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> Brad Paul Deputy Executive Director. Local Government Services

Mr. Muhaned Aljabiry **Division of Transportation Programming** Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-33 - Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-33 revises 50 projects with a net increase in funding of \$21.4 million. Among other changes, this revision:

- Updates the funding plan of thirty six projects to reflect updates to the FY2016-. 17, FY2017-18, FY2018-19 and FY2019-20 Transit Capital Priorities (TCP) program approved by the Commission in June, 2018, including the programming of \$7.3 million in FTA Section 5337 and \$4.5 million in FTA Section 5339 funds;
- Updates the funding plan of WETA's Ferry Major Component Rehabilitation and . Replacement project to reflect changes in the TCP program and the award of \$5 million in FTA Passenger Ferry Grant Program (PFGP) funds;
- Updates the funding plan of the Caltrain Electrification project to reflect an award of \$100 million in FTA FY2017-18 Capital Investment Grant (CIG) funds;
- Updates the funding plan of the US-101 Managed Lanes in San Mateo County project to reflect the award of \$221 million in Road Repair and Accountability Act (SB1) funds and \$52 million in State Transportation Improvement Program (STIP) funds;
- Updates the funding plans of two Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions;
- Updates the funding plan of one additional STIP funded project to reflect the latest programming decisions; and
- Updates the funding plans of five State Highway Operations and Protection Program (SHOPP) funded grouped listings and the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of \$40,260 in HSIP and \$7.4 million in SHOPP funds.

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Muhaned Aljabiry TIP Revision 2017-33 August 1, 2018 Page 2

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$7.4 million in SHOPP, \$40,620 in HSIP, \$100 million in CIG, \$353,050 in High Priority Project, \$5 million in PFGP, \$222 million in SB1 and \$34.7 million in STIP funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2017 TIP, as revised with TIP Revision No. 2017-33, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-33, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,

Aling Bor

Alix Bockelman Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2017-33

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Kenneth C. Born, FHWA
Ms. Dominique Kraft, FTA
Mr. Matt Lakin, EPA

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Update the funding plan to add \$13K in FY18 CMAQ funds	\$13,280) 1.9%
CC-150016	Richmond	The Yellow Brick Road in Richmond's Iron Triangle	Update the funding plan to reprogram \$5.3M in ATP and \$208K in local funds from FY18 to FY20 to reflect a delivery extension granted by the CTC	\$0	0.0%
SOL170012	Vacaville	Vacaville - Pavement Preservation	Update the funding plan to reprogram \$1.2M in STP and \$500K in gastax funds from FY22 to FY19 and add \$117K in FY19 CON Local funding	\$117,068	5.3%
System: Pu	Iblic Lands/Trails				
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$353K in Earmark and \$88K in Local from FY14 to FY18, \$2M in Earmark and \$501K in Local from FY17 to FY18; and change the source and program year for \$9.1M in CON from FY21 RTP-LRP to FY20 Local	\$0	0.0%
System: Sta	ate Highway				
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Update the funding plan to reprogram ROW from FY19 to FY20, and \$727K in PE VRF funds from FY16 to FY17, add \$95K in RIP funds to ENV FY16 and add \$731K in RIP funds to PSE FY19 to reflect a delivery extension granted by the CTC	\$826,000) 17.8%
SM-150017	San Mateo CCAG	US101 Managed Lanes: Santa Clara Co-S of Grand Ave	Update the funding plan to change the source for \$466M in RTP-LRP funds to \$221M in SB1 funds, \$148M in Bridge and Local Toll funds, \$52M in STIP funds, and \$45M in Local funds and reprogram funds across multiple years and phases	\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$40K in HSIP and \$5K in Local funds	\$44,793	0.1%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$945K in SHOPP funds	\$945,000	0.7%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$1.9M in SHOPP funds	\$1,930,000	0.2%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$524K in SHOPP funds	\$524,000	0.1%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$432K in SHOPP funds	\$432,000	0.5%
VAR170015	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan to reflect the latest information from Caltrans including the addition of \$3.6M in SHOPP funds	\$3,589,000) 29.2%
System: Tra	ansit				
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Update the funding plan to reprogram \$238K in CON from 5307 to 5337 funds and reprogram all funds to one year later	\$0	0.0%
ALA170079	Altamont Commuter Express (ACE)	ACE: Railcar Midlife Overhaul	Update the funding plan to change the source for \$154K from 5337 to 5307, add \$59K in 5307 and \$15K in Local and reprogram funds between years.	\$74,027	0.5%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$478 in 5307 funds and \$120 in local funds to FY18 CON	\$598	0.0%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$439K in 5339 and \$110K in Local to FY19, and remove \$637K in STP and \$83K in Local from FY18	-\$170,150	-0.3%
CC-170051	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace 42 Ford Cutaways - 22"	Update the funding plan to reprogram \$255K in 5339 funds as 5307 funds in FY18 CON	\$C	0.0%
CC-170052	Eastern Contra Costa Transit Authority (Tri Delta)	TriDelta Clipper 2 Digital Communication Equipment	Update the funding plan to remove \$143K in FY18 5307 and \$1K in FY18 Local funds and add \$138K in FY18 5339 funds	-\$6,253	-0.5%
MRN170008	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 67 Diesel Buses with Hybrid Buses	Update the funding plan to change the source for \$2.4M in 5307 funds to 5339 funds	\$C	0.0%
MRN170009	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace Paratransit Vehicles	Update the funding plan to remove \$27K in FY17 5339 and \$6K in FY17 Local funds	-\$32,585	-4.6%
NAP030004	Napa Valley Transportation Authority	NVTA: ADA Operating Assistance	Update the funding plan to add \$24K in 5307 funds and \$6K in Local funds to CON FY17 and \$112 in 5307 to CON FY18	\$30,204	3.2%
NAP090008	Napa Valley Transportation Authority	NVTA Equipment Replacement and Upgrades	Update the funding plan to add \$56K in 5339 funds to CON FY18, remove \$16K in 5307 funds from CON FY18, and add \$10K in Local funds to CON FY18	\$50,208	1.5%
NAP970010	Napa Valley Transportation Authority	Napa Vine Operating Assistance	Update the funding plan to add \$625K in 5307 and local funds to FY18 CON	\$1,249,768	2.3%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the source for \$289M in RTP-LRP funds, \$45.7M in 5307 funds and \$701K in 5337 funds to Local funds and reprogram between multiple years	\$C	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to change the source for \$5M in FY18 funds from 5337 to FTA PFGP funds	\$C	0.0%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to change the source and program year for \$637K in CON funds from FY20 5307 funds to FY18 STP funds and reprogram \$100K in RM2 from FY20 to FY18	\$C	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the source for \$972K in FY18 CON from 5307 to 5339, for \$1.1M in FY19 CON from 5337 to 5307, and \$4.3M in FY18 CON from 5307 to 5337.	\$C	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$402 in 5307 funds and \$100 in other local to CON FY18, and add \$1 in 5307 funds to CON FY19	\$503	0.0%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to reprogram \$5.5M in 5337 and \$1.4M in Local funds form FY19 to FY18	\$0	0.0%
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to change the source for \$24M in CON funds from 5337 to RTP-LRP and for \$4M in CON funds from Local to RTP-LRP, reprogram RTP-LRP funds to FY23 and reprogram \$2M in Local from FY18 to FY19	\$0	0.0%
SCL170048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Roadway Protection System	Update the funding plan to reprogram \$1.5M in 5337 funds as Other local funds for CON FY18	\$0	0.0%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the source for \$100M from Small Starts, \$22.6M in Local and \$77.4M in RTP-LRP to New Starts and for \$97M from Local to 5307 and reprogram funds between years	\$0	0.0%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Update the funding plan to remove \$16M in 5307 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in Salestax to FY18 CON	\$6,936,570	4.6%
SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of 60' Motor Coaches	Update the funding plan to remove \$30M in 5307 funds in CON FY18 and add \$28M in Bridge Toll funds to CON FY18	-\$2,397,793	-1.4%
SF-170004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Update the funding plan to remove \$41.9M in Bridge Toll funds and add \$35.2M in 5337 funds and \$13.2M in Local to CON FY18	\$6,476,362	2.8%
SF-170019	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: 40' Motor Coach Mid-Life Overhaul	Update the funding plan to reprogram \$234K from 5307 to Bridge toll funds for CON FY19, and remove \$293K in local funds from CON FY19	-\$292,621	-0.7%
SF-170020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 30' Motor Coaches	Update the funding plan to remove \$994K in Bridge toll funds from CON FY18	-\$994,140	-5.1%
SF-170022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 Paratransit Vehicles	Update the funding plan to reprogram \$135K in other local as 5307 funds for CON FY20	\$0	0.0%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to change the source and program year for \$179K in CON funds from FY21 RTP-LRP to FY18 5337 and reprogram remaining RTP-LRP from FY21 to FY23	\$0	0.0%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Update the funding plan to add \$14K in 5307 and TDA funds to CON FY18	\$28,540	0.0%

TIP ID	Sponsor	Project Name	Description of Change		(Funding Change (\$)	Funding Change (%)
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$ FY18	125K in 5339 funds and \$28K i	n Local to CON	\$153,074	1.1%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to add \$ FY18	513 in 5307 funds and \$128 in	local funds to CON	\$641	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to add \$	782K in 5307 and other local fu	inds to CON FY 18	\$1,563,708	3 4.4%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to repro- add \$92K in FY18 5339 and \$23		FY18 to FY19 and	\$115,420) 1.6%
SOL170002	Solano County Transit (SolTrans)	SolTrans: Data Management Technology Enhancements	Update the funding plan to repro- LRP funds in CON FY23	gram \$320K in 5307 funds from	CON FY17 to RTP-	\$0	0.0%
SOL170003	Solano County Transit (SolTrans)	Soltrans: Facilities and Amenities Improvements	Update the funding plan to repro- LRP funds in CON FY23	gram \$240K in 5307 funds from	CON FY17 to RTP-	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$ FY18, and add \$51K in 5307 fun			\$101,616	6 0.8%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to add \$	162 in 5307 and \$41 in TDA fu	nds	\$203	3 0.0%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to repro- CON	gram \$51K in 5307 funds as 53	39 funds to FY19	\$0) 0.0%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to add \$ in Local funds to FY18 CON	22K in 5307 funds, \$62K in 533	39 funds, and \$21K	\$104,636	6 4.0%
				Т	otal Funding Change:	\$21,413,677	7
			TIP Revision Summary				
	Fed	leral State	Regional	Local	Total		2017 TIP Only
Current:	\$1,798,1	72,224 \$2,306,517,950	\$238,336,639	\$4,050,305,754	\$8,393,332,567	7	\$5,217,579,524

Current:	\$1,798,172,224	\$2,306,517,950	\$238,336,639	\$4,050,305,754	\$8,393,332,567	\$5,217,579,524
Proposed:	\$1,966,146,306	\$2,535,737,950	\$333,570,736	\$3,579,291,252	\$8,414,746,244	\$6,029,188,384
Delta:	\$167,974,082	\$229,220,000	\$95,234,097	-\$471,014,502	\$21,413,677	\$811,608,860

				PROPOSE	D				
TIP ID: ALA17004	8	Revision: 2017-33		Version: 4	Stat	us: PROPOSE	D	CTIPS ID: 20600	006252
Sponsoring Agenc	Y: ACE			Im	plementing Age	ncy: SJRC			
Trans. System:	TRANSIT	Mode:RAIL:100)%			pe: COMMUTE	ER RAIL	Purpose: OPEF	RATIONS
Project Name:	ACE Fixed Guide	eway (Capital Lease)						Hwy	Rte:
Proj Description:	ACE: Along ACE	Corridor: Capital Lea	se payment	s required to op	erate along Unio	on Pacific corrido	or	-	
Revision Reason:	-	ng plan to reprogram			-			/ear later	
Primary RTP ID:	17-10-0027 <mark>Sec</mark>	c. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$0		Review: AA	
RTP Description:	Regional Transit	Operations							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Operating	g assistance	to transit agend	ies				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		3,938,632	-	-	1,355,640	1,143,890	-	1,439,102	-
CON 5337-T5		2,301,368	-	-	134,360	346,110	1,490,000	330,898	-
CON LOCAL GE	N FUND	1,560,000	-	-	372,500	372,500	372,500	442,500	-
Total Funding		7,800,000	-	-	1,862,500	1,862,500	1,862,500	2,212,500	-
				CURREN	Т				
TIP ID: ALA17004	.8	Revision: 2017-27		Version: 3	Sta	tus: ACTIVE		CTIPS ID: 20600	006252
								0111 012. 20000	000202
Sponsoring Agency	: ACE			Im	plementing Ager	ncy: SJRC		0111 012. 20000	000232
Sponsoring Agency Trans. System:	/: ACE TRANSIT	Mode: RAIL:100	%	Im	plementing Age	n <mark>cy:</mark> SJRC /pe: COMMUTE	ER RAIL	Purpose: OPEF	
	TRANSIT	Mode: RAIL:100 eway (Capital Lease)	%	Im	plementing Age		ER RAIL		RATIONS
Trans. System:	TRANSIT ACE Fixed Guide				plementing Ager Project Ty	/pe: COMMUTE		Purpose: OPEF	RATIONS
Trans. System: Project Name:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundin Local, \$1.5M in F	eway (Capital Lease)	ise payments .1M in FY17	s required to op Local; add \$1.4	plementing Ager Project Ty erate along Unic M in FY18 CON	pe: COMMUTE on Pacific corrido 5307, \$109K in	or FY18 CON {	Purpose: OPEF Hwy 5337, \$373K in F	RATIONS Rte: Y18 CON
Trans. System: Project Name: Proj Description:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundir	eway (Capital Lease) Corridor: Capital Lea ng plan to remove \$1. Y19 CON 5337, \$37	ase payments .1M in FY17 3K in FY19 C	s required to op Local; add \$1.4 CON Local, \$1.4	plementing Ager Project Ty erate along Unic M in FY18 CON	ype: COMMUTE on Pacific corride 5307, \$109K in 5307, \$331K in	or FY18 CON {	Purpose: OPEF Hwy 5337, \$373K in F	RATIONS Rte: Y18 CON
Trans. System: Project Name: Proj Description: Revision Reason:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundii Local, \$1.5M in F	eway (Capital Lease) Corridor: Capital Lea ng plan to remove \$1. Y19 CON 5337, \$373 c. RTP ID:	ase payments .1M in FY17 3K in FY19 C	s required to op Local; add \$1.4 CON Local, \$1.4	plementing Ager Project Ty erate along Unic M in FY18 CON M in FY20 CON	ype: COMMUTE on Pacific corrido 5307, \$109K in 5307, \$331K in	or FY18 CON {	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K	RATIONS Rte: Y18 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundin Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed	eway (Capital Lease) Corridor: Capital Lea ng plan to remove \$1. Y19 CON 5337, \$373 c. RTP ID:	nse payments 1M in FY17 3K in FY19 C RTP Cycle	s required to op Local; add \$1.4 CON Local, \$1.4 b: PLANBAYAR	plementing Ager Project Ty erate along Unic M in FY18 CON M in FY20 CON EA2040 RTP C	ype: COMMUTE on Pacific corrido 5307, \$109K in 5307, \$331K in	or FY18 CON {	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K	RATIONS Rte: Y18 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundin Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed EXEMPT (40 CF	eway (Capital Lease) Corridor: Capital Lea ng plan to remove \$1. FY19 CON 5337, \$373 c. RTP ID: Operations	nse payments 1M in FY17 3K in FY19 C RTP Cycle	s required to op Local; add \$1.4 CON Local, \$1.4 b: PLANBAYAR	plementing Ager Project Ty erate along Unic M in FY18 CON M in FY20 CON EA2040 RTP C	ype: COMMUTE on Pacific corrido 5307, \$109K in 5307, \$331K in	or FY18 CON {	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K	RATIONS Rte: Y18 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundin Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed EXEMPT (40 CF	eway (Capital Lease) Corridor: Capital Lease) ng plan to remove \$1. TY19 CON 5337, \$373 c. RTP ID: Operations R 93.126) - Operating	ase payments 1M in FY17 3K in FY19 (RTP Cycle g assistance	s required to op Local; add \$1.4 CON Local, \$1.4 PLANBAYAR to transit agenc	plementing Ager Project Ty erate along Unio M in FY18 CON M in FY20 CON EA2040 RTP C ies	ype: COMMUTE on Pacific corrido 5307, \$109K in 5307, \$331K in ost: \$0	or FY18 CON 8 FY20 CON 8	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K Review: AA Later	RATIONS Rte: Y18 CON in FY20 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundin Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed EXEMPT (40 CF	eway (Capital Lease) Corridor: Capital Lea ng plan to remove \$1. FY19 CON 5337, \$373 c. RTP ID: Operations R 93.126) - Operating Total	ase payments 1M in FY17 3K in FY19 C RTP Cycle g assistance Prior	s required to op Local; add \$1.4 CON Local, \$1.4 The PLANBAYAR to transit agence FY 16/17	plementing Ager Project Ty erate along Unio M in FY18 CON M in FY20 CON EA2040 RTP C ies	ype: COMMUTE on Pacific corrido 5307, \$109K in 5307, \$331K in ost: \$0	or FY18 CON 5 FY20 CON 5 FY 19/20	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K Review: AA Later	RATIONS Rte: Y18 CON in FY20 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundiu Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed EXEMPT (40 CF	eway (Capital Lease) Corridor: Capital Lease) ry 19 CON 5337, \$373 C. RTP ID: Operations R 93.126) - Operating Total 4,176,238	ase payments 1M in FY17 3K in FY19 C RTP Cycle g assistance Prior	s required to op Local; add \$1.4 CON Local, \$1.4 The PLANBAYAR to transit agence FY 16/17 1,355,640	plementing Ager Project Ty erate along Unio M in FY18 CON M in FY20 CON EA2040 RTP C ies FY 17/18 1,381,496	ype: COMMUTE on Pacific corride 5307, \$109K in 5307, \$331K in ost: \$0 FY 18/19	FY 19/20 FY 19/20 FY 19/20 1,439,102	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K Review: AA Later	RATIONS Rte: Y18 CON in FY20 CON
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5337-T5	TRANSIT ACE Fixed Guide ACE: Along ACE Update the fundiu Local, \$1.5M in F Local 17-10-0027 Sec Regional Transit Reviewed EXEMPT (40 CF	eway (Capital Lease) Corridor: Capital Lease) ang plan to remove \$1. FY19 CON 5337, \$373 c. RTP ID: Operations R 93.126) - Operating Total 4,176,238 2,063,762	ase payments 1M in FY17 3K in FY19 C RTP Cycle g assistance Prior	s required to op Local; add \$1.4 CON Local, \$1.4 The PLANBAYAR to transit agence FY 16/17 1,355,640 134,360	plementing Ager Project Ty erate along Unio M in FY18 CON M in FY20 CON EA2040 RTP C ies FY 17/18 1,381,496 108,504	ype: COMMUTE on Pacific corride 5307, \$109K in 5307, \$331K in ost: \$0 FY 18/19	FY 19/20 FY 19/20 1,439,102 330,898	Purpose: OPEF Hwy 5337, \$373K in F 5337 and \$443K Review: AA Later	RATIONS Rte: Y18 CON in FY20 CON

End of Project ALA170048

(By	Phase	& Fund	Source)

					PROPOSE	D				
TIP ID: A	ALA170079	9	Revision: 2017-33		Version: 2	Stat	tus: PROPOSE	D	CTIPS ID:	
Sponsorin	ng Agency	ACE			Im	plementing Ager	ncy: ACE			
Trans. Sy	/stem:	TRANSIT	Mode:RAIL:10	00%		Project Ty	ype: COMMUTE	ER RAIL	Purpose: MAIN	T/REHAB
Project Na	ame:	ACE: Railcar N	Midlife Overhaul						Hwy	Rte:
Proj Desc	cription:	ACE: System-	wide: Perform midlife o	overhaul of exi	sting ACE railca	ars to extend use	eful life.			
Revision I	Reason:		nding plan to change th	e source for \$	3154K from 5337	7 to 5307, add \$	59K in 5307 and	d \$15K in Loo	cal and reprograi	m funds
Primary R	RTP ID:	between years 17-10-0026	Sec. RTP ID:	RTP C	y <mark>cle:</mark> PLANBAY 040	AREA2 RTP C	ost: \$0		Review: PR	
RTP Desc	cription:	Regional Trans	sit Capital - Existing Co	onditions						
AQCTF R	Review:	Review Pendir	ng							
AQ Descr	ription:	EXEMPT (40 0	CFR 93.126) - Rehabili	tation of trans	it vehicles					
Phase I	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON t	5307-T5		1,622,755	-	-	104,211	53,719	1,464,825	-	-
CON 5	5337-T5		10,472,073	-	-	6,055,789	1,616,284	2,800,000	-	-
					-	1,540,000	417,501	1,066,206	-	-
CON I	LOCAL GEN	N FUND	3,023,707	-		.,0.0,000	,			
CON I Total Fun		N FUND	3,023,707 15,118,535	-	-	7,700,000	2,087,504	5,331,031	-	-
		N FUND		-		7,700,000		5,331,031	-	-
		N FUND		-	CURREN	7,700,000		5,331,031	-	-
Total Fun						7,700,000 T		5,331,031	- CTIPS ID: 2060	- 0006427
Total Fun	nding	9	15,118,535	-	CURREN Version: 1	7,700,000 T	2,087,504	5,331,031	- CTIPS ID: 2060	- 0006427
TIP ID: A Sponsorin Trans. Sy	nding ALA170079 ng Agency: /stem:	9	15,118,535	- - 0%	CURREN Version: 1	7,700,000 T Sta plementing Ager	2,087,504		Purpose: MAIN	IT/REHAB
TIP ID: A Sponsorin Trans. Sy Project Na	ALA17007S ng Agency: /stem: lame:	9 : ACE TRANSIT ACE: Railcar N	15,118,535 Revision: 2017-27 Mode: RAIL:10 Vidlife Overhaul		CURREN Version: 1 Im	7,700,000 T Sta plementing Ager Project Ty	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE		Purpose: MAIN	
TIP ID: A Sponsorin Trans. Sy	ALA17007S ng Agency: /stem: lame:	9 : ACE TRANSIT ACE: Railcar N	15,118,535 Revision: 2017-27 Mode: RAIL:10		CURREN Version: 1 Im	7,700,000 T Sta plementing Ager Project Ty	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE		Purpose: MAIN	IT/REHAB
TIP ID: A Sponsorin Trans. Sy Project Na	ALA170079 ALA170079 ng Agency: /stem: lame: cription:	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new	15,118,535 Revision: 2017-27 Mode: RAIL:10 Vidlife Overhaul wide: Perform midlife o exempt project into the	overhaul of exite TIP with \$6.2	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L	ER RAIL ocal, \$1.4M i	Purpose: MAIN Hwy	IT/REHAB <mark>Rte</mark> :
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc	ALA170079 ng Agency: /stem: lame: cription: Reason:	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new	15,118,535 Revision: 2017-27 Mode: RAIL:10 Midlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO	overhaul of exi TIP with \$6.2 N Local, \$2.8	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON M in FY20 CON	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI	ER RAIL ocal, \$1.4M i	Purpose: MAIN Hwy	IT/REHAB <mark>Rte</mark> :
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision I	ALA170079 ng Agency: /stem: lame: cription: Reason: RTP ID:	9 : ACE TRANSIT ACE: Railcar M ACE: System-v Amend a new FY19 CON 53: 17-10-0026	15,118,535 Revision: 2017-27 Mode: RAIL:10 Midlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO	overhaul of exi e TIP with \$6.2 N Local, \$2.8 RTP Cycle	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON M in FY20 CON	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M 5337, and \$700	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI	ER RAIL ocal, \$1.4M i	Purpose: MAIN Hwy n FY19 CON 530	IT/REHAB <mark>Rte</mark> :
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision f Primary R	ALA170079 ng Agency: /stem: lame: cription: Reason: RTP ID: cription: Review:	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new FY19 CON 53: 17-10-0026 Regional Trans Review Pendir	15,118,535 Revision: 2017-27 Mode: RAIL:10 Vidlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO Sec. RTP ID: sit Capital - Existing Co	overhaul of exi e TIP with \$6.2 IN Local, \$2.8 RTP Cycle onditions	CURREN Version: 1 Im sting ACE railca 2M in FY18 CON M in FY20 CON : PLANBAYAR	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M 5337, and \$700	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI	ER RAIL ocal, \$1.4M i	Purpose: MAIN Hwy n FY19 CON 530	IT/REHAB <mark>Rte</mark> :
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr	ALA170079 ng Agency: /stem: lame: cription: Reason: RTP ID: cription: Review:	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new FY19 CON 53: 17-10-0026 Regional Trans Review Pendir EXEMPT (40 0	15,118,535 Revision: 2017-27 Mode: RAIL:10 Vidlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO Sec. RTP ID: sit Capital - Existing Co	overhaul of exi e TIP with \$6.2 IN Local, \$2.8 RTP Cycle onditions	CURREN Version: 1 Im sting ACE railca 2M in FY18 CON M in FY20 CON : PLANBAYAR	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M 5337, and \$700	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI	ER RAIL ocal, \$1.4M i	Purpose: MAIN Hwy n FY19 CON 530	IT/REHAB <mark>Rte</mark> :
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I	ALA170079 ng Agency: /stem: lame: cription: Reason: RTP ID: cription: Review: ription:	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new FY19 CON 53: 17-10-0026 Regional Trans Review Pendir EXEMPT (40 0	15,118,535 Revision: 2017-27 Mode: RAIL:10 Midlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO Sec. RTP ID: sit Capital - Existing Co ng CFR 93.126) - Rehabilit	overhaul of exit TIP with \$6.2 N Local, \$2.8 RTP Cycle conditions	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON M in FY20 CON : PLANBAYARI it vehicles	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M 5337, and \$700 EA2040 RTP C	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI cost: \$0	ER RAIL ocal, \$1.4M i N Local	Purpose: MAIN Hwy n FY19 CON 530 Review: PR	T/REHAB Rte: 7, \$1.7M in
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I CON	ALA17007S ng Agency: /stem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour	9 : ACE TRANSIT ACE: Railcar M ACE: System-1 Amend a new FY19 CON 53: 17-10-0026 Regional Trans Review Pendir EXEMPT (40 0	15,118,535 Revision: 2017-27 Mode: RAIL:10 Midlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO Sec. RTP ID: sit Capital - Existing Co ng CFR 93.126) - Rehabilit Total	overhaul of exi e TIP with \$6.2 IN Local, \$2.8 RTP Cycle onditions tation of trans Prior	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON M in FY20 CON : PLANBAYARI it vehicles FY 16/17	7,700,000 T Sta plementing Ager Project Ty ars to extend use \$ 5337, \$1.54M 5337, and \$700 EA2040 RTP C	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI cost: \$0	ER RAIL ocal, \$1.4M i N Local	Purpose: MAIN Hwy n FY19 CON 530 Review: PR	T/REHAB Rte: 7, \$1.7M in
Total Fun TIP ID: A Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I CON \$ CON \$	ALA17007S ng Agency: /stem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour 5307-T5	9 : ACE TRANSIT ACE: Railcar M ACE: System-4 Amend a new FY19 CON 53: 17-10-0026 Regional Trans Review Pendir EXEMPT (40 0	15,118,535 Revision: 2017-27 Mode: RAIL:10 Midlife Overhaul wide: Perform midlife o exempt project into the 37, \$769K in FY19 CO Sec. RTP ID: sit Capital - Existing Co ng CFR 93.126) - Rehabilit Total 1,409,997	overhaul of exi e TIP with \$6.2 IN Local, \$2.8 RTP Cycle onditions tation of trans Prior	CURREN Version: 1 Im isting ACE railca 2M in FY18 CON M in FY20 CON : PLANBAYARI it vehicles FY 16/17	7,700,000 T Sta plementing Ager Project Ty ars to extend use N 5337, \$1.54M 5337, and \$700 EA2040 RTP C	2,087,504 tus: ACTIVE ncy: SJRC ype: COMMUTE eful life. in FY18 CON L 0K in FY20 COI tost: \$0 FY 18/19 1,409,997	ER RAIL ocal, \$1.4M i N Local FY 19/20	Purpose: MAIN Hwy n FY19 CON 530 Review: PR	T/REHAB Rte: 7, \$1.7M in

End of Project ALA170079

			(ВУ І	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: ALA99007	77	Revision: 2017-3	3	Version: 28	Stat	tus: PROPOSE	D	CTIPS ID: 20600	0000678
Sponsoring Agenc	y: LAVTA			Im	plementing Age	ncy: LAVTA			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Ty	ype: PARATRA	NSIT	Purpose: OPEF	RATIONS
Project Name:	LAVTA: ADA F	Paratransit Operating	Subsidy					Hwy	Rte: 580
Proj Description:	LAVTA: ADA F	Paratransit Operating	J Subsidy						
Revision Reason:	Update the fun	nding plan to add \$47	'8 in 5307 fund	ls and \$120 in loo	al funds to FY1	8 CON			
Primary RTP ID:	17-01-0002 <mark>e</mark>	Sec. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP C	ost: \$0		Review: AA	
RTP Description:	Climate Progra	am: TDM and Emissi	on Reduction 1	Fechnology					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Opera	ting assistance	e to transit agenc	ies				
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		2,520,998	2,520,998	-	-	-	-	-	-
CON 5307-T4		1,857,403	1,857,403	-	-	-	-	-	-
CON 5307-T5		1,751,548	-	683,271	349,165	355,882	363,230	-	-
CON LOCAL GE	EN FUND	1,502,965	1,235,894	-	87,292	88,971	90,808	-	-
CON TDA4		426,001	83,832	342,169	-	-	-	-	-
		0.050.045	5,698,127	1,025,440	406 457	444,853	454,038		
Total Funding		8,058,915	5,696,127	1,025,440	436,457	444,000	434,030	-	-
Total Funding		8,058,915	5,098,127	1,025,440	430,457	444,855	434,030	1	-
Total Funding		8,058,915	5,696,127	CURREN	,	444,600	434,030		
Total Funding	77	8,058,915 Revision: 2017-2			T	tus: ACTIVE		CTIPS ID: 20600	0000678
				CURREN Version: 27	T	tus: ACTIVE		CTIPS ID: 20600	0000678
TIP ID: ALA99007			3	CURREN Version: 27	T Sta plementing Ager	tus: ACTIVE		CTIPS ID: 20600 Purpose: OPEF	
TIP ID: ALA99007 Sponsoring Agency	y: LAVTA TRANSIT	Revision: 2017-2	3	CURREN Version: 27	T Sta plementing Ager	tus: ACTIVE		Purpose: OPER	
TIP ID: ALA99007 Sponsoring Agency Trans. System:	Y: LAVTA TRANSIT LAVTA: ADA F	Revision: 2017-2 Mode: BUS:1	3 00% J Subsidy	CURREN Version: 27	T Sta plementing Ager	tus: ACTIVE		Purpose: OPER	RATIONS
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9	3 00% Subsidy Subsidy !9K in FY18 C0	CURREN Version: 27 Im DN 5307, \$87K ir	T Sta plementing Ager Project Ty	itus: ACTIVE ncy: LAVTA ype: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9	3 00% Subsidy Subsidy 9K in FY18 C0 1K in FY20 CO	CURREN Version: 27 Im DN 5307, \$87K ir	T Sta plementing Ager Project Ty n FY18 CON Loc	itus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20 17-01-0002	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9	3 00% Subsidy Subsidy 19K in FY18 C0 1K in FY20 CO RTP Cycl	CURREN Version: 27 Im ON 5307, \$87K ir ON Local e: PLANBAYAR	T Sta plementing Ager Project Ty n FY18 CON Loc	itus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY	NSIT	Purpose: OPEF Hwy 7, \$89K in FY19 (RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20 17-01-0002 c Climate Progra Reviewed	Revision: 2017-2 Mode: BUS:1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9 Sec. RTP ID: am: TDM and Emissi	3 Subsidy Subsidy Subsidy !9K in FY18 C0 IK in FY20 CO RTP Cycl on Reduction T	CURREN Version: 27 Im DN 5307, \$87K ir DN Local e: PLANBAYAR Fechnology	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	itus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY	NSIT	Purpose: OPEF Hwy 7, \$89K in FY19 (RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20 17-01-0002 c Climate Progra Reviewed	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$97 Sec. RTP ID:	3 Subsidy Subsidy Subsidy !9K in FY18 C0 IK in FY20 CO RTP Cycl on Reduction T	CURREN Version: 27 Im DN 5307, \$87K ir DN Local e: PLANBAYAR Fechnology	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	itus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY	NSIT	Purpose: OPEF Hwy 7, \$89K in FY19 (RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fun \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS:1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9 Sec. RTP ID: am: TDM and Emissi	3 Subsidy Subsidy Subsidy !9K in FY18 C0 IK in FY20 CO RTP Cycl on Reduction T	CURREN Version: 27 Im DN 5307, \$87K ir DN Local e: PLANBAYAR Fechnology	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	itus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY	NSIT	Purpose: OPEF Hwy 7, \$89K in FY19 (RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fun \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS:1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9 Sec. RTP ID: am: TDM and Emissi CFR 93.126) - Opera	3 I Subsidy I Subsidy I Subsidy I9K in FY18 C0 IK in FY20 C0 RTP Cycl on Reduction T ting assistance	CURREN Version: 27 Im ON 5307, \$87K ir N Local e: PLANBAYAR Fechnology e to transit agenc	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	tus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY cost: \$0	NSIT '19 CON 530	Purpose: OPEF Hwy 7, \$89K in FY19 (Review: AA	RATIONS Rte: 580 CON Local,
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fun \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$9 Sec. RTP ID: am: TDM and Emissi CFR 93.126) - Opera Total	3 100% 1 Subsidy 1 Subsidy 19K in FY18 CC 1K in FY20 CO RTP Cycl on Reduction ting assistance Prior	CURREN Version: 27 Im ON 5307, \$87K ir N Local e: PLANBAYAR Fechnology e to transit agenc	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	tus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY cost: \$0	NSIT '19 CON 530	Purpose: OPEF Hwy 7, \$89K in FY19 (Review: AA	RATIONS Rte: 580 CON Local,
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fun \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$97 Sec. RTP ID: am: TDM and Emissi CFR 93.126) - Opera Total 2,520,998	3 100% 1 Subsidy 1 Subsidy 19K in FY18 C0 1K in FY20 CO RTP Cycl on Reduction T ting assistance Prior 2,520,998	CURREN Version: 27 Im ON 5307, \$87K ir N Local e: PLANBAYAR Fechnology e to transit agenc	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C	tus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY cost: \$0	NSIT '19 CON 530	Purpose: OPEF Hwy 7, \$89K in FY19 (Review: AA	RATIONS Rte: 580 CON Local,
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL GE	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS: 1 Paratransit Operating Paratransit Operating nding plan to add \$34 D CON 5307, and \$97 Sec. RTP ID: am: TDM and Emissi CFR 93.126) - Opera Total 2,520,998 1,857,403	3 100% 1 Subsidy 1 Subsidy 19K in FY18 C0 1K in FY20 CO RTP Cycl on Reduction T ting assistance Prior 2,520,998	CURREN Version: 27 Im DN 5307, \$87K in N Local e: PLANBAYAR Fechnology e to transit agenc FY 16/17	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C ies FY 17/18	tus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY cost: \$0 FY 18/19	NSIT '19 CON 530 FY 19/20	Purpose: OPEF Hwy 7, \$89K in FY19 (Review: AA	RATIONS Rte: 580 CON Local,
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5	y: LAVTA TRANSIT LAVTA: ADA F LAVTA: ADA F Update the fur \$363K in FY20 17-01-0002 c Climate Progra Reviewed EXEMPT (40 0	Revision: 2017-2 Mode: BUS:1 Paratransit Operating Paratransit Operating nding plan to add \$34 O CON 5307, and \$97 Sec. RTP ID: am: TDM and Emissi CFR 93.126) - Opera Total 2,520,998 1,857,403 1,751,070	3 00% Subsidy Subsidy ISK in FY18 CC RTP Cycl on Reduction T ting assistance Prior 2,520,998 1,857,403	CURREN Version: 27 Im DN 5307, \$87K in N Local e: PLANBAYAR Fechnology e to transit agenc FY 16/17	T Sta plementing Ager Project Ty n FY18 CON Loc EA2040 RTP C ies FY 17/18	tus: ACTIVE ncy: LAVTA ype: PARATRA cal, \$356K in FY cost: \$0 FY 18/19	NSIT '19 CON 530' FY 19/20 - 363,230	Purpose: OPEF Hwy 7, \$89K in FY19 (Review: AA	RATIONS Rte: 580 CON Local,

End of Project ALA990077

				(By F	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-070092	2	Revision: 2017-3	33	Version: 26	Statu	s: PROPOSE	D CTI	PS ID: 20600	004101
Sponsor	ring Agency	: ECCTA			Imj	plementing Ageno	CY: ECCTA			
Trans. S		TRANSIT	Mode:BUS	:100%			e: ROLLING S	STOCK Pu	Irpose: MAINT	Г/REHAB
Project I		ECCTA: Tran	sit Bus Replacement	ts		, , ,			Hwy I	
	scription:		sit: Fleetwide: Repla		e Vehicles and a	ssociated farebo	x equipment		,	
										V40
Revision	n Reason:	Update the fu	nding plan to add \$4	39K in 5339 and	a \$110K in Local	to FY19, and rem	nove \$637K in	51P and \$83K ir	Local from F	118
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	<mark>st:</mark> \$0	R	eview: AA	
RTP De	scription:	Regional Trar	nsit Capital - Existing	Conditions						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	hase of new bus	es and rail cars t	o replace existing	y vehicles or fo	r minor expansio	ns of the fleet	
Phase	Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4		27,718,710	27,718,710	-	-	-	-	-	-
CON	5307-T5		3,652,562	1,609,122	2,043,440	-	-	-	-	-
CON	5339		1,344,299	1,344,299	-	-	-	-	-	-
CON	5339-T5		850,648	411,358	-	-	439,290	-	-	-
CON	LOCAL GE	N FUND	9,365,087	8,744,404	510,860	-	109,823	-	-	-
CON	PROP-1B		2,156,153	2,156,153	-	-	-	-	-	-
Total Fu	unding		49,709,517	46,606,104	2,554,300	-	549,113	-	-	-
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	-			-,, -	, ,		, -		I	
					CURREN	Г			I	
TIP ID:	CC-070092	2	Revision: 2017-				JS: ACTIVE	CTI	PS ID: 20600	004101
	CC-070092 ring Agency				CURREN Version: 24		JS: ACTIVE	CTI	PS ID: 20600	004101
	ring Agency			15	CURREN Version: 24	Statu Diementing Ageno	JS: ACTIVE		PS ID: 20600	
Sponsor	ring Agency System:	: ECCTA TRANSIT	Revision: 2017-	15	CURREN Version: 24	Statu Diementing Ageno	us: ACTIVE cy: ECCTA			Г/REHAB
Sponsor Trans. S Project I	ring Agency System:	r: ECCTA TRANSIT ECCTA: Trans	Revision: 2017-	15 100% ts	CURREN Version: 24 Imj	Statu olementing Ageno Project Typ	us: ACTIVE cy: ECCTA de: ROLLING \$		I <mark>rpose</mark> : MAINT	Г/REHAB
Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran	Revision: 2017- Mode: BUS: sit Bus Replacement	15 100% ts venue Vehicles a	CURREN Version: 24 Imp	Statu blementing Ageno Project Typ arebox equipmen	us: ACTIVE cy: ECCTA de: ROLLING \$ t	STOCK Pu	Irpose: MAINT Hwy I	Г/REHAB <mark>Rte</mark> :
Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re nding plan to reprog	15 100% ts venue Vehicles a ram \$637K in C0	CURREN Version: 24 Imp and associated fa ON STP and \$83	Statu blementing Ageno Project Typ arebox equipmen	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1	STOCK Pu	Irpose: MAINT Hwy I	Г/REHAB <mark>Rte</mark> :
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re nding plan to reprog	15 100% ts venue Vehicles : ram \$637K in C0 RTP Cycle	CURREN Version: 24 Imp and associated fa ON STP and \$83	Statu Diementing Agenc Project Typ arebox equipmen K in CON Local f	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1	STOCK Pu	Irpose: MAINT Hwy I tch planned F	Г/REHAB <mark>Rte</mark> :
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re nding plan to reprog Sec. RTP ID:	15 100% ts venue Vehicles : ram \$637K in C0 RTP Cycle	CURREN Version: 24 Imp and associated fa ON STP and \$83	Statu Diementing Agenc Project Typ arebox equipmen K in CON Local f	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1	STOCK Pu	Irpose: MAINT Hwy I tch planned F	Г/REHAB <mark>Rte</mark> :
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	r: ECCTA TRANSIT ECCTA: Tran: Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re nding plan to reprog Sec. RTP ID:	15 100% ts venue Vehicles a ram \$637K in Co RTP Cycle Conditions	CURREN Version: 24 Imp and associated fr ON STP and \$83 a: PLANBAYARE	Statu Dementing Agenc Project Typ arebox equipmen K in CON Local f EA2040 RTP Co	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0	STOCK Pu 7 to FY18 to main R	trpose: MAINT Hwy I tch planned F [*] eview: AA	Г/REHAB Rte: TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement sit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing	15 100% ts venue Vehicles a ram \$637K in Co RTP Cycle Conditions	CURREN Version: 24 Imp and associated fr ON STP and \$83 a: PLANBAYARE	Statu Dementing Agenc Project Typ arebox equipmen K in CON Local f EA2040 RTP Co	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0	STOCK Pu 7 to FY18 to main R	trpose: MAINT Hwy I tch planned F [*] eview: AA	Г/REHAB Rte: TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription:	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch Total	15 100% ts venue Vehicles a ram \$637K in CO RTP Cycle Conditions nase of new bus	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch	15 100% ts venue Vehicles a ram \$637K in C0 RTP Cycle Conditions nase of new bus Prior	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T3	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch Total 4,622,058	15 100% ts venue Vehicles a ram \$637K in C0 RTP Cycle Conditions nase of new bus <u>Prior</u> 4,622,058	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T3 5307-T4	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch Total 4,622,058 27,718,710	15 100% ts venue Vehicles a ram \$637K in Co RTP Cycle Conditions nase of new bus <u>Prior</u> 4,622,058 27,718,710	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t FY 16/17	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T3 5307-T4 5307-T5	r: ECCTA TRANSIT ECCTA: Trans Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purch Total 4,622,058 27,718,710 3,652,562	15 100% ts venue Vehicles a ram \$637K in Co RTP Cycle Conditions nase of new bus <u>Prior</u> 4,622,058 27,718,710 1,609,122	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t FY 16/17	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: 5307-T3 5307-T4 5307-T5 5339	r: ECCTA TRANSIT ECCTA: Tran: Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement sit Replacement Re- nding plan to reprog Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purch Total 4,622,058 27,718,710 3,652,562 1,344,299	15 100% ts venue Vehicles a ram \$637K in Co RTP Cycle Conditions nase of new bus <u>Prior</u> 4,622,058 27,718,710 1,609,122 1,344,299	CURREN Version: 24 Imp and associated fa ON STP and \$83 e: PLANBAYARE es and rail cars t FY 16/17	Statu Diementing Agence Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: 5307-T3 5307-T4 5307-T4 5309-T5	r: ECCTA TRANSIT ECCTA: Tran: Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch 4,622,058 27,718,710 3,652,562 1,344,299 411,358	15 100% ts venue Vehicles a ram \$637K in CO RTP Cycle Conditions hase of new bus Prior 4,622,058 27,718,710 1,609,122 1,344,299 411,358	CURREN Version: 24 Imp and associated fr ON STP and \$83 a: PLANBAYARE es and rail cars t FY 16/17 - 2,043,440 -	Statu Dementing Agenc Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing FY 17/18 - - - - - - - - - - - - -	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: 5307-T3 5307-T4 5307-T5 5339 5339-T5 LOCAL GE	r: ECCTA TRANSIT ECCTA: Tran: Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Re- nding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch 4,622,058 27,718,710 3,652,562 1,344,299 411,358 9,337,764	15 100% ts venue Vehicles a ram \$637K in CO RTP Cycle Conditions nase of new bus Prior 4,622,058 27,718,710 1,609,122 1,344,299 411,358 8,744,404	CURREN Version: 24 Imp and associated fr ON STP and \$83 a: PLANBAYARE es and rail cars t FY 16/17 - 2,043,440 -	Statu Dementing Agenc Project Typ arebox equipmen K in CON Local f EA2040 RTP Co o replace existing FY 17/18 - - - - - - - - - - - - -	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON	ing Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: 5307-T3 5307-T4 5307-T4 5339-T5 5339-T5 LOCAL GE PROP-1B STP-T4	r: ECCTA TRANSIT ECCTA: Tran: Tri-Delta Tran Update the fu 17-10-0026 Regional Tran Reviewed EXEMPT (40	Revision: 2017- Mode: BUS: sit Bus Replacement isit Replacement Reinding plan to reprog Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purch Total 4,622,058 27,718,710 3,652,562 1,344,299 411,358 9,337,764 2,156,153	15 100% ts venue Vehicles a ram \$637K in CO RTP Cycle Conditions nase of new bus Prior 4,622,058 27,718,710 1,609,122 1,344,299 411,358 8,744,404	CURREN Version: 24 Imp and associated fa ON STP and \$83 a: PLANBAYARE es and rail cars t FY 16/17 - 2,043,440 - 510,860 -	Statu Dementing Agency Project Type arebox equipment K in CON Local free EA2040 RTP Correlated existing oreplace existing FY 17/18 - - - - - - - - - - - - -	us: ACTIVE cy: ECCTA be: ROLLING \$ t unds from FY1 st: \$0 g vehicles or fo	STOCK Pu 7 to FY18 to mat R r minor expansio	Irpose: MAINT Hwy I tch planned F eview: AA ns of the fleet	Г/REHAB <mark>Rte:</mark> TA transfer

