TIP Revision Summary 2017-31

TIP ID	Sponsor	Project Name	Description of Change			Funding hange (\$)	Funding Change (%)
System: Lo	cal Road						
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Update the expanded project des update the funding plan to reprog			\$0	0.0%
SCL130026	Saratoga	Prospect Rd Complete Streets	Update the funding plan to add \$ Other Local funds	1M in FY20 CON CMAQ and \$	\$139K in FY20 CON	\$1,208,630	25.4%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Update the funding plan to clarify PE with no change to the scope of		d as CON instead of	\$0	0.0%
SCL170044	San Jose	San Jose Pavement Maintenance	Update the funding plan to add \$2 are being reprogrammed from the			\$2,309,138	12.7%
System: Pu	blic Lands/Trails						
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Update the funding plan to add \$7	1M in FY20 CON CMAQ funds	5	\$1,000,000	23.1%
System: Sta	ate Highway						
CC-130046	Contra Costa Transportation Authority (CCTA)	I-680 / SR 4 Interchange Reconstruction - Phase 3	Update the funding plan to reprog \$21.6M in RTP-LRP funds as SH reprogram \$18.8M in RTP-LRP fu	OPP funds from CON FY23 to	FY19, and	\$1,096,000	0.8%
VAR170004	Caltrans	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	Update the funding plan and back Caltrans	c-up listing to reflect the latest	information from	\$6,080,000	20.1%
System: To	llway						
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogrands from FY17 CON to FY18 P		and \$389K in Local	\$0	0.0%
System: Tra	ansit						
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Update the funding plan to add \$ and \$421K in Local funds, reprog \$666K in Prop-1B funds to FY17	ram \$665K in FHWA Ferry Bo	at funds to FY18 and	\$447,336	2.1%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$ \$1.5M in both 5307 and Local fun		ds to FY19 CON and	\$5,262,348	17.8%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$4 FY20 5307 and \$159K in FY20 Lo	461K in FY19 5307, \$115K in ocal funds	FY19 Local, \$636K in	\$1,371,073	11.9%
				Т	otal Funding Change:	\$18,774,525	
			TIP Revision Summary				
	Fed	eral State	Regional	Local	Total		2017 TIP Only
Current:	\$168,9	56,375 \$35,032,539	\$0	\$219,130,077	\$423,118,991		\$248,481,724
Proposed:	\$200,6	40,420 \$96,092,539	\$0	\$145,160,557	\$441,893,516		\$344,312,372
Delta:	\$31,6	84,045 \$61,060,000	\$0	-\$73,969,520	\$18,774,525		\$95,830,648

PROPOSED

TIP ID: ALA170087 Revision: 2017-31 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode:FREIGHT:74% | AUTO:20% | Project Type: PORT/FREIGHT Purpose: OTHER

BIKE/PED:6%
Project Name: Freight Intelligent Transportation System (FITS)

Hwy Rte:

Proj Description: Oakland: In the Port of Oakland and surrounding areas: Implement ITS improvements, signal systems, and other technologies to cost-

effectively manage truck arrivals and improve incident response

Revision Reason: Update the expanded project description to clarify the scope of the project and update the funding plan to reprogram RTP-LRP funds from

FY21 to FY23

Primary RTP ID: 17-01-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Minor Freight Improvements Programmatic

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,500,000	2,500,000	=	-	=	-	-	-
PSE	SALESTAX-MEASURE	4,100,000	-	4,100,000	-	-	-	-	-
CON	FEDERAL-OTHER	11,544,000	-	-	-	11,544,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	10,456,000	-	-	-	-	-	10,456,000	-
Total F	unding	30,600,000	2,500,000	4,100,000	-	13,544,000	-	10,456,000	-

CURRENT

TIP ID: ALA170087 Revision: 2017-30 Version: 1 Status: ACTIVE CTIPS ID: 20600006484

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | Project Type: PORT/FREIGHT Purpose: OTHER
Project Name: Freight Intelligent Transportation System (FITS)

Hwy Rte:

Proj Description: Oakland: In the Port of Oakland and surrounding areas: Implement ITS improvements, signal systems, and other technologies to cost-

effectively manage truck arrivals and improve incident response

Revision Reason: Split this project out of ALA090027 along with \$10.5M in RTP-LRP and add \$2M in Other Local, \$6.6M in Sales Tax, \$1.8M in FEMA Port

Security Grant Program and \$9.7M in FHWA ATCMTD grant funds

Primary RTP ID: 17-01-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Minor Freight Improvements Programmatic

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,500,000	2,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	4,100,000	-	4,100,000	-	-	-	-	-
CON	FEDERAL-OTHER	11,544,000	-	-	-	11,544,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	10,456,000	-	-	-	-	-	10,456,000	-
Total Fu	unding	30,600,000	2,500,000	4,100,000	-	13,544,000	-	10,456,000	-

