TIP Revision Summary 2017-26

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$1.5M in ENV STIP funds to FY21	\$1,535,000) 13.7%
ALA170069	Fremont	City of Fremont Pavement Rehabilitation	Update the funding plan to change the fund source of \$659K in Other Local funds to STP, as these funds are being transferred from VAR170024 in exchange for Other Local	\$0	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$1.1M in ENV STIP PPM funds across multiple fiscal years	\$1,067,000) 16.6%
MRN110010	Sausalito	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	Update the funding plan to reprogram \$250K in CON CMAQ and \$411K in CON Local from FY20 to FY19	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$287K in ENV STIP funds to FY21	\$287,000) 6.1%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$193K in ENV STIP funds across multiple fiscal years	\$193,000	4.2%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Update the funding plan to add \$105K in Local funds to CON FY18	\$105,000) 14.9%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$2.2M in ENV STIP funds across multiple fiscal years	\$2,249,000) 17.6%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$1.8M in ENV STIP funds across multiple fiscal years and reprogram \$4.8M in STP from FY21 to FY19 and clarify the phase of the STP funds with no change the scope of the project	\$1,824,000) 12.7%
SCL170040	Mountain View	West Middlefield Road Improvements	Update the funding plan to reprogram PE from FY18 to FY19	\$0	0.0%
SCL170041	Palo Alto	Palo Alto Street Resurfacing	Update the funding plan to reprogram PE from FY18 to FY19	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$778K in ENV STIP funds to multiple fiscal years	\$778,000) 10.3%
SM-070002	San Mateo CCAG	San Mateo Countywide ITS Improvements	Update the expanded project description to clarify the project scope	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$787K in ENV STIP funds across multiple fiscal years	\$787,000) 11.3%

TIP Revision Summary 2017-26

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$477K in ENV STIP funds across multiple fiscal years	\$477,000	5.7%
SON130017	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	Update the funding plan to remove \$164K in FY17 CON STP as the funding is being redirected to SON170012 as CMAQ	-\$164,000	-5.9%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years	\$591,000	9.1%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Update the funding plan to change the source for \$86K in FY19 PE funds and \$497K in FY21 CON funds from CMAQ to STP	\$0	0.0%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Bridge	Update the funding plan to reprogram \$1.4M in PE CMAQ from FY19 to FY21, change the source and year for \$164K in PE from FY23 RTP-LRP to FY21 CMAQ to reflect transfer from SON130017, and change an additional \$200K from FY23 RTP-LRP to FY21 CMAQ	\$0	0.0%
SON170016	Rohnert Park	Rohnert Park Various Streets Rehabilitation	Update the funding plan to change the source for \$124K in FY20 CON funds from CMAQ to STP	\$0	0.0%
System: Pu	blic Lands/Trails				
NAP130008	Yountville	Hopper Creek Pedestrian Bridge and Path Project	Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local	\$100,000	20.0%
System: Re	gional				
REG170004	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Commuter Parking Initiative	Update the funding plan to split out the O&M for the lots along with \$2.5M in OBAG2-STP to REG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange; add \$10K in STA-POP funds; and reprogram CON to FY19	-\$2,490,000	-21.3%
REG170024	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Initiative O&M	Split this project out of REG170004 with \$2.5M in OBAG2-STP, toll credits are being applied in lieu of local match	\$2,500,000	~%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the funding plan to change the fund source of \$1.9M from CMAQ to Exchange funds; and \$659K from CMAQ to Other Local as the CMAQ funds are being transferred to ALA170069 as STP in exchange for an equal amount of Other Local	\$0	0.0%
System: Sta	te Highway				
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Reconfiguration	Update the funding plan to change the source for \$2M in Local funds and \$23.8M in RTP-LRP funds to STIP funds for CON FY21	\$0	0.0%
ALA150001	Alameda County Transportation Commission (ACTC)	Route 84 widening, Pigeon Pass to I-680	Update the funding plan to change the source for \$11.1M in RTP-LRP to STIP and for \$7.46M in RTP-LRP and \$1.74M in Local to Sales Tax and reprogram funds between years and phases	\$0	0.0%
CC-050028	Contra Costa Transportation Authority (CCTA)	I-680 SB HOV Lane Completion	Update the funding plan to add \$2.9M in toll funds and reprogram funds between years and phases	\$2,915,000	3.6%

TIP Revision Summary 2017-26

TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
NAP150001	Calistoga	SR 128 and Petrified Forest Intersection Imp	Update the funding plan to repro reprogram ROW to FY19 and CO \$1K in ROW Other Local funds			\$51,000) 7.8%
SM-050001	Pacifica	SR 1 - Fassler to Westport Drive Widening	Update the funding plan to remove	ve \$6.9M in FY19 ROW STIP	funds	-\$6,900,000	-13.6%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to add \$ FY18, change the source and pro STIP to FY24 RTP-LRP			\$2,930,000) 12.0%
SM-110003	South San Francisco	US 101/Produce Avenue Interchange	Update the funding plan to remov \$150K in ENV Local funds to FY \$5M in PSE STIP funds to FY23,	16, add \$1.3M in PSE Local fu	inds to FY 21, add	\$6,400,000) 4.9%
SOL150003	Solano Transportation Authority (STA)	SR12/Church Rd Intersection Improvements	Update the funding plan to chang LRP to STIP and for \$1.68M in C			\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and bac Caltrans	k-up listing to reflect the latest	information from	\$96,667	0.2%
VAR170011	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Update the funding plan and bac Caltrans including the addition of		information from	\$1,895,000) 33.8%
System: To	llway						
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to repro-	gram \$14M in CON STP from	FY19 to FY22	\$0) 0.0%
System: Tra	ansit						
ALA170055	Bay Area Rapid Transit District (BART)	19th Street BART Station Modernization-GO Uptown	Update project title and the fundi CON FY17, add \$173K in Gener to CON FY19			\$2,497,000) 10.4%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and bac Caltrans including the addition of funds			\$2,746,125	5 26.6%
				٦	otal Funding Change:	\$22,469,792	2
			TIP Revision Summary				
	Fed	eral State	Regional	Local	Total		2017 TIP Only
Current:	\$340,0	\$41,581,000	\$31,773,000	\$717,895,064	\$1,131,267,465		\$591,835,484
Proposed:	\$380,3	\$35,174,000	\$34,688,000	\$703,483,731	\$1,153,737,257		\$594,681,276
Delta:	\$40,3	-\$6,407,000	\$2,915,000	-\$14,411,333	\$22,469,792		\$2,845,792

					PROPOSE	D				
TIP ID:	ALA05007	9	Revision: 2017-26	;	Version: 13	Sta	tus: ACCEPTE	D C1	TIPS ID: 20600	003665
Sponso	ring Agency	ACTC			Im	plementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode:AUTO	:100%		Project T	ype: FREEWAY	I/C F	Purpose: EXPA	NSION
Project I	Name:	I-80 Gilman In	terchange Reconfigur	ation					Hwy	Rte: 80
Proj Des	scription:		Gilman Avenue at I-80 hway and West Front		interchange pro	viding dual rour	ndabout at the er	ntrance & exits f	from I-80 as we	ll as the
Revisior	n Reason:	Update the fu	nding plan to change t	he source for	\$2M in Local fun	ds and \$23.8M	in RTP-LRP fun	ds to STIP fund	Is for CON FY2	1
Primary	RTP ID:	17-01-0040	Sec. RTP ID:	RTP C	ycle: PLANBA	(AREA2 RTP (Cost: \$0		Review: AA	
RTP De	scription:	I-80 Gilman S	treet Interchange Impi	rovements						
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	EXEMPT (40	CFR 93.127) - Change	es in vertical a	nd horizontal ali	gnment				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	3,243,000	-	-	3,243,000	-	-	-	-
PE	EARMARK	-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
PE	SALESTAX	-MEASURE	2,397,000	2,397,000	-	-	-	-	-	-
PE	STATE-OT	HER	-	-	-	-	-	-	-	-
ROW	SALESTAX	-MEASURE	4,158,000	-	-	4,158,000	-	-	-	-
CON	ATP-REG		4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
CON	RIP-T5		25,784,000	-	-	-	-	-	25,784,000	2,957,425
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-
Total Fu	unding		43,153,880	3,476,880	-	7,401,000	6,492,000	-	25,784,000	2,957,425
					CURREN	Т				

			OONNEIT		
TIP ID: ALA05007	79	Revision: 2017-25	Version: 12	Status: ACTIVE	CTIPS ID: 20600003665
Sponsoring Agency	y: ACTC		Implem	enting Agency: ACTC	
Trans. System:	STATE HWY	Mode: AUTO:100	%	Project Type: FREEWAY I/C	Purpose: EXPANSION
Project Name: I-80 Gilman Interchange Reconfiguration		n		Hwy Rte: 80	
Proj Description:		Iman Avenue at I-80; Re way and West Frontage		g dual roundabout at the entrance	e & exits from I-80 as well as the
Revision Reason:		0 1 0		x to RTP-LRP and for \$12K from rogram funds between years and	Other State to RTP-LRP, and add phases; update sponsor
Primary RTP ID:	17-01-0040 <mark>Se</mark>	ec. RTP ID:	RTP Cycle: PLANBAYAREA2	040 RTP Cost: \$0	Review: AA
RTP Description	1-80 Gilmon Stre	et Interchange Improve	mente		

 RTP Description:
 I-80 Gilman Street Interchange Improvements

 AQCTF Review:
 Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,243,000	-	-	3,243,000	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,397,000	2,397,000	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,158,000	-	-	4,158,000	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	23,784,000	-	-	-	-	-	23,784,000	-
CON	SALESTAX-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-
Total F	unding	43,153,880	3,476,880	-	7,401,000	8,492,000	-	23,784,000	-

(By Phase	& Fund	Source)	

					PROPOSE	ED				
TIP ID:	ALA150001		Revision: 2017-20	6	Version: 5		ACCEPTED	C	TIPS ID: 206000	05814
Sponsor	ing Agency:	ACTC			In	plementing Agency	y: Caltrans			
Trans. S	ystem:	STATE HWY	Mode:AUTC	D:100%		Project Type	e: WIDENING	F	Purpose: EXPAN	ISION
Project N		Route 84 widen	ing, Pigeon Pass to	I-680					Hwy F	Rte: 84
Proj Des	cription:	In Alameda Cou	unty: On SR-84 from e Creek: Construct	n Pigeon Pass						SR 84 to
Revision	Reason:	Update the fund	ling plan to change	the source for		•	•	,	,	o Sales Tax
Primary		17-01-0029 Se	funds between year ec. RTP ID:	s and pnases RTP C	ycle: PLANBA	YAREA2 RTP Cos	st: \$0		Review: AA	
RTP Des	scription:	SR-84/I-680 Inte	erchange Improverr	ents and SR-8	34 Widening					
AQCTF I	Review:	Reviewed								
AQ Desc	cription:	NON-EXEMPT								
Phase	Fund Source	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN	I FUND	1,200,000	1,200,000	-	-	-	-	-	-
ENV	SALESTAX-	MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PE	RTP-LRP		-	-	-	-	-	-	-	-
PE	SALESTAX-	MEASURE	16,700,000	-	-	16,700,000	-	-	-	-
ROW	SALESTAX-	MEASURE	29,000,000	-	-	-	29,000,000	-	-	-
CON	RIP-T5		11,114,000	-	-	-	-	-	11,114,000	-
CON	RTP-LRP		156,986,000	-	-	-	-	-	156,986,000	-
Total Fu	unding		220,000,000	6,200,000	-	16,700,000	29,000,000	-	168,100,000	-
יםו מד	ALA150001		Revision: 2017-1	F	CURREN Version: 4		s: ACTIVE	C	TIPS ID: 206000	05914
			Revision. 2017-1:	5				C	11F3 ID. 20000	00014
	ing Agency:				In	plementing Agency	·			
Trans. S		STATE HWY	Mode: AUTO			Project Type	e: WIDENING	ŀ	Purpose: EXPAN	
Project N			ing, Pigeon Pass to							Rte: 84
Proj Des		In Alomodo Cou								
-		north of Andrad	e Čreek: Construct	aux lane; On I-	680: extend SB	•	orth of Koopma	n Road (PM 1	5.3)	
Revision	Reason:	north of Andrad Update the func phases	e Ćreek: Construct ling plan to change	aux lane; On I-	680: extend SB	express lane to no	orth of Koopma	n Road (PM 1	5.3)	
Revision Primary	Reason:	north of Andrad Update the fund	e Ćreek: Construct ling plan to change	aux lane; On I- the fund sourc	680: extend SB e for \$32.5M fro	express lane to no	orth of Koopma es Tax funds a	n Road (PM 1	5.3)	
Primary	Reason:	north of Andrad Update the func phases 17-01-0029 Se	e Ćreek: Construct ling plan to change	aux lane; On I- the fund sourc RTP Cycle	680: extend SB e for \$32.5M fro e: PLANBAYAR	express lane to no m RTP-LRP to Sale	orth of Koopma es Tax funds a	n Road (PM 1	5.3) funds between y	
Primary	Reason: RTP ID: scription: Review:	north of Andrad Update the func phases 17-01-0029 Se	e Ćreek: Construct ling plan to change ec. RTP ID:	aux lane; On I- the fund sourc RTP Cycle	680: extend SB e for \$32.5M fro e: PLANBAYAR	express lane to no m RTP-LRP to Sale	orth of Koopma es Tax funds a	n Road (PM 1	5.3) funds between y	
Primary RTP Des AQCTF I AQ Desc	Reason: RTP ID: scription: Review:	north of Andrad Update the func phases 17-01-0029 Se SR-84/I-680 Inte Reviewed NON-EXEMPT	e Ćreek: Construct ling plan to change ec. RTP ID:	aux lane; On I- the fund sourc RTP Cycle	680: extend SB e for \$32.5M fro e: PLANBAYAR	express lane to no m RTP-LRP to Sale	orth of Koopma es Tax funds a	n Road (PM 1	5.3) funds between y	
Primary RTP Des AQCTF I AQ Desc	Reason: RTP ID: scription: Review: cription:	north of Andrad Update the func phases 17-01-0029 Se SR-84/I-680 Inte Reviewed NON-EXEMPT	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem	aux lane; On I- the fund sourc RTP Cycle nents and SR-8	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA	vears and
Primary RTP Des AQCTF I AQ Desc Phase	Reason: RTP ID: scription: Review: cription: Fund Source	north of Andrad Update the func phases 17-01-0029 Se SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem Total	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 Prior	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV	Reason: RTP ID: scription: Review: cription: Fund Source LOCAL GEN	north of Andrad Update the func phases 17-01-0029 Se SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND	e Ćreek: Construct ting plan to change ec. RTP ID: erchange Improvem <u>Total</u> 2,940,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV ENV	Reason: RTP ID: scription: Review: cription: Fund Source LOCAL GEN SALESTAX-	north of Andrad Update the func phases 17-01-0029 St SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND MEASURE	e Ćreek: Construct ting plan to change ec. RTP ID: erchange Improvem <u>Total</u> 2,940,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV ENV PE	Reason: RTP ID: scription: Review: cription: Fund Source LOCAL GEN SALESTAX- RTP-LRP	north of Andrad Update the func phases 17-01-0029 St SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND MEASURE	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem Total 2,940,000 5,000,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos FY 17/18 - - -	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE	Reason: RTP ID: scription: Review: cription: Fund Source LOCAL GEN SALESTAX- RTP-LRP SALESTAX-	north of Andrad Update the func phases 17-01-0029 St SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND MEASURE MEASURE	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem <u>Total</u> 2,940,000 5,000,000 - 16,500,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos FY 17/18 - - -	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA Later - - - -	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE ROW	Reason: RTP ID: scription: Review: cription: Fund Sourd LOCAL GEN SALESTAX- RTP-LRP SALESTAX- RTP-LRP	north of Andrad Update the func phases 17-01-0029 St SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND MEASURE MEASURE	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem Total 2,940,000 5,000,000 - 16,500,000 10,500,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos FY 17/18 - - 16,500,000 -	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA Later - - - -	vears and
Primary RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE ROW ROW	Reason: RTP ID: scription: Review: cription: Fund Sourc LOCAL GEN SALESTAX- RTP-LRP SALESTAX- RTP-LRP SALESTAX- RTP-LRP	north of Andrad Update the func phases 17-01-0029 St SR-84/I-680 Inte Reviewed NON-EXEMPT Ce I FUND MEASURE MEASURE	e Ćreek: Construct ling plan to change ec. RTP ID: erchange Improvem Total 2,940,000 5,000,000 - 16,500,000 10,500,000 20,000,000	aux lane; On I- the fund sourc RTP Cycle nents and SR-8 <u>Prior</u> 2,940,000	680: extend SB e for \$32.5M fro e: PLANBAYAR 34 Widening	express lane to no m RTP-LRP to Sale EA2040 RTP Cos FY 17/18 - - 16,500,000 -	rth of Koopma es Tax funds a st: \$0	n Road (PM 1 nd reprogram	5.3) funds between y Review: AA Later - - - 10,500,000 -	vears and

			(By F	hase & Fund	Source)					
				PROPOSE	D					
TIP ID: ALA17000	07	Revision: 2017-26		Version: 4	Stat	tus: ACCEPTED	CTI	PS ID: 20600	06084	
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: ACTC				
Trans. System:	LOCAL ROAD	Mode:PLANNIN	IG:100%		Project Ty	ype: PLANNING	Purpose: SYSTMGMT			
Project Name:	Regional Planni	ng Activities and PPM	Alameda					Hwy F	Rte:	
Proj Description:	Alameda: Regio	nal Planning Activities								
Revision Reason:	Update the funding plan to add \$1.5M in ENV STIP funds to FY21									
Primary RTP ID:	17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR							eview: PR		
RTP Description:	Local Streets an	d Roads - Operations								
AQCTF Review:	Review Pending	I								
AQ Description:	EXEMPT (40 C	-R 93.126) - Planning a	and technic	al studies						
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV RIP-T4		2,201,000	-	886,000	750,000	565,000	-	-	-	
ENV RIP-T5		1,535,000	-	-	-	-	-	1,535,000	-	
PE LOCAL GE	IN FUND	711,159	-	711,159	-	-	-	-	-	
PE STP-T5		8,289,000	-	5,489,000	-	2,800,000	-	-	-	
Total Funding		12,736,159	-	7,086,159	750,000	3,365,000	-	1,535,000	-	
				CURREN	T					
TIP ID: ALA17000	17	Revision: 2017-21		Version: 3	Sta	tus: ACTIVE	CTI	PS ID: 20600	006084	
Sponsoring Agency	/: MTC			Im	Implementing Agency: ACTC					
Trans. System:	LOCAL ROAD	Mode: PLANNIN	G:100%		Project Type: PLANNING		Pu	Irpose: SYSTN	/IGMT	
Project Name:	0	ng Activities and PPM						Hwy F	Rte:	
Proj Description:	-	nal Planning Activities			g and Monitoring	g (PPM)				
Revision Reason:		ing plan to add \$2.8M	in PE OBAC	G2-STP						
Primary RTP ID:	17-10-0023 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: PR		
RTP Description:	Local Streets ar	d Roads - Operations								
AQCTF Review:	Review Pending	•								
AQ Description:	EXEMPT (40 CI	- FR 93.126) - Planning a	and technic	al studies						
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV RIP-T4		2,201,000	-	886,000	750,000	565,000	-	-	-	
PE LOCAL GE	IN FUND	711,159	-	711,159	-	-	-	-	-	
PE STP-T5		8,289,000	-	5,489,000	-	2,800,000	-	-	-	
Total Funding		11,201,159	-	7,086,159	750,000	3,365,000	-	-	-	

			(By I	Phase & Fun	d Source)				
				PROPOSE	ED				
TIP ID: ALA17005	55	Revision: 2017-26		Version: 2	Stat	tus: ACCEPTE	D CT	IPS ID: 2060	0006261
Sponsoring Agenc	y: BART			In	nplementing Age	ncy: BART			
Trans. System:	TRANSIT	Mode:RAIL:95	% BIKE/PE	ED:5%	Project Ty	pe: INTERCIT	Y RAIL P	urpose: SYST	MGMT
Project Name:	19th Street B	ART Station Modernizati	on-GO Upto	own				Hwy	Rte:
Proj Description:	In Oakland: A	t the 19th Street BART S	Station and a	adjacent public r	ealm: Implement	t station and stre	eetscape improv	vements	
Revision Reason:		ct title and the funding pl STIP funds to CON FY1		e \$1.4M in Prop	1B funds from C	ON FY17, add	\$173K in Gener	al funds to CO	N FY17 and
Primary RTP ID:	17-10-0063	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: AA	
RTP Description:	BART Seismi	c Safety Augmentation							
AQCTF Review:	Review Pend	ing							
AQ Description:		CFR 93.126) - Reconstr facilities, stations, termir				structures (e.g.,	rail or bus build	ings, storage a	Ind
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON FED-DISC	:	6,321,688	-	6,321,688	-	-	-	-	-
CON LOCAL GE	EN FUND	271,000	-	271,000	-	-	-	-	-
CON PROP-1B		16,090,000	-	16,090,000	-	-	-	-	-
CON RIP-T5		3,726,000	-	-	-	3,726,000	-	-	-
Total Funding		26,408,688	-	22,682,688	-	3,726,000	-	-	-
				CURREN	ГТ				
TIP ID: ALA17005	55	Revision: 2017-13		Version: 1		tus: ACTIVE	C	FIPS ID: 20600	006261
Sponsoring Agence		Revision. 2017-13			nplementing Age		C		000201
Trans. System:	TRANSIT	Mode: RAIL:100	1%			vpe: INTERCIT		urpose: SYST	MGMT
Project Name:	BART - GO U		70		Tibjeetity	ype. INTERON		Hwy	
Proj Description:		t the 19th Street BART S	Station and a	adiacent public r	ealm: Implement	t station and str	eetscape improv		1110.
Revision Reason:	update the pr	th St BART Station impr oject scope to include st						6.3M in TIGER	t funds,
Primary RTP ID:	17-10-0063	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	REA2040 RTP C	ost: \$0		Review: PR	
RTP Description:	BART Seismi	c Safety Augmentation							
AQCTF Review: AQ Description:		ing CFR 93.126) - Reconstr facilities, stations, termir				structures (e.g.,	rail or bus build	ings, storage a	ind
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON FED-DISC	:	6,321,688	-	6,321,688	-	-	-	-	-
CON LOCAL GE	EN FUND	98,000	-	98,000	-	-	-	-	-
CON PROP-1B		17,492,000	-	17,492,000	-	-	-	-	-
Total Funding		23,911,688	-	23,911,688	-	-	-	-	-