			(БУ Р	hase & Fund	L'Source)				
				PROPOSE	Ð				
TIP ID: CC-1500	09	Revision: 2017-33		Version: 7	Stat	us: PROPOSED	CTIPS	D: 20600	005935
Sponsoring Agen	cy: CCTA			Im	plementing Ager	ncy: CarShare			
Trans. System:	LOCAL ROA	D Mode:AUTO:1	100%		Project Ty	/pe: TDM	Purp	ose: SYSTI	MGMT
Project Name:	CCTA - Cars	hare 4 All						Hwy	Rte:
Proj Description:	Contra Costa	a County: Various locatio	ons: Expand c	arshare access	at transit location	ns and conduct o	outreach	-	
Revision Reason:		unding plan to add \$13K	•						
Primary RTP ID:		Sec. RTP ID:			YAREA2 RTP C	ost: \$0	Rev	view: AA	
RTP Description:	Climate Prog	ram: TDM and Emission	Reduction T	echnology					
AQCTF Review:	Reviewed			0,					
AQ Description:		PT - Not Regionally Sign	ificant Project	ŀ					
Phase Fund Sc				FY 16/17	FY 17/18	FY 18/19	FY 19/20	Lotor	Toll Credit
Phase Fund SC PE CMAQ-T4		Total	Prior	FT 10/17	FT 17/10	FT 10/19	FT 19/20	Later	Toll Creat
	+ GEN FUND	- 60,577	-	-	- 60,577	-	-	-	-
ROW CMAQ-T		-							
	GEN FUND	-	-	-	-	-	-	-	-
CON CMAQ-T		573,453	-	-	573,453	-	-	-	-
CON LOCAL G	EN FUND	74,297	-	-	74,297	-	-	-	-
Total Funding		708,327	-	-	708,327	-	-	-	-
				CURREN	T				
TIP ID: CC-1500	09	Revision: 2017-30				tus: ACTIVE	CTIP	S ID: 20600	005935
TIP ID: CC-1500		Revision: 2017-30		Version: 6	Sta	tus: ACTIVE	CTIP	<mark>S ID</mark> : 20600	005935
Sponsoring Agen	<mark>cy:</mark> CCTA		00%	Version: 6	Sta plementing Ager	ncy: CarShare			
Sponsoring Agen Trans. System:	CY: CCTA LOCAL ROA	D Mode: AUTO:1	00%	Version: 6	Sta	ncy: CarShare		oose: SYSTI	MGMT
Sponsoring Agen Trans. System: Project Name:	cy: CCTA LOCAL ROA CCTA - Cars	D Mode: AUTO:1		Version: 6 Im	Sta plementing Ager Project Ty	ncy: CarShare /pe: TDM	Purp		MGMT
Sponsoring Agen Trans. System:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p	D Mode: AUTO:1	ons: Expand c ect that the pr	Version: 6 Im earshare access oject will be imp	Sta plementing Ager Project Ty at transit location lemented at varie	ncy: CarShare /pe: TDM ns and conduct c ous locations and	Purp outreach d to add outreach;	oose: SYSTI Hwy I	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the	D Mode: AUTO:1 hare 4 All a County: Various locatio roject description to refle	ons: Expand c ect that the pr CMAQ to local	Version: 6 Im earshare access oject will be imp I and remove \$3	Sta plementing Ager Project Ty at transit location lemented at varie	ncy: CarShare /pe: TDM ns and conduct c ous locations and nd \$157K in Othe	Purp outreach d to add outreach; er Local funds	oose: SYSTI Hwy I	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015	D Mode: AUTO:1 hare 4 All a County: Various locatio roject description to refle e source for \$48K from 0	ons: Expand c ect that the pr CMAQ to local RTP Cycle	Version: 6 Im arshare access oject will be imp I and remove \$3 E: PLANBAYAR	Sta plementing Ager Project Ty at transit location plemented at vario 366K in CMAQ and	ncy: CarShare /pe: TDM ns and conduct c ous locations and nd \$157K in Othe	Purp outreach d to add outreach; er Local funds	oose: SYSTI Hwy Update the	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015	D Mode: AUTO:1 hare 4 All a County: Various locatio roject description to refle e source for \$48K from C Sec. RTP ID:	ons: Expand c ect that the pr CMAQ to local RTP Cycle	Version: 6 Im arshare access oject will be imp I and remove \$3 E: PLANBAYAR	Sta plementing Ager Project Ty at transit location plemented at vario 366K in CMAQ and	ncy: CarShare /pe: TDM ns and conduct c ous locations and nd \$157K in Othe	Purp outreach d to add outreach; er Local funds	oose: SYSTI Hwy Update the	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed	D Mode: AUTO:1 hare 4 All a County: Various locatio roject description to refle e source for \$48K from C Sec. RTP ID:	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction To	Version: 6 Im arshare access oject will be imp I and remove \$3 e: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location plemented at vario 366K in CMAQ and	ncy: CarShare /pe: TDM ns and conduct c ous locations and nd \$157K in Othe	Purp outreach d to add outreach; er Local funds	oose: SYSTI Hwy Update the	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMF	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction To	Version: 6 Im arshare access oject will be imp I and remove \$3 e: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location plemented at vario 366K in CMAQ and	ncy: CarShare /pe: TDM ns and conduct c ous locations and nd \$157K in Othe	Purp outreach d to add outreach; er Local funds	oose: SYSTI Hwy Update the	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMF	D Mode: AUTO:1 hare 4 All a County: Various locatio roject description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location plemented at vari 366K in CMAQ at EA2040 RTP C	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMF	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign Total	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location plemented at vari 366K in CMAQ at EA2040 RTP C	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMP OURCE 4 SEN FUND	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign Total	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta oplementing Ager Project Ty at transit location blemented at varia 366K in CMAQ an EA2040 RTP C FY 17/18	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-TA PE LOCAL G ROW CMAQ-TA	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMP OURCE 4 SEN FUND	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign Total	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta oplementing Ager Project Ty at transit location blemented at varia 366K in CMAQ an EA2040 RTP C FY 17/18	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T- PE LOCAL G ROW CMAQ-T- ROW LOCAL G CON CMAQ-T-	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMP OURCE 4 SEN FUND 4 SEN FUND 4	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign Total - 60,577 - 560,173	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location blemented at varie 366K in CMAQ at EA2040 RTP C FY 17/18 FY 17/18 - 60,577 - 560,173	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T- PE LOCAL G ROW CMAQ-T- ROW LOCAL G CON CMAQ-T-	cy: CCTA LOCAL ROA CCTA - Cars Contra Costa Update the p to change the 17-10-0015 Climate Prog Reviewed NON-EXEMP OURCE 4 SEN FUND 4 SEN FUND	D Mode: AUTO:1 hare 4 All a County: Various locatio project description to refle e source for \$48K from C Sec. RTP ID: gram: TDM and Emission PT - Not Regionally Sign Total - 60,577 -	ons: Expand c ect that the pr CMAQ to local RTP Cycle n Reduction Tr ificant Project	Version: 6 Im arshare access oject will be imp I and remove \$3 a: PLANBAYAR echnology	Sta plementing Ager Project Ty at transit location plemented at varie 366K in CMAQ at EA2040 RTP C FY 17/18 - 60,5777 - -	ncy: CarShare ype: TDM ns and conduct of ous locations and nd \$157K in Other ost: \$0	Purp outreach d to add outreach; er Local funds Rev	oose: SYSTI Hwy I Update the <i>v</i> iew: AA	MGMT Rte: funding plan

End of Project CC-150009

(By	Phase	& Fund	Source)

				PROPOSE	Ð				
TIP ID: CC-15001	6	Revision: 2017-33	١	/ersion: 3	Statu	s: PROPOSED	СТ	IPS ID: 20600	006029
Sponsoring Agenc	y: Richmond			Im	plementing Agen	cy: Richmond			
Trans. System:	LOCAL ROAD	D Mode:BIKE/PE	D:100%		Project Typ	e: SIDEWALK	Р	urpose: SYST	MGMT
Project Name:	The Yellow Br	rick Road in Richmond's	Iron Triangle					Hwy	Rte:
Proj Description:	Richmond: Va	arious locations outlined	in the the Yell	low Brick Road	d Plan: Implement	bike/ped improv	ements		
Revision Reason:	Update the fu	nding plan to reprogram	\$5.3M in ATF	and \$208K in	local funds from	FY18 to FY20 to	reflect a deliv	erv extension o	granted by
	the CTC	01 1 0							5
Primary RTP ID:	17-02-0003	Sec. RTP ID:	RTP Cy	cle: PLANBA 040	YAREA2 RTP Co	st: \$0	I	Review: PR	
RTP Description:	Bicycle and Po	edestrian Program							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV ATP-STAT	E	207,000	-	207,000	-	-	-	-	23,743
ENV LOCAL GE	EN FUND	7,000	-	7,000	-	-	-	-	-
PSE ATP-STAT	E	725,000	-	725,000	-	-	-	-	83,158
PSE LOCAL GE	EN FUND	28,000	-	28,000	-	-	-	-	-
CON ATP-STAT	E	5,277,000	-	-	-	-	5,277,000	-	605,272
CON LOCAL GE	EN FUND	208,000	-	-	-	-	208,000	-	-
Total Funding		6,452,000	-	967,000	-	-	5,485,000	-	712,173
				CURREN	Т				
TIP ID: CC-15001	6	Revision: 2017-00	,	CURREN Version: 2		JS: ACTIVE	СТ	T <mark>IPS ID</mark> : 20600	0006029
TIP ID: CC-15001 Sponsoring Agenc		Revision: 2017-00	, ,	Version: 2			СТ	TIPS ID: 20600	0006029
				Version: 2	Statu plementing Ageno			TIPS ID: 20600	
Sponsoring Agenc	y: Richmond LOCAL ROAE		D:100%	Version: 2 Im	Statu plementing Ageno	cy: Richmond			MGMT
Sponsoring Agenc Trans. System:	y: Richmond LOCAL ROAE The Yellow Br	D Mode: BIKE/PE	D:100% Iron Triangle	Version: 2 Im	Statu plementing Ageno Project Typ	cy: Richmond be: SIDEWALK	Ρ	urpose: SYST	MGMT
Sponsoring Agenc Trans. System: Project Name:	y: Richmond LOCAL ROAE The Yellow Br	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined	D:100% Iron Triangle	Version: 2 Im	Statu plementing Ageno Project Typ	cy: Richmond be: SIDEWALK	Ρ	urpose: SYST	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late	D:100% Iron Triangle in the the Yell	Version: 2 In Iow Brick Road	Statu plementing Ageno Project Typ	cy: Richmond be: SIDEWALK bike/ped improv	P ements	urpose: SYST	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late	D:100% Iron Triangle in the the Yell	Version: 2 In Iow Brick Road	Statu plementing Agen Project Typ I Plan: Implement	cy: Richmond be: SIDEWALK bike/ped improv	P ements	'urpose: SYST Hwy	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program	D:100% Iron Triangle in the the Yell	Version: 2 In Iow Brick Road	Statu plementing Agen Project Typ I Plan: Implement	cy: Richmond be: SIDEWALK bike/ped improv	P ements	'urpose: SYST Hwy	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Pe Review Pendi	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program	D:100% Iron Triangle in the the Yell RTP Cycle:	Version: 2 In low Brick Road PLANBAYAR	Statu plementing Agen Project Typ I Plan: Implement	cy: Richmond be: SIDEWALK bike/ped improv	P ements	'urpose: SYST Hwy	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng	D:100% Iron Triangle in the the Yell RTP Cycle:	Version: 2 In low Brick Road PLANBAYAR	Statu plementing Agen Project Typ I Plan: Implement	cy: Richmond be: SIDEWALK bike/ped improv	P ements	'urpose: SYST Hwy	MGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40	Mode: BIKE/PE rick Road in Richmond's prious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian	Version: 2 In low Brick Road PLANBAYAR facilities	Statu plementing Agene Project Typ I Plan: Implement EA2040 RTP Co	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40)	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR facilities FY 16/17	Statu plementing Ageno Project Typ d Plan: Implement EA2040 RTP Co FY 17/18	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STAT	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40) ITCE	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 207,000	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR h facilities FY 16/17 207,000	Statu plementing Ageno Project Typ d Plan: Implement EA2040 RTP Co FY 17/18	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STAT ENV LOCAL GE	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 JICCE E SN FUND E	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 207,000 7,000	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR hacilities FY 16/17 207,000 7,000	Statu plementing Ageno Project Typ d Plan: Implement EA2040 RTP Co FY 17/18	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit 23,743
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STAT ENV LOCAL GE PSE ATP-STAT	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 JICCE TE EN FUND TE EN FUND	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 207,000 7,000 725,000	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR facilities FY 16/17 207,000 7,000 725,000	Statu plementing Ageno Project Typ d Plan: Implement EA2040 RTP Co FY 17/18	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit 23,743
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STAT ENV LOCAL GE PSE ATP-STAT PSE LOCAL GE	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 ITCE EN FUND E EN FUND E	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 207,000 7,000 725,000 28,000	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR facilities FY 16/17 207,000 7,000 725,000	Statu plementing Agene Project Typ d Plan: Implement EA2040 RTP Co FY 17/18 - - - - -	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit 23,743 - 83,158 -
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STAT ENV LOCAL GE PSE ATP-STAT PSE LOCAL GE CON ATP-STAT	y: Richmond LOCAL ROAE The Yellow Br Richmond: Va 2017 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 ITCE EN FUND E EN FUND E	D Mode: BIKE/PE rick Road in Richmond's arious locations outlined late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 207,000 7,000 7,000 28,000 5,277,000	D:100% Iron Triangle in the the Yell RTP Cycle: nd pedestrian Prior	Version: 2 Im low Brick Road PLANBAYAR facilities FY 16/17 207,000 7,000 725,000	Statu plementing Agene Project Typ d Plan: Implement EA2040 RTP Co FY 17/18 - - - 5,277,000	cy: Richmond be: SIDEWALK bike/ped improv st: \$0	P ements	Purpose: SYST Hwy Review: PR	MGMT Rte: Toll Credit 23,743 - 83,158 -

((Ву	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: CC-17005	1 Re	evision: 2017-33		Version: 2	Status:	PROPOSEI	C	CTIPS ID:	
Sponsoring Agence	Y: CCCTA			Im	plementing Agency	: CCCTA			
Trans. System:	TRANSIT	Mode:BUS:100)%		Project Type	: PARATRAN	ISIT	Purpose: MAIN	T/REHAB
Project Name:	CCCTA Replace 42	2 Ford Cutaways -	22"					Hwy	Rte:
Proj Description:	CCCTA: 42 Ford C	utaways - 22': Rep	lace vehicles	3					
Revision Reason:	Update the funding	plan to reprogram	\$255K in 53	39 funds as 530	07 funds in FY18 CC	NC			
Primary RTP ID:	17-10-0026 Sec. I	RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Regional Transit Ca	apital - Existing Co	nditions						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Purchase	e of new buse	es and rail cars	to replace existing v	vehicles or for	r minor expa	nsions of the flee	t
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		2,426,455	-	-	2,426,455	-	-	-	-
CON 5339-T5		1,878,545	-	-	1,878,545	-	-	-	-
CON LOCAL GE	IN FUND	1,076,250	-	-	1,076,250	-	-	-	-
Total Funding		5,381,250	-	-	5,381,250	-	-	-	-
				CURREN	Т				
TIP ID: CC-17005	1 R	evision: 2017-27		CURREN Version: 1		: ACTIVE		CTIPS ID: 20600	0006424
TIP ID: CC-17005 Sponsoring Agency		evision: 2017-27		Version: 1				CTIPS ID: 20600	0006424
		evision: 2017-27 Mode: BUS:100	%	Version: 1	Status plementing Agency		ISIT	CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name:	r: CCCTA TRANSIT CCCTA Replace 42	Mode: BUS:100 2 Ford Cutaways -	22"	Version: 1 Im	Status plementing Agency	: CCCTA	ISIT		T/REHAB
Sponsoring Agency Trans. System:	/: CCCTA TRANSIT	Mode: BUS:100 2 Ford Cutaways -	22"	Version: 1 Im	Status plementing Agency	: CCCTA	ISIT	Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the	22" lace vehicles	Version: 1 Im	Status plementing Agency Project Type	: CCCTA : PARATRAN		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the	22" lace vehicles TIP with \$2.7	Version: 1 Im 3 7M in FY18 COM	Status plementing Agency Project Type	: CCCTA : PARATRAN Y18 CON 533		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID:	22" lace vehicles TIP with \$2.7 RTP Cycle	Version: 1 Im 3 7M in FY18 COM	Status plementing Agency Project Type N 5307, \$1.6M in FN	: CCCTA : PARATRAN Y18 CON 533		Purpose: MAIN Hwy M in FY18 CON L	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. 1	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Con	22" lace vehicles TIP with \$2.7 RTP Cycle nditions	Version: 1 Im 3 7M in FY18 COf 9: PLANBAYAR	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost	: CCCTA : PARATRAN Y18 CON 533 : \$0	9, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR	T/REHAB <mark>Rte:</mark> ocal funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. I Regional Transit Ca Review Pending EXEMPT (40 CFR	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Con	22" lace vehicles TIP with \$2.7 RTP Cycle nditions	Version: 1 Im 3 7M in FY18 COf 9: PLANBAYAR	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost to replace existing N	: CCCTA : PARATRAN Y18 CON 533 : \$0	9, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR nsions of the flee	T/REHAB <mark>Rte:</mark> ocal funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. I Regional Transit Ca Review Pending EXEMPT (40 CFR	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Col 93.126) - Purchase	22" lace vehicles TIP with \$2.7 RTP Cycle nditions	Version: 1 Im 5 7M in FY18 COM 5: PLANBAYAR 6: PLANBAYAR 6: and rail cars f	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost to replace existing N	: CCCTA : PARATRAN Y18 CON 533 : \$0 vehicles or for	99, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR nsions of the flee	T/REHAB Rte: ocal funds t
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. I Regional Transit Ca Review Pending EXEMPT (40 CFR	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Cor 93.126) - Purchase Total	22" lace vehicles TIP with \$2.7 RTP Cycle nditions e of new buse Prior	Version: 1 Im 5 7M in FY18 COM 5: PLANBAYAR 6: PLANBAYAR 6: and rail cars f	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost to replace existing v FY 17/18	: CCCTA : PARATRAN Y18 CON 533 : \$0 vehicles or for	99, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR nsions of the flee	T/REHAB Rte: ocal funds t
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. 1 Regional Transit Ca Review Pending EXEMPT (40 CFR	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Con 93.126) - Purchase Total 2,681,525	22" lace vehicles TIP with \$2.7 RTP Cycle nditions e of new buse Prior	Version: 1 Im 5 7M in FY18 COM 5: PLANBAYAR 6: PLANBAYAR 6: and rail cars f	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost to replace existing v FY 17/18 2,681,525	: CCCTA : PARATRAN Y18 CON 533 : \$0 vehicles or for	99, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR nsions of the flee	T/REHAB Rte: ocal funds t
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5339-T5	y: CCCTA TRANSIT CCCTA Replace 42 CCCTA: 42 Ford C Amend a new exen 17-10-0026 Sec. 1 Regional Transit Ca Review Pending EXEMPT (40 CFR	Mode: BUS:100 2 Ford Cutaways - utaways - 22': Rep npt project into the RTP ID: apital - Existing Con 93.126) - Purchase Total 2,681,525 1,623,475	22" lace vehicles TIP with \$2.7 RTP Cycle nditions e of new buse Prior	Version: 1 Im 5 7M in FY18 COM 5: PLANBAYAR 6: PLANBAYAR 6: and rail cars f	Status plementing Agency Project Type N 5307, \$1.6M in FN EA2040 RTP Cost to replace existing v FY 17/18 2,681,525 1,623,475	: CCCTA : PARATRAN Y18 CON 533 : \$0 vehicles or for	99, and \$1.11	Purpose: MAIN Hwy M in FY18 CON L Review: PR nsions of the flee	T/REHAB Rte: ocal funds t

(By	Phase	& Fund	Source)	
				1

					PROPOSE	D				
TIP ID: C	CC-170052	2	Revision: 2017-33		Version: 2	Status	: PROPOSEI)	CTIPS ID:	
Sponsori	ng Agency	: ECCTA			Im	plementing Agency	y: ECCTA			
Trans. Sy	/stem:	TRANSIT	Mode:BUS:100%	, D		Project Type	e: LOCAL BUS	6	Purpose: SYST	MGMT
Project N	lame:	TriDelta Clipper 2	2 Digital Communication	n Equipme	nt				Hwy	Rte:
Proj Desc	cription:	TriDelta: System-	wide: Procure & install	Clipper II o	compatible com	munication equipm	nent for entire	MB fleet		
Revision	Reason:	Update the fundir	ng plan to remove \$143	3K in FY18	5307 and \$1K i	n FY18 Local fund	s and add \$13	8K in FY18	5339 funds	
Primary F	RTP ID:	17-10-0028 Sec	. RTP ID:	RTP C	y <mark>cle:</mark> PLANBAY 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Des	cription:	Clipper								
AQCTF F	Review:	Review Pending								
AQ Desc	ription:	EXEMPT (40 CF	R 93.126) - Purchase c	of operating	equipment for	vehicles (e.g., radi	os, fareboxes,	lifts, etc.)		
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5		-	-	-	-	-	-	-	-
	5339-T5		989,240	-	-	989,240	-	-	-	-
CON	TDA4		247,310	-	-	247,310	-	-	-	-
Total Fur	nding		1,236,550	-	-	1,236,550	-	-	-	-
						1,200,000				
						, ,				
					CURREN	T				
	CC-170052		Revision: 2017-27		Version: 1	T	s: ACTIVE		CTIPS ID: 2060	0006426
Sponsorir	ng Agency	: ECCTA			Version: 1	T Status plementing Agency	y: ECCTA			
Sponsorir Trans. Sy	ng Agency /stem:	: ECCTA TRANSIT	Mode: BUS:100%		Version: 1 Im	T Status plementing Agency		3	Purpose: SYST	MGMT
Sponsorir Trans. Sy Project N	ng Agency /stem: lame:	: ECCTA TRANSIT TriDelta Clipper 2	Mode: BUS:100% 2 Digital Communication	n Equipme	Version: 1 Im nt	T Statu: plementing Agency Project Type	y: ECCTA e: LOCAL BUS		Purpose: SYST	
Sponsorir Trans. Sy	ng Agency /stem: lame:	: ECCTA TRANSIT TriDelta Clipper 2	Mode: BUS:100%	n Equipme	Version: 1 Im nt	T Statu: plementing Agency Project Type	y: ECCTA e: LOCAL BUS		Purpose: SYST	MGMT
Sponsorir Trans. Sy Project N	ng Agency /stem: lame: cription:	: ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI	n Equipme Clipper II o	Version: 1 Im nt compatible com	T Status plementing Agency Project Type munication equipm	y: ECCTA e: LOCAL BUS	VB fleet	Purpose: SYST	MGMT
Sponsorir Trans. Sy Project N Proj Desc	ng Agency /stem: lame: cription: Reason:	: ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System-	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI	n Equipme Clipper II o P with \$14	Version: 1 Im nt compatible com 3K in 5307, \$85	T Status plementing Agency Project Type munication equipm	y: ECCTA e: LOCAL BUS nent for entire 249K in Local f	VB fleet	Purpose: SYST	MGMT
Sponsorir Trans. Sy Project N Proj Desc Revision	ng Agency ystem: lame: cription: Reason: RTP ID:	: ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI	n Equipme Clipper II o P with \$14	Version: 1 Im nt compatible com 3K in 5307, \$85	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2	y: ECCTA e: LOCAL BUS nent for entire 249K in Local f	VB fleet	Purpose: SYST Hwy	MGMT
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F	ng Agency ystem: lame: cription: Reason: RTP ID: cription:	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI	n Equipme Clipper II o P with \$14	Version: 1 Im nt compatible com 3K in 5307, \$85	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2	y: ECCTA e: LOCAL BUS nent for entire 249K in Local f	VB fleet	Purpose: SYST Hwy	MGMT
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Des	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review:	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos	y: ECCTA e: LOCAL BUS hent for entire l 249K in Local f st: \$0	MB fleet unds	Purpose: SYST Hwy	MGMT
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF F AQ Desc	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review:	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending EXEMPT (40 CFI	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI c. RTP ID:	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos	y: ECCTA e: LOCAL BUS hent for entire l 249K in Local f st: \$0	MB fleet unds	Purpose: SYST Hwy Review: PR	MGMT
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF F AQ Desc Phase	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription:	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending EXEMPT (40 CFI	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI c. RTP ID: R 93.126) - Purchase c	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR g equipment for	T plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos vehicles (e.g., radi	y: ECCTA e: LOCAL BUS nent for entire 1 249K in Local f et: \$0 os, fareboxes,	VIB fleet unds lifts, etc.)	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF F AQ Desc Phase CON CON	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending EXEMPT (40 CFI	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI 2. RTP ID: R 93.126) - Purchase of Total 142,748 851,494	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR g equipment for	T plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos vehicles (e.g., radi FY 17/18	y: ECCTA e: LOCAL BUS nent for entire 1 249K in Local f et: \$0 os, fareboxes,	VIB fleet unds lifts, etc.)	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF F AQ Desc Phase CON CON	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sout 5307-T5 5339-T5 5339-T5 TDA4	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending EXEMPT (40 CFI	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI c. RTP ID: R 93.126) - Purchase c Total 142,748	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR g equipment for	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos vehicles (e.g., radi FY 17/18 142,748	y: ECCTA e: LOCAL BUS nent for entire 1 249K in Local f et: \$0 os, fareboxes,	VIB fleet unds lifts, etc.)	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsorir Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF F AQ Desc Phase CON CON	ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sout 5307-T5 5339-T5 5339-T5 TDA4	ECCTA TRANSIT TriDelta Clipper 2 TriDelta: System- Amend a new exe 17-10-0028 Sec Clipper Review Pending EXEMPT (40 CFI	Mode: BUS:100% 2 Digital Communication wide: Procure & install empt project into the TI 2. RTP ID: R 93.126) - Purchase of Total 142,748 851,494	n Equipme Clipper II (P with \$14 RTP Cycle	Version: 1 Im nt compatible com 3K in 5307, \$85 : PLANBAYAR g equipment for FY 16/17	T Status plementing Agency Project Type munication equipm 51K in 5339 and \$2 EA2040 RTP Cos vehicles (e.g., radi FY 17/18 142,748 851,494	y: ECCTA e: LOCAL BUS nent for entire 1 249K in Local f et: \$0 os, fareboxes,	MB fleet unds lifts, etc.) FY 19/20	Purpose: SYST Hwy Review: PR	MGMT Rte:

Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Re: Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR ACT F Review: Review Pending ACCTS Accessing vehicles or for minor expansions of the fleet Phase Evidew: Review Pending AC Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 - 45,104,777 - <				(By P	hase & Fun	d Source)				
Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD Project Type: ROLLING STOCK Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Project Type: ROLLING STOCK Purpose: Maint/REHAB Project Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Review: PR Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR AQD Escription: Regional Transit Capital - Existing Conditions Review Pending Review Panding Note: Status: ACTTP 19/20 Later Toll Cred AQD Escription: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 19/20 Later Toll Cred CON S339:75 45:104.777 - 45:104.777 - - - CON LOCAL GEN FUND 10:636.820 - 10:638.620 - - - Sponsoring Agency: GGBHTD Revision: 2017-27 Version: 1 Status: ACTIVE CTIPS ID: 20600006200					PROPOSE	ED				
Trans. System: TRANSIT Mode: BUS: 100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB Project Manne: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Ric Hwy Ric Project Manne: GGBHTD: Systemwide: Routine replacement of 67 Standard diesel-powerd revenue vehicles that have reached end of useful life with diese dietric hybrid buses Hwy Ric Project Main GGBHTD: Systemwide: Routine replacement of 67 Standard diesel-powerd revenue vehicles that have reached end of useful life with diese dietric hybrid buses Review: PR Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR Regional Transit Capital - Existing Conditions AQCTT Review Review Pending Routine replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Tol Cred CON S307-15 3,352,303 - - - - - CON S39,994,000 - 59,094,000 - 59,094,000 - - Tolal Prior FY 16/17 FY 18/19 FY 19/20 La	TIP ID: MRN1700	08	Revision: 2017-33		Version: 2	Sta	tus: PROPOSE	D CTI	PS ID: 20600	006200
Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Re: Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR ACT F Review: Review Pending ACCTS Accessing vehicles or for minor expansions of the fleet Phase Evidew: Review Pending AC Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 - 45,104,777 - <	Sponsoring Agency	y: GGBHTD			Irr	plementing Age	ncy: GGBHTD			
Proj Description: GBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese delectic hybrid buses Revision Reason: Update the funding plan to change the source for \$2.4 M in 5307 funds to 5339 funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR 040 RACTE Review: Review Pending Review Pending Review Pending Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toll Cred Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 18/20 Later Toll Cred CON 5339-75 3.382.303 - <td>Trans. System:</td> <td>TRANSIT</td> <td>Mode:BUS:10</td> <td>0%</td> <td></td> <td>Project T</td> <td>ype: ROLLING</td> <td>STOCK P</td> <td>urpose: MAIN</td> <td>Г/REHAB</td>	Trans. System:	TRANSIT	Mode:BUS:10	0%		Project T	ype: ROLLING	STOCK P	urpose: MAIN	Г/REHAB
electric hybrid buses Revision Reason: Update the funding plan to change the source for \$2.4M in 5307 funds to 5339 funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR AQCTF Review: Regional Transit Capital - Existing Conditions AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5307-75 45.104.777 - 45.104.777 -	Project Name:	GGBHTD: Re	place 67 Diesel Buses	with Hybrid B	uses				Hwy	Rte:
Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR CPT Regional Transit Capital - Existing Conditions AQCTF Review: Regional Transit Capital - Existing Conditions AQCTF Review: Regional Transit Capital - Existing Conditions AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 - 45,104,777 - - - - CON 5303-T5 3,352,303 - 3,352,303 - - - - - CON LOCAL GEN FUND 10,636,920 - 10,636,920 -	Proj Description:			acement of 67	standard diese	el-powered revei	nue vehicles tha	t have reached e	end of useful lif	e with diesel-
040 Other Colspan="2">Other Colspan="2"Other Colspan="2" <td>Revision Reason:</td> <td>Update the fur</td> <td>nding plan to change th</td> <td>e source for §</td> <td>62.4M in 5307 f</td> <td>unds to 5339 fur</td> <td>nds</td> <td></td> <td></td> <td></td>	Revision Reason:	Update the fur	nding plan to change th	e source for §	62.4M in 5307 f	unds to 5339 fur	nds			
AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 4 CON 5303-T5 3,352,303 - 3,352,303 CON LOCAL GEN FUND 10,636,920 - 10,636,920 Total Funding 59,094,000 - 59,094,000 Total Funding 59,094,000 - 59,094,000 Total Funding 59,094,000 - 59,094,000 Total Funding CBHTD 10,636,920 Total Funding Agency: GBHTD 10,636,920	Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C		YAREA2 RTP C	Cost: \$0	F	Review: PR	
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flext Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 - 45,104,777 - - - - CON 5339-T5 3,352,303 - - - - - - CON LCAL GEN FUND 10,636,920 - 10,636,920 - - - - Total Funding 59,094,000 - 59,094,000 - - - - - Sponsoring Agency: GBHTD Totale BulS:100% Englementing Agency: GGBHTD Englementing Agency: GGBHTD Fyriget Type: ROLLING STOCK Purpose: MAINT/REHAB Project System wide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Proj Description: <	RTP Description:	Regional Tran	sit Capital - Existing Co	nditions						
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5307-T5 45,104,777 - - 45,104,777 - <	AQCTF Review:	Review Pendi	ng							
CON 5307-T5 45,104,777 - - 45,104,777 -<	AQ Description:	EXEMPT (40	CFR 93.126) - Purchas	e of new buse	es and rail cars	to replace existi	ng vehicles or fo	or minor expansio	ons of the fleet	
CON 5339-T5 3,352,303 - - 3,352,303 - - - CON LOCAL GEN FUND 10,636,920 - 10,636,920 - - - - Total Funding 59,094,000 - 59,094,000 - 59,094,000 - - - CURRENT CURSIT Mode: BUS:100%	Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL GEN FUND 10,636,920 - - 10,636,920 -	CON 5307-T5		45,104,777	-	-	45,104,777	-	-	-	-
Total Funding 59,094,000 59,094,000 59,094,000 CURRENT CURRENT TIP ID: MRN170008 Revision: 2017-27 Version: 1 Status: ACTIVE CTIPS ID: 20600006200 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD Trans. System: TRANSIT Mode: BUS: 100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Project Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR AQCETF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later CON 5307-15	CON 5339-T5		3,352,303	-	-	3,352,303	-	-	-	-
CURRENT CURRENT TIP ID: MRN170008 Revision: 2017-27 Version: 1 Status: ACTIVE CTIPS ID: 2060006200 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD Implementing Agency: GGBHTD Trans. System: TRANSIT Mode: BUS: 100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: Project Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred <	CON LOCAL GE	IN FUND	10,636,920	-	-	10,636,920	-	-	-	-
TIP ID: MRN170008 Revision: 2017-27 Version: 1 Status: ACTIVE CTIPS ID: 20600006200 Sponsoring Agency: GGBHTD TRANSIT Mode: BUS:100% Project Type: GGBHTD Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: Hwy Rte: Project Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Projoect Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 <td>Total Funding</td> <td></td> <td>59,094,000</td> <td>-</td> <td>-</td> <td>59,094,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Total Funding		59,094,000	-	-	59,094,000	-	-	-	-
TIP ID: MRN170008 Revision: 2017-27 Version: 1 Status: ACTIVE CTIPS ID: 20600006200 Sponsoring Agency: GGBHTD TRANSIT Mode: BUS:100% Project Type: GGBHTD Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: Hwy Rte: Project Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Projoect Name: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 <td></td>										
Implementing Agency: GGBHTD Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: Hwy Rte: Hwy Rte: Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Hwy Rte: Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions Review Pending Vertices or for minor expansions of the fleet AQCTF Review: Review Pending EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toll Cred CON 5307-T5 47,477,988 - - - CON 5339-T5 979,092 - 979,092 - - CON LOCAL GEN FUND 10,636,920 - 10,636,920 - 10,636,920 - -					CURREN	Т				
Trans. System:TRANSITMode: BUS: 100%Project Type:ROLLING STOCKPurpose:MAINT/REHABProject Name:GGBHTD: Replace 67 Diesel Buses with Hybrid BusesHwy Rte:Hwy Rte:Proj Description:GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with dieseRevision Reason:Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local fundsPrimary RTP ID:17-10-0026Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: PRRTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5339-T5979,092979,092CONLOCAL GEN FUND10,636,920-10,636,920-10,636,920	TIP ID: MRN1700	08	Revision: 2017-27		Version: 1	Sta	atus: ACTIVE	СТ	IPS ID: 20600	006200
Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte: Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with dieselectric hybrid buses Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5339-T5 979,092 - - 979,092 -	Sponsoring Agency	: GGBHTD			In	plementing Age	ncy: GGBHTD			
Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diese electric hybrid buses Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Regional Transit Capital - Existing Conditions Review Pending Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toll Cred Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred CON 5339-T5 979,092 - - 979,092 - - - - CON LOCAL GEN FUND 10,636,920 - - 10,636,920 - 10,636,920 - - 10,636,920 - - - - -	Trans. System:	TRANSIT	Mode: BUS:100)%		Project T	ype: ROLLING	STOCK P	urpose: MAIN	Г/REHAB
electric hybrid busesRevision Reason:Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local fundsPrimary RTP ID:17-10-0026 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0Review: PRRTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5307-T547,477,98847,477,988CON5339-T5979,092979,092CONLOCAL GEN FUND10,636,92010,636,920	Project Name:									
Primary RTP ID:17-10-0026 Sec. RTP ID:RTP Cycle:PLANBAYAREA2040 RTP Cost:Review:Review:PRRTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5307-T547,477,98847,477,988CON5339-T5979,092979,092CONLOCAL GEN FUND10,636,92010,636,920	Proj Description:	electric hybrid	buses						end of useful lif	e with diesel-
Regional Transit Capital - Existing ConditionsAQCTF Review: Review Pending EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5307-T547,477,98847,477,988CON5339-T5979,092979,092CONLOCAL GEN FUND10,636,92010,636,920	Revision Reason:			TIP with \$47	.5M in 5307 fur	nds, \$979K in 53	39 and \$10.6M	in local funds		
AQCTF Review: AQ Description:Review Pending EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5307-T547,477,98847,477,988CON5339-T5979,092979,092CONLOCAL GEN FUND10,636,92010,636,920	Primary RTP ID:				: PLANBAYAR	EA2040 RTP C	Cost: \$0	F	Review: PR	
AQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredCON5307-T547,477,98847,477,988CON5339-T5979,092979,092CONLOCAL GEN FUND10,636,92010,636,920	RTP Description:	Regional Tran	sit Capital - Existing Co	nditions						
CON 5307-T5 47,477,988 - - 47,477,988 - <th<< td=""><td>AQCTF Review: AQ Description:</td><td></td><td>0</td><td>e of new buse</td><td>es and rail cars</td><td>to replace existi</td><td>ng vehicles or fo</td><td>or minor expansio</td><td>ons of the fleet</td><td></td></th<<>	AQCTF Review: AQ Description:		0	e of new buse	es and rail cars	to replace existi	ng vehicles or fo	or minor expansio	ons of the fleet	
CON 5339-T5 979,092 - - 979,092 -	Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL GEN FUND 10,636,920 10,636,920	CON 5307-T5		47,477,988	-	-	47,477,988	-	-	-	-
	CON 5339-T5		979,092	-	-	979,092	-	-	-	-
Total Funding 59,094,000 - - 59,094,000 - <t< td=""><td>CON LOCAL GE</td><td>IN FUND</td><td>10,636,920</td><td>-</td><td>-</td><td>10,636,920</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	CON LOCAL GE	IN FUND	10,636,920	-	-	10,636,920	-	-	-	-
	Total Funding		59,094,000	-	-	59,094,000	-	-	-	-

End of Project MRN170008

(ВУ	Phase	ð.	Fund	Source)

					PROPOSE	D				
TIP ID: N	MRN17000	9	Revision: 2017-33		Version: 2	Status	: PROPOSED	CTIPS	D: 20600	006201
Sponsorir	ng Agency	GGBHTD			Im	plementing Agenc	y: GGBHTD			
Trans. Sy		TRANSIT	Mode:BUS:100			Project Typ	e: LOCAL BUS	Purp	ose: MAIN	
Project N	lame:	GGBHTD: Repl	ace Paratransit Vehicle	S					Hwy	Rte:
Proj Desc	cription:	GGBHTD: Repl	ace 8 paratransit vehic	les						
Revision	Reason:	•	ling plan to remove \$27							
Primary F	RTP ID:	17-10-0026 <mark>S</mark> e	ec. RTP ID:	RTP (Cycle: PLANBA	AREA2 RTP Cos	st: \$0	Rev	view: PR	
RTP Des	scription:	Regional Trans	it Capital - Existing Cor	ditions						
AQCTF R	Review:	Review Pending	9							
AQ Desci	ription:	EXEMPT (40 C	FR 93.126) - Purchase	of new bus	ses and rail cars	to replace existing	vehicles or for	minor expansions	s of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339-T5		557,202	-	557,202	-	-	-	-	-
	LOCAL GEI	N FUND	122,213	-	122,213	-	-	-	-	-
Total Fur	nding		679,415	-	679,415	-	-	-	-	-
					CURREN	τ				
TIP ID: N					CORREN	1				
111 ID. 1	MRN17000	9	Revision: 2017-08		Version: 1	Statu	S' ACTIVE	CTIP	S ID: 20600	006201
Sponsorir			Revision: 2017-08		Version: 1		S: ACTIVE	CTIP	S ID: 20600	006201
	ng Agency	GGBHTD		%		plementing Agenc	y: GGBHTD			
Trans. Sy	ng Agency ystem:	GGBHTD TRANSIT	Mode: BUS:1009			plementing Agenc			ose: MAIN	/REHAB
	ng Agency ystem: lame:	GGBHTD TRANSIT GGBHTD: Repl		S		plementing Agenc	y: GGBHTD			/REHAB
Trans. Sy Project N	ng Agency ystem: lame: cription:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic	es les	Im	plementing Agenc Project Typ	y: GGBHTD e: LOCAL BUS		ose: MAIN	/REHAB
Trans. Sy Project N Proj Desc	ng Agency ystem: lame: cription: Reason:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl	Mode: BUS:100 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the	es les FIP with \$5	Im 84K in 5339 func	plementing Agenc Project Typ	y: GGBHTD e: LOCAL BUS ocal funds	Purp	ose: MAIN	/REHAB
Trans. Sy Project N Proj Desc Revision	ng Agency ystem: lame: cription: Reason: RTP ID:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026	Mode: BUS:100 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the	es les ΓIP with \$5 RTP Cycl	Im 84K in 5339 func	plementing Agenc Project Typ Is and \$128K in Lo	y: GGBHTD e: LOCAL BUS ocal funds	Purp	oose: MAINT Hwy	/REHAB
Trans. Sy Project N Proj Desc Revision Primary R	ng Agency ystem: lame: cription: Reason: RTP ID: scription:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the ec. RTP ID: it Capital - Existing Cor	es les ΓIP with \$5 RTP Cycl	Im 84K in 5339 func	plementing Agenc Project Typ Is and \$128K in Lo	y: GGBHTD e: LOCAL BUS ocal funds	Purp	oose: MAINT Hwy	/REHAB
Trans. Sy Project N Proj Desc Revision Primary R RTP Desc	ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026 So Regional Transi Review Pending	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the ec. RTP ID: it Capital - Existing Cor	les ΓΙΡ with \$5 RTP Cycle ditions	Im 84K in 5339 func e: PLANBAYAR	plementing Agenc Project Typ Is and \$128K in Lo EA2040 RTP Cos	y: GGBHTD e: LOCAL BUS ocal funds st: \$0	Purp	view: PR	T/REHAB Rte:
Trans. Sy Project N Proj Desc Revision Primary F RTP Desc AQCTF R AQ Desc	ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026 Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the c. RTP ID: it Capital - Existing Cor	les ΓΙΡ with \$5 RTP Cycle ditions	Im 84K in 5339 func e: PLANBAYAR	plementing Agenc Project Typ Is and \$128K in Lo EA2040 RTP Cos	y: GGBHTD e: LOCAL BUS ocal funds st: \$0	Purp	view: PR	T/REHAB Rte:
Trans. Sy Project N Proj Desc Revision Primary R RTP Desc AQCTF R AQ Descr Phase	ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: rription:	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026 Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the ec. RTP ID: it Capital - Existing Cor G FR 93.126) - Purchase	IP with \$50 RTP Cycle ditions of new bus	Im 84K in 5339 func e: PLANBAYAR ses and rail cars	plementing Agenc Project Typ Is and \$128K in Lo EA2040 RTP Cos to replace existing	y: GGBHTD e: LOCAL BUS ocal funds st: \$0 vehicles or for	Purp Rev minor expansions	view: PR	T/REHAB Rte:
Trans. Sy Project N Proj Desc Revision Primary R RTP Desc AQCTF R AQ Descr Phase CON	ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: ription: Fund Sour 5339-T5 LOCAL GEI	GGBHTD TRANSIT GGBHTD: Repl GGBHTD: Repl Amend a new e 17-10-0026 So Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:1009 ace Paratransit Vehicle ace 8 paratransit vehic xempt project into the ⁻ ec. RTP ID: it Capital - Existing Cor FR 93.126) - Purchase Total	IP with \$50 RTP Cycle ditions of new bus	Im 84K in 5339 func e: PLANBAYAR ses and rail cars FY 16/17	plementing Agenc Project Typ Is and \$128K in Lo EA2040 RTP Cos to replace existing FY 17/18	y: GGBHTD e: LOCAL BUS ocal funds st: \$0 vehicles or for FY 18/19	Purp Rev minor expansions	view: PR	T/REHAB Rte:

End of Project MRN170009

			(By I	Phase & Fund					
				PROPOSE	D				
TIP ID: NAP0300	04	Revision: 2017-33		Version: 25	Sta	tus: PROPOSE	D (CTIPS ID: 20600	002901
Sponsoring Agend	CY: NVTA			Im	plementing Age	ncy: NVTA			
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project T	<mark>ype</mark> : PARATRA	NSIT	Purpose: OPEF	RATIONS
Project Name:	NVTA: ADA (Operating Assistance						Hwy	Rte:
Proj Description:	Napa: Systen	nwide: ADA operating a	assistance for	r paratransit serv	vice				
Revision Reason:	Update the fu	nding plan to add \$24K	in 5307 fund	ls and \$6K in Lo	cal funds to CON	N FY17 and \$11	2 in 5307 to 0	CON FY18	
Primary RTP ID:	17-10-0027	01		ycle: PLANBA				Review: AA	
Thindry ICTT ID.				040					
RTP Description:	Regional Tran	nsit Operations							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Operatir	ng assistance	e to transit agend	ies				
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		115,800	115,800	-	-	-	-	-	-
CON 5307-T4		165,183	165,183	-	-	-	-	-	-
CON 5307-T5		326,318	41,320	87,385	64,606	65,824	67,183	-	-
CON LOCAL G	EN FUND	36,253	36,253	-	-	-	-	-	-
CON TDA4.5		259,239	39,892	21,846	64,494	65,824	67,183	-	-
CON TDA4/8		75,000	75,000	-	-	-	-	-	-
Total Funding		077 700							
		977,793	473,448	109,231	129,100	131,648	134,366	-	-
g		977,793	473,448	,	, 	131,648	134,366	-	-
			473,448	CURREN	T			-	-
TIP ID: NAP0300		Revision: 2017-27	473,448	CURREN Version: 23	T	atus: ACTIVE		- CTIPS ID: 20600	- 0002901
TIP ID: NAP0300 Sponsoring Agence	<mark>:y:</mark> NVTA	Revision: 2017-27		CURREN Version: 23	T Sta	atus: ACTIVE ncy: NVTA			
TIP ID: NAP0300 Sponsoring Agenc Trans. System:	<mark>:y</mark> : NVTA TRANSIT	Revision: 2017-27 Mode: BUS:10		CURREN Version: 23	T Sta	atus: ACTIVE		Purpose: OPER	RATIONS
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name:	y: NVTA TRANSIT NVTA: ADA (Revision: 2017-27 Mode: BUS:10 Operating Assistance	0%	CURREN Version: 23 Im	T Sta	atus: ACTIVE ncy: NVTA			RATIONS
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o	Revision: 2017-27 Mode: BUS:10 Operating Assistance perating assistance for	0% paratransit s	CURREN Version: 23 Im	T Sta plementing Age Project T	atus: ACTIVE ncy: NVTA ype: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name:	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K	0% paratransit s in both 5307	CURREN Version: 23 Im	T Sta plementing Age Project T	atus: ACTIVE ncy: NVTA ype: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON fund:	0% paratransit s in both 5307 s	CURREN Version: 23 Im ervice and TDA FY18	T Sta plementing Age Project T CON funds, \$66	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307	NSIT	Purpose: OPEF Hwy 9 CON funds, an	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and 17-10-0027	Revision: 2017-27 Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID:	0% paratransit s in both 5307 s	CURREN Version: 23 Im	T Sta plementing Age Project T CON funds, \$66	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NVTA TRANSIT NVTA: ADA C Napa: ADA o Update the fur both 5307 and 17-10-0027	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON fund:	0% paratransit s in both 5307 s	CURREN Version: 23 Im ervice and TDA FY18	T Sta plementing Age Project T CON funds, \$66	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307	NSIT	Purpose: OPEF Hwy 9 CON funds, an	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NVTA TRANSIT NVTA: ADA C Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed	Revision: 2017-27 Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations	0% paratransit s in both 5307 s RTP Cycle	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR	T splementing Age Project T CON funds, \$66 EA2040 RTP C	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307	NSIT	Purpose: OPEF Hwy 9 CON funds, an	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NVTA TRANSIT NVTA: ADA O Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin	0% paratransit s in both 5307 S RTP Cycle	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR	T sta plementing Age Project T CON funds, \$66 EA2040 RTP C sies	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0	NSIT and TDA FY1	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NVTA TRANSIT NVTA: ADA O Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations	0% paratransit s in both 5307 s RTP Cycle	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR	T splementing Age Project T CON funds, \$66 EA2040 RTP C	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307	NSIT	Purpose: OPEF Hwy 9 CON funds, an	RATIONS <mark>Rte</mark> :
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3	y: NVTA TRANSIT NVTA: ADA O Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin Total 115,800	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR	T sta plementing Age Project T CON funds, \$66 EA2040 RTP C sies	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0	NSIT and TDA FY1	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4	y: NVTA TRANSIT NVTA: ADA O Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin Total 115,800 165,183	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800 165,183	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR e to transit agenc FY 16/17	T stanplementing Age Project Ty CON funds, \$66 EA2040 RTP C sies FY 17/18	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0 FY 18/19	NSIT and TDA FY1 FY 19/20	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4 CON 5307-T5	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin <u>Total</u> 115,800 165,183 302,132	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800 165,183 41,320	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR e to transit agenc FY 16/17	T stanplementing Age Project Ty CON funds, \$66 EA2040 RTP C sies FY 17/18	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0 FY 18/19	NSIT and TDA FY1 FY 19/20	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin <u>Total</u> 115,800 165,183 302,132 36,253	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800 165,183 41,320 36,253	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR e to transit agenc FY 16/17	T sta plementing Age Project T CON funds, \$66 EA2040 RTP C cies FY 17/18	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0 FY 18/19	NSIT and TDA FY1 <u>FY 19/20</u> - - 67,183 -	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G CON TDA4.5	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin <u>Total</u> 115,800 165,183 302,132 36,253 253,221	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800 165,183 41,320 36,253 39,892	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR e to transit agenc FY 16/17	T stanplementing Age Project Ty CON funds, \$66 EA2040 RTP C sies FY 17/18	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0 FY 18/19	NSIT and TDA FY1 FY 19/20	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in
TIP ID: NAP0300 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G	y: NVTA TRANSIT NVTA: ADA (Napa: ADA o Update the fur both 5307 and 17-10-0027 Regional Tran Reviewed EXEMPT (40	Revision: 2017-27 Mode: BUS:10 Dperating Assistance perating assistance for nding plan to add \$64K d TDA FY19 CON funds Sec. RTP ID: nsit Operations CFR 93.126) - Operatin <u>Total</u> 115,800 165,183 302,132 36,253	0% paratransit s in both 5307 RTP Cycle ng assistance <u>Prior</u> 115,800 165,183 41,320 36,253	CURREN Version: 23 Im ervice and TDA FY18 e: PLANBAYAR e to transit agenc FY 16/17	T sta plementing Age Project T CON funds, \$66 EA2040 RTP C cies FY 17/18	atus: ACTIVE ncy: NVTA ype: PARATRA SK in both 5307 Cost: \$0 FY 18/19	NSIT and TDA FY1 <u>FY 19/20</u> - - 67,183 -	Purpose: OPEF Hwy 9 CON funds, an Review: AA	RATIONS Rte: nd \$67K in

