBAG2-S e: PLANBAYAR	Sta plementing Ager Project Ty STP and \$87K in EA2040 RTP C	ncy: Pacifica /pe: PAVEMENT Other Local fund:		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer 17-10-0022 <u>Sec</u> . Local and Streets a	Mode: AUTO:6 BUS:20 <sup>°</sup> treets and roads: F mpt project into the RTP ID: and Roads - Existin	% Rehabilitate p TIP with \$67 RTP Cycle ng Conditions	Version: 1 Im ED:20%   avement 71K in OBAG2-S e: PLANBAYAR	Sta plementing Ager Project Ty STP and \$87K in EA2040 RTP C	ncy: Pacifica /pe: PAVEMENT Other Local fund:		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:6 BUS:20 <sup>°</sup> treets and roads: F mpt project into the RTP ID: and Roads - Existin	% Rehabilitate p TIP with \$67 RTP Cycle ng Conditions	Version: 1 Im ED:20%   avement 71K in OBAG2-S e: PLANBAYAR	Sta plementing Ager Project Ty STP and \$87K in EA2040 RTP C	ncy: Pacifica /pe: PAVEMENT Other Local fund:		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:6 BUS:20 treets and roads: F mpt project into the RTP ID: and Roads - Existin 93.126) - Paveme Total 87,000	% Rehabilitate p TIP with \$67 RTP Cycle ng Conditions	Version: 1 Im ED:20%   avement 71K in OBAG2-S e: PLANBAYAR s g and/or rehabili	Sta plementing Ager Project Ty STP and \$87K in EA2040 RTP C tation	ncy: Pacifica ype: PAVEMENT Other Local fund ost: \$0	5	Purpose: MAIN Hwy Review: PR	T/REHAB Rte: Toll Credit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Pacifica LOCAL ROAD Pacifica Pavement Pacifica: Various s Amend a new exer 17-10-0022 Sec. Local and Streets a Review Pending EXEMPT (40 CFR	Mode: AUTO:6 BUS:20 treets and roads: F npt project into the RTP ID: and Roads - Existin 93.126) - Paveme Total	% Rehabilitate p TIP with \$67 RTP Cycle ng Conditions ent resurfacing Prior	Version: 1 Im ED:20%   Pavement 71K in OBAG2-S a: PLANBAYAR s g and/or rehabili FY 17/18	Sta plementing Ager Project Ty STP and \$87K in EA2040 RTP C tation FY 18/19	ncy: Pacifica ype: PAVEMENT Other Local fund ost: \$0	5	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:

					Phase & Fund					
					PROPOSE	D				
TIP ID:	SOL09001	5	Revision: 2017-3	6	Version: 15	Sta	tus: PROPOSEI	CT C	TIPS ID: 20600	004556
Sponso	oring Agency	: Solano Count	İy		Im	plementing Age	ncy: Solano Cou	nty		
Trans.	System:	STATE HWY	Mode:AUTC	):70%   BIKE/P	ED:15%   BUS:1	5% Project T	ype: FREEWAY	I/C F	Purpose: EXPA	NSION
Project	Name:	Redwood-Fai	rgrounds Dr Interchar	nge Imps					Hwy	Rte: 80
Proj De	scription:		ty: I-80 Redwood St. I Remove left turn lane		0		, , ,	,	0	rom Redwood
Revisio	n Reason:	FY23	nding plan to reprogra					and \$94M in	RTP-LRP from	FY21 to
Primary	RTP ID:	17-08-0010			ycle: PLANBAY 040				Review: AA	
RTP De	escription:	Improve inter Parkway	changes and widen ro	adways serving	g Solano County	Fairgrounds, in	cluding Redwoo	d		
AQCTF	Review:	Review Pend	ing							
AQ Des	scription:	NON-EXEMP	Τ							
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	RTP-LRP		5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T4		94,000	-	-	94,000	-	-	-	-
PE	EARMARK	-T3	1,263,846	1,263,846	-	-	-	-	-	-
PE	EARMARK	-T5	-	-	-	-	-	-	-	-
PE	LOCAL GE	N FUND	439,487	427,308	-	12,179	-	-	-	-
ROW	RTP-LRP		26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GE	N FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP		63,281,902	-	-	-	-	-	63,281,902	-
Total F	unding		96,476,235	2,088,154	-	106,179	-	-	94,281,902	-
					CURREN	Г				
TIP ID:	SOL09001	5	Revision: 2017-2	4	Version: 14	Sta	atus: ACTIVE	C.	TIPS ID: 20600	004556
Sponso	ring Agency	: Solano Count	ty		Im	plementing Age	ncy: Solano Cou	nty		
	System:	STATE HWY		:70%   BIKE/PI 5% Imps			ype: FREEWAY	•	Purpose: EXPA Hwy	NSION Rte: 80

**Review: AA** 

Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood Proj Description: St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

**Revision Reason:** Update to reflect Solano County as the Implementing Agency

17-08-0010 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0

**RTP Description:** Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway AQCTF Review: Reviewed AQ Description: NON-EXEMPT

	•								
Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	5,000,000	-	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,263,846	1,263,846	-	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	439,487	427,308	12,179	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	26,000,000	-	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	63,281,902	-	-
Total F	unding	96,476,235	2,088,154	106,179	-	-	94,281,902	-	-

(Ву	Phase	& Fund	Source)	

				(By P	hase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SOL11001	9	Revision: 2017-36	6	Version: 12	Statu	JS: PROPOSE	ED CTI	PS ID: 20600	004970
Sponso	ring Agency	: STA			Im	plementing Agen	cy: Solano Co	unty		
Trans.	System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Ty	pe: OTHER TI	RAV INFO P	urpose: SYST	MGMT
Project	Name:	Solano Safe R	outes to School Prog	Iram					Hwy	Rte:
Proj De	scription:		nty: Countywide: Imp nt events and materia		wide Solano Sa	fe Routes to Scho	ool Program, ir	ncluding Planning	, Education, a	nd
Revisio	n Reason:	Update the fun	ding plan to reprogra	am \$1.2M in CC	N CMAQ from	FY19 to FY20				
Primary	RTP ID:	17-08-0004 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP Co	ost: \$0	F	Review: AA	
RTP De	escription:	County Safety,	Security and Other							
AQCTF	Review:	Review Pendir	g							
AQ Des	scription:	EXEMPT (40 C structures, or fa	CFR 93.126) - Transp acilities)	portation enhan	cement activitie	s (except rehabili	tation and ope	ration of historic	transportation	buildings,
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T3		153,906	153,906	-	-	-	-	-	
CON	CMAQ-T4		2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5		1,209,000	-	-	-	1,209,000	-	-	138,672
CON	LOCAL GE	N FUND	60,683	60,683	-	-	-	-	-	
CON	STP-T4		35,000	35,000	-	-	-	-	-	
Total F	unding		3,850,589	2,641,589	-	-	1,209,000	-	-	318,751
					CURREN	т				
חו פוז.	SOL11001	٥	Revision: 2017-2	5	Version: 11		us: ACTIVE	CT	IPS ID: 20600	004970
	ring Agency	-		<b>,</b>		plementing Agen			1 0 12. 20000	004010
	System:	LOCAL ROAD	Mode: BIKE/	PED-100%			pe: OTHER TH	-	urpose: SYST	MGMT
	Name:		outes to School Prog			i tojoot i y			Hwy	
	scription:	In Solano Cou	nty, Countywide: Imp t events and materia	olement County	wide Solano Sa	afe Routes to Sch	iool Program, i	ncluding Planning		
Revisio	n Reason:	Update the fun	ding plan to add \$1.2	2M in OBAG2-C	MAQ funds, tol	I credits will be u	sed in lieu of m	natch for federal f	unds	
Primary	RTP ID:	17-08-0004	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Co	ost: \$0	F	Review: AA	
RTP De	escription:	County Safety,	Security and Other							
	Review: scription:	Reviewed EXEMPT (40 C structures, or fa	CFR 93.126) - Transp acilities)	portation enhan	cement activitie	s (except rehabili	tation and ope	ration of historic	transportation	buildings,
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi
CON	CMAQ-T3		153,906	153,906	-	-	-	-	-	
CON	CMAQ-T4		2,392,000	2,392,000	-	-	-	-	-	180,079