(By	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: ALA17006	9	Revision: 2017-26	١	Version: 2	Status	: PROPOSED	(CTIPS ID:	
Sponsoring Agency	r: Fremont			Imp	plementing Agency	: Fremont			
Trans. System:	LOCAL ROAD	Mode:AUTO:90)% BIKE/PE	ED:10%	Project Type	: PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	City of Fremont F	Pavement Rehabilitati	on					Hwy	Rte:
Proj Description:	Fremont: Various	Locations: Rehabilita	ate pavemen	t and implement	t bike/ped improve	ments			
Revision Reason:		ng plan to change the		of \$659K in Oth	ner Local funds to	STP, as these f	unds are be	eing transferred f	rom
Primary RTP ID:	VAR170024 in ex 17-01-0064 Sec	change for Other Loo c. RTP ID:	cal RTP Cy	/cle: PLANBAY 040	AREA2 RTP Cos	t: \$0		Review: AA	
RTP Description:	Additional Local F	Road Preservation/Re	ehab						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavemen	t resurfacing	and/or rehabilit	ation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	360,000	-	-	360,000	-	-	-	-
CON LOCAL GE	N FUND	649,000	-	-	-	-	649,000	-	-
CON STP-T4		659,000	-	-	-	-	659,000	-	-
CON STP-T5		2,760,000	-	-	-	-	2,760,000	-	-
Total Funding		4,428,000	-	-	360,000	-	4,068,000	-	-
				CURREN	Г				
TIP ID: ALA17006		Revision: 2017-25		Version: 1		S: ACTIVE		CTIPS ID:	
Sponsoring Agency	Fremont			Imp	plementing Agency	: Fremont			
Trans. System:	LOCAL ROAD	Mode: AUTO:90	•	D:10%	Project Type	: PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	,	Pavement Rehabilitati						Hwy	Rte:
Proj Description:	Fremont: Various	Locations: Rehabilita	ate pavemen	t and implement	t bike/ped improve	ments			
Revision Reason:		npt project into the TI	P with \$2.8M	I in OBAG2-STF	and \$1.7M in Oth	ner Local funds			
Primary RTP ID:	17-01-0064 Sec	. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP Cos	t: \$0		Review: AA	
RTP Description:	Additional Local F	Road Preservation/Re	ehab						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavemen	t resurfacing	and/or rehabilit	ation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE		360,000	-	-	360,000	-	-	-	-
CON LOCAL GE	N FUND	1,308,000	-	-	-	-	1,308,000	-	-
CON STP-T5		2,760,000	-	-	-	-	2,760,000	-	-
Total Funding		4,428,000	-	-	360,000	-	4,068,000		

			(By I	Phase & Fund	,				
TIP ID: CC-050028	8	Revision: 2017-2	6	PROPOSE Version: 12		tus: ACCEPTE	D CTIP	S ID: 20600	003388
Sponsoring Agency			•		plementing Age			012. 20000	00000
Trans. System:	STATE HWY	Mode:AUT	D:100%			ype: HOV	Pur	pose: EXPA	NSION
Project Name:	I-680 SB HOV I	Lane Completion						Hwy	Rte: 680
Proj Description:	Contra Costa C	County: I-680 from N	lorth Main Stree	et to Livorna in th	e southbound d	lirection: Constr	uct a HOV lane		
Revision Reason:	Update the fund	ding plan to add \$2.	9M in toll funds	and reprogram	funds between y	ears and phase	es		
Primary RTP ID:	17-02-0022 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA	AREA2 RTP C	ost: \$0	Re	eview: PR	
RTP Description:	I-680 Southbou	ind HOV Lane betw	een N. Main an	id Livorna					
AQCTF Review:	Review Pending	g							
AQ Description:	NON-EXEMPT								
Phase Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV BT-RM2		3,652,000	3,652,000	-	-	-	-	-	
PSE BT-RM2		4,773,000	4,773,000	-	-	-	-	-	
ROW BT-RM2		1,100,000	1,100,000	-	-	-	-	-	
CON BT-RM2		4,775,000	-	-	-	-	4,775,000	-	
CON RIP-T4		15,557,000	-	-	-	15,557,000	-	-	637,38
CON RTP-LRP		-	-	-	-	-	-	-	
	(-MEASURE	36,900,000	-	-	-	-	36,900,000	-	
CON TOLLS-REG	G	17,900,000	-	-	-	-	17,900,000		
Total Funding		84,657,000	9,525,000	-	-	15,557,000	59,575,000	-	637,388
				CURREN	т				
TIP ID: CC-050028	8	Revision: 2017-0	0	Version: 11		tus: ACTIVE	CTIF	PS ID: 20600	003388
	CCTA			Im	plementing Age	ncy: CCTA			
Sponsoring Agency		Mode: AUTC):100%		Project T	<mark>ype</mark> : HOV	Pur	pose: EXPA	NSION
	STATE HWY	Mode. All I C						Нууу	Rte: 680
Trans. System:		Lane Completion							
Trans. System: Project Name:	I-680 SB HOV I		lorth Main Stree	et to Livorna in th	e southbound d	lirection: Constr	uct a HOV lane		
Trans. System: Project Name: Proj Description:	I-680 SB HOV I Contra Costa C 2017 TIP Upda	Lane Completion County: I-680 from N te - Update the fund	ling plan to rep	rogram and char	nge the fund sou	Irce of \$16.1M i			
Trans. System: Project Name: Proj Description: Revision Reason:	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M	Lane Completion County: I-680 from N te - Update the fund CON Express Tolls	ling plan to rep Funds in FY 2	rogram and char 0. Remove \$2.9	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP	LRP to \$1.0	
Trans. System: Project Name: Proj Description: Revision Reason:	I-680 SB HOV I Contra Costa C 2017 TIP Upda	Lane Completion County: I-680 from N te - Update the fund CON Express Tolls	ling plan to rep Funds in FY 2	rogram and char	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S	Lane Completion County: I-680 from N te - Update the fund CON Express Tolls	ling plan to rep Funds in FY 2 RTP Cycle	rogram and char 0. Remove \$2.9 e: PLANBAYAR	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP	LRP to \$1.0	
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pending	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g	ling plan to rep Funds in FY 2 RTP Cycle	rogram and char 0. Remove \$2.9 e: PLANBAYAR	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP	LRP to \$1.0	
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g	ling plan to rep Funds in FY 2 RTP Cycle	rogram and char 0. Remove \$2.9 e: PLANBAYAR	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP	LRP to \$1.0	
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g	ling plan to rep Funds in FY 2 RTP Cycle	rogram and char 0. Remove \$2.9 e: PLANBAYAR	nge the fund sou M in FY19 CON	irce of \$16.1M i RTP-LRP	n FY19 CON RTP	LRP to \$1.0	M CON RM
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g	ling plan to rep . Funds in FY 2 RTP Cycle een N. Main an	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re	LRP to \$1.0	M CON RM
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV BT-RM2	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g Total	ling plan to rep . Funds in FY 2 RTP Cycle een N. Main an Prior	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re	LRP to \$1.0	M CON RM
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV BT-RM2 PSE BT-RM2	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g Total 6,742,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an <u>Prior</u> 6,742,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re	LRP to \$1.0	M CON RM
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQDEScription: Phase Fund Sour ENV BT-RM2 PSE BT-RM2 ROW BT-RM2 CON BT-RM2	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g Total 6,742,000 1,743,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an Prior 6,742,000 1,743,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re	LRP to \$1.0	M CON RM
Trans. System: Project Name: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV BT-RM2 PSE BT-RM2 ROW BT-RM2 CON BT-RM2 CON RIP-T4	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: and HOV Lane betw g Total 6,742,000 1,743,000 1,000,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an Prior 6,742,000 1,743,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re FY 19/20 - - -	LRP to \$1.0	M CON RM
Trans. System: Project Name: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV BT-RM2 PSE BT-RM2 ROW BT-RM2 CON BT-RM2 CON RIP-T4 CON RTP-LRP	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M / 17-02-0022 S I-680 Southbou Review Pendin NON-EXEMPT	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: Ind HOV Lane betw g Total 6,742,000 1,743,000 1,000,000 4,700,000 15,557,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an Prior 6,742,000 1,743,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re FY 19/20 - - 4,700,000 15,557,000 -	LRP to \$1.0	M CON RM
Trans. System: Project Name: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sourd ENV BT-RM2 PSE BT-RM2 ROW BT-RM2 CON BT-RM2 CON RIP-T4 CON SALESTAX	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendine NON-EXEMPT rce	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: Ind HOV Lane betw g Total 6,742,000 1,743,000 1,743,000 1,743,000 15,557,000 - 36,900,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an Prior 6,742,000 1,743,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re FY 19/20 - - 4,700,000 15,557,000 - 36,900,000	LRP to \$1.0	M CON RM
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV BT-RM2 PSE BT-RM2 ROW BT-RM2 CON BT-RM2 CON RIP-T4 CON RTP-LRP	I-680 SB HOV I Contra Costa C 2017 TIP Upda and to \$15.1M 17-02-0022 S I-680 Southbou Review Pendine NON-EXEMPT rce	Lane Completion County: I-680 from N te - Update the func CON Express Tolls ec. RTP ID: Ind HOV Lane betw g Total 6,742,000 1,743,000 1,000,000 4,700,000 15,557,000	ling plan to rep Funds in FY 2 RTP Cycle een N. Main an Prior 6,742,000 1,743,000	rogram and chai 0. Remove \$2.9 e: PLANBAYAR id Livorna	nge the fund sou M in FY19 CON EA2040 RTP C	irce of \$16.1M i RTP-LRP Sost: \$0	n FY19 CON RTP- Re FY 19/20 - - 4,700,000 15,557,000 -	LRP to \$1.0	

				(By I		,				
					PROPOSE	ED				
TIP ID:	CC-170004	Ļ	Revision: 2017-26		Version: 3	State	us: ACCEPTED	CTI	PS ID: 2060	0006085
Sponso	ring Agency	: MTC			In	plementing Ager	CY: CCTA			
Trans. S	System:	LOCAL ROAD	Mode:PLANN	ING:100%		Project Ty	pe: PLANNING	Pu	urpose: SYST	MGMT
Project	Name:	Regional Planni	ng Activities and PPN		Hwy	Rte:				
Proj De	scription:	Contra Costa: F	Regional Planning Act							
Revisio	n Reason:	Update the funding plan to add \$1.1M in ENV STIP PPM funds across multiple fiscal years								
Primary RTP ID: 17-10-0023 Sec. RTP ID:				RTP C	ycle: PLANBA 040	YAREA2 RTP Co	ost: \$0	F	Review: PR	
RTP De	escription:	Local Streets ar	nd Roads - Operation	S						
AQCTF	Review:	Review Pending	9							
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Planning	g activities co	nducted pursua	nt to titles 23 and	49 U.S.C			
Phase	Fund Sou	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,518,000	-	609,000	455,000	454,000	-	-	-
ENV	RIP-T5		1,067,000	-	-	-	-	-	1,067,000	-
PE	LOCAL GE	N FUND	562,553	-	562,553	-	-	-	-	-
PE	STP-T5		4,342,000	-	4,342,000	-	-	-	-	-
Total F	unding		7,489,553	-	5,513,553	455,000	454,000	-	1,067,000	-
					CURREN	IT				
TIP ID:	CC-170004	Ļ	Revision: 2017-01		Version: 2		tus: ACTIVE	СТ	IPS ID: 2060	0006085
	ring Agency				In	nplementing Ager	CY: CCTA			
Trans. S		LOCAL ROAD	Mode: PLANNI			Project Ty	pe: PLANNING	Pu	urpose: SYST	MGMT
Project		•	ng Activities and PPN		•		(5510)		Hwy	Rte:
	scription:		Regional Planning Act		0, 0	0	3 ()			
Revisio	n Reason:	•	ling plan to reprogram	n \$4.3M in PE	E STP and \$563	K in PE Local fro	m FY18 to FY17			
Primary	RTP ID:	17-10-0023 <mark>S</mark> e	ec. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP Co	ost: \$0	F	Review: PR	
RTP De	escription:	Local Streets ar	nd Roads - Operation	s						
	Review:	Review Pending	•							
AQ Des	scription:		, FR 93.126) - Planning	g activities co	nducted pursua	nt to titles 23 and	49 U.S.C			
Phase	Fund Sou	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,518,000	-	609,000	455,000	454,000	-	-	-
PE	LOCAL GE	N FUND	562,553	-	562,553	-	-	-	-	
PE	STP-T5		4,342,000	-	4,342,000	-	-	-	-	-
Total F	unding		6,422,553	-	5,513,553	455,000	454,000	-	-	-

End of Project CC-170004

				(Бу	Phase & Fun	a Source)				
					PROPOSE	ED				
TIP ID:	MRN05001	9	Revision: 2017-2	26	Version: 20	Sta	tus: PROPOSE	D C	TIPS ID: 20600	003535
Sponso	ring Agency	GGBHTD			In	plementing Age				
Trans. S		TOLLWAY	Mode:BIKE	E/PED:100%			ype: BRIDGE		Purpose: SYST	MGMT
Project l	-		Bridge-Suicide Deter		rior	1 10,000 1	Jpo. Brabol		Hwy	
· ·			0			ian ^e Environm	antal analysis al	ua analysia of		
	scription: n Reason:	tests to ensure	Bridge: Build suicide the feasibility of de ading plan to reprogr	signs and build	l deterrent syster	n. Project will be			allematives & w	ind lunner
	RTP ID:	17-10-0009 e	• • • •		Cycle: PLANBA		Cost: \$0		Review: PR	
RTP De	escription:	Golden Gate E	Bridge Capital and C	operations	0+0					
	Review:	Reviewed	0 1							
AQ Des			CFR 93.126) - Safer	non-Federal-a	id system roads					
		,	,		,	EV 47/40	EV 40/40	EV(40/00	1 - 1 - 1	Toll One die
Phase	Fund Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEI		143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCA		1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEI	N FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL		137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4		70,000,000	-	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-
CON	LOCAL GEI	N FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTH	HER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4		27,000,000	-	-	12,000,000	15,000,000	-	-	-
CON	STP-T5		40,000,000	-	-	-	-	26,000,000	14,000,000	-
CON	TOLLS-LOC		60,000,000	20,500,000	39,500,000	-	-	-	-	-
Total F	unding		348,740,101	92,240,101	129,500,000	27,000,000	30,000,000	41,000,000	29,000,000	-
TIP ID:	MRN05001	9	Revision: 2017-	17	CURREN Version: 19	Sta	atus: ACTIVE	(CTIPS ID: 20600	0003535
	MRN05001 ring Agency		Revision: 2017-2	17	Version: 19			(CTIPS ID: 20600	0003535
	ring Agency		Revision: 2017-		Version: 19	Stanplementing Age		(CTIPS ID: 20600 Purpose: SYST	
Sponsor Trans. S Project I Proj Des	ring Agency System:	: GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fur		/PED:100% rrent SafetyBarr deterrent syste signs and build	Version: 19 In rier em. Including des I deterrent syster	Sta plementing Age Project T sign & Environm n. Project will be	ency: GGBHTD ^T ype: BRIDGE ental analysis, pl e constructed in p	us analysis of bhases.	Purpose: SYST Hwy alternatives & w	MGMT <mark>Rte:</mark> vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason: RTP ID:	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST	Version: 19 In rier em. Including des I deterrent syster	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY	us analysis of bhases.	Purpose: SYST Hwy alternatives & w	MGMT <mark>Rte:</mark> vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason:	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de Inding plan to reprogr	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY	us analysis of bhases.	Purpose: SYST Hwy alternatives & w reflect planned /	MGMT <mark>Rte:</mark> vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID:	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY	us analysis of bhases.	Purpose: SYST Hwy alternatives & w reflect planned /	MGMT <mark>Rte:</mark> vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY	us analysis of bhases.	Purpose: SYST Hwy alternatives & w reflect planned /	MGMT <mark>Rte:</mark> vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p l in STP from FY Cost: \$0	us analysis of hases. 19 to FY20 to	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR	MGMT Rte: vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sour LOCAL GEI	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations r non-Federal-a <u>Prior</u> 143,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p l in STP from FY Cost: \$0	us analysis of hases. 19 to FY20 to	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCA	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide a the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations non-Federal-a <u>Prior</u> 143,000 1,850,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p l in STP from FY Cost: \$0	us analysis of hases. 19 to FY20 to	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer <u>Total</u> 143,000 1,850,000 5,543,101	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p l in STP from FY Cost: \$0	us analysis of hases. 19 to FY20 to	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCAL LOCAL GEI AC-LOCAL	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations non-Federal-a <u>Prior</u> 143,000 1,850,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP C FY 17/18 - - - - - -	ency: GGBHTD ype: BRIDGE ental analysis, pl e constructed in p l in STP from FY Cost: \$0 FY 18/19 - - - - - -	us analysis of hases. 19 to FY20 to FY 19/20 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI AC-LOCAL HBP-T4	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C rce N FUND L N FUND	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 70,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101 57,000,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17	Sta pplementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p l in STP from FY Cost: \$0	us analysis of hases. 19 to FY20 to	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C rce N FUND	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 70,000,000 204,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations r non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101 57,000,000 - 204,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP C FY 17/18 - - - - - -	ency: GGBHTD ype: BRIDGE ental analysis, pl e constructed in p l in STP from FY Cost: \$0 FY 18/19 - - - - - -	us analysis of hases. 19 to FY20 to FY 19/20 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C rce N FUND	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide e the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 70,000,000 204,000 7,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101 57,000,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (FY 17/18 - - - - - 15,000,000 - -	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY Cost: \$0 FY 18/19 - - - - - - - - - - - - -	us analysis of hases. 19 to FY20 to FY 19/20 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C rce N FUND	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 204,000 7,000,000 27,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations r non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101 57,000,000 - 204,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP C FY 17/18 - - - - - -	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY Cost: \$0 FY 18/19 - - - - 15,000,000 - - - 15,000,000	us analysis of hases. 19 to FY20 to FY 19/20 - - - 15,000,000 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: vind tunnel
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour LOCAL GEI MTC-LOCAL LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4 STP-T5	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C CCC N FUND L N FUND N FUND HER	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 204,000 7,000,000 27,000,000 40,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations r non-Federal-a Prior 143,000 1,850,000 5,543,101 57,000,000 - 204,000 7,000,000 -	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000 10,000,000 - - - - - - - - - - - - -	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (FY 17/18 - - - - - 15,000,000 - -	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY Cost: \$0 FY 18/19 - - - - - - - - - - - - -	us analysis of hases. 19 to FY20 to FY 19/20 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: /ind tunnel AC
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON CON CON CON CON	ring Agency System: Name: scription: n Reason: rRTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCAL GEI MTC-LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4 STP-T5 TOLLS-LOC	GGBHTD TOLLWAY Golden Gate E Golden Gate E tests to ensure Update the fun conversion 17-10-0009 Golden Gate E Reviewed EXEMPT (40 C CCC N FUND L N FUND N FUND HER	Mode: BIKE Bridge-Suicide Deter Bridge: Build suicide the feasibility of de ading plan to reprogr Sec. RTP ID: Bridge Capital and C CFR 93.126) - Safer Total 143,000 1,850,000 5,543,101 137,000,000 204,000 7,000,000 27,000,000	/PED:100% rrent SafetyBarr deterrent syste signs and build ram \$15M in ST RTP Cycl Operations r non-Federal-a <u>Prior</u> 143,000 1,850,000 5,543,101 57,000,000 - 204,000	Version: 19 In rier em. Including des I deterrent syster IP from FY18 to Ie: PLANBAYAR id system roads FY 16/17 - - - 80,000,000	Sta plementing Age Project T sign & Environm n. Project will be FY20 and \$11M EA2040 RTP (FY 17/18 - - - - - 15,000,000 - -	ency: GGBHTD ype: BRIDGE ental analysis, pl constructed in p i in STP from FY Cost: \$0 FY 18/19 - - - - 15,000,000 - - - 15,000,000	us analysis of hases. 19 to FY20 to FY 19/20 - - - 15,000,000 - - - -	Purpose: SYST Hwy alternatives & w reflect planned / Review: PR Later	MGMT Rte: /ind tunnel AC