End of Project ALA170087

PROPOSED

TIP ID: CC-130046 Revision: 2017-31 Version: 9 Status: ACCEPTED CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3

Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port

Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to reprogram \$38M in RTP-LRP funds as SB1 LPP and \$21.6M in RTP-LRP funds as SHOPP funds from CON FY23

to FY19, and reprogram \$18.8M in RTP-LRP funds as RIP from FY23 to FY20

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	9,800,000	-	9,800,000	-	-	-	-	-
ROW	RIP-T4	4,800,000	-	-	4,800,000	-	-	-	-
ROW	SALESTAX-MEASURE	13,900,000	-	-	13,900,000	-	-	-	-
ROW-SU	JPRIP-T4	300,000	-	-	300,000	-	-	-	-
ROW-SU	JRSALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	AC-STATE	21,596,000	-	-	-	21,596,000	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	RIP-T5	18,800,000	-	-	-	-	18,800,000	-	-
CON	SALESTAX-MEASURE	22,900,000	-	-	-	22,900,000	-	-	-
CON	SB1	38,399,000	-	-	-	38,399,000	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Fu	unding	136,195,000	5,000,000	9,800,000	19,700,000	82,895,000	18,800,000	-	-

CURRENT

TIP ID: CC-130046 Revision: 2017-30 Version: 8 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3
Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port

Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to add \$25.8M in RTP-LRP funds to reflect the full project cost and reprogram funds between years and phases

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

	<u>'</u>								
Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	9,800,000	-	9,800,000	-	-	-	-	-
ROW	RIP-T4	4,800,000	-	-	4,800,000	-	-	-	-
ROW	SALESTAX-MEASURE	13,900,000	-	-	13,900,000	-	-	-	-
ROW-SI	JPRIP-T4	300,000	-	-	300,000	-	-	-	-
ROW-SI	JRSALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	RTP-LRP	77,699,000	-	-	-	-	-	77,699,000	-
CON	SALESTAX-MEASURE	22,900,000	-	-	-	22,900,000	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total F	unding	135,099,000	5,000,000	9,800,000	19,700,000	22,900,000	-	77,699,000	-

End of Project CC-130046

PROPOSED

TIP ID: MRN050018 Revision: 2017-31 Version: 22 Status: ACCEPTED CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B Hwy Rte:

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update the funding plan to reprogram \$1.9M in Earmark funds and \$389K in Local funds from FY17 CON to FY18 PE

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	1,948,000	=	-	1,948,000	-	-	-	-
PE	LOCAL GEN FUND	389,600	=	-	389,600	-	-	-	-
CON	AC-LOCAL	41,560,990	-	-	41,560,990	-	-	-	-
CON	EARMARK-T3	37,500,000	37,500,000	-	-	-	-	-	-
CON	HBP-T3	51,060,990	-	-	9,500,000	20,000,000	21,560,990	-	-
CON	LOCAL GEN FUND	4,792,824	-	4,792,824	-	-	-	-	-
Total F	unding	137,252,404	37,500,000	4,792,824	53,398,590	20,000,000	21,560,990	-	-

CURRENT

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B Hwy Rte:

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	41,560,990	-	-	41,560,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	1,948,000	-	-	-	-	-
CON	HBP-T3	51,060,990	-	-	9,500,000	20,000,000	21,560,990	-	-
CON	LOCAL GEN FUND	5,182,424	-	5,182,424	-	-	-	-	-
Total Fu	unding	137,252,404	37,500,000	7,130,424	51,060,990	20,000,000	21,560,990	-	-

End of Project MRN050018

PROPOSED

TIP ID: MRN150005 **Revision: 2017-31** CTIPS ID: 20600005936 Version: 7 Status: PROPOSED

Implementing Agency: GGBHTD Sponsoring Agency: GGBHTD

Mode:FERRY:100% **Project Type: ROLLING STOCK** Purpose: MAINT/REHAB Trans. System: **TRANSIT**

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel is in dry dock. Proj Description:

Revision Reason: Update the funding plan to add \$1M in FHWA Ferry Boat Formula Program funds and \$421K in Local funds, reprogram \$665K in FHWA Ferry

Boat funds to FY18 and \$666K in Prop-1B funds to FY17 and remove \$1M in Prop-1B funds

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review:

Primary RTP ID:

EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	=	8,000,000	-	-	=	-	-
CON	FEDERAL-OTHER	7,690,917	6,000,000	-	1,690,917	-	-	-	-
CON	LOCAL GEN FUND	671,461	-	-	671,461	-	-	-	-
CON	PROP-1B	3,828,539	-	3,828,539	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total F	unding	21,362,378	6,000,000	13,000,000	2,362,378	-	-	-	-

CURRENT

TIP ID: MRN150005 CTIPS ID: 20600005936 **Revision: 2017-27** Version: 6 Status: ACTIVE

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Type: ROLLING STOCK Trans. System: **TRANSIT** Mode: FERRY:100% Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel is in dry dock.