End of Project NAP030004

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TIP ID: NAP090	8000	Revision: 2017-3	3	Version: 18	Sta	tus: PROPOSED	CTIP	S ID: 20600	004790
Sponsoring Age	ncy: NVTA			Im	plementing Age	ncy: NVTA			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	<mark>ype</mark> : OTHER	Pur	pose: MAINT	/REHAB
Project Name:	NVTA Equipr	ment Replacement and	d Upgrades					Hwy F	Rte:
Proj Description	NVTA: Napa	Vine service area: Re	placement and	l upgrades to tra	nsit equipment				
Revision Reason	n: Update the fu to CON FY18	unding plan to add \$56 3	K in 5339 func	ls to CON FY18,	remove \$16K ir	n 5307 funds from	CON FY18, and	l add \$10K in	Local funds
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	Cost: \$0	Re	eview: PR	
RTP Description	: Regional Tra	nsit Capital - Existing	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Purcha	ase of office, s	hop, and operati	ng equipment fo	r existing facilities	6		
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON 5307-T4		94,849	94,849	-	-	-	-		
CON 5307-T5		29,913	14,635	15,278	-	-	-	-	
CON 5339		519,447	519,447	-	-	-	-	-	
CON 5339-T5	5	898,821	162,206	164,747	224,681	171,773	175,414	-	
CON LOCAL	GEN FUND	44,210	44,210	-	-	-	-	-	
CON STP-T4		91,757	-	91,757	-	-	-	-	
CON TDA4		187,973	-	45,006	56,170	42,943	43,854	-	
CON TDA4/8		1,561,888	1,550,000	11,888	-	-	-	-	
Total Funding		3,428,858	2,385,347	328,676	280,851	214,716	219,268	-	
				CURREN	Т				
TIP ID: NAP090	8000	Revision: 2017-23	3	Version: 17	Sta	atus: ACTIVE	CTIF	PS ID: 20600	004790
TIP ID: NAP090 Sponsoring Age		Revision: 2017-23	3		Sta plementing Age		CTIF	PS ID: 20600	004790
		Revision: 2017-2: Mode: BUS:1			plementing Age			PS ID: 206000	
Sponsoring Age	ncy: NVTA TRANSIT NVTA Equipr		00% d Upgrades	Irr	plementing Age Project T	ncy: NVTA			/REHAB
Sponsoring Age Trans. System: Project Name:	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa NUTA: Napa Update the fu \$175K in 533	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 39 and \$44K in TDA fo	00% d Upgrades placement and K in 5307, \$16	Im I upgrades to tra	plementing Age Project T nsit equipment	ncy: NVTA ype: OTHER	Pur	pose: MAINT Hwy F	/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID:	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026	Mode: BUS:1 ment Replacement and Vine service area: Re anding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID:	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl	Im I upgrades to tra	plementing Age Project T nsit equipment \$46K in TDA fo	ncy: NVTA ype: OTHER r FY18 CON, \$17	Pur 2K in 5339 and \$	pose: MAINT Hwy F	/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa n: Update the fu \$175K in 533 17-10-0026 : Regional Tra	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 39 and \$44K in TDA fo	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl	Im I upgrades to tra 38K in 5339, and	plementing Age Project T nsit equipment \$46K in TDA fo	ncy: NVTA ype: OTHER r FY18 CON, \$17	Pur 2K in 5339 and \$	pose: MAINT Hwy F 643K for FY19	/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description:	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 : Regional Tra Reviewed	Mode: BUS:1 ment Replacement and Vine service area: Re anding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID:	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions	Im I upgrades to tra 38K in 5339, and e: PLANBAYAR	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0	Pur 2K in 5339 and \$ Re	pose: MAINT Hwy F 643K for FY19	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review:	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa NUPdate the fu \$175K in 533 17-10-0026 Regional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions	Im I upgrades to tra 38K in 5339, and e: PLANBAYAR	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0	Pur 2K in 5339 and \$ Re	pose: MAINT Hwy F 643K for FY19	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description:	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 Regional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si	Im Uupgrades to tra S8K in 5339, and e: PLANBAYAR hop, and operati	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities	Pur 2K in 5339 and \$ Re	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CREGIONAL TRA Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re anding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha Total	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si Prior	Im Uupgrades to tra S8K in 5339, and e: PLANBAYAR hop, and operati	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities	Pur 2K in 5339 and \$ Re	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5309	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 0 CFR 93.126) - Purcha 94,849 46,220 519,447	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si <u>Prior</u> 94,849 14,635 519,447	Im I upgrades to tra S8K in 5339, and e: PLANBAYAR hop, and operati FY 16/17 - 15,278 -	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - -	Pur 2K in 5339 and \$ Re 5 FY 19/20	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5307-T5 CON 5339	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 0 CFR 93.126) - Purcha 94,849 46,220 519,447 842,347	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si <u>Prior</u> 94,849 14,635 519,447 162,206	Im Bupgrades to tra BBK in 5339, and e: PLANBAYAR hop, and operati FY 16/17	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities	Pur 2K in 5339 and \$ Re	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T2 CON 5339 CON 5339-T6 CON LOCAL	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 0 CFR 93.126) - Purcha 94,849 46,220 519,447 842,347 44,210	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si <u>Prior</u> 94,849 14,635 519,447	In 2 upgrades to tra 28K in 5339, and 28K in 5339, and 20 20 20 20 20 20 20 20 20 20	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - -	Pur 2K in 5339 and \$ Re 5 FY 19/20	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T2 CON 5309-T5 CON 5339-T5 CON 5339-T5 CON LOCAL CON STP-T4	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 94,849 46,220 519,447 842,347 44,210 91,757	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, si <u>Prior</u> 94,849 14,635 519,447 162,206	In a upgrades to tra s8K in 5339, and e: PLANBAYAR hop, and operati FY 16/17 - 15,278 - 164,747 - 91,757	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 - 168,207 - -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - - - 171,772 - -	Pur 2K in 5339 and \$ Re 5 <u>FY 19/20</u> - - - - 175,415 - - - - - - - - - - - - - - - - - - -	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T2 CON 5339 CON 5339-T5 CON 5339-T5 CON LOCAL CON STP-T4 CON TDA4	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 94,849 46,220 519,447 842,347 44,210 91,757 177,932	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, st Prior 94,849 14,635 519,447 162,206 44,210	Im l upgrades to tra s8K in 5339, and e: PLANBAYAR hop, and operati FY 16/17 - 15,278 - 164,747 - 91,757 45,006	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - -	Pur 2K in 5339 and \$ Re 5 FY 19/20	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5339 CON 5339-T5 CON 5339-T5 CON LOCAL CON STP-T4 CON TDA4/8	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 0 CFR 93.126) - Purcha 0 CFR 93.126) - Purcha 10 CFR 93.126 - Purcha	00% d Upgrades placement and iK in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, sl Prior 94,849 14,635 519,447 162,206 44,210 - 1,550,000	In Uupgrades to tra S8K in 5339, and e: PLANBAYAR hop, and operati FY 16/17 - 15,278 - 164,747 - 91,757 45,006 11,888	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 - 168,207 - - 46,129 -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	Pur 2K in 5339 and \$ Re 5 5 5 5 7 7 175,415 7 43,854 - 43,854 -	pose: MAINT Hwy F 643K for FY19 eview: PR	/REHAB Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T2 CON 5339 CON 5339-T5 CON 5339-T5 CON LOCAL CON STP-T4 CON TDA4	ncy: NVTA TRANSIT NVTA Equipr NVTA: Napa N: Update the fu \$175K in 533 17-10-0026 CRegional Tra Reviewed EXEMPT (40	Mode: BUS:1 ment Replacement and Vine service area: Re unding plan to add \$16 9 and \$44K in TDA fo Sec. RTP ID: nsit Capital - Existing (0 CFR 93.126) - Purcha 94,849 46,220 519,447 842,347 44,210 91,757 177,932	00% d Upgrades placement and K in 5307, \$16 r FY20 CON RTP Cycl Conditions ase of office, st Prior 94,849 14,635 519,447 162,206 44,210	Im l upgrades to tra s8K in 5339, and e: PLANBAYAR hop, and operati FY 16/17 - 15,278 - 164,747 - 91,757 45,006	plementing Age Project T nsit equipment \$46K in TDA fo EA2040 RTP C ng equipment fo FY 17/18 - 16,307 - 168,207 - -	ncy: NVTA ype: OTHER r FY18 CON, \$17 Cost: \$0 r existing facilities FY 18/19 - - - - 171,772 - -	Pur 2K in 5339 and \$ Re 5 <u>FY 19/20</u> - - - - 175,415 - - - - - - - - - - - - - - - - - - -	pose: MAINT Hwy F 643K for FY19 eview: PR	7/REHAB Rte: 9 CON, and

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TIP ID: NA	AP970010)	Revision: 2017-3	33	Version: 38	Sta	tus: PROPOSE	D (CTIPS ID: 2060	0000380
Sponsoring	Agency:	NVTA			Im	plementing Age	ncy: NVTA			
Trans. Syst		TRANSIT	Mode:BUS	:100%			ype: LOCAL BU	S	Purpose: OPEF	RATIONS
Project Nan		Napa Vine Operation	ating Assistance						Hwy	
Proj Descrij			emwide: Operatin	a assistance to	support transit ro	utes and servic	200		,	
Revision Re	eason:	Update the fund	ng plan to add \$6	525K in 5307 an	d local funds to F	Y18 CON				
Primary RT	rp ID:	17-10-0027 <mark>Se</mark>	c. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP C	Cost: \$0		Review: AA	
RTP Descri	ription:	Regional Transit	Operations							
AQCTF Rev	eview:	Reviewed								
AQ Descrip	otion:	EXEMPT (40 CF	R 93.126) - Oper	ating assistance	e to transit agenc	ies				
Phase Fu	und Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	303-T3		74,400	74,400	-	-	-	-	-	
	307-T2		1,150,417	1,150,417	-	-	-	-	-	-
CON 53	307-T3		7,036,763	7,036,763	-	-	-	-	-	-
CON 53	307-T4		9,049,329	9,049,329	-	-	-	-	-	-
CON 53	307-T5		9,322,483	1,865,913	2,084,334	2,164,144	1,587,660	1,620,432	-	-
CON LC	OCAL GEN	I FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON ST	TA-POP		906,860	906,860	-	-	-	-	-	-
CON ST	TA-REV		41,140	41,140	-	-	-	-	-	-
CON TE	DA4		11,322,483	3,865,913	2,084,334	2,164,144	1,587,660	1,620,432	-	-
CON TE	DA4/8		13,828,726	13,828,726	-	-	-	-	-	-
Total Fund	ding		55,389,866	40,476,726	4,168,668	4,328,288	3,175,320	3,240,864	-	-
	-		00,000,000	10, 110,120	4,100,000	4,020,200	0,170,020	0,210,001		
				10, 110, 120	4,100,000	4,020,200	0,110,020	0,210,001		
				10, 110, 120	CURREN		0,110,020	0,210,001		
TIP ID: NA	AP970010)	Revision: 2017-2			Г	atus: ACTIVE		CTIPS ID: 20600	0000380
TIP ID: NA					CURREN Version: 37	Г	atus: ACTIVE		CTIPS ID: 20600	0000380
TIP ID: NA Sponsoring	g Agency:			23	CURREN Version: 37	T Sta	atus: ACTIVE ncy: NVTA		CTIPS ID: 20600 Purpose: OPEF	
TIP ID: NA	g Agency: tem:	NVTA	Revision: 2017-2 Mode: BUS:	23	CURREN Version: 37	T Sta	atus: ACTIVE		Purpose: OPEF	RATIONS
TIP ID: NA Sponsoring Trans. Syst	g Agency: tem: me:	NVTA TRANSIT Napa Vine Opera	Revision: 2017-2 Mode: BUS:	23	CURREN Version: 37 Im	T Sta plementing Age Project T	atus: ACTIVE ncy: NVTA		Purpose: OPEF	
TIP ID: NA Sponsoring Trans. Syst Project Nan Proj Descriț	g Agency: tem: me: iption:	NVTA TRANSIT Napa Vine Oper Napa Vine: Oper	Revision: 2017-2 Mode: BUS: ating Assistance rating assistance	23 :100% to support trans	CURREN Version: 37 Im it routes and serv	T Sta plementing Age Project T vices.	atus: ACTIVE ncy: NVTA ype: LOCAL BU	S	Purpose: OPEF Hwy	RATIONS Rte:
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TIP ID: NA Sponsoring Trans. Syst Project Nan Proj Descriț	y Agency: tem: me: iption: eason:	NVTA TRANSIT Napa Vine Oper Napa Vine: Oper Update the fundi	Revision: 2017-2 Mode: BUS: ating Assistance rating assistance to ing plan to add \$1 DA FY20 CON fu	23 :100% to support trans .5M in both 530 nds	CURREN Version: 37 Im it routes and serv	T Sta plementing Age Project T vices. CON funds, \$1	atus: ACTIVE ncy: NVTA ype: LOCAL BU .6M in both 5307	S	Purpose: OPEF Hwy	RATIONS Rte:
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TIP ID: NA Sponsoring Trans. Syst Project Nan Proj Descriț Revision Re Primary RT RTP Descri AQCTF Rev	Agency: tem: iption: leason: IP ID: ription: aview:	NVTA TRANSIT Napa Vine Oper Napa Vine: Oper Update the fundi both 5307 and T 17-10-0027 Se Regional Transit Reviewed	Revision: 2017-2 Mode: BUS: ating Assistance rating assistance f ing plan to add \$1 DA FY20 CON fu c. RTP ID: Operations	23 :100% to support trans .5M in both 530 nds RTP Cycl	CURREN Version: 37 Im it routes and serv 7 and TDA FY18 e: PLANBAYARI	T Staplementing Age Project T vices. CON funds, \$1 EA2040 RTP C	atus: ACTIVE ncy: NVTA ype: LOCAL BU .6M in both 5307	S	Purpose: OPEF Hwy Y19 CON funds,	RATIONS Rte:
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TIP ID: NA Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu CON 53	a Agency: tem: me: iption: eason: TP ID: ription: aview: otion: und Sourc 303-T3	NVTA TRANSIT Napa Vine Oper Napa Vine: Oper Update the fundi both 5307 and T 17-10-0027 Se Regional Transit Reviewed EXEMPT (40 CF	Revision: 2017-2 Mode: BUS: ating Assistance rating assistance f ing plan to add \$1 DA FY20 CON fu c. RTP ID: Operations Total 74,400	23 :100% to support trans .5M in both 530 nds RTP Cycl ating assistance <u>Prior</u> 74,400	CURREN Version: 37 Im it routes and serv 7 and TDA FY18 e: PLANBAYAR e to transit agenc	T Staplementing Age Project T vices. CON funds, \$1 EA2040 RTP C	atus: ACTIVE ncy: NVTA ype: LOCAL BU .6M in both 530 Cost: \$0	S 7 and TDA F	Purpose: OPEF Hwy Y19 CON funds, Review: AA	RATIONS Rte: and \$1.6M in
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TIP ID: NA Sponsoring Trans. Syst Project Nan Proj Descriț Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu CON 53 CON 53 CON 53	a Agency: tem: me: iption: leason: TP ID: ription: aview: otion: und Sourc 303-T3 307-T2 307-T3 307-T4	NVTA TRANSIT Napa Vine Oper Napa Vine: Oper Update the fundi both 5307 and T 17-10-0027 Se Regional Transit Reviewed EXEMPT (40 CF	Revision: 2017-2 Mode: BUS: ating Assistance rating assistance f ing plan to add \$1 DA FY20 CON fui c. RTP ID: Operations R 93.126) - Opera 74,400 1,150,417 7,036,763 9,049,329	23 :100% to support trans .5M in both 530 nds RTP Cycl ating assistance <u>Prior</u> 74,400 1,150,417 7,036,763 9,049,329	CURREN Version: 37 Im it routes and serv 7 and TDA FY18 e: PLANBAYARI e to transit agenc FY 16/17	T Staplementing Age Project T vices. CON funds, \$1 EA2040 RTP C ies FY 17/18 - - -	atus: ACTIVE ncy: NVTA ype: LOCAL BU .6M in both 5307 Cost: \$0 FY 18/19 - - -	S 7 and TDA F FY 19/20 - - - -	Purpose: OPEF Hwy Y19 CON funds, Review: AA	RATIONS Rte: and \$1.6M in
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End of Project NAP970010

				(-)	Phase & Fur PROPOS	,				
TIP II);	REG09003	7	Revision: 2017	-33	Version: 17		atus: PROPOS	FD	CTIPS ID: 20600	004447
	ng Agency:			00		Implementing Age		20	0111 012. 20000	001111
Trans. Sy		TRANSIT	Mode:RAI	1.100%			Type: ROLLING	STOCK	Purpose: MAIN	
		-	Procurement Prog			FIOJECL	Type. ROLLING	STOCK		
Project N			6	•					Hwy	Rie.
Proj Desc	cription:	BART: Procure	790 Railcars (incl	udes the replace	ement of 669 Ra	ailcars)				
Revision		and reprogram b	between multiple	years				ds and \$701K	in 5337 funds to L	ocal funds.
Primary F	RTP ID:	17-10-0026 Se	e. RTP ID:	RTP	Cycle: PLANBA 040	AYAREA2 RTP	Cost: \$0		Review: AA	
RTP Des	cription:	Regional Transi	it Capital - Existing	g Conditions						
	Review:	Reviewed								
AQ Desc	ription:	NON-EXEMPT								
	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
	5307-T5		69,221,575	-	364,117	23,130,134	19,492,885	26,234,439	-	-
	5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
	5309-T4-FG	i	10,000,000	10,000,000	-	-	-	-	-	-
	5337-T4		1,500,000	1,500,000	-		-	-	-	-
	5337-T5		75,982,599	500,000	6,062,179	3,633,458	16,916,689	48,870,273	-	-
	BT-664		12,556,599	-	-	-	12,556,599	-	-	-
	BT-RM2		40,000,000	-	-	15,000,000	25,000,000	-	-	-
	CMAQ-T5		99,752,000	25,000,000	25,000,000	-	23,752,000	26,000,000	-	-
	LOCAL GEN	N FUND	1,518,792,141	170,752,290	3,239,016	496,292,770	407,419,653	437,088,412		-
	RTP-LRP		834,810,961	-	-	-	-	-	834,810,961	-
Total Fur	nding		2,719,241,585	264,378,000	34,665,312	538,056,362	505,137,826	538,193,124	838,810,961	-
					CURRE	NT				
TIP ID: F	REG09003	7	Revision: 2017	-27	Version: 16	St	tatus: ACTIVE		CTIPS ID: 20600	004447
	ng Agency:					Implementing Age	ency: BART			
Trans. Sy		TRANSIT	Mode: RAII	.100%			Type: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project N			Procurement Prog			110,000		oreen	Hwy	
Proj Desc			790 Railcars (incl		ement of 669 R	ailcars)			The second se	Nic.
	Peacon:			A4014 . 0144	O to BEC 1700					
Revision	Reason.		ling plan to transf 307, \$70M in 533						ng funds to region s between years	al financing,
Revision Primary F			307, \$70M in 533	7, \$13M in Bridg	ge Tolls, and \$5		financing and re			al financing,
	RTP ID:	add \$115M in 53 17-10-0026 Se	307, \$70M in 533	7, \$13M in Bridg RTP Cyc	ge Tolls, and \$5	504M in regional f	financing and re		s between years	al financing,
Primary F	RTP ID: cription: Review:	add \$115M in 53 17-10-0026 Se	307, \$70M in 533 ec. RTP ID:	7, \$13M in Bridg RTP Cyc	ge Tolls, and \$5	504M in regional f	financing and re		s between years	al financing,
Primary F RTP Des AQCTF F AQ Desc	RTP ID: cription: Review: ription:	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT	307, \$70M in 533 ec. RTP ID: it Capital - Existin	7, \$13M in Bridg RTP Cyc g Conditions	ge Tolls, and \$5 le: PLANBAYA	504M in regional f	financing and re Cost: \$0	program funds	s between years Review: AA	
Primary F RTP Desi AQCTF F AQ Descr Phase	RTP ID: cription: Review: ription: Fund Sour	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT	307, \$70M in 533 ec. RTP ID: it Capital - Existin Total	7, \$13M in Bridg RTP Cycl g Conditions Prior	ge Tolls, and \$5	504M in regional f REA2040 RTP (FY 17/18	financing and re		s between years Review: AA	al financing, Toll Credit
Primary F RTP Desi AQCTF F AQ Desci Phase CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT	307, \$70M in 533 ec. RTP ID: it Capital - Existing Total 44,059,933	7, \$13M in Bridg RTP Cycl g Conditions Prior 44,059,933	ge Tolls, and \$5 le: PLANBAYA FY 16/17 -	504M in regional f REA2040 RTP (FY 17/18	financing and re Cost: \$0 FY 18/19	Program funds FY 19/20	s between years Review: AA Later	
Primary F RTP Desc AQCTF F AQ Descr Phase CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T5	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT	307, \$70M in 533 ec. RTP ID: it Capital - Existing Total 44,059,933 114,926,998	7, \$13M in Bridg RTP Cycl g Conditions Prior 44,059,933	ge Tolls, and \$5 le: PLANBAYA	504M in regional f REA2040 RTP (FY 17/18	financing and re Cost: \$0	program funds	s between years Review: AA Later	
Primary F RTP Desi AQCTF F AQ Descr Phase CON CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T5 5309-T3	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existin tt Capital - Existin t	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777	ge Tolls, and \$5 le: PLANBAYA FY 16/17 -	504M in regional f REA2040 RTP (FY 17/18	financing and re Cost: \$0 FY 18/19	Program funds FY 19/20	s between years Review: AA Later	
Primary F RTP Desi AQCTF F AQ Descr Phase CON CON CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T5 5309-T3 5309-T4-FG	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing <u>Total</u> 44,059,933 114,926,998 12,565,777 10,000,000	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 -	504M in regional f REA2040 RTP (FY 17/18	financing and re Cost: \$0 FY 18/19	Program funds FY 19/20	s between years Review: AA Later	
Primary F RTP Desi AQCTF F AQ Descr Phase CON CON CON CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T5 5309-T3 5309-T4-FG 5337-T4	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing Total 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - - - - - - - - -	504M in regional f REA2040 RTP (FY 17/18 - 22,229,682 - - -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - -	FY 19/20 - 72,840,313 - - -	s between years Review: AA Later - - - -	
Primary F RTP Desi AQCTF F AQ Descr Phase CON CON CON CON CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T5 5309-T3 5309-T4-FG 5337-T4 5337-T5	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing Total 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 -	504M in regional f REA2040 RTP (FY 17/18	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363	Program funds FY 19/20	s between years Review: AA Later - - - -	
Primary F RTP Desi AQCTF F AQ Desci Phase CON CON CON CON CON CON CON	RTP ID: cription: Review: ription: Fund Sour 5307-T4 5307-T4 5309-T3 5309-T4-FG 5337-T4 5337-T5 BT-664	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489 12,556,599	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - - 364,117 - - - 6,062,179 -	504M in regional f REA2040 RTP (FY 17/18 - 22,229,682 - - - 4,383,674 -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363 12,556,599	FY 19/20 - 72,840,313 - - -	s between years Review: AA Later - - - -	
Primary F RTP Desi AQCTF F AQ Desci Phase CON CON CON CON CON CON CON CON CON	RTP ID: cription: Review: ription: 5307-T4 5307-T5 5309-T3 5309-T4-FG 5337-T4 5337-T5 BT-664 BT-RM2	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT Ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489 12,556,599 40,000,000	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000 500,000 - -	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - - 364,117 - - - 6,062,179 - -	504M in regional f REA2040 RTP (FY 17/18 - 22,229,682 - - -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363 12,556,599 25,000,000	FY 19/20 - 72,840,313 - 48,870,273 - -	s between years Review: AA Later - - - - - - - - - - - - - - - - - - -	
Primary F RTP Desi AQCTF F AQ Desci Phase CON CON CON CON CON CON CON CON CON CON	RTP ID: cription: Review: ription: 5307-T4 5307-T4 5309-T3 5309-T4-FG 5337-T4 5337-T5 BT-664 BT-RM2 CMAQ-T5	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489 12,556,599 40,000,000 99,752,000	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000 500,000 - - 25,000,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - 364,117 - - 6,062,179 - - 25,000,000	FY 17/18 FY 17/18 - 22,229,682 - - 4,383,674 - 15,000,000 -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363 12,556,599 25,000,000 23,752,000	FY 19/20 - 72,840,313 - 48,870,273 - 26,000,000	s between years Review: AA Later - - - - - - - - - - - - - - - - - - -	
Primary F RTP Desi AQCTF F AQ Desci Phase CON CON CON CON CON CON CON CON CON CON	RTP ID: cription: Review: ription: 5307-T4 5307-T4 5309-T3 5309-T4-FG 5337-T4 5337-T4 5337-T4 5337-T5 BT-664 BT-RM2 CMAQ-T5 LOCAL GEN	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489 12,556,599 40,000,000 99,752,000 1,183,299,664	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000 500,000 - -	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - - 364,117 - - 6,062,179 - - 25,000,000 3,239,016	504M in regional f REA2040 RTP (FY 17/18 - 22,229,682 - - - 4,383,674 -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363 12,556,599 25,000,000	FY 19/20 - 72,840,313 - 48,870,273 - -	s between years Review: AA Later - - - - - - - - - - - - - - - - - - -	
Primary F RTP Desi AQCTF F AQ Desci Phase CON CON CON CON CON CON CON CON CON CON	RTP ID: cription: Review: ription: 5307-T4 5307-T5 5309-T3 5309-T4-FG 5337-T4 5337-T5 BT-664 BT-RM2 CMAQ-T5 LOCAL GEN RTP-LRP	add \$115M in 53 17-10-0026 Se Regional Transi Reviewed NON-EXEMPT ce	307, \$70M in 533 ec. RTP ID: it Capital - Existing 44,059,933 114,926,998 12,565,777 10,000,000 1,500,000 76,683,489 12,556,599 40,000,000 99,752,000	7, \$13M in Bridg RTP Cyc g Conditions Prior 44,059,933 - 12,565,777 10,000,000 1,500,000 500,000 - - 25,000,000	ge Tolls, and \$5 le: PLANBAYA FY 16/17 - 364,117 - - 6,062,179 - - 25,000,000	FY 17/18 FY 17/18 - 22,229,682 - - 4,383,674 - 15,000,000 -	financing and re Cost: \$0 FY 18/19 - 19,492,886 - - - 16,867,363 12,556,599 25,000,000 23,752,000	FY 19/20 - 72,840,313 - 48,870,273 - 26,000,000	s between years Review: AA Later - - - - - - - - - - - - - - - - - - -	

End of Project REG090037

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				PROPOSE	Ð				
TIP ID: REG0900	57	Revision: 2017-3	33	Version: 20	Stat	tus: PROPOSE	D	CTIPS ID: 20600	004486
Sponsoring Agenc	y: WETA			Im	plementing Age	ncy: WETA			
Frans. System:	TRANSIT	Mode:FERI	RY:100%		Project T	ype: ROLLING :	STOCK	Purpose: MAIN	T/REHAB
Project Name:	WETA: Ferry	Major Component Re	ehab/Replacem	ent				Hwy	Rte:
Proj Description:		wide: Rehabilitate and nd alarm systems, inte							oard
Revision Reason:	Update the fu	Inding plan to change	the source for	\$5M in FY18 fur	nds from 5337 to	FTA PFGP fun	ds		
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP C	ost: \$0		Review: AA	
RTP Description:	Regional Trai	nsit Capital - Existing	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Reha	bilitation of trans	sit vehicles					
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		3,543,984	3,538,851	5,133	-	-	-	-	-
CON 5307-T5		16,189	-	-	7,929	-	8,260	-	-
CON 5309-T4-F	G	1,655,000	1,655,000	-	-	-	-	-	-
CON 5337-T4		6,008,000	3,496,000	-	2,512,000	-	-	-	-
CON 5337-T5		23,426,211	-	5,400,000	6,928,071	7,544,000	3,554,140	-	-
CON BT2%-RM	1	6,260,883	1,371,283	1,150,000	2,132,000	1,292,000	315,600	-	-
CON LOCAL GE	EN FUND	3,167,463	678,463	-	1,320,000	594,000	575,000	-	-
		=			5,000,000	-	-	-	-
CON PFGP		5,000,000	-	-	5,000,000				
	X-MEASURE	5,000,000 505,284	- 144,000	201,284	160,000	-	-	-	-
CON SALESTA	X-MEASURE		- 144,000 10,883,597	6,756,417	160,000 18,060,000	- 9,430,000	4,453,000	-	-
CON SALESTA Total Funding TIP ID: REG0900	57	505,284	10,883,597	6,756,417 CURREN Version: 19	160,000 18,060,000 T Sta	tus: ACTIVE	4,453,000	- - - CTIPS ID: 20600	- - 0004486
CON SALESTA Total Funding TIP ID: REG0900 Sponsoring Agency	57 y: WETA	505,284 49,583,014 Revision: 2017-2	10,883,597	6,756,417 CURREN Version: 19	160,000 18,060,000 T Sta	tus: ACTIVE			
CON SALESTA Total Funding TIP ID: REG0900 Sponsoring Agency Trans. System:	57 y: WETA TRANSIT	505,284 49,583,014 Revision: 2017-2 Mode: FERF	10,883,597 27 RY:100%	6,756,417 CURREN Version: 19 Im	160,000 18,060,000 T Sta	tus: ACTIVE		Purpose: MAIN	T/REHAB
CON SALESTA Total Funding TIP ID: REG0900 Sponsoring Agency Trans. System: Project Name:	57 y: WETA TRANSIT WETA: Ferry WETA: Fleetv	505,284 49,583,014 Revision: 2017-2	10,883,597 27 RY:100% ehab/Replacemen	6,756,417 CURREN Version: 19 Im ent t major ferry cor	160,000 18,060,000 T Sta pplementing Age Project Ty mponents includi	itus: ACTIVE ncy: WETA ype: ROLLING a ing shafts, prope	STOCK ellers, naviga	Purpose: MAIN Hwy tion systems, onb	T/REHAB <mark>Rte</mark> :
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Proj Description:	57 y: WETA TRANSIT WETA: Ferry WETA: Fleeto monitoring ar Update the fu	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and	10,883,597 27 RY:100% ehab/Replacemen d/or replacement erior component K in 5307, \$12M	6,756,417 CURREN Version: 19 Irr ent t major ferry cor s, boarding app 1 in 5337, \$1.5M	160,000 18,060,000 T Sta pplementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls,	tus: ACTIVE ncy: WETA ype: ROLLING a ing shafts, prope aving equipmer and \$1.5M in Lu	STOCK ellers, navigat and other c ocal in FY18;	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$	T/REHAB <mark>Rte</mark> : oard
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason:	57 y: WETA TRANSIT WETA: Ferry WETA: Fleet monitoring ar Update the fu Bridge Tolls a	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and alarm systems, inte unding plan to add \$8	10,883,597 27 RY:100% ehab/Replacemen d/or replacemen erior component K in 5307, \$12M FY19; and \$8K	6,756,417 CURREN Version: 19 In ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5307, \$3.5M	160,000 18,060,000 T Sta pplementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls,	tus: ACTIVE ncy: WETA ype: ROLLING a ing shafts, prope aving equipmer and \$1.5M in Lu in Bridge Tolls a	STOCK ellers, navigat and other c ocal in FY18;	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$	T/REHAB <mark>Rte</mark> : oard
CON SALESTA Total Funding TIP ID: REG0900 Sponsoring Agency	57 y: WETA TRANSIT WETA: Ferry WETA: Fleett monitoring ar Update the fu Bridge Tolls a 17-10-0026	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and id alarm systems, inte inding plan to add \$8 and \$594K in Local in	10,883,597 27 RY:100% ehab/Replacemen d/or replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle	6,756,417 CURREN Version: 19 In ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5307, \$3.5M	160,000 18,060,000 T Sta plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K	tus: ACTIVE ncy: WETA ype: ROLLING a ing shafts, prope aving equipmer and \$1.5M in Lu in Bridge Tolls a	STOCK ellers, navigat and other c ocal in FY18;	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20	T/REHAB <mark>Rte</mark> : oard
CON SALESTA Total Funding TIP ID: REG0900 Sponsoring Agency Trans. System: Project Name: Project Name: P	57 y: WETA TRANSIT WETA: Ferry WETA: Fleett monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and id alarm systems, inte and alarm systems, inte and \$594K in Local in Sec. RTP ID:	10,883,597 27 RY:100% ehab/Replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions	6,756,417 CURREN Version: 19 In ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR	160,000 18,060,000 T Sta plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K	tus: ACTIVE ncy: WETA ype: ROLLING ing shafts, prope aving equipmer and \$1.5M in Lu in Bridge Tolls a	STOCK ellers, navigat and other c ocal in FY18;	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20	T/REHAB <mark>Rte</mark> : oard
CON SALESTA: Total Funding TIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40)	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and ad alarm systems, inte and alarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing	10,883,597 27 RY:100% ehab/Replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions	6,756,417 CURREN Version: 19 In ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR	160,000 18,060,000 T Sta plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K	tus: ACTIVE ncy: WETA ype: ROLLING ing shafts, prope aving equipmer and \$1.5M in Lu in Bridge Tolls a	STOCK ellers, navigat and other c ocal in FY18;	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20	T/REHAB <mark>Rte</mark> : oard
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40)	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and ad alarm systems, inte and alarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha	10,883,597 27 RY:100% ehab/Replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles	160,000 18,060,000 T Stan plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C	tus: ACTIVE ncy: WETA ype: ROLLING a ng shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0	STOCK ellers, navigat It and other c ocal in FY18; and \$575K in	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40)	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and id alarm systems, inte and span to add \$8 and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha Total	10,883,597 27 RY:100% ehab/Replacement d/or replacement erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans Prior	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles FY 16/17	160,000 18,060,000 T Stan plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C	tus: ACTIVE ncy: WETA ype: ROLLING a ng shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0	STOCK ellers, navigat It and other c ocal in FY18; and \$575K in	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG09000 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Trai Reviewed EXEMPT (40	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and ad alarm systems, inte and s594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha Total 3,543,984	10,883,597 27 RY:100% ehab/Replacement d/or replacement erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans Prior	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles FY 16/17	160,000 18,060,000 T Sta plementing Ager Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18	tus: ACTIVE ncy: WETA ype: ROLLING a ng shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0	STOCK ellers, navigat at and other c ocal in FY18; and \$575K in FY 19/20	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Trai Reviewed EXEMPT (40	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and ad alarm systems, inte and s594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha Total 3,543,984 16,189	10,883,597 27 RY:100% ehab/Replacemen d/or replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans <u>Prior</u> 3,538,851	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles FY 16/17	160,000 18,060,000 T Sta plementing Ager Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18	tus: ACTIVE ncy: WETA ype: ROLLING a ng shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0	STOCK ellers, navigat at and other c ocal in FY18; and \$575K in FY 19/20	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F CON 5337-T4	57 y: WETA TRANSIT WETA: Ferry WETA: Fleets monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Trai Reviewed EXEMPT (40	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and dalarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha <u>Total</u> 3,543,984 16,189 1,655,000	10,883,597 27 RY:100% ehab/Replacement d/or replacement for component K in 5307, \$12N FY19; and \$8K RTP Cycle Conditions bilitation of trans <u>Prior</u> 3,538,851 - 1,655,000	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles FY 16/17	160,000 18,060,000 T Sta plementing Ager Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18 - 7,929 -	tus: ACTIVE ncy: WETA ype: ROLLING a ng shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0	STOCK ellers, navigat at and other c ocal in FY18; and \$575K in FY 19/20	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQCTF Review: AQCTF Review: AQCTF Review: AQCTF Review: AQCTF Review: AQCTF Sa07-T4 CON 5307-T4 CON 5337-T4 CON 5337-T4 CON 5337-T4	57 y: WETA TRANSIT WETA: Ferry WETA: Fleett monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40 JICE	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and and alarm systems, inte and alarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha Total 3,543,984 16,189 1,655,000 6,008,000	10,883,597 27 RY:100% ehab/Replacement d/or replacement for component K in 5307, \$12N FY19; and \$8K RTP Cycle Conditions bilitation of trans Prior 3,538,851 - 1,655,000	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M in 5307, \$3.5M e: PLANBAYAR sit vehicles FY 16/17 5,133 - -	160,000 18,060,000 T Sta plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18 - 7,929 - 2,512,000	tus: ACTIVE ncy: WETA ype: ROLLING ing shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0 FY 18/19	STOCK ellers, naviga It and other c ocal in FY18; and \$575K in FY 19/20 - 8,260 -	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F CON 5337-T5 CON 5337-T5 CON 5337-T5 CON 5337-T5	57 y: WETA TRANSIT WETA: Ferry WETA: Fleeto monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40 JICE G	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Re wide: Rehabilitate and id alarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha 16,189 1,655,000 6,008,000 28,426,211	10,883,597 27 RY:100% ehab/Replacement d/or replacement for component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans Prior 3,538,851 - 1,655,000 3,496,000 -	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M e: PLANBAYAR sit vehicles FY 16/17 5,133 - - 5,400,000	160,000 18,060,000 T Sta plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18 - 7,929 - 2,512,000 11,928,071	tus: ACTIVE ncy: WETA ype: ROLLING : ing shafts, prope aving equipmer and \$1.5M in Le in Bridge Tolls a cost: \$0 FY 18/19	STOCK ellers, navigai at and other c ocal in FY18; and \$575K in FY 19/20 - 8,260 - 3,554,140	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in
CON SALESTA Total Funding FIP ID: REG0900 Sponsoring Agency Frans. System: Project Name: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T4 CON 5337-T4 CON 5337-T5 CON BT2%-RM CON LOCAL GE	57 y: WETA TRANSIT WETA: Ferry WETA: Fleeto monitoring ar Update the fu Bridge Tolls a 17-10-0026 Regional Tran Reviewed EXEMPT (40 JICE G	505,284 49,583,014 Revision: 2017-2 Mode: FERF Major Component Revision: 2017-2 Mode: Rehabilitate and ad alarm systems, inte and alarm systems, inte and \$594K in Local in Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Reha CFR 93.126) - Reha 3,543,984 16,189 1,655,000 6,008,000 28,426,211 6,260,883	10,883,597 27 RY:100% ehab/Replacemen erior component K in 5307, \$12M FY19; and \$8K RTP Cycle Conditions bilitation of trans Prior 3,538,851 - 1,655,000 3,496,000 - 1,371,283	6,756,417 CURREN Version: 19 Im ent t major ferry cor s, boarding app 1 in 5337, \$1.5M in 5337, \$1.5M e: PLANBAYAR sit vehicles FY 16/17 5,133 - - 5,400,000	160,000 18,060,000 T Stan plementing Age Project Ty mponents includi aratus, hull, lifes I in Bridge Tolls, in 5337, \$316K EA2040 RTP C FY 17/18 - 7,929 - 2,512,000 11,928,071 2,132,000	tus: ACTIVE hcy: WETA ype: ROLLING a ing shafts, properating equipment and \$1.5M in Le in Bridge Tolls a cost: \$0 FY 18/19	STOCK ellers, navigai tt and other c ocal in FY18; and \$575K in FY 19/20 - 8,260 - 3,554,140 315,600	Purpose: MAIN Hwy tion systems, onb omponents \$7.5M in 5337, \$ Local in FY20 Review: AA	T/REHAB Rte: oard 1.3M in

End of Project REG090057

(By Phase	& Fund	Source)	

				PROPOSE	D				
TIP ID: REG17002	22 Re	evision: 2017-33	V	ersion: 2	Sta	tus: PROPOSE	ED C	TIPS ID:	
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: MTC			
Trans. System:	TRANSIT	Mode:BUS:50	0% RAIL:50%		Project T	<mark>ype</mark> : OTHER		Purpose: SYST	MGMT
Project Name:	Clipper® 2.0 Fare F	Payment System						Hwy	Rte:
Proj Description:	SF Bay Area: Region modernization of re								
Revision Reason:	Update the funding reprogram \$100K ir	n RM2 from FY20	to FY18	0			20 5307 funds	to FY18 STP fu	nds and
Primary RTP ID:	17-10-0028 Sec.	RTP ID:	RTP Cyc	cle: PLANBAY 040	AREA2 RTP C	Cost: \$0		Review: PR	
RTP Description:	Clipper								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Purchas	se of office, sho	p, and operatir	ng equipment fo	r existing faciliti	es		
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		14,127,879	-	-	-	-	14,127,879	-	-
CON BT-RM2		13,000,000	-	-	100,000	9,000,000	3,900,000	-	-
CON CMAQ-T5		10,248,000	-	-	-	10,248,000	-	-	-
CON STP-T4		636,763	-	-	636,763	-	-	-	-
CON STP-T5		24,000,000	-	-	-	-	-	24,000,000	-
Total Funding		62,012,642	-	-	736.763	19,248,000	18,027,879	24,000,000	-
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				CURREN	T				
TIP ID: REG17002	22 R	levision: 2017-27	١	CURREN		atus: ACTIVE	C	CTIPS ID: 20600	0006446
			١	/ersion: 1		atus: ACTIVE	C	CTIPS ID: 20600	0006446
TIP ID: REG17002				/ersion: 1	Sta plementing Age	atus: ACTIVE		CTIPS ID: 20600 Purpose: SYST	
TIP ID: REG17002 Sponsoring Agency	y: MTC	evision: 2017-27 Mode: BUS:50		/ersion: 1	Sta plementing Age	atus: ACTIVE			MGMT
TIP ID: REG17002 Sponsoring Agency Trans. System:	y: MTC TRANSIT	evision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer	% RAIL:50% ht a wholesale r	Version: 1 Im eplacement of	Sta plementing Age Project T the Clipper bac	atus: ACTIVE ncy: MTC ype: OTHER kend system ar	d all customer	Purpose: SYST Hwy facing fare devic	MGMT Rte: ces,
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exen REG090037, \$5.6M	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir	% RAIL:50% ht a wholesale r service, and ex e TIP with \$7.41	Version: 1 Im eplacement of xpansion of wa M in RM2 that i	Sta plementing Age Project Ty the Clipper back tys to pay, include	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob	d all customer ile phone and c	Purpose: SYST Hwy facing fare devic other capabilities	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir	% RAIL:50% ht a wholesale r service, and ex e TIP with \$7.4 h STP and \$14.6	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307	Sta plementing Age Project Ty the Clipper back tys to pay, include	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0	d all customer ile phone and c	Purpose: SYST Hwy facing fare devic other capabilities	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exen REG090037, \$5.6M	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir	% RAIL:50% ht a wholesale r service, and ex e TIP with \$7.4 h STP and \$14.6	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307	Sta plementing Age Project Ty the Clipper back bys to pay, include the being transfer	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0	d all customer ile phone and c	Purpose: SYST Hwy facing fare devic other capabilities that is being tra	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6M 17-10-0028 Sec. I	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir	% RAIL:50% ht a wholesale r service, and ex e TIP with \$7.4 h STP and \$14.6	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307	Sta plementing Age Project Ty the Clipper back bys to pay, include the being transfer	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0	d all customer ile phone and c	Purpose: SYST Hwy facing fare devic other capabilities that is being tra	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exen REG090037, \$5.6M 17-10-0028 Sec. I Clipper	Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir RTP ID:	% RAIL:50% nt a wholesale r service, and ex e TIP with \$7.4 n STP and \$14.4 RTP Cycle:	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI	Sta plementing Age Project T the Clipper bac ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0	d all customer ile phone and c 90045, \$10.2M	Purpose: SYST Hwy facing fare devic other capabilities that is being tra	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6N 17-10-0028 Sec. I Clipper Review Pending EXEMPT (40 CFR 5	Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the 1 in RM2, \$24M ir RTP ID:	% RAIL:50% nt a wholesale r service, and ex e TIP with \$7.4 n STP and \$14.4 RTP Cycle:	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI	Sta plementing Age Project T the Clipper bac ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0	d all customer ile phone and c 90045, \$10.2M	Purpose: SYST Hwy facing fare devic other capabilities that is being tra	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6N 17-10-0028 Sec. I Clipper Review Pending EXEMPT (40 CFR 5	Node: BUS:50 Payment System onwide: Implemer etail and customer npt project into the d in RM2, \$24M in RTP ID: 93.126) - Purchas	% RAIL:50% at a wholesale r service, and ex TIP with \$7.4 STP and \$14.3 RTP Cycle: See of office, sho	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI p, and operatir	Sta plementing Age Project Ty the Clipper back ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0	id all customer ile phone and c 90045, \$10.2M es	Purpose: SYST Hwy facing fare devio other capabilities that is being tra Review: PR	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6N 17-10-0028 Sec. I Clipper Review Pending EXEMPT (40 CFR 5	Node: BUS:50 Payment System onwide: Implemer etail and customer npt project into the A in RM2, \$24M ir RTP ID: 93.126) - Purchas Total	% RAIL:50% at a wholesale r service, and ex e TIP with \$7.4 n STP and \$14.3 RTP Cycle: se of office, sho Prior	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI p, and operatir FY 16/17	Sta plementing Age Project Ty the Clipper back ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0 r existing faciliti FY 18/19	d all customer ile phone and c 90045, \$10.2M es FY 19/20	Purpose: SYST Hwy facing fare devio other capabilities that is being tra Review: PR	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6N 17-10-0028 Sec. I Clipper Review Pending EXEMPT (40 CFR 5	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the A in RM2, \$24M ir RTP ID: 93.126) - Purchas Total 14,764,642	% RAIL:50% at a wholesale r service, and ex e TIP with \$7.4 n STP and \$14.3 RTP Cycle: se of office, sho Prior	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI p, and operatir FY 16/17	Sta plementing Age Project Ty the Clipper back ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0 r existing faciliti FY 18/19	d all customer ile phone and c 90045, \$10.2M es <u>FY 19/20</u> 14,764,642	Purpose: SYST Hwy facing fare devio other capabilities that is being tra Review: PR	MGMT Rte: ces, s
TIP ID: REG17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON BT-RM2	y: MTC TRANSIT Clipper® 2.0 Fare F SF Bay Area: Regio modernization of re Amend a new exem REG090037, \$5.6N 17-10-0028 Sec. I Clipper Review Pending EXEMPT (40 CFR 5	tevision: 2017-27 Mode: BUS:50 Payment System onwide: Implemer etail and customer npt project into the A in RM2, \$24M ir RTP ID: 93.126) - Purchas Total 14,764,642 13,000,000	% RAIL:50% at a wholesale r service, and ex e TIP with \$7.4 n STP and \$14.3 RTP Cycle: se of office, sho Prior	Version: 1 Im eplacement of xpansion of wa M in RM2 that i 8M in 5307 PLANBAYARI p, and operatir FY 16/17	Sta plementing Age Project Ty the Clipper back ys to pay, includ is being transfer EA2040 RTP C	atus: ACTIVE ncy: MTC ype: OTHER kend system ar ding with a mob red from REG0 Cost: \$0 r existing faciliti FY 18/19 - 9,000,000	d all customer ile phone and c 90045, \$10.2M es <u>FY 19/20</u> 14,764,642	Purpose: SYST Hwy facing fare devio other capabilities that is being tra Review: PR	MGMT Rte: ces, s
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End of Project REG170022