End of Project MRN050019

(By	Phase	& Fund	Source)	

				PROPOSE	D				
TIP ID: MRN1100	10	Revision: 2017-26		Version: 7	Status	ACCEPTED		CTIPS ID: 20600	004947
Sponsoring Agency	y: Sausalito			Im	plementing Agency	: Sausalito			
Trans. System:	LOCAL ROAD	Mode:BIKE/PI	ED:100%		Project Type	ENHANCEM	ENTS	Purpose: SYST	MGMT
Project Name:	Sausalito - Brid	geway/US 101 Off Ra	mp Bicycle In	nps				Hwy	Rte: 101
Proj Description:	Sausalito: High	way 101 Off Ramp/Bri	idgeway/Gate	e 6 Intersection:	Implement bicycle	improvements			
Revision Reason:	Update the fund	ding plan to reprogram	n \$250K in CC	ON CMAQ and \$	411K in CON Loca	al from FY20 to	FY19		
Primary RTP ID:	17-03-0001 <mark>S</mark> e	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	t: \$0		Review: AA	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T4		88,000	88,000	-	-	-	-	-	-
PE LOCAL GE	N FUND	75,000	-	75,000	-	-	-	-	-
CON CMAQ-T5		250,000	-	-	-	250,000	-	-	-
CON LOCAL GE	IN FUND	441,000	-	-	-	441,000	-	-	-
Total Funding		854,000	88,000	75,000	-	691,000	-	-	-
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	10			CURREN					004047
TIP ID: MRN1100		Revision: 2017-25		Version: 6	Status	: ACTIVE		CTIPS ID: 20600	004947
TIP ID: MRN1100 Sponsoring Agency	r: Sausalito	Revision: 2017-25		Version: 6	Status plementing Agency	: ACTIVE : Sausalito			
TIP ID: MRN1100 Sponsoring Agency Trans. System:	: Sausalito LOCAL ROAD	Revision: 2017-25 Mode: BIKE/PE	ED:100%	Version: 6 Im	Status plementing Agency	: ACTIVE	ENTS	Purpose: SYST	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name:	/: Sausalito LOCAL ROAD Sausalito - Brid	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra	D:100% mp Bicycle In	Version: 6 Im nps	Status plementing Agency Project Type	s: ACTIVE /: Sausalito e: ENHANCEM	ENTS	Purpose: SYST	
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sausalito LOCAL ROAD Sausalito - Bridy Sausalito: Highy	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri	ED:100% mp Bicycle In idgeway/Gate	Version: 6 Im nps e 6 Intersection:	Status plementing Agency Project Type Implement bicycle	: ACTIVE /: Sausalito : ENHANCEMI improvements	ENTS	Purpose: SYST	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	/: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the func	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250k	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0	Version: 6 Im nps e 6 Intersection: CMAQ and \$319	Status plementing Agency Project Type Implement bicycle K in Other Local fu	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS	Purpose: SYST Hwy	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sausalito LOCAL ROAD Sausalito - Bridy Sausalito: Highy	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250k	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0	Version: 6 Im nps e 6 Intersection: CMAQ and \$319	Status plementing Agency Project Type Implement bicycle	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS	Purpose: SYST	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the func 17-03-0001 Si	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250k	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0	Version: 6 Im nps e 6 Intersection: CMAQ and \$319	Status plementing Agency Project Type Implement bicycle K in Other Local fu	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS	Purpose: SYST Hwy	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the func 17-03-0001 Si	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250 ec. RTP ID: destrian Program	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0	Version: 6 Im nps e 6 Intersection: CMAQ and \$319	Status plementing Agency Project Type Implement bicycle K in Other Local fu	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS	Purpose: SYST Hwy	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the func 17-03-0001 St Bicycle and Peo Review Pending	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250 ec. RTP ID: destrian Program	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 e: PLANBAYAR	Status plementing Agency Project Type Implement bicycle K in Other Local fu	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS	Purpose: SYST Hwy	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the fund 17-03-0001 St Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$250P ec. RTP ID: destrian Program g	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 e: PLANBAYAR	Status plementing Agency Project Type Implement bicycle K in Other Local fu	s: ACTIVE /: Sausalito e: ENHANCEMI improvements inds	ENTS FY 19/20	Purpose: SYST Hwy Review: AA	MGMT
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the fund 17-03-0001 St Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$2504 ec. RTP ID: destrian Program g FR 93.126) - Bicycle a	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle and pedestria	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 e: PLANBAYAR n facilities	Status plementing Agency Project Type Implement bicycle 9K in Other Local fu EA2040 RTP Cos	: ACTIVE : Sausalito : ENHANCEM improvements inds t: \$0		Purpose: SYST Hwy Review: AA	MGMT Rte: 101
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the func 17-03-0001 Sr Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$2504 ec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total 88,000 75,000	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle and pedestria Prior	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 e: PLANBAYAR n facilities FY 16/17	Status plementing Agency Project Type Implement bicycle 9K in Other Local fu EA2040 RTP Cos	s: ACTIVE /: Sausalito e: ENHANCEM improvements inds t: \$0 FY 18/19	FY 19/20	Purpose: SYST Hwy Review: AA Later	MGMT Rte: 101
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE CON CMAQ-T5	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the fund 17-03-0001 Sr Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$2504 ec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total 88,000 75,000 250,000	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle and pedestria Prior	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 a: PLANBAYAR n facilities FY 16/17	Status plementing Agency Project Type Implement bicycle 9K in Other Local fu EA2040 RTP Cos	s: ACTIVE /: Sausalito e: ENHANCEM improvements inds t: \$0 FY 18/19	FY 19/20 - 250,000	Purpose: SYST Hwy Review: AA Later - -	MGMT Rte: 101
TIP ID: MRN1100 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE	r: Sausalito LOCAL ROAD Sausalito - Brid Sausalito: High Update the fund 17-03-0001 Sr Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: BIKE/PE geway/US 101 Off Ra way 101 Off Ramp/Bri ding plan to add \$2504 ec. RTP ID: destrian Program g FR 93.126) - Bicycle a Total 88,000 75,000	D:100% mp Bicycle In idgeway/Gate < in OBAG2-0 RTP Cycle and pedestria Prior	Version: 6 Im nps e 6 Intersection: CMAQ and \$319 a: PLANBAYAR n facilities FY 16/17	Status plementing Agency Project Type Implement bicycle 9K in Other Local fu EA2040 RTP Cos	s: ACTIVE /: Sausalito e: ENHANCEM improvements inds t: \$0 FY 18/19	FY 19/20	Purpose: SYST Hwy Review: AA Later	MGMT Rte: 101

End of Project MRN110010

(By Phase & Fund Source)

				PROPOSE	D					
TIP ID: MRN1700	001 F	Revision: 2017-26		Version: 3	Stat	us: ACCEPTED	(CTIPS ID: 20600	006086	
Sponsoring Agend	y: MTC			Im	plementing Ager	cy: TAM				
Trans. System:	LOCAL ROAD	LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING P							MGMT	
Project Name:	Regional Planning		Hwy	Rte:						
Proj Description:	Marin: Regional P	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)								
Revision Reason:	Update the fundin	Update the funding plan to add \$287K in ENV STIP funds to FY21								
Primary RTP ID:	17-10-0023 Sec.	• ·			YAREA2 RTP Co	ost: \$0		Review: AA		
RTP Description:	Local Streets and	Roads - Operations	6							
AQCTF Review:	Review Pending									
AQ Description:	0	R 93.126) - Planning	activities co	nducted pursuar	nt to titles 23 and	49 U.S.C				
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV RIP-T4		412,000	-	206,000	206,000	-	-	-	-	
ENV RIP-T5		287,000	-	-	-	-	-	287,000	-	
PE LOCAL G	EN FUND	495,181	-	495,181	-	-	-	-	-	
PE STP-T5		3,822,000	-	3,822,000	-	-	-	-	-	
Total Funding		5,016,181	-	4,523,181	206,000	-	-	287,000	-	
				CURREN						
TIP ID: MRN1700	001	Revision: 2017-01		Version: 2		us: ACTIVE		CTIPS ID: 20600	006086	
Sponsoring Agence	y: MTC			Im	plementing Ager	icy: TAM				
Trans. System:	LOCAL ROAD	Mode: PLANNII	NG:100%		Project Ty	pe: PLANNING		Purpose: SYST	MGMT	
Project Name:		g Activities and PPN						Hwy	Rte:	
Proj Description:	Marin: Regional P	Planning Activities ar	d Planning	Drogromming or	ad Maxitanina (DD	21/1/				
		•	ia i ianning,	Filogramming at	na Monitoring (Pr	-101)				
Revision Reason:	•	ig plan to reprogram	•		• •	,				
Revision Reason: Primary RTP ID:	Update the fundin 17-10-0023 Sec.	• • •	\$3.8M in PE	STP and \$495	• •	m FY18 to FY17		Review: PR		
	17-10-0023 Sec.	• • •	\$3.8M in PE	STP and \$495	K in PE Local from	m FY18 to FY17		Review: PR		
Primary RTP ID:	17-10-0023 Sec.	. RTP ID:	\$3.8M in PE	STP and \$495	K in PE Local from	m FY18 to FY17		Review: PR		
Primary RTP ID: RTP Description:	17-10-0023 Sec. Local Streets and Review Pending	. RTP ID:	\$3.8M in PE RTP Cycle	E STP and \$4951 e: PLANBAYAR	K in PE Local fro EA2040 RTP Co	m FY18 to FY17 ost: \$0		Review: PR		
Primary RTP ID: RTP Description: AQCTF Review:	17-10-0023 Sec. Local Streets and Review Pending EXEMPT (40 CFF	RTP ID: Roads - Operations	\$3.8M in PE RTP Cycle	E STP and \$4951 e: PLANBAYAR	K in PE Local fro EA2040 RTP Co	m FY18 to FY17 ost: \$0	FY 19/20	Review: PR Later	Toll Credit	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	17-10-0023 Sec. Local Streets and Review Pending EXEMPT (40 CFF	. RTP ID: Roads - Operations R 93.126) - Planning	\$3.8M in PE RTP Cycle activities co	E STP and \$495 e: PLANBAYAR nducted pursuar	K in PE Local fro EA2040 RTP Co nt to titles 23 and	FY18 to FY17 ost: \$0 49 U.S.C	FY 19/20		Toll Credit	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	17-10-0023 Sec. Local Streets and Review Pending EXEMPT (40 CFF	RTP ID: Roads - Operations (93.126) - Planning Total	\$3.8M in PE RTP Cycle activities co	E STP and \$495l e: PLANBAYAR nducted pursuar FY 16/17	K in PE Local fro EA2040 RTP Co nt to titles 23 and FY 17/18	FY18 to FY17 ost: \$0 49 U.S.C	FY 19/20 -		Toll Credit	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV RIP-T4	17-10-0023 Sec. Local Streets and Review Pending EXEMPT (40 CFF	RTP ID: Roads - Operations R 93.126) - Planning Total 412,000	\$3.8M in PE RTP Cycle activities co	E STP and \$495 e: PLANBAYAR nducted pursuar FY 16/17 206,000	K in PE Local fro EA2040 RTP Co nt to titles 23 and FY 17/18	FY18 to FY17 ost: \$0 49 U.S.C	FY 19/20 - - -		Toll Credit - - -	

End of Project MRN170001

Sponsoring Agency: Yountville Implementing Agency: Yountville Project Type: MULTI-USE TRAIL Purpose: EXPANSION Hopper Creek Pedestrian Bridge and Path Project troject Name: Hopper Creek Pedestrian Bridge and Path Project Purpose: EXPANSION Hwy Rte: Tool Description: Yountville Hwy Rte: Tool Description: Yountville Hwy Rte: Tool Description: total page Creek Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: Review: Review: AA Tol Cree trimary RTP ID: 17-040001 Sec. RTP ID: Review: Review: AA Tol Cree trimary RTP ID: 17-041 Prior FY 16/17 FY 18/19 FY 19/20 Later Tol Cree trimary RTP ID: 100.000 - -				(By F	Phase & Fund	d Source)				
Sponsoring Agency: Yountville Implementing Agency: Yountville Project Type: MULTI-USE TRAIL Purpose: EXPANSION Hopper Creek Pedestrian Bridge and Path Project troject Name: Hopper Creek Pedestrian Bridge and Path Project Purpose: EXPANSION Hwy Rte: Tool Description: Yountville Hwy Rte: Tool Description: Yountville Hwy Rte: Tool Description: total page Creek Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040 Review: AA trimary RTP ID: 17-04-0001 Sec. RTP ID: Review: Review: AA Tol Cree trimary RTP ID: 17-040001 Sec. RTP ID: Review: Review: AA Tol Cree trimary RTP ID: 17-041 Prior FY 16/17 FY 18/19 FY 19/20 Later Tol Cree trimary RTP ID: 100.000 - -					PROPOSE	D				
Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION troject Amme: Hopper Creek Pedestrian Bridge and Path Project Hwy Rt: Hwy Rt: Hwy Rt: troject Amme: Yountville Nontville Hopper Creek Hopper Creek Hopper Creek troject Amme: Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: A QDescription: Excycle and Pedestrian Program QCTF Review: Review Pending Volumitation A QDescription: Excycle Review Pending Volume: Volume: Volume: Volume: Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Tol Creec Pical Funding 600.000 - - 100.000 - - 100.000 - - 100.000 - - 100.000 - - 100.000 - - 100.000 - - 100.000 -	TIP ID: NAP130008	B Revis	ion: 2017-26		Version: 4	Stat	us: ACCEPTE	D	CTIPS ID: 20600	0005811
Instruction Hupper Creek Pedestrian Bridge and Path Project Hwy Rte: Yrd Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Hopper Creek tewision Reason: Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA QCTF Review: Review Pending	Sponsoring Agency	Yountville			Im	plementing Ager	ncy: Yountville			
Troj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Hervision Reason: Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local htmary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA CQCTF Review: Review: Pending	Trans. System:	PUBLICLANDTRAIL	Mode:BIKE/PE	D:100%		Project Ty	/pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Hopper Creek Hopper Creek Revision Reason: Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA VCTF Review: Review Pending Update the funding plan to reprogram Review: AA Review: AA QCTF Review: Review Pending EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Total Prior FY 16/17 FY 18/19 FY 18/19 FY 18/19 Later Toll Cree Pase Fund Source Total Prior FY 16/17 FY 18/19 FY 18/19 FY 18/19 FY 18/19 FY 18/19 FY 18/19 FY 18/17 <	Project Name:									
Trimary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program	Proj Description:		er Creek from (Oak Circle O	pen Space to N	lission St: Constr	ruct multi-use pa	athway and a	pedestrian bridg	e across
040 Output to the second problem in the sec	Revision Reason:	Update the funding pla	n to reprogram	\$100K in S1	FIP funds from F	SE FY19 to CO	N FY20 and add	d \$100K in PE	E Other Local	
QCTF Review: Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Crect CON RIP-T4 500,000 - - 500,000 - - 500,000 - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - - 500,000 - - - 500,000 - - - - 500,000 - - - - 500,000 - - - 500,000 - - - - - - 500,000 - - - 500,000 - - - - - - 500,000 - - - - - - - - - - -	Primary RTP ID:	17-04-0001 Sec. RTF	PID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: AA	
Q Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred PE LOCAL GEN FUND 100,000 - - 100,000 - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 100,000 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 100,000 - - - 500,000 - - - 100,000 - - - 500,000 - - - 500,000 - - - 100,000 - - - 500,000 - - - 500,000 - -	RTP Description:	Bicycle and Pedestrian	Program							
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Crec PE LOCAL GEN FUND 100,000 - - 100,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - - 500,000 - - - 500,000 - - - - 500,000 - - - - 500,000 - <td>AQCTF Review:</td> <td>Review Pending</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	AQCTF Review:	Review Pending								
Dee LOCAL GEN FUND 100,000 - - 100,000 - - - 100,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 500,000 - - - 100,000 500,000 - - - 100,000 - - - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - 100,000 - 100,000 - 100,000 - 100,000 100,000 100,	AQ Description:	EXEMPT (40 CFR 93.	126) - Bicycle a	nd pedestria	an facilities					
CON RIP-T4 500,000 500,000 Total Funding 600,000 100,000 500,000 Total Funding 600,000 100,000 500,000 CURRENT IP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005811 proposing Agency: Yountville Implementing Agency: Yountville Irrans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Hwy Rte: Project Name: Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Hwy Rte: Hwy Rte: Proj Description: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Review Pare Primary RTP ID: T7-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program Sec. RTP ID: RTP K16/17 FY 18/19 FY 19/20 Later Toll Cree </td <td>Phase Fund Sour</td> <td>се</td> <td>Total</td> <td>Prior</td> <td>FY 16/17</td> <td>FY 17/18</td> <td>FY 18/19</td> <td>FY 19/20</td> <td>Later</td> <td>Toll Credit</td>	Phase Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
Total Funding 600,000 100,000 500,000 CURRENT IP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 2060/0005811 iponsoring Agency: Yountville Implementing Agency: Yountville Implementing Agency: Yountville Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Project Name: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program KQCTF Review: Review Pending KQCTF Review: Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities 100,000 100,	PE LOCAL GEN	N FUND	100,000	-	-	-	100,000	-	-	-
CURRENT IP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005811 iponsoring Agency: Yountville Implementing Agency: Yountville Implementing Agency: Yountville EXPANSION iponsoring Agency: Yountville Implementing Agency: Yountville Hurpse: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Review: AA Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program KQCTF Review: Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Crect CON RIP-T4 100,000 - - 400,000 - - 400,00	CON RIP-T4		500,000	-	-	-	-	500,000	-	-
TP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005811 ipponsoring Agency: Yountville Implementing Agency: Yountville Implementing Agency: Yountville irans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Hwy Rte: Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Review: AA Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 18/19 FY 19/20 Later Toll Creec PSE RIP-T4 100,000 - - 100,000 - - 400,000 - - 400,000 - - 400,000	Total Funding		600,000	-	-	-	100,000	500,000	-	-
TP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005811 ipponsoring Agency: Yountville Implementing Agency: Yountville Implementing Agency: Yountville irans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Hwy Rte: Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Hwy Rte: Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Review: AA Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 18/19 FY 19/20 Later Toll Creec PSE RIP-T4 100,000 - - 100,000 - - 400,000 - - 400,000 - - 400,000										
Implementing Agency: Yountville Implementing Agency: Yountville rrans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte: Project Name: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program KQCTF Review: Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 19/17 FY 18/19 FY 19/20 Later Toll Crect Pase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Crect SE RIP-T4 100,000 - - 400,000 - - 400,000 -					CURREN	Т				
Trans. System:PUBLICLANDTRAILMode: BIKE/PED:100%Project Type:MULTI-USE TRAILPurpose:EXPANSIONProject Name:Hopper Creek Pedestrian Bridge and Path ProjectHwy Rte:Hwy Rte:Hwy Rte:Proj Description:Yountville:Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper CreekHwy Rte:Revision Reason:2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20FY20Primary RTP ID:17-04-0001Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: AARTP Description:Bicycle and Pedestrian ProgramReview Pending QOEscription:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesFY 18/19FY 19/20LaterToll CredPaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredPSERIP-T4100,000400,000CONRIP-T4400,000400,000	TIP ID: NAP130008	B Revis	sion: 2017-00		Version: 3	Sta	tus: ACTIVE		CTIPS ID: 20600	0005811
Project Name:Hopper Creek Pedestrian Bridge and Path ProjectHwy Rte:Proj Description:Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper CreekRevision Reason:2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20Primary RTP ID:17-04-0001 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0Review: AARTP Description:Bicycle and Pedestrian Program AQCTF Review:Review Pending AQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPaseRIP-T4100,000100,000CONRIP-T4400,000400,000-	Sponsoring Agency:	Yountville			Im	plementing Ager	ncy: Yountville			
Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20 Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bicycle and Pedestrian Program RQCTF Review: Review Pending QCTF Review: Review Pending EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Creater PSE RIP-T4 100,000 - - 400,000 - - 400,000 -	Trans. System:	PUBLICLANDTRAIL	Mode: BIKE/PE	D:100%		Project Ty	/pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Hopper CreekRevision Reason:2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20Primary RTP ID:17-04-0001 Sec. RTP ID:RTP Cycle:PLANBAYAREA2040 RTP Cost:\$0Review: AARTP Description:Bicycle and Pedestrian Program RQCTF Review:Review Pending EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesValueFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreatPhase Fund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CreatPose RIP-T4100,000400,000	Project Name:		0	,						
FY19 to FY20Primary RTP ID:17-04-0001 Sec. RTP ID:RTP Cycle:PLANBAYAREA2040 RTP Cost:%Review: AARTP Description:Bicycle and Pedestrian ProgramAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17PSERIP-T4100,000400,000400,000		Hopper Creek						-		
Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: ® Review: AA RTP Description: Bicycle and Pedestrian Program Review Pending VacCTF Review: Review Pending VacCTF Review: Review Pending Vac Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred Pase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred Pase RIP-T4 100,000 - - - 400,000 - -	Revision Reason:		late the funding	g plan to repr	rogram \$100K ir	PSE RIP funds	from FY17 to F	Y19 and \$40	0K in CON RIP fu	inds from
QCTF Review: Review Pending VQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred PSE RIP-T4 100,000 - - 100,000 - - CON RIP-T4 400,000 - - - 400,000 -	Primary RTP ID:		PID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
NQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred PSE RIP-T4 100,000 - - 100,000 - - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - 400,000 - - - 400,000 - - - 400,000 - - 400,000 - - - 400,000 - - - 400,000 -	RTP Description:	Bicycle and Pedestriar	Program							
PSE RIP-T4 100,000 - - 100,000 - - CON RIP-T4 400,000 - - - 400,000 -	AQCTF Review: AQ Description:		126) - Bicycle a	nd pedestria	an facilities					
CON RIP-T4 400,000 400,000 -	Phase Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	PSE RIP-T4		100,000	-	-	-	100,000	-	-	
Total Funding 500,000 - - 100,000 400,000 -	CON RIP-T4		400,000	-	-	-	-	400,000	-	-
	Total Funding		500,000	-	-	-	100,000	400,000	-	