Update the project scope to include the lease of a replacement vessel and update the funding plan to add \$250K in local funds **Revision Reason:**

17-10-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	6,665,042	6,000,000	665,042	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	PROP-1B	4,828,539	1,666,261	3,162,278	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total F	unding	20,915,042	7,666,261	12,998,781	250,000	-	-	-	-

End of Project MRN150005

Review: PR

PROPOSED

TIP ID: SCL130026 Revision: 2017-31 Version: 5 Status: PROPOSED CTIPS ID: 20600005573

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Prospect Rd Complete Streets Hwy Rte:

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City

Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.

Revision Reason: Update the funding plan to add \$1M in FY20 CON CMAQ and \$139K in FY20 CON Other Local funds

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	-	4,205,000	-	-	-	-	482,314
CON	CMAQ-T5	1,070,000	-	-	-	-	1,070,000	-	-
CON	LOCAL GEN FUND	433,630	-	295,000	-	-	138,630	-	-
Total F	unding	5,973,630	265,000	4,500,000	-	-	1,208,630	-	482,314

CURRENT

TIP ID: SCL130026 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005573

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Prospect Rd Complete Streets Hwy Rte:

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City

Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	-	4,205,000	-	-	-	-	482,314
CON	LOCAL GEN FUND	295,000	-	295,000	-	-	-	-	-
Total Fu	unding	4,765,000	265,000	4,500,000	-	-	-	-	482,314

PROPOSED

TIP ID: SCL170021 **Revision: 2017-31** Status: PROPOSED CTIPS ID: 20600006349 Version: 2

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Project Type: PLANNING Purpose: SYSTMGMT Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Name: North Ventura Coordinated Area Plan Hwy Rte:

Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Proj Description:

Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood

Update the funding plan to clarify that the phase is programmed as CON instead of PE with no change to the scope of the project Revision Reason:

> 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

Primary RTP ID:

EXEMPT (40 CFR 93.126) - Planning and technical studies AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	112,000	-	-	-	112,000	-	-	-
CON	STP-T5	638,000	-	-	-	638,000	-	-	-
Total F	unding	750,000	=	=	-	750,000	-	-	-

CURRENT

TIP ID: SCL170021 Status: ACTIVE **Revision: 2017-25** Version: 1 CTIPS ID: 20600006349

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT Hwy Rte:

Project Name: North Ventura Coordinated Area Plan

Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Proj Description:

Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood

Amend a new exempt project into the TIP with \$638K in OBAG2-STP and \$112K in Other Local funds **Revision Reason:**

17-10-0021 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

Priority Development Area (PDA) Planning Grants RTP Description:

AQCTF Review: Review Pendina

EXEMPT (40 CFR 93.126) - Planning and technical studies AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	112,000	-	-	-	112,000	-	-	-
PE	STP-T5	638,000	-	-	-	638,000	-	-	-
Total Fu	unding	750,000	-	-	-	750,000	-	-	-

PROPOSED

TIP ID: SCL170044 Revision: 2017-31 Version: 2 Status: PROPOSED CTIPS ID: 20600006422

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Pavement Maintenance Hwy Rte:

Proj Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Revision Reason: Update the funding plan to add \$2M in OBAG1-STP and \$264K in Local funds that are being reprogrammed from the previously archived

SCL130005

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,648,820	-	=	1,648,820	-	-	-	-
CON	LOCAL GEN FUND	2,155,197	-	-	-	-	1,891,197	264,000	-
CON	STP-T4	2,045,138	-	-	-	-	-	2,045,138	-
CON	STP-T5	14,597,000	-	-	-	-	14,597,000	-	-
Total F	unding	20,446,155	-	-	1,648,820	-	16,488,197	2,309,138	-

CURRENT

TIP ID: SCL170044 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006422

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Pavement Maintenance Hwy Rte:

Proj Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Revision Reason: Amend a new exempt project into the TIP with \$14.6M in OBAG2-STP and \$3.5M in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,648,820	-	-	1,648,820	-	-	-	-
CON	LOCAL GEN FUND	1,891,197	-	-	-	-	1,891,197	-	-
CON	STP-T5	14,597,000	-	-	-	-	14,597,000	-	-
Total Fu	unding	18,137,017	-	-	1,648,820	-	16,488,197	-	=

PROPOSED

TIP ID: SCL170045 Revision: 2017-31 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Saratoga Creek Trail Phase 1 Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: Update the funding plan to add \$1M in FY20 CON CMAQ funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
PSE	LOCAL GEN FUND	450,000	-	-	450,000	-	-	-	-
CON	CMAQ-T5	3,735,000	-	-	-	-	3,735,000	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	-	-	1,021,000	-	-
Total Fu	unding	5,326,000	-	-	570,000	-	4,756,000	-	-