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TIP ID: SC	CL050001		Revision: 2017	-33	Version: 29		s: PROPOS	ED	CTIPS ID: 2060	0002923
Sponsoring	g Agency:	VTA			In	nplementing Agend	cy: VTA			
Trans. Syst		TRANSIT	Mode:BU	S:100%			e: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Nan		VTA: Standard	& Small Bus Rep	lacement					Hwy	Rte:
Proj Descrij		VTA: Fleetwide:	: Standard and S	mall Bus Replace	ement					
Revision Re	eason:	Update the fund	ding plan to chang	ae the source for	\$972K in FY18	CON from 5307 to	5339. for \$1	.1M in FY19 C	ON from 5337 to	5307. and
		\$4.3M in FY18 (CON from 5307 t	0 5337.						,
Primary RT	rp ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP Co	<mark>st:</mark> \$0		Review: AA	
RTP Descri	ription:	Regional Transi	it Capital - Existin	g Conditions						
AQCTF Re		Reviewed								
AQ Descrip	otion:	EXEMPT (40 C	FR 93.126) - Pur	chase of new bu	ses and rail cars	to replace existing	y vehicles or f	for minor expa	nsions of the flee	t
Phase Fu	und Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 53	307-T4		30,683,245	30,683,245	-	-	-	-	-	-
	307-T5		96,574,841	33,824,944	17,107,280	11,738,719	16,983,920	16,919,978	-	-
	309-T4-BUS	S	7,390,000	7,390,000	-	-	-	-	-	-
CON 53	337-T5		4,335,965	-	-	4,335,965	-	-	-	-
CON 53	339		9,115,692	9,115,692	-	-	-	-	-	-
	339-T5		18,179,333	2,806,890	5,351,025	3,925,316	3,016,080	3,080,022	-	-
CON LC	OCAL GEN	I FUND	141,474,777	121,229,477	5,245,300	5,000,000	5,000,000	5,000,000	-	-
	ROP-1B		5,847,500	5,847,500	-	-	-	-	-	-
	TATE-OTH	IER	3,348,895	-	3,348,895	-	-	-	-	-
Total Fund	ding		316,950,248	210,897,748	31,052,500	25,000,000	25,000,000	25,000,000	-	-
					CURREN	IT				
TIP ID: SC	CL050001		Revision: 2017	-27	CURREN Version: 26		JS: ACTIVE		CTIPS ID: 2060	0002923
TIP ID: SC Sponsoring			Revision: 2017	-27	Version: 26				CTIPS ID: 2060	0002923
	g Agency:		Revision: 2017 Mode: BUS		Version: 26	Statu nplementing Ageno		STOCK	CTIPS ID: 2060 Purpose: MAIN	
Sponsoring	g Agency: tem:	VTA TRANSIT		S:100%	Version: 26	Statu nplementing Ageno	cy: VTA	STOCK	Purpose: MAIN	
Sponsoring Trans. Syst	g Agency: tem: me:	VTA TRANSIT VTA: Standard a	Mode: BUS	S:100% lacement	Version: 26 In	Statu nplementing Ageno	cy: VTA	STOCK	Purpose: MAIN	T/REHAB
Sponsoring Trans. Syst Project Nar	y Agency: tem: me: iption: eason:	VTA TRANSIT VTA: Standard & VTA: Fleetwide: Update the func	Mode: BUS & Small Bus Rep : Standard and S ling plan to add \$	S:100% lacement mall Bus Replace 17M in FY18 CC	Version: 26 In ement DN 5307, \$3M in	Statu nplementing Agenc Project Typ FY18 CON 5339,	cy: VTA be: ROLLING \$16M in FY1	9 CON 5307, S	Purpose: MAIN Hwy \$1M in FY19 COI	T/REHAB <mark>Rte:</mark>
Sponsoring Trans. Syst Project Nan Proj Descrij	y Agency: tem: me: iption: eason:	VTA TRANSIT VTA: Standard & VTA: Fleetwide: Update the func	Mode: BUS & Small Bus Rep : Standard and S ding plan to add \$ 339, \$17M in FY2	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON	Statu nplementing Ageno Project Typ	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19	9 CON 5307, S	Purpose: MAIN Hwy \$1M in FY19 COI	T/REHAB <mark>Rte:</mark>
Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re	g Agency: tem: me: iption: eason: TP ID:	VTA TRANSIT VTA: Standard & VTA: Fleetwide: Update the func in FY19 CON 53 17-10-0026	Mode: BUS & Small Bus Rep : Standard and S ding plan to add \$ 339, \$17M in FY2	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cyc	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON	Statu nplementing Agence Project Typ FY18 CON 5339, I 5339, and \$5M in	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19	9 CON 5307, S	Purpose: MAIN Hwy \$1M in FY19 COI N Local	T/REHAB <mark>Rte:</mark>
Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re	a Agency: tem: iption: leason: IP ID: ription: aview:	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Se Regional Transi Reviewed	Mode: BUS & Small Bus Rep : Standard and St ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON Ie: PLANBAYAR	Statu nplementing Agenc Project Typ FY18 CON 5339, 5339, and \$5M in REA2040 RTP Co	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0	9 CON 5307, 5 and FY20 CO	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA	T/REHAB <mark>Rte:</mark> N 5337, \$3M
Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri	a Agency: tem: iption: leason: IP ID: ription: aview:	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Se Regional Transi Reviewed	Mode: BUS & Small Bus Rep : Standard and St ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON Ie: PLANBAYAR	Statu nplementing Agence Project Typ FY18 CON 5339, I 5339, and \$5M in	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0	9 CON 5307, 5 and FY20 CO	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA	T/REHAB <mark>Rte:</mark> N 5337, \$3M
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Sponsoring Trans. Syst Project Nan Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu	a Agency: tem: me: iption: leason: IP ID: ription: aview: otion:	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Se Regional Transi Reviewed EXEMPT (40 Cl	Mode: BUS & Small Bus Rep : Standard and Si ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin FR 93.126) - Pur	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions chase of new bus	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON le: PLANBAYAR ses and rail cars	Statu nplementing Agence Project Typ FY18 CON 5339, 5339, and \$5M in REA2040 RTP Co to replace existing	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0 g vehicles or f	9 CON 5307, 3 and FY20 CO for minor expa	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA nsions of the flee	T/REHAB Rte: N 5337, \$3M t
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Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu CON 53 CON 53 CON 53	a Agency: tem: me: iption: eason: TP ID: ription: aview: otion: und Sourc 307-T4 307-T5	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Regional Transi Reviewed EXEMPT (40 Cl	Mode: BUS & Small Bus Rep : Standard and Si ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin FR 93.126) - Pur Total 30,683,245 100,781,507	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cyc g Conditions chase of new bus <u>Prior</u> 30,683,245 33,824,944	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON le: PLANBAYAR ses and rail cars FY 16/17	Statu plementing Agence Project Typ FY18 CON 5339, 5339, and \$5M in REA2040 RTP Co to replace existing FY 17/18	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0 g vehicles or f FY 18/19	9 CON 5307, 9 and FY20 CO for minor expa FY 19/20	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA nsions of the flee	T/REHAB Rte: N 5337, \$3M t
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Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53	a Agency: tem: me: iption: eeason: TP ID: ription: aview: otion: und Sourc 307-T4 309-T4-BUS 337-T5 339 339-T5	VTA TRANSIT VTA: Standard VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Sc Regional Transi Reviewed EXEMPT (40 Cl ce	Mode: BUS & Small Bus Rep : Standard and St ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin FR 93.126) - Pure Total 30,683,245 100,781,507 7,390,000 1,101,148 9,115,692 17,207,484	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions chase of new bus <u>Prior</u> 30,683,245 33,824,944 7,390,000 - 9,115,692 2,806,890	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON le: PLANBAYAR ses and rail cars FY 16/17 - 17,107,280 - - 5,351,025	Statu nplementing Agence Project Typ FY18 CON 5339, 15339, and \$5M in REA2040 RTP Co to replace existing FY 17/18 17,046,533 - 2,953,467	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0 g vehicles or f FY 18/19 - 15,882,771 - 1,101,148 - 3,016,081	9 CON 5307, 3 and FY20 CO for minor expa FY 19/20 - 16,919,979 - - 3,080,021	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA nsions of the flee	T/REHAB Rte: N 5337, \$3M t
Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53	a Agency: tem: me: iption: eason: TP ID: ription: aview: otion: und Sourc 307-T5 309-T4-BUS 337-T5 339 339-T5 OCAL GEN	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Se Regional Transi Reviewed EXEMPT (40 Cl Ce	Mode: BUS & Small Bus Rep : Standard and St ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin FR 93.126) - Pure Total 30,683,245 100,781,507 7,390,000 1,101,148 9,115,692 17,207,484 141,474,777	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions chase of new bus prior 30,683,245 33,824,944 7,390,000 - 9,115,692 2,806,890 121,229,477	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON le: PLANBAYAR ses and rail cars FY 16/17 - 17,107,280 - - 5,351,025	Statu nplementing Agence Project Typ FY18 CON 5339, 5339, and \$5M in REA2040 RTP Co to replace existing FY 17/18 - 17,046,533 - 2,953,467 5,000,000	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0 g vehicles or f FY 18/19 - 15,882,771 - 1,101,148 - 3,016,081	9 CON 5307, 3 and FY20 CO for minor expa FY 19/20 - 16,919,979 - - 3,080,021	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA nsions of the flee	T/REHAB Rte: N 5337, \$3M t
Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53 CON 53	a Agency: tem: me: iption: leason: TP ID: ription: aview: otion: und Sourc 307-T4 309-T4-BUS 337-T5 339 339-T5 OCAL GEN ROP-1B TATE-OTH	VTA TRANSIT VTA: Standard of VTA: Fleetwide: Update the funct in FY19 CON 53 17-10-0026 Se Regional Transi Reviewed EXEMPT (40 Cl Ce	Mode: BUS & Small Bus Rep : Standard and St ding plan to add \$ 339, \$17M in FY2 ec. RTP ID: it Capital - Existin FR 93.126) - Pure Total 30,683,245 100,781,507 7,390,000 1,101,148 9,115,692 17,207,484 141,474,777 5,847,500	S:100% lacement mall Bus Replace 17M in FY18 CC 20 CON 5307, \$3 RTP Cycl g Conditions chase of new bus prior 30,683,245 33,824,944 7,390,000 - 9,115,692 2,806,890 121,229,477	Version: 26 In ement DN 5307, \$3M in 3M in FY20 CON le: PLANBAYAR ses and rail cars FY 16/17 - 17,107,280 - - 5,351,025 5,245,300 -	Statu nplementing Agence Project Typ FY18 CON 5339, 5339, and \$5M in REA2040 RTP Co to replace existing FY 17/18 - 17,046,533 - 2,953,467 5,000,000	cy: VTA be: ROLLING \$16M in FY1 FY18, FY19 st: \$0 g vehicles or f FY 18/19 - 15,882,771 - 1,101,148 - 3,016,081	9 CON 5307, 3 and FY20 CO for minor expa FY 19/20 - 16,919,979 - - 3,080,021	Purpose: MAIN Hwy \$1M in FY19 COI N Local Review: AA nsions of the flee	T/REHAB Rte: N 5337, \$3M t

End of Project SCL050001

				(By F	Phase & Fund	l Source)				
					PROPOSE	D				
TIP ID: SC	CL050046		Revision: 2017-3	3	Version: 23	Sta	tus: PROPOSE	D	CTIPS ID: 2060	0003601
Sponsoring	g Agency: '	VTA			Im	plementing Age	ncy: VTA			
Trans. Sys	stem:	TRANSIT	Mode:BUS:	100%		Project T	ype: PARATRA	NSIT	Purpose: OPE	RATIONS
Project Nar	me:	VTA: ADA Ope	rating Set Aside						Hwy	Rte:
Proj Descri	iption:	VTA: Systemwi	de: ADA operating a	assistance set	aside.					
Revision R	Reason:	Update the fund	ding plan to add \$40)2 in 5307 fund	s and \$100 in otl	her local to CON	N FY18, and add	\$1 in 5307 f	unds to CON FY	19
Primary RT	TP ID:	17-10-0027 <mark>S</mark>	ec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP C	Cost: \$0		Review: AA	
RTP Descr	ription:	Regional Trans	it Operations							
AQCTF Re	eview:	Reviewed								
AQ Descrip	ption:	EXEMPT (40 C	FR 93.126) - Opera	ting assistance	e to transit agenc	ies				
Phase F	und Sourc	е	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 53	307-T3		13,881,237	13,881,237	-	-	-	-	-	-
CON 53	307-T4		21,198,801	21,198,801	-	-	-	-	-	-
CON 53	307-T5		19,198,077	3,711,401	3,754,433	3,831,392	3,910,056	3,990,795	-	-
CON LO	OCAL GEN	FUND	11,157,123	7,285,405	938,657	957,848	977,514	997,699	-	-
CON S	ALESTAX-1	RANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Fund	ding		67,988,238	48,629,844	4,693,090	4,789,240	4,887,570	4,988,494	-	-
					CURREN	Т				
TIP ID: SC	CL050046		Revision: 2017-2	7	Version: 22		atus: ACTIVE		CTIPS ID: 2060	0003601
Sponsoring	g Agency: '	VTA			Im	plementing Age	ncy: VTA			
Trans. Sys	stem:	TRANSIT	Mode: BUS:1	100%		Project T	ype: PARATRA	NSIT	Purpose: OPE	RATIONS
Project Na			rating Set Aside						Hwy	Rte:
Proj Descri	iption:	VTA: ADA opei	ating assistance se	t aside.						
Revision R			ding plan to add \$3.			in FY18 CON Lo	ocal, \$3.9M in F	Y19 CON 530	07, \$978K in FY1	9 CON Local,
		\$4M in FY20 C 17-10-0027 <mark>S</mark>	ON 5307, and \$998				Cost CO		Review: AA	
Primary RT	IPID.	5 10 0021	ec. RTP ID:	KTP Cycli	e: PLANBAYAR	EA2040 RIPC	JOSI: 40		Review. AA	
RTP Descr	ription:	Regional Trans	it Operations							
AQCTF Re AQ Descrip		Reviewed EXEMPT (40 C	FR 93.126) - Opera	ting assistance	e to transit agenc	ies				
Phase F	und Sourc	е	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 53	307-T3		13,881,237	13,881,237	-	-	-	-	-	-
CON 53	307-T4		21,198,801	21,198,801	-	-	-	-	-	-
CON 53	307-T5		19,197,674	3,711,401	3,754,433	3,830,990	3,910,055	3,990,795	-	-
	OCAL GEN	FUND	11,157,023	7,285,405	938,657	957,748	977,514	997,699	-	-
CON S	ALESTAX-1	RANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Fund	ding		67,987,735	48,629,844	4,693,090	4,788,738	4,887,569	4,988,494	-	-

End of Project SCL050046

				(By I	Phase & Fun	d Source)				
					PROPOSE	D				
TIP ID:	SCL050083	3	Revision: 2017-33		Version: 12		us: PROPOSE	D C	TIPS ID: 20600	003862
	ring Agency					plementing Ager				
Trans. S			IDTRAIL Mode:BIKE/P	ED:99% OT			/pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project			ek Trail (Hwy 237-Story R	•				=	Hwy	
	scription:	-	: from Highway 237 to St		aster plan entire	system, design a	and construction	of the trail.		
			0 1		•	, .			and \$E0.112 in 1	ocal from
Revisio	n Reason:	FY17 to FY1	funding plan to reprogram 18; and change the sourc	e and progra	armark and \$881	In Local from F	Y14 to FY18, \$4 Y21 RTP-I RP t	o FY20 Local	and \$501K in L	ocal from
Primary	RTP ID:	17-07-0001	Sec. RTP ID:	RTP (Cycle: PLANBA	YAREA2 RTP C	ost: \$0		Review: AA	
RTP De	escription:	Bicycle and	Pedestrian Program							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (4	0 CFR 93.126) - Bicycle a	and pedestria	an facilities					
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-		457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN		115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG		1,210,000	-	1,210,000	-	-	-	-	-
PSE	EARMARK-	T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN	N FUND	429,530	216,000	213,530	-	-	-	-	-
PE	LOCAL GEN	N FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4		712,700	712,700	-	-	-	-	-	-
CON	ATP-REG		4,046,000	-	-	-	4,046,000	-	-	
CON	EARMARK-	-T3	2,356,000	-	-	2,356,000	-	-	-	
CON	LOCAL GEN	N FUND	10,403,001	-	-	589,001	714,000	9,100,000	-	
CON	RTP-LRP		20,900,000	-	-	-	-	-	20,900,000	-
Total F	unding		41,582,631	2,454,100	1,423,530	2,945,001	4,760,000	9,100,000	20,900,000	-
					CURREN	Т				
TIP ID:	SCL050083	3	Revision: 2017-04		Version: 11	Sta	tus: ACTIVE	C	TIPS ID: 20600	003862
Sponso	ring Agency:	: San Jose			In	plementing Ager	ncy: San Jose			
Trans. S	System:	PUBLICLAN	IDTRAIL Mode: BIKE/PE	D:99% OT	HER:1%	Project Ty	/pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project	Name:	Coyote Cree	ek Trail (Hwy 237-Story R	ld)					Hwy	Rte:
Proj De	scription:	In San Jose	: from Highway 237 to St	ory Road; Ma	aster plan entire	system, design a	and constructior	n of the trail.		
Revisio	n Reason:	Update the f	funding plan to reprogram	n \$2M in COI	N Earmark-HPP	and \$387K in CC	ON Other Local	funds from FY	14 to FY17 and	add \$114K ir
		FY17 CON	Other Local funds							
Primary	RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP De	escription:	Bicycle and	Pedestrian Program							
	Review:	Reviewed								
	scription:		0 CFR 93.126) - Bicycle a	and pedestria	an facilities					
Phase	Fund Sour	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-		457,000	457,000	-	-	-		Later	
ENV	LOCAL GE		457,000	457,000 115,000	-	-	-	-	-	-
PSE	ATP-REG		1,210,000		- 1,210,000	-	-	-	-	-
PSE	EARMARK-	-T3	861,000	861,000		-	-	-	-	-
PSE	LOCAL GEN		429,530	216,000	213,530	-	-	-	-	-
PE	LOCAL GEN		92,400	92,400	-,	-	-	-	-	-
									_	
PE	STP-T4		712,700	712,700	-	-	-	-		-
PE CON	STP-T4 ATP-REG		712,700 4,046,000	- 12,700	-	-	- 4,046,000	-	-	-
		-T3		- 353,050	- - 2,002,950	-	- 4,046,000 -	-	-	-
	ATP-REG		4,046,000	-	- - 2,002,950 500,738	- - -	- 4,046,000 - 714,000	-	- -	-

End of Project SCL050083

4,760,000

-

3,927,218

41,582,631

2,895,413

Total Funding

30,000,000

-

						Source)				
					PROPOSE			_		
	SCL09004		Revision: 2017-33	5	Version: 11		us: PROPOSE	D	CTIPS ID: 20600	004780
	ring Agency				Imj	plementing Ager			_	
Trans. S	-	TRANSIT	Mode:RAIL:			Project Ty	/pe: LT RAIL TF	RANSIT	Purpose: MAIN	
Project I			Rehab & Replaceme						Hwy	Rte:
Proj Des	scription:	VTA: Systemwi	de: Rehabilitate and	replace overh	ead catenary sys	stem (OCS) and	associated corr	ponents		
Revisior	n Reason:	•	ding plan to reprogra	m \$5.5M in 53	37 and \$1.4M in	Local funds form	n FY19 to FY18			
Primary	RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$0		Review: AA	
RTP De	scription:	Regional Trans	it Capital - Existing C	Conditions						
AQCTF	Review:	Review Pending	g							
AQ Des	cription:	EXEMPT (40 C	- FR 93.126) - Constr	uction or renov	vation of power, s	signal, and comr	nunications sys	ems		
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T4-F0		7,267,951	7,267,951	-	-	-	-	-	
CON	5337-T4		-	-	-	-	-	-	-	-
CON	5337-T5		6,460,000	-	-	6,460,000	-	-	-	
CON	LOCAL GE	N FUND	3,431,989	1,816,989	-	1,615,000	-	-	-	-
Total F	unding		17,159,940	9,084,940	-	8,075,000	-	-	-	-
					CURREN	Г				
TIP ID:	SCL09004	4	Revision: 2017-27	•	Version: 10	Sta	tus: ACTIVE		CTIPS ID: 20600	004780
Sponsor	ring Agency	: VTA			Imj	plementing Ager	ncy: VTA			
Trans. S	System:			000/		Due le et Tr				
		TRANSIT	Mode: RAIL:1	00%		Project Ty	/pe: LT RAIL TF	RANSII	Purpose: MAIN	Г/REHAB
Project I	Name:	VTA: TP OCS F	Rehab & Replaceme	nt					Purpose: MAIN Hwy	
		VTA: TP OCS F		nt	ead catenary sys					
Proj Des	Name:	VTA: TP OCS F VTA: Systemwi Update the fund Local funds	Rehab & Replaceme de: Rehabilitate and ding plan to add \$1M	nt replace overh		stem (OCS) and	associated com	ponents	Hwy	Rte:
Proj Des Revisior	Name: scription:	VTA: TP OCS F VTA: Systemwi Update the fund	Rehab & Replaceme de: Rehabilitate and ding plan to add \$1M	nt replace overh in FY18 CON		stem (OCS) and FY18 CON Loca	associated com al, \$5.46M in FY	ponents	Hwy	Rte:
Proj Des Revisior Primary	Name: scription: n Reason:	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S	Rehab & Replaceme de: Rehabilitate and ding plan to add \$1M	nt replace overh in FY18 CON RTP Cycle	I 5337, \$250K in	stem (OCS) and FY18 CON Loca	associated com al, \$5.46M in FY	ponents	Hwy 37, and \$1.4M in F	Rte:
Proj Des Revisior Primary RTP De	Name: scription: n Reason: RTP ID: escription: Review:	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pending	Rehab & Replaceme ide: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing C	nt replace overh l in FY18 CON RTP Cycle Conditions	I 5337, \$250K in 9: Planbayari	stem (OCS) and FY18 CON Loca EA2040 RTP C	associated com al, \$5.46M in FY <mark>ost:</mark> \$0	ponents 19 CON 533	Hwy 37, and \$1.4M in F	Rte:
Proj Des Revisior Primary RTP De AQCTF	Name: scription: n Reason: RTP ID: escription: Review:	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pendin EXEMPT (40 C	Rehab & Replaceme ide: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing 0 g	nt replace overh l in FY18 CON RTP Cycle Conditions	I 5337, \$250K in 9: Planbayari	stem (OCS) and FY18 CON Loca EA2040 RTP C	associated com al, \$5.46M in FY <mark>ost:</mark> \$0	ponents 19 CON 533	Hwy 37, and \$1.4M in F Review: AA	Rte:
Proj Des Revisior Primary RTP De AQCTF AQ Des	Name: scription: n Reason: RTP ID: scription: Review: scription:	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pendin EXEMPT (40 C	Rehab & Replaceme de: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing C g ;FR 93.126) - Constr	nt replace overh I in FY18 CON RTP Cycle Conditions uction or renov	I 5337, \$250K in e: PLANBAYARI vation of power, s	stem (OCS) and FY18 CON Loca EA2040 RTP C signal, and comm	associated com al, \$5.46M in FY ost: \$0 munications sys	ponents 19 CON 533	Hwy 37, and \$1.4M in F Review: AA	Rte: Y19 CON
Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pendin EXEMPT (40 C	Rehab & Replaceme ide: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing 0 g FR 93.126) - Constr Total	nt replace overh l in FY18 CON RTP Cycle Conditions uction or renov Prior	I 5337, \$250K in e: PLANBAYARI vation of power, s	stem (OCS) and FY18 CON Loca EA2040 RTP C signal, and comr FY 17/18	associated com al, \$5.46M in FY ost: \$0 munications sys	ponents 19 CON 533	Hwy 37, and \$1.4M in F Review: AA	Rte: Y19 CON
Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON	Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou 5309-T4-FC	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pendin EXEMPT (40 C	Rehab & Replaceme ide: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing 0 g FR 93.126) - Constr Total	nt replace overh l in FY18 CON RTP Cycle Conditions uction or renov Prior	I 5337, \$250K in e: PLANBAYARI vation of power, s	stem (OCS) and FY18 CON Loca EA2040 RTP C signal, and comr FY 17/18	associated com al, \$5.46M in FY ost: \$0 munications sys	ponents 19 CON 533	Hwy 37, and \$1.4M in F Review: AA	Rte: Y19 CON
Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON	Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou 5309-T4-FC 5337-T4	VTA: TP OCS F VTA: Systemwi Update the fund Local funds 17-10-0026 S Regional Trans Review Pendin EXEMPT (40 C	Rehab & Replaceme ide: Rehabilitate and ding plan to add \$1M ec. RTP ID: it Capital - Existing C g FR 93.126) - Constr Total 7,267,951	nt replace overh l in FY18 CON RTP Cycle Conditions uction or renov Prior	I 5337, \$250K in e: PLANBAYARE vation of power, s FY 16/17 - -	stem (OCS) and FY18 CON Loca EA2040 RTP C signal, and comr FY 17/18	associated com al, \$5.46M in FY ost: \$0 munications sys FY 18/19	ponents 19 CON 533	Hwy 37, and \$1.4M in F Review: AA	Rte: Y19 CON

End of Project SCL090044

			(By	Phase & Fur	nd Source)				
				PROPOS	ED				
TIP ID: SCL11010)4	Revision: 2017-33	3	Version: 9	Stat	us: PROPOSEI	O CTIP	S ID: 20600	0005250
Sponsoring Agenc	y: VTA			lı	mplementing Ager	icy: VTA			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Ty	pe: TRACK	Pu	pose: MAIN	T/REHAB
Project Name:	VTA: Light Ra	il Track Crossovers a	nd Switches					Hwy	Rte:
Proj Description:	VTA: In the lig	ht rail system: Add lig	ht rail crosso	vers and switche	es to priority areas	where crossove	ers are not currer	itly available	to enhance
	operational fle	xibility.						•	
Revision Reason:	Update the fur	nding plan to change t	he source for	\$24M in CON f	unds from 5337 to	RTP-LRP and f	for \$4M in CON f	unds from Lo	ocal to RTP-
Primary RTP ID:	17-10-0026	m RTP-LRP funds to Sec. RTP ID:	FY23 and rep RTP	orogram \$2M in Cycle: PLANBA 040	Local from FY18 to YAREA2 RTP Co	o FY19 ost: \$0	Re	eview: AA	
RTP Description:	Regional Tran	sit Capital - Existing C	Conditions	0.0					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Rehab	ilitation or rec	onstruction of tr	ack structures, tra	ck, and trackbed	d in existing rights	s-of-way	
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5309-T4-F	G	579,578	579,578	-	-	-	-	-	-
CON 5337-T4		2,179,440	2,179,440	-	-	-	-	-	-
CON 5337-T5		777,500	777,500	-	-	-	-	-	-
CON LOCAL GE	EN FUND	2,862,653	884,130	-	-	1,978,523	-	-	-
CON RTP-LRP		28,229,895	-	-	-	-	-	28,229,895	-
Total Funding		34,629,066	4,420,648	-	-	1,978,523	-	28,229,895	-
				CURREN	T				
TIP ID: SCL11010	04	Revision: 2017-27	,	Version: 8	Stat	tus: ACTIVE	CTIF	PS ID: 20600	0005250
Sponsoring Agence	y: VTA			h	mplementing Ager	ncy: VTA			
Trans. System:	TRANSIT	Mode: RAIL:1	00%		Project Ty	pe: TRACK	Pu	pose: MAIN	T/REHAB
Project Name:	VTA: Light Ra	il Track Crossovers a	nd Switches					Hwy	Rte:
Proj Description:	VTA: In the lig operational fle	ht rail system: Add lig xibility.	ht rail crossov	vers and switche	es to priority areas	where crossove	ers are not currer	tly available	to enhance
Revision Reason:	funds	nding plan to add \$7.9	M in FY18 C	ON 5337, \$2M ii	n FY18 CON Loca	ll, \$16M in FY19	CON 5337 and S	\$4M in FY19	CON Local
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cyc	le: Planbayai	REA2040 RTP Co	ost: \$0	Re	eview: AA	
RTP Description:	Regional Tran	sit Capital - Existing C	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Rehab	ilitation or rec	onstruction of tra	ack structures, tra	ck, and trackbed	d in existing rights	s-of-way	
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5309-T4-F	G	579,578	579,578	-	-	-	-	-	-
CON 5337-T4		2,179,440	2,179,440	-	-	-	-	-	-
CON 5337-T5		24,944,234	777,500	-	7,914,090	16,252,644	-	-	-
CON LOCAL GE	EN FUND	6,925,814	884,130	-	1,978,523	4,063,161	-	-	-
Total Funding		34,629,066	4,420,648	-	9,892,613	20,315,805	-	-	-

End of Project SCL110104

				(Вун	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	SCL15000	1	Revision: 2017-33		Version: 4	Stat	tus: PROPOSED	C	TIPS ID: 20600	0005823
Sponso	ring Agency	/: VTA			Im	plementing Age	ncy: VTA			
Trans. S	System:	STATE HWY	Mode:AUTO:	100%		Project Ty	ype: OTHER	F	Purpose: OTHE	R
Project	Name:	I-680 Soundwal	Is - Capitol Expwy to	Mueller Ave					Hwy	Rte: 680
	scription:	In San Jose: Or	I-680 between Capi	ol Expresswa	ay and Mueller A	venue: Construe	ct soundwalls			
	n Reason:	ENV FY16 and	ling plan to reprogran add \$731K in RIP fur	ds to PSE F		delivery extension	on granted by the			RIP funds to
Primary	RTP ID:	17-07-0064 <mark>Se</mark>	ec. RTP ID:	RIPC	O40	AREAZ RIPC	ost: \$0		Review: AA	
RTP De	scription:	County Safety,	Security, Noise and C	Other						
AQCTF	Review:	Review Pending	3							
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Noise a	tenuation						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4		731,000	-	-	-	731,000	-	-	83,846
PE	VRF		727,000	-	727,000	-	-	-	-	-
ROW	RIP-T4		355,000	-	-	-	-	355,000	-	40,719
ROW	VRF		275,000	-	-	-	-	275,000	-	-
CON	RIP-T4		3,275,000	-	-	-	-	-	3,275,000	375,643
Total F	unding		5,458,000	95,000	727,000	-	731,000	630,000	3,275,000	511,105
					CURREN	Т				
TIP ID:	SCL15000	1	Revision: 2017-32		Version: 3	Sta	atus: ACTIVE	С	TIPS ID: 20600	0005823
Sponsor	ring Agency	·: VTA			Im	plementing Age	ncy: VTA			
Trans. S	System:	STATE HWY	Mode: AUTO:1	00%		Project Ty	ype: FREEWAY	F	Purpose: SYST	MGMT
Project	Name:	I-680 Soundwal	ls - Capitol Expwy to	Mueller Ave					Hwy	Rte: 680
Proj Des	scription:	In San Jose: Or	n I-680 between Capi	ol Expresswa	ay and Mueller A	venue: Construe	ct soundwalls			
Revisior	n Reason:		ling plan to remove \$				SE STIP, add \$72	27K in FY16 F	PE VRF and \$2	75K in FY19
Primary	RTP ID:	ROW VRF, and 17-07-0064 Se	reprogram \$3.3M in ec. RTP ID:		Inds from FY20 t e: PLANBAYAR		cost: \$0		Review: AA	
RTP De	scription:		Security, Noise and C)ther						
	Review:	Review Pending								
	cription:		9 FR 93.126) - Noise at	tenuation						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	VRF		727,000	727,000	-	-	-	-	-	-
ROW	RIP-T4		355,000	-	-	-	355,000	-	-	40,719
ROW	VRF		275,000	-	-	-	275,000	-	-	-
CON	RIP-T4		3,275,000	-	-	-	-	-	3,275,000	375,643

End of Project SCL150001

-

630,000

-

4,632,000

727,000

Total Funding

3,275,000

-

416,362

(By	Phase	&	Fund	Source)

					PROPOSE	D				
TIP ID: SCL	L170048		Revision: 2017-33		Version: 2	Stat	us: PROPOSE	D	CTIPS ID:	
Sponsoring /	Agency:	VTA			Im	plementing Ager	ncy: VTA			
Trans. Syste	em:	TRANSIT	Mode:RAIL:100	1%		Project Ty	' <mark>pe:</mark> LT RAIL TI	RANSIT	Purpose: SYST	MGMT
Project Nam	ne:	VTA: Light Rail	Roadway Protection Sy	/stem					Hwy	Rte:
Proj Descrip		VTA: On the VT requirements	TA Light Rail System: E	xplore and i	mplement Road	way Worker Prot	ection System	technologies	to meet regulator	у
Revision Rea	eason:	Update the fund	ding plan to reprogram S	\$1.5M in 53	37 funds as Oth	er local funds for	CON FY18			
Primary RTF	P ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP Co	ost: \$0		Review: PR	
RTP Descrip	ption:	Regional Transi	it Capital - Existing Con	ditions						
AQCTF Rev	view:	Review Pending	g							
AQ Descripti	tion:	EXEMPT (40 C	FR 93.126) - Projects th	hat correct,	improve, or elim	iinate a hazardou	us location or fe	ature		
Phase Fur	ind Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 533	37-T5		-	-	-	-	-	-	-	-
CON LOO	CAL GEN	I FUND	1,939,000	-	-	1,939,000	-	-	-	-
			1 000 000			1 000 000				
Total Fundir	ing		1,939,000	-	-	1,939,000	-	-	-	-
Total Fundir	ing		1,939,000	-	-	1,939,000	-	-	[-
Total Fundii	ing		1,939,000	-	CURREN		-			-
Total Fundir		1	Revision: 2017-27	-	CURREN Version: 1	T	tus: ACTIVE		CTIPS ID: 20600	0006434
	L170048				Version: 1	T			CTIPS ID: 20600	0006434
TIP ID: SCL	L170048 Agency:			- %	Version: 1	T Stat plementing Ager		RANSIT	CTIPS ID: 20600 Purpose: SYST	
TIP ID: SCL Sponsoring / Trans. Syste Project Nam	L170048 Agency: em: ne:	VTA TRANSIT VTA: Light Rail	Revision: 2017-27 Mode: RAIL:100 Roadway Protection Sy	/stem	Version: 1 Im	T Stat plementing Ager Project Ty	ncy: VTA I <mark>pe:</mark> LT RAIL TH		Purpose: SYST Hwy	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip	L170048 Agency: em: ne: otion:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements	Revision: 2017-27 Mode: RAIL:100 ⁴ Roadway Protection Sy FA Light Rail System: E:	/stem xplore and i	Version: 1 Im mplement Road	T Stat plementing Ager Project Ty way Worker Prot	ncy: VTA rpe: LT RAIL TI tection System		Purpose: SYST Hwy	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam	L170048 Agency: em: ne: otion: eason:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e	Revision: 2017-27 Mode: RAIL:100 ^o Roadway Protection Sy FA Light Rail System: E: exempt project into the T	/stem xplore and i	Version: 1 Im mplement Road	T Stat plementing Ager Project Ty way Worker Prot	ncy: VTA rpe: LT RAIL TI tection System		Purpose: SYST Hwy	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip	L170048 Agency: em: ne: otion: eason:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements	Revision: 2017-27 Mode: RAIL:100 ^o Roadway Protection Sy FA Light Rail System: E: exempt project into the T	/stem xplore and i ΓIP with \$1.4	Version: 1 Im mplement Road 6M in 5337 and	T Stat plementing Ager Project Ty way Worker Prot	ncy: VTA pe: LT RAIL TI section System unds		Purpose: SYST Hwy	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Rea	L170048 Agency: em: he: otion: eason: P ID:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 Se	Revision: 2017-27 Mode: RAIL:100 ^o Roadway Protection Sy FA Light Rail System: E: exempt project into the T	ystem xplore and i IIP with \$1. RTP Cycle	Version: 1 Im mplement Road 6M in 5337 and	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fi	ncy: VTA pe: LT RAIL TI section System unds		Purpose: SYST Hwy to meet regulator	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Rea Primary RTF	L170048 Agency: em: he: otion: eason: P ID: ption:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 Se	Revision: 2017-27 Mode: RAIL:100 Roadway Protection Sy TA Light Rail System: E: exempt project into the T ec. RTP ID: it Capital - Existing Con	ystem xplore and i IIP with \$1. RTP Cycle	Version: 1 Im mplement Road 6M in 5337 and	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fi	ncy: VTA pe: LT RAIL TI section System unds		Purpose: SYST Hwy to meet regulator	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Rei Primary RTF RTP Descrip	L170048 Agency: em: he: otion: eason: P ID: ption: view:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 Se Regional Transi Review Pending	Revision: 2017-27 Mode: RAIL:100 Roadway Protection Sy TA Light Rail System: E: exempt project into the T ec. RTP ID: it Capital - Existing Con	ystem xplore and i FIP with \$1. RTP Cycle aditions	Version: 1 Im mplement Road 6M in 5337 and e: PLANBAYAR	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fr EA2040 RTP Co	ncy: VTA rpe: LT RAIL Th section System unds ost: \$0	technologies	Purpose: SYST Hwy to meet regulator	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Rea Primary RTF RTP Descrip AQCTF Rev AQ Descripti	L170048 Agency: em: he: otion: eason: P ID: ption: view:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 St Regional Transi Review Pending EXEMPT (40 C	Revision: 2017-27 Mode: RAIL:100 Roadway Protection Sy TA Light Rail System: E: exempt project into the T ec. RTP ID: it Capital - Existing Con g	ystem xplore and i FIP with \$1. RTP Cycle aditions	Version: 1 Im mplement Road 6M in 5337 and e: PLANBAYAR	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fr EA2040 RTP Co	ncy: VTA rpe: LT RAIL Th section System unds ost: \$0	technologies	Purpose: SYST Hwy to meet regulator Review: PR	MGMT Rte:
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Rea Primary RTF RTP Descript AQCTF Rev AQ Descripti	L170048 Agency: em: btion: eason: P ID: ption: view: tion:	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 St Regional Transi Review Pending EXEMPT (40 C	Revision: 2017-27 Mode: RAIL:100 Roadway Protection Sy FA Light Rail System: E: exempt project into the T ec. RTP ID: it Capital - Existing Con g FR 93.126) - Projects th	ystem xplore and i FIP with \$1. RTP Cycle ditions nat correct,	Version: 1 Im mplement Road 6M in 5337 and e: PLANBAYAR improve, or elim	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fr EA2040 RTP Co inate a hazardou	ncy: VTA pe: LT RAIL Th tection System unds ost: \$0 us location or fe	technologies ature	Purpose: SYST Hwy to meet regulator Review: PR	MGMT Rte: y
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descrip Revision Re: Primary RTF RTP Descrip AQCTF Rev AQ Descripti Phase Fur CON 533	L170048 Agency: em: he: btion: eason: P ID: ption: view: tion: und Sourc	VTA TRANSIT VTA: Light Rail VTA: On the VT requirements Amend a new e 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 C	Revision: 2017-27 Mode: RAIL:100 ^o Roadway Protection Sy FA Light Rail System: E: exempt project into the T ec. RTP ID: it Capital - Existing Con g FR 93.126) - Projects th Total	ystem xplore and i FIP with \$1. RTP Cycle ditions hat correct, Prior	Version: 1 Im mplement Road 6M in 5337 and e: PLANBAYAR improve, or elim	T Stat plementing Ager Project Ty way Worker Prot \$388K in Local fi EA2040 RTP Co inate a hazardou FY 17/18	ncy: VTA pe: LT RAIL Th tection System unds ost: \$0 us location or fe	technologies ature	Purpose: SYST Hwy to meet regulator Review: PR	MGMT Rte: y

End of Project SCL170048

				(Ву	Phase & Fur	,				
					PROPOS	ED				
TIP ID:	SF-010028	;	Revision: 2017-	33	Version: 22	Sta	atus: PROPOS	ED C	TIPS ID: 2060	0002151
Sponso	ring Agency	: Caltrain			l	mplementing Age	ency: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAII	_:100%		Project 1	ype: COMMUT	ER RAIL	Purpose: SYST	MGMT
Project	Name:	Caltrain Elect	trification						Hwy	Rte:
Proi De	scription:		n San Francisco to G	Gilrov: Electrific	cation of the calt	rain corridor from	San Francisco	to Tamien, incl	uding caternary	poles, wires.
			, track and signals, a					····,	<u> </u>	1 ,
Revisio	n Reason:		inding plan to change			mall Starts, \$22.6	M in Local and	\$77.4M in RTP	-LRP to New St	arts and for
D :		\$97M from Lo	ocal to 5307 and rep	rogram funds b	etween years	YAREA2 RTP				
Primary	RTP ID:	17-10-0000	Sec. RTP ID:	RIP	040	RIP(Cost: \$0		Review: PR	
RTP De	scription:	Caltrain Elect	trification Phase 1 +	CBOSS						
AQCTF	Review:	Reviewed								
	cription:		CFR 93.126) - Cons	struction or ren	ovation of power	signal, and com	nmunications sv	stems		
Phase	Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T2		16,800	16,800		-	-		Later	
ENV	5309-T2		3,660,000	3,660,000	-	_	-	_		_
ENV	LOCAL GE	N FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2		12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3		4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B		8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4		-	-	-	-	-	-	-	-
PE	LOCAL GE	N FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4		-	-	-	-	-	-	-	-
CON	5307-T5		248,582,204	-	31,805,399	73,796,897	44,992,040	97,987,868	-	-
CON	5309-T3-NF		272,956,593	72,956,593	100,000,000	100,000,000	-	-	-	-
CON	5309-T4-FC		-	-	-	-	-	-	-	-
CON	AIRBOARD)	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1		19,430,000	-	19,430,000	-	-	-	-	-
CON	BT-RM2		20,000,000	-	20,000,000	-	-	-	-	-
CON CON	CMAQ-T5 LOCAL GE		11,188,000	-	-	-	11,188,000 12,697,535	- 24,496,967	-	-
CON	PROP-1A		165,649,039 600,000,000	-	85,005,312 600,000,000	43,449,225	12,097,335	24,490,967	-	-
CON	PROP-1A		-	-		-	-	-	-	-
CON	RTP-LRP		396,634,488	-	-	-	-	-	396,634,488	-
CON		-MEASURE	38,592,834	-	38,592,834	-	-	-	-	-
CON	STATE-OTI		142,000,000	-	142,000,000	-	-	-	-	-
Total F			1,980,253,416	138,176,851	1,036,833,545	217,246,122	68,877,575	122,484,835	396,634,488	-
			,,,	, -,	,	, -,		, - ,	,,	

					CURREN	IT				
TIP ID:	SF-010028		Revision: 2017-	23	Version: 21	St	atus: ACTIVE	C	CTIPS ID: 20600	002151
Sponso	ring Agency:	Caltrain			In	nplementing Age	ency: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL	.:100%		Project T	ype: COMMUT	ER RAIL	Purpose: SYST	MGMT
Project	Name:	Caltrain Electr	ification						Hwy	Rte:
			San Francisco to G	Gilroy: Electrific	ation of the caltra	ain corridor from	San Francisco	to Tamien, incl		
-		power supply,	track and signals, a	and Electric Mu	tiple Units (EMU	's).				
Revisio			nding plan to change			P-LRP to 5307,	\$11.2M from R ⁻	TP-LRP to CMA	Q and \$109M f	rom RTP-LRP
D :		to Local and re	eprogram funds bet	,	•					
Primary	RTP ID:	17-10-0000	Sec. RTP ID:	RIPCyc	le: PLANBAYAF	REA2040 RIP	Jost: \$0		Review: PR	
RTP De	escription:	Caltrain Electr	ification Phase 1 +	CBOSS						
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Cons	struction or rend	ovation of power,	signal, and corr	nmunications sys	stems		
Phase	Fund Sourc	е	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T2		16,800	16,800	-	-	-	-	-	-
ENV	5309-T3		3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN	FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2		12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3		4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN	FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B		8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-N	MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4		-	-	-	-	-	-	-	-
PE	LOCAL GEN	FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4		-	-	-	-	-	-	-	-
CON	5307-T5		151,150,727	-	31,805,399	8,891,375	44,757,944	65,696,009	-	-
CON	5309-T3-NRS	5	72,956,593	72,956,593	-	-	-	-	-	-
CON	5309-T4-FG		-	-	-	-	-	-	-	-
CON	5309-T5-SS		100,000,000	-	100,000,000	-	-	-	-	-
CON	AIRBOARD		20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1		19,430,000	-	19,430,000	-	-	-	-	-
CON CON	BT-RM2 CMAQ-T5		20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN		11,188,000	-	- 153,009,039	-	11,188,000	-	-	-
CON	PROP-1A		285,670,712 600.000,000	-	600,000,000	33,314,198	12,640,000	86,707,475	-	-
CON	PROP-1A			-		-	-	-		-
CON	RTP-LRP		474,044,292	-	-	-	-	-	474,044,292	
CON	SALESTAX-N	//EASURF	38,592,834	-	38,592,834	-	-	-		_
CON	STATE-OTHE		142,000,000	-	142,000,000	-	-	-	-	-
Total F			1,980,253,416	138,176,851	1,104,837,272	42,205,573	68,585,944	152,403,484	474,044,292	-
. otar i			.,000,200,110		.,,	,	50,000,011		,0,202	