End of Project NAP130008

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	. =			PROPOS			-		
TIP ID: NAP		Revision: 2017-26		Version: 4		IS: ACCEPTE	с с	TIPS ID: 20600	005841
	gency: Calistoga	Mode:AUTO:65			nplementing Agen	-	TION		MONAT
Trans. Syster	m: STATE HWY	Petrified Forest Intersectio		11.2570	Project Typ	De: INTERSEC	TION	Purpose: SYST	
Project Name	SR 128 and	Petrified Forest Intersectio	n imp					Hwy	Rte: 128
Proj Descripti	on: In Calistoga:	On SR 128 and Petrified I	Forest Road	, convert 4-wa	y stop controlled ir	ntersection to a	traffic signal.		
Revision Rea		unding plan to reprogram \$			OW to CON, repro	ogram ROW to	FY19 and CO	N to FY20, and	add \$50K in
	CON STIP fu	inds and \$1K in ROW Oth							
Primary RTP	ID: 17-04-0002	Sec. RTP ID:	RTP Cy	/cle: FLANDA 040	YAREA2 RTP Co	ost: \$0		Review: AA	
RTP Descript	ion: County Safet	y, Security and Other							
AQCTF Revie	ew: Review Pend	lina							
AQ Descriptio		CFR 93.127) - Intersectio	n signalizati	ion projects at	individual intersec	tions			
· · · ·	d Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	AL GEN FUND	13,000	-	13,000		-		Lator	
ENV RIP-		105,000	-	105,000	-	-	-	-	12,044
	AL GEN FUND	40,000	-	40,000	-	-	-	-	
	AL GEN FUND	7,000	-	-	-	7,000	-	-	-
CON LOC	AL GEN FUND	11,000	-	-	-	-	11,000	-	-
CON RIP-	T4	525,000	-	-	-	-	525,000	-	54,483
Total Funding	g	701,000	-	158,000	-	7,000	536,000	-	66,527
				CURREN	IT				
TIP ID: NAP	150001	Revision: 2017-01		Version: 3	Stat	us: ACTIVE	C	TIPS ID: 20600	005841
Sponsoring A	gency: Calistoga			In	nplementing Agen	cy: Calistoga			
Trans. Syster	n: STATE HWY			T:25%	Project Typ	De: INTERSEC	TION	Purpose: SYST	MGMT
Project Name	SR 128 and	Petrified Forest Intersectio	:10% n Imp					Hwy	Rte: 128
Proj Descripti	on: In Calistona:	On SR 128 and Petrified I	Forest Road	convert 4-wa	v stop controlled ir	tersection to a	traffic signal		
· · ·	0						0		
Revision Rea		unding plan to reprogram \$ • FY17 RIP from PSE to E		al funds from F	TI9 CON to FT17	PSE, \$13K IN	Local funds fro	om FY19 CON t	OFTI/ENV
Primary RTP		Sec. RTP ID:		: PLANBAYAF	REA2040 RTP Co	st: \$0		Review: AA	
RTP Descript		ty, Security and Other							
AQCTF Revie AQ Description		olng) CFR 93.127) - Intersectic	n signalizati	ion projects at	individual intersec	tions			
							EV 40/20	Latar	Tell Ore dit
Phase Fun		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOC ENV RIP-	AL GEN FUND	13,000 105,000	-	13,000 105,000	-	-	-	-	- 12,044
	AL GEN FUND	40,000	-	40,000	-		-	-	12,044
	AL GEN FUND	6,000	-		6,000	-	-		_
ROW RIP-		50,000	-	-	50,000	-	-	-	5,735
	AL GEN FUND	11,000	-	-	,	11,000	-	-	-
CON RIP-		425,000	-	-	-	425,000	-	-	48,748
Total Funding	g	650,000	-	158,000	56,000	436,000	-	-	66,527
	-								

End of Project NAP150001

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TIP ID:	NAP17000	1	Revision: 2017-26		Version: 3	State	us: ACCEPTED	CTI	PS ID: 20600	006087	
Sponso	ring Agency	": MTC			Im	plementing Agen	icy: NVTA				
Trans. S	System:	LOCAL ROA	D Mode:PLANNI	NG:100%		Project Ty	pe: PLANNING	Pu	<mark>irpose</mark> : SYSTI	MGMT	
Project	Name:	Regional Planning Activities and PPM - Napa								Rte:	
Proj De	scription:	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)									
Revisio	n Reason:	Update the fu	pdate the funding plan to add \$193K in ENV STIP funds across multiple fiscal years								
Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cyc				y <mark>cle:</mark> PLANBA 040	AREA2 RTP Co	ost: \$0	F	eview: PR			
RTP De	escription:	Local Streets	and Roads - Operations	5							
AQCTF	Review:	Review Pend	ling								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Planning	activities co	nducted pursua	nt to titles 23 and	49 U.S.C				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi	
ENV	RIP-T4		275,000	-	110,000	165,000	-	-	-		
ENV	RIP-T5		193,000	-	-	-	-	-	193,000		
PE	LOCAL GE	N FUND	495,181	-	495,181	-	-	-	-		
PE	STP-T5		3,822,000	-	3,822,000	-	-	-	-		
Total F	unding		4,785,181	-	4,427,181	165,000	-	-	193,000		
						_					
					CURREN						
	NAP17000		Revision: 2017-01		Version: 2		us: ACTIVE	СТ	IPS ID: 20600	006087	
	ring Agency				Im	plementing Agen	•				
	System:	LOCAL ROA				Project Ty	pe: PLANNING	Pu	Irpose: SYSTI		
Project		-	nning Activities and PPN		Due ene er er in er	d Manitaria a (DC	N 4)		Hwy	Rte:	
	scription:		nal Planning Activities an	-							
	n Reason:	•	unding plan to reprogram								
Primary	RTP ID:	17-10-0023	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Co	ost: \$0	F	eview: PR		
RTP De	escription:	Local Streets	and Roads - Operations	;							
AQCTF	Review:	Review Pend	ling								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Planning	activities co	nducted pursua	nt to titles 23 and	49 U.S.C				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi	
ENV	RIP-T4		275,000	-	110,000	165,000	-	-	-		
PE	LOCAL GE	N FUND	495,181	-	495,181	-	-	-	-		
PE	STP-T5		3,822,000	-	3,822,000	-	-	-	-		
Total F	unding		4,592,181	-	4,427,181	165,000	-	-	-		

End of Project NAP170001

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TIP ID: NAP1700	04	Revision: 2017-26		Version: 3	Stat	tus: ACCEPTED	CTIP	SID: 20600	006297
Sponsoring Agenc	y: NVTA			Im	plementing Age	ncy: NVTA			
Trans. System:	LOCAL ROAD	D Mode:BIKE/PE):90% BU	S:10%	Project Ty	ype: OTHER	Pur	oose: SYST	MGMT
Project Name:	Napa County	Safe Routes to Schools						Hwy	Rte:
Proj Description:	Napa County:	: County-wide: Safe Route	es to Schoo	ls Program, Nor	1-Infrastructure				
Revision Reason:	Update the fu	Inding plan to add \$105K	in Local fun	ds to CON FY18	В				
Primary RTP ID:	ary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: P 040				view: PR				
RTP Description:	Bicycle and P	Pedestrian Program							
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants for	training and	d research prog	rams				
Phase Fund Sou	Jrce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON ATP-REG		437,000	-	-	437,000	-	-	-	
CON LOCAL GE	EN FUND	147,000	-	-	147,000	-	-	-	
CON STP-T4		105,000	-	-	105,000	-	-	-	
CON STP-T5		122,000	-	-	122,000	-	-	-	
Total Funding		811,000	-	-	811,000	-	-	-	
				CURREN	Т				
TIP ID: NAP1700	04	Revision: 2017-25		Version: 2	Sta	atus: ACTIVE	CTIP	S ID: 20600	006297
Sponsoring Agenc	y: NVTA			Im	plementing Age	•			
Trans. System:	LOCAL ROAD	D Mode: BIKE/PED):90% BUS	5:10%	Project Ty	ype: OTHER	Pur	oose: SYST	MGMT
Project Name:	• •	Safe Routes to Schools						Hwy	Rte:
Proj Description:		: County-wide: Safe Route		•					
Revision Reason:		Inding plan to add \$437K	in CON ATF	funds to FY18					
Primary RTP ID:	17-04-0001	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$0	Re	view: PR	
RTP Description:	Bicycle and P	Pedestrian Program							
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants for	training and	d research prog	rams				
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON ATP-REG		437,000	-	-	437,000	-	-	-	
CON LOCAL GE	EN FUND	42,000	-	-	42,000	-	-	-	
CON STP-T4		105,000	-	-	105,000	-	-	-	
CON STP-T5		122,000	-	-	122,000	-	-	-	

End of Project NAP170004

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TIP ID:	REG17000	1	Revision: 2017-26		Version: 3	Statu	IS: ACCEPTED	CTI	IPS ID: 20600	0006093
Sponso	ring Agency	: MTC			In	nplementing Agen	cy: MTC			
Trans. S	System:	LOCAL ROAD	Mode:PLANN	IING:100%		Project Ty	pe: PLANNING	P	urpose: SYST	MGMT
Project	Name:	Regional Planning Activities and PPM - MTC							Hwy	Rte:
Proj Des	scription:	Regional: Regio	nal Planning Activitie	s and Planni	ng, Programmin	ng and Monitoring	(PPM)			
Revisior	n Reason:	Update the fund	ling plan to add \$2.2M	I in ENV STI	P funds across	multiple fiscal yea	rs			
Primary	Primary RTP ID: 17-10-0023 Sec. RTP ID:			RTP (Cycle: PLANBA 040	YAREA2 RTP Co	ost: \$0	F	Review: PR	
RTP De	scription:	Local Streets an	nd Roads - Operation	S						
AQCTF	Review:	Review Pending)							
AQ Des	cription:	EXEMPT (40 CF	FR 93.126) - Planning	g activities co	onducted pursua	ant to titles 23 and	49 U.S.C			
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,961,000	-	632,000	653,000	676,000	-	-	-
ENV	RIP-T5		2,249,000	-	-	-	-	-	2,249,000	-
PE	LOCAL GEI	N FUND	1,238,000	-	1,238,000	-	-	-	-	-
PE	STP-T5		9,555,000	-	9,555,000	-	-	-	-	-
Total F	unding		15,003,000	-	11,425,000	653,000	676,000	-	2,249,000	-
					CURREN	IT				
TIP ID:	REG17000	1	Revision: 2017-01		Version: 2	Stat	us: ACTIVE	СТ	IPS ID: 20600	0006093
Sponsor	ring Agency	MTC			In	nplementing Agen	cy: MTC			
Trans. S	System:	LOCAL ROAD	Mode: PLANN	ING:100%		Project Ty	pe: PLANNING	P	urpose: SYST	MGMT
Project	Name:	Regional Planni	ng Activities and PPN	N - MTC					Hwy	Rte:
Proj Des	scription:	Regional: Regio	nal Planning Activitie	es and Planni	ng, Programmin	ng and Monitoring	(PPM)			
Revision	n Reason:	•	ling plan to reprogran	n \$9.6M in Pl	E STP and \$1.2	M in PE Local fror	n FY18 to FY17			
Primary	RTP ID:	17-10-0023 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	<mark>e</mark> : Planbayaf	REA2040 RTP Co	ost: \$0	F	Review: PR	
RTP De	scription:	Local Streets an	nd Roads - Operation	s						
AQCTF	Review:	Review Pending)							
AQ Des	cription:	EXEMPT (40 CI	FR 93.126) - Planning	g activities co	onducted pursua	ant to titles 23 and	49 U.S.C			
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,961,000	-	632,000	653,000	676,000	-	-	-
PE	LOCAL GEI	N FUND	1,238,000	-	1,238,000	-	-	-	-	-
	LOCAL GEI STP-T5	N FUND	1,238,000 9,555,000	-	1,238,000 9,555,000	-	-	-	-	-

