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> Brad Paul Deputy Executive Director, Local Government Services

Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-33 - Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-33 revises 50 projects with a net increase in funding of \$21.4 million. Among other changes, this revision:

- Updates the funding plan of thirty six projects to reflect updates to the FY2016-17, FY2017-18, FY2018-19 and FY2019-20 Transit Capital Priorities (TCP) program approved by the Commission in June, 2018, including the programming of \$7.3 million in FTA Section 5337 and \$4.5 million in FTA Section 5339 funds;
- Updates the funding plan of WETA's Ferry Major Component Rehabilitation and Replacement project to reflect changes in the TCP program and the award of \$5 million in FTA Passenger Ferry Grant Program (PFGP) funds;
- Updates the funding plan of the Caltrain Electrification project to reflect an award of \$100 million in FTA FY2017-18 Capital Investment Grant (CIG) funds;
- Updates the funding plan of the US-101 Managed Lanes in San Mateo County project to reflect the award of \$221 million in Road Repair and Accountability Act (SB1) funds and \$52 million in State Transportation Improvement Program (STIP) funds;
- Updates the funding plans of two Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions;
 - Updates the funding plan of one additional STIP funded project to reflect the latest programming decisions; and
 - Updates the funding plans of five State Highway Operations and Protection Program (SHOPP) funded grouped listings and the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of \$40,260 in HSIP and \$7.4 million in SHOPP funds.

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The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$7.4 million in SHOPP, \$40,620 in HSIP, \$100 million in CIG, \$353,050 in High Priority Project, \$5 million in PFGP, \$222 million in SB1 and \$34.7 million in STIP funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2017 TIP, as revised with TIP Revision No. 2017-33, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-33, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,

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Alix Bockelman Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2017-33

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Kenneth C. Born, FHWA
Ms. Dominique Kraft, FTA
Mr. Matt Lakin, EPA

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