Salestax to FY18 ČON Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: S0 Review: AA AQCTF Review: Regional Transit Capital - Existing Conditions - <t< th=""><th></th><th></th><th></th><th>(By I</th><th>Phase & Fun</th><th>d Source)</th><th></th><th></th><th></th><th></th></t<>				(By I	Phase & Fun	d Source)					
Spansoring Agency: SFMTA Implementing Agency: SFMTA Implementing Agency: SFMTA Trans. System: TRANSIT Node: BUS: 100% Project Type: LOCAL BUS Purpose: HMINT/REHAB Project Name: SFMTA: 40 Neoplan Buses: Replace 40 Neoplan Buses originally in service in 2002 with (85) 40%/phild buses. HWINT/REHAB Project Name: SFMTA: 40 Neoplan Buses: Replace 40 Neoplan Buses originally in service in 2002 with (85) 40%/phild buses. Review: A Project Name: SFMTA: 40 Neoplan Buses: Replace 40 Neoplan Buses originally in service in 2002 with (85) 40%/phild buses. Review: A Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Opecing PLANBAYAREA2 RTP Cost: \$0 Review: A ACD Excitington: Regional Transit Capital - Existing Conditions AcQUIT Review: A Intel Credit ACD Excitington: Review: Review: A Intel Credit Intel Credit CON S507:75 71.489.209 3.447,163 621.65.20 0.32.64 Intel Credit CON S507:75 71.489.209 3.447,163 621.65.20 Intel Credit Intel Credit CON S507:75 71.489.209 3.477.20.30 <					PROPOSE	ED					
Trans. System: TRAM.SPIT Model:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40 Motor Coaches Hwy Rte: FW Project Name: SFMTA - Replacement of 40 Motor Coaches Hwy Rte: FW Rowison Reason: Update the funding plan to remove \$16M in 5307 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in PY 18/19 FY 19/20 Later Toll Credit CON S307.11 10.625.283 10.625.283 10.625.283 10.625.283 10.625.283	TIP ID: SF-15000	5	Revision: 2017-3	3	Version: 8	Stat	tus: PROPOSED	CTIP	S ID: 20600	005912	
Trans. System: TRAM.SPIT Model:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40 Motor Coaches Hwy Rte: FW Project Name: SFMTA - Replacement of 40 Motor Coaches Hwy Rte: FW Rowison Reason: Update the funding plan to remove \$16M in 5307 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in S305 funds and \$4.6M in PY 18/19 FY 19/20 Later Toll Credit CON S307.11 10.625.283 10.625.283 10.625.283 10.625.283 10.625.283	Sponsoring Agenc	y: SFMTA			In	plementing Age	ncy: SFMTA				
Project Name: SFMTA - Replacement of 40 Motor Coaches Hwy Re: Proj Description: SFMTA : 40 Nacplan Buses: Replace 40 Nacplan Buses originally in service in 2002 with (85) 407hybrid buses. Beader Structure 10:00000000000000000000000000000000000			Mode:BUS:	100%				S Pur	pose: MAINT	/REHAB	
Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Revision Reson: Update the funding plan to remove \$16M in 5307 funds and \$4.6M in local funds from CON FY18, add \$15.2M in BT funds and \$12.4M in Salestax to FY18 CON Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: A RTP Description: Regional Transit Capital - Existing Conditions Review: A Control of the Salestax to Fysica Review: A ADDEScription: Regional Transit Capital - Existing Conditions Review: A Control of the Sale Add Add Add Add Add Add Add Add Add Ad		SFMTA - Re	placement of 40' Moto	or Coaches					Hwy I	Rte:	
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Tr1-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: Ad ACT Provide: Regional Transit Capital - Existing Conditions ACT Freview: Reviewed ACT Freview: Reviewed AD Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit Con S307:14 10.825,263 10.925,263,263 10.925,263 10.925,263,273,273,273,273,273,273,273,273,273,27	Revision Reason:	Update the fu	unding plan to remove						funds and \$	12.4M in	
040 Note That Productions AGCTF Review: Reviewed ACTF Review: Reviewed Colspan="2">Phase Fund Source Total Privice FY 16/17 FY 18/19 FY 18/17 FY 18/17 <th col<="" td=""><td></td><td>Salestax to F</td><td>Y18 CON</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td>Salestax to F</td> <td>Y18 CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Salestax to F	Y18 CON							
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AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10.625.263 10.625.263 5.013.526 -<	RTP Description:	Regional Tra	nsit Capital - Existing	Conditions							
Phase Fund Superior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10.625,263 10.625,263 - </td <td>AQCTF Review:</td> <td>Reviewed</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	AQCTF Review:	Reviewed									
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CON 5307-T4 10,625,263 0.625,263 - </td <td>Phase Fund Sou</td> <td>urce</td> <td>Total</td> <td>Prior</td> <td>FY 16/17</td> <td>FY 17/18</td> <td>FY 18/19</td> <td>FY 19/20</td> <td>Later</td> <td>Toll Credit</td>	Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
CON \$307.T5 71,489,209 3,347,163 63,128,520 5,013,526 -					-	-	-	-	-	-	
CON 5339 6.874,737 6.874,737 -					63.128.520	5.013.526	-	-	-	-	
CON BT-664 21,922,657 6,140,527 15,782,130 -					-	-	-	-	-	-	
CON BT-RM1 15,236,643 - 15,236,643 - - 15,236,643 -	CON 5339-T5			6,364,945	-	-	-	-	-	-	
CON SALESTAX-MEASURE 16,775,901 4,375,000 12,400,901 - <td>CON BT-664</td> <td></td> <td>21,922,657</td> <td>6,140,527</td> <td>15,782,130</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON BT-664		21,922,657	6,140,527	15,782,130	-	-	-	-	-	
CON STP-T4 10,000,000	CON BT-RM1		15,236,643	-	-	15,236,643	-	-	-	-	
Total Funding 159,289,355 47,727,635 78,910,650 32,651,070 - - - CURRENT CURRENT Tip Ip: SF-150005 Revision: 2017-27 Version: 7 Status: ACTIVE CTIPS ID: 20600005912 Sponsoring Agency: SFMTA Implementing Agency: SFMTA Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Project Name: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Review: AM Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA AQDEScription: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior	CON SALESTA	X-MEASURE	16,775,901	4,375,000	-	12,400,901	-	-	-	-	
CURRENT TIP ID: SF-150005 Revision: 2017-27 Version: 7 Status: ACTIVE CTIPS ID: 20600005912 Sponsoring Agency: SFMTA Implementing Agency: SFMTA Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT////////////////////////////////////	CON STP-T4		10,000,000	10,000,000	-	-	-	-	-	-	
TIP ID: SF-150005 Revision: 2017-27 Version: 7 Status: ACTIVE CTIPS ID: 20600005912 Sponsoring Agency: SFMTA Implementing Agency: SFMTA Trans. System: TRANSIT Mode: BUS: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Hwy Rte: Project Treview: SFMTA: Reviewed Reviewe: Review: AA RTIP Description: Regional Transit Capital - Existing Conditions Reviewed Reviewed Reviewed Reviewed Reviewed ROCTF 82:02 21,085,890 - - - - - - - - - - - - <td>Total Funding</td> <td></td> <td>159,289,355</td> <td>47,727,635</td> <td>78,910,650</td> <td>32,651,070</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Total Funding		159,289,355	47,727,635	78,910,650	32,651,070	-	-	-	-	
TIP ID: SF-150005 Revision: 2017-27 Version: 7 Status: ACTIVE CTIPS ID: 20600005912 Sponsoring Agency: SFMTA Implementing Agency: SFMTA Trans. System: TRANSIT Mode: BUS: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Hwy Rte: Project Treview: SFMTA: Reviewed Reviewe: Review: AA RTIP Description: Regional Transit Capital - Existing Conditions Reviewed Reviewed Reviewed Reviewed Reviewed ROCTF 82:02 21,085,890 - - - - - - - - - - - - <td></td>											
Sponsoring Agency: SFMTAImplementing Agency: SFMTATrans. System:TRANSITMode: BUS:100%Project Type: LOCAL BUSPurpose: MAINT/REHABProject Name:SFMTA - Replacement of 40' Motor CoachesHwy Rte:Proj Description:SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.Revision Reason:Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local fundsPrimary RTP ID:17-10-0026Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: AARCTF Review:Regional Transit Capital - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleetPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreditCON5307-T587,561,5733,347,16363,128,52021,085,890 <td></td> <td></td> <td></td> <td></td> <td>CURREN</td> <td>IT</td> <td></td> <td></td> <td></td> <td></td>					CURREN	IT					
Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rt: Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rt: Project Name: SFMTA - 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Hwy Rt: Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds Review: A Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA AQCTF Review: Reviewed Reviewed EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toil Credit CON 5307-T4 10,625,263 10,625,263 -	TIP ID: SF-15000	5	Revision: 2017-2	27	Version: 7	Sta	tus: ACTIVE	CTIF	S ID: 20600	005912	
Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rt: Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rt: Project Name: SFMTA - 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Hwy Rt: Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds Review: A Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA AQCTF Review: Reviewed Reviewed EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toil Credit CON 5307-T4 10,625,263 10,625,263 -	Sponsoring Agency	y: SFMTA			In	plementing Age	ncy: SFMTA				
Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte: Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Hwy Rte: Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds Review: AA Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA AQCTF Review: Regional Transit Capital - Existing Conditions Reviewed Reviewed Reviewed Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flect Toil Credit CON 5307-T4 10,625,263 10,625,263 -<		•	Mode: BUS:	100%				S Pur	pose: MAINT	/REHAB	
Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses. Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Regional Transit Capital - Existing Conditions Reviewed EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Toll Credit Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10,622,663 10,625,263 -											
Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local fundsPrimary RTP ID:17-10-0026Sec. RTP ID:RTP Cycle: RTP Cycle:PLANBAYAREA2040RTP Cost: SOFSOFReview: AARTP Description:Regional Transit Capital - Existing ConditionsReviewedReviewedReviewedValue<	Proj Description:				n Buses originall	y in service in 20	02 with (85) 40'h	ybrid buses.	,		
Primary RTP ID:17-10-0026Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:%Review: AARTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flexPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreditCON5307-T410,625,26310,625,263CON5307-T587,561,5733,347,16363,128,52021,085,890CON53396,874,7376,874,737<	Revision Reason				-						
RTP Description: Regional Transit Capital - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10,625,263 10,625,263 - <td></td> <td></td> <td>01</td> <td></td> <td></td> <td></td> <td></td> <td>Ba</td> <td></td> <td></td>			01					Ba			
AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flexibility. Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10,625,263 10,625,263 - <td>Filliary KTF ID.</td> <td></td> <td></td> <td></td> <td>C. FLANDATAP</td> <td>CEA2040 KIPC</td> <td>JUSI. 40</td> <td>Re</td> <td>view. AA</td> <td></td>	Filliary KTF ID.				C. FLANDATAP	CEA2040 KIPC	JUSI. 40	Re	view. AA		
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10,625,263 10,625,263 -	RTP Description:	Regional Tra	nsit Capital - Existing	Conditions							
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Credit CON 5307-T4 10,625,263 10,625,263 -	AQCTF Review:										
CON 5307-T4 10,625,263 10,625,263 -	AQ Description:	EXEMPT (40) CFR 93.126) - Purch	ase of new bus	ses and rail cars	to replace existin	ng vehicles or for	minor expansion	s of the fleet		
CON 5307-T5 87,561,573 3,347,163 63,128,520 21,085,890 - <th<< td=""><td>Phase Fund Sou</td><td>urce</td><td>Total</td><td>Prior</td><td>FY 16/17</td><td>FY 17/18</td><td>FY 18/19</td><td>FY 19/20</td><td>Later</td><td>Toll Credit</td></th<<>	Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
CON 5339 6,874,737 6,874,737 - <td>CON 5307-T4</td> <td></td> <td>10,625,263</td> <td>10,625,263</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON 5307-T4		10,625,263	10,625,263	-	-	-	-	-	-	
CON 5339-T5 6,364,945 6,364,945 -<	CON 5307-T5		87,561,573	3,347,163	63,128,520	21,085,890	-	-	-	-	
CON BT-664 21,922,657 6,140,527 15,782,130 -	CON 5339		6,874,737	6,874,737	-	-	-	-	-	-	
CON LOCAL GEN FUND 4,628,610 - - 4,628,610 -	CON 5339-T5		6,364,945	6,364,945	-	-	-	-	-	-	
CON SALESTAX-MEASURE 4,375,000 4,375,000 -			21,922,657	6,140,527	15,782,130	-	-	-	-	-	
CON STP-T4 10,000,000 10,000,000				-	-	4,628,610	-	-	-	-	
		X-MEASURE			-	-	-	-	-	-	
Total Funding 152,352,785 47,727,635 78,910,650 25,714,500	CON STP-T4		10,000,000	10,000,000	-	-	-	-	-	-	

(By	Phase	& Fund	Source)

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TIP ID:	SF-150006	3	Revision: 2017-3	33	Version: 7	Statu	IS: PROPOSED	CTIPS	SID: 20600	005913
Sponsor	ring Agency	: SFMTA			Im	plementing Agen	cy: SFMTA			
Trans. S	System:	TRANSIT	Mode:BUS	:100%		Project Typ	e: LOCAL BUS	Purp	oose: MAINT	Г/REHAB
Project I	Name:	SFMTA Repla	cement of 60' Motor	Coaches					Hwy I	Rte:
Proj Des	Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' N				olan Buses diese	el buses originally	in service in 200	02 with 98 60' hyb	orid buses.	
Revisior	n Reason:	Update the fur	nding plan to remove	\$30M in 5307	funds in CON F	Y18 and add \$28M	/l in Bridge Toll f	unds to CON FY	18	
Primary	RTP ID:	17-10-0026 g				YAREA2 RTP Co	-		view: AA	
RTP De	scription:	Regional Tran	sit Capital - Existing	Conditions	010					
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 (CFR 93.126) - Purch	ase of new bus	es and rail cars	to replace existing	g vehicles or for	minor expansions	s of the fleet	
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		28,365,234	28,365,234	-	-	-	-		-
CON	5307-T5		50,712,928	45,417,750	5,295,178	-	-	-	-	-
CON	5339-T5		4,713,328	-	4,713,328	-	-	-	-	-
CON	BT-664		16,858,558	-	-	16,858,558	-	-	-	-
CON	BT-RM1		45,946,076	-	-	45,946,076	-	-	-	-
CON	LOCAL GE	N FUND	2,502,127	-	2,502,127	-	-	-	-	-
CON	SALESTAX	-MEASURE	24,403,486	18,445,747	-	5,957,739	-	-	-	-
Total Fu	unding		173,501,737	92,228,731	12,510,633	68,762,373	-	-	-	-
					CURREN	Т				
TIP ID:	SF-150006	3	Revision: 2017-2	27	CURREN Version: 6		us: ACTIVE	CTIP	<mark>S ID</mark> : 20600	005913
	SF-150006 ring Agency		Revision: 2017-2	27	Version: 6			CTIP	<mark>S ID:</mark> 20600	005913
	ring Agency		Revision: 2017-2 Mode: BUS:		Version: 6	Stati plementing Agen			S ID: 20600	
Sponsor	ring Agency System:	: SFMTA TRANSIT		100%	Version: 6	Stati plementing Agen	cy: SFMTA			ſ/REHAB
Sponsor Trans. S Project I	ring Agency System:	: SFMTA TRANSIT SFMTA Repla	Mode: BUS:	100% Coaches	Version: 6 Im	Stati plementing Agen Project Typ	cy: SFMTA De: LOCAL BUS	Purp	oose: MAINT Hwy I	ſ/REHAB
Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N	Mode: BUS: cement of 60' Motor	100% Coaches ace 98 60' Neor	Version: 6 Im plan Buses diese	Stat plementing Agen Project Typ el buses originally	cy: SFMTA be: LOCAL BUS in service in 200	Purp	oose: MAINT Hwy I	ſ/REHAB
Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription:	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6	100% Coaches ace 98 60' Neop .3M in FY18 CC	Version: 6 Im olan Buses diese DN 5307 and \$35	Stat plementing Agen Project Typ el buses originally	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls	Purp 2 with 98 60' hyb	oose: MAINT Hwy I	ſ/REHAB
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason:	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle	Version: 6 Im olan Buses diese DN 5307 and \$35	State plementing Agen Project Typ el buses originally 5M in FY18 CON	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls	Purp 2 with 98 60' hyb	bose: MAINT Hwy f brid buses.	ſ/REHAB
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions	Version: 6 Im olan Buses diese DN 5307 and \$35 e: PLANBAYAR	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls ost: \$0	Purp 02 with 98 60' hyb Re	bose: MAINT Hwy I brid buses. view: AA	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID:	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions	Version: 6 Im olan Buses diese DN 5307 and \$35 e: PLANBAYAR	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls ost: \$0	Purp 02 with 98 60' hyb Re	bose: MAINT Hwy I brid buses. view: AA	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions	Version: 6 Im olan Buses diese DN 5307 and \$35 e: PLANBAYAR	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls ost: \$0	Purp 02 with 98 60' hyb Re	bose: MAINT Hwy I brid buses. view: AA	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription:	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ses and rail cars	Stat plementing Agen Project Typ el buses originally 5M in FY18 CON EA2040 RTP Co to replace existing	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ses and rail cars	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T4	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior 28,365,234	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ees and rail cars FY 16/17	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T4 5307-T5	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234 80,802,233	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior 28,365,234	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ees and rail cars FY 16/17	Stat plementing Agen Project Typ buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T4 5307-T5 5339-T5	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234 80,802,233 4,713,328	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior 28,365,234	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ees and rail cars FY 16/17	Stat plementing Agen Project Typ el buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18 - 30,089,305 -	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: 5307-T4 5307-T5 5339-T5 BT-664	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234 80,802,233 4,713,328 16,757,584	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior 28,365,234	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR ees and rail cars FY 16/17	Stat plementing Agen Project Typ el buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18 - - 30,089,305 - 16,757,584	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T4 5307-T5 5339-T5 BT-664 BT-RM1 LOCAL GE	: SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234 80,802,233 4,713,328 16,757,584 18,355,538	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions hase of new bus Prior 28,365,234	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR des and rail cars FY 16/17 5,295,178 4,713,328	Stat plementing Agen Project Typ el buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18 - 30,089,305 - 16,757,584	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T4 5307-T5 5339-T5 BT-664 BT-RM1 LOCAL GE SALESTAX	SFMTA TRANSIT SFMTA Repla SFMTA: 60' N Update the fur 17-10-0026 Regional Tran Reviewed EXEMPT (40 0 rce	Mode: BUS: cement of 60' Motor eoplan Buses: Repla nding plan to add \$6 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 28,365,234 80,802,233 4,713,328 16,757,584 18,355,538 2,502,127	100% Coaches ace 98 60' Neop .3M in FY18 CC RTP Cycle Conditions nase of new bus Prior 28,365,234 45,417,750 - -	Version: 6 Im Dan Buses diese DN 5307 and \$35 e: PLANBAYAR des and rail cars FY 16/17 5,295,178 4,713,328	Stat plementing Agen Project Typ el buses originally 5M in FY18 CON EA2040 RTP Co to replace existing FY 17/18 	cy: SFMTA be: LOCAL BUS in service in 200 Bridge Tolls bst: \$0 g vehicles or for	Purp 2 with 98 60' hyb Re minor expansions	bose: MAINT Hwy f brid buses. view: AA s of the fleet	Г/REHAB Rte:

			(By I	Phase & Fun	d Source)				
				PROPOS	ED				
TIP ID: SF-17000)4	Revision: 2017-33		Version: 3	Sta	tus: PROPOSED	CTIP:	SID: 20600	006148
Sponsoring Agence	y: SFMTA			Ir	nplementing Age	ency: SFMTA			
Trans. System:	TRANSIT	Mode:BUS:100	%		Project T	ype: LOCAL BUS	S Purj	ose: MAIN	/REHAB
Project Name:	SFMTA: Repla	acement of 40' Trolley Co	oaches					Hwy	Rte:
Proj Description:	SFMTA: Syste	emwide: Purchase 40' re	placement	trolley coaches	for the existing a	ging coaches.			
Revision Reason:	Update the fu	nding plan to remove \$4	1.9M in Bric	lge Toll funds a	nd add \$35.2M ir	n 5337 funds and	\$13.2M in Local t	o CON FY18	3
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP (Cost: \$0	Re	view: PR	
RTP Description:	Regional Tran	sit Capital - Existing Cor	nditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase	of new bus	ses and rail cars	to replace existi	ing vehicles or for	minor expansion	s of the fleet	
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5337-T5		189,553,443	-	95,660,612	93,892,831	-	-	-	-
CON BT-664		7,429,442	-	-	7,429,442	-	-	-	-
CON LOCAL G	EN FUND	37,096,333	-	23,915,153	13,181,180	-	-	-	-
Total Funding		234,079,218	-	119,575,765	114,503,453	-	-	-	-
				CURREN					
TIP ID: SF-17000		Revision: 2017-27		Version: 2		atus: ACTIVE	CTIP	S ID: 20600	006148
Sponsoring Agence	•			Ir	nplementing Age				
Trans. System:	TRANSIT	Mode: BUS:1009			Project T	ype: LOCAL BUS	S Purj	ose: MAIN	
Project Name:		acement of 40' Trolley Co						Hwy	Rte:
Proj Description:	-	emwide: Purchase 40' re		-	-				
Revision Reason:	•	nding plan to add \$58.7M	1 in FY18 C	ON 5337 and \$	49M in FY18 CC	N Bridge Tolls			
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycl	e: PLANBAYAF	REA2040 RTP (Cost: \$0	Re	view: PR	
RTP Description:	Regional Tran	sit Capital - Existing Cor	nditions						
AQCTF Review: AQ Description:	Review Pendi EXEMPT (40	ng CFR 93.126) - Purchase	of new bus	ses and rail cars	to replace existi	ing vehicles or for	minor expansion	s of the fleet	
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5337-T5		154,324,246	-	95,660,612	58,663,634	-	-	-	-
CON BT-664		7,530,416	-	-	7,530,416	-	-	-	-
CON BT-RM1		41,833,041	-	-	41,833,041	-	-	-	-
CON LOCAL G	EN FUND	23,915,153	-	23,915,153	-	-	-	-	-

			(By P	hase & Fund	d Source)				
				PROPOSE	ED				
TIP ID: SF-17001	9	Revision: 2017-33		Version: 2 Status: PROPOSED					
Sponsoring Agenc	y: SFMTA			Im	plementing Age	ency: SFMTA			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project T	ype: LOCAL BL	JS	Purpose: MAIN	T/REHAB
Project Name:	SFMTA: 40' M	Notor Coach Mid-Life Ov	erhaul					Hwy	Rte:
Proj Description:	SFMTA: Exist	ting New Flyer 40' motor	coaches: Re	habilitate/cond	uct mid-life over	haul			
Revision Reason:	Update the fu	nding plan to reprogram	\$234K from	5307 to Bridge	toll funds for CC	ON FY19, and re	move \$293K i	in local funds from	m CON FY19
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP (Cost: \$0		Review: PR	
RTP Description:	Regional Trar	nsit Capital - Existing Co	nditions						
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Rehabilit	ation of trans	sit vehicles					
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		35,428,241	-	-	-	35,428,241	-	-	-
CON BT-RM1		1,474,028	-	-	-	1,194,252	279,776	-	-
CON LOCAL GE	EN FUND	7,662,809	-	-	-	7,662,809	-	-	-
Total Funding		44,565,078	-	-	-	44,285,302	279,776	-	-
				CURREN	Т				
TIP ID: SF-17001	9	Revision: 2017-27		Version: 1		atus: ACTIVE		CTIPS ID: 20600	0006442
Sponsoring Agenc	y: SFMTA			Im	plementing Age	ency: SFMTA			
Trans. System:	TRANSIT	Mode: BUS:100)%		Project T	ype: LOCAL BL	JS	Purpose: MAIN	T/REHAB
Project Name:		Notor Coach Mid-Life Ov						Hwy	Rte:
Proj Description:		twide: Rehabilitate/cond		•	-				
Revision Reason:		exempt project into the	TIP with \$35	5.7M in 5307, \$1	.2M in Bridge T	oll and \$8M in L	ocal funds		
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP (Cost: \$0		Review: PR	
RTP Description:	Regional Trar	nsit Capital - Existing Co	nditions						
AQCTF Review: AQ Description:	Review Pendi EXEMPT (40	ing CFR 93.126) - Rehabilit	ation of trans	sit vehicles					
Phase Fund Sou	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		35,662,338	-	-	-	35,662,338			-
CON BT-RM1		1,239,931	-	-	-	960,155	279,776	-	-
CON LOCAL GE	EN FUND	7,955,430	-	-	-	7,955,430	-	-	-
Total Funding		44.857.600					070 770		
I otar i unung		44,857,699	-	-	-	44,577,923	279,776	-	-

(By	Phase	&	Fund	Source))

				PROPOSE	D				
TIP ID: SF-170020)	Revision: 2017-33		Version: 2	Stat	us: PROPOSED	CT CT	IPS ID:	
Sponsoring Agency	: SFMTA			Im	plementing Ager	CY: SFMTA			
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Ty	r <mark>pe:</mark> LOCAL BUS	6 P	urpose: MAIN	/REHAB
Project Name:	SFMTA: Repla	cement of 30' Motor Coa	aches					Hwy	Rte:
Proj Description:	SFMTA: Fleet	wide: Replace the Orion	30' renewal	ole diesel electri	c hybrid vehicles	that were procu	red in year 200	7.	
Revision Reason:	•	iding plan to remove \$99	4K in Bridg	e toll funds from	CON FY18				
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$0	F	Review: PR	
RTP Description:	Regional Tran	sit Capital - Existing Con	ditions						
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Purchase	of new bus	es and rail cars	to replace existin	g vehicles or for	minor expansion	ons of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE SALESTAX	K-MEASURE	-	-	-	-	-	-	-	-
CON BT-RM1		18,455,850	-	-	18,455,850	-	-	-	-
	(-MEASURE	-	-	-	-	-	-	-	-
Total Funding		18,455,850	-	-	18,455,850	-	-	-	-
				CURREN	Т				
TIP ID: SF-170020)	Revision: 2017-27		Version: 1		tus: ACTIVE	СТ	IPS ID: 20600	006443
Sponsoring Agency	: SFMTA			Im	plementing Ager	cy: SFMTA			
Trans. System:	TRANSIT	Mode: BUS:100%	, 0		Project Ty	r <mark>pe:</mark> LOCAL BUS	в Р	urpose: MAIN	/REHAB
Project Name:	SFMTA: Repla	cement of 30' Motor Coa	aches					Hwy	Rte:
Proj Description:	San Francisco	: Fleetwide: Replace 30'	motor coac	thes that have re	eached the end o	f their scheduled	d useful lives		
Revision Reason:		exempt project into the T	IP with \$19	M in BATA Proj	ect Saving funds				
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	F	Review: PR	
RTP Description:	Regional Tran	sit Capital - Existing Con	ditions						
AQCTF Review: AQ Description:	Review Pendir EXEMPT (40 0	ng CFR 93.126) - Purchase	of new bus	es and rail cars	to replace existin	g vehicles or for	minor expansion	ons of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON BT-RM1		19,449,990	-	-	19,449,990	-	-	-	-
Total Funding		19,449,990	-	-	19,449,990	-	-	-	-

(By	Phase	& Fund	Source)	
				•

				PROPOSE	D				
TIP ID: SF-170022	2	Revision: 2017-33		Version: 2	Status:	PROPOSEI)	CTIPS ID:	
Sponsoring Agency	y: GGBHTD			Im	plementing Agency	: GGBHTD			
Trans. System:	TRANSIT	Mode:BUS:100%	6		Project Type	: PARATRAN	ISIT	Purpose: SYST	MGMT
Project Name:	GGBHTD: Repl	ace 2 Paratransit Vehic	es					Hwy	Rte: 101
Proj Description:	GGBHTD: 2 Pa	ratransit Vehicles: Purcl	hase replac	cement vehicles					
Revision Reason:	Update the fund	ding plan to reprogram \$	135K in ot	her local as 5307	funds for CON FY	20			
Primary RTP ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Regional Transi	it Capital - Existing Con	ditions						
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purchase	of new bus	es and rail cars t	o replace existing v	vehicles or for	minor expa	nsions of the flee	t
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		150,880	-	-	-	-	150,880	-	-
CON LOCAL GE	IN FUND	46,620	-	-	-	-	46,620	-	-
Total Funding		197,500	-	-	-	-	197,500	-	-
				CURREN	Г				
TIP ID: SF-170022	2	Revision: 2017-27		CURREN Version: 1		: ACTIVE		CTIPS ID: 20600	0006445
Sponsoring Agency	: GGBHTD			Version: 1	Status plementing Agency	: GGBHTD			
Sponsoring Agency Trans. System:	Y: GGBHTD TRANSIT	Mode: BUS:100%		Version: 1	Status plementing Agency		ISIT	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	: GGBHTD TRANSIT GGBHTD: Repl	Mode: BUS:100% ace 2 Paratransit Vehic	es	Version: 1 Im	Status plementing Agency	: GGBHTD	ISIT	Purpose: SYST	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa	Mode: BUS:100% ace 2 Paratransit Vehicl ratransit Vehicles: Purcl	les hase replac	Version: 1 Im	Status plementing Agency Project Type	: GGBHTD : PARATRAN	ISIT	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T	les hase replac	Version: 1 Im	Status plementing Agency Project Type	: GGBHTD : PARATRAN	ISIT	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T	les hase replac IP with \$16	Version: 1 Im cement vehicles 6K in 5307 and \$	Status plementing Agency Project Type	: GGBHTD : PARATRAN s	ISIT	Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 Se	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T ec. RTP ID:	les nase replac IP with \$16 RTP Cycle	Version: 1 Im cement vehicles 6K in 5307 and \$	Status plementing Agency Project Type 182K in Local fund	: GGBHTD : PARATRAN s	ISIT	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 Se	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T ec. RTP ID: it Capital - Existing Cond	les nase replac IP with \$16 RTP Cycle	Version: 1 Im cement vehicles 6K in 5307 and \$	Status plementing Agency Project Type 182K in Local fund	: GGBHTD : PARATRAN s	ISIT	Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 Se Regional Transi Review Pending	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T ec. RTP ID: it Capital - Existing Cond	les nase replac IP with \$16 RTP Cycle ditions	Version: 1 Im cement vehicles 5K in 5307 and \$ e: PLANBAYARI	Status plementing Agency Project Type 182K in Local fund EA2040 RTP Cost	: GGBHTD : PARATRAN s : \$0		Purpose: SYST Hwy Review: PR	MGMT <mark>Rte</mark> : 101
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:100% lace 2 Paratransit Vehicl ratransit Vehicles: Purcl exempt project into the T ec. RTP ID: it Capital - Existing Cond	les nase replac IP with \$16 RTP Cycle ditions	Version: 1 Im cement vehicles 5K in 5307 and \$ e: PLANBAYARI	Status plementing Agency Project Type 182K in Local fund EA2040 RTP Cost	: GGBHTD : PARATRAN s : \$0		Purpose: SYST Hwy Review: PR	MGMT <mark>Rte</mark> : 101
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:100% acce 2 Paratransit Vehicle ratransit Vehicles: Purcle exempt project into the T ec. RTP ID: it Capital - Existing Cond g FR 93.126) - Purchase of	les nase replac IP with \$16 RTP Cycle ditions of new bus	Version: 1 Im cement vehicles 6K in 5307 and \$ e: PLANBAYARI es and rail cars t	Status plementing Agency Project Type 182K in Local fund EA2040 RTP Cost	: GGBHTD : PARATRAN s : \$0 /ehicles or for	minor expa	Purpose: SYST Hwy Review: PR ansions of the fleer Later	MGMT Rte: 101
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 St Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:100% ace 2 Paratransit Vehicles: Purcles ratransit Vehicles: Purcles exempt project into the T ec. RTP ID: it Capital - Existing Cone g FR 93.126) - Purchase (Total	les nase replac IP with \$16 RTP Cycle ditions of new bus	Version: 1 Im cement vehicles 6K in 5307 and \$ e: PLANBAYARI es and rail cars t	Status plementing Agency Project Type 182K in Local fund EA2040 RTP Cost	: GGBHTD : PARATRAN s : \$0 /ehicles or for FY 18/19	minor expa FY 19/20	Purpose: SYST Hwy Review: PR ansions of the fleer Later	MGMT Rte: 101
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	y: GGBHTD TRANSIT GGBHTD: Repl GGBHTD: 2 Pa Amend a new e 17-10-0026 St Regional Transi Review Pending EXEMPT (40 C	Mode: BUS:100% lace 2 Paratransit Vehicles: Purcle ratransit Vehicles: Purcle exempt project into the T ec. RTP ID: it Capital - Existing Cone g FR 93.126) - Purchase of Total 15,880	les nase replac IP with \$16 RTP Cycle ditions of new bus	Version: 1 Im cement vehicles 6K in 5307 and \$ e: PLANBAYARI es and rail cars t	Status plementing Agency Project Type 182K in Local fund EA2040 RTP Cost	: GGBHTD : PARATRAN s : \$0 /ehicles or for FY 18/19	minor expa FY 19/20 15,880	Purpose: SYST Hwy Review: PR ansions of the flee Later	MGMT Rte: 101

End of Project SF-170022

(By Phase & Fund Source
PROPOSED

			11(0)	OOLD				
TIP ID: SM-15001	7	Revision: 2017-33	Version:	10	Status:	PROPOSED	CTIPS ID:	20600006053
Sponsoring Agency	CCAG			Imple	menting Agency	Caltrans		
Trans. System:	STATE HWY	Mode:AUTO:80%	6 BUS:20%		Project Type	HOV	Purpose:	EXPANSION
Project Name:	US101 Managed	Lanes: Santa Clara Co	o-S of Grand Ave					Hwy Rte: 101
Proj Description:		ty: On US101 from 2 m lanes where possible a						
Revision Reason:	\$52M in STIP fur	ng plan to change the s nds, and \$45M in Local	funds and reprogra	m funds a	cross multiple ye	ears and phases	48M in Bridge and	Local Toll funds,
Primary RTP ID:	17-06-0007 <mark>Se</mark>	c. RTP ID:	RTP Cycle: PL		EA2 RTP Cost	\$0	Review:	PR
RTP Description:	U.S. Highway 10	1 Managed Lanes Proj	ect in San Mateo Co	ounty				

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SB1	1,550,000	-	-	-	1,550,000	-	-	-
PSE	IIP-T4	18,000,000	-	-	-	18,000,000	-	-	-
PSE	SALESTAX-MEASURE	20,000,000	-	-	20,000,000	-	-	-	-
PE	EARMARK-T5	9,547,699	-	9,499,259	48,440	-	-	-	1,899,852
PE	PRIVATE	3,000,000	-	-	3,000,000	-	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	8,500,000	-	-	-	-	-
ROW	RIP-T5	16,000,000	-	-	-	16,000,000	-	-	-
ROW-SL	JRSALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	50,000,000	-	-	-	-	50,000,000	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SB1	196,750,000	-	-	-	-	196,750,000	-	-
CON	TOLLS-LOC	53,000,000	-	-	-	-	53,000,000	-	-
CON	TOLLS-REG	95,000,000	-	-	-	-	95,000,000	-	-
CON-CE	RIP-T5	17,500,000	-	-	-	-	-	17,500,000	-
CON-CE	RTP-LRP	19,698,000	-	-	-	-	-	19,698,000	-
CON-CE	SB1	23,500,000	-	-	-	-	23,500,000	-	-
Total Fu	unding	534,045,699	-	17,999,259	23,048,440	37,550,000	418,250,000	37,198,000	1,899,852

					CURREN	IT				
TIP ID:	SM-15001	7	Revision: 2017-28		Version: 9	Sta	atus: ACTIVE	С	TIPS ID: 20600	006053
Sponsor	ring Agency	CCAG			In	plementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode: AUTO:80	% BUS:20	%	Project T	ype: HOV		Purpose: EXPA	NSION
Project I	Name:	US101 Manage	ed Lanes: Santa Clara	Co-S of Gra	nd Ave				Hwy	Rte: 101
Proj Des	scription:		unty: On US101 from 2 ux lanes where possible			,				oress Lanes.
Revisior	n Reason:) plan to reprogram fund phases; update descri		0	<i>'</i>				FY22 RTP-
Primary	RTP ID:	17-06-0007 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$0		Review: PR	
RTP De	scription:	U.S. Highway 1	101 Managed Lanes Pr	oject in San	Mateo County					
	Review: cription:	Reviewed NON-EXEMPT								
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
Phase PSE	Fund Sou RTP-LRP	rce		Prior -	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later 18,000,000	Toll Credit
	RTP-LRP	rce	Total	Prior -	FY 16/17 - -					Toll Credit
PSE PSE	RTP-LRP	-MEASURE	Total 18,000,000	Prior - -	FY 16/17 - - 9,499,259	-				-
PSE	RTP-LRP SALESTAX	-MEASURE	Total 18,000,000 20,000,000	Prior - - -	-	- 20,000,000				Toll Credit - - 1,899,852
PSE PSE PE	RTP-LRP SALESTAX EARMARK PRIVATE	-MEASURE	Total 18,000,000 20,000,000 9,547,699	Prior - - - -	-	- 20,000,000 48,440				-
PSE PSE PE PE	RTP-LRP SALESTAX EARMARK PRIVATE	-MEASURE -T5	Total 18,000,000 20,000,000 9,547,699 3,000,000	Prior - - - - - -	- - 9,499,259 -	- 20,000,000 48,440				-
PSE PSE PE PE PE ROW	RTP-LRP SALESTAX EARMARK PRIVATE SALESTAX	(-MEASURE -T5 (-MEASURE	Total 18,000,000 20,000,000 9,547,699 3,000,000 8,500,000	Prior - - - - - - - - -	- - 9,499,259 -	- 20,000,000 48,440			18,000,000 - - - -	-
PSE PSE PE PE PE ROW	RTP-LRP SALESTAX EARMARK PRIVATE SALESTAX RTP-LRP	(-MEASURE -T5 (-MEASURE (-MEASURE	Total 18,000,000 20,000,000 9,547,699 3,000,000 8,500,000 16,000,000	Prior - - - - - - - - - - - - -	- - 9,499,259 -	20,000,000 48,440 3,000,000			18,000,000 - - - -	-
PSE PSE PE PE ROW ROW-SL	RTP-LRP SALESTAX EARMARK PRIVATE SALESTAX RTP-LRP JÆALESTAX	(-MEASURE -T5 (-MEASURE (-MEASURE	Total 18,000,000 20,000,000 9,547,699 3,000,000 8,500,000 16,000,000 2,000,000	Prior	- - 9,499,259 -	20,000,000 48,440 3,000,000			18,000,000 - - - -	
PSE PE PE ROW ROW-SL CON CON	RTP-LRP SALESTAX EARMARK PRIVATE SALESTAX RTP-LRP JRSALESTAX LOCAL GE	(-MEASURE -T5 (-MEASURE (-MEASURE	Total 18,000,000 20,000,000 9,547,699 3,000,000 8,500,000 16,000,000 2,000,000 5,000,000	Prior - - - - - - - - - - - - - - - - - - -	- - 9,499,259 -	20,000,000 48,440 3,000,000			18,000,000 - - - - 16,000,000 - -	

End of Project SM-150017

				(Буг	nase & Fun	u Source)				
					PROPOSE	ED				
TIP ID:	SM-170010)	Revision: 2017-33		Version: 3	Sta	tus: PROPOSE	D	CTIPS ID: 2060	0006279
Sponso	ring Agency	Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAIL:100	%		Project T	vpe: COMMUTE	R RAIL	Purpose: MAIN	T/REHAB
Project	Name:	Caltrain TVM	Rehab and Clipper Funct	ionality					Hwy	Rte:
Proj Des	scription:		emwide: 45 existing TVM	-	Refurbish and i	ncorporate Clipp	per functionality.		-	
	n Reason:		inding plan to change the					21 RTP-I RP	to EV18 5337 ar	d reprogram
11013101	in iteason.	remaining RT	P-LRP from FY21 to FY2	3	1 0 9				to 1 1 10 5557 ai	la reprogram
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	Cycle: PLANBA	YAREA2 RTP C	Cost: \$0		Review: PR	
RTP De	escription:	Regional Trai	nsit Capital - Existing Con	ditions						
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purchase	of office, sl	hop, and operati	ng equipment fo	r existing facilitie	es		
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T5		175,410	-	175,410	-	-	-	-	-
PSE	LOCAL GEI	N FUND	43,853	-	43,853	-	-	-	-	-
CON	5337-T5		178,996	-	-	178,996	-	-	-	-
CON	LOCAL GEI	N FUND	137,038	-	-	137,038	-	-	-	-
CON	RTP-LRP		1,964,703	-	-	-	-	-	1,964,703	-
Total F	unding		2,500,000	-	219,263	316,034	-	-	1,964,703	-
					CURREN	Т				
TIP ID:	SM-170010)	Revision: 2017-27		Version: 2	Sta	atus: ACTIVE		CTIPS ID: 2060	0006279
Sponsor	ring Agency	Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL:100	%		Project T	ype: COMMUTE	ER RAIL	Purpose: MAIN	T/REHAB
Project	Name:	Caltrain TVM	Rehab and Clipper Funct	ionality					Hwy	Rte:
Proj Des	scription:	Caltrain: Syst	emwide: 45 existing TVM	machines:	Refurbish and i	ncorporate Clipp	per functionality.			
Revisior	n Reason:	Update the fu	nding plan to add \$137K	in Local fur	nds and \$2.1M ir	n RTP-LRP				
Primary	RTP ID:		Sec. RTP ID:			EA2040 RTP C	Cost: \$0		Review: PR	
RTP De	escription:	Regional Trai	nsit Capital - Existing Con	ditions						
AQCTF	Review:	Review Pend								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purchase	of office, sl	hop, and operati	ng equipment fo	or existing facilitie	es		
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T5		175,410	-	175,410	-	-	-	-	-
PSE	LOCAL GEI	N FUND	43,853	-	43,853	-	-	-	-	-
CON	LOCAL GE	N FUND	137,038	-	-	137,038	-	-	-	-
CON	RTP-LRP		2,143,699	-	-	-	-	2,143,699	-	-
Tatal E	unding		2,500,000	-	219,263	137,038	-	2,143,699	-	-

End of Project SM-170010

				(By F	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SOL01000	6	Revision: 2017-3	33	Version: 37	Sta	tus: PROPOSEI	о ст	IPS ID: 20600	002029
Sponso	ring Agency	: Fairfield			Im	plementing Age	ncy: Fairfield			
Trans. S		TRANSIT	Mode:BUS	:100%			ype: LOCAL BUS	S P	urpose: OPER	ATIONS
Project I		City of Fairfield	d Operating Assistar	nce					Hwy I	Rte:
	scription:	-	emwide: Transit oper		e					
	n Reason:		nding plan to add \$1	0		ON FY18				
Primary	RTP ID:	17-10-0027 g	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP C	Cost: \$0		Review: AA	
RTP De	scription:	Regional Trans	sit Operations							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 0	CFR 93.126) - Opera	ating assistance	e to transit agend	ies				
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2		2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3		14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4		14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5		12,758,220	2,470,825	2,493,081	2,554,835	2,592,978	2,646,501	-	-
CON	LOCAL GEI	N FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4		372,216	-	372,216	-	-	-	-	-
CON	TDA4		12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8		13,114,569	2,454,958	2,865,297	2,554,835	2,592,978	2,646,501	-	-
Total F	unding		80,150,444	58,831,222	5,730,594	5,109,670	5,185,956	5,293,002	-	-
					CURREN	Т				
TIP ID:	SOL01000	6	Revision: 2017-2	27	Version: 36	Sta	atus: ACTIVE	CT	TIPS ID: 20600	002029
Sponsor	ring Agency	: Fairfield			Im	plementing Age	ncy: Fairfield			
Trans. S	System:	TRANSIT	Mode: BUS:	100%		Project T	ype: LOCAL BUS	S P	urpose: OPER	ATIONS
Project I			d Operating Assistar						Hwy	Rte:
Proj Des	scription:	Fairfield: Trans	sit operating assista	nce						
Revisior	n Reason:		nding plan to remove				5307 and TDA fe	or FY18 CON, S	\$2.6M in both 5	307 and
		TDA for FY19	CON, and \$2.6M in							
Primary	RTP ID:	17-10-0027 g	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$0	l	Review: AA	
RTP De	scription:	Regional Trans	sit Operations							
	Review:	Reviewed								
AQ Des			CFR 93.126) - Opera	ating assistance	e to transit agenc	ies				
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2		2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3		14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4		14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5		12,743,950	2,470,825	2,493,081	2,540,565	2,592,978	2,646,501	-	-
CON	LOCAL GEI	N FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4		372,216	-	372,216	-	-	-	-	-
CON	TDA4		12,064,314	12,064,314	-	-	-	-	-	-
				, ,						
CON	TDA4/8		13,100,299	2,454,958	2,865,297	2,540,565	2,592,978	2,646,501	-	-

(By	/ Phase	& Fund	Source)

					PROPOS	ED				
TIP ID:	SOL090034	4	Revision: 2017-3	3	Version: 19	Stat	tus: PROPOSE	D	CTIPS ID: 20600	004788
Sponsor	ring Agency:	SolTrans			In	nplementing Ager	ncy: SolTrans			
Trans. S	System:	TRANSIT	Mode:BUS:	100%		Project Ty	ype: ROLLING \$	STOCK	Purpose: MAINT	/REHAB
Project I	Name:	SolTrans: Bus	Replacement (Alterr	native Fuel)					Hwy F	Rte:
Proj Des	scription:	SolTrans: Eig	ht 45' MCI commuter	coaches: Rep	lace vehicles as	they reach their u	useful life.			
Revision	n Reason:	Update the fu	nding plan to add \$12	25K in 5339 fu	nds and \$28K in	Local to CON FY	(18			
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: AA	
RTP De	scription:	Regional Trar	nsit Capital - Existing	Conditions						
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existin	ng vehicles or fo	r minor expa	nsions of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		446,983	446,983	-	-	-	-	-	-
CON	5307-T5		6,260,752	2,436,729	1,824,023	2,000,000	-	-	-	-
CON	5309-T3-BU	IS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5		1,998,486	360,668	366,316	499,530	381,938	390,034	-	-
CON	CMAQ-T4		399,223	-	399,223	-	-	-	-	-
CON CON	LOCAL GEN PROP-1B	NFUND	2,189,692	890,943	580,613	548,678	83,840	85,618	-	-
Total Fu			1,559,402	1,559,402	-	-	405 770	475.050	-	-
Total FL	unding		14,114,538	6,954,725	3,170,175	3,048,208	465,778	475,652	-	-
					CURREN	Т				
TIP ID:	SOL090034	4	Revision: 2017-2	3	Version: 18	Sta	tus: ACTIVE		CTIPS ID: 20600	004788
Sponsor	ing Agency:	SolTrans			In	nplementing Age	ncy: SolTrans			
Trans. S		TRANSIT	Mode: BUS:	100%			vpe: ROLLING S	STOCK	Purpose: MAINT	/REHAB
Project N		SolTrans: Bus	Replacement (Alterr	native Fuel)					Hwy F	Rte:
Proj Des	scription:	SolTrans: Rep	place eight 45' MCI co	ommuter coacl	hes as they reac	h their useful life.				
Revision	n Reason:	Update the fu	nding plan to add \$2	I in FY18 CO	N 5307, \$374K ir	n FY18 CON 533	9, \$521K in FY1	8 CON Loca	l, \$382K in FY19 (CON 5339,
		\$84K in FY19	CON Local, \$390K in							
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cyc	le: PLANBAYAF	REA2040 RTP C	ost: \$0		Review: AA	
RTP De	scription:	Regional Trar	nsit Capital - Existing	Conditions						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existin	ng vehicles or fo	r minor expa	nsions of the fleet	
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		446,983	446,983	-	-	-	-	-	-
CON	5307-T5		6,260,752	2,436,729	1,824,023	2,000,000	-	-	-	-
	5309-T3-BU	IS	1,260,000	1,260,000	-	-	-	-	-	-
CON			1,872,965	360,668	366,316	374,009	381,937	390,035	-	-
CON CON	5339-T5		1,072,905	000,000						
CON CON	5339-T5 CMAQ-T4		399,223	-	399,223	-	-	-	-	-
CON CON CON	CMAQ-T4 LOCAL GEN	N FUND	399,223 2,162,139	890,943	399,223 580,613	521,125	- 83,840	- 85,618	-	-
CON CON CON CON	CMAQ-T4 LOCAL GEN PROP-1B	N FUND	399,223 2,162,139 1,559,402	890,943 1,559,402	580,613	521,125 -	-	-	-	- - -
CON CON CON	CMAQ-T4 LOCAL GEN PROP-1B	N FUND	399,223 2,162,139	890,943	580,613	521,125	- 83,840 - 465,777	- 85,618 - 475,653	-	- - -