End of Project REG170001

(Ву	Phase	å	Fund	Source

TPID: REG1700/4 Revision: 2017-26 Version: 4 Sature: PROPOSED CTIPS ID: 2000000129 ponsoring Agency: MTC Implementing Agency: MTC Pungost: SYSTMGMT						PROPOSI	,				
Episonality Agency: MTC Implementing Agency: MTC Tans. System: REGION Mode: AUTO:50% [BUS:50% Project Type: OTHER Purpose: SYSTMGMT Toped Name: Bay Bridge Forward - Commuter Parking Initiative Parking Initiative Purpose: SYSTMGMT Toped Name: Bay Bridge Forward - Commuter Parking Initiative Establish commuter parking in East Bay including parking management technologies, to concurse carpool and express bus indership. Update the funding park to split out the O&M for the lots along with \$25.5M in OBAG2-STP to REG170024; change the fund source of \$1.1M from Other Local b MTC Regional Exchange: add 510k in STA-90 Funds; and reporgram CON to FV19 VTP Description: Bay Area Forward - Active Traffic Management, Ateriat Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking MONEX/EMPT - Not Regionally Significant Project Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Tol/Cred NM TFRAW 1923000 114,000 1023,000 10.000 10.000 10.000 Status Status ACTIVE Status ACTIVE FY 19/20 Later Tol/Cred Status 1023,000	TIP ID:	REG17000)4	Revision: 2017-26				PROPOSED	CTIPS	D: 20600	006129
Trans. System REGION Mode: AUTO-CSN, BUS.50% Project Type: OTHER Purpose: SYSTMGMT Trans. System troject Name: Bay Bridge Forward - Commuter Parking Initiative (replexing) Abaray and Oakand: At 1490 Michanah Ave, 1-880/High St, 1-880/Fruitvale: Establish commuter parking in East Bay including parking management technologies, to encourage carpool and express bus infership. How Res: Hwy Re: troited Staff Mode: AUTO-CSN, BESC, The ID: REP OPC Funds Staff Ave, Ave, Ave, Ave, Ave, Ave, Ave, Ave,											
Hypec Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Non-Section: Albany and Qakland: Al1-80/Buchanan Ave, 1-880/High St, 1-880/Fruitvale: Establish commuter parking in East Bay including parking management technologies, to concurage carpool and express bus infership. Update the funding park to split out the Q&M for the lots along with 32-5M in QBAQ2-STP to REG170024; change the fund source of \$1.1M from Other Local b MTC Regional Exchange, ad S10k in S1-APOP Funds: and repress Tub rom Other Local b MTC Regional Exchange, ad S10k in S1-APOP Funds: and repress Tub rom Other Local b MTC Regional Exchange, ad S10k in S1-APOP Funds: and Formogram CON to FY19 RTP Description: Bay Area Forward - Active Traffic Management, Atariah Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Mobility, Transbay Operations, Managed Lanes Simplementation Plan Operations, Transit and Commuter Parking Intervert Plan Operations, Transit and Commuter Parking Mobility, Managed Lanes Mobility, Transbay Operations, Mana				Mode:AUTO:50)% BUS:50				Purc	ose: SYST	MGMT
Troj Description: Allsamy and Dakland: All F30/Buchanan, Ave. H480/High SL, H480/Fightale: Establish commuter parking in East Bay including parking management technologies: to encourage cargonal and xyres bus indership. tevision Reason: Update the funding plan to split out the Q&M for the lots along with 52 SM in OBAC3.2TP to EEG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange and \$150K in STA-POP funds; and reprogram CON to FYIg there be unding plan to split out the Q&M for the lots along with 52 SM in OBAC3.2TP to EEG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange ment, Afterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking in East Bay including parking in East Bay and Parking in East Bay and Pariget Parking in East Bay and Holbushanan Ave, HaBOH Hi		•			•			-			
Update the funding plan to split out the O&M for the lots along with \$2.5M in OBAG2-STP NEGG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange, add \$10K in STA-POP funds; and reprogram CON to FY19 Primary RTP ID: Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Note: Along weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Review: A weak for the lots along weak for the lots along with \$2.5M in OBAG2-STP Lots: \$0 Note: Along weak for the lots along we			Albany and C	akland: At I-80/Buchanar	n Ave, I-880/			commuter parl	king in East Bay ir	· · · · ·	
Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Review: AA VGDEScription: Reviewed Reviewed Reviewed VGDEScription: NON-EXEMPT - Not Regionally Significant Project PY 16/17 PY 17/18 PY 19/19 PY 19/20 Later Tol Cred Reviewed 1.023,000 1.023,000 - - - - Reviewed 1.023,000 114,000 - <td>Revision</td> <td>Reason:</td> <td>Update the fu</td> <td>inding plan to split out the</td> <td>O&M for th</td> <td>e lots along wit</td> <td>h \$2.5M in OBAG2-;</td> <td></td> <td></td> <td>e fund sourd</td> <td>ce of \$1.1M</td>	Revision	Reason:	Update the fu	inding plan to split out the	O&M for th	e lots along wit	h \$2.5M in OBAG2-;			e fund sourd	ce of \$1.1M
Mobility. Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking WCOTF Review C VCOTF Review C NON-EXEMPT - Not Regionally Significant Project Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 19/20 Later Toll Cred NON-EXEMPT - Not Regionally Significant Project FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred NU LOCAL GEN FUND 114.000 1 14.000 0 0 0 0 St8 STA-POP 10.000 588.000 0	Primary	RTP ID:	17-10-0033	Sec. RTP ID:	RTP C	vcle: PLANBA	YAREA2 RTP Cost	: \$0		view: AA	
VQCTF Review: Reviewed VQ Description: NON-EXEMPT - Not Regionally Significant Project PNase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Cred ENV BT-RM2 1,023,000 1,023,000 1 - - - SSE BT-RM2 565,000 585,000 - - - - SSE BT-RM2 585,000 - - - - - SON LCCAL GEN FUND 5,488,000 - - - - - - SON MTC-LOCAL 1,100.000 - - 1,100.000 - <t< td=""><td>RTP De</td><td>scription:</td><td></td><td></td><td></td><td></td><td></td><td></td><td>nuter Parking</td><td></td><td></td></t<>	RTP De	scription:							nuter Parking		
Phase Fund Strike Total Prior FY 16/17 FY 18/19 FY 19/20 Later Toll Cred ENV LOCAL GEN FUND 11,000 -	AQCTF	Review:	•				,,				
ENV BT-RM2 1,023,000 - 1,023,000 - <td>AQ Des</td> <td>cription:</td> <td>NON-EXEMP</td> <td>PT - Not Regionally Signifi</td> <td>icant Project</td> <td>t</td> <td></td> <td></td> <td></td> <td></td> <td></td>	AQ Des	cription:	NON-EXEMP	PT - Not Regionally Signifi	icant Project	t					
ENV LOCAL GEN FUND 114,000 114,000 - - - - PSE BT-RM2 565,000 - 585,000 - <	Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE BT-RMZ 585,000 - <	ENV	BT-RM2		1,023,000	-	1,023,000	-	-	-	-	-
PSE STA-POP 10,000 - 10,000 -	ENV	LOCAL GE	N FUND	114,000	-	114,000	-	-	-	-	-
CON BT-RM2 880,000 Image: marger of the state of	PSE	BT-RM2		585,000	-	585,000	-	-	-	-	-
CON LOCAL GEN FUND 5,488,000 - - 5,488,000 - - - 5,488,000 -	PSE	STA-POP		10,000	-	-	10,000	-	-	-	-
CON MTC-LOCAL 1,100,000 - - 1,100,000 -<	CON	BT-RM2		880,000	-	-	-	880,000	-	-	-
CON STP-T5 -<	CON	LOCAL GE	N FUND	5,488,000	-	-	-	5,488,000	-	-	-
Total Funding 9,200,000 1,722,000 10,000 7,468,000 - - CURRENT CURRENT CURRENT CURRENT CURRENT CURRENT Implementing Agency: MTC Implementing Agency: M	CON	MTC-LOCA	L	1,100,000	-	-	-	1,100,000	-	-	-
CURRENT IP ID: REG170004 Revision: 2017-24 Version: 3 Status: ACTIVE CTIPS ID: 20600006129 implementing Agency: MTC Purpose: SYSTMGMT Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Purpose: SYSTMGMT Project Type: OTHER Purpose: SYSTMGMT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT Purpose: SYSTMGMT Hwy Rte: Project Name: Bay Bridge Forward - Commuter Parking In East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership. Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003 Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed La	CON	STP-T5		-	-	-	-	-	-	-	-
TP ID: RecIsion: 2017-24 Version: 3 Status: ACTIVE CTIPS ID: 20600006129 cponsoring Agency: MTC Implementing Agency: MTC Implementing Agency: MTC trans. System: REGION Mode: AUTO:50% BUS:50% Project Type: OTHER Purpose: SYSTMGMT Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Hwy Rte: Hwy Rte: Albany and Oakland: Establish commuter parking in East Bay at 1-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership. Hwy Rte: Hwy Rte: Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003 Review: AA RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Reviewed NON-EXEMPT - Not Regionally Significant Project VD DCAL GEN FUND 114,000 114,000 - - - PSE BT-RM2 \$880,000 588,000 - - - <td>Total Fu</td> <td>unding</td> <td></td> <td>9,200,000</td> <td>-</td> <td>1,722,000</td> <td>10,000</td> <td>7,468,000</td> <td>-</td> <td>-</td> <td>-</td>	Total Fu	unding		9,200,000	-	1,722,000	10,000	7,468,000	-	-	-
TP ID: RecIsion: 2017-24 Version: 3 Status: ACTIVE CTIPS ID: 20600006129 cponsoring Agency: MTC Implementing Agency: MTC Implementing Agency: MTC trans. System: REGION Mode: AUTO:50% BUS:50% Project Type: OTHER Purpose: SYSTMGMT Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Hwy Rte: Hwy Rte: Albany and Oakland: Establish commuter parking in East Bay at 1-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership. Hwy Rte: Hwy Rte: Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003 Review: AA RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Reviewed NON-EXEMPT - Not Regionally Significant Project VD DCAL GEN FUND 114,000 114,000 - - - PSE BT-RM2 \$880,000 588,000 - - - <td></td>											
System: REGION Mode: AUTO:50% BUS:50% Project Type: OTHER Purpose: SYSTMGMT Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Project Name: Albany and Oakland: Establish commuter parking in East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership. Hwy Rte: Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Keview: A QD Description: NON-EXEMPT - Not Regionally Significant Project Toil Cred Phase Fund Source Total Prior FY 17/18 FY 18/19 FY 19/20 Later Toil Cred ENV BT-RM2 1,023,000 1,023,000 - - - -						CURREN	IT				
Trans. System:REGIONMode: AUTO: 50% BUS: 50%Project Type:OTHERPurpose:SYSTMGMTProject Name:Bay Bridge Forward - Commuter Parking InitiativeHwy Rte:Hwy Rte:Hwy Rte:Projoet Name:Albany and Oakland: Establish commuter parking in East Bay at 1-80/Buchanan Ave, 1-880/High St, 1-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership.Hwy Rte:Projoet Name:Albany and Oakland: Establish commuter parking in East Bay at 1-80/Buchanan Ave, 1-880/High St, 1-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership.Hwy Rte:Revision Reason:Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: AARTP Description:Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter ParkingReview: AAQCTF Review:Reviewed NON-EXEMPT - Not Regionally Significant Project10.023,000PhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVBT-RM21,023,000-114,000PhaseFund Source585,000-585,000CONBT-RM2880,000- <td< td=""><td>TIP ID:</td><td>REG17000</td><td>)4</td><td>Revision: 2017-24</td><td></td><td>Version: 3</td><td>Status</td><td>: ACTIVE</td><td>CTIP</td><td>S ID: 20600</td><td>006129</td></td<>	TIP ID:	REG17000)4	Revision: 2017-24		Version: 3	Status	: ACTIVE	CTIP	S ID: 20600	006129
Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte: Proj Description: Albany and Oakland: Establish commuter parking in East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership. Image: Commuter Parking Initiative Image: Commuter Parking Initiative Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003 Review: Commuter Parking Initiative Review: AA RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Reviewed Review: Reviewed VQ Description: NON-EXEMPT - Not Regionally Significant Project NON-EXEMPT - Not Regionally Significant Project Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cred ENV LOCAL GEN FUND 114,000 114,000 -	Sponsor	ing Agency	: MTC			In	nplementing Agency	: MTC			
Proj Description:Albany and Oakland: Establish commuter parking in East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership.Revision Reason:Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003Primary RTP ID:17-10-0033 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0Review: AARTP Description:Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking ReviewedReview: AAQCTF Review: NQ Description:NON-EXEMPT - Not Regionally Significant ProjectFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVLOCAL GEN FUND114,000114,000CONBT-RM2880,000-880,000CONLOCAL GEN FUND6,588,0006,588,000286,75CONSTP-T52,500,0002,500,000286,75	Trans. S	System:	REGION	Mode: AUTO:50	% BUS:509	%	Project Type	: OTHER	Purp	ose: SYST	MGMT
management technologies, to encourage carpool and express bus ridership.Revision Reason:Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003Primary RTP ID:17-10-0033Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: AARTP Description:Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter ParkingReview: AAQCTF Review:ReviewedNON-EXEMPT - Not Regionally Significant ProjectFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVDOCAL GEN FUND114,000114,000114,000SESBT-RM2585,000585,000CONLOCAL GEN FUND6,588,0006,588,000286,75CONSTP-T52,500,0002,500,000286,75	Project N	Name:	Bay Bridge F	orward - Commuter Parki	ng Initiative					Hwy	Rte:
Revision Reason:Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003Primary RTP ID:17-10-0033Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: AARTP Description:Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter ParkingReview: ParkingReview: ParkingReview: ParkingReview: ParkingToll CredPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVBT-RM21,023,000-114,000ENVLOCAL GEN FUND114,000-114,000CONBT-RM2880,000880,000	Proj Des	scription:						I-880/High St,	I-880/Fruitvale, ir	cluding par	king
Primary RTP ID:17-10-0033 Sec. RTP ID:RTP Cycle:PLANBAYAREA2040 RTP Cost: \$0Review: AARTP Description:Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking NQCTF Review: NON-EXEMPT - Not Regionally Significant ProjectReview: APhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVBT-RM21,023,000ENVLOCAL GEN FUND114,000-114,000CONBT-RM2880,000880,000286,75CONSTP-T52,500,0002,500,000286,75	Revision	n Reason:	Update the fu	nding plan to add \$63K in				nd \$880K in F	Y18 CON RM2 as	s the funds	are being
Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking Reviewed AQ Description:NON-EXEMPT - Not Regionally Significant ProjectPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterToll CredENVBT-RM21,023,000-1,023,000ENVLOCAL GEN FUND114,000-114,000PSEBT-RM2585,000-585,000CONBT-RM26,588,0006,588,000286,75CONSTP-T52,500,0002,500,000286,75	Primary	RTP ID:	17-10-0033	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cost	: \$0	Rev	/iew: AA	
NON-EXEMPT - Not Regionally Significant Project FY 16/17 FY 18/19 FY 19/20 Later Toll Cred Phase Fund Source 1,023,000 - 1,023,000 -			Mobility, Tran						nuter Parking		
ENV BT-RM2 1,023,000 - 1,023,000 - </td <td></td> <td></td> <td></td> <td>PT - Not Regionally Signifi</td> <td>icant Project</td> <td>t</td> <td></td> <td></td> <td></td> <td></td> <td></td>				PT - Not Regionally Signifi	icant Project	t					
ENV LOCAL GEN FUND 114,000 - 114,000 - <td< td=""><td>Phase</td><td>Fund Sou</td><td>rce</td><td>Total</td><td>Prior</td><td>FY 16/17</td><td>FY 17/18</td><td>FY 18/19</td><td>FY 19/20</td><td>Later</td><td>Toll Credit</td></td<>	Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE BT-RM2 585,000 -	ENV	BT-RM2		1,023,000	-	1,023,000	-	-	-	-	-
CON BT-RM2 880,000 - - 880,000 - - - - CON LOCAL GEN FUND 6,588,000 - - 6,588,000 - 286,75 - - 286,75 - - - 286,75 - - - 286,75 - - - 286,75 - - - - 286,75 - - - - - - 286,75 -	ENV	LOCAL GE	N FUND	114,000	-	114,000	-	-	-	-	-
CON LOCAL GEN FUND 6,588,000 - - 6,588,000 - - - - - - - - - 286,75 CON STP-T5 2,500,000 - - 2,500,000 - - 286,75	PSE	BT-RM2		585,000	-	585,000	-	-	-	-	-
CON STP-T5 2,500,000 2,500,000 286,75	CON	BT-RM2		880,000	-	-	880,000	-	-	-	-
	CON	LOCAL GE	N FUND	6,588,000	-	-	6,588,000	-	-	-	-
Total Funding 11,690,000 - 1,722,000 9,968,000 - - 286,75	CON	STP-T5		2,500,000	-	-	2,500,000	-	-	-	286,750
	Total Fu	unding		11,690,000	-	1,722,000	9,968,000	-	-		286,750

End of Project REG170004

				PROPOS	ED				
TIP ID: REG17002	24	Revision: 2017-26	V	ersion: 1	Statu	IS: PROPOSE	D CTI	PS ID:	
Sponsoring Agency	/: MTC			l	mplementing Agen	cy: MTC			
Trans. System:	REGION	Mode:AUTO:509	% BUS:50%	, 0	Project Ty	<mark>pe:</mark> OTHER	Pu	<mark>Irpose</mark> : SYST	MGMT
Project Name:	Bay Bridge Fo	rward-Commuter Parking	Initiative O8	κM				Hwy	Rte:
Proj Description:	Albany and Oa	kland: I-80/Buchanan Av	ve, I-880/Higl	n St, and I-88	80/Fruitvale: operat	ions and mainte	enance of comm	uter parking f	acilities
Revision Reason:	Split this proje	ct out of REG170004 with	n \$2.5M in O	BAG2-STP, 1	toll credits are bein	g applied in lieu	of local match		
Primary RTP ID:	17-10-0033 g	Sec. RTP ID:	RTP Cyc	cle: PLANBA 040	AYAREA2 RTP Co	ost: \$0	F	eview: PR	
RTP Description:		vard - Active Traffic Mana bay Operations, Manage	•				muter Parking		
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Continuation	on of ride-sh	aring and var	n-pooling promotion	n activities at cu	irrent levels		
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON STP-T5		2,500,000	-	-	2,500,000	-	-	-	286,750
Total Funding		2,500,000	-	-	2,500,000	-	-	-	286,750

End of Project REG170024

					,				
				PROPOSE					
TIP ID: SCL17000)1 F	Revision: 2017-26		Version: 4	Sta	tus: ACCEPTED	СТ	FIPS ID: 20600	0006089
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: VTA			
Trans. System:	LOCAL ROAD	Mode:PLANN	ING:100%		Project T	ype: PLANNING	F	Purpose: SYST	MGMT
Project Name:	Regional Planning	g Activities and PPN	/I - Santa Clar	a				Hwy	Rte:
Proj Description:	Santa Clara: Regi	ional Planning Activ	ities and Plan	ning, Programn	ning and Monito	ring (PPM)			
Revision Reason:		g plan to add \$1.8M				ars and reprogran	n \$4.8M in ST	P from FY21 to	o FY19 and
	clarify the phase of	of the STP funds wi	th no change	the scope of the	e project				
Primary RTP ID:	17-10-0023 Sec	. RTP ID:	RTP C	ycle: PLANDAT 040	(ÀRÉA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Local Streets and	Roads - Operation	S						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFF	R 93.126) - Planning	g activities cor	nducted pursuar	nt to titles 23 and	d 49 U.S.C			
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV RIP-T4		2,620,000	-	1,053,000	784,000	783,000	-	-	-
ENV RIP-T5		1,824,000	-	-	-	-	-	1,824,000	-
PE LOCAL GE	IN FUND	787,470	-	787,470	-	-	-	-	-
PE STP-T5		10,900,000	-	6,078,000	-	4,822,000	-	-	-
Total Funding		16,131,470	-	7,918,470	784,000	5,605,000	-	1,824,000	-
				CURREN	I				
TIP ID: SCL17000)1	Revision: 2017-25		Version: 3	Sta	atus: ACTIVE	C.	TIPS ID: 20600	0006089
TIP ID: SCL17000 Sponsoring Agency		Revision: 2017-25		Version: 3	Sta plementing Age	ncy: VTA	C.	TIPS ID: 20600	0006089
		Revision: 2017-25 Mode: PLANNI	NG:100%	Version: 3	Sta plementing Age			TIPS ID: 20600 Purpose: SYST	
Sponsoring Agency	/: MTC LOCAL ROAD			Version: 3 Im	Sta plementing Age	ncy: VTA			MGMT
Sponsoring Agency Trans. System:	r: MTC LOCAL ROAD Regional Planning	Mode: PLANNI	/I - Santa Clar	Version: 3 Im	Sta plementing Age Project T	ncy: VTA ype: PLANNING		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi	Mode: PLANNI g Activities and PPN	/I - Santa Clar ities and Plan	Version: 3 Im ra nning, Programn	Sta plementing Age Project T	ncy: VTA ype: PLANNING		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi	Mode: PLANNI g Activities and PPN ional Planning Activ g plan to add \$4.8N	/I - Santa Clar ities and Plan /I in OBAG2-S	Version: 3 Im ra aning, Programn STP	Sta plementing Age Project T	ncy: VTA ype: PLANNING ring (PPM)		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec	Mode: PLANNI g Activities and PPN ional Planning Activ g plan to add \$4.8N	/I - Santa Clar ities and Plan /I in OBAG2-S RTP Cycle	Version: 3 Im ra aning, Programn STP	Sta plementing Age Project T hing and Monito	ncy: VTA ype: PLANNING ring (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec	Mode: PLANNI g Activities and PPN ional Planning Activ ng plan to add \$4.8M c. RTP ID:	/I - Santa Clar ities and Plan /I in OBAG2-S RTP Cycle	Version: 3 Im ra aning, Programn STP	Sta plementing Age Project T hing and Monito	ncy: VTA ype: PLANNING ring (PPM)		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending	Mode: PLANNI g Activities and PPN ional Planning Activ ng plan to add \$4.8M c. RTP ID:	 A - Santa Clar ities and Plan I in OBAG2-S RTP Cycle s 	Version: 3 Im aning, Programn STP b: PLANBAYAR	Sta plementing Age Project T hing and Monito EA2040 RTP C	ncy: VTA ype: PLANNING ring (PPM) Cost: \$0		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending EXEMPT (40 CFF	Mode: PLANNI g Activities and PPM ional Planning Activ ng plan to add \$4.8M . RTP ID: Roads - Operation	 A - Santa Clar ities and Plan I in OBAG2-S RTP Cycle s 	Version: 3 Im aning, Programn STP b: PLANBAYAR	Sta plementing Age Project T hing and Monito EA2040 RTP C	ncy: VTA ype: PLANNING ring (PPM) Cost: \$0		Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending EXEMPT (40 CFF	Mode: PLANNI g Activities and PPN ional Planning Activ g plan to add \$4.8M . RTP ID: Roads - Operation R 93.126) - Planning	 Λ - Santa Clar ities and Plan Λ in OBAG2-S RTP Cycle s g activities cor 	Version: 3 Im aning, Programn STP E: PLANBAYAR	Sta plementing Age Project T ning and Monito EA2040 RTP C nt to titles 23 and	ncy: VTA ype: PLANNING ring (PPM) Cost: \$0 d 49 U.S.C	F	Purpose: SYST Hwy Review: AA	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending EXEMPT (40 CFF	Mode: PLANNI g Activities and PPM ional Planning Activ ng plan to add \$4.8M . RTP ID: Roads - Operation R 93.126) - Planning Total	Λ - Santa Clar ities and Plan Λ in OBAG2-S RTP Cycle s g activities cor Prior	Version: 3 Im a nning, Programn STP E: PLANBAYAR nducted pursuar FY 16/17	Sta plementing Age Project T hing and Monitor EA2040 RTP C ht to titles 23 and FY 17/18	ncy: VTA ype: PLANNING tring (PPM) Cost: \$0 d 49 U.S.C FY 18/19	F	Purpose: SYST Hwy Review: AA	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending EXEMPT (40 CFF	Mode: PLANNI g Activities and PPM ional Planning Activ ng plan to add \$4.8M . RTP ID: Roads - Operation R 93.126) - Planning Total 2,620,000	Λ - Santa Clar ities and Plan Λ in OBAG2-S RTP Cycle s g activities cor Prior	Version: 3 Im aning, Programm STP E: PLANBAYAR Inducted pursuar FY 16/17 1,053,000	Sta plementing Age Project T hing and Monitor EA2040 RTP C ht to titles 23 and FY 17/18	ncy: VTA ype: PLANNING tring (PPM) Cost: \$0 d 49 U.S.C FY 18/19	F	Purpose: SYST Hwy Review: AA	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RIP-T4 PE LOCAL GE	r: MTC LOCAL ROAD Regional Planning Santa Clara: Regi Update the fundin 17-10-0023 Sec Local Streets and Review Pending EXEMPT (40 CFF	Mode: PLANNI g Activities and PPM ional Planning Activ ng plan to add \$4.8M . RTP ID: Roads - Operation R 93.126) - Planning Total 2,620,000 787,470	Λ - Santa Clar ities and Plan Λ in OBAG2-S RTP Cycle s g activities cor Prior	Version: 3 Im aning, Programm STP Imple: PLANBAYAR Inducted pursuar FY 16/17 1,053,000 787,470	Sta plementing Age Project T hing and Monitor EA2040 RTP C ht to titles 23 and FY 17/18	ncy: VTA ype: PLANNING tring (PPM) Cost: \$0 d 49 U.S.C FY 18/19	F	Purpose: SYST Hwy Review: AA	MGMT Rte:

End of Project SCL170001

(By Phase & Fund Source)

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TIP ID: SCL17004	0	Revision: 2017-26	١	/ersion: 2	Status	S: ACCEPTE) (CTIPS ID:	
Sponsoring Agency	y: Mountain View			Im	plementing Agenc	y: Mountain V	ïew		
Trans. System:	LOCAL ROAD	Mode:AUTO:5	50% BIKE/PE	D:50%	Project Type	e: ENHANCE	MENTS	Purpose: MAIN	T/REHAB
Project Name:	West Middlefiel	d Road Improvements	6					Hwy	Rte:
Proj Description:	Mountain View:	W. Middlefield Rd be	tween Rengsto	orff Ave and N.	Shoreline Blvd: R	esurface road	way and reco	nstruct the media	an island
Revision Reason:	Update the fund	ding plan to reprogram	PF from FY1	8 to FY19					
Primary RTP ID:	17-10-0022 Se				YAREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Local and Stree	ets and Roads - Existi	ng Conditions						
AQCTF Review:	Review Pending	q							
AQ Description:	EXEMPT (40 C	FR 93.126) - Paveme	nt resurfacing	and/or rehabili	tation				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	414,000	-	-	-	414,000	-	-	-
CON STP-T5		1,136,000	-	-	-	-	1,136,000	-	130,299
Total Funding		1,550,000	-	-	-	414,000	1,136,000	-	130,299
ÿ		.,				,			100,200
		.,,				,		l	100,200
				CURREN		,			100,200
TIP ID: SCL17004		Revision: 2017-25		Version: 1	Statu	IS: ACTIVE	(CTIPS ID:	100,200
TIP ID: SCL17004 Sponsoring Agency	: Mountain View	Revision: 2017-25		Version: 1 Im	Statu	is: ACTIVE by: Mountain V	ïew		
TIP ID: SCL17004 Sponsoring Agency Trans. System:	C Mountain View	Revision: 2017-25 Mode: AUTO:5	0% BIKE/PEI	Version: 1 Im	Statu	IS: ACTIVE	ïew	Purpose: MAIN	T/REHAB
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name:	: Mountain View LOCAL ROAD West Middlefield	Revision: 2017-25 Mode: AUTO:5 d Road Improvements	0% BIKE/PEI	Version: 1 Im D:50%	Statu plementing Agenc Project Typ	s: ACTIVE y: Mountain V e: ENHANCE	iew MENTS	Purpose: MAIN Hwy	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System:	: Mountain View LOCAL ROAD West Middlefield	Revision: 2017-25 Mode: AUTO:5	0% BIKE/PEI	Version: 1 Im D:50%	Statu plementing Agenc Project Typ	s: ACTIVE y: Mountain V e: ENHANCE	iew MENTS	Purpose: MAIN Hwy	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name:	y: Mountain View LOCAL ROAD West Middlefield Mountain View:	Revision: 2017-25 Mode: AUTO:5 d Road Improvements	0% BIKE/PEI s tween Rengsto	Version: 1 Im D:50% orff Ave and N.	Statu plementing Agenc Project Typ Shoreline Blvd: Re	s: ACTIVE y: Mountain V e: ENHANCE esurface road	iew MENTS way and reco	Purpose: MAIN Hwy	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Mountain View LOCAL ROAD West Middlefield Mountain View:	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the	0% BIKE/PEI s tween Rengsto e TIP with \$1.1	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S	Statu plementing Agenc Project Typ Shoreline Blvd: Re	Is: ACTIVE y: Mountain V e: ENHANCE esurface road Other Local fu	iew MENTS way and reco	Purpose: MAIN Hwy	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	7: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 Se	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the	0% BIKE/PEI s tween Rengsto e TIP with \$1.1 RTP Cycle:	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in 0	Is: ACTIVE y: Mountain V e: ENHANCE esurface road Other Local fu	iew MENTS way and reco	Purpose: MAIN Hwy nstruct the media	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 Se Local and Stree Review Pending	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the ec. RTP ID: ets and Roads - Existing	0% BIKE/PEI s tween Rengsto TIP with \$1.1 RTP Cycle: ng Conditions	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S PLANBAYAR	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in (EA2040 RTP Cos	Is: ACTIVE y: Mountain V e: ENHANCE esurface road Other Local fu	iew MENTS way and reco	Purpose: MAIN Hwy nstruct the media	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 Se Local and Stree Review Pending	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the ec. RTP ID: ets and Roads - Existin	0% BIKE/PEI s tween Rengsto TIP with \$1.1 RTP Cycle: ng Conditions	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S PLANBAYAR	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in (EA2040 RTP Cos	Is: ACTIVE y: Mountain V e: ENHANCE esurface road Other Local fu	iew MENTS way and reco	Purpose: MAIN Hwy nstruct the media	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 St Local and Stree Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the ec. RTP ID: ets and Roads - Existing	0% BIKE/PEI s tween Rengsto TIP with \$1.1 RTP Cycle: ng Conditions	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S PLANBAYAR	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in (EA2040 RTP Cos	Is: ACTIVE y: Mountain V e: ENHANCE esurface road Other Local fu	iew MENTS way and reco	Purpose: MAIN Hwy nstruct the media	T/REHAB Rte:
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE	r: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 Se Local and Stree Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the ec. RTP ID: ets and Roads - Existing FR 93.126) - Paveme Total 414,000	0% BIKE/PEI s tween Rengsto e TIP with \$1.1 RTP Cycle: ng Conditions nt resurfacing	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S PLANBAYAR and/or rehabili	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in C EA2040 RTP Cos tation	IS: ACTIVE EY: Mountain V E: ENHANCE esurface road Other Local fun St: \$0	iew MENTS way and reco nds	Purpose: MAIN Hwy nstruct the media Review: PR	T/REHAB Rte: an island
TIP ID: SCL17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Mountain View LOCAL ROAD West Middlefield Mountain View: Amend a new e 17-10-0022 Se Local and Stree Review Pending EXEMPT (40 C	Revision: 2017-25 Mode: AUTO:5 d Road Improvements W. Middlefield Rd be exempt project into the ec. RTP ID: ets and Roads - Existing FR 93.126) - Paveme Total	0% BIKE/PEI s tween Rengsto e TIP with \$1.1 RTP Cycle: ng Conditions nt resurfacing	Version: 1 Im D:50% orff Ave and N. M in OBAG2-S PLANBAYAR and/or rehabili FY 16/17	Statu plementing Agenc Project Typ Shoreline Blvd: Re TP and \$414K in 0 EA2040 RTP Cos tation	IS: ACTIVE IY: Mountain V IP: ENHANCE esurface roade Other Local function St: \$0 FY 18/19	iew MENTS way and reco nds	Purpose: MAIN Hwy nstruct the media Review: PR	T/REHAB Rte: an island