End of Project SOL110019

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60,683

35,000

2,641,589

1,209,000

1,209,000

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CON

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Total Funding

CMAQ-T5

STP-T4

LOCAL GEN FUND

1,209,000

60,683

35,000

3,850,589

138,672

318,751

			(ВУ	Phase & Fund	d Source)						
				PROPOSE	Ð						
TIP ID: SOL1	170001	Revision: 2017-3	6	Version: 5	Sta	tus: PROPOSED	. (	CTIPS ID: 20600	006091		
Sponsoring A	gency: MTC			Irr	plementing Age	ncy: STA					
Trans. System	n: LOCAL RC	LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose						Purpose: SYST	MGMT		
Project Name	: Regional P	Regional Planning Activities and PPM - Solano							Rte:		
Proj Descripti	on: Solano Co	Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)									
Revision Rea	son: Update the	Update the funding plan to reprogram \$3M in PE STP and \$394K in PE Local from FY19 to FY18 to reflect obligation									
Primary RTP	ID: 17-10-0023	<sup>3</sup> Sec. RTP ID:	RTP (	Cycle: PLANBA	YAREA2 RTP C	Cost: \$0		Review: PR			
RTP Descript	ion: Local Stree	ets and Roads - Operation	ons								
AQCTF Revie	w: Review Pe	nding									
AQ Descriptio	n: EXEMPT (	40 CFR 93.126) - Plann	ing activities co	onducted pursua	nt to titles 23 and	d 49 U.S.C					
Phase Fund	d Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi		
ENV RIP-	Τ4	681,000	274,000	203,000	204,000	-	-	-			
ENV RIP-	T5	477,000	-	-	-	-	159,000	318,000			
	AL GEN FUND	889,181	495,181	394,000	-	-	-	-			
PE STP-	·T5	6,861,000	3,822,000	3,039,000	-	-	-	-			
Total Funding	9	8,908,181	4,591,181	3,636,000	204,000	-	159,000	318,000	-		
				CURREN	Т						
TIP ID: SOL1		Revision: 2017-2	6	Version: 4		atus: ACTIVE		CTIPS ID: 20600	006091		
Sponsoring A	• •			Im	plementing Age	•					
Trans. System		LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING						Purpose: SYST	MGMT		
Project Name	0	Regional Planning Activities and PPM - Solano Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)							Rte:		
Proj Descripti											
Revision Rea	•	e funding plan to add \$47	77K in ENV ST	IP funds across	multiple fiscal ye	ars					
Primary RTP	Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP C		RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: PR			
RTP Descript	ion: Local Stree	ets and Roads - Operation	ons								
AQCTF Revie											
AQ Descriptio		40 CFR 93.126) - Plann	ing activities co	onducted pursua	nt to titles 23 and	d 49 U.S.C					
Phase Fund	d Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credi		
ENV RIP-	Τ4	681,000	274,000	203,000	204,000	-	-	-			
ENV RIP-	Т5	477,000	-	-	-	-	159,000	318,000			
PE LOC	AL GEN FUND	889,181	495,181	-	394,000	-	-	-			
PE STP-	T5	6,861,000	3,822,000	-	3,039,000	-	-	-			
Total Funding	9	8,908,181	4,591,181	203,000	3,637,000	-	159,000	318,000			

(By	Phase	& I	Fund	Source	)

				PROPOSE	Ð				
TIP ID: SOL1	70016	Revision: 2017-36	•	Version: 2	Sta	tus: PROPOSE	D	CTIPS ID: 20600	006492
Sponsoring Ag	gency: Solano Count	İ <b>y</b>		In	plementing Age	<mark>ոcy</mark> : Solano Coւ	unty		
Trans. System	LOCAL ROAL	D Mode:BIKE/P	ED:80%   AU1	FO:20%	Project T	ype: PAVEMEN	Т	Purpose: SYST	MGMT
Project Name:	Solano Count	Solano County Farm to Market Phase 3							Rte:
Proj Descriptio	n: Solano Count	Solano County: Various locations in Suisun Valley: Construct a total of 4.6 miles of 6-foot class II bike lanes							
Revision Reas	on: Update the fu	Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY20							
Primary RTP I	D: 17-08-0002	Sec. RTP ID:	RTP Cy	/cle: PLANBA` 040	YAREA2 RTP C	Cost: \$0		Review: PR	
RTP Description	on: Bicycle and P	edestrian Program							
AQCTF Review	w: Review Pend	Review Pending							
AQ Description	n: EXEMPT (40	CFR 93.126) - Bicycle	and pedestriar	n facilities					
Phase Fund	Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE GAST	AX	18,000	-	-	18,000	-	-	-	-
PE STP-1		132,000	-	-	132,000	-	-	-	-
	L GEN FUND	379,000	-	-	-	130,000	-	249,000	-
CON STP-1	Г5	2,918,000	-	-	-	1,000,000	-	1,918,000	-
Total Funding		3,447,000	-	-	150,000	1,130,000	-	2,167,000	-
1									
				CURREN	Т				
TIP ID: SOL1		Revision: 2017-32	Version: 1 Status: ACTIVE					CTIPS ID: 20600	0006492
Sponsoring Ag	jency: Solano Count	ty		In	plementing Age	ncy: Solano Cou	unty		
Trans. System				O:20%	Project T	ype: PAVEMEN	Т	Purpose: SYST	
Project Name:		Solano County Farm to Market Phase 3							Rte:
Proj Descriptio		ty: Various locations in s	-						
Revision Reas	on: Amend a new	exempt project into the	e TIP with \$2.1	M in OBAG2-F	PCA-STP funds,	\$1M in OBAG2-	FAS-STP, a	nd \$397K in Other	r Local funds
Primary RTP I	D: 17-08-0002	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$0		Review: PR	
RTP Description	on: Bicycle and F	edestrian Program							
AQCTF Review	w: Review Pend	ing							
AQ Description	n: EXEMPT (40	CFR 93.126) - Bicycle	and pedestriar	n facilities					
Phase Fund	Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
L'HUOU I UIIU		18,000	-	-	18,000	-	-	-	-
PE GAST	AX	18,000							
		132,000	-	-	132,000	-	-	-	-
PE GAST PE STP-1		,	-	-	132,000 130,000	-	-	- 249,000	-
PE GAST PE STP-1	T5 AL GEN FUND	132,000	-	-			- - -	- 249,000 1,918,000	- -
PE GAST PE STP-T CON LOCA	T5 NL GEN FUND T5	132,000 379,000	-		130,000		- - -	1,918,000	- - -

		PROPOSED		
TIP ID: SON09000	02 Revision: 2017-36	Version: 23	Status: PROPOSED	CTIPS ID: 20600004354
Sponsoring Agency	y: SMART	Implem	enting Agency: SMART	
Trans. System:	TRANSIT Mode:RAIL:	100%	Project Type: COMMUTER RAIL	Purpose: EXPANSION
Project Name:	Sonoma Marin Area Rail Corridor			Hwy Rte:
Proj Description:	Between Sonoma and Marin Counti references RTP ID 22001	es: On NWP rail line: Implement pa	ssenger rail service and non-motoriz	zed pathway. Project also
Revision Reason:	Update the funding plan to change t \$10.6M in CON funds from FY19 SE			
Primary RTP ID:	17-03-0015 Sec. RTP ID:	RTP Cycle: PLANBAYARE	A2 RTP Cost: \$0	Review: AA

040

**RTP Description:** SMART Downtown San Rafael to Larkspur Rail Extension

AQCTF Review: Reviewed

NON-EXEMPT AQ Description:

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	-	1,461,000	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	-	-	400,000	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	-	3,205,079	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	10,567,000	-	-	-	-	-	10,567,000	-
CON	SALESTAX-MEASURE	357,346,000	348,466,000	-	8,880,000	-	-	-	-
CON	SB1	1,553,000	-	-	1,553,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Fu	unding	606,522,097	580,056,018	1,461,000	13,638,079	800,000	-	10,567,000	2,055,402