				(Буг	Phase & Fund	i Source)				
					PROPOSE	D				
TIP ID: S	SOL11002	5	Revision: 2017-3	3	Version: 15	Sta	tus: PROPOSE	D (CTIPS ID: 20600	0005262
Sponsorin	ng Agency	: SolTrans			Im	plementing Age	ncy: SolTrans			
Trans. Sys	/stem:	TRANSIT	Mode:BUS:	100%		Project T	ype: PARATRA	NSIT	Purpose: OPEF	RATIONS
Project Na	ame:	SolTrans: ADA	Paratransit Operati	ng Subsidy					Hwy	Rte:
Proj Desc	cription:	SolTrans: Syst	temwide: ADA Parati	ansit Operating	g Subsidy					
Revision F	Reason:	Update the fun	nding plan to add \$51	3 in 5307 fund	s and \$128 in loo	cal funds to CON	N FY18			
Primary R	RTP ID:	17-10-0027 g	Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	ost: \$0		Review: PR	
RTP Desc	cription:	Regional Trans	sit Operations							
AQCTF R	Review:	Review Pendir	ng							
AQ Descri	ription:	EXEMPT (40 0	CFR 93.126) - Opera	ting assistance	to transit agenc	ies				
Phase F	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5	5307-T4		2,152,188	2,152,188	-	-	-	-	-	-
CON 5	5307-T5		1,520,253	-	614,522	296,111	301,696	307,924	-	-
CON L	LOCAL GE	N FUND	918,111	538,047	153,631	74,028	75,424	76,981	-	-
Total Fun	nding		4,590,552	2,690,235	768,153	370,139	377,120	384,905	-	-
					CURREN	Т				
TIP ID: S	SOL11002	5	Revision: 2017-2	3	Version: 14		tus: ACTIVE		CTIPS ID: 20600	0005262
Sponsorin	ng Agency	: SolTrans			Im	plementing Age	ncy: SolTrans			
Trans. Sys	/stem:	TRANSIT	Mode: BUS:1	00%		Project T	ype: PARATRA	NSIT	Purpose: OPEF	RATIONS
Project Na Proj Desc		SolTrans: ADA	Paratransit Operati	na Subsidv					Цили	Rte:
	cription:	SolTrans: ADA	Paratransit Operati	0 ,					TIVVY	1110.
Revision F		Update the fun	A Paratransit Operation	ng Subsidy 96K in FY18 CC		n FY18 CON Lo	cal, \$302K in FY	19 CON 530 ⁻		
Revision F Primary R	Reason:	Update the fun	A Paratransit Operati nding plan to add \$29) 5307, and \$77K in	ng Subsidy 96K in FY18 CC FY20 CON Loc				19 CON 530		
	Reason: RTP ID:	Update the fun \$308K in FY20	Paratransit Operati Iding plan to add \$29 5307, and \$77K in Sec. RTP ID:	ng Subsidy 96K in FY18 CC FY20 CON Loc	al			19 CON 530	7, \$75K in FY19	
Primary R	Reason: RTP ID: cription: Review:	Update the fun \$308K in FY20 17-10-0027 Regional Trans Reviewed	Paratransit Operati Iding plan to add \$29 5307, and \$77K in Sec. RTP ID:	ng Subsidy 96K in FY18 CC FY20 CON Loc RTP Cycle	al e: PLANBAYAR	EA2040 RTP C		19 CON 530	7, \$75K in FY19	
Primary R RTP Desc AQCTF R AQ Descri	Reason: RTP ID: cription: Review:	Update the fun \$308K in FY20 17-10-0027 s Regional Trans Reviewed EXEMPT (40 0	A Paratransit Operati Iding plan to add \$29 0 5307, and \$77K in Sec. RTP ID: sit Operations	ng Subsidy 96K in FY18 CC FY20 CON Loc RTP Cycle	al e: PLANBAYAR	EA2040 RTP C		19 CON 530 FY 19/20	7, \$75K in FY19	CON Local,
Primary R RTP Desc AQCTF R AQ Descri Phase F	Reason: RTP ID: cription: Review: ription:	Update the fun \$308K in FY20 17-10-0027 s Regional Trans Reviewed EXEMPT (40 0	A Paratransit Operati oding plan to add \$29 0 5307, and \$77K in Sec. RTP ID: sit Operations CFR 93.126) - Opera	ng Subsidy 96K in FY18 CC FY20 CON Loc RTP Cycle ting assistance	al e: PLANBAYAR to transit agenc	EA2040 RTP C	cost: \$0		7, \$75K in FY19 Review: PR	CON Local,
Primary R RTP Desc AQCTF R AQ Descri Phase F CON 5	Reason: RTP ID: cription: Review: ription: Fund Sour	Update the fun \$308K in FY20 17-10-0027 s Regional Trans Reviewed EXEMPT (40 0	A Paratransit Operati oding plan to add \$29 0 5307, and \$77K in Sec. RTP ID: sit Operations CFR 93.126) - Opera Total	ng Subsidy 16K in FY18 CC FY20 CON Loc RTP Cycle ting assistance Prior	al e: PLANBAYAR to transit agenc FY 16/17	EA2040 RTP C	cost: \$0		7, \$75K in FY19 Review: PR	CON Local,
Primary R RTP Desc AQCTF R AQ Descri Phase F CON 5 CON 5	Reason: RTP ID: cription: Review: ription: Fund Sour 5307-T4	Update the fun \$308K in FY20 17-10-0027 Regional Trans Reviewed EXEMPT (40 0	A Paratransit Operati ding plan to add \$29 0 5307, and \$77K in Sec. RTP ID: sit Operations CFR 93.126) - Opera Total 2,152,188	ng Subsidy 96K in FY18 CC FY20 CON Loc RTP Cycle ting assistance <u>Prior</u> 2,152,188	al e: PLANBAYAR to transit agenc FY 16/17	EA2040 RTP C ies FY 17/18	FY 18/19	FY 19/20	7, \$75K in FY19 Review: PR	

			(By F	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SOL11004	40	Revision: 2017-3	33	Version: 14	Sta	tus: PROPOSED	С	TIPS ID: 20600	0005513
Sponsoring Agenc	y: SolTrans			Im	plementing Age	ncy: SolTrans			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project T	ype: OTHER		Purpose: OPEF	RATIONS
Project Name:	SolTrans: Ope	erating Assistance						Hwy	Rte:
Proj Description:	Solano County	/ Transit: System-wi	de: Operating A	ssistance					
Revision Reason:	Update the fun	nding plan to add \$7	82K in 5307 an	d other local fund	Is to CON FY 18	8			
Primary RTP ID:	17-10-0027 g	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP C	Cost: \$0		Review: AA	
RTP Description:	Regional Trans	sit Operations							
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Oper	ating assistance	e to transit agenci	ies				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		-	-	-	-	-	-	-	-
CON 5307-T4		13,088,834	13,088,834	-	-	-	-	-	-
CON 5307-T5		5,440,897	-	-	1,070,695	2,152,564	2,217,638	-	-
CON LOCAL GE	EN FUND	18,529,731	13,088,834	-	1,070,695	2,152,564	2,217,638	-	-
Total Funding		37,059,462	26,177,668	-	2,141,390	4,305,128	4,435,276	-	-
				CURREN					
TIP ID: SOL11004		Revision: 2017-2	27	Version: 13	Sta	atus: ACTIVE	(CTIPS ID: 20600)005513
TIP ID: SOL11004 Sponsoring Agency	y: SolTrans			Version: 13	Sta plementing Age	ncy: SolTrans	(
TIP ID: SOL11004 Sponsoring Agency Trans. System:	y: SolTrans TRANSIT	Mode: BUS:		Version: 13	Sta plementing Age		(Purpose: OPER	RATIONS
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name:	y: SolTrans TRANSIT SolTrans: Ope	Mode: BUS: erating Assistance	100%	Version: 13 Im	Sta plementing Age	ncy: SolTrans	(RATIONS
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SolTrans TRANSIT SolTrans: Ope Solano County	Mode: BUS: erating Assistance / Transit: System-wi	100% de: Operating A	Version: 13 Im	Sta plementing Age Project T	ncy: SolTrans ype: OTHER		Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fur 5307 and local	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20	100% de: Operating A	Version: 13 Im	Sta plementing Age Project T	ncy: SolTrans ype: OTHER		Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fur	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20	100% de: Operating A K each in 5307	Version: 13 Im	Sta plementing Age Project T in FY18, \$2.2M	ncy: SolTrans ype: OTHER each in 5307 and		Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fur 5307 and local	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID:	100% de: Operating A K each in 5307	Version: 13 Im Assistance and local match	Sta plementing Age Project T in FY18, \$2.2M	ncy: SolTrans ype: OTHER each in 5307 and		Purpose: OPEF Hwy in FY19, and \$2	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fun 5307 and local 17-10-0027 g Regional Trans Reviewed	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID:	100% de: Operating A K each in 5307 RTP Cycle	Version: 13 Im assistance and local match e: PLANBAYARI	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C	ncy: SolTrans ype: OTHER each in 5307 and		Purpose: OPEF Hwy in FY19, and \$2	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fun 5307 and local 17-10-0027 g Regional Trans Reviewed EXEMPT (40 0	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID: sit Operations	100% de: Operating A K each in 5307 RTP Cycle	Version: 13 Im assistance and local match e: PLANBAYARI	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C	ncy: SolTrans ype: OTHER each in 5307 and		Purpose: OPEF Hwy in FY19, and \$2	RATIONS <mark>Rte</mark> :
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fun 5307 and local 17-10-0027 g Regional Trans Reviewed EXEMPT (40 0	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID: sit Operations CFR 93.126) - Opera	100% de: Operating A K each in 5307 RTP Cycle ating assistance	Version: 13 Im Assistance and local match e: PLANBAYARI e to transit agenci	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C	ncy: SolTrans ype: OTHER each in 5307 and Cost: \$0	local match	Purpose: OPEF Hwy in FY19, and \$2 Review: AA	RATIONS Rte: 2.2M each in
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fun 5307 and local 17-10-0027 g Regional Trans Reviewed EXEMPT (40 0	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID: sit Operations CFR 93.126) - Oper- Total	100% de: Operating A K each in 5307 RTP Cycle ating assistance Prior	Version: 13 Im assistance and local match e: PLANBAYARI e to transit agenci FY 16/17	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C ies FY 17/18	ncy: SolTrans ype: OTHER each in 5307 and Cost: \$0	local match	Purpose: OPEF Hwy in FY19, and \$2 Review: AA	RATIONS Rte: 2.2M each in
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fun 5307 and local 17-10-0027 g Regional Trans Reviewed EXEMPT (40 0	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID: sit Operations CFR 93.126) - Oper- Total	100% de: Operating A K each in 5307 RTP Cycle ating assistance <u>Prior</u>	Version: 13 Im assistance and local match e: PLANBAYARI e to transit agenci FY 16/17	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C ies FY 17/18	ncy: SolTrans ype: OTHER each in 5307 and Cost: \$0	local match	Purpose: OPEF Hwy in FY19, and \$2 Review: AA	RATIONS Rte: 2.2M each in
TIP ID: SOL11004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: SolTrans TRANSIT SolTrans: Ope Solano County Update the fur 5307 and local 17-10-0027 g Regional Trans Reviewed EXEMPT (40 C	Mode: BUS: erating Assistance / Transit: System-wi nding plan add \$289 I match in FY20 Sec. RTP ID: sit Operations CFR 93.126) - Oper- Total - 13,088,834	100% de: Operating A K each in 5307 RTP Cycle ating assistance <u>Prior</u>	Version: 13 Im assistance and local match e: PLANBAYARI e to transit agenci FY 16/17	Sta plementing Age Project T in FY18, \$2.2M EA2040 RTP C ies FY 17/18	recy: SolTrans ype: OTHER each in 5307 and Cost: \$0 FY 18/19	local match FY 19/20	Purpose: OPEF Hwy in FY19, and \$2 Review: AA	RATIONS Rte: 2.2M each in

		(Dy l	Phase & Fur	iu Source)				
			PROPOS	ED				
TIP ID: SOL11004	1 Revision: 2	017-33	Version: 15	Status	: PROPOSE	D	CTIPS ID: 20600	005438
Sponsoring Agenc	y: Fairfield		lı	mplementing Agency	: Fairfield			
Trans. System:		BUS:100%		Project Type		L BUS	Purpose: MAIN	T/REHAB
Project Name:	Fairfield-Suisun Intercity/Loca	I Bus Replacement					Hwy	
Proj Description:	Fairfield: Systemwide: Replace		es that have ex	ceeded their expecte	ed useful life.		· · · · · · · · · · · · · · · · · · ·	
Revision Reason:	Update the funding plan to re			•			d ¢22K in EV10 T	DA funde
Revision Reason.		piogram \$150K in 1	DA Iunus Itoini I	FTTO TO FTT9 and a	uu 9921(III F	1 10 5559 and	а ф25К III Г I I 9 I I	DA Iulius
Primary RTP ID:	17-10-0026 Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP Cos	t: \$0		Review: AA	
RTP Description:	Regional Transit Capital - Exi	sting Conditions						
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - I	Purchase of new bus	ses and rail cars	s to replace existing	vehicles or fo	or minor expa	nsions of the fleet	t
Phase Fund Sou	irce Tota	al Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5339	1,044,56	3 -	1,044,563	-	-	-	-	-
CON 5339-T5	1,467,18	1 -	532,096	367,380	280,875	286,830	-	-
CON CMAQ-T4	1,333,71	9 -	-	1,333,719	-	-	-	-
CON STA-POP	581,46	7 -	-	581,467	-	-	-	-
CON TDA4	2,602,52	0 -	394,167	2,208,353	-	-	-	-
CON TDA4/8	406,57	0 -	-	91,845	243,017	71,708	-	-
Total Funding	7,436,02	0 -	1,970,826	4,582,764	523,892	358,538	-	-
			CURREN					
TIP ID: SOL11004	A1 Revision: 20)17-23	Version: 14	Status	: ACTIVE		CTIPS ID: 20600	005438
Sponsoring Agency	/: Fairfield		h	mplementing Agency	: Fairfield			
Trans. System:	TRANSIT Mode: I	3US:100%		Project Type	: REGIONA	L BUS	Purpose: MAIN	T/REHAB
Trans. System: Project Name:	Fairfield-Suisun Intercity/Loca	I Bus Replacement					Purpose: MAIN Hwy	
Trans. System:		I Bus Replacement	es that have ex					
Trans. System: Project Name:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar	Il Bus Replacement e local/intercity bus d \$275K in FY18 C0	ON 5339, \$69K	ceeded their expecte	ed useful life.		Hwy	Rte:
Trans. System: Project Name: Proj Description:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac	Il Bus Replacement ce local/intercity buse ld \$275K in FY18 C0 nd \$72K in FY20 CC	ON 5339, \$69K ON TDA	ceeded their expecte	ed useful life. \$281K in FY		Hwy	Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 <u>Sec. RTP ID</u> : Regional Transit Capital - Exi	Il Bus Replacement ce local/intercity bus ld \$275K in FY18 C0 nd \$72K in FY20 CC RTP Cycl	ON 5339, \$69K ON TDA	ceeded their expecte in FY18 CON TDA,	ed useful life. \$281K in FY		Hwy 9, \$70K in FY19 C	Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID:	Il Bus Replacement ce local/intercity busi d \$275K in FY18 C0 nd \$72K in FY20 CC RTP Cycl sting Conditions	ON 5339, \$69K ON TDA e: PLANBAYAI	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos	ed useful life. \$281K in FY t: \$0	19 CON 5339	Hwy 9, \$70K in FY19 C Review: AA	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I	Il Bus Replacement te local/intercity busi Id \$275K in FY18 C0 ad \$72K in FY20 CC RTP Cycl sting Conditions	ON 5339, \$69K ON TDA e: PLANBAYAI	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos	ed useful life. \$281K in FY t: \$0	19 CON 5339	Hwy 9, \$70K in FY19 C Review: AA	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I	Il Bus Replacement e local/intercity bus d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new bus al Prior	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos	ed useful life. \$281K in FY t: \$0 vehicles or fo	19 CON 5339 or minor expa	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I	Il Bus Replacement ce local/intercity busi d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars FY 16/17	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos s to replace existing FY 17/18	ed useful life. \$281K in FY t: \$0 vehicles or fo FY 18/19	19 CON 5339 or minor expa FY 19/20	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5339	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replace Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I Irce Tota 1,044,56	Il Bus Replacement e local/intercity busi d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 - 5 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars <u>FY 16/17</u> 1,044,563	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos s to replace existing FY 17/18	ed useful life. \$281K in FY t: \$0 vehicles or fo FY 18/19	19 CON 5339 or minor expa FY 19/20	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5339 CON 5339-T5	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replace Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I Irce Tota 1,044,56 1,374,84	Il Bus Replacement te local/intercity busi d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 - 5 - 9 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars FY 16/17 1,044,563 532,096	ceeded their expecter in FY18 CON TDA, REA2040 RTP Cos s to replace existing FY 17/18	ed useful life. \$281K in FY t: \$0 vehicles or fo FY 18/19	19 CON 5339 or minor expa FY 19/20	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5339 CON 5339-T5 CON CMAQ-T4	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replace Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I Irce Tota 1,044,56 1,374,84 1,333,71	Il Bus Replacement te local/intercity busi d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 - 5 - 9 - 7 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars FY 16/17 1,044,563 532,096	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos s to replace existing FY 17/18 275,044 1,333,719	ed useful life. \$281K in FY t: \$0 vehicles or fo FY 18/19	19 CON 5339 or minor expa FY 19/20	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5339 CON 5339-T5 CON CMAQ-T4 CON STA-POP	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replace Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I Irce Tota 1,044,56 1,374,84 1,333,71 581,46	Il Bus Replacement te local/intercity busi d \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 - 5 - 9 - 7 - 8 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars FY 16/17 1,044,563 532,096 -	ceeded their expecte in FY18 CON TDA, REA2040 RTP Cos s to replace existing FY 17/18 - 275,044 1,333,719 581,467	ed useful life. \$281K in FY t: \$0 vehicles or fo FY 18/19	19 CON 5339 or minor expa FY 19/20	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5339 CON 5339-T5 CON CMAQ-T4 CON STA-POP CON TDA4	Fairfield-Suisun Intercity/Loca Fairfield: Systemwide: Replac Update the funding plan to ac \$287K in FY20 CON 5339, ar 17-10-0026 Sec. RTP ID: Regional Transit Capital - Exi Reviewed EXEMPT (40 CFR 93.126) - I rrce Tota 1,044,56 1,374,84 1,333,71 581,46 2,775,31	Il Bus Replacement te local/intercity busi dd \$275K in FY18 CC ad \$72K in FY20 CC RTP Cycl sting Conditions Purchase of new busi al Prior 3 - 5 - 9 - 7 - 8 - 8 - 8 - 8 -	ON 5339, \$69K ON TDA e: PLANBAYAI ses and rail cars FY 16/17 1,044,563 532,096 -	ceeded their expected in FY18 CON TDA, REA2040 RTP Cos is to replace existing FY 17/18 - 275,044 1,333,719 581,467 2,381,151	ed useful life. \$281K in FY t: \$0 vehicles or fr FY 18/19 - 280,875 - - -	19 CON 5339 or minor expa FY 19/20 - 286,830 - - -	Hwy 9, \$70K in FY19 C Review: AA nsions of the fleet Later	Rte: ON TDA,

((By	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SOL1700	02	Revision: 2017-33		Version: 2	Status	: PROPOSED	(CTIPS ID: 20600	006179
Sponsoring Agend	y: SolTrans			Im	plementing Agency	y: SolTrans			
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Type	e: PLANNING		Purpose: SYST	MGMT
Project Name:	SolTrans: Dat	a Management Technolo	gy Enhanc	ements				Hwy	Rte:
Proj Description:	SolTrans: Sys	stemwide: Procure data m	anagemer	nt systems and so	oftware				
Revision Reason:	Update the fu	nding plan to reprogram	320K in 53	307 funds from C	ON FY17 to RTP-	LRP funds in C	ON FY23		
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	Cycle: PLANBAN 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Regional Trar	nsit Capital - Existing Con	ditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase	of office, s	hop, and operatii	ng equipment for e	xisting facilities			
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL G	EN FUND	80,000	-	80,000	-	-	-	-	-
CON RTP-LRP		320,000	-	-	-	-	-	320,000	-
Total Funding		400,000	-	80,000	-	-	-	320,000	-
-				,					
					.			•	
	00	Douision: 2017.00		CURREN					0006170
TIP ID: SOL1700		Revision: 2017-08		Version: 1	Statu	s: ACTIVE		CTIPS ID: 20600	0006179
Sponsoring Agend	y: SolTrans		,	Version: 1	Statu: plementing Agency	y: SolTrans			
Sponsoring Agence Trans. System:	y: SolTrans TRANSIT	Mode: BUS:100%		Version: 1 Im	Statu: plementing Agency			Purpose: SYST	MGMT
Sponsoring Agend	y: SolTrans TRANSIT SolTrans: Dat		gy Enhanc	Version: 1 Im ements	Statu: plementing Agency	y: SolTrans			MGMT
Sponsoring Agend Trans. System: Project Name:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro	Mode: BUS:100% a Management Technolo cure data management s	gy Enhanc ystems and	Version: 1 Im ements d software	Status plementing Agency Project Type	y: SolTrans e: PLANNING		Purpose: SYST	MGMT
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T	gy Enhanc ystems and TP with \$3	Version: 1 Im rements d software 20K in 5307 and	Status plementing Agency Project Type \$80K in local fund	y: SolTrans e: PLANNING s for CON FY 1		Purpose: SYST Hwy	MGMT
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T Sec. RTP ID:	gy Enhanc ystems and TP with \$3 RTP Cycl	Version: 1 Im rements d software 20K in 5307 and	Status plementing Agency Project Type	y: SolTrans e: PLANNING s for CON FY 1		Purpose: SYST	MGMT
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Trar	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T	gy Enhanc ystems and TP with \$3 RTP Cycl	Version: 1 Im rements d software 20K in 5307 and	Status plementing Agency Project Type \$80K in local fund	y: SolTrans e: PLANNING s for CON FY 1		Purpose: SYST Hwy	MGMT
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Tran Reviewed	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T Sec. RTP ID: nsit Capital - Existing Con	gy Enhanc ystems and TP with \$3 RTP Cycle ditions	Version: 1 Im eements d software 20K in 5307 and e: PLANBAYAR	Status plementing Agency Project Type \$80K in local fund EA2040 RTP Cos	y: SolTrans e: PLANNING s for CON FY 1 st: \$0	7	Purpose: SYST Hwy	MGMT
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Purchase	gy Enhanc ystems and 'IP with \$3: RTP Cycl ditions of office, sl	Version: 1 Im eements d software 20K in 5307 and e: PLANBAYAR hop, and operatin	Status plementing Agency Project Type \$80K in local fund EA2040 RTP Cos	y: SolTrans e: PLANNING s for CON FY 1 st: \$0 xisting facilities	7	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Purchase Total	gy Enhanc ystems and IP with \$3. RTP Cycl ditions of office, sl Prior	Version: 1 Im ements d software 20K in 5307 and e: PLANBAYAR hop, and operatin FY 16/17	Status plementing Agency Project Type \$80K in local fund EA2040 RTP Cos ng equipment for e FY 17/18	y: SolTrans e: PLANNING s for CON FY 1 st: \$0 xisting facilities FY 18/19	7 FY 19/20	Purpose: SYST Hwy	MGMT
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T5	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 a Management Technolo cure data management s r exempt project into the T Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Purchase Total 320,000	gy Enhanc ystems and 'IP with \$3: RTP Cycl ditions of office, sl	Version: 1 Im eements d software 20K in 5307 and e: PLANBAYAR hop, and operatin FY 16/17 320,000	Status plementing Agency Project Type \$80K in local fund EA2040 RTP Cos	y: SolTrans e: PLANNING s for CON FY 1 st: \$0 xisting facilities	7	Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: SolTrans TRANSIT SolTrans: Dat SolTrans: Pro Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 a Management Technolo cure data management s exempt project into the T Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Purchase Total	gy Enhanc ystems and IP with \$3. RTP Cycl ditions of office, sl Prior	Version: 1 Im ements d software 20K in 5307 and e: PLANBAYAR hop, and operatin FY 16/17	Status plementing Agency Project Type \$80K in local fund EA2040 RTP Cos ng equipment for e FY 17/18	y: SolTrans e: PLANNING s for CON FY 1 st: \$0 xisting facilities FY 18/19	7 FY 19/20	Purpose: SYST Hwy Review: PR	MGMT Rte:

(By	Phase	&	Fund	Source))

				PROPOSE	D				
TIP ID: SOL1700	003	Revision: 2017-33		Version: 2	Status	S: PROPOSE	D	CTIPS ID: 20600	0006180
Sponsoring Agen	cy: SolTrans			Im	plementing Agenc	y: SolTrans			
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Typ	e: ENHANCE	MENTS	Purpose: SYST	MGMT
Project Name:	Soltrans: Faci	ilities and Amenities Impr	ovements					Hwy	Rte:
Proj Description:	Soltrans: Syst	temwide: Facility and pas	senger am	enities improvem	nents				
Revision Reason	Update the fu	nding plan to reprogram	\$240K in 53	307 funds from C	ON FY17 to RTP-	LRP funds in	CON FY23		
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Regional Trar	nsit Capital - Existing Con	ditions						
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Construct	ion of smal	l passenger shel	ters and information	on kiosks			
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL G	EN FUND	60,000	-	60,000	-	-	-	-	-
CON RTP-LRF	,	240,000	-	-	-	-	-	240,000	-
Total Funding		300,000	-	60,000	-	-	-	240,000	-
					-				
	200	Duddae 0047.00		CURREN					00004.00
TIP ID: SOL1700		Revision: 2017-08		Version: 1	Statu			CTIPS ID: 20600	0006180
Sponsoring Agen	cy: SolTrans			Version: 1	Statu plementing Agenc	y: SolTrans			
Sponsoring Agen Trans. System:	cy: SolTrans TRANSIT	Mode: BUS:1009		Version: 1	Statu plementing Agenc		MENTS	Purpose: SYST	MGMT
Sponsoring Agen Trans. System: Project Name:	cy: SolTrans TRANSIT Soltrans: Faci	Mode: BUS:1009	ovements	Version: 1 Im	Statu plementing Agenc Project Typ	y: SolTrans	MENTS		MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst	Mode: BUS:1009 ilities and Amenities Impr temwide: Facility and pas	ovements senger am	Version: 1 Im enities improvem	Statu plementing Agenc Project Typ nents	y: SolTrans e: ENHANCE	MENTS	Purpose: SYST	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new	Mode: BUS:1009 ilities and Amenities Impr temwide: Facility and pas project into the TIP with	ovements senger am \$240K in 5	Version: 1 Im enities improvem 307 and \$60K in	Statu plementing Agenc Project Typ nents local funds for CC	y: SolTrans e: ENHANCE DN FY 17	MENTS	Purpose: SYST Hwy	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst	Mode: BUS:1009 ilities and Amenities Impr temwide: Facility and pas project into the TIP with	ovements senger am \$240K in 5	Version: 1 Im enities improvem 307 and \$60K in	Statu plementing Agenc Project Typ nents	y: SolTrans e: ENHANCE DN FY 17	MENTS	Purpose: SYST	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026	Mode: BUS:1009 ilities and Amenities Impr temwide: Facility and pas project into the TIP with	ovements senger am \$240K in 5 RTP Cycle	Version: 1 Im enities improvem 307 and \$60K in	Statu plementing Agenc Project Typ nents local funds for CC	y: SolTrans e: ENHANCE DN FY 17	MENTS	Purpose: SYST Hwy	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026 Regional Tran Reviewed	Mode: BUS:1009 ilities and Amenities Impr ternwide: Facility and pas r project into the TIP with Sec. RTP ID: nsit Capital - Existing Con	ovements senger am \$240K in 5 RTP Cycle ditions	Version: 1 Im enities improvem 307 and \$60K in e: PLANBAYAR	Statu plementing Agenc Project Typ nents local funds for CC EA2040 RTP Cos	e: ENHANCE CN FY 17 St: \$0	MENTS	Purpose: SYST Hwy	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 ilities and Amenities Impritemwide: Facility and pase project into the TIP with Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Construct	ovements senger am \$240K in 5 RTP Cycle ditions	Version: 1 Im enities improvem 307 and \$60K in e: PLANBAYAR I passenger shelt	Statu plementing Agenc Project Typ nents local funds for CC EA2040 RTP Cos ters and informatic	e: ENHANCE DN FY 17 st: \$0 on kiosks		Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 ilities and Amenities Impritemwide: Facility and pas project into the TIP with Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Construct Total	ovements senger am \$240K in 5 RTP Cycle ditions	Version: 1 Im enities improvem 307 and \$60K in e: PLANBAYAR I passenger shelt FY 16/17	Statu plementing Agenc Project Typ nents local funds for CC EA2040 RTP Cos	e: ENHANCE CN FY 17 St: \$0	MENTS FY 19/20	Purpose: SYST Hwy Review: PR	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T5	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 ilities and Amenities Imprite ternwide: Facility and pas project into the TIP with Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Construct Total 240,000	ovements senger am \$240K in 5 RTP Cycle ditions	Version: 1 Im enities improvem 307 and \$60K in e: PLANBAYAR I passenger shelt FY 16/17 240,000	Statu plementing Agenc Project Typ nents local funds for CC EA2040 RTP Cos ters and informatic	e: ENHANCE DN FY 17 st: \$0 on kiosks		Purpose: SYST Hwy Review: PR	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T5	cy: SolTrans TRANSIT Soltrans: Faci Soltrans: Syst Amend a new 17-10-0026 Regional Trar Reviewed EXEMPT (40	Mode: BUS:1009 ilities and Amenities Impritemwide: Facility and pas project into the TIP with Sec. RTP ID: nsit Capital - Existing Con CFR 93.126) - Construct Total	ovements senger am \$240K in 5 RTP Cycle ditions ion of small Prior	Version: 1 Im enities improvem 307 and \$60K in e: PLANBAYAR I passenger shelt FY 16/17	Statu plementing Agenc Project Typ nents local funds for CC EA2040 RTP Cos ters and informatic	e: ENHANCE DN FY 17 st: \$0 on kiosks		Purpose: SYST Hwy Review: PR	MGMT Rte:

(By I	Phase	& F	und	Source)

			PROPOSE	D				
TIP ID: SOL170012	2 Revision : 2017-33	,	Version: 2	Sta	tus: PROPOSED	CTIF	PS ID:	
Sponsoring Agency	Vacaville		Imp	elementing Age	ncy: Vacaville			
Trans. System:	LOCAL ROAD Mode:AUTO:75	5% BIKE/PE	ED:20% BUS:59	% Project T	ype: PAVEMENT	Pu	r <mark>pose</mark> : MAIN ⁻	T/REHAB
Project Name:	Vacaville - Pavement Preservation						Hwy	Rte:
Proj Description:	Vacaville: Various streets and roads: e	edge grind, o	verlay, perform o	curb ramp repla	acements and strip	ping		
Revision Reason:	Update the funding plan to reprogram funding	\$1.2M in STI	P and \$500K in g	gastax funds fro	om FY22 to FY19	and add \$117K	in FY19 CON	N Local
Primary RTP ID:	17-10-0022 Sec. RTP ID:	RTP Cy	/cle: PLANBAY/ 040	AREA2 RTP C	Cost: \$0	Re	eview: PR	
RTP Description:	Local and Streets and Roads - Existing	g Conditions						
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Pavemen	t resurfacing	and/or rehabilita	ation				
Phase Fund Sour	ce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE CDBG-T3	40,000	-	-	40,000	-	-	-	-
PSE GASTAX	60,000	-	-	60,000	-	-	-	-
CON CDBG-T3	260,000	-	-	-	260,000	-	-	-
CON GASTAX	650,000	-	-	-	650,000	-	-	-
CON LOCAL GEN	N FUND 117,068	-	-	-	117,068	-	-	-
CON STP-T5	1,193,000	-	-	-	1,193,000	-	-	-
Total Funding	2,320,068	-	-	100,000	2,220,068	-	-	-
			CURRENT	-				
TIP ID: SOL170012	2 Revision : 2017-30		Version: 1	Sta	atus: ACTIVE	CTI	PS ID: 20600	006470
Sponsoring Agency:	Vacaville		Imp	elementing Age	ncy: Vacaville			
Trans. System:	LOCAL ROAD Mode: AUTO:75	% BIKE/PE	D:20% BUS:5%	6 Project T	ype: PAVEMENT	Pu	r <mark>pose</mark> : MAIN ⁻	T/REHAB
Project Name:	Vacaville - Pavement Preservation						Hwy	Rte:
Proj Description:	Vacaville: Various streets and roads: 0	Overlay, perfo	orm curb ramp re	eplacements ar	nd stripe			
Revision Reason:	Amend a new exempt project into the	TIP with \$1.2	M in OBAG2-S1	P, \$300K in Cl	DBG, and \$710K	in Other Local fu	unds	
Primary RTP ID:	17-10-0022 Sec. RTP ID:	RTP Cycle	PLANBAYARE	A2040 RTP C	Cost: \$0	Re	eview: PR	
RTP Description:	Local and Streets and Roads - Existing	g Conditions						
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR 93.126) - Pavemen	t resurfacing	and/or rehabilita	ation				
Phase Fund Sour	ce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE CDBG-T3	40,000	-	-	40,000	-	-	-	-
PSE GASTAX	60,000	-	-	60,000	-	-	-	-
CON CDBG-T3	260,000	-	-	-	260,000	-	-	-
CON GASTAX	650,000	-	-	-	150,000	-	500,000	-
CON STP-T5	1,193,000	-	-	-	-	-	1,193,000	-
Total Funding	2,203,000	-	-	100,000	410,000	-	1,693,000	-
,								

				(By	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SON09002	24	Revision: 2017-3	3	Version: 23	Sta	atus: PROPOSE	D	CTIPS ID: 20600	004561
Sponso	ring Agency	: SantaRosa Bus	3		Im	plementing Age	ency: SantaRosa	Bus		
Trans. S		TRANSIT	Mode:BUS:	100%		Project T	ype: LOCAL BU	S	Purpose: MAIN	T/REHAB
Project	Name:	Santa Rosa Cit	yBus: Preventative	Maintenance					Hwy	Rte:
Proj De	scription:	Santa Rosa Cit	yBus: Preventative	Maintenance p	program for agen	cy fleet				
Revisio	n Reason:	Update the fund to CON FY19	ding plan to add \$30	0K in 5307 fund	ds and \$7K in loc	al funds to CON	N FY18, and add	\$51K in 5307	7 funds and \$13K	in local fund
Primary	RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: AA	
RTP De	escription:	Regional Trans	it Capital - Existing	Conditions						
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	EXEMPT (40 C	; FR 93.126) - Rehal	pilitation of trar	sit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		397,048	397,048	-	-	-	-	-	-
CON	5307-T4		7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5		2,566,977	400,000	455,861	563,010	511,864	636,242	-	-
CON	LOCAL GE	N FUND	1,927,694	1,385,914	114,000	140,753	127,966	159,061	-	-
CON	TDA4		881,729	881,729	-	-	-	-	-	-
Total F	unding		13,015,695	10,306,938	569,861	703,763	639,830	795,303	-	-
					CURREN	Т				
TIP ID:	SON09002	24	Revision: 2017-3	1	Version: 22	Sta	atus: ACTIVE		CTIPS ID: 20600	004561
Sponso	ring Agency	: SantaRosa Bus	6		Im		ency: SantaRosa			
Trans. S	System:	TRANSIT	Mode: BUS:	100%		Project T	ype: LOCAL BU	S	Purpose: MAIN	T/REHAB
Project	Name:	Santa Rosa Cit	yBus: Preventative	Maintenance					Hwy	Rte:
Proj De	scription:	Santa Rosa Cit	yBus: Preventative	Maintenance p	program for agen	cy fleet				
Revisio	n Reason:	Update the fund	ding plan to add \$46	61K in FY19 53	307, \$115K in FY	19 Local, \$636k	K in FY20 5307 a	nd \$159K in	FY20 Local funds	;
Primary	RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP (Cost: \$0		Review: AA	
	escription:	Regional Trans	it Capital - Existing	Conditions						
	Review:	Review Pendin		Conditions						
	cription:		9 FR 93.126) - Rehat	pilitation of tran	sit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		397,048	397,048	-	-	-	-	-	-
CON	5307-T4		7,242,247	7,242,247	-	-	-	-	-	
CON	5307-T5		2,485,684	400,000	455,861	532,965	460,616	636,242	-	-
CON	LOCAL GE	N FUND	1,907,371	1,385,914	114,000	133,242	115,154	159,061	-	
			004 700	004 700						
CON Total F	TDA4		881,729	881,729	- 569,861	- 666,207	575,770	795,303		-

			(Ву	Phase & Fun	d Source)				
				PROPOSI	ED				
TIP ID: SON1500	07	Revision: 2017-33		Version: 8	Sta	tus: PROPOSEI	D (CTIPS ID: 2060	0005907
Sponsoring Agenc	y: Petaluma			In	nplementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project T	ype: PARATRAN	ISIT	Purpose: OPEI	RATIONS
Project Name:	Petaluma Trar	nsit: ADA Set-Aside						Hwy	Rte:
Proj Description:	Petaluma Trar	nsit: Annual ADA Set-A	side						
Revision Reason:	Update the fur	nding plan to add \$162	in 5307 and	\$41 in TDA fund	ds				
Primary RTP ID:	17-10-0027	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP C	Cost: \$0		Review: AA	
RTP Description:	Regional Tran	sit Operations							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Operati	ng assistanc	e to transit agene	cies				
Phase Fund Sou	lirce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		82,649	82,649	-	-	-	-	-	-
CON 5307-T5		266,788	84,261	90,340	92,187	-	-	-	-
CON LOCAL GE	EN FUND	41,728	41,728	-	-	-	-	-	-
CON TDA4		45,632	-	22,585	23,047	-	-	-	-
Total Funding		436,797	208,638	112,925	115,234	-	-	-	-
				CURREN	IT				
TIP ID: SON1500	07	Revision: 2017-23		Version: 7	Sta	atus: ACTIVE		CTIPS ID: 2060	0005907
Sponsoring Agenc	y: Petaluma			In	nplementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode: BUS:10	0%		Project T	ype: PARATRAN	ISIT	Purpose: OPEI	RATIONS
Project Name:		nsit: ADA Set-Aside						Hwy	Rte:
Proj Description:	Petaluma Trar	nsit: Annual ADA Set-A	side						
Revision Reason:	•	nding plan to add \$92k	(in 5307 and	I \$23K in TDA fu	nds to CON FY ?	18			
Primary RTP ID:	17-10-0027	Sec. RTP ID:	RTP Cycl	e: Planbayar	REA2040 RTP C	Cost: \$0		Review: AA	
RTP Description:	Regional Tran	sit Operations							
AQCTF Review:	Reviewed			- (- (
AQ Description:		CFR 93.126) - Operati							
Phase Fund Sou	lice	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		82,649	82,649	-	-	-	-	-	-
		266,626	84,261	90,340	92,025	-	-	-	-
CON 5307-T5									
CON LOCAL GE	EN FUND	41,728	41,728	-	-	-	-	-	-
	EN FUND		41,728 - 208,638	- 22,585 112,925	- 23,006 115,031	-	-	-	-

				(By I	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	SON15000	8	Revision: 2017-33		Version: 7	State	us: PROPOSE	D C	TIPS ID: 2060	0005919
Sponso	ring Agency	: SantaRosa Bi	JS		Imp	plementing Ager	cy: SantaRosa	Bus		
Trans. S	System:	TRANSIT	Mode:BUS:1	00%		Project Ty	pe: ROLLING	STOCK I	Purpose: MAIN	IT/REHAB
Project I	Name:	SantaRosa Bu	us: Bus Replacement I	Purchase					Hwy	Rte:
Proj Des	scription:	SantaRosa Bu	us: 40' Fixed Route Ve	hicle: Replace	e three aging 40	fixed route diese	l buses for ope	ration purpose	S.	
Revisior	n Reason:	Update the fu	nding plan to reprogra	m \$51K in 530	07 funds as 5339	funds to FY19 C	CON			
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP (Cycle: PLANBAY 040	AREA2 RTP Co	ost: \$0		Review: PR	
RTP De	scription:	Regional Tran	sit Capital - Existing C	Conditions						
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purcha	se of new bus	ses and rail cars t	o replace existin	g vehicles or fo	or minor expans	sions of the flee	et
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		238,203	238,203	-	-	-	-	-	
CON	5307-T5		519,848	-	-	-	519,848	-	-	
CON	5339		273,017	273,017	-	-	-	-	-	
CON	5339-T5		791,425	-	-	-	791,425	-	-	
CON	LOCAL GEI	N FUND	1,805,421	1,474,821	-	-	330,600	-	-	
Total F	unding		3,627,914	1,986,041	-	-	1,641,873	-	-	-
					OUDDEN	F				
	00145000	0	Devision 0047.07		CURREN			0		0005040
	SON15000		Revision: 2017-27		Version: 6		us: ACTIVE		TIPS ID: 2060	0005919
		SantaRosa Bu		200/	Imp	blementing Ager				
Trans. S		TRANSIT	Mode: BUS:10			Project Ty	pe: ROLLING	STUCK	Purpose: MAIN	
Project l	scription:		us: Bus Replacement l us: 40' Fixed Route Ve		e an aging 40' fixe	ed route diesel b	us for operatio	nurnoses	пwy	Rte:
	n Reason:		nding plan to add \$740	•	00		•			
		17-10-0026	01		-			1 19		
Primary	RTP ID:	17 10 0020	Sec. RTP ID:	RIPCyci	e: PLANBAYARE	A2040 RTP C	DST: \$U		Review: PR	
RTP De	scription:	Regional Tran	sit Capital - Existing C	Conditions						
	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purcha	se of new bus	ses and rail cars t	o replace existin	g vehicles or fo	or minor expans	sions of the flee	et
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		238,203	238,203	-	-	-	-	-	
CON	5307-T5		571,096	-	-	-	571,096	-	-	
CON	5339		273,017	273,017	-	-	-	-	-	
CON	5339-T5		740,177	-	-	-	740,177	-	-	
CON	LOCAL GEI		1,805,421	1,474,821	-	-	330,600	-	-	
Total F	unaing		3,627,914	1,986,041	-	-	1,641,873	-	-	