End of Project SCL170040

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				PROPOS	SED				
TIP ID: SCL1700	41	Revision: 2017-26		Version: 2	Status:	ACCEPTED	(CTIPS ID:	
Sponsoring Agence	y: Palo Alto			I	mplementing Agency	: Palo Alto			
Trans. System:	LOCAL ROAD	D Mode:AUTO:90	0% BIKE/PI	ED:10%	Project Type	PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	Palo Alto Stre	et Resurfacing						Hwy	Rte:
Proj Description:	In Palo Alto: \	Various streets and roads	s: Resurface	roadway					
Revision Reason:	Update the fu	inding plan to reprogram	PE from FY	18 to FY19					
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP C	ycle: PLANBA 040	AYAREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Local and Str	eets and Roads - Existin	g Conditions	i					
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemer	nt resurfacing	g and/or rehab	ilitation				
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL G	EN FUND	30,000	-	-	-	30,000	-	-	-
CON LOCAL G	EN FUND	140,000	-	-	-	-	140,000	-	-
CON STP-T5		1,009,000	-	-	-	-	1,009,000	-	-
Total Funding		4 470 000					4 4 4 0 0 0 0		
rotal Funding		1,179,000	-	-	-	30,000	1,149,000	-	-
		1,179,000	-	-		30,000	1,149,000	-	
		1,179,000	-	CURRE	NT			-	
TIP ID: SCL1700	41	Revision: 2017-25	-	Version: 1	NT Status	ACTIVE		CTIPS ID:	-
TIP ID: SCL1700 Sponsoring Agence		Revision: 2017-25		Version: 1	NT Status mplementing Agency	: ACTIVE : Palo Alto			
TIP ID: SCL1700 Sponsoring Agenc Trans. System:	y: Palo Alto LOCAL ROAI	Revision: 2017-25 D Mode: AUTO:90		Version: 1	NT Status mplementing Agency	ACTIVE		Purpose: MAIN	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name:	y: Palo Alto LOCAL ROAI Palo Alto Stre	Revision: 2017-25 D <u>Mode</u> : AUTO:90 eet Resurfacing	9% BIKE/PE	Version: 1 I ED:10%	NT Status mplementing Agency	: ACTIVE : Palo Alto		Purpose: MAIN	T/REHAB
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads	9% BIKE/PE s: Resurface	Version: 1 I ED:10% roadway	NT Status mplementing Agency Project Type	: ACTIVE : Palo Alto : PAVEMENT		Purpose: MAIN	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the	9% BIKE/PE s: Resurface TIP with \$1.0	Version: 1 I ED:10% roadway DM in OBAG2-	NT Status mplementing Agency Project Type -STP and \$170K in O	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN Hwy	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the	9% BIKE/PE s: Resurface TIP with \$1.0	Version: 1 I ED:10% roadway DM in OBAG2-	NT Status mplementing Agency Project Type	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new 17-10-0022	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the	9% BIKE/PE 5: Resurface TIP with \$1.0 RTP Cycle	Version: 1 I ED:10% roadway DM in OBAG2- E: PLANBAYA	NT Status mplementing Agency Project Type -STP and \$170K in O	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN Hwy	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new 17-10-0022	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: reets and Roads - Existin	9% BIKE/PE 5: Resurface TIP with \$1.0 RTP Cycle	Version: 1 I ED:10% roadway DM in OBAG2- E: PLANBAYA	NT Status mplementing Agency Project Type -STP and \$170K in O	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN Hwy	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new 17-10-0022 Local and Stre Review Pendi	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: reets and Roads - Existin	9% BIKE/PE 5: Resurface TIP with \$1.0 RTP Cycle g Conditions	Version: 1 I ED:10% roadway DM in OBAG2- a: PLANBAYA	NT Status mplementing Agency Project Type -STP and \$170K in O REA2040 RTP Cost	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN Hwy	
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new 17-10-0022 Local and Str Review Pendi EXEMPT (40	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: eets and Roads - Existin ing	9% BIKE/PE 5: Resurface TIP with \$1.0 RTP Cycle g Conditions	Version: 1 I ED:10% roadway DM in OBAG2- a: PLANBAYA	NT Status mplementing Agency Project Type -STP and \$170K in O REA2040 RTP Cost ilitation	: ACTIVE : Palo Alto : PAVEMENT ther Local func		Purpose: MAIN Hwy	Rte:
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto: \ Amend a new 17-10-0022 Local and Str Review Pendi EXEMPT (40	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: eets and Roads - Existin ing CFR 93.126) - Pavemer	9% BIKE/PE s: Resurface TIP with \$1.0 RTP Cycle g Conditions at resurfacing	Version: 1 I ED:10% roadway DM in OBAG2- p: PLANBAYA g and/or rehab	NT Status mplementing Agency Project Type -STP and \$170K in O REA2040 RTP Cost ilitation	: ACTIVE : Palo Alto : PAVEMENT ther Local func : \$0	ls	Purpose: MAIN Hwy Review: PR	Rte:
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son PE LOCAL GI CON LOCAL GI	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto Stre In Palo Alto: N Amend a new 17-10-0022 Local and Str Review Pend EXEMPT (40	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: eets and Roads - Existin ing CFR 93.126) - Pavemer Total 30,000 140,000	9% BIKE/PE s: Resurface TIP with \$1.0 RTP Cycle g Conditions at resurfacing Prior	Version: 1 I ED:10% roadway DM in OBAG2- p: PLANBAYA g and/or rehab	NT Status mplementing Agency Project Type -STP and \$170K in O REA2040 RTP Cost ilitation FY 17/18	: ACTIVE : Palo Alto : PAVEMENT ther Local func : \$0	Is FY 19/20 - 140,000	Purpose: MAIN Hwy Review: PR	Rte:
TIP ID: SCL1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sol PE LOCAL G	y: Palo Alto LOCAL ROAI Palo Alto Stre In Palo Alto Stre In Palo Alto: N Amend a new 17-10-0022 Local and Str Review Pend EXEMPT (40	Revision: 2017-25 D Mode: AUTO:90 eet Resurfacing Various streets and roads v exempt project into the Sec. RTP ID: eets and Roads - Existin ing CFR 93.126) - Pavemen Total 30,000	9% BIKE/PE s: Resurface TIP with \$1.0 RTP Cycle g Conditions at resurfacing Prior	Version: 1 I ED:10% roadway DM in OBAG2- p: PLANBAYA g and/or rehab	NT Status mplementing Agency Project Type -STP and \$170K in O REA2040 RTP Cost ilitation FY 17/18	: ACTIVE : Palo Alto : PAVEMENT ther Local func : \$0	ls FY 19/20	Purpose: MAIN Hwy Review: PR	

End of Project SCL170041

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TIP ID·	SF-170002		Revision: 2017-26		Version: 5		ACCEPTED		CTIPS ID: 2060	006090
	ring Agency					plementing Agency				
	System:	LOCAL ROAL	D Mode:PLANN	ING:100%			PLANNING		Purpose: SYST	MGMT
Project		Regional Plar	ning Activities and PPN	/ - SF County	/				Hwy	Rte:
Proj De	scription:	San Francisco	: Regional Planning Ad	tivities and F	lanning, Progra	mming and Monitor	ing (PPM)			
Revisio	n Reason:	Update the fu	nding plan to add \$778	K in ENV STI	P funds to multi	ple fiscal years				
Primary	RTP ID:	17-10-0023	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$0		Review: AA	
RTP De	escription:	Local Streets	and Roads - Operation	S						
AQCTF	Review:	Review Pend	ng							
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Planning	g activities co	nducted pursua	nt to titles 23 and 4	9 U.S.C			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,114,000	-	447,000	667,000	-	-	-	-
ENV	RIP-T5		778,000	-	-	-	-	-	778,000	-
PE	LOCAL GE	N FUND	517,854	-	517,854	-	-	-	-	-
PE	STP-T5		5,897,000	-	3,997,000	-	1,900,000	-	-	-
Total F	unding		8,306,854	-	4,961,854	667,000	1,900,000	-	778,000	-
					CURREN					
TIP ID:	SF-170002		Revision: 2017-23		Version: 4		: ACTIVE	(CTIPS ID: 20600	006090
Sponso	ring Agency	MTC			In	plementing Agency	SF County			
	System:	LOCAL ROAD	D Mode: PLANNI	NG:100%			: PLANNING		Purpose: SYST	MGMT
Project	Name:	Regional Plar	ning Activities and PPN	/ - SF County	/				Hwy	Rte:
Proj De	scription:	San Francisco	o: Regional Planning Ad	ctivities and F	lanning, Progra	mming and Monitor	ing (PPM)			
Revisio	n Reason:	Update the fu	nding plan to reprogran	n \$1.9M in PE	E STP from FY1	8 to FY19				
Primary	RTP ID:	17-10-0023	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP Cos	t: \$0		Review: PR	
RTP De	escription:	Local Streets	and Roads - Operation	S						
	Review:	Review Pend	0							
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Planning	g activities co	nducted pursua	nt to titles 23 and 4	9 U.S.C			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		1,114,000	-	447,000	667,000	-	-	-	-
PE	LOCAL GE	N FUND	517,854	-	517,854	-	-	-	-	-
PE	STP-T5		5,897,000	-	3,997,000	-	1,900,000	-	-	217,930
Total F	unding		7,528,854	-	4,961,854	667,000	1,900,000	-	-	217,930

End of Project SF-170002

					PROPOSE	ED				
FIP ID:	SM-050001		Revision: 2017-26	6	Version: 11	Sta	tus: ACCEPTED) CT	FIPS ID : 20600	002917
Sponso	ring Agency	: Pacifica			In	plementing Age	ncy: Pacifica			
Frans. S	System:	STATE HWY	Mode:AUTO	:100%		Project T	ype: WIDENING	F	Purpose: EXPA	NSION
Project	Name:	SR 1 - Fassle	r to Westport Drive Wi	idening					Hwy	Rte: 1
Proj De	scription:	In Pacifica: Ro	oute 1 between Fassle	er Ave. & West	port Dr.; Add ar	additional lane	in each direction.			
Revisio	n Reason:	Update the fu	nding plan to remove	\$6.9M in FY19	ROW STIP fun	ds				
² rimary	RTP ID:	17-06-0034	Sec. RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP C	Cost: \$0		Review: PR	
RTP De	escription:	Construct Rou Westport Driv	ute 1 (Calera Parkway e in Pacifica) northbound a	and southbound	lanes from Fass	ler Avenue to			
AQCTF	Review:	Review Pendi	ing							
AQ Des	cription:	NON-EXEMP	т							
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
ENV	SALESTAX	-MEASURE	4,000,000	4,000,000	-	-	-	-	-	
PSE	SALESTAX	-MEASURE	5,573,000	-	-	5,573,000	-	-	-	
ROW	RIP-T3		-	-	-	-	-	-	-	
ROW	SALESTAX	-MEASURE	200,000	-	-	-	200,000	-	-	
ROW-SI	URSALESTAX	-MEASURE	500,000	-	-	-	500,000	-	-	
CON	LOCAL GEN	N FUND	1,900,000	-	-	-	-	1,900,000	-	
CON	RTP-LRP		31,477,000	-	-	-	-	-	31,477,000	
CON	SALESTAX	-MEASURE	-	-	-	-	-	-	-	
Total F	unding		43,650,000	4,000,000	-	5,573,000	700,000	1,900,000	31,477,000	
					CURREN	Т				
TIP ID:	SM-050001		Revision: 2017-00)	Version: 10	Sta	atus: ACTIVE	С	TIPS ID: 20600	002917

					CONNEN	•				
TIP ID:	SM-05000	1	Revision: 2017-0	D	Version: 10	Sta	atus: ACTIVE	C	TIPS ID: 20600	002917
Sponso	ring Agency	r: Pacifica			Im	plementing Age	ncy: Pacifica			
Trans. S	System:	STATE HWY	Mode: AUTO	:100%		Project T	ype: WIDENING	F	Purpose: EXPA	NSION
Project	Name:	SR 1 - Fasslei	r to Westport Drive W	idening					Hwy	Rte: 1
Proj De	scription:	In Pacifica: Ro	oute 1 between Fassl	er Ave. & West	port Dr.; Add an	additional lane	in each direction.			
Revisio	n Reason:		ate - Update the fund M in CON Local to FY				to FY18, \$700K i	in ROW Sales	tax and \$6.9M	in ROW RIP
Primary	RTP ID:	17-06-0034	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$0		Review: PR	
	escription: Review:	Construct Rou Westport Drive Review Pendi		v) northbound a	and southbound	lanes from Fass	sler Avenue to			
AQ Des	cription:	NON-EXEMP	T							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX	(-MEASURE	4,000,000	4,000,000	-	-	-	-	-	-
PSE	SALESTAX	(-MEASURE	5,573,000	-	-	5,573,000	-	-	-	-
ROW	RIP-T3		6,900,000	-	-	-	6,900,000	-	-	791,430
ROW	SALESTAX	(-MEASURE	200,000	-	-	-	200,000	-	-	-
ROW-SI	URSALESTAX	-MEASURE	500,000	-	-	-	500,000	-	-	-
CON	LOCAL GE	N FUND	1,900,000	-	-	-	-	1,900,000	-	-
CON	RTP-LRP		31,477,000	-	-	-	-	-	31,477,000	-
CON	SALESTAX	(-MEASURE	-	-	-		-	-	-	-
Total F	unding		50,550,000	4,000,000	-	5,573,000	7,600,000	1,900,000	31,477,000	791,430

End of Project SM-050001

			(БУ Г	hase & Fund	,				
				PROPOSE	ED				
TIP ID: SM-0700	02	Revision: 2017-26		Version: 12	Sta	tus: ACCEPTED	CTIF	PS ID: 20600	003924
Sponsoring Agen	cy: CCAG			Irr	plementing Age	ncy: CCAG			
Trans. System:	LOCAL ROAD	Mode:AUTO:1	00%		Project T	ype: OTHER	Pu	rpose: SYST	MGMT
Project Name:	San Mateo Cou	Intywide ITS Improver	nents					Hwy	Rte:
Proj Description:	San Mateo Cou	inty: County-wide; ITS	improvemen	ts at various loo	cations in San M	ateo County.			
Revision Reason	Update the exp	anded project descrip	tion to clarify	the project scor	be				
Primary RTP ID:	17-06-0006 <mark>S</mark> e		,		YAREA2 RTP (Cost: \$0	R	eview: PR	
RTP Description:	County-wide Int	telligent Transportation	n System (ITS	0.0	peration System	ı			
AQCTF Review:	Review Pending	a							
AQ Description:		FR 93.126) - Traffic c	ontrol devices	and operating	assistance othe	r than signalizatic	on projects		
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV VRF		100,000	-	-	100,000	-	-	-	-
PSE RIP-T4		240,000	-	-	-	240,000	-	-	-
CON RIP-T4		4,058,000	-	-	-	-	4,058,000	-	-
CON VRF		917,000	-	-	-	917,000	-	-	-
Total Exercities		E 04E 000		-	100,000	1,157,000	4,058,000		
Total Funding		5,315,000	-	-	100,000	1,137,000	1,000,000	-	
i otal Funding		5,315,000	-		100,000	1,107,000	1,000,000		
I otal Funding		5,315,000	-	CURREN	,	1,137,000	1,000,000		
TIP ID: SM-0700	02	Revision: 2017-17	-		T	atus: ACTIVE		PS ID: 20600)003924
			-	CURREN Version: 11	T	atus: ACTIVE		PS ID : 20600)003924
TIP ID: SM-0700				CURREN Version: 11	IT Sta	atus: ACTIVE	СТІІ	PS ID: 20600	
TIP ID: SM-0700 Sponsoring Agen	cy: CCAG LOCAL ROAD	Revision: 2017-17		CURREN Version: 11	IT Sta	atus: ACTIVE ency: CCAG	СТІІ		MGMT
TIP ID: SM-0700 Sponsoring Agen Trans. System:	cy: CCAG LOCAL ROAD San Mateo Cou	Revision: 2017-17 Mode: AUTO:1	nents	CURREN Version: 11 Irr	T Stanplementing Age Project T	atus: ACTIVE incy: CCAG ype: OTHER	СТІІ	rpose: SYST	MGMT
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name:	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver	nents improvemen 1 \$240K in PS	CURREN Version: 11 Im ts at various loc E STIP funds fi	IT Stanplementing Age Project T cations in San M rom FY18 to FY	atus: ACTIVE ency: CCAG iype: OTHER lateo County. 19; reprogram \$3	CTII Pu 00K in STIP func	rpose: SYST Hwy ds from ENV	MGMT Rte: FY18 and
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou : Update the func \$260K in STIP f	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram	nents improvemen \$240K in PS to CON FY20	CURREN Version: 11 Im ts at various loc E STIP funds fi	IT stanplementing Age Project T cations in San M rom FY18 to FY o VRF funds to E	atus: ACTIVE ency: CCAG iype: OTHER lateo County. 19; reprogram \$3	CTII Pu 00K in STIP func Id \$917K in VRF	rpose: SYST Hwy ds from ENV	MGMT Rte: FY18 and
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou Update the func \$260K in STIP f 22274	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18	nents i improvemen \$240K in PS to CON FY20 RTP Cycle	CURREN Version: 11 Im ts at various loc E STIP funds fi 0; add \$100K in e: Plan Bay Are	IT Stanplementing Age Project T cations in San M rom FY18 to FY NRF funds to E a RTP C	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ad Cost: \$91	CTII Pu 00K in STIP func Id \$917K in VRF	rpose: SYST Hwy Is from ENV Funds to CC	MGMT Rte: FY18 and
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou Update the fund \$260K in STIP f 22274 Se Install an Intellig Review Pending	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation St g	nents improvemen \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a	CURREN Version: 11 Im ts at various loo E STIP funds fr 0; add \$100K in :: Plan Bay Are nd a Traffic Ope	IT Sta pplementing Age Project T cations in San M rom FY18 to FY o VRF funds to E a RTP C eration System of	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ac Cost: \$91 countywide	CTII Pu 00K in STIP func Id \$917K in VRF Re	rpose: SYST Hwy Is from ENV Funds to CC	MGMT Rte: FY18 and
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co	nents i improvemen a \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a ontrol devices	CURREN Version: 11 In ts at various loo E STIP funds f 0; add \$100K in t: Plan Bay Are nd a Traffic Ope a and operating	IT Stan plementing Age Project T cations in San M rom FY18 to FY NVRF funds to E a RTP C eration System of assistance othe	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ac Cost: \$91 countywide r than signalizatic	CTII Pu 00K in STIP fund dd \$917K in VRF Ru on projects	rpose: SYST Hwy ds from ENV Funds to CC eview: AA	MGMT Rte: FY18 and DN FY19
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co Total	nents improvemen \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a	CURREN Version: 11 Im ts at various loo E STIP funds fr 0; add \$100K in :: Plan Bay Are nd a Traffic Ope	IT Stanplementing Age Project T cations in San M rom FY18 to FY to VRF funds to E a RTP C eration System c assistance othe FY 17/18	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ac Cost: \$91 countywide	CTII Pu 00K in STIP func Id \$917K in VRF Re	rpose: SYST Hwy Is from ENV Funds to CC	MGMT Rte: FY18 and DN FY19
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV VRF	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co Total 100,000	nents i improvemen a \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a ontrol devices	CURREN Version: 11 In ts at various loo E STIP funds f 0; add \$100K in t: Plan Bay Are nd a Traffic Ope a and operating	IT Stan plementing Age Project T cations in San M rom FY18 to FY NVRF funds to E a RTP C eration System of assistance othe	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ad Cost: \$91 countywide r than signalization FY 18/19	CTII Pu 00K in STIP fund dd \$917K in VRF Ru on projects	rpose: SYST Hwy ds from ENV Funds to CC eview: AA	MGMT Rte: FY18 and DN FY19
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc ENV VRF PSE RIP-T4	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co Total 100,000 240,000	nents i improvemen a \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a ontrol devices	CURREN Version: 11 In ts at various loo E STIP funds f 0; add \$100K in t: Plan Bay Are nd a Traffic Ope a and operating	IT Stanplementing Age Project T cations in San M rom FY18 to FY to VRF funds to E a RTP C eration System c assistance othe FY 17/18	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ac Cost: \$91 countywide r than signalizatic	CTII Pu 00K in STIP fund Id \$917K in VRF Ri on projects FY 19/20	rpose: SYST Hwy ds from ENV Funds to CC eview: AA	MGMT Rte: FY18 and DN FY19
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV VRF PSE RIP-T4 CON RIP-T4	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co Total 100,000 240,000 4,058,000	nents i improvemen a \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a ontrol devices	CURREN Version: 11 In ts at various loo E STIP funds f 0; add \$100K in t: Plan Bay Are nd a Traffic Ope a and operating	IT Stanplementing Age Project T cations in San M rom FY18 to FY to VRF funds to E a RTP C eration System c assistance othe FY 17/18	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ac Cost: \$91 countywide r than signalizatic FY 18/19 - 240,000 -	CTII Pu 00K in STIP fund dd \$917K in VRF Ru on projects	rpose: SYST Hwy ds from ENV Funds to CC eview: AA	MGMT Rte: FY18 and DN FY19
TIP ID: SM-0700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc ENV VRF PSE RIP-T4	cy: CCAG LOCAL ROAD San Mateo Cou San Mateo Cou San Mateo Cou 2004 the fund \$260K in STIP f 22274 So Install an Intellig Review Pending EXEMPT (40 C	Revision: 2017-17 Mode: AUTO:1 Intywide ITS Improver Inty: County-wide; ITS ding plan to reprogram funds from PSE FY18 ec. RTP ID: gent Transportation Sy g FR 93.126) - Traffic co Total 100,000 240,000	nents i improvemen a \$240K in PS to CON FY20 RTP Cycle ystem (ITS) a ontrol devices	CURREN Version: 11 In ts at various loo E STIP funds f 0; add \$100K in t: Plan Bay Are nd a Traffic Ope a and operating	IT Stanplementing Age Project T cations in San M rom FY18 to FY to VRF funds to E a RTP C eration System c assistance othe FY 17/18	atus: ACTIVE ency: CCAG ype: OTHER lateo County. 19; reprogram \$3 NV FY18, and ad Cost: \$91 countywide r than signalization FY 18/19	CTII Pu 00K in STIP fund Id \$917K in VRF Ri on projects FY 19/20	rpose: SYST Hwy ds from ENV Funds to CC eview: AA	MGMT <mark>Rte:</mark> FY18 and