					CURREN	Т				
TIP ID:	SON090002	!	Revision: 2017-	37	Version: 22	Sta	tus: ACTIVE	C	CTIPS ID: 20600	004354
Sponsor	ing Agency:	SMART			Im	plementing Age	ncy: SMART			
Trans. S		TRANSIT	Mode: RAIL	.:100%			ype: COMMUTE	ER RAIL	Purpose: EXPA	NSION
Project I	•		Area Rail Corridor						Hwy	
-	scription:		oma and Marin Cou	nties: Implement	passenger rail	service and non-	motorized path	vay on NWP ra		
Revisior			nding plan to add \$2	1M in SB1-RRA	A-TIRCP funds	to FY19				
Primary	RTP ID:	17-03-0015	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP De	scription:	SMART Down	town San Rafael to	Larkspur Rail Ex	tension					
AQCTF	Review:	Reviewed		·						
AQ Des		NON-EXEMP	Г							
Phase	Fund Source	e	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-I	MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP		12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB1	44	750,000	750,000	-	-	-	-	-	-
PSE	P116		5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-I	MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP		24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NR	S	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339		427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-I	MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP		150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS		20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB1	44	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE		1,461,000	-	1,461,000	-	-	-	-	-
CON	BT-RM1		15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2		43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4		6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5		400,000	-	-	400,000	-	-	-	-
CON	EARMARK-T	2	10,849,620	10,849,620	-	, _	-	-	-	-
CON	EARMARK-T		3,205,079	-	-	3,205,079	-	-	-	-
CON	FEDERAL-O		3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN		400,000	-	-	400,000	-	-	-	-
CON	P116		23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B		8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4		4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-I	MEASURE	348,466,000	348,466,000	-	-	-	-	-	-
CON	SB1		21,000,000	-	-	21,000,000	-	-	-	-
CON	STATE-OTH	ER	700,000	700,000	-	-	-	-	-	-
Total Fu			606,522,097	580,056,018	1,461,000	25,005,079	-	-	-	2,055,402
					d of Droja of G					

(By	Phase	&	Fund	d So	urce)

				PROPOSE	D				
TIP ID: SON1300	)16	Revision: 2017-36		Version: 7	Status	PROPOSED		CTIPS ID: 206	00005676
Sponsoring Agend	cy: Cloverdale			Im	plementing Agency	: Cloverdale			
Trans. System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project Type	: SIDEWALK		Purpose: EXP	PANSION
Project Name:	Cloverdale - S	afe Routes to School F	hase 2					Hv	y Rte:
Proj Description:	Cloverdale: Va	arious Locations: Cons	truct sidewalk	s and add Class	II bike lanes				
Revision Reason:	Update the fur	nding plan to reprogran	n \$100K in C	ON STP from FY	18 to FY19				
Primary RTP ID:	17-09-0001 <mark>(</mark>	Sec. RTP ID:	RTP C	y <mark>cle:</mark> PLANBAY 040	AREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Bicycle and Pe	edestrian Program							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Late	r Toll Credit
PE SALESTA	X-MEASURE	66,454	66,454	-	-	-	-		
	X-MEASURE	100,590	100,590	-	-	-	-		
ROW STP-T4		-	-	-	-	-	-		
CON STP-T4		100,000	-	-	100,000	-	-		- 25,578
Total Funding		267,044	167,044	-	100,000	-	-		- 25,578
					Г				
	016	Revision: 2017-17		CURREN					00005676
TIP ID: SON1300		Revision: 2017-17		Version: 6	Status	: ACTIVE		CTIPS ID: 206	00005676
Sponsoring Agence	cy: Cloverdale			Version: 6	Status plementing Agency	: Cloverdale			
Sponsoring Agenc Trans. System:	cy: Cloverdale LOCAL ROAD	Mode: BIKE/PE	ED:100%	Version: 6	Status plementing Agency	-		Purpose: EXF	PANSION
Sponsoring Agenc Trans. System: Project Name:	cy: Cloverdale LOCAL ROAD Cloverdale - S		ED:100% Phase 2	Version: 6 Im	Status plementing Agency Project Type	: Cloverdale		Purpose: EXF	
Sponsoring Agenc Trans. System:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va	Mode: BIKE/PE afe Routes to School F arious Locations: Cons	ED:100% Phase 2 truct sidewalk	Version: 6	Status plementing Agency Project Type II bike lanes	: Cloverdale : SIDEWALK		Purpose: EXF	PANSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur	Mode: BIKE/PE afe Routes to School F arious Locations: Cons nding plan to reprogran	ED:100% Phase 2 truct sidewalk n \$100K in ST	Version: 6 Im s and add Class	Status plementing Agency Project Type II bike lanes	: Cloverdale : SIDEWALK		Purpose: EXF	PANSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001	Mode: BIKE/PE afe Routes to School F arious Locations: Cons nding plan to reprogran Sec. RTP ID:	ED:100% Phase 2 truct sidewalk n \$100K in ST	Version: 6 Im s and add Class	Status plementing Agency Project Type II bike lanes FY18 to reflect pla	: Cloverdale : SIDEWALK		Purpose: EXF Hv	PANSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001	Mode: BIKE/PE Safe Routes to School F arious Locations: Cons Inding plan to reprogran Sec. RTP ID: edestrian Program	ED:100% Phase 2 truct sidewalk n \$100K in ST	Version: 6 Im s and add Class	Status plementing Agency Project Type II bike lanes FY18 to reflect pla	: Cloverdale : SIDEWALK		Purpose: EXF Hv	PANSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii	Mode: BIKE/PE Safe Routes to School F arious Locations: Cons Inding plan to reprogran Sec. RTP ID: edestrian Program	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle	Version: 6 Imp as and add Class IP from FY17 to b: PLANBAYARI	Status plementing Agency Project Type II bike lanes FY18 to reflect pla	: Cloverdale : SIDEWALK		Purpose: EXF Hv	PANSION ry Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii EXEMPT (40 0	Mode: BIKE/PE afe Routes to School F arious Locations: Cons nding plan to reprogran Sec. RTP ID: edestrian Program ng	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle	Version: 6 Imp as and add Class IP from FY17 to b: PLANBAYARI	Status plementing Agency Project Type II bike lanes FY18 to reflect plan EA2040 RTP Cost	: Cloverdale : SIDEWALK	FY 20/21	Purpose: EXF Hv	PANSION ry Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE SALESTA	y: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii EXEMPT (40 0 urce X-MEASURE	Mode: BIKE/PE safe Routes to School F arious Locations: Cons nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle s Total 66,454	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle and pedestria <u>Prior</u> 66,454	Version: 6 Im as and add Class IP from FY17 to be: PLANBAYARI an facilities	Status plementing Agency Project Type II bike lanes FY18 to reflect plan EA2040 RTP Cost	: Cloverdale : SIDEWALK nned obligation : \$0		Purpose: EXF Hw Review: PR	PANSION ry Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE SALESTA ROW SALESTA	y: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii EXEMPT (40 0	Mode: BIKE/PE safe Routes to School F arious Locations: Cons nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle : Total	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle and pedestria Prior	Version: 6 Im as and add Class IP from FY17 to be: PLANBAYARI an facilities	Status plementing Agency Project Type II bike lanes FY18 to reflect plan EA2040 RTP Cost	: Cloverdale : SIDEWALK nned obligation : \$0		Purpose: EXF Hw Review: PR	PANSION ry Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE SALESTA ROW SALESTA ROW STP-T4	y: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii EXEMPT (40 0 urce X-MEASURE	Mode: BIKE/PE safe Routes to School F arious Locations: Cons nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle = <u>Total</u> 66,454 100,590	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle and pedestria <u>Prior</u> 66,454	Version: 6 Im as and add Class IP from FY17 to be: PLANBAYARI an facilities FY 17/18 - -	Status plementing Agency Project Type II bike lanes FY18 to reflect plan EA2040 RTP Cost	: Cloverdale : SIDEWALK nned obligation : \$0 FY 19/20 - -	FY 20/21 - -	Purpose: EXF Hw Review: PR	PANSION y Rte: Toll Credit
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE SALESTA ROW SALESTA	y: Cloverdale LOCAL ROAD Cloverdale - S Cloverdale: Va Update the fur 17-09-0001 Bicycle and Pe Review Pendii EXEMPT (40 0 urce X-MEASURE	Mode: BIKE/PE safe Routes to School F arious Locations: Cons nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle s Total 66,454	ED:100% Phase 2 truct sidewalk n \$100K in ST RTP Cycle and pedestria <u>Prior</u> 66,454	Version: 6 Im as and add Class IP from FY17 to be: PLANBAYARI an facilities	Status plementing Agency Project Type II bike lanes FY18 to reflect plan EA2040 RTP Cost	: Cloverdale : SIDEWALK nned obligation : \$0		Purpose: EXF Hw Review: PR	PANSION ry Rte:

(By	Phase	& Fund	Source)	