CURRENT

TIP ID: SCL170045 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006423

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Saratoga Creek Trail Phase 1 Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in OBAG2-CMAQ and \$1.6M in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
PSE	LOCAL GEN FUND	450,000	=	-	450,000	-	-	-	-
CON	CMAQ-T5	2,735,000	-	-	-	-	2,735,000	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	-	-	1,021,000	-	-
Total Fu	unding	4,326,000	-	-	570,000	-	3,756,000	-	-

PROPOSED

TIP ID: SON090023 Revision: 2017-31 Version: 20 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: System-wide: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to add \$1M in both 5307 and Local funds to FY19 CON and \$1.5M in both 5307 and Local funds to FY20 CON

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	8,979,977	-	-	-	-	-	-
CON	5307-T5	7,096,958	1,324,057	1,526,857	1,614,870	1,095,895	1,535,279	-	-
CON	LOCAL GEN FUND	16,076,765	10,303,864	1,526,857	1,614,870	1,095,895	1,535,279	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Fu	unding	34,789,870	23,244,068	3,053,714	3,229,740	2,191,790	3,070,558	-	-

CURRENT

TIP ID: SON090023 Revision: 2017-23 Version: 19 Status: ACTIVE CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: System-wide: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to add \$1.6M in both 5307 and Local funds for FY18 CON

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	8,979,977	-	-	-	-	-	-
CON	5307-T5	4,465,784	1,324,057	1,526,857	1,614,870	-	-	-	-
CON	LOCAL GEN FUND	13,445,591	10,303,864	1,526,857	1,614,870	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Fu	unding	29,527,522	23,244,068	3,053,714	3,229,740	-	-	-	-

End of Project SON090023

PROPOSED

TIP ID: SON090024 Revision: 2017-31 Version: 22 Status: PROPOSED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: Update the funding plan to add \$461K in FY19 5307, \$115K in FY19 Local, \$636K in FY20 5307 and \$159K in FY20 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	=	-	-	=	-	-
CON	5307-T5	2,485,684	400,000	455,861	532,965	460,616	636,242	-	-
CON	LOCAL GEN FUND	1,907,371	1,385,914	114,000	133,242	115,154	159,061	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total F	unding	12,914,079	10,306,938	569,861	666,207	575,770	795,303	-	-

CURRENT

TIP ID: SON090024 Revision: 2017-23 Version: 21 Status: ACTIVE CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: Update the funding plan to add \$533K in FY18 CON 5307 and \$133K in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5	1,388,826	400,000	455,861	532,965	-	-	-	-
CON	LOCAL GEN FUND	1,633,156	1,385,914	114,000	133,242	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Fu	unding	11,543,006	10,306,938	569,861	666,207	-	-	-	-

End of Project SON090024

PROPOSED

TIP ID: VAR170004 Revision: 2017-31 Version: 4 Status: PROPOSED CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables

2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	SHA-T3	32,269,000	-	15,054,000	15,150,000	2,065,000	-	-	1,726,694
CON	ST-STP-T4	4,015,000	-	-	-	4,015,000	-	-	-
Total F	unding	36,284,000	-	15,054,000	15,150,000	6,080,000	-	-	1,726,694

CURRENT

TIP ID: VAR170004 Revision: 2017-19 Version: 3 Status: ACTIVE CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO: 100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables

2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15M in Highway

Maintenance funding

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	SHA-T3	30,204,000	-	15,054,000	15,150,000	-	-	-	1,726,694
Total F	unding	30,204,000	-	15,054,000	15,150,000	-	-	-	1,726,694

End of Project VAR170004

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$168,956,375	\$35,032,539	\$0	\$219,130,077	\$423,118,991	\$248,481,724	\$2,209,008
Proposed:	\$200,640,420	\$96,092,539	\$0	\$145,160,557	\$441,893,516	\$344,312,372	\$2,209,008
Delta:	\$31,684,045	\$61,060,000	\$0	-\$73,969,520	\$18,774,525	\$95,830,648	\$0

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance (TIP ID - VAR170004)

Last updated with TIP Revision 2017-31

District	Agency	EA5	Project ID#	МРО	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Programmed in P/W	Funds to be Programmed in Construction Support Costs	Estimated Construction	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	мтс	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Ope	\$2,065,000		\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTC	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS ROAD	lill and Replace with HMA Overla	\$4,015,000		\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	N	STP	SCL	130	2.3	9	\$1 Job	13.4

District	Agency	EA5	Project ID #	МРО	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	МТС	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	МТС	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	Ν	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	MTC	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

District	Agency	EA5	Project ID #		* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Programmed in R/W	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188		In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000		\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000		\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24