End of Project SM-070002

						d Source)				
					PROPOSE	D				
FIP ID:	SM-090014	4	Revision: 2017-26	;	Version: 8	Stat	tus: ACCEPTE	D C1	TIPS ID: 20600	004322
Sponsor	ring Agency	CCAG			Im	plementing Age	ncy: SMCTA			
Trans. S	System:	STATE HWY	Mode:AUTO	:100%		Project Ty	ype: TOS	F	Purpose: SYST	MGMT
Project N	Name:	Improve US 10 ⁻	l operations near Rt	e 92					Hwy	Rte: 101
^o roj Des	scription:	City of San Mat	eo: On US 101 near	Route 92: Op	erational improv	ements				
	n Reason: RTP ID:	in CON funds fr	ling plan to add \$2.6 om FY22 STIP to FY ec. RTP ID:	24 RTP-LRP		ocal funds to PE		e the source ar	nd program year	r for \$18.2M
					040		• • •			
RTP Des	scription:		ons at U.S. 101 nea		040					
AQCTF I	scription: Review: cription:		ons at U.S. 101 nea		040					
	Review:	Improve operati Review Pending NON-EXEMPT	ons at U.S. 101 nea		040	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
QCTF I Q Desc Phase	Review: cription:	Improve operati Review Pending NON-EXEMPT	ons at U.S. 101 nea 3	r Route 92 - F	040 Phased			FY 19/20 2,411,000	Later	
QCTF I Q Desc Phase ENV	Review: cription: Fund Sou	Improve operati Review Pending NON-EXEMPT	ons at U.S. 101 nea] Total	r Route 92 - F	040 Phased		FY 18/19		Later - 3,217,000	
AQCTF I AQ Desc Phase ENV PSE	Review: cription: Fund Sou RIP-T4	Improve operati Review Pending NON-EXEMPT	ons at U.S. 101 nea 3 <u>Total</u> 2,411,000	r Route 92 - F	040 Phased		FY 18/19		-	
QCTF I Q Desc Phase ENV PSE PE	Review: cription: Fund Sou RIP-T4 RIP-T4 LOCAL GE	Improve operati Review Pending NON-EXEMPT	ons at U.S. 101 nea 3 <u>Total</u> 2,411,000 3,217,000	r Route 92 - F	040 Phased	FY 17/18	FY 18/19		-	
AQCTF I AQ Desc Phase ENV PSE PE PE	Review: cription: Fund Sou RIP-T4 RIP-T4 LOCAL GE	Improve operati Review Pending NON-EXEMPT rce	ons at U.S. 101 nea 7 Total 2,411,000 3,217,000 300,000	r Route 92 - F Prior - -	040 Phased FY 16/17	FY 17/18 - - 300,000	FY 18/19		-	
AQCTF I	Review: cription: Fund Sou RIP-T4 RIP-T4 LOCAL GE SALESTAX	Improve operati Review Pending NON-EXEMPT rce	ons at U.S. 101 nea 7 Total 2,411,000 3,217,000 300,000	r Route 92 - F Prior - -	040 Phased FY 16/17	FY 17/18 - - 300,000	FY 18/19		-	Toll Credi 276,542

					CURREN	Т				
TIP ID:	SM-090014	4	Revision: 2017-00		Version: 7	Sta	tus: ACTIVE	C-	TIPS ID: 20600	004322
Sponsor	ing Agency	: CCAG			Im	plementing Age	ncy: SMCTA			
Trans. S	System:	STATE HWY	Mode: AUTO:1	00%		Project T	ype: TOS	F	Purpose: SYST	MGMT
Project I Proj Des	Name: scription:		01 operations near Rte ateo:On US 101; Opera		vements near Ro	oute 92			Hwy	Rte: 101
	n Reason:	\$3.2M in PSE	ate - Note: Pending CT RIP from FY18 to FY2	1, and \$18.2	M in CON RIP fu	nds from FY19	to FY22			7 to FY20,
Primary	RTP ID:	17-06-0009 e	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP De	scription:	Improve opera	tions at U.S. 101 near	Route 92 - P	hased					
AQCTF AQ Des	Review: cription:	Review Pendir NON-EXEMP	•							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4		2,411,000	-	-	-	-	2,411,000	-	276,542
PSE	RIP-T4		3,217,000	-	-	-	-	-	3,217,000	-
PE	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
PE	SALESTAX	-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	RTP-LRP		-	-	-	-	-	-	-	-
CON	RIP-T4		18,211,000	-	-	-	-	-	18,211,000	-
Total Fu	unding		24,339,000	500,000	-	-	-	2,411,000	21,428,000	276,542

End of Project SM-090014

			(By F	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SM-11000	03	Revision: 2017-20	6	Version: 5	Sta	tus: ACCEPTE) C	TIPS ID: 20600	004708
Sponsoring Agence				Im	plementing Age				
Trans. System:	STATE HWY	Mode:AUTC	:100%			vpe: LOCAL I/C		Purpose: EXPA	NSION
Project Name:		ice Avenue Interchan				,po: _0 o:, o			Rte: 101
Proj Description:		ancisco: On US Highv	5	Itah Avanua an t	ha aast sida ta t	the vicinity of Pro			
Filly Description.	local interchar	•	vay for home	Main Avenue on i				Un the west side	e. Construct a
Revision Reason:	Update the fu	nding plan to remove					cal funds to F	Y16, add \$1.3M	in PSE Local
	funds to FY 2	1, add \$5M in PSE ST	TP funds to FY	23, and reprogra	am funds betwe	en years			
Primary RTP ID:	17-06-0011	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	AREAZ RTP C	Cost: \$0		Review: AA	
RTP Description:	US 101 Produ	ice Avenue Interchan	ae	010					
AQCTF Review:	Review Pendi		5						
AQ Description:	NON-EXEMP	0							
									T H O H
Phase Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GI		150,000	150,000	-	-	-	-	-	-
	X-MEASURE	3,000,000	3,000,000	-	-	-	-	-	-
PSE LOCAL GI	EN FUND	1,300,000	-	-	-	-	-	1,300,000	-
PSE RIP-T5		5,000,000	-	-	-	-	-	5,000,000	-
PE LOCAL GI		1,040,000	1,040,000	-	-	-	-	-	-
	X-MEASURE	500,000	500,000	-	-	-		-	-
CON LOCAL GI	EN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON RTP-LRP		123,500,000	-	-	-	-	-	123,500,000	-
Total Funding		136,490,000	4,690,000	-	-	-	2,000,000	129,800,000	-
				CURREN	Т				
TIP ID: SM-11000	03	Revision: 2017-00)	Version: 4	Sta	atus: ACTIVE	C	CTIPS ID: 20600	004708
Sponsoring Agenc	y: SSF			Im	plementing Age	ncy: SSF			
Trans. System:	STATE HWY	Mode: AUTO	:100%		Project T	ype: LOCAL I/C		Purpose: EXPA	NSION
Project Name:	US 101/Produ	ice Avenue Interchan	qe					Hwy	Rte: 101
Proj Description:	South San Fra	ancisco: On US Highv	vay 101 from L	Jtah Avenue on t	he east side to t	the vicinity of Pro	duce Avenue	on the west side	e: Construct a
	local interchar	nge							
Revision Reason:	2017 TIP Upd	late - Update the fund	ing plan to cha	inge the source f	or \$1.57M from	RTP-LRP to Loc	cal and for \$43	30K from RTP-LI	RP to Sales
	Tax, reprogram 17-06-0011	m funds between yea	•						
Primary RTP ID:	17-00-0011	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RIPC	Jost: \$0		Review: AA	
RTP Description:	US 101 Produ	ice Avenue Interchan	ge						
AQCTF Review:	Review Pendi	ng							
AQ Description:	NON-EXEMP	T							
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SALESTA	X-MEASURE	3,050,000	3,050,000	-	-	-	-	-	-
PE LOCAL GI	EN FUND	1,040,000	1,040,000	-	-	-	-	-	-
	X-MEASURE	500,000	500,000	-	-	-	-	-	-
CON LOCAL GI		2,000,000	-	-	-	2,000,000	-	-	-
CON RTP-LRP		123,500,000	-	-	-	-	-	123,500,000	-
Total Eurodina									
Total Funding		130,090,000	4,590,000	-	-	2,000,000	-	123,500,000	-

End of Project SM-110003

			(-)	PROPOSI	,				
TIP ID: SM-170	0002	Revision: 2017-26		Version: 4		us: ACCEPTED	C.	TIPS ID: 20600	0006088
Sponsoring Age					nplementing Ager				
Trans. System:	LOCAL ROA	D Mode:PLANN	IING:100%			/pe: PLANNING		Purpose: SYST	MGMT
Project Name:	Regional Pla	nning Activities and PPN	M - San Mate	0				Hwy	Rte:
Proj Description	: San Mateo: F	Regional Planning Activi	ties and Plan	ning, Programm	ning and Monitorir	ng (PPM)			
Revision Reaso	n: Update the fu	unding plan to add \$787	K in ENV ST	IP funds across	multiple fiscal yea	ars			
Primary RTP ID	17-10-0023	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: AA	
RTP Description	n: Local Streets	and Roads - Operation	S						
AQCTF Review	Review Penc	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Planning	g activities co	onducted pursua	int to titles 23 and	1 49 U.S.C			
Phase Fund S	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV RIP-T4		1,138,000	-	462,000	338,000	338,000	-	-	
ENV RIP-T5		787,000	-	-	-	-	-	787,000	
	. GEN FUND	495,181	-	495,181	-	-	-	-	
PE STP-TS	5	5,334,000	-	3,822,000	-	1,512,000	-	-	
Total Funding		7,754,181	-	4,779,181	338,000	1,850,000	-	787,000	
				CURREN					
TIP ID: SM-170		Revision: 2017-25		Version: 3		tus: ACTIVE	C	TIPS ID: 20600	006088
Sponsoring Age	•			In	nplementing Ager	•			
Trans. System:	LOCAL ROA				Project Ty	/pe: PLANNING		Purpose: SYST	
Project Name:	-	nning Activities and PP						Hwy	Rte:
Proj Description		Regional Planning Activi			ling and Monitorir	ng (PPM)			
Revision Reaso	•	unding plan to add \$1.5M	M in OBAG2-	STP					
Primary RTP ID	17-10-0023	Sec. RTP ID:	RTP Cycl	e: PLANBAYAF	REA2040 RTP C	ost: \$0		Review: PR	
RTP Description	n: Local Streets	and Roads - Operation	S						
AQCTF Review									
AQ Description:		CFR 93.126) - Planning	g activities co	onducted pursua	int to titles 23 and	1 49 U.S.C			
Phase Fund	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV RIP-T4		1,138,000	-	462,000	338,000	338,000	-	-	
		495,181	-	495,181	-	-	-	-	
PE LOCAL	GEN FUND	435,101		100,101				I	
		5,334,000	-	3,822,000	-	1,512,000	-	-	

End of Project SM-170002

				(By F	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SOL15000	3	Revision: 2017-26		Version: 3	Stat	us: ACCEPTE	D C	TIPS ID: 20600	006000
Sponso	ring Agency	: STA			Im	plementing Age	ncy: STA			
Trans. S	System:	STATE HWY	Mode:AUTO:	100%		Project Ty	/pe: INTERSEC	TION	Purpose: SYSTI	MGMT
Project	Name:	SR12/Church R	d Intersection Improv	rements					Hwy	Rte:
Proj De	scription:		12/Church Rd. Inters emove Trees in Clea			ers, EB Left Turi	n Lane, WB Acc	eleration Lane	e (720 ft) and Dec	celeration
Revisio	n Reason:	(),	ling plan to change th	,		funds from RTP-	LRP to STIP ar	nd for \$1.68M i	n CON funds fro	m RTP-LRP
Primary	RTP ID:	to Other Local 17-08-0005 Se	ec. RTP ID:	RTP C	ycle: PLANBAY	YAREA2 RTP C	ost: \$0		Review: AA	
RTP De	escription:	Multimodal Stre	etscape							
AQCTF	Review:	Review Pending	J							
AQ Des	scription:		, FR 93.127) - Intersec	tion channeliz	zation projects					
Phase	Fund Sou	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	1,110,000	600,000	510,000	-	-	-	-	-
ROW	RTP-LRP		70,000	-	-	-	-	-	70,000	-
CON	LOCAL GE	N FUND	1,681,000	-	-	-	-	-	1,681,000	-
CON	RIP-T5		1,377,000	-	-	-	-	-	1,377,000	-
CON-CE	E RIP-T5		562,000	-	-	-	-	-	562,000	-
Total F	unding		4,800,000	600,000	510,000	-	-	-	3,690,000	-
						_				
	001 / - 000	-			CURREN					
	SOL15000		Revision: 2017-00		Version: 2		tus: ACTIVE	(CTIPS ID: 20600	006000
	ring Agency				Im	plementing Age				
Trans. S		STATE HWY	Mode: AUTO:1			Project Ty	pe: INTERSEC	TION	Purpose: SYSTI	
•	Name: scription: n Reason:	Rio Vista: At SR Lane (300 ft), R	d Intersection Improv 12/Church Rd. Inters emove Trees in Clea	ection: Add S r Recovery Zo	one			eleration Lane	Hwy e (720 ft) and Dec	
		•	e - Update the fundin		U					
Primary	RTP ID:	17-08-0005 <mark>S</mark> e	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
	escription:	Multimodal Stre	•							
	Review:	Review Pending EXEMPT (40 C) FR 93.127) - Intersec	tion channeliz	zation projects					
Phase	Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	1,110,000	600,000	510,000	-	-	-	-	-
ROW	RTP-LRP		70,000	-	-	-	-	-	70,000	-
CON	RTP-LRP		3,620,000	-	-	-	-	-	3,620,000	-
Total E	unding		4,800,000	600,000	510,000	-	-	-	3,690,000	-

End of Project SOL150003

			(Dy I	PROPOSE	,				
TIP ID: SOL1700	01	Revision: 2017-26		Version: 4		S: ACCEPTED	C.	TIPS ID: 20600	006091
Sponsoring Agen		1001011. 2017-20			plementing Agence		- 0		000001
Trans. System:	LOCAL ROAL	D Mode:PLANN	ING:100%			e: PLANNING		Purpose: SYST	MGMT
Project Name:		nning Activities and PPN						Hwy	
Proj Description:	0	onal Planning Activities		, Programming	and Monitoring (PI	PM)			
Revision Reason:	-	nding plan to add \$477	-						
Primary RTP ID:	17-10-0023	01			AREA2 RTP Cos			Review: PR	
RTP Description:	Local Streets	and Roads - Operation	s						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Planning	g activities co	nducted pursua	nt to titles 23 and 4	49 U.S.C			
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV RIP-T4		681,000	-	274,000	203,000	204,000	-	-	-
ENV RIP-T5		477,000	-	-	-	-	-	477,000	-
	EN FUND	889,181	-	495,181	-	394,000	-	-	-
PE STP-T5		6,861,000	-	3,822,000	-	3,039,000	-	-	-
Total Funding		8,908,181	-	4,591,181	203,000	3,637,000	-	477,000	-
					_				
				CURREN					
TIP ID: SOL1700		Revision: 2017-25		Version: 3		IS: ACTIVE	C	TIPS ID: 20600	006091
Sponsoring Agend	· ·			Im	plementing Agenc				
Trans. System:	LOCAL ROAL				Project Typ	e: PLANNING		Purpose: SYST	
Project Name:	-	nning Activities and PPN		Drogromming	and Manitaring (D			Hwy	Rte:
Proj Description:	-	onal Planning Activities	-			-IVI)			
Revision Reason:		nding plan to add \$3M							
Primary RTP ID:	17-10-0023	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cos	st: \$0		Review: PR	
RTP Description:	Local Streets	and Roads - Operation	S						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Planning	g activities co	nducted pursual	nt to titles 23 and 4	49 U.S.C			
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV RIP-T4		681,000	-	274,000	203,000	204,000	-	-	-
PE LOCAL G	EN FUND	889,181	-	495,181	-	394,000	-	-	-
						0 000 000			
PE STP-T5		6,861,000	-	3,822,000	-	3,039,000	-	-	-