	(By Phase	& Fund	Source)	
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				PROPOSE	ED				
TIP ID: SON15001	13	Revision: 2017-33		Version: 8	Status	: PROPOSE	D (CTIPS ID: 2060	0005994
Sponsoring Agency	y: Son Co Transit			Im	plementing Agency	: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Type	: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	Sonoma Count	y Transit: Replace 2006	6 CNG Buse	es				Hwy	Rte:
Proj Description:	Sonoma Count	y Transit: 5 vehicles: Re	eplace five 4	10-foot CNG-fue	eled buses.				
Revision Reason:	Update the fund	ding plan to add \$22K ii	n 5307 funds	s, \$62K in 5339	funds, and \$21K ir	n Local funds	to FY18 CON	1	
Primary RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$0		Review: PR	
RTP Description:	Regional Trans	it Capital - Existing Cor	nditions						
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purchase	of new buse	es and rail cars	to replace existing	vehicles or fo	or minor expai	nsions of the flee	t
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		1,401,275	-	922,751	451,916	26,608	-	-	-
CON 5339-T5		774,377	-	356,488	235,476	182,413	-	-	-
CON LOCAL GE	N FUND	575,132	-	351,028	171,848	52,256	-	-	-
CON STP-T4		-	-	-	-	-	-	-	-
Total Funding		2,750,784	-	1,630,267	859,240	261,277	-	-	-
				CURREN					
TIP ID: SON15001		Revision: 2017-27		Version: 7	Status	S: ACTIVE		CTIPS ID: 20600	0005994
Sponsoring Agency	: Son Co Transit			Version: 7	Status	/: Son Co Tra	ansit		
Sponsoring Agency Trans. System:	r: Son Co Transit TRANSIT	Mode: BUS:100		Version: 7 Im	Status		ansit	Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name:	r: Son Co Transit TRANSIT Sonoma Count	Mode: BUS:100 ⁴ y Transit: Replace 2006	6 CNG Buse	Version: 7 Im	Status	/: Son Co Tra	ansit	Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Son Co Transit TRANSIT Sonoma Count Sonoma Count	Mode: BUS:100 ⁰ y Transit: Replace 2006 y Transit: Replace five	6 CNG Buse 40-foot CNG	Version: 7 Im es G-fueled buses.	Status nplementing Agency Project Type	y: Son Co Tra e: ROLLING \$	ansit STOCK	Purpose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name:	y: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun	Mode: BUS:100 ^c y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram	6 CNG Buse 40-foot CNG \$151K in Lo	Version: 7 Im es G-fueled buses. tocal from FY17 t	Status plementing Agency Project Type o FY18 and \$52K ii	y: Son Co Tra e: ROLLING \$ n Local from I	ansit STOCK FY17 to FY19	Purpose: MAIN Hwy 9; add \$26K in FY	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun	Mode: BUS:100 ⁴ y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (Version: 7 Im Ses G-fueled buses. Incal from FY17 t CON 5339, \$27F	Status plementing Agency Project Type o FY18 and \$52K ii	y: Son Co Tra e: ROLLING \$ n Local from I)7 and \$182K	ansit STOCK FY17 to FY19	Purpose: MAIN Hwy 9; add \$26K in FY	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S	Mode: BUS:100 ⁴ y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle	Version: 7 Im Ses G-fueled buses. Incal from FY17 t CON 5339, \$27F	Status plementing Agency Project Type o FY18 and \$52K in K in FY19 CON 530	y: Son Co Tra e: ROLLING \$ n Local from I)7 and \$182K	ansit STOCK FY17 to FY19	Purpose: MAIN Hwy 9; add \$26K in FY N 5339	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S	Mode: BUS:100 ⁴ y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID:	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle	Version: 7 Im Ses G-fueled buses. Incal from FY17 t CON 5339, \$27F	Status plementing Agency Project Type o FY18 and \$52K in K in FY19 CON 530	y: Son Co Tra e: ROLLING \$ n Local from I)7 and \$182K	ansit STOCK FY17 to FY19	Purpose: MAIN Hwy 9; add \$26K in FY N 5339	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed	Mode: BUS:100 ⁴ y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID:	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle nditions	Version: 7 Im Ses S-fueled buses. Incal from FY17 t CON 5339, \$27 Se: PLANBAYAR	Status plementing Agency Project Type o FY18 and \$52K in K in FY19 CON 530 EA2040 RTP Cos	y: Son Co Tra e: ROLLING \$ n Local from I 07 and \$182K t: \$0	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FY N 5339 Review: PR	IT/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:100 y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: it Capital - Existing Cor	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle nditions	Version: 7 Im Ses S-fueled buses. Incal from FY17 t CON 5339, \$27 Se: PLANBAYAR	Status plementing Agency Project Type o FY18 and \$52K in K in FY19 CON 530 EA2040 RTP Cos	y: Son Co Tra e: ROLLING \$ n Local from I 07 and \$182K t: \$0	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FY N 5339 Review: PR	IT/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:100 y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: tit Capital - Existing Cor FR 93.126) - Purchase	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle aditions of new buse	Version: 7 Im S-fueled buses. Incal from FY17 t CON 5339, \$27h PLANBAYAR es and rail cars	Status plementing Agency Project Type o FY18 and \$52K ii K in FY19 CON 530 EA2040 RTP Cos to replace existing	y: Son Co Tra e: ROLLING \$ n Local from I)7 and \$182K t: \$0 vehicles or fo	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FN N 5339 Review: PR nsions of the flee	T/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:100 y Transit: Replace 2006 y Transit: Replace five ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: it Capital - Existing Cor FR 93.126) - Purchase Total	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle aditions of new buse Prior	Version: 7 Im S-fueled buses. Accal from FY17 t CON 5339, \$27H CON 5339, \$27H EXANBAYAR es and rail cars FY 16/17	Status plementing Agency Project Type o FY18 and \$52K ii K in FY19 CON 530 EA2040 RTP Cos to replace existing FY 17/18	y: Son Co Tra e: ROLLING \$ n Local from I 07 and \$182K t: \$0 vehicles or fo FY 18/19	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FN N 5339 Review: PR nsions of the flee	T/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5339-T5 CON LOCAL GE	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:1004 y Transit: Replace 2006 y Transit: Replace five - ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: it Capital - Existing Cor EFR 93.126) - Purchase Total 1,379,473	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle aditions of new buse Prior	Version: 7 Im S-fueled buses. Incal from FY17 t CON 5339, \$27H CON 537H CON 53	Status plementing Agency Project Type o FY18 and \$52K ii K in FY19 CON 530 EA2040 RTP Cos to replace existing FY 17/18 430,114	y: Son Co Tra e: ROLLING \$ n Local from I 07 and \$182K t: \$0 vehicles or fo FY 18/19 26,608	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FN N 5339 Review: PR nsions of the flee	T/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5339-T5 CON LOCAL GE CON STP-T4	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:100 y Transit: Replace 2006 y Transit: Replace five - ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: it Capital - Existing Cor ER 93.126) - Purchase Total 1,379,473 712,470	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle aditions of new buse Prior	Version: 7 Im S-fueled buses. Incal from FY17 t CON 5339, \$27F S: PLANBAYAR es and rail cars FY 16/17 922,751 356,488	Status plementing Agency Project Type o FY18 and \$52K ii K in FY19 CON 530 EA2040 RTP Cos to replace existing FY 17/18 430,114 173,569	y: Son Co Tra e: ROLLING 3 n Local from I 07 and \$182K t: \$0 vehicles or fo FY 18/19 26,608 182,413	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FN N 5339 Review: PR nsions of the flee	T/REHAB Rte: (17 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5339-T5 CON LOCAL GE	r: Son Co Transit TRANSIT Sonoma Count Sonoma Count Update the fun 5307, \$430K in 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: BUS:100 y Transit: Replace 2006 y Transit: Replace five - ding plan to reprogram FY18 CON 5307, \$174 ec. RTP ID: it Capital - Existing Cor ER 93.126) - Purchase Total 1,379,473 712,470	6 CNG Buse 40-foot CNG \$151K in Lo IK in FY18 (RTP Cycle nditions of new buse Prior - -	Version: 7 Im S-fueled buses. Incal from FY17 t CON 5339, \$27F S: PLANBAYAR es and rail cars FY 16/17 922,751 356,488	Status plementing Agency Project Type o FY18 and \$52K ii K in FY19 CON 530 EA2040 RTP Cos to replace existing FY 17/18 430,114 173,569	y: Son Co Tra e: ROLLING 3 n Local from I 07 and \$182K t: \$0 vehicles or fo FY 18/19 26,608 182,413	ansit STOCK FY17 to FY19 in FY19 COM	Purpose: MAIN Hwy); add \$26K in FN N 5339 Review: PR nsions of the flee	T/REHAB Rte: (17 CON

			(Dy F		,				
				PROPOSE	ED				
VAR170002	2	Revision: 2017-33		Version: 7	Sta	tus: PROPOSE	ED (CTIPS ID: 2060	0006070
ring Agency	: Caltrans			In	nplementing Age	ency: Caltrans			
System:	STATE HWY	Mode:AUTO:1	00%		Project T	ype: NON-PAV	EMENT	Purpose: SYST	MGMT
Name:	GL: Highway S	afety Improvement Pro	gram					Hwy	Rte:
scription:	GL: Safety Imp categories.	rv - Highway Safety Im	provement F	Program. Projec	ts are consisten	t with 40 CFR P	art 93.126 Ex	empt Tables 2 ar	nd Table 3
n Reason:	Local funds		0				g the addition	of \$40K in HSIP	and \$5K in
RTP ID:	17-10-0025 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: PR	
escription:	Regional State	Highways - Existing Co	onditions						
Review:	Reviewed								
cription:	EXEMPT (40 C	CFR 93.126) - Highway	Safety Impr	ovement Progra	m implementation	on			
Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
HSIP-T4		3,192,100	-	1,506,800	-	1,685,300	-	-	146,541
HSIP-T5		42,568,505	-	6,815,215	9,548,810	9,650,765	16,553,715	-	-
LOCAL GEN	N FUND	5,755,122	-	826,839	777,081	1,001,572	3,149,630	-	-
unding		51,515,727	-	9,148,854	10,325,891	12,337,637	19,703,345	-	146,541
				CURREN	IT				
VAR170002	2	Revision: 2017-26		Version: 6	Sta	atus: ACTIVE		CTIPS ID: 2060	0006070
ring Agency:	Caltrans			In	nplementing Age	ency: Caltrans			
System:	STATE HWY	Mode: AUTO:10	00%		Project T	ype: NON-PAV	EMENT	Purpose: SYST	MGMT
Name:	GL: Highway S	afety Improvement Pro	gram					Hwy	Rte:
scription:	GL: Safety Imp categories.	rv - Highway Safety Im	provement F	Program. Projec	ts are consisten	t with 40 CFR P	art 93.126 Ex	empt Tables 2 ar	nd Table 3
n Reason:	•		listing to refl	ect the latest inf	ormation from C	Caltrans			
RTP ID:	17-10-0025 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP (Cost: \$0		Review: PR	
escription:	Regional State	Highways - Existing Co	onditions						
escription: Review:	Reviewed								
escription:	Reviewed	Highways - Existing Co CFR 93.126) - Highway		ovement Progra	im implementatio	on			
escription: Review:	Reviewed EXEMPT (40 C			ovement Progra	m implementatio	on FY 18/19	FY 19/20	Later	Toll Credit
escription: Review: scription:	Reviewed EXEMPT (40 C	CFR 93.126) - Highway	Safety Impr		•		FY 19/20 -	Later	
escription: Review: cription: Fund Sour	Reviewed EXEMPT (40 C	CFR 93.126) - Highway Total	Safety Impr Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20 - 16,553,715	Later - -	Toll Credit 146,541
escription: Review: cription: Fund Sour HSIP-T4	Reviewed EXEMPT (40 C	CFR 93.126) - Highway Total 3,151,840	Safety Impr Prior	FY 16/17 1,506,800	FY 17/18	FY 18/19 1,645,040	-	Later - - -	Toll Credit 146,541
	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour HSIP-T4 HSIP-T4 HSIP-T5 LOCAL GEI unding VAR17000: ring Agency System: Name: scription:	Name: GL: Highway S scription: GL: Safety Imple categories. n Reason: Update the fun Local funds RTP ID: 17-10-0025 escription: Regional State Review: Reviewed cription: EXEMPT (40 C Fund Source HSIP-T4 HSIP-T5 LOCAL GEN FUND unding VAR170002 ring Agency: Caltrans System: STATE HWY Name: GL: Highway S scription: GL: Safety Imple categories. n Reason: Update the fun	ring Agency: Caltrans System: STATE HWY Mode:AUTO:11 Name: GL: Highway Safety Improvement Pro- scription: GL: Safety Imprv - Highway Safety Im- categories. n Reason: Update the funding plan and back-up- Local funds RTP ID: 17-10-0025 Sec. RTP ID: escription: Regional State Highways - Existing Co- Review: Reviewed cription: EXEMPT (40 CFR 93.126) - Highway Fund Source Total HSIP-T4 3,192,100 HSIP-T5 42,568,505 LOCAL GEN FUND 5,755,122 unding 51,515,727 VAR170002 Revision: 2017-26 ring Agency: Caltrans System: STATE HWY Mode: AUTO:10 Name: GL: Highway Safety Improvement Pro- scription: GL: Safety Imprv - Highway Safety Im- categories. n Reason: Update the funding plan and back-up	VAR170002 Revision: 2017-33 ring Agency: Caltrans System: System: STATE HWY Mode:AUTO:100% Name: GL: Highway Safety Improvement Program scription: GL: Safety Imprv - Highway Safety Improvement F categories. n n Reason: Update the funding plan and back-up listing to refl Local funds RTP ID: 17-10-0025 Secription: Regional State Highways - Existing Conditions Review: Reviewed cription: EXEMPT (40 CFR 93.126) - Highway Safety Impr Fund Source Total Prior HSIP-T4 3,192,100 - HSIP-T5 42,568,505 - LOCAL GEN FUND 5,755,122 - vAR170002 Revision: 2017-26 ring Agency: Caltrans System: STATE HWY System: STATE HWY Mode: AUTO:100% Name: GL: Highway Safety Improvement Program scription: GL: Safety Imprv - Highway Safety Improvement F categories. n Mode: AUTO:100% Name: GL: Highway Safety Improvement Program <	VAR170002 Revision: 2017-33 Version: 7 ring Agency: Caltrans In System: STATE HWY Mode:AUTO:100% Name: GL: Highway Safety Improvement Program scription: GL: Safety Improv - Highway Safety Improvement Program. Project categories. n Reason: Update the funding plan and back-up listing to reflect the latest inf Local funds RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBA' 040 vscription: Regional State Highways - Existing Conditions Review: Reviewed cription: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program Fund Source Total Prior FY 16/17 HSIP-T5 42,568,505 6,815,215 LOCAL GEN FUND 5,755,122 826,839 unding 51,515,727 9,148,854 CURREN VAR170002 Revision: 2017-26 Version: 6 ring Agency: Caltrans In System: STATE HWY Mode: AUTO:100% Name: GL: Highway Safety Improvement Program In System: STATE HWY Mode: AUTO:100% Name:	Implementing Agency: Caltrans Implementing Age System: STATE HWY Mode:AUTO:100% Project T Name: GL: Highway Safety Improvement Program Seription: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consisten categories. n Reason: Update the funding plan and back-up listing to reflect the latest information from C Local funds RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP C 040 scription: Regional State Highways - Existing Conditions Review: Reviewed Curreto 040 scription: REVIEW: Reviewed Total Prior FY 16/17 FY 17/18 HSIP-T4 3,192,100 - 1,506,800 - HSIP-T5 42,568,505 - 6,815,215 9,548,810 LOCAL GEN FUND 5,755,122 - 826,839 777,081 unding 51,515,727 - 9,148,854 10,325,891 VAR170002 Revision: 2017-26 Version: 6 St System: STATE HWY Mode: AUTO:100% Project T Name: GL: Highway Safety Improvement Program <	VAR170002 Revision: 2017-33 Version: 7 Status: PROPOSED Virging Agency: Caltrans Implementing Agency: Caltrans Implementing Agency: Caltrans System: STATE HWY Mode:AUTO:100% Project Type: NON-PAV Name: GL: Highway Safety Improvement Program Project Type: NON-PAV Scription: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR P categories. In Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including Local funds RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 scription: Regional State Highways - Existing Conditions Review: Reviewed 1,506,800 - 1,685,300 Fund Source Total Prior FY 16/17 FY 18/19 1,001,572 HSIP-T5 42,568,505 - 6,815,215 9,548,810 9,650,765 LOCAL GEN FUND 5,755,122 - 826,839 777,081 1,001,572 unding 51,515,727 - 9,148,854 10,325,891 12,337,637 <td>VAR170002 Revision: 2017-33 Version: 7 Status: PROPOSED ring Agency: Caltrans Implementing Agency: Caltrans System: STATE HWY Mode:AUTO:100% Project Type: NON-PAVEMENT Name: GL: Highway Safety Improvement Program Project Type: NON-PAVEMENT Scription: GL: Safety Improvement Program Project Sare consistent with 40 CFR Part 93.126 Excategories. n Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition Local funds RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 scription: Regional State Highways - Existing Conditions Review: Reviewed cription: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation 1.665,300 - Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 HSIP-T4 3.192,100 1.506,800 - 1.685,300 - HSIP-T5 42.568,505 6.815,215 9.548,810 9.650,765 16.553,715 LOCAL GEN FUND 5.755,122 826,839 777,081 1.001,572 3.149,630</td> <td>PROPOSED VAR170002 Revision: 2017-33 Version: 7 Status: PROPOSED CTIPS ID: 20600 ring Agency: Caltrans Implementing Agency: Caltrans Project Type: NON-PAVEMENT Purpose: SYST Name: GL: Highway Safety Improvement Program Project Type: NON-PAVEMENT Purpose: SYST scription: GL: Safety Improvement Program Froject Type: NON-PAVEMENT Purpose: SYST 1 Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$40K in HSIP Local funds RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR scription: Regional State Highways - Existing Conditions Review: PR 040 040 scription: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation - 1,686,300 - 1,686,300 - 1,686,300 - 1,686,300 - 1,686,300 - 1,685,300 - - 1,686,300 - 1,686,300 - 1,685,300 - - - - - - - - - - -</td>	VAR170002 Revision: 2017-33 Version: 7 Status: PROPOSED ring Agency: Caltrans Implementing Agency: Caltrans System: STATE HWY Mode:AUTO:100% Project Type: NON-PAVEMENT Name: GL: Highway Safety Improvement Program Project Type: NON-PAVEMENT Scription: GL: Safety Improvement Program Project Sare consistent with 40 CFR Part 93.126 Excategories. n Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition Local funds RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 scription: Regional State Highways - Existing Conditions Review: Reviewed cription: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation 1.665,300 - Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 HSIP-T4 3.192,100 1.506,800 - 1.685,300 - HSIP-T5 42.568,505 6.815,215 9.548,810 9.650,765 16.553,715 LOCAL GEN FUND 5.755,122 826,839 777,081 1.001,572 3.149,630	PROPOSED VAR170002 Revision: 2017-33 Version: 7 Status: PROPOSED CTIPS ID: 20600 ring Agency: Caltrans Implementing Agency: Caltrans Project Type: NON-PAVEMENT Purpose: SYST Name: GL: Highway Safety Improvement Program Project Type: NON-PAVEMENT Purpose: SYST scription: GL: Safety Improvement Program Froject Type: NON-PAVEMENT Purpose: SYST 1 Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$40K in HSIP Local funds RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR scription: Regional State Highways - Existing Conditions Review: PR 040 040 scription: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation - 1,686,300 - 1,686,300 - 1,686,300 - 1,686,300 - 1,686,300 - 1,685,300 - - 1,686,300 - 1,686,300 - 1,685,300 - - - - - - - - - - -

	(By Phase & Fund Source)									
				PROPOSE	ED					
TIP ID: VAR17000	5 Re	evision: 2017-33		Version: 6	Sta	tus: PROPOSE	D CTI	IPS ID: 20600	0006102	
Sponsoring Agency	c Caltrans			In	plementing Age	ncy: Caltrans				
Trans. System:	STATE HWY	Mode:AUTO:1	00%		Project T	ype: OTHER	P	urpose: SYST	MGMT	
Project Name:	GL: Safety Improve	ements - SHOPP N	lobility Progra	am				Hwy	Rte:	
Proj Description:	SF Bay Area: Vario	ous Locations: Proj	ects are cons	sistent with 40 C	CFR Part 93.126	Exempt Tables	2 and Table 3 ca	ategories		
Revision Reason:	Update the funding	plan and back-up	listing to refle	ect the latest inf	ormation from C	altrans, includin	g the addition of	\$945K in SH0	OPP funds	
Primary RTP ID:	17-10-0013 Sec. I	RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	Cost: \$0	F	Review: PR		
RTP Description:	Transportation Man	agement Systems	;							
AQCTF Review:	Reviewed									
AQ Description:	EXEMPT (40 CFR	93.126) - Traffic co	ontrol devices	and operating	assistance othe	r than signalizat	ion projects			
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
CON AC-STATE		136,027,000	-	-	56,921,000	19,951,000	59,155,000	-	15,602,298	
Total Funding		136,027,000	-	-	56,921,000	19,951,000	59,155,000	-	15,602,298	
								·		
				CURREN	IT					
TIP ID: VAR17000	5 R	evision: 2017-32		Version: 5	Sta	atus: ACTIVE	СТ	IPS ID: 20600	006102	
Sponsoring Agency	: Caltrans			In	nplementing Age	ncy: Caltrans				
Trans. System:	STATE HWY	Mode: AUTO:10	00%		Project T	ype: OTHER	P	urpose: SYST	MGMT	
Project Name:	GL: Safety Improve	ments - SHOPP N	lobility Progra	am				L bana	D.	
	• •								Rte:	
Proj Description:	SF Bay Area: Vario				CFR Part 93.126	Exempt Tables	2 and Table 3 ca		Rte:	
	SF Bay Area: Vario Update the funding	ous Locations: Proj	ects are cons	sistent with 40 C		•		ategories		
Proj Description:		us Locations: Proj plan and back-up	ects are cons listing to refle	sistent with 40 C ect the latest inf		altrans including	g the addition of s	ategories		
Proj Description: Revision Reason:	Update the funding	us Locations: Proj plan and back-up RTP ID:	ects are cons listing to refle RTP Cycle	sistent with 40 C ect the latest inf	ormation from C	altrans including	g the addition of s	ategories \$38.6M in SH0		
Proj Description: Revision Reason: Primary RTP ID:	Update the funding 17-10-0013 Sec. I	us Locations: Proj plan and back-up RTP ID: nagement Systems	ects are cons listing to refle RTP Cycle	sistent with 40 C ect the latest inf : PLANBAYAR	iormation from C REA2040 RTP C	caltrans including	g the addition of S	ategories \$38.6M in SH0		
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Update the funding 17-10-0013 Sec. I Transportation Mar Reviewed EXEMPT (40 CFR	us Locations: Proj plan and back-up RTP ID: nagement Systems	ects are cons listing to refle RTP Cycle	sistent with 40 C ect the latest inf : PLANBAYAR	iormation from C REA2040 RTP C	caltrans including	g the addition of S	ategories \$38.6M in SH0		
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Update the funding 17-10-0013 Sec. I Transportation Mar Reviewed EXEMPT (40 CFR	us Locations: Proj plan and back-up RTP ID: nagement Systems 93.126) - Traffic co	ects are cons listing to refle RTP Cycle	sistent with 40 C ect the latest inf : PLANBAYAR and operating	Cormation from C REA2040 RTP C assistance othe	caltrans including Cost: \$0 r than signalizat	g the addition of s F ion projects	ategories \$38.6M in SH Review: PR	OPP funds	
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Update the funding 17-10-0013 Sec. I Transportation Mar Reviewed EXEMPT (40 CFR	us Locations: Proj plan and back-up RTP ID: nagement Systems 93.126) - Traffic co Total	ects are cons listing to refle RTP Cycle	sistent with 40 C ect the latest inf : PLANBAYAR and operating	Cormation from C REA2040 RTP C assistance othe FY 17/18	caltrans including Cost: \$0 r than signalizat FY 18/19	g the addition of s F ion projects FY 19/20	ategories \$38.6M in SH Review: PR	OPP funds	

(By Phase & Fund Source)									
				PROPOS	ED				
TIP ID: VAR17000	06	Revision: 2017-33		Version: 7	Sta	atus: PROPOS	ED C	CTIPS ID: 20600	0006103
Sponsoring Agency	y: Caltrans			Ir	mplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO	:100%		Project 7	Type: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Pavement	Resurf./Rehab - SHC	OPP Roadway	/ Presv.				Hwy	Rte:
Proj Description:		arious Locations: Pro Emergency relief (23							
Revision Reason:	Update the fund	ding plan and back-u	p listing to ref	lect the latest in	formation from (Caltrans, includir	ng the addition	of \$1.9M in SHC	OPP funds
Primary RTP ID:	17-10-0025 <mark>S</mark>	ec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP	Cost: \$0		Review: PR	
RTP Description:	Regional State	Highways - Existing	Conditions						
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 C	FR 93.126) - Pavem	ent resurfacir	ng and/or rehabi	litation				
Phase Fund Sou	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		806,773,000	-	200,512,000	93,508,000	215,017,000	297,736,000	Later	92,536,863
CON AC-STATE	-	000,773,000	-	200,312,000	33,300,000	213,017,000	237,730,000	-	32,330,003
Total Funding		806,773,000	-	200,512,000	93,508,000	215,017,000	297,736,000	-	92,536,863
Total Funding		806,773,000	-	200,512,000		215,017,000	297,736,000	-	92,536,863
Total Funding TIP ID: VAR17000	06	806,773,000 Revision: 2017-32	-		NT	215,017,000 tatus: ACTIVE		- CTIPS ID: 20600	
TIP ID: VAR17000 Sponsoring Agency		Revision: 2017-32		CURREN Version: 6	NT St mplementing Age	tatus: ACTIVE ency: Caltrans		CTIPS ID: 20600	
TIP ID: VAR17000 Sponsoring Agency Trans. System:	y: Caltrans STATE HWY	Revision: 2017-32 Mode: AUTO:	100%	CURREN Version: 6 Ir	NT St mplementing Age	tatus: ACTIVE		- CTIPS ID: 20600 Purpose: MAIN	0006103
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Pavement	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC	100%)PP Roadway	CURREN Version: 6 Ir / Presv.	NT St mplementing Ag Project	tatus: ACTIVE ency: Caltrans Type: OTHER	(Purpose: MAIN Hwy	0006103 T/REHAB Rte:
TIP ID: VAR17000 Sponsoring Agency Trans. System:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va	Revision: 2017-32 Mode: AUTO:	100%)PP Roadway jects consiste	CURREN Version: 6 Ir / Presv. ont with 40CFR9	NT St mplementing Age Project 7 13.126 Exempt T	tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori	es - Pavement	Purpose: MAIN Hwy resurfacing and	0006103 T/REHAB Rte: //or
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro	100% DPP Roadway jects consiste U.S.C. 125), \	CURREN Version: 6 Ir v Presv. ent with 40CFR9 Widening narrov	NT St mplementing Age Project 3.126 Exempt T v pavements or b	tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori reconstructing b	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and tional travel lane	0006103 IT/REHAB Rte: //or 25)
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro Emergency relief (23 ding plan and back-u	100% DPP Roadway jects consiste U.S.C. 125), \ p listing to ref	CURREN Version: 6 Ir v Presv. ont with 40CFR9 Widening narrov lect the latest in	NT St mplementing Age Project 3.126 Exempt T v pavements or b	tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori reconstructing b Caltrans includin	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and tional travel lane	0006103 IT/REHAB Rte: //or 25)
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E Update the fund 17-10-0025 S	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro Emergency relief (23 ding plan and back-u	100% DPP Roadway jects consiste U.S.C. 125), \ p listing to ref RTP Cycl	CURREN Version: 6 Ir v Presv. ont with 40CFR9 Widening narrov lect the latest in	NT St mplementing Age Project 3.126 Exempt T v pavements or the formation from (tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori reconstructing b Caltrans includin	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and tional travel lane of \$81M in SHOI	0006103 IT/REHAB Rte: //or 25)
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E Update the fund 17-10-0025 S Regional State Reviewed	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro Emergency relief (23 ding plan and back-u ec. RTP ID:	100% DPP Roadway jects consiste U.S.C. 125), \ p listing to ref RTP Cycl Conditions	CURREN Version: 6 Ir v Presv. ent with 40CFR9 Widening narrov lect the latest in e: PLANBAYA	NT St mplementing Age Project 3.126 Exempt T v pavements or the formation from C REA2040 RTP	tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori reconstructing b Caltrans includin	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and tional travel lane of \$81M in SHOI	0006103 IT/REHAB Rte: //or 25)
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E Update the fund 17-10-0025 S Regional State Reviewed EXEMPT (40 C	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro Emergency relief (23 ding plan and back-u ec. RTP ID: Highways - Existing	100% DPP Roadway jects consiste U.S.C. 125), \ p listing to ref RTP Cycl Conditions	CURREN Version: 6 Ir v Presv. ent with 40CFR9 Widening narrov lect the latest in e: PLANBAYA	NT St mplementing Age Project 3.126 Exempt T v pavements or the formation from C REA2040 RTP	tatus: ACTIVE ency: Caltrans Type: OTHER ables 2 categori reconstructing b Caltrans includin	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and tional travel lane of \$81M in SHOI	0006103 IT/REHAB Rte: //or es) PP funds
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Pavement Regionwide: Va rehabilitation, E Update the fund 17-10-0025 S Regional State Reviewed EXEMPT (40 C	Revision: 2017-32 Mode: AUTO: Resurf./Rehab - SHC arious Locations: Pro Emergency relief (23 l ding plan and back-u ec. RTP ID: Highways - Existing EFR 93.126) - Pavem	100% DPP Roadway jects consiste U.S.C. 125), \ p listing to ref RTP Cycl Conditions ent resurfacir	CURREN Version: 6 Ir Presv. Int with 40CFR9 Widening narrow lect the latest in e: PLANBAYAN	NT St mplementing Age Project 7 93.126 Exempt T v pavements or 1 oformation from C REA2040 RTP litation	tatus: ACTIVE ency: Caltrans Type: OTHER Tables 2 categori reconstructing b Caltrans includin Cost: \$0	es - Pavement ridges (no addi g the addition o	Purpose: MAIN Hwy resurfacing and tional travel lane of \$81M in SHOI Review: PR	0006103 IT/REHAB Rte: //or 25)

(By	Phase	&	Fund	Source))

				PROPOS	ED				
TIP ID: VAR17000)8 I	Revision: 2017-33		Version: 7	Sta	tus: PROPOSE	D (CTIPS ID: 2060	0006105
Sponsoring Agency	y: Caltrans			Ir	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:10	00%		Project T	ype: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Emergency R	Repair - SHOPP Eme	ergency Res	ponse				Hwy	Rte:
Proj Description:	Regionwide: Vario	ous Locations: Proje	cts are cons	sistent with 40 C	FR Part 93.126	Exempt Tables 2	categories		
Revision Reason:	Update the fundir	ng plan and back-up	listing to ref	lect the latest in	formation from C	Caltrans, includin	g the addition	of \$524K in SHO	OPP funds
Primary RTP ID:	17-10-0025 <mark>Sec</mark>	. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: PR	
RTP Description:	Regional State Hi	ighways - Existing Co	onditions						
AQCTF Review:	Reviewed								
AQ Description:		R 93.126) - Repair of mal or capacity chang		used by natura	disasters, civil u	inrest, or terroris	t acts, except	projects involvin	g substantial
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		479,916,000	-	320,204,000	136,530,000	12,389,000	10,793,000	-	-
Total Funding		479,916,000	-	320,204,000	136,530,000	12,389,000	10,793,000	-	-
				CURREN					
TIP ID: VAR17000		Revision: 2017-32		Version: 6	Sta	atus: ACTIVE		CTIPS ID: 2060	0006105
Sponsoring Agency	: Caltrans			Version: 6	Sta nplementing Age	ency: Caltrans			
Sponsoring Agency Trans. System:	: Caltrans STATE HWY	Mode: AUTO:10		Version: 6 Ir	Sta nplementing Age			Purpose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Emergency R	Mode: AUTO:10 Repair - SHOPP Eme	ergency Res	Version: 6 Ir	Sta nplementing Age Project T	ency: Caltrans <mark>ype</mark> : OTHER		Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec	ergency Res	Version: 6 Ir sponse sistent with 40 C	Stanplementing Age Project T FR Part 93.126	ency: Caltrans <mark>'ype:</mark> OTHER Exempt Tables 2	categories	Purpose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario	Mode: AUTO:10 Repair - SHOPP Eme	ergency Res	Version: 6 Ir sponse sistent with 40 C	Stanplementing Age Project T FR Part 93.126	ency: Caltrans <mark>'ype:</mark> OTHER Exempt Tables 2	categories	Purpose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec ng plan and back-up	ergency Res cts are cons listing to ref	Version: 6 Ir sponse sistent with 40 C lect the latest in	Stanplementing Age Project T FR Part 93.126	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	categories	Purpose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario Update the fundir 17-10-0025 Sec	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec ng plan and back-up	ergency Res cts are cons listing to ref RTP Cycl	Version: 6 Ir sponse sistent with 40 C lect the latest in	Sta nplementing Age Project T FR Part 93.126 I formation from C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	categories	Purpose: MAIN Hwy of \$30.5M in SH	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario Update the fundir 17-10-0025 Sec Regional State Hi Reviewed	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec og plan and back-up l c. RTP ID: ighways - Existing Co	ergency Res cts are cons listing to ref RTP Cycl onditions	Version: 6 Ir sponse sistent with 40 C lect the latest in e: PLANBAYAF	Sta nplementing Age Project T FR Part 93.126 formation from C REA2040 RTP (ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including Cost: \$0	categories the addition	Purpose: MAIN Hwy of \$30.5M in SH Review: PR	T/REHAB Rte: OPP funds
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Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Varia Update the fundir 17-10-0025 Sec Regional State Hi Reviewed EXEMPT (40 CFF functional, locatio	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec og plan and back-up l c. RTP ID: ighways - Existing Co R 93.126) - Repair of	ergency Res cts are cons listing to ref RTP Cycl ponditions	Version: 6 Ir sponse sistent with 40 C lect the latest in e: PLANBAYAF	Sta nplementing Age Project T FR Part 93.126 formation from C REA2040 RTP (ency: Caltrans Type: OTHER Exempt Tables 2 Caltrans including Cost: \$0	categories the addition	Purpose: MAIN Hwy of \$30.5M in SH Review: PR	T/REHAB Rte: OPP funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Emergency R Regionwide: Vario Update the fundir 17-10-0025 Sec Regional State Hi Reviewed EXEMPT (40 CFF functional, locatio	Mode: AUTO:10 Repair - SHOPP Eme ous Locations: Projec ng plan and back-up c. RTP ID: ighways - Existing Co R 93.126) - Repair of nal or capacity chang	ergency Res cts are cons listing to ref RTP Cycl onditions damage ca ges	Version: 6 Ir sponse sistent with 40 C lect the latest in e: PLANBAYAF	Sta nplementing Age Project T FR Part 93.126 f formation from C REA2040 RTP C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including Cost: \$0	categories the addition t acts, except	Purpose: MAIN Hwy of \$30.5M in SH Review: PR projects involvin	T/REHAB Rte: OPP funds g substantial

(By Phase & Fund Source)									
				PROPOSE	Ð				
TIP ID: VAR17000)9 Re	evision: 2017-33		Version: 5	Sta	itus: PROPOSE	D C	TIPS ID: 2060	0006106
Sponsoring Agency	y: Caltrans			Im	plementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project T	ype: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Improve	ements - SHOPP	Mandates					Hwy	Rte:
Proj Description:	Regionwide: Variou	us Locations: Proj	ects are cons	istent with 40 CI	R Part 93.126	Exempt Tables 2	2 and Table 3	categories	
Revision Reason:	Update the funding	plan and back-up	o listing to refl	ect the latest inf	ormation from C	altrans, includin	g the addition	of \$432K in SH	OPP funds
Primary RTP ID:	17-10-0025 Sec. I	RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP (Cost: \$0		Review: AA	
RTP Description:	Regional State Higl	hways - Existing (Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR	93.126) - Bicycle	and pedestria	an facilities					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		80,976,000	-	10,866,000	8,015,000	33,407,000	28,688,000	-	9,287,948
Total Funding		80,976,000	-	10,866,000	8,015,000	33,407,000	28,688,000	-	9,287,948
				CURREN	Т				
TIP ID: VAR17000)9 R	evision: 2017-32		CURREN Version: 4		atus: ACTIVE	(CTIPS ID: 2060	0006106
TIP ID: VAR17000 Sponsoring Agency		evision: 2017-32		Version: 4			(CTIPS ID: 2060	0006106
		evision: 2017-32	100%	Version: 4	Sta plementing Age		(CTIPS ID: 20600 Purpose: SYST	
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Safety Improve	Mode: AUTO:1	Mandates	Version: 4 Im	Sta plementing Age Project T	ency: Caltrans ype: OTHER		Purpose: SYST Hwy	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY	Mode: AUTO:1	Mandates	Version: 4 Im	Sta plementing Age Project T	ency: Caltrans ype: OTHER		Purpose: SYST Hwy	ГМGМТ
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Safety Improve	Mode: AUTO:1 ements - SHOPP us Locations: Proj	Mandates ects are cons	Version: 4 Im	Sta plementing Age Project T FR Part 93.126	ency: Caltrans ype: OTHER Exempt Tables 2	2 and Table 3 (Purpose: SYST Hwy categories	ГМGМТ / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up	Mandates ects are cons o listing to refl	Version: 4 Im	Sta plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 (Purpose: SYST Hwy categories	ГМGМТ / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou Update the funding	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up RTP ID:	Mandates ects are cons b listing to refl RTP Cycle	Version: 4 Im istent with 40 CI ect the latest inf	Sta plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 (Purpose: SYST Hwy categories of \$18.7M in SH	ГМGМТ / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou Update the funding 17-10-0025 Sec. 1	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up RTP ID: hways - Existing (Mandates ects are cons b listing to refl RTP Cycle Conditions	Version: 4 Im istent with 40 CI ect the latest inf e: PLANBAYAR	Sta plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 (Purpose: SYST Hwy categories of \$18.7M in SH	ГМGМТ / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou Update the funding 17-10-0025 <u>Sec.</u> I Regional State Higl Reviewed EXEMPT (40 CFR	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up RTP ID: hways - Existing (Mandates ects are cons b listing to refl RTP Cycle Conditions	Version: 4 Im istent with 40 CI ect the latest inf e: PLANBAYAR	Sta plementing Age Project T FR Part 93.126 ormation from C	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 (Purpose: SYST Hwy categories of \$18.7M in SH	ГМGМТ / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou Update the funding 17-10-0025 <u>Sec.</u> I Regional State Higl Reviewed EXEMPT (40 CFR	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up RTP ID: hways - Existing (93.126) - Bicycle	Mandates ects are cons o listing to refl RTP Cycle Conditions and pedestria	Version: 4 Im istent with 40 CI ect the latest inf e: PLANBAYAR an facilities	Sta plementing Age Project T FR Part 93.126 ormation from C EA2040 RTP (ency: Caltrans Ype: OTHER Exempt Tables 2 Caltrans including	2 and Table 3 o	Purpose: SYST Hwy categories of \$18.7M in SH Review: AA	rmgmt v Rte: OPP funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrans STATE HWY GL: Safety Improve Regionwide: Variou Update the funding 17-10-0025 <u>Sec.</u> I Regional State Higl Reviewed EXEMPT (40 CFR	Mode: AUTO:1 ements - SHOPP us Locations: Proj plan and back-up RTP ID: hways - Existing (93.126) - Bicycle Total	Mandates ects are cons o listing to refl RTP Cycle Conditions and pedestria Prior	Version: 4 Im istent with 40 CI ect the latest inf e: PLANBAYAR an facilities FY 16/17	Sta plementing Age Project T FR Part 93.126 ormation from C EA2040 RTP (FY 17/18	ency: Caltrans ype: OTHER Exempt Tables 2 Caltrans including Cost: \$0 FY 18/19	2 and Table 3 of the addition of the first sector of the s	Purpose: SYST Hwy categories of \$18.7M in SH Review: AA	TMGMT r Rte: OPP funds Toll Credit

(By	Phase	& I	-und	Source)

				PROPOS	ED				
TIP ID: VAR17001	5	Revision: 2017-33	,	Version: 3	Sta	tus: ACCEPTED	CTIP	S ID: 20600	006133
Sponsoring Agency	: Caltrans			Ir	nplementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:10	00%		Project T	ype: PAVEMEN	r Pur	pose: MAIN	Г/REHAB
Project Name:	GL: Pvmt Resurf	/Rehab State Hwy Sy	rs - SHOPP N	Ainor				Hwy	Rte:
Proj Description:	GL: Pavement R Tables 2 and Tal	esurf/Rehab State Hv ole 3 categories	vy System - S	SHOPP Minor.	Projects are con	sistent with 40 C	FR Part 93.126 E	xempt	
Revision Reason:	Update the fundi	ng plan to reflect the l	latest informa	ation from Calt	rans including the	e addition of \$3.6	M in SHOPP fund	ds	
Primary RTP ID:	17-10-0025 Se	c. RTP ID:	RTP Cy	/cle: PLANBA 040	YAREA2 RTP C	Cost: \$0	Re	eview: PR	
RTP Description:	Regional State H	lighways - Existing Co	onditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavemen	nt resurfacing	and/or rehabi	litation				
Phase Fund Sou	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		15,869,000	-	-	5,060,000	10,809,000	-	-	580,382
Total Funding		15,869,000	-	-	5,060,000	10,809,000	-	-	580,382
				CURREN	T				
TIP ID: VAR17001	5	Revision: 2017-19		Version: 2	Sta	atus: ACTIVE	CTIF	PS ID: 20600	006133
Sponsoring Agency	: Caltrans			Ir	nplementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO:10	0%		Project T	ype: PAVEMEN	r Pur	pose: MAIN	Г/REHAB
Project Name:		/Rehab State Hwy Sy						Hwy	Rte:
Proj Description:	GL: Pavement R Tables 2 and Tal	esurf/Rehab State Hv ole 3 categories	vy System - S	SHOPP Minor.	Projects are con	isistent with 40 C	FR Part 93.126 E	Exempt	
Revision Reason:	Update the fundi	ng plan and back-up l	listing to refle	ect the latest in	formation from C	altrans including	the addition of \$5	5.17M in SHO	OPP funds
Primary RTP ID:	17-10-0025 See	c. RTP ID:	RTP Cycle	: PLANBAYAF	REA2040 RTP C	Cost: \$0	Re	eview: PR	
RTP Description:	Regional State H	lighways - Existing Co	onditions						
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CF	R 93.126) - Pavemen	nt resurfacing	and/or rehabi	litation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		12,280,000	-	3,450,000	8,830,000	-	-	-	1,408,516
Total Funding		12,280,000	-	3,450,000	8,830,000	-	-	-	1,408,516

	TIP Revision Summary												
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit						
Current:	\$1,798,172,224	\$2,306,517,950	\$238,336,639	\$4,050,305,754	\$8,393,332,567	\$5,217,579,524	\$176,617,503						
Proposed:	\$1,966,146,306	\$2,535,737,950	\$333,570,736	\$3,579,291,252	\$8,414,746,244	\$6,029,188,384	\$121,277,162						
Delta:	\$167,974,082	\$229,220,000	\$95,234,097	-\$471,014,502	\$21,413,677	\$811,608,860	-\$55,340,341						

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – Highway Safety Improvement Program (TIP ID – VAR170002)

Last updated with TIP Revision 2017-33

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-04-001	Yes	4	Alameda County	MTC	Redwood Road between Marciel Rd and Camino Alta Mira in Castro Valley, and Palomares Rd between Palo Verde Rd and Highway 84.	Pave existing shoulders and provide law enforcement pullout areas to control vehicles speeding along the corridors.	\$418,000	\$376,200	\$41,800	\$0	\$0	\$0	\$376,200	\$0	\$376,200
H8-04-003	No	4	Alameda County	MTC	Fairmont Drive between Lake Chabot Road and 2700 Fairmont Drive in Castro Valley.	Install guardrails.	\$908,800	\$908,800	\$0	\$0	\$0	\$0	\$0	\$908,800	\$908,800
HSIP7-04-001	No	4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060	\$0	\$423,540	\$0	\$0	\$0	\$423,540
HSIP7-04-002	No	4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120	\$0	\$253,080	\$0	\$0	\$0	\$253,080
HSIP6-04-002	No	4	Campbell	MTC	Harriet Avenue between Westmont Avenue and north city limits	Install pedestrian hybrid beacon; construct curb, gutter, sidewalk, and curb ramps; widen sidewalk; install traffic signs, stripes, and pavement markings	\$574,400	\$516,900	\$57,500	\$59,400	\$0	\$0	\$457,500	\$0	\$516,900
H8-04-004	No	4	Contra Costa County	MTC	Intersections of Olympic Boulevard at Bridgefield Road and Walden Road at Westcliffe Lane (unincorporated Walnut Creek area).	Construct ADA curb ramp, curb, gutter, and sidewalk; Install Rectangular Rapid Flashing Beacons (RRFBs).	\$289,400	\$224,400	\$65,000	\$0	\$0	\$0	\$224,400	\$0	\$224,400
H8-04-005	No	4	Contra Costa County	MTC	Marsh Creek Road from the City of Clayton limits to Camino Diablo, Vasco Road from Walnut Boulevard to the Alameda County line, and San Pablo Dam Road from City of Richmond limits to Bear Creek Road.	Upgrade existing guardrails.	\$1,293,200	\$1,293,200	\$0	\$0	\$0	\$0	\$1,293,200	\$0	\$1,293,200
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$679,500	\$260,000	\$0	\$0	\$0	\$0	\$679,500	\$2,718,000
H8-04-007	No	4	Contra Costa County	MTC	San Pablo Dam Road between the Richmond City Limits and Bear Creek Road/Wildcat Canyon Road.	Install centerline rumble strips along 4.6 miles of two-lane, winding roadway; upgrade regulatory and warning signs; reconstruct median island curbs; install lane channelizers along the centerline.	\$760,800	\$760,800	\$0	\$0	\$0	\$0	\$0	\$760,800	\$760,800
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on to Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$616,730	\$429,270	\$0	\$0	\$0	\$0	\$616,730	\$616,730
HSIP7-04-004	No	4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900	\$0	\$85,700	\$394,200	\$0	\$0	\$0	\$479,900
HSIP7-04-005	No	4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380	\$108,750	\$0	\$505,170	\$0	\$0	\$613,920
HSIP7-04-006	No	4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000	\$0	\$92,000	\$423,000	\$0	\$0	\$0	\$515,000
HSIP7-04-007	No	4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000	\$0	\$212,000	\$0	\$1,056,000	\$0	\$0	\$1,268,000
H8-04-009	No	4	Fremont	MTC	Fremont Blvd. at the intersections of Mowry Ave. and Stevenson Blvd.	Install 8 pedestrian and bicycle refuge areas (4 at each intersection); remove 8 right-turn slip lanes; relocate signals at intersections to accommodate new refuge areas.	\$1,440,500	\$1,296,450	\$144,050	\$0	\$0	\$0	\$1,296,450	\$0	\$1,296,450
HSIP7-04-008	No	4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	\$517,600	\$465,840	\$51,760	\$83,160	\$382,680	\$0	\$0	\$0	\$465,840
H8-04-010	No	4	Marin County	MTC	Various rural arterial and collector roads.	Upgrade existing guardrails.	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
H8-04-011	No	4	Marin County	MTC	Various rural arterial and collector roadways	Install guardrail system	\$429,000	\$386,100	\$42,900	\$0	\$0	\$0	\$0	\$386,100	\$386,100
HSIP7-04-010	No	4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	\$1,350,000	\$1,207,500	\$142,500	\$198,000	\$0	\$1,009,500	\$0	\$0	\$1,207,500
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500	\$99,000	\$445,500	\$0	\$0	\$0	\$544,500
HSIP7-04-012	No	4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260	\$64,440	\$369,900	\$0	\$0	\$0	\$434,340