					PROPOSE	D				
TIP ID: SO	ON170002	2	Revision: 2017-36	6	Version: 6	Status	: PROPOSED	(	CTIPS ID: 20600	0006092
Sponsoring	g Agency:	MTC			Im	plementing Agency	y: Son Co TA			
Trans. Sys	stem:	LOCAL ROAD	Mode:PLAN	NING:100%		Project Type	e: PLANNING		Purpose: SYST	MGMT
Project Na	ame:	Regional Plannii	ng Activities and PF	PM - Sonoma					Hwy	Rte:
Proj Descr	ription:	Sonoma County	: Regional Planning	Activities and	l Planning, Progra	amming and Monit	oring (PPM)			
Revision R	Reason:	Update the fund	ing plan to reprogra	m \$1.2M in S <sup>−</sup>	TP and \$153K in	Local from FY19 t	o FY18 to reflec	ct obligation	ı	
Primary R	TP ID:	17-10-0023 <mark>Se</mark>	ec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cos	t: \$0		Review: AA	
RTP Desc	ription:	Local Streets an	d Roads - Operatio	ns						
AQCTF Re	eview:	<b>Review Pending</b>	l							
AQ Descri	iption:	EXEMPT (40 CF	FR 93.126) - Plannii	ng activities co	onducted pursuar	nt to titles 23 and 4	9 U.S.C			
Phase F	Fund Sour	се	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV R	RIP-T4		847,000	343,000	504,000	-	-	-	-	-
	RIP-T5		591,000	-	-	-	-	197,000	394,000	-
	OCAL GEN	N FUND	648,181	495,181	153,000	-	-	-	-	-
	STP-T5		5,000,000	3,822,000	1,178,000	-	-	-	-	-
Total Fund	ding		7,086,181	4,660,181	1,835,000	-	-	197,000	394,000	-
						<b>T</b>				
	0117000				CURREN					
TIP ID: SO			Revision: 2017-26	3	Version: 5	Status	S: ACTIVE		CTIPS ID: 20600	0006092
Sponsoring	g Agency:	MTC			Version: 5	Statu: plementing Agency	y: Son Co TA			
Sponsoring Trans. Sys	g Agency: stem:	MTC LOCAL ROAD	Mode: PLANN	NING:100%	Version: 5	Statu: plementing Agency			Purpose: SYST	MGMT
Sponsoring Trans. Sys Project Na	g Agency: stem: ame:	MTC LOCAL ROAD Regional Plannii	Mode: PLANM ng Activities and PF	NING:100% PM - Sonoma	Version: 5 Im	Status plementing Agency Project Type	y: Son Co TA e: PLANNING			MGMT
Sponsoring Trans. Sys Project Na Proj Descr	g Agency: stem: ame: ription:	MTC LOCAL ROAD Regional Plannii Sonoma County	Mode: PLANN ng Activities and PF : Regional Planning	NING:100% PM - Sonoma Activities and	Version: 5 Im	Status plementing Agency Project Type amming and Monit	y: Son Co TA e: PLANNING oring (PPM)		Purpose: SYST	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R	g Agency: stem: ame: ription: Reason:	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59	NING:100% PM - Sonoma Activities and 1K in ENV ST	Version: 5 Im I Planning, Progra	Status plementing Agency Project Type amming and Monit nultiple fiscal years	y: Son Co TA e: PLANNING oring (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Trans. Sys Project Na Proj Descr	g Agency: stem: ame: ription: Reason:	MTC LOCAL ROAD Regional Plannii Sonoma County	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59	NING:100% PM - Sonoma Activities and 1K in ENV ST	Version: 5 Im I Planning, Progra	Status plementing Agency Project Type amming and Monit	y: Son Co TA e: PLANNING oring (PPM)		Purpose: SYST	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R	g Agency: stem: ame: ription: Reason: TP ID:	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59	NING:100% PM - Sonoma Activities and IK in ENV ST RTP Cycl	Version: 5 Im I Planning, Progra	Status plementing Agency Project Type amming and Monit nultiple fiscal years	y: Son Co TA e: PLANNING oring (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R	g Agency: stem: ame: ription: Reason: TP ID: cription:	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 cc. RTP ID:	NING:100% PM - Sonoma Activities and IK in ENV ST RTP Cycl	Version: 5 Im I Planning, Progra	Status plementing Agency Project Type amming and Monit nultiple fiscal years	y: Son Co TA e: PLANNING oring (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>*</sup> RTP Desc	g Agency: stem: ame: ription: Reason: TP ID: cription: eview:	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 cc. RTP ID:	VING:100% PM - Sonoma Activities and IK in ENV ST RTP Cyclens	Version: 5 Im Planning, Progra IP funds across r e: PLANBAYARI	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos	y: Son Co TA e: PLANNING oring (PPM) s t: \$0		Purpose: SYST Hwy	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>T</sup> RTP Desc AQCTF Re AQ Descri	g Agency: stem: ame: ription: Reason: TP ID: cription: eview:	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed EXEMPT (40 CF	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 ec. RTP ID: d Roads - Operatio	VING:100% PM - Sonoma Activities and IK in ENV ST RTP Cyclens	Version: 5 Im Planning, Progra IP funds across r e: PLANBAYARI	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos	y: Son Co TA e: PLANNING oring (PPM) s t: \$0	FY 20/21	Purpose: SYST Hwy	MGMT
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>*</sup> RTP Desc AQCTF Re AQ Descri Phase F ENV R	g Agency: stem: ame: ription: Reason: TP ID: cription: eview: iption: <u>Fund Sour</u> RIP-T4	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed EXEMPT (40 CF	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 ec. RTP ID: d Roads - Operatio	NING:100% PM - Sonoma Activities and IK in ENV ST RTP Cycl ns ng activities cc	Version: 5 Im Planning, Progra IP funds across r e: PLANBAYARI	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos nt to titles 23 and 4	y: Son Co TA e: PLANNING oring (PPM) s s t: \$0 9 U.S.C		Purpose: SYST Hwy Review: AA	MGMT Rte:
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>2</sup> RTP Desc AQCTF Re AQ Descri Phase F ENV R ENV R	g Agency: stem: ame: ription: Reason: TP ID: cription: eview: iption: Fund Sourd RIP-T4 RIP-T5	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed EXEMPT (40 CF	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 ec. RTP ID: d Roads - Operatio FR 93.126) - Plannin Total 847,000 591,000	NING:100% PM - Sonoma Activities and 1K in ENV ST RTP Cyclens ns ng activities cc Prior 343,000	Version: 5 Im I Planning, Progra IP funds across r e: PLANBAYARI onducted pursuar FY 17/18	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos ht to titles 23 and 4 FY 18/19	y: Son Co TA e: PLANNING oring (PPM) s s t: \$0 9 U.S.C		Purpose: SYST Hwy Review: AA	MGMT Rte:
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>2</sup> RTP Desc AQCTF Re AQ Descri Phase F ENV R ENV R PE L	g Agency: stem: ame: ription: Reason: TP ID: cription: eview: iption: Fund Sourd RIP-T4 RIP-T5 LOCAL GEN	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed EXEMPT (40 CF	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 ec. RTP ID: id Roads - Operatio FR 93.126) - Plannin FR 93.126) - Plannin Total 847,000 591,000 648,181	VING:100% PM - Sonoma Activities and 1K in ENV ST RTP Cyclens ng activities co Prior 343,000 - 495,181	Version: 5 Im I Planning, Progra IP funds across r e: PLANBAYARI onducted pursuar FY 17/18	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos at to titles 23 and 4 FY 18/19	y: Son Co TA e: PLANNING oring (PPM) s s t: \$0 9 U.S.C	FY 20/21	Purpose: SYST Hwy Review: AA Later	MGMT Rte:
Sponsoring Trans. Sys Project Na Proj Descr Revision R Primary R <sup>2</sup> RTP Desc AQCTF Re AQ Descri Phase F ENV R ENV R ENV R PE L	g Agency: stem: ame: ription: Reason: TP ID: cription: eview: iption: <u>Fund Sour</u> RIP-T4 RIP-T5 _OCAL GEN STP-T5	MTC LOCAL ROAD Regional Plannin Sonoma County Update the fund 17-10-0023 Se Local Streets an Reviewed EXEMPT (40 CF	Mode: PLANN ng Activities and PF : Regional Planning ing plan to add \$59 ec. RTP ID: d Roads - Operatio FR 93.126) - Plannin Total 847,000 591,000	NING:100% PM - Sonoma Activities and 1K in ENV ST RTP Cyclens ns ng activities cc Prior 343,000	Version: 5 Im I Planning, Progra IP funds across r e: PLANBAYARI onducted pursuar FY 17/18	Status plementing Agency Project Type amming and Monit nultiple fiscal years EA2040 RTP Cos ht to titles 23 and 4 FY 18/19	y: Son Co TA e: PLANNING oring (PPM) s s t: \$0 9 U.S.C	FY 20/21	Purpose: SYST Hwy Review: AA Later	MGMT Rte:

(By	Phase &	Fund	Source)	)

				(B) F	nase & Fund	Source)				
					PROPOSE	D				
TIP ID:	SON17001	11	Revision: 2017-36		Version: 3	Sta	tus: PROPOSE	D CT	IPS ID: 20600	006369
Sponso	ring Agency	y: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans.	System:	LOCAL ROA	D Mode:AUTO:70	)%   BIKE/P	ED:26%   BUS:4	% Project T	ype: PAVEMEN	IT F	Purpose: SYST	MGMT
Project	Name:	Petaluma Blv	d South Road Diet at E S	Street					Hwy	Rte:
Proj De	scription:	Petaluma Blv modifications	/d from E St to Crystal Ln s: Petaluma Blvd from E S	: Rehab pav it to Mountai	ement, reconfigu in View Ave: Rec	ure lanes for sm duce lanes from	oother traffic flo	w, add class 2 b al modifications	oike lanes and .	signal
Revisio	n Reason:	Update the p	roject description to clarif	y the scope	of the project		-			
Primary	RTP ID:	17-09-0001	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	Cost: \$0		Review: PR	
RTP De	escription:	Bicycle and F	Pedestrian Program							
AQCTF	Review:	Review Pend	ling							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Projects t	hat correct,	improve, or elim	inate a hazardo	us location or fe	ature		
Phase	Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Cred
PE	CMAQ-T5		-	-	-	-	-	-	-	
PE	LOCAL GE	N FUND	37,100	-	-	37,100	-	-	-	
PE	STP-T5		286,000	-	-	286,000	-	-	-	
CON	CMAQ-T5		-	-	-	-	-	-	-	
CON	LOCAL GE	N FUND	342,000	-	-	-	-	342,000	-	
CON	STP-T5		2,630,000	-	-	-	-	2,630,000	-	
Total F	unding		3,295,100	-	-	323,100	-	2,972,000	-	
						F				
	0011-00				CURREN					
	SON17001		Revision: 2017-26		Version: 2		atus: ACTIVE	C	TIPS ID: 20600	006369
	ring Agency					plementing Age			0.107	
	System:	LOCAL ROA			ED:26%   BUS:4	% Project T	ype: PAVEMEN	IT F	Purpose: SYST	
Project			/d South Road Diet at E S						Hwy	
-	scription:	lanes: Petalu	etaluma Blvd from E St to ma Blvd from E St to Mo	untain View	Ave: Reduce lan	es from 4 to 2			,	iss 2 bike
	n Reason:	•	unding plan to change the	source for S	\$86K in FY19 PE	funds and \$49	7K in FY21 COI	N funds from CN	MAQ to STP	
	RTP ID:	240709	Sec. RTP ID:		: Plan Bay Area	RTP C	Cost: \$20		Review: PR	
RTP De	escription:	Implement S	onoma County*s Climate	Initiatives p	rogram					
	Review: cription:	Review Penc EXEMPT (40	ling ) CFR 93.126) - Projects 1	hat correct,	improve, or elim	inate a hazardo	us location or fe	ature		
Phase	Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Cred
PE	CMAQ-T5		-	-	-	-	-	-	-	
PE	LOCAL GE	N FUND	37,100	-	-	37,100	-	-	-	
PE	STP-T5		286,000	-	-	286,000	-	-	-	
CON	CMAQ-T5		-	-	-	-	-	-	-	

End of Project SON170011

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323,100

342,000

2,630,000

3,295,100

STP-T5

LOCAL GEN FUND

CON

CON

Total Funding

342,000

2,630,000

2,972,000

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-

-

(By Phase	& Fund	Source)	

					PROPOSEI	C				
TIP ID: SO	N170013		Revision: 2017-36	١	/ersion: 2	Status	PROPOSED	I	CTIPS ID: 2060	0006377
Sponsoring	Agency: S	Sonoma Coun	ty		Imp	lementing Agency	: Sonoma Cou	unty		
Trans. Syste	em: L	OCAL ROAD	Mode:AUTO:7	'5%   BIKE/PE	D:20%   BUS:59	% Project Type	PAVEMENT		Purpose: MAIN	T/REHAB
Project Nam	ne: F	Rehabilitaiton	of Various Roads in So	noma County					Hwy	Rte:
Proj Descrip	otion: S	Sonoma Coun	ty: Various streets and	roads: Preser	ve and rehabilita	ate pavement and	improve pedes	strian and b	oike access	
Revision Re	eason: l	Jpdate the fun	nding plan to reprogram	1 \$260K in PE	STP and \$30K i	n PE Local funds	from FY19 to F	- Y20		
Primary RT	P ID: 1	17-10-0022 g	Sec. RTP ID:	RTP Cy	cle: PLANBAY	AREA2 RTP Cost	t: \$0		Review: PR	
RTP Descri	ption: L	ocal and Stre	ets and Roads - Existir	ng Conditions						
AQCTF Rev	view: F	Review Pendir	ng							
AQ Descript	tion: E	EXEMPT (40 C	CFR 93.126) - Paveme	nt resurfacing	and/or rehabilita	ition				
Phase Fu	and Source	e	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE LO	OCAL GEN	FUND	30,000	-	-	-	30,000	-	-	-
PE ST	P-T5		260,000	-	-	-	260,000	-	-	-
CON LO	OCAL GEN	FUND	299,000	-	-	-	-	299,000	-	-
CON ST	P-T5		2,340,000	-	-	-	-	2,340,000	-	-
Total Fundi	ing		2,929,000	-	-	-	290,000	2,639,000	-	-
					CURRENT					
TIP ID: SO			Revision: 2017-25		Version: 1	Status	: ACTIVE		CTIPS ID: 2060	0006377
Sponsoring	Agency: S	Sonoma Coun	ty		Version: 1 Imp	Status lementing Agency	: Sonoma Cou	ınty		
Sponsoring Trans. Syste	Agency: S em: L	OCAL ROAD	ty Mode: AUTO:7	5%   BIKE/PE	Version: 1 Imp D:20%   BUS:5%	Status lementing Agency		unty	CTIPS ID: 2060 Purpose: MAIN	
Sponsoring Trans. Syste Project Nam	Agency: S em: L ne: F	OCAL ROAD	ty Mode: AUTO:75 of Various Roads in So	5%   BIKE/PE	Version: 1 Imp D:20%   BUS:5%	Status lementing Agency Project Type	r: Sonoma Cou a: PAVEMENT	-	Purpose: MAIN Hwy	
Sponsoring Trans. Syste	Agency: S em: L ne: F	OCAL ROAD	ty Mode: AUTO:7	5%   BIKE/PE	Version: 1 Imp D:20%   BUS:5%	Status lementing Agency Project Type	r: Sonoma Cou a: PAVEMENT	-	Purpose: MAIN Hwy	T/REHAB
Sponsoring Trans. Syste Project Nam	Agency: S em: L ne: F otion: S eason: A	OCAL ROAD Rehabilitaiton Sonoma Coun Amend a new	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the	5%   BIKE/PE noma County roads: Preser	Version: 1 Imp D:20%   BUS:5% ve and rehabilita	Status lementing Agency Project Type ate pavement and	r: Sonoma Cou e: PAVEMENT improve pedes	strian and b	Purpose: MAIN Hwy	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip	Agency: S em: L ne: F otion: S eason: A	OCAL ROAD Rehabilitaiton Sonoma Coun	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the	5%   BIKE/PE noma County roads: Preser TIP with \$2.6	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST	Status lementing Agency Project Type ate pavement and	r: Sonoma Cou e: PAVEMENT improve pedea other Local fund	strian and b	Purpose: MAIN Hwy	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup>	LOCAL ROAD Rehabilitaiton Sonoma Coun Amend a new I7-10-0022	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle:	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST	Status lementing Agency Project Type ate pavement and P and \$329K in C	r: Sonoma Cou e: PAVEMENT improve pedea other Local fund	strian and b	Purpose: MAIN Hwy bike access	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTR	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L	LOCAL ROAD Rehabilitaiton Sonoma Coun Amend a new I7-10-0022	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID:	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle:	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST	Status lementing Agency Project Type ate pavement and P and \$329K in C	r: Sonoma Cou e: PAVEMENT improve pedea other Local fund	strian and b	Purpose: MAIN Hwy bike access	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTP RTP Descrij	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F	COCAL ROAD Rehabilitaiton Sonoma Coun Amend a new I7-10-0022 g Local and Stre Reviewed	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID:	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE	Status lementing Agency Project Type ate pavement and P and \$329K in C A2040 RTP Cost	r: Sonoma Cou e: PAVEMENT improve pedea other Local fund	strian and b	Purpose: MAIN Hwy bike access	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F	LOCAL ROAD Rehabilitaiton Sonoma Coun Amend a new I7-10-0022 <u>c</u> Local and Stre Reviewed EXEMPT (40 (	ty Mode: AUTO:79 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID: tets and Roads - Existin	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE	Status lementing Agency 6 Project Type ate pavement and P and \$329K in C A2040 RTP Cost	r: Sonoma Cou e: PAVEMENT improve pedea other Local fund	strian and b	Purpose: MAIN Hwy bike access	T/REHAB
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F tion: E	LOCAL ROAD Rehabilitaiton Sonoma Coun Amend a new 17-10-0022 g Local and Stre Reviewed EXEMPT (40 0 e	ty Mode: AUTO:79 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID: tets and Roads - Existin CFR 93.126) - Pavemen	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions nt resurfacing	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE and/or rehabilita	Status lementing Agency 6 Project Type ate pavement and P and \$329K in C A2040 RTP Cost	r: Sonoma Cou : PAVEMENT improve pedes ther Local func :: \$0	strian and b	Purpose: MAIN Hwy vike access Review: PR Later	T/REHAB Rte:
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript Phase Fu PE LO PE ST	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F tion: E und Source DCAL GEN 'P-T5	COCAL ROAD Rehabilitaiton Sonoma Coun Amend a new 17-10-0022 c Local and Stre Reviewed EXEMPT (40 0 E FUND	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID: tets and Roads - Existin CFR 93.126) - Pavemen Total 30,000 260,000	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions nt resurfacing Prior	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE and/or rehabilita	Status lementing Agency Project Type ate pavement and P and \$329K in C A2040 RTP Cost ation FY 18/19	r: Sonoma Cou : PAVEMENT improve pedes ther Local func :: \$0	Strian and b ds FY 20/21	Purpose: MAIN Hwy vike access Review: PR Later -	T/REHAB Rte:
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript Phase Fu PE LO PE ST CON LO	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F tion: E und Source DCAL GEN 'P-T5 DCAL GEN	COCAL ROAD Rehabilitaiton Sonoma Coun Amend a new 17-10-0022 c Local and Stre Reviewed EXEMPT (40 0 E FUND	ty Mode: AUTO:79 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID: tets and Roads - Existin CFR 93.126) - Pavemen <u>Total</u> 30,000 260,000 299,000	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions nt resurfacing Prior	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE and/or rehabilita	Status lementing Agency Project Type ate pavement and P and \$329K in C A2040 RTP Cost ation FY 18/19 30,000	r: Sonoma Cou : PAVEMENT improve pedes ther Local func :: \$0	FY 20/21 - 299,000	Purpose: MAIN Hwy bike access Review: PR Later	T/REHAB Rte:
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript Phase Fu PE LO PE ST CON LO	Agency: S em: L ne: F otion: S eason: A P ID: <sup>1</sup> ption: L view: F tion: E und Source DCAL GEN "P-T5 DCAL GEN "P-T5	COCAL ROAD Rehabilitaiton Sonoma Coun Amend a new 17-10-0022 c Local and Stre Reviewed EXEMPT (40 0 E FUND	ty Mode: AUTO:75 of Various Roads in So ty: Various streets and exempt project into the Sec. RTP ID: tets and Roads - Existin CFR 93.126) - Pavemen Total 30,000 260,000	5%   BIKE/PE noma County roads: Preser TIP with \$2.6 RTP Cycle: ng Conditions nt resurfacing Prior	Version: 1 Imp D:20%   BUS:5% ve and rehabilita M in OBAG2-ST PLANBAYARE and/or rehabilita	Status lementing Agency Project Type ate pavement and P and \$329K in C A2040 RTP Cost ation FY 18/19 30,000	r: Sonoma Cou : PAVEMENT improve pedes ther Local func :: \$0	Strian and b ds FY 20/21	Purpose: MAIN Hwy bike access Review: PR Later	T/REHAB Rte:

			By Phase & F					
			PROPC	SED				
TIP ID: SON17001	15 Revision	: 2017-36	Version: 2	Stat	us: PROPOSED	CTIPS I	D: 20600	006405
Sponsoring Agency	y: Cotati			Implementing Ager	ncy: Cotati			
Trans. System:		de:AUTO:85%   B		S:5%   Project Ty	pe: PAVEMENT	Purpo	se: MAIN <sup>-</sup>	Г/REHAB
Project Name:	E. Cotati Avenue Street R	ehabilitation Project	ct				Hwy	Rte:
Proj Description:	Cotati: E. Cotati Avenue fi and restore sidewalks to A		cks east to the Cit	y limits: Repave stre	et, landscape the	e median, update tr	affic signs	, and repair
Revision Reason:	Update the funding plan to	o reprogram \$675K	( in STP from FY2	0 to FY19				
Primary RTP ID:	17-10-0022 Sec. RTP ID	): F	RTP Cycle: PLAN 040	BAYAREA2 RTP C	ost: \$0	Revie	ew: PR	
<b>RTP Description:</b>	Local and Streets and Roa	ads - Existing Cond	ditions					
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126	i) - Pavement resul	rfacing and/or reha	abilitation				
Phase Fund Sou	irce .	Total Pr	ior FY 17/18	B FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE LOCAL GE	N FUND 8	8,000	- 88,000	) -	-	-	-	-
CON STP-T5	67:	5,000		- 675,000	-	-	-	77,423
Total Funding	76	3,000	- 88,000	675,000	-	-	-	77,423
			CURR	ENT				
TIP ID: SON17001	15 Revision	1: 2017-25	Version: 1	Sta	tus: ACTIVE	CTIPS	ID: 20600	006405
Sponsoring Agency				Implementing Ager	ncy: Cotati			
Trans. System:		de: AUTO:85%   BI		S:5%   Project Ty	pe: PAVEMENT	Purpo	se: MAIN	Г/REHAB
Project Name:	E. Cotati Avenue Street R	ehabilitation Projec	ct				Hwy	Rte:
Proj Description:		com the reilroad tre						
	Cotati: E. Cotati Avenue fr and restore sidewalks to A		icks east to the Cit	y limits: Repave stre	et, landscape the	e median, update tr	affic signs	, and repair
Revision Reason:	Amend a new exempt pro funds.	ADA compliance					Ū	
Revision Reason: Primary RTP ID:	and restore sidewalks to A Amend a new exempt pro	ADA compliance ject into the TIP wi	th \$675K in STP a		nds. Toll credits	will be used in lieu o	Ū	
	and restore sidewalks to A Amend a new exempt pro- funds.	ADA compliance ject into the TIP wi b: RTP	th \$675K in STP a Cycle: PLANBAY	nd \$88K in Local fur	nds. Toll credits	will be used in lieu o	of match f	
Primary RTP ID:	and restore sidewalks to A Amend a new exempt pro- funds. 17-10-0022 Sec. RTP ID	ADA compliance ject into the TIP wi o: RTP ads - Existing Cond	th \$675K in STP a Cycle: PLANBAY ditions	and \$88K in Local fur	nds. Toll credits	will be used in lieu o	of match f	
Primary RTP ID: RTP Description: AQCTF Review:	and restore sidewalks to A Amend a new exempt pro- funds. 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126	ADA compliance ject into the TIP wi ): RTP ads - Existing Cond i) - Pavement resul	th \$675K in STP a Cycle: PLANBAY ditions	AREA2040 RTP C	nds. Toll credits	will be used in lieu o	of match f	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	and restore sidewalks to A Amend a new exempt pro- funds. 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126	ADA compliance ject into the TIP wi ): RTP ads - Existing Cond i) - Pavement resul	th \$675K in STP a Cycle: PLANBAY ditions rfacing and/or reha	AREA2040 RTP C AREA2040 RTP C Abilitation	nds. Toll credits ost: \$0	will be used in lieu o Revie	of match fr	or CON
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	and restore sidewalks to A Amend a new exempt pro- funds. 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126 Ince	ADA compliance ject into the TIP wi D: RTP ads - Existing Cond i) - Pavement resul Total Pr	th \$675K in STP a Cycle: PLANBAY ditions rfacing and/or reha ior FY 17/18	AREA2040 RTP C AREA2040 RTP C Abilitation	nds. Toll credits ost: \$0	will be used in lieu o Revie	of match fr	or CON