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-013	No	4	Marin County	MTC	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300	\$79,650	\$985,050	\$0	\$0	\$0	\$1,064,700
HSIP6-04-008	No	4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$356,300	\$39,700	\$63,500	\$292,800	\$0	\$0	\$0	\$356,300
H8-04-012	No	4	Mountain View	MTC	Intersection of Shoreline Blvd. at Villa St.	Upgrade existing traffic signal; add protected left turn phase on minor street approaches; install new pedestrian crosswalk; remove existing channelized free right turn and "pork chop" island; construct curb, gutter, sidewalk.	\$608,800	\$400,725	\$208,075	\$0	\$0	\$0	\$400,725	\$0	\$400,725
H8-04-013	No	4	Oakland	MTC	On Bancroft Avenue in the City of Oakland between Havenscourt Boulevard and 98th Street	Install HAWKs and RRFBs at eleven locations along the corridor; install signal mast arms at three locations; and install a landscape at the northeast corner of Bancroft and 67th Street.	\$4,770,700	\$3,595,300	\$1,175,400	\$0	\$0	\$0	\$0	\$3,595,300	\$3,595,300
H8-04-016	No	4	Oakland	MTC	High Street from San Leandro Street to I-580.	Construct crossing enhancements, signal placement improvements, and new pedestrian signal countdown heads.	\$2,097,300	\$1,580,570	\$516,730	\$0	\$0	\$0	\$0	\$1,580,570	\$1,580,570
H8-04-017	No	4	Oakland	MTC	Intersections in Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, and the intersection of 10th Street and Harrison Street.	Construct safety improvements at 13 intersections, including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal upgrade, and other improvements.	\$629,400	\$527,040	\$102,360	\$0	\$0	\$0	\$527,040	\$0	\$527,040
H8-04-018	No	4	Oakland	MTC	Twenty-seven (27) existing guardrails on roadways in the Oakland hills.	Upgrade existing guardrails.	\$1,198,500	\$1,003,570	\$194,930	\$0	\$0	\$0	\$1,003,570	\$0	\$1,003,570
HSIP6-04-011	No	4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$583,500	\$65,000.00	\$104,200	\$0	\$0	\$479,300	\$0	\$583,500
HSIP6-04-012	No	4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$606,000	\$164,200	\$58,200	\$547,800	\$0	\$0	\$0	\$606,000
HSIP7-04-015	No	4	Oakland	MTC	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430	\$183,600	\$0	\$1,242,270	\$0	\$0	\$1,425,870
HSIP7-04-017	No	4	Oakland	MTC	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals	\$565,600	\$509,040	\$56,560	\$65,700	\$443,340	\$0	\$0	\$0	\$509,040
H8-04-019	Yes	4	Palo Alto	MTC	Page Mill Road between the City Limits (Mile Marker 0.0 to Mile Marker 4.5).	Improve curve superelevations and install new guardrails along several turns.	\$1,051,300	\$946,170	\$105,130	\$0	\$0	\$0	\$0	\$946,170	\$946,170
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$302,667	\$272,400	\$30,267	\$43,200	\$229,200	\$0	\$0	\$0	\$272,400
H8-04-020	No	4	Pittsburg	MTC	Stoneman Avenue from Harbor Street to Loveridge Road	Install pedestrian HAWK Signals, intersection striping/signage improvements, and two variable speed signs (at approaches to Stoneman Ave/Meadowbrook Ave).	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
HSIP7-04-018	No	4	Pittsburg	MTC	West Leland Road Corridor between Bailey Road and Montevideo Drive; Intersections of Railroad/California Ave and E. Leland/Loveridge Ave	Install dynamic/variable speed warning signs and centerline rumble strips; provide protected left turn and raised pavement markers and striping; and provide High Friction Surface Treatment	t \$1,251,500	\$1,190,620	\$60,880	\$0	\$1,190,620	\$0	\$0	\$0	\$1,190,620
HSIP7-04-021	No	4	San Francisco	MTC	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area		\$3,741,900	\$0	\$520,000	\$0	\$3,221,900	\$0	\$0	\$3,741,900
H8-04-021	No	4	San Jose	MTC	Senter Road between Story Road/Keyes Street and Singleton Road.	Install buffered bike lanes, a raised median island, fill in missing sidewalk, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$4,042,600	\$909,585	\$404,260	\$0	\$0	\$0	\$0	\$909,585	\$3,638,340
H8-04-022	No	4	San Jose	MTC	White Road between Penitencia Creek Road and Rose Avenue.	Install buffered bike lanes, enhanced crosswalks, flashing beacons, additional streetlights, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$1,359,400	\$1,223,460	\$135,940	\$0	\$0	\$0	\$0	\$1,223,460	\$1,223,460
HSIP7-04-022	No	4	San Jose	MTC	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330	\$0	\$0	\$2,513,970	\$0	\$0	\$2,513,970
H8-04-023	No	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and Joaquin Avenue.	Upgrade the existing aged traffic signal equipment, including adding a scramble pedestrian crosswalk with a dedicated pedestrian signal phase, adding accessible pedestrian signals, and improving signing, striping, and curb ramps.	\$372,500	\$335,250	\$37,250	\$0	\$0	\$0	\$335,250	\$0	\$335,250
H8-04-024	0	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and 144th Avenue.	Install pedestrian activated or HAWK signal with Accessible Pedestrian Signal Equipment; improve street lighting and signing & striping for crosswalks; and upgrade disabled curb ramps.	\$204,700	\$184,230	\$20,470	\$0	\$0	\$0	\$184,230	\$0	\$184,230

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-003	No	4	San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	\$299,300	\$254,405	\$44,895	\$0	\$254,405	\$0	\$0	\$0	\$254,405
H8-04-025	No	4	San Rafael	МТС	The intersection of Third Street and Hetherton Street.	Traffic signal modification for the installation of signal mast arms; widening to accomodate an additional right turn lane, ADA compliant curb ramps, traffic phasing to include an exclusive pedestrian phase and striping improvements.	\$583,900	\$583,900	\$0	\$0	\$0	\$0	\$0	\$583,900	\$583,900
HSIP6-04-017	No	4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$500,000	\$80,700.00	\$63,000	\$437,000	\$0	\$0	\$0	\$500,000
H8-04-026	No	4	Santa Rosa	MTC	Thirty-nine (39) signalized intersections.	Retrofit and upgrade thirty-nine (39) Protected/Permissive signalized intersections with Flashing Yellow Left Turn Arrow displays to meet the current MUTCD/CAMUTCD Standards.	\$994,000	\$994,000	\$0	\$0	\$0	\$0	\$0	\$994,000	\$994,000
HSIP6-04-020	No	4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$998,000	\$898,000	\$100,000	\$149,500	\$0	\$0	\$748,500	\$0	\$898,000
H8-04-027	Yes	4	Solano County	MTC	Various locations.	Upgrade existing painted edge lines and centerlines to thermoplastic with raised pavement markers(RPMs) and thermoplastic markings for stop signs.	\$2,029,800	\$2,029,800	\$0	\$0	\$0	\$0	\$2,029,800	\$0	\$2,029,800
H8-04-028	Yes	4	Solano County	MTC	Various locations.	Install new guardrail and upgrade existing guardrail.	\$529,900	\$529,900	\$0	\$0	\$0	\$0	\$529,900	\$0	\$529,900
H8-04-029	No	4	Sonoma County	MTC	Lakeville Road between State Route 116 and State Route 37.	Install new longitudinal center line and edge line rumble strips; and upgrade existing striping for enhanced wet night visibility.	\$912,100	\$912,100	\$0	\$0	\$0	\$0	\$912,100	\$0	\$912,100
H8-04-030	No	4	South San Francisco	MTC	Intersection of Spruce Avenue at Commercial Avenue.	Install new traffic signal with pedestrian countdown timers and accompanying ADA curb ramps.	\$524,000	\$444,000	\$80,000	\$0	\$0	\$0	\$0	\$444,000	\$444,000
HSIP7-04-023	No	4	Suisun City	МТС	 Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. Walters Road between Highway 12 and E. Tabor Avenue. 	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead advance warning signs	\$249,000	\$224,100	\$24,900	\$42,300	\$181,800	\$0	\$0	\$0	\$224,100
HSIP7-04-024	No	4	Suisun City	МТС	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000	\$36,000	\$126,000	\$0	\$0	\$0	\$162,000
H8-04-031	No	4	Sunnyvale	MTC	Various locations.	Provide advance dilemma zone detection.	\$844,800	\$844,800	\$0	\$0	\$0	\$0	\$0	\$844,800	\$844,800
HSIP7-04-025	No	4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	\$500,000	\$450,000	\$50,000	\$64,800	\$385,200	\$0	\$0	\$0	\$450,000
HSIP7-04-026	No	4	Sunnyvale	МТС	lintersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0	\$38,000	\$176,700	\$0	\$0	\$0	\$214,700
H8-04-032	No	4	Union City	MTC	Two signalized intersections: Alvarado-Niles Road/Mann Ave/Union Square and Alvarado Blvd./Galaxy Drive.	Remove pedestal mounted signal heads, install new mast arms, install new street lights on the mast arm poles and related improvements.	\$537,900	\$537,900	\$0	\$0	\$0	\$0	\$537,900	\$0	\$537,900
HSIP7-04-027	No	4	Union City	МТС	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements	\$437,700	\$437,700	\$0	\$57,500	\$380,200	\$0	\$0	\$0	\$437,700
				Total(MTC)			\$59,082,267	\$48,332,205	\$5,982,807	\$2,571,600	\$8,322,015	\$9,548,810	\$11,336,065	\$16,553,715	\$53,099,460

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
				•	·	Individually Listed HSIP Funded Pr	ojects				•	•			
						TIP ID: ALA150042	-								
HSIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulk outs, and painted median refuges		\$1,344,510	\$149,390	\$199,260	\$1,145,250	\$0	\$0	\$0	\$1,344,510
						TIP ID: ALA150043									
HSIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alactraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancement with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protecter left-turn at Shattuck/Alcatraz		\$1,404,090	\$156,010	\$0	\$0	\$1,404,090	\$0	\$0	\$1,404,090
				•	•	TIP ID: ALA170052	·				•	•		•	
H8-04-014	No	4	Oakland	MTC	Fruitvale Avenue from Ashbrook Court to E 10th Street.	Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a ne protected left turn phase at Foothill Blvd.	w \$1,466,500	\$1,105,190	\$361,310	\$0	\$0	\$0	\$0	\$1,105,190	\$1,105,190
						TIP ID: ALA170053									
H8-04-015	No	4	Oakland	MTC	35th Avenue from E 12th Street to I-580.	Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicy lanes between International Blvd and E 12th Street.	cle \$2,903,800	\$2,188,360	\$715,440	\$0	\$0	\$0	\$0	\$2,188,360	\$2,188,360
						TIP ID: CC-130047									
HSIP6-04-013	No	4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes); Install 12 ADA-Compliant Curb Ramps and 4 Bulb-outs	\$368,600	\$286,600	\$82,000	\$0	\$0	\$0	\$286,600	\$0	\$286,600
						TIP ID: SOL110037									
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between York St. and Kentucky St.	Implement "road diet" (reduce travel lanes from 4 to 2, add a two-way left-turn lane or mediar and add bike lanes)	n, \$492,012	\$365,068	\$126,944	\$117,102	\$0	\$247,966	\$0	\$0	\$365,068

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with 2017-33

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
		<u> </u>		SHOPP - Mobility						•		
04	ALA	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$ -	\$ 16,000	\$ 20,800
4	ALA	VAR		In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	3K310	1488T	2017/18	201.315	\$1,368	\$10	\$4,549	\$5,927
4	СС	VAR		In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K320	1488V	2017/18	201.315	\$1,096	\$10	\$3,644	\$4,750
4	SCL	VAR		In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K330	1488W	2017/18	201.315	\$1,444	\$10	\$4,801	\$6,255
04	SF	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$ 115	\$ 4,628	\$ 6,583
4	SM	VAR		In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	3K340	1488X	2017/18	201.315	\$828	\$10	\$2,747	\$3,585
4	SON	VAR		In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	3K350	1488Y	2017/18	201.315	\$2,082	\$10	\$6,929	\$9,021
					TOTALS	FY 2017	/2018		\$ 13,458	\$ 165	\$ 43,298	\$ 56,921
04	ALA	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions.	2J320			201.321	\$ 2,305		\$ 4,485	\$ 6,795
4	SCL	237	7.0/8.0	In San Jose, in the westbound direction from Zanker Road □ to North First Street. Construct auxiliary lane.	0K250	1492B	2018/19	201.310	\$3,120	\$0	\$0	\$3,120

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code	Support	RW	CON	TOTAL	
								(20.XX.)					
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	0K240		2018/19	201.310	\$5,200	\$0	\$0	\$5,200	
04	SM	1	26.4/R47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVP) to improve the system performance.	2K880	1452A	2018/19	201.315	\$874	\$0	\$O	\$874	
04	SON	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2018/19	201.321	\$ 1,672	\$ 10	\$ 2,280	\$ 3,962	
					TOTALS	FY 2018	/2019		\$ 13,171	\$ 15	\$ 6,765	\$ 19,951	
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$ 2,824	\$ 12	\$ 5,135	\$ 7,971	
4	ALA	980		In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	0P370		2019/20	201.315	\$774	\$10	\$2,570	\$3,354	
4	ALA	Var		In various counties, on various routes at various locations. Restore non-operational Transportation Management System (TMS) field elements by use of on- call Task Order service contracts.	0P380		2019/20	201.315	\$4,800	\$10	\$15,990	\$20,800	
04	ALA	580	R30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$ 9,050	\$ 10	\$ 17,970	\$ 27,030	

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	l	RW	CON	TOTAL
	TOTALS FY 2019/2020										42	\$ 41,665	\$ 59,155
				SHC	PP - Mo	bility NE	W REQUES	TED TOTAL	\$ 44,077	\$	222	\$ 91,728	\$ 136,027
				SI	IOPP - N	1obility P	ROGRAM	MED TOTAL	\$ 27,788	\$	202	\$ 68,513	\$ 96,503
					SHOPP	- Mobili	ty DIFFERE	NCE TOTAL	\$ 16,289	\$	20	\$ 23,215	\$ 39,524

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (TIP ID – VAR170006)

Last updated with 2017-33

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW		CON	TOTAL
				SHOPP - Roadway Preservation			<u> </u>								
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$	1,190	\$	5150		\$3,813	\$5,153
					TOTALS	FY 2015	/2016		\$	1,190	\$	150	\$	3,813	\$ 5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$	5,850	\$	160	\$	17,600	\$ 23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$	8,083	\$	10	\$	25,360	\$ 33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$	12,620	\$	40	\$	44,446	\$ 57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$	6,787	\$	85	\$	37,770	\$ 44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$	5,535	\$	153	\$	17,100	\$ 22,788
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$	3,700	\$	50	\$	15,163	\$ 18,913
				pavement.	TOTALS	FY 2016	/2017		\$	42,575	\$	498	\$	157,439	\$ 200,512
04	ALA	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$	4,210	\$	100	\$	8,000	\$ 12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2017/18	201.121	\$	9,305	\$	57	\$	36,000	\$ 45,362
4	SCL	82	10.4/14.4	In the city of Santa Clara, from El Camino Real to Lawrence Expressway. Pavement rehabilitation.	4J281	1490C	2017/18	201.121	\$	1,759	:	\$20	\$8,000		\$9,779
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	\$	3,473	\$	180	\$	17,143	\$ 20,796
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$	1,566	\$	200	\$	3,495	\$ 5,261
					TOTALS	FY 2017	/2018		\$	20,313	\$	557	\$	72,638	\$ 93,508

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$ -	\$ 2,250
4	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade ADA curb ramps, and improve crosswalks.	2K710	1452J	2018/19	201.121	\$1,220	\$0	\$0	\$1,220
04	ALA	84	6.9/10.8	In Fremont, from Route 880 (PM 6.922) to Route 238. Rehabilitate pavement and upgrade curb ramps to make ADA compliant.	2K690	1454C	2018/19	201.121	\$ 4,420	\$ -	\$ -	\$4,420
04	ALA	185	0.4/5.7	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to ADA standards.	0K490	1494C	2018/19	201.121	\$ 3,510	\$ -	\$ -	\$3,510
04	ALA	880	R0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade ADA curb ramps, upgrade metal beam guardrail, and replace loop detectors.	2K700	1454G	2018/19	201.121	\$ 8,000	\$ -	\$ -	\$8,000
4	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway Rehabilitation. (G13 Contingency Project)	3J070	1487E	2018/19	201.122	\$3,083	\$0	\$0	\$3,083
04	СС	4	R14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make ADA compliant, and upgrade guardrail to make standard.	2K720	1462R	2018/19	201.121	\$ 9,120	\$ -	\$ -	\$9,120
4	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek□ Bridge to Route 128. Pavement rehabilitation.	4J300	1490D	2018/19	201.121	\$900	\$0	\$0	\$900

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also, near American□ Canyon at 0.3 mile south of North Kelly Road (PM 5.1).□ Rehabilitate culverts.	4J410	1453K	2018/19	201.151	\$1,086	\$0	\$0	\$1,086
4	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway Rehabilitation.	4J910	1492C	2018/19	201.122	\$2,767	\$0	\$0	\$2,767
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
4	SCL	82	9.8/10.4	In the cities of San Jose and Santa Clara, from McKendrie□ Street to El Camino Real. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High- intensity Activated crossWalk (HAWK) systems	4J282	1490Q	2018/19	201.121	\$1,606	\$180	\$3,711	\$5,497
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	4J890	1498F	2018/19	201.121	\$ 2,862	\$ -	\$ -	\$2,862
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,535	\$5	\$ 4,706	\$ 6,246
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks ADA compliant, and upgrade guardrails to make standard.	0K780	1497A	2018/19	201.121	\$ 5,200	\$ -	\$ -	\$5,200

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
								(20.774.)				
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also, in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at 6 locations.	2A970	0732J	2018/19	201.151	\$ 3,800	\$ -	\$-	\$3,800
04	SON	12	11.0/T17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard, and upgrade curb ramps to make ADA compliant.	0К520	1493M	2018/19	201.121	\$ 4,984	\$ -	\$ -	\$4,984
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 19,718	\$ 890	\$ 68,200	\$ 88,808
4	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1K730	1453J	2018/19	201.151	\$744	\$0	\$0	\$744
4	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1K750	1462M	2018/19	201.151	\$1,050	\$0	\$0	\$1,050
					TOTALS	FY 2018	/2019		\$ 87,601	\$ 3,225	\$ 124,191	\$ 215,017
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation. (G13 Contingency Project)	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$ 142,128
04	CC	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15		\$ 15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$ 18,480

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW		CON		TOTAL
4	SCL	152	7.6	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	2K750	1452D	2019/20	201.121	\$	64,858	\$	125		\$14,165		\$19,148
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$	3,611	\$	10	\$	11,671	\$	15,292
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$	4,158	\$	100	\$	16,500	\$	20,758
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, impove drainage, and upgrade existing curb ramps and sidewalks to ADA standards.	0K810	1496J	2019/20	201.120	\$	8,181	\$	-	\$	-	\$	8,181
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1J970	1480B	2019/20	201.121	\$	7,800	\$	20	\$	30,141	\$	37,961
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (G13 Contingency Project)	0J630	0480P	2019/20	201.120	\$	11,560	\$	-	\$	-	\$	11,560
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$	2,486	\$	5	\$	6,208	\$	8,699
					TOTALS	FY 2019	/2020		\$	82,774	\$	867	\$	214,095	\$	297,736
						-	-	STED TOTAL	-	-	-	5,147	\$	568,363	-	806,773
				SF				MED TOTAL		-	-	5,032	\$	536,472	-	723,761
					SHOPP	- Roadw	ay DIFFERE	NCE TOTAL	Ş	51,006	\$	115	Ş	31,891	Ş	83,012

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with 2017-33

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
	<u> </u>	<u> </u>		SHOPP - Emergency Response			1					
04	ALA	123	.2	In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct payement.	2K460	1451E	2016/17	201.130	\$ 1,600	\$ -	\$ 5,850	\$ 7,450
4	ALA	13	4.4	In Oakland, at Calaveras Avenue. Reconstruct embankment slipout, stabilize slope, and construct soldier pile retaining wall.	4K470	1457K	2016/17	201.130	\$2,980	\$150	\$6,000	\$9,130
4	ALA	13	R9.2	In Oakland, at 0.1 mile north of Broadway Terrace. Backfill sinkhole, replace damaged culvert, and reconstruct roadway.	4K250	1456C	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	238	R14.5	In Hayward, from Route 580 to Route 880. Repair storm damaged roadway.	0P200	1461N	2016/17	201.130	\$360	\$0	\$1,250	\$1,610
4	ALA	580	R1.5	Near Livermore, from 1.5 miles west of the San Joaquin County line to 1.9 miles east of North Flynn Road. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K260	1456D	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	580	R36.8	In Oakland, from Oak Knoll Boulevard to 0.4 mile east of Seminary Avenue. Stabilize embankment settlement, repair drainage systems, and restore roadway.	4K920	1460K	2016/17	201.130	\$400	\$0	\$1,150	\$1,550
4	ALA	680	M0.4	In Fremont, at Scott Creek Road southbound off-ramp. Repair embankment slipout and place RSP.	0P210	1461P	2016/17	201.130	\$150	\$0	\$600	\$750
4	ALA	84	12.0/13.0	Near Fremont, from 1.2 miles east of Mission Boulevard to Palomares Road. Construct rockfall fence.	0P010	1461B	2016/17	201.130	\$250	\$25	\$1,000	\$1,275
4	ALA	880	16.5/18.3	In Hayward, from 0.2 mile north of Route 92 to 0.1 mile south of West A Street; also, in San Leandro, from 0.4 mile south of Fairway Drive to 0.3 mile north of 16th Avenue (PM 22.0 to PM 30.0). Repair saturated roadway pavement.	4K570	1458J	2016/17	201.130	\$1,400	\$0	\$3,970	\$5,370

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	ALA	84	R22.2	Near Livermore, from 0.8 mile west of Ruby Hill Drive to 0.5 mile west of Ruby Hill Drive. Remove slide debris and repair concrete lined drainage ditches.	4K760	1459G	2016/17	201.130	\$905	\$75	\$2,450	\$3,430
04	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$ 3,014	\$ 80	\$ 6,016	\$ 9,110
4	MRN	1	0.1	Near Mill Valley, at Richardson Bay Bridge and Separation. Modify drainage systems, relocate electrical facilities, and repair roadway.	0P000	1461F	2016/17	201.130	\$425	\$30	\$1,100	\$1,555
4	MRN	1	1.6	Near Muir Beach, from 0.1 mile north of Shasta Way to W. California Avenue. Reconstruct embankment slipout, construct sheet pile wall shoring, construct timber retaining wall, and install rock slope protection (RSP) to temporarily stabilize roadway	4K490	1458A	2016/17	201.130	\$940	\$30	\$2,500	\$3,470
4	MRN	1	4.0	Near Muir Beach, from 0.7 mile to 1.7 miles north of Panoramic Highway South. Repair slope failure by constructing soldier pile retaining wall and replace culvert.	4K150	1455E	2016/17	201.130	\$3,200	\$200	\$7,000	\$10,400
4	MRN	1	10.9	Near Stinson Beach, at 1.3 miles south of Panoramic Highway north. Repair slope slipout by constructing soldier pile retaining wall.	4K240	1456B	2016/17	201.130	\$2,400	\$200	\$3,000	\$5,600
4	MRN	1	11.5	Near Stinson Beach, at 0.6 mile south of Panoramic Highway. Repair slipout, construct soldier pile retaining wall, and restore roadway.	0P130	1461G	2016/17	201.130	\$2,860	\$200	\$8,000	\$11,060
4	MRN	1	22.8	Near Olema, at Olema Creek Bridge No. 27- 0020. Construct sheet pile retaining wall and replace culvert.	4K850	1460C	2016/17	201.130	\$1,480	\$250	\$4,000	\$5,730
4	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Reconstruct embankment washout, strengthen bio- armoring of slope, repair drainage system, and construct sheet pile retaining wall.	4K500	1458B	2016/17	201.130	\$1,075	\$30	\$2,600	\$3,705

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	MRN	1	35.3	Near Marshall, at 3.2 miles south of Marshall Petaluma Road. Reconstruct embankment washout and modify drainage system.	4K860	1460D	2016/17	201.130	\$375	\$30	\$1,400	\$1,805
4	MRN	1	8.2/8.5	Near Stinson Beach, from 2.6 miles south of Rocky Point Road to 2.3 miles north of Muir Woods Road. Construct soldier pile walls.	4K840	1460B	2016/17	201.130	\$1,420	\$200	\$3,790	\$5,410
4	MRN	37	R11.7	In and near Novato, from Route 101 to Novato Creek Bridge. Stabilize embankment slipout, install drainage system, construct concrete barrier, and repair flooded and saturated roadway.	4K330	1456J	2016/17	201.130	\$3,400	\$20	\$8,000	\$11,420
04	MRN	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.	1SS58	0312T	2016/17		\$ 2,500	\$ 55	\$ 2,400	\$ 4,955
04	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2016/17	201.131	\$ 4,934	\$ 285	\$ 5,860	\$ 11,079
04	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2016/17	201.131	\$ 2,869	\$ 100	\$ 2,200	\$ 5,169
04	MRN	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2016/17	201.131	\$ 4,152	\$ 157	\$ 6,174	\$ 10,483
04	MRN	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480		2016/17	201.131	\$ 1,241	\$ 10	\$ 2,661	\$ 3,912
04	MRN	101	6/6.9	In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.	1K630	1498J	2016/17	201.131	\$ 550	\$-	\$ 1,500	\$ 2,050
4	NAP	128	17.8	Near Rutherford, at 1.2 miles west of Berryessa Knoxville Road. Remove slide debris and stabilize slope.	4K340	1456M	2016/17	201.130	\$200	\$10	\$400	\$610
4	SCL	101	R26.7	In San Jose, at Route 101-85/S101 HOV Connector Separation No. 37-0628E. Repair approach slabs and roadway settlement.	0P460	1462B	2016/17	201.130	\$400	\$0	\$1,100	\$1,500
4	SCL	101	52.2	In Palo Alto, at Embarcadero Road Overcrossing No. 37-0150. Replace reinforced concrete girder.	4K790	1459J	2016/17	201.130	\$400	\$0	\$1,050	\$1,450

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	130	9.3	Near San Jose, at 2.0 miles west of Quimby Road. Repair washout conditions of roadway with constructing tie-back retaining wall and sheet pile retaining wall.	4K680	1458V	2016/17	201.130	\$2,075	\$150	\$3,770	\$5,995
4	SCL	152	1.5	Near Gilroy, at 1.5 miles east of Pole Line Road. Remove slide debris, stabilize slope, and construct debris barrier.	4K380		2016/17	201.130	\$950	\$10	\$2,500	\$3,460
4	SCL	152	7.9	In Gilroy, from Santa Teresa Boulevard to Monterey Road. Repair storm damaged roadway.			2016/17		\$300	\$0	\$1,000	\$1,300
4	SCL	152	R17.0	Near Gilroy, at 0.8 mile east of Lake Road. Repair washout, construct sheet pile retaining wall, and repair roadway.	4K420	1457E	2016/17	201.130	\$900	\$5	\$2,000	\$2,905
4	SCL	17	3.0	Near Los Gatos, at 0.5 mile north of Idylwild Road. Reconstruct embankment sinkhole, reconstruct slope, inject grout in voids, and repair culverts.	4K410		2016/17		\$900	\$10	\$2,100	\$3,010
4	SCL	17	5.8	Near Los Gatos, at 0.7 mile south of East Main Street. Remove slide debris, stabilize slope, and construct soil nail retaining wall.	4K230	1456A	2016/17	201.130	\$1,390	\$60	\$2,600	\$4,050
4	NAP	121	17.4/18.3	Near Napa, from 1.2 miles north of Wooden Valley Road to 0.2 mile south of Circle Oaks Drive. Replace failed culverts and repair roadway.	0P140	1461C	2016/17	201.130	\$420	\$10	\$1,400	\$1,830
4	SCL	280		In San Jose at various locations, the Southwest Expressway pump station (PM 2.9), Bird Avenue pump station (PM 3.8) and Menker Avenue pump station (PM 4.4); also in San Mateo County, at Ravenswood pump station (PM 28.0). Replace and/or repair failed pump station components.	1K520	1498E	2016/17	201.130	\$560	\$0	\$2,220	\$2,780
4	SCL	35	9.5	Near Los Gatos, from 0.3 mile north of Las Cumbres Road to 1.2 miles north of Las Cumbres Road. Stabilize slipout, construct detour, and provide traffic control to escort local traffic.	4K640	1458S	2016/17	201.130	\$500	\$10	\$1,000	\$1,510

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	35	9.5	Near Los Gatos, at 0.3 mile north of Las Cumbres Road. Repair embankment slipout, construct tieback retaining wall, and repair roadway.	4K710	1459A	2016/17	201.130	\$1,550	\$200	\$3,000	\$4,750
4	SCL	35	10.5	Near Los Gatos, at 1.2 miles north of Las Cumbres Road. Construct soldier pile walls, reconstruct embankment washout, restore roadway.	4K800	1459K	2016/17	201.130	\$7,800	\$2,000	\$27,610	\$37,410
4	SCL	35	12.4	Near Saratoga, at 1.6 miles south of Route 9. Repair sinkhole and repair culvert.	4K930	1460L	2016/17	201.130	\$485	\$50	\$1,300	\$1,835
4	SCL	9	0.0	Near Saratoga, from Santa Cruz County line to Sanborn Road. Remove slide debris, repair roadway, and establish safe working conditions of failed slope to initiate geotechnical investigations.	4K270	1456E	2016/17	201.130	\$450	\$10	\$1,500	\$1,960
4	SM	1	13.5	Near Pescadero, from 0.1 mile south of Pescadero Creek Road to 1.5 miles north of Pescadero Creek. Construct gabion retaining wall, place RSP, and construct sheet pile retaining wall.	0P160	1461H	2016/17	201.130	\$1,335	\$50	\$3,600	\$4,985
4	SM	1	17.0	Near San Gregorio, from 1.2 miles south of Route 84 to 0.7 mile south of Route 84. Repair slipout, construct soldier pile tie-back retaining wall, and install rock slope protection (RSP).	4K460	1457J	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	101	3.5	In and near Redwood City, from Marsh Road to Route 92. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K320	1456K	2016/17	201.130	\$350	\$0	\$700	\$1,050
4	SM	101	11.9	In the city of San Mateo, at Route 92/101 Separation No. 35-0252R. Replace failed bridge joint seal.	3K130	1453M	2016/17	201.130	\$225	\$0	\$500	\$725
4	SM	101	17.5	In Millbrae, from 0.4 mile south of Millbrae Avenue to San Francisco County line; also in San Francisco, from Alana Way to Silver Avenue (PM 0.0 to PM 1.8). Repair storm damaged roadway.	4K280	1456G	2016/17	201.130	\$450	\$0	\$1,500	\$1,950
4	SM	280	R20.4	In San Bruno, at 0.2 mile north of Jenevein Avenue. Reconstruct embankment washout, replace culverts, and place RSP.	0P280	1461R	2016/17	201.130	\$325	\$30	\$850	\$1,205

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SM	35	26.1/28.9	Near Daly City, from 0.1 mile south of Westborough Boulevard to 0.3 mile north of Route 1. Replace damaged culverts and stabilize embankment with rock slope protection (RSP).	0P260	1461K	2016/17	201.130	\$320	\$25	\$800	\$1,145
4	SM	280	8.5/10.0	Near Belmont, from 1.8 miles north of Edgewood Road to 0.8 mile south of Route 92. Replace failed culverts, backfill sinkholes, and repair roadway shoulder.	0P250	1461J	2016/17	201.130	\$400	\$0	\$1,220	\$1,620
4	SM	35	9.8	Near Sky Londa, at 0.1 mile north of Chapman Road. Repair slipout with constructing soldier pile tie-back retaining wall.	4K480	1457M	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	35	11.5	Near Sky Londa, at 0.6 mile north of Morse Lane. Stabilize slide, construct sheet pile retaining wall, and construct two tie-back retaining walls.	4K550	1458G	2016/17	201.130	\$2,550	\$200	\$6,000	\$8,750
4	SM	35	13.1	Near Sky Londa, at 0.1 mile north of Bear Gulch Road. Repair slipout and construct soldier pile retaining wall.	4K210	1456F	2016/17	201.130	\$1,140	\$150	\$1,800	\$3,090
4	SM	84	7.8	Near La Honda, from 0.5 mile west of Pescadero Creek Road to 0.5 mile east of Pescardero Creek Road. Reconstruct embankment washouts and place RSP.	4K890	1460G	2016/17	201.130	\$430	\$30	\$1,200	\$1,660
4	SM	84	12.0	Near Sky Londa, from 0.3 mile west of Old La Honda Road to 0.2 mile east of Old La Honda Road. Stabilize slide, replace culvert and restore roadway.	4K900	1460H	2016/17	201.130	\$150	\$5	\$450	\$605
4	SM	84	15.4	Near Sky Londa, at Grandview Drive. Repair slope failure by constructing soldier pile tie- back retaining wall and repair pavement.	4K160	1455F	2016/17	201.130	\$2,100	\$200	\$3,500	\$5,800
4	SM	84	16.3	Near Sky Londa, from 0.3 mile east of Friars Lane to 0.5 mile west of Fox Hill Road. Reconstruct embankment slipouts and construct soldier pile retaining walls.	0P490	1462D	2016/17	201.130	\$1,690	\$300	\$4,330	\$6,320
4	SM	92	0.9	Near Half Moon Bay, at 0.7 mile east of Main Street. Repair slipout, construct soldier pile retaining wall, and restore roadway.	0P150	1461Q	2016/17	201.130	\$840	\$200	\$2,000	\$3,040

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$ 2,310	\$ 100	\$ 2,800	\$ 5,210
04	SM	1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.			2016/17	201.131	\$ 1,525	\$ 25	\$ 1,975	\$ 3,525
04	SM	280	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$ 70	\$-	\$ 400	\$ 470
4	SOL	113	4.0	Near Dixon, from Robinson Road to 0.3 mile south of Midway Road. Repair storm damaged roadway.	4K940	1460M	2016/17	201.130	\$540	\$0	\$1,800	\$2,340
4	SOL	220		Near Ryer Island, at 0.9 mile west of East Ryer Road. Reconstruct embankment with shoulder backing.	0P780	1463E	2016/17	201.130	\$200	\$5	\$400	\$605
4	SOL	113	5.5	Near Dixon, at 1.5 miles north of Creed Road. Stabilize slope washout, reconstruct culvert and repair pavement.	4K170	1455G	2016/17	201.130	\$600	\$10	\$1,000	\$1,610
4	SOL	12	7.4	Near Fairfield, from 0.1 mile west of Lawler Ranch Parkway to 0.1 mile west of Olsen Road. Repair storm damaged roadway.	4K650	1458T	2016/17	201.130	\$660	\$0	\$2,200	\$2,860
4	SOL	128	0.4	Near Winters, from 0.2 mile west of Yolo County line to 0.3 mile west of the Yolo County line. Remove slide debris requiring rock blasting and pavement repair.	4K180	1455H	2016/17	201.130	\$300	\$10	\$800	\$1,110
4	SON	1	25.1	Near Jenner, from 0.6 mile north of Russian Gulch State Beach to 1.2 miles south of Meyers Grade Road. Repair slipout, construct soldier pile tie-back retaining wall, and repair	4K390	1457B	2016/17	201.130	\$2,500	\$210	\$5,000	\$7,710
4	SON	1	31.9	Near Fort Ross State Park, at 1.1 miles south of Fort Ross Road. Stabilize slide, construct retaining wall, and repair asphalt roadway.	4K660	1458U	2016/17	201.130	\$300	\$10	\$600	\$910
4	SON	101	1.2	Near Petaluma, at 0.3 mile south of Tunzi Road. Stabilize slope, place RSP, and repair drainage system.	4K360	1456P	2016/17	201.130	\$350	\$0	\$1,000	\$1,350

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SON	101	37.1	In Healdsburg, at 0.9 mile north of Dry Creek Road. Remove slide debris and construct soldier pile tieback retaining wall.	4K450	1457H	2016/17	201.130	\$2,225	\$210	\$3,000	\$5,435
4	SON	116	39.9	Near Lakeville, from 0.6 mile east of Lakeville Highway to 0.9 mile east of Lakeville Highway. Reconstruct embankment slipout and repair roadway.	4K960	1460P	2016/17	201.130	\$640	\$200	\$1,700	\$2,540
4	SON	116	43.3	Near Temelec, at 0.1 mile east of County Dump Road. Reconstruct slipout embankment and replace storm damaged culvert.	4K290	1456H	2016/17	201.130	\$450	\$10	\$1,000	\$1,460
4	SON	12	T17.6	In Santa Rosa, from 0.2 mile west of Hoen Avenue to 0.1 mile east of Brush Creek Road. Repair storm damaged roadway.	0P180	1461E	2016/17	201.130	\$175	\$0	\$400	\$575
4	SON	128	1.3	Near Cloverdale, at 3.5 miles west of North Cloverdale Boulevard. Repair slipout and construct soldier pile tieback retaining wall.	4K430	1457F	2016/17	201.130	\$1,900	\$210	\$2,500	\$4,610
4	SON	128	16.2	Near Kellogg, at Maacama Creek. Install temporary rock slope protection (RSP) until water levels recede, then construct permanent bio-armament to strengthen eroded embankment.	4K200	1455K	2016/17	201.130	\$700	\$10	\$1,500	\$2,210
04	SON	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.		1770A	2016/17	201.131	\$ 2,476	\$ 100	\$ 1,450	\$ 4,026
				·	TOTALS	FY 2016	/2017	•	\$ 99,836	\$ 7,372	\$ 212,996	\$ 320,204
04	ALA	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$-	\$ 200	\$ 490
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$ 1,888	\$5	\$ 2,527	\$ 4,420
04	CC	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$ 3,413	\$ 500	\$ 5,750	\$ 9,663

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 3,168	\$ 150	\$ 1,515	\$ 4,833
4	MRN	1		Near Muir Beach, at 0.8 mile north of Muir Beach Overlook. Construct soldier pile retaining wall and stabilize embankment slipout.	4K690	1458N	2017/18	201.130	\$1,040	\$150	\$2,400	\$3,590
04	MRN	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	\$ 4,400	\$ 90	\$ 2,650	\$ 7,140
4	MRN	1		Near Stinson Beach, at Lone Tree Creek. Remove and reconstruct fifty-four inch CSP culvert and repair sinkhole.	0Q260		2017/18		\$360	\$10	\$1,100	\$1,470
04	NAP	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$ 2,070
4	NAP	Var		In Napa, Sonoma, and Lake Counties, at various locations. Repair fire damaged facilities.	0Q910	0269S	2017/18	201.130	\$2,100	\$10	\$6,800	\$8,910
4	SCL	237		In Sunnyvale, at North Mathilda Avenue Undercrossing No.□ 37-0179. Reconstruct portions of bridge deck, diaphragms,□ and girders.	0P520	1462E	2017/18	201.130	\$380	\$0	\$1,050	\$1,430
4	SCL	101	0.8/0.9	Near Gilroy, at Sargent Bridge Overhead No. 37-0006R. Replace existing damaged bridge rails with standard concrete barrier railing.	4K130	1455D	2017/18	201.131	\$1,550	\$50	\$5,220	\$6,820
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,364	\$ 65	\$ 1,822	\$ 3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$ 1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$ 65	\$ 615	\$ 1,705

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$ 548	\$ 10	\$ 564	\$ 1,122
4	SOL	37		Near Vallejo, at the W37-N&S29 Connector Overhead No.□ 23-0222F; also in Vacaville, on Route 80 at Ulatis Creek No.□ 23-0052R. Replace joint seals and elastomeric bearing□ pads	0P330	1461S	2017/18	201.130	\$280	\$10	\$680	\$970
04	SON	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$ 1,081	\$ 10	\$ 1,370	\$ 2,461
4	SON	Var		In Sonoma County, on various routes at various locations. In Santa Rosa, on Route 101, from College Avenue to 0.3 mile south of Airport Boulevard (PM 20.7 to PM 26.0); also near Kellogg, on Route 128, from 0.1 west of Franz Valley Road to 0.7 mile east of Foss Hill Road (PM 21.8 to PM 24.7); also in Napa County, on Route 128 from Sonoma County line to Petrified Forest Road (PM 0.0 to PM 3.6); also near Kenwood, on Route 12, from Hoff Road to Madrone Road (PM 25.7 to PM 32.9); also near Sears Point, on Route 37, from 0.1 mile west of Reclamation Road to Sears Point Road (PM 21.8 to PM 24.7). Reconstruct guardrailing, replace roadside elements, and repair roadway.	0Q900	0779F	2017/18	201.130	\$2,300	\$10	\$7,600	\$9,910
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$ 17,700	\$ 5,000	\$ 24,300	\$ 47,000
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540		2017/18		\$ 3,980	\$ 150	\$ 4,180	\$ 8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$ 1,600	\$ 10	\$ 1,805	\$ 3,415

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	101	33.5	In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20- 0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
					TOTALS	FY 2017	/2018		\$ 52,382	\$ 6,519	\$ 77,629	\$ 136,530
04	SCL	101	R0.8	Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	4J030	1453B	2018/19	201.131	\$ 1,430	\$-	\$-	\$ 1,430
04	SON	101	9.0	Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0J100	0481B	2018/19	201.131	\$ 2,273	\$ 850	\$ 1,324	\$ 4,447
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slip-outs.	0J300	0482T	2018/19	201.131	\$ 4,602	\$ -	\$-	\$ 4,602
04	SM	1	1.1	Near Half Moon Bay, at 1.1 miles north of Santa Cruz county line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	0K570	1450H	2018/19	201.131	\$ 700	\$-	\$-	\$ 700
4	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing	0K670	1450J	2018/19	201.131	\$1,210	\$0	\$0	\$1,210
				retaining wall and drainage improvements.	TOTALS	FY 2018	8/2019		\$ 10,215	\$ 850	\$ 1,324	\$ 12,389
4	MRN	101	0.2	Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	4J420	1492J	2019/20	201.131	\$2,637	\$13	\$909	\$3,559
4	SCL	17	3.1	Near Los Gatos, approximately 0.3 mile south of Alma College Road. Modify drainage system and repair slope washout.	4J020	1499D	2019/20	201.131	\$1,221	\$20	\$529	\$1,770
04	SM	280	R20.3/R20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	4J080	1499H	2019/20	201.131	\$ 1,508	\$ 168	\$ 1,093	\$ 2,769

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SOL	680	R1.9	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slip-outs and stabilize slope.	4J040	1498M	2019/20	201.131	\$1,617	\$38	\$1,040	\$2,695
					TOTALS	FY 2019	/2020		\$ 6,983	\$ 239	\$ 3,571	\$ 10,793
					SHOPP -	ER NEV	V REQUES	TED TOTAL	\$ 169,416	\$ 14,980	\$ 295,520	\$ 479,916
					SHOP	P - ER PF	ROGRAMI	MED TOTAL	\$ 155,706	\$ 14,782	\$ 278,403	\$ 448,891
					SH	OPP - EF	R DIFFERE	NCE TOTAL	\$ 13,710	\$ 198	\$ 17,117	\$ 31,025

GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with 2017-33

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support		RW	CON	TOTAL
				SHOPP - Mandates				4					
04	ALA	580	R41.4/R41.5	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$ 1,713	\$	10	\$ 1,956	\$ 3,679
04	MRN	101	0.0/4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.		2119Q	2016/17	201.361	\$ 1,496	\$	351	\$ 1,682	\$ 3,529
04	NAP	29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$ 1,675	\$	561	\$ 1,422	\$ 3,658
				· · · ·	TOTALS	FY 2016	/2017		\$ 4,884	\$	922	\$ 5,060	\$ 10,866
4	ALA	VAR		In Alameda and Contra Costa Counties at various locations. Construct curb ramps and sidewalks.	0G221	0142F	2017/18	201.361	\$1,935	Č	\$20	\$700	\$2,655
04	SON	116	26.6/26.9	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$ 2,430	\$	140	\$ 2,790	\$ 5,360
					TOTALS	FY 2017	/2018		\$ 4,365	\$	160	\$ 3,490	\$ 8,015
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2018/19	201.378	\$ 2,448	\$	125	\$ 3,500	\$ 6,073
04	ALA	13	T9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities.	2G660	0144A	2018/19	201.378	\$ 2,330	\$	200	\$ 2,673	\$ 5,203
04	ALA	880	R0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve Statewide NPDES permit compliance units (CUs) for trash capture.	4J980	1453D	2018/19	201.335	\$ 1,860	\$	-	\$ -	\$ 1,860
04	ALA	185	0.4/10.1	In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also, in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with ADA standards.	2G740	0434J	2018/19	201.361	\$ 1,650	\$	-	\$ -	\$ 1,650

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	Dist County Route		e PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1		In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2018/19	201.378	\$ 2,660	\$ 842	\$ 1,976	\$ 5,478
04	MRN	101	13.7	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with ADA standards.	0K800	1495K	2018/19	201.361	\$ 1,150	\$ -	\$-	\$ 1,150
04	NAP	29	33.1	Near Calistoga, at 0.3 mile south of Bothe- Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site and within the adjacent State Park for compliance unit credits towards Statewide NPDES permit mandate goals.	4J990	1464K	2018/19	201.335	\$ 3,120	\$ -	\$-	\$ 3,120
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with ADA requirements.	0K000	1496E	2018/19	201.361	\$ 551	\$ -	\$ -	\$ 551
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the ADA standards.	0K010	1495G	2018/19	201.361	\$ 2,900	\$ -	\$ -	\$ 2,900
04	SCL	85		In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to American with Disabilties Act (ADA) standards.	2G730	0434G	2018/19	201.361	\$ 1,937	\$75	\$ 2,260	\$ 4,272
04	SON	116		Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signal (APS) pushbuttons to make facilities compliant with the ADA standards.	4J460	1491B	2018/19	201.361	\$ 1,150	\$ -	\$-	\$ 1,150
					TOTALS	FY 2018	/2019		\$ 21,756	\$ 1,242	\$ 10,409	\$ 33,407
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.		0124M	2019/20	201.378	\$ 1,660	\$ 120	\$ 1,389	\$ 3,169

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	Т	OTAL
04	ALA	185	3.3/9.8	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2019/20	201.378	\$ 1,653	\$ 50	\$ 2,252	\$	3,955
04	MRN	131	R0.9	In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the ADA including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signal (APS) pushbuttons and countdown timers.	4J450	1491A	2019/20	201.361	\$ 1,479	\$55	\$ 1,488	\$	3,022
04	SF	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2019/20	201.335	\$ 1,721	\$ 1,050	\$ 785	\$	3,556
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water guality.	0J720	1487G	2019/20	201.335	\$ 2,278	\$ 204	\$ 2,008	\$	4,490
04	SM	82	R12.9/R15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to ADA standards.	1G900	0730D	2019/20	201.378	\$ 5,220	\$ -	\$-	\$	5,220
04	SON	116	8.5/10.5	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water guality.	2J840	1487F	2019/20	201.335	\$ 2,090	\$ 370	\$ 2,816	\$	5,276
	·				TOTALS	FY 2019	/2020	·	\$ 16,101	\$ 1,849	\$ 10,738	\$	28,688
								TED TOTAL					80,976
								MED TOTAL					61,888
					SHOPP -	Mandat	es DIFFERE	NCE TOTAL	Ş 14,440	\$80	\$ 4,568	Ş	19,088

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System - SHOPP Minor (TIP ID- VAR170015)

Last updated with TIP Revision 17-33

2017/18 FY Minor Construction Program Project List District 4

District	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	EA	<u>EFIS</u>	Prog Code	<u>_RW_</u>	<u>Con</u> <u>Con</u>		<u>Con S</u>	<u>Con Sup</u>		Project Cost on+Con Sup)
4	Marin	131	2.3/3.0	Pave shoulders and conform pavement to driveways, replace wooden walkway	1K400	0417000399	201.121	\$ 1,000	\$	700,000	\$55	50,000	\$	1,251,000
4	Alameda	80	4.3/6.0	Replace concrete slabs under University Ave - WB	3J570	0415000163	201.121	\$ 1,000	\$	1,000,000	\$ 80	00,000	\$	1,801,000
4	San Mateo	84	24.5/24.8, 24.3/25.1	In San Mateo County, on Junction Route 82. AC resurfacing and upgrade curb ramps.	0P110	04 1700 0398	201.121	\$ 3,000	\$	600,000	\$ 4	50,000	\$	1,053,000
4	Contra Costa	680	R2.6/R4.9	In Contra Costa County, at Crow Canyon and Bollinger Canyon. Convert irrigation to recycled water.	0P610	04 1700 0484	201.210	\$ 5,000	\$	750,000	\$ 20	00,000	\$	955,000
				District 4 Total				\$ 10,000	\$	3,050,000	\$ 2,0	00,000	\$	5,060,000

2017/18 FY Minor Construction Program Project List District 4

District	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>EFIS</u>	Prog Code	RW	Con	<u>_</u> C	Con Sup	al Project Cost Con+Con Sup)
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 5,000	\$ 1,000,000	\$	800,000	\$ 1,805,000
4	lameda/San Mateo	1, 980	40.6/46.4,12	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	0P710	0417000506	201.315	\$ -	\$ 960,000	\$	960,000	\$ 1,920,000
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 1,000	\$ 500,000	\$	1,000,000	\$ 1,501,000
4	Napa/Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.		0418000348	201.210	\$ 1,000	\$ 650,000	\$	1,200,000	\$ 1,851,000
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 5,000	\$ 600,000	\$	450,000	\$ 1,055,000
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 10,000	\$ 480,000	\$	250,000	
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 5,000	\$ 920,000	\$	1,012,000	\$ 1,937,000

District 4 Total

\$ 27,000 **\$** 5,110,000 **\$** 5,672,000 **\$** 10,809,000