			(By P	hase & Fund	l Source)								
PROPOSED													
TIP ID: SON17002	25	Revision: 2017-36		Version: 2	Stat	us: PROPOSE	D	CTIPS ID: 20600	006489				
Sponsoring Agency	<mark>y:</mark> Son Co Reg	Park		Im	plementing Ager	n <mark>cy:</mark> Son Co Re	eg Park						
Trans. System:	PUBLICLAN	IDTRAIL Mode:BIKE/PE	D:100%		Project Ty	<mark>pe:</mark> MULTI-US	E TRAIL	Purpose: MAIN	T/REHAB				
Project Name:	Joe Rodota	Trail Bridge Replacement						Hwy	Rte:				
Proj Description:	Sonoma Co	unty: On the Joe Rodota Tr	ail near the	City of Sebasto	pol: Remove and	d replace two d	eteriorating b	icycle and pedes	trian bridges				
Revision Reason: Primary RTP ID:	Update fund FY22 to FY2 17-09-0001				I from FY18 to F AREA2 RTP Co		gram \$529K i	n STP and \$69K Review: PR	in Local from				
Filling KTF ID.		Sec. RTF ID.	KIF C	040		USI. 40		Review. FR					
RTP Description:	Bicycle and	Pedestrian Program											
AQCTF Review:	Review Pen	ding											
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle an	d pedestria	n facilities									
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit				
PE LOCAL GE	N FUND	31,000	-	-	-	31,000	-	-	-				
PE STP-T5		241,000	-	-	-	241,000	-	-	-				
CON LOCAL GE	N FUND	69,000	-	-	-	-	69,000	-	-				
CON STP-T5		529,000	-	-	-	-	529,000	-	-				
Total Funding		870,000	-	-	-	272,000	598,000	-	-				
					<b>-</b>								
				CURREN									
TIP ID: SON17002		Revision: 2017-32		Version: 1		tus: ACTIVE	<b>_</b> .	CTIPS ID: 20600	006489				
Sponsoring Agency Trans. System: Project Name: Proj Description:	PUBLICLAN Joe Rodota	Park IDTRAIL Mode: BIKE/PED Trail Bridge Replacement unty: On the Joe Rodota Tr				pe: MULTI-US	E TRAIL	Purpose: MAIN Hwy icycle and pedes	Rte:				
Revision Reason:	Amend a ne	w exempt project into the T	IP with \$77	0K in OBAG2-P	CA-STP and \$10	00K in Local fu	nds						
Primary RTP ID:		Sec. RTP ID:			EA2040 RTP Co			Review: PR					
RTP Description:	Bicycle and	Pedestrian Program											
AQCTF Review:	Reviewed												
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle an	d pedestria	n facilities									
Phase Fund Sou	irce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit				
PE LOCAL GE	N FUND	31,300	-	31,300	-	-	-	-	-				
PE STP-T5		241,000	-	241,000	-	-	-	-	-				
CON LOCAL GE	N FUND	69,000	-	-	-	-	-	69,000	-				
CON STP-T5		529,000	-	-	-	-	-	529,000	-				
Total Funding		870,300		272,300		-		598,000					

					PROPOSE	D					
TIP ID:	VAR17002	3 F	Revision: 2017-36		Version: 3	Status	: PROPOSED	CTIPS	ID: 20600	006291	
Sponsor	ring Agency	: MTC			Im	plementing Agency	: MTC				
Trans. S	System:	STATE HWY	Mode:AUTO:10	)0%		Project Type	FREEWAY	Purp	ose: SYST	MGMT	
Project I	Name:	Freeway Performa	ance Program: SR-8	4					Hwy	Rte: 84	
•	scription:	technologies, arte	lateo Counties; SR-8 rial/transit priority sig	gnal upgrade	es, & higher vehi	cle occupancy stra		ng adaptive ramp	metering, a	dvanced	
Revision Reason: Update the funding plan to reprogram \$4M in CON STP from FY19 to FY20											
Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA 040											
RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking											
AQCTF	Review:	Review Pending						-			
AQ Des	cription:	NON-EXEMPT									
Phase	Fund Sou	rce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit	
PE	STP-T5		1,000,000	-	1,000,000	-	-	-	-	114,700	
CON	STP-T5		4,000,000	-	-	-	4,000,000	-	-	458,800	
Total Fu	unding		5,000,000	-	1,000,000	-	4,000,000	-	-	573,500	
					CURREN	Т					
TIP ID:	VAR17002	3	Revision: 2017-20		Version: 2	Status	CTIVE	CTIPS	5 ID: 20600	006291	
Sponsor	ring Agency	: MTC			Im	plementing Agency	: MTC				
Trans. S	System:	STATE HWY	Mode: AUTO:10	0%		Deside at Taxa	: FREEWAY	Purp	ose: SYST	MGMT	
Project I	N La seconda d					Project Type				-	
Proj Description: Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies											
	scription:	Alameda & San M technologies, arte	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig	34 from I-880 gnal upgrade	es, & higher vehi	liver operational str cle occupancy stra	ategies includi		Hwy	Rte: 84	
•		Alameda & San M technologies, arte Update the fundin	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram	34 from I-880 gnal upgrade	es, & higher vehi	liver operational str cle occupancy stra	ategies includi		Hwy	Rte: 84	
Revisior	scription:	Alameda & San M technologies, arte	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram	34 from I-880 gnal upgrade \$1M in STP	es, & higher vehi from FY19 to F	liver operational str cle occupancy stra	ategies includi tegies	ng adaptive ramp	Hwy	Rte: 84	
Revisior Primary	scription: n Reason:	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram . RTP ID: d - Active Traffic Man	34 from I-880 gnal upgrade \$1M in STP RTP Cycle nagement, A	es, & higher vehi from FY19 to F` e: PLANBAYAR rterial Operation	liver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh	ategies includi tegies t: \$0 icles, Shared	ng adaptive ramp Rev	Hwy metering, a	Rte: 84	
Revision Primary RTP De	scription: n Reason: RTP ID:	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram . RTP ID:	34 from I-880 gnal upgrade \$1M in STP RTP Cycle nagement, A	es, & higher vehi from FY19 to F` e: PLANBAYAR rterial Operation	liver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh	ategies includi tegies t: \$0 icles, Shared	ng adaptive ramp Rev	Hwy metering, a	Rte: 84	
Revision Primary RTP De	scription: n Reason: RTP ID: escription: Review:	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward Mobility, Transbay	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram . RTP ID: d - Active Traffic Man	34 from I-880 gnal upgrade \$1M in STP RTP Cycle nagement, A	es, & higher vehi from FY19 to F` e: PLANBAYAR rterial Operation	liver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh	ategies includi tegies t: \$0 icles, Shared	ng adaptive ramp Rev	Hwy metering, a	Rte: 84	
Revision Primary RTP Des AQCTF	scription: n Reason: RTP ID: escription: Review:	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward Mobility, Transbay Review Pending NON-EXEMPT	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram . RTP ID: d - Active Traffic Man	34 from I-880 gnal upgrade \$1M in STP RTP Cycle nagement, A	es, & higher vehi from FY19 to F` e: PLANBAYAR rterial Operation	iver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh lan Operations, Tra	ategies includi tegies t: \$0 icles, Shared	ng adaptive ramp Rev	Hwy metering, a	Rte: 84	
Revisior Primary RTP De AQCTF AQ Des	scription: n Reason: RTP ID: scription: Review: scription:	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward Mobility, Transbay Review Pending NON-EXEMPT	ance Program: SR-8 lateo Counties; SR-8 rial/transit priority sig g plan to reprogram . RTP ID: d - Active Traffic Man y Operations, Manag	34 from I-886 gnal upgrade \$1M in STP RTP Cycle nagement, A jed Lanes Im	es, & higher vehi from FY19 to F e: PLANBAYAR rterial Operation nplementation Pl	iver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh lan Operations, Tra	ategies includi tegies t: \$0 icles, Shared insit and Comr	ng adaptive ramp Rev nuter Parking	Hwy metering, a iew: AA	Rte: 84 dvanced	
Revisior Primary RTP De AQCTF AQ Dese Phase	scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	Alameda & San M technologies, arte Update the fundin 17-10-0033 Sec. Bay Area Forward Mobility, Transbay Review Pending NON-EXEMPT	ance Program: SR-8 lateo Counties; SR-6 rial/transit priority sig g plan to reprogram . RTP ID: d - Active Traffic Man y Operations, Manag Total	34 from I-886 gnal upgrade \$1M in STP RTP Cycle nagement, A led Lanes Im Prior	es, & higher vehi from FY19 to F e: PLANBAYAR rterial Operation nplementation Pl FY 17/18	iver operational str cle occupancy stra Y18 EA2040 RTP Cos s , Connected Veh lan Operations, Tra	ategies includi tegies t: \$0 icles, Shared insit and Comr FY 19/20	ng adaptive ramp Rev nuter Parking	Hwy metering, a iew: AA	Rte: 84 dvanced Toll Credit	

End of Project VAR170023

(By	Phase	&	Fund	Source)	)

				PROPOSEI	D				
TIP ID: VAR17002	24	Revision: 2017-36	V	/ersion: 3	Stat	us: PROPOSED	CTIPS	S ID: 20600	006375
Sponsoring Agency	y: MTC			Imp	lementing Age	ncy: Various			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:93%   RAIL	.:6%   FERRY:1	% Project Ty	/pe: PLANNING	Pur	oose: SYST	MGMT
Project Name:	Bike Share Capi	tal Program						Hwy	Rte:
Proj Description:	Fremont, Richmo	ond, and Marin and S	onoma Count	ies, along the S	MART Corridor	Various Location	ns: Implement bik	ke / bicycle s	sharing
Revision Reason:	•	ing plan to reprogram							
Primary RTP ID:	17-01-0001 <mark>Se</mark>	c. RTP ID:	RTP Cy	cle: PLANBAY/ 040	AREA2 RTP C	ost: \$0	Re	view: PR	
RTP Description:	Bicycle and Pede	estrian Program							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund Sou	ırce	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON CMAQ-T4		75,000	-	-	75,000	-	-	-	8,603
CON LOCAL GE		659,000	-	-	659,000	-	-	-	-
CON MTC-LOC/	AL	1,850,000	-	-	1,850,000	-	-	-	-
Total Funding		2,584,000	-	-	2,584,000	-	-	-	8,603
				CURRENT					
TIP ID: VAR17002		Revision: 2017-26	١	Version: 2		tus: ACTIVE	CTIP	S ID: 20600	006375
Sponsoring Agency					elementing Age				
Trans. System:	REGION	Mode: BIKE/PE	D:93%   RAIL	:6%   FERRY:19	% Project Ty	pe: PLANNING	Purp	oose: SYST	
Project Name:	Bike Share Capi	0						Hwy	
Proj Description:	Fremont, Richmo	ond, and Marin and S	onoma Count	ies, along the S <sup>I</sup>	MADT Corridor		a a Ima a la ma a a thil	a / hiavala /	la autora
						various Location	is: implement bir	te / bicycle s	snaring
Revision Reason:		ing plan to change the	e fund source	of \$1.9M from C	MAQ to Excha	nge funds; and \$	659K from CMAC		-
Revision Reason: Primary RTP ID:		e being transferred to	e fund source ALA170069 a	of \$1.9M from C	CMAQ to Exchange for an equation	nge funds; and \$ I amount of Othe	659K from CMAC r Local		-
	CMAQ funds are	e being transferred to c. RTP ID:	e fund source ALA170069 a	of \$1.9M from C s STP in exchar	CMAQ to Exchange for an equation	nge funds; and \$ I amount of Othe	659K from CMAC r Local	to Other L	-
Primary RTP ID:	CMAQ funds are 17-01-0001 Se Bicycle and Pede Review Pending	e being transferred to c. RTP ID: estrian Program	e fund source ALA170069 a RTP Cycle:	of \$1.9M from C s STP in exchar PLANBAYARE	CMAQ to Exchange for an equation	nge funds; and \$ I amount of Othe	659K from CMAC r Local	to Other L	-
Primary RTP ID: RTP Description: AQCTF Review:	CMAQ funds are 17-01-0001 Se Bicycle and Pede Review Pending EXEMPT (40 CF	e being transferred to c. RTP ID: estrian Program	e fund source ALA170069 a RTP Cycle:	of \$1.9M from C s STP in exchar PLANBAYARE	CMAQ to Exchange for an equation	nge funds; and \$ I amount of Othe	659K from CMAC r Local	to Other L	-
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	CMAQ funds are 17-01-0001 Se Bicycle and Pede Review Pending EXEMPT (40 CF	e being transferred to c. RTP ID: estrian Program -R 93.126) - Bicycle a	e fund source ALA170069 a RTP Cycle: nd pedestrian	of \$1.9M from C s STP in exchar PLANBAYARE facilities	CMAQ to Excha nge for an equa A2040 RTP C	nge funds; and \$ I amount of Othe ost: \$0	659K from CMAC r Local Re	) to Other Loview: PR	ocal as the
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	CMAQ funds are 17-01-0001 Se Bicycle and Pede Review Pending EXEMPT (40 CF	e being transferred to bc. RTP ID: estrian Program FR 93.126) - Bicycle a Total	e fund source ALA170069 a RTP Cycle: nd pedestrian Prior	of \$1.9M from C s STP in exchar PLANBAYARE facilities	CMAQ to Excha nge for an equa A2040 RTP C	nge funds; and \$ I amount of Othe ost: \$0 FY 19/20	659K from CMAC r Local Re	) to Other Loview: PR	ocal as the Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON CMAQ-T4	CMAQ funds are 17-01-0001 Se Bicycle and Pede Review Pending EXEMPT (40 CF	e being transferred to bc. RTP ID: estrian Program FR 93.126) - Bicycle a Total 75,000	e fund source ALA170069 a RTP Cycle: nd pedestrian Prior	of \$1.9M from C s STP in exchar PLANBAYARE facilities	CMAQ to Excha nge for an equa A2040 RTP C	nge funds; and \$ I amount of Othe ost: \$0 FY 19/20 75,000	659K from CMAC r Local Re	) to Other Loview: PR	ocal as the Toll Credit

End of Project VAR170024

	TIP Revision Summary												
	Federal	State	Regional	Local	Total	2018 TIP Only	Toll Credit						
Current:	\$944,269,745	\$535,954,681	\$124,645,624	\$3,865,132,746	\$5,470,002,796	\$2,499,280,049	\$23,411,672						
Proposed:	\$955,464,745	\$519,293,681	\$124,645,624	\$3,880,797,936	\$5,480,201,986	\$2,367,198,223	\$23,411,671						
Delta:	\$11,195,000	-\$16,661,000	\$0	\$15,665,190	\$10,199,190	-\$132,081,826	-\$1						

## GL: Alameda County Traffic Operations Systems and Mobility Program (TIP ID – ALA170060)

Last updated with 2017-36

#### FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) CMAQ Funds for 2011/2019 Program Years All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Su	pport	RW	CON	TOTAL
				CMAQ - Freeway Performance Initiative						
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2011/12	\$	270	\$ -	\$ -	\$ 270
					•	\$	270	\$ -	\$ -	\$ 270
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$	6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16				\$ 4,808	\$ 4,808
						\$	6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$	3,417			\$ 3,417
				· · · · · · · ·		\$	3,417	\$ -	\$ -	\$ 3,417
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19				\$ 4,686	\$ 4,686
						\$	-	\$ -	\$ 4,686	\$ 4,686
						\$1	0,506	\$ -	\$ 9,494	\$ 20,000

#### FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) SHOPP-Mobility Funds for 2016/2019 Program Years All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	I	۲W		CON	TOTAL
	SHOPP - Mobility													
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$	63	\$	31,762	\$ 41,425
					TOTALS	FY 2016	/2017		\$ 9,600	\$	63	\$	31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741		\$0		\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300		\$800		\$28,300	\$40,400
					TOTALS	FY 2018	/2019		\$ 14,041	\$	800	\$	41,581	\$ 56,422
				SHC	)PP - Mo	bility NE	W REQUES	STED TOTAL	\$ 23,641	\$	863	\$	73,343	\$ 97,847
				SI	HOPP - N	1obility F	ROGRAMI	MED TOTAL	\$ -	\$	-	\$	-	\$ -
					SHOPP	- Mobili	ty DIFFERE	NCE TOTAL	\$ 23,641	\$	863	\$	73,343	\$ 97,847