End of Project SOL170001

				(By F	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SON13001	17	Revision: 2017-26		Version: 9	Stat	us: PROPOSE	D CTIP	S ID: 20600	005735
Sponso	ring Agency	: Santa Rosa			Im	plementing Age	ncy: Santa Rosa	a		
Trans.	System:	LOCAL ROAD	Mode:AUTO:	:90% BIKE/P	ED:10%	Project Ty	ype: PAVEMEN	T Pur	pose: MAIN ⁻	T/REHAB
Project	Name:	Santa Rosa C	mplt Sts Road Diet on	Transit Corric	dor				Hwy	Rte:
Proj De	scription:		On transit corridors with Communities of Conce			``				n Station
Revisio	n Reason:	Update the fur	nding plan to remove	6164K in FY17	CON STP as th	ne funding is beir	ng redirected to	SON170012 as C	MAQ	
Primary	RTP ID:	17-09-0003	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	YAREA2 RTP C	ost: \$0	Re	view: AA	
RTP De	escription:	Multimodal Str	reetscape							
AQCTF	Review:	Review Pendi	ng							
AQ Des	scription:	NON-EXEMP	T - Not Regionally Sig	nificant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	400,000	400,000	-	-	-	-	-	-
ROW	STP-T4		-	-	-	-	-	-	-	-
CON	CMAQ-T4		-	-	-	-	-	-	-	-
CON	STP-T4		2,196,000	-	2,196,000	-	-	-	-	251,881
Total F	unding		2,596,000	400,000	2,196,000	-	-	-	-	251,881
					CURREN					
	SON13001		Revision: 2017-10		Version: 8		tus: ACTIVE		S ID: 20600	005735
		: Santa Rosa				plementing Age	· ·			
	System:	LOCAL ROAD		·		Project Ty	ype: PAVEMEN	T Pur	pose: MAIN	
Project			mplt Sts Road Diet on						Hwy	
Proj De	scription:		On transit corridors with Communities of Conce			``				n Station
	_	,			,	•		·		
	n Reason:	•	nding plan to remove							
Primary	RTP ID:	17-09-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	Re	view: AA	
RTP De	escription:	Multimodal Str	reetscape							
	Review:	Review Pendi NON-EXEMP	ng T - Not Regionally Sigi	nificant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE		400,000	400,000	-	-	-	-	-	-
ROW	STP-T4		, -	-	-	-	-	-	-	-
CON	CMAQ-T4		-	-	-	-	-	-	-	-
CON	STP-T4		2,360,000	-	2,360,000	-	-	-		270,692
Total F	unding		2,760,000	400,000	2,360,000	-	-	-	-	270,692

End of Project SON130017

ENV RIP-T4 847,000 - 343,000 504,000 - - - - - - - - - - - 591,000 - - - - 591,000 - - - - 591,000 - - - - 591,000 - - - - 591,000 - - - - - 591,000 - - - - 591,000 - - - - - - - 591,000 - <th>TIP ID: Solution: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 2060000601 Sponsoring Agency: MC Implementing Agency: Son Co TA Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Hwy Rte: Hwy Rte: Project Name: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Review: AA Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Review:: AA Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review:: AA AQCTF Review: Reviewed AQCT Review: Reviewed AQCT Review: Reviewed AQCT Review: Solution: 1.028 Janning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source To - 501.00 - - 501.00 - - - 501.00 - - - <t< th=""><th></th><th></th><th></th><th>(Dy I</th><th>mase & Fund</th><th>,</th><th></th><th></th><th></th><th></th></t<></th>	TIP ID: Solution: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 2060000601 Sponsoring Agency: MC Implementing Agency: Son Co TA Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Hwy Rte: Hwy Rte: Project Name: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Review: AA Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Review:: AA Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review:: AA AQCTF Review: Reviewed AQCT Review: Reviewed AQCT Review: Reviewed AQCT Review: Solution: 1.028 Janning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source To - 501.00 - - 501.00 - - - 501.00 - - - <t< th=""><th></th><th></th><th></th><th>(Dy I</th><th>mase & Fund</th><th>,</th><th></th><th></th><th></th><th></th></t<>				(Dy I	mase & Fund	,				
Sponsoring Agency: MTC Implementing Agency: Son Co TA Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Project Type: PLANNING Purpose: SYSTMGMT Proj Description: Sonoma County: Regional Planning Activities and PAIN - Sonoma FUE ANDRAYAREA2 RTP Cost: \$0 Review: AA RTP Description: Local Streets and Roads - Operations AQC Description: Excel PLANBAYAREA2 RTP Cost: \$0 Review: AA AQ Description: Excel VCFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre ENV RIP-T4 847,000 343,000 504,000 -	Sponsoring Agency: MTC Implementing Agency: Son Co TA Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Project Type: PLANNING Purpose: SYSTMGM Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Hwy Rte: Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Review: AA ACDTF Review: Reviewed AQ Description: Local Streets and Roads - Operations AQDEScription: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Tot ENV RIP-T4 847,000 343.000 504,000 - - - 591,000 Feb LOCAL GEN FUND 648.181 485.181 153.000 - 591,000 CURRENT Total Funding 7,086,181 0.4660,181 504,000 1,331,000 591,000					PROPOSE	D				
Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Project Name: Sonoma County: Regional Planning Activities and PPM - Sonoma Hwy Rte: Project Name: Sonoma County: Regional Planning Activities and Plan to add \$591K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA AQCTF Review: Reviewed AQ Description: Local Streets and Roads - Operations AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre ENV <rip-t5< td=""> 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 -<td>Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rts: Proj Description: Sonoma County: Regional Planning Activities and PIA - Sonoma Hwy Rts: Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Review: A Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Review: AA AQ Description: Local Streets and Roads - Operations AQO Review: A AQ Description: ExcEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Total PNw<rip-t5< td=""> S91,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - <td< td=""><td>TIP ID: SON17000</td><td>02</td><td>Revision: 2017-26</td><td></td><td>Version: 5</td><td>Stat</td><td>us: ACCEPTED</td><td>CTIF</td><td>PS ID: 20600</td><td>006092</td></td<></rip-t5<></td></rip-t5<>	Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rts: Proj Description: Sonoma County: Regional Planning Activities and PIA - Sonoma Hwy Rts: Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Review: A Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Review: AA AQ Description: Local Streets and Roads - Operations AQO Review: A AQ Description: ExcEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Total PNw <rip-t5< td=""> S91,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - <td< td=""><td>TIP ID: SON17000</td><td>02</td><td>Revision: 2017-26</td><td></td><td>Version: 5</td><td>Stat</td><td>us: ACCEPTED</td><td>CTIF</td><td>PS ID: 20600</td><td>006092</td></td<></rip-t5<>	TIP ID: SON17000	02	Revision: 2017-26		Version: 5	Stat	us: ACCEPTED	CTIF	PS ID: 20600	006092
Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA RTP Description: Local Streets and Roads - Operations AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 18/19 FY 19/20 Later Toll Cre ENV RIP-T4 847,000 343,000 504,000 - - - 591,000 PE STP-T5 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - -	Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte: Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Review: Raviews Reviews Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA AQCFT Review: Reviewed AQ Description: Local Streets and Roads - Operations AQCFT Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 19/20 Later Total ENV RIP-T5 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - - - 591.000 - <td>Sponsoring Agency</td> <td>y: MTC</td> <td></td> <td></td> <td>Im</td> <td>plementing Ager</td> <td>ncy: Son Co TA</td> <td></td> <td></td> <td></td>	Sponsoring Agency	y: MTC			Im	plementing Ager	ncy: Son Co TA			
Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA ARTP Description: Local Streets and Roads - Operations AQCETF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase FV1 8/19 FY 18/19 FY 19/20 Later Toll Cre ENV< RIP-T4	Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA AQD Escription: Local Streets and Roads - Operations AQD Escription: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Tot ENV RIP-T4 847,000 343,000 504,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - - 591,000 - - - 591,000 - - - 591,000 -	Trans. System:	LOCAL ROAD	Mode:PLANN	IING:100%		Project Ty	/pe: PLANNING	Pu	rpose: SYSTI	MGMT
Revision Reason: Update the funding plan to add \$551K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre ENV RIP-T5 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - 591,000 - </td <td>Revision Reason: Update the funding plan to add \$531K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Tot ENV RIP-T4 847,000 343,000 504,000 - - - 591,000 ENV RIP-T5 591,000 - - 153,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - - 591,000 - - - 591,000 - - - - 591,000 - - - - 591,000 - - - - - 591,000 - - - - - -<td>Project Name:</td><td>Regional Planni</td><td>ng Activities and PP</td><td>A - Sonoma</td><td></td><td></td><td></td><td></td><td>Hwy</td><td>Rte:</td></td>	Revision Reason: Update the funding plan to add \$531K in ENV STIP funds across multiple fiscal years Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Tot ENV RIP-T4 847,000 343,000 504,000 - - - 591,000 ENV RIP-T5 591,000 - - 153,000 - - - 591,000 - - - 591,000 - - - 591,000 - - - - 591,000 - - - 591,000 - - - - 591,000 - - - - 591,000 - - - - - 591,000 - - - - - - <td>Project Name:</td> <td>Regional Planni</td> <td>ng Activities and PP</td> <td>A - Sonoma</td> <td></td> <td></td> <td></td> <td></td> <td>Hwy</td> <td>Rte:</td>	Project Name:	Regional Planni	ng Activities and PP	A - Sonoma					Hwy	Rte:
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CURRENT TIP ID: SON170002 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 20600006092 Sponsoring Agency: MTC Implementing Agency: Son Co TA Implementing Agency: Son Co TA Project Type: PLANNING Purpose: SYSTMGMT Project Name: Regional Planning Activities and PPM - Sonoma Project Type: PLANNING Purpose: SYSTMGMT Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Hwy Rte: Revision Reason: Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed	CURRENT TIP ID: SON170002 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 2060000609 Sponsoring Agency: MTC Implementing Agency: Son Co TA Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGM Project Name: Regional Planning Activities and PPM - Sonoma Purpose: SYSTMGM Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM) Hwy Rte: Revision Reason: Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Phase Fund Source Total Prior FY 16/17 FY 18/19 FY 19/20 Later Tot ENV RIP-T4 847,000 - 343,000 504,000 - - - PE LOCAL GEN FUND 648,181 - 495,181 - 153,000 - -			5,000,000	-	3,822,000	-	1,178,000	-	-	-
TIP ID: SON170002Revision: 2017-23Version: 4Status: ACTIVECTIPS ID: 20600006092Sponsoring Agency: MTCImplementing Agency: Son Co TATrans. System:LOCAL ROADMode: PLANNING:100%Project Type: PLANNINGPurpose: SYSTMGMTProject Name:Regional Planning Activities and PPM - SonomaHwy Rte:Proj Description:Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)Hwy Rte:Revision Reason:Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19Review: PRPrimary RTP ID:17-10-0023Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Local Streets and Roads - OperationsAQCTF Review:ReviewedAcctivities and Plancing	TIP ID:SON170002Revision:2017-23Version:4Status:ACTIVECTIPS ID:2060000603Sponsoring Agency:MTCImplementing Agency:Son Co TATrans.System:LOCAL ROADMode:PLANNING:100%Project Type:PLANNINGPurpose:SYSTMGMTProject Name:Regional Planning Activities and PPM - SonomaProject Type:PLANNINGPurpose:SYSTMGMTProj Description:Sonoma County:Regional Planning Activities and Planning, Programming and Monitoring (PPM)Hwy Rte:Revision Reason:Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19Primary RTP ID:17-10-0023Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review:Review:PRRTP Description:Local Streets and Roads - OperationsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.CFy 19/20LaterTolPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTolENVRIP-T4847,000343,000504,000PELOCAL GEN FUND648,181-495,181-153,000	Total Funding		7,086,181	-	4,660,181	504,000	1,331,000	-	591,000	-
TIP ID: SON170002Revision: 2017-23Version: 4Status: ACTIVECTIPS ID: 20600006092Sponsoring Agency: MTCImplementing Agency: Son Co TATrans. System:LOCAL ROADMode: PLANNING:100%Project Type: PLANNINGPurpose: SYSTMGMTProject Name:Regional Planning Activities and PPM - SonomaHwy Rte:Proj Description:Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)Hwy Rte:Revision Reason:Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19Review: PRPrimary RTP ID:17-10-0023Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$0Review: PRRTP Description:Local Streets and Roads - OperationsAQCTF Review:ReviewedActivities and Planning	TIP ID:SON170002Revision:2017-23Version:4Status:ACTIVECTIPS ID:2060000603Sponsoring Agency:MTCImplementing Agency:Son Co TATrans.System:LOCAL ROADMode:PLANNING:100%Project Type:PLANNINGPurpose:SYSTMGMTProject Name:Regional Planning Activities and PPM - SonomaProject Type:PLANNINGPurpose:SYSTMGMTProj Description:Sonoma County:Regional Planning Activities and Planning, Programming and Monitoring (PPM)Hwy Rte:Revision Reason:Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19Review: PRPrimary RTP ID:17-10-0023Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$0Review: PRRTP Description:Local Streets and Roads - OperationsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.CPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTotalENVRIP-T4847,000343,000504,000PELOCAL GEN FUND648,181-495,181-153,000										
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RTP Description: Local Streets and Roads - Operations AQCTF Review: Reviewed	RTP Description: Local Streets and Roads - OperationsAQCTF Review: AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.CPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTotalPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTotalENVRIP-T4847,000-343,000504,000PELOCAL GEN FUND648,181-495,181-153,000	Revision Reason:			n \$1.2M in PE	STP and \$153	K in Local from F	FY18 to FY19			
AQCTF Reviewed	AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.CPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTolENVRIP-T4847,000-343,000504,000PELOCAL GEN FUND648,181-495,181-153,000	Primary RTP ID:	17-10-0023 <mark>S</mark> e	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: PR	
AQCTF Reviewed	AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.CPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterTotalENVRIP-T4847,000-343,000504,000PELOCAL GEN FUND648,181-495,181-153,000	RTP Description:	Local Streets an	nd Roads - Operation	s						
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C	Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Total ENV RIP-T4 847,000 - 343,000 504,000 -<	AQCTF Review:									
	ENV RIP-T4 847,000 - 343,000 504,000 - </td <td>AQ Description:</td> <td>EXEMPT (40 CF</td> <td>FR 93.126) - Planning</td> <td>g activities cor</td> <td>nducted pursuar</td> <td>nt to titles 23 and</td> <td>1 49 U.S.C</td> <td></td> <td></td> <td></td>	AQ Description:	EXEMPT (40 CF	FR 93.126) - Planning	g activities cor	nducted pursuar	nt to titles 23 and	1 49 U.S.C			
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Toll Cre	ENV RIP-T4 847,000 - 343,000 504,000 - </td <td>Phase Fund Sou</td> <td>irce</td> <td>Total</td> <td>Prior</td> <td>FY 16/17</td> <td>FY 17/18</td> <td>FY 18/19</td> <td>FY 19/20</td> <td>Later</td> <td>Toll Credi</td>	Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
		ENV RIP-T4		847,000	-	343,000	504,000	-	-	-	
PE LOCAL GEN FUND 648,181 - 495,181 - 153,000		PE LOCAL GE	N FUND	648,181	-	495,181	-	153,000	-	-	
	PE 51P-15 5,000,000 - 3,822,000 - 1,178,000	PE STP-T5		5,000,000	-	3,822,000	-	1,178,000	-	-	
PE STP-T5 5,000,000 - 3,822,000 - 1,178,000	Total Funding 6,495,181 - 4,660,181 504,000 1,331,000 - -	Total Funding		6,495,181	-	4,660,181	504,000	1,331,000	-	-	

End of Project SON170002

(By	Phase	&	Fund	Source)

					PROPOSED					
TIP ID: S	SON17001	1	Revision: 2017-26	V	/ersion: 2	Status	: PROPOSED) CT	IPS ID:	
Sponsorin	ng Agency:	: Petaluma			Impler	nenting Agenc	y: Petaluma			
Trans. Sys	stem:	LOCAL ROA	D.D. Mode:AUTO:70	0% BIKE/PE	D:26% BUS:4%	Project Typ	e: PAVEMENT	P	urpose: SYSTI	MGMT
Project Na	ame:	Petaluma Blv	/d South Road Diet at E S	Street					Hwy	Rte:
Proj Descr	ription:		etaluma Blvd from E St to Ima Blvd from E St to Mou				e lanes for smo	other traffic flo	w, and add cla	ss 2 bike
Revision F	Reason:	Update the fu	unding plan to change the	source for \$8	36K in FY19 PE fu	nds and \$497k	in FY21 CON	funds from CN	/IAQ to STP	
Primary R	RTP ID:	240709	Sec. RTP ID:	RTP Cy	cle: Plan Bay Area	a RTP Cos	st: \$20		Review: PR	
RTP Desc	cription:	Implement S	onoma County*s Climate	Initiatives pro	gram					
AQCTF R	Review:	Review Penc	ding							
AQ Descri	ription:	EXEMPT (40) CFR 93.126) - Projects t	hat correct, in	nprove, or eliminat	e a hazardous	location or fea	ture		
Phase F	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE C	CMAQ-T5		-	-	-	-	-	-	-	-
PE L	LOCAL GEN	N FUND	37,100	-	-	-	37,100	-	-	-
	STP-T5		286,000	-	-	-	286,000	-	-	-
	CMAQ-T5		-	-	-	-	-	-	-	-
	LOCAL GEN	N FUND	342,000	-	-	-	-	-	342,000	-
CON S	STP-T5		2,630,000	-	-	-	-	-	2,630,000	-
Total Fun	nding		3,295,100	-	-	-	323,100	-	2,972,000	-
							020,100		_,,	
TIP ID: S			Revision: 2017-25	١	CURRENT Version: 1		s: ACTIVE	CT	TIPS ID:	
TIP ID: So Sponsoring	ng Agency:	Petaluma			Version: 1 Impler	nenting Agenc	s: ACTIVE y: Petaluma		rips id:	
TIP ID: So Sponsoring Trans. Sys	ng Agency: vstem:	: Petaluma LOCAL ROA	D Mode: AUTO:70	% BIKE/PEI	Version: 1	nenting Agenc	s: ACTIVE		FIPS ID: Purpose: SYSTI	
TIP ID: So Sponsoring Trans. Sys Project Na	ng Agency: vstem: ame:	: Petaluma LOCAL ROA Petaluma Blv	D Mode: AUTO:70 vd South Road Diet at E S	% BIKE/PEI Street	Version: 1 Impler D:26% BUS:4%	nenting Agenc Project Typ	s: ACTIVE y: Petaluma e: PAVEMENT	F	FIPS ID: Purpose: SYSTI Hwy	Rte:
TIP ID: So Sponsoring Trans. Sys	ng Agency: vstem: ame:	: Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Pe	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to	% BIKE/PEI Street Crystal Ln: R	Version: 1 Impler D:26% BUS:4% rehabilitate paveme	nenting Agenc Project Type ent, reconfigure	s: ACTIVE y: Petaluma e: PAVEMENT	F	FIPS ID: Purpose: SYSTI Hwy	Rte:
TIP ID: So Sponsoring Trans. Sys Project Na	ng Agency: rstem: ame: cription:	: Petaluma LOCAL ROA Petaluma Blv Petaluma: Pe lanes: Petalu	D Mode: AUTO:70 vd South Road Diet at E S	% BIKE/PEI Street Crystal Ln: R untain View A	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f	Project Type ent, reconfigure from 4 to 2	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo	P other traffic flo	FIPS ID: Purpose: SYSTI Hwy ww, and add clas	Rte:
TIP ID: So Sponsoring Trans. Sys Project Na Proj Descr	ng Agency: rstem: ame: cription: Reason:	: Petaluma LOCAL ROA Petaluma Blv Petaluma: Pe lanes: Petalu	D Mode: AUTO:70 /d South Road Diet at E S etaluma Blvd from E St to Ima Blvd from E St to Mou	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f	Project Type ent, reconfigure from 4 to 2	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K	F other traffic flo in Other Loca	FIPS ID: Purpose: SYSTI Hwy ww, and add clas	Rte:
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F	ng Agency: rstem: ame: cription: Reason: RTP ID:	: Petaluma LOCAL ROA Petaluma Blu Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB RTP Cycle:	Version: 1 Impler D:26% BUS:4% tehabilitate pavema ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area	Project Type ent, reconfigura from 4 to 2 n OBAG2-CM/	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K	F other traffic flo in Other Loca	FIPS ID: Purpose: SYSTI Hwy ow, and add class I funds	Rte:
TIP ID: So Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R	ng Agency: rstem: ame: rription: Reason: RTP ID: cription:	: Petaluma LOCAL ROA Petaluma Blu Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to uma Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB RTP Cycle:	Version: 1 Impler D:26% BUS:4% tehabilitate pavema ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area	Project Type ent, reconfigura from 4 to 2 n OBAG2-CM/	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K	F other traffic flo in Other Loca	FIPS ID: Purpose: SYSTI Hwy ow, and add class I funds	Rte:
TIP ID: So Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R' RTP Desc	ng Agency: estem: ame: cription: Reason: RTP ID: cription: Review:	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement Si Review Peno	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to uma Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB RTP Cycle: Initiatives pro	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes t AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20	F other traffic flo	FIPS ID: Purpose: SYSTI Hwy ow, and add class I funds	Rte:
TIP ID: So Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R' RTP Desc AQCTF Ro AQ Descri	ng Agency: estem: ame: cription: Reason: RTP ID: cription: Review:	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement So Review Peno EXEMPT (40	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB RTP Cycle: Initiatives pro	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20	F other traffic flo	FIPS ID: Purpose: SYSTI Hwy ow, and add class I funds	Rte:
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R' RTP Desc AQCTF Re AQ Descri Phase F	ng Agency: rstem: ame: rription: Reason: RTP ID: cription: Review: ription:	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement So Review Peno EXEMPT (40	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to Ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20 location or fea	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR	Rte: ss 2 bike
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R' RTP Desc AQCTF Re AQ Descri Phase F PE C	ng Agency: rstem: ame: rription: Reason: RTP ID: cription: Review: ription: Fund Sour	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement Sc Review Pence EXEMPT (40	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t Total	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K ot: \$20 location or fea FY 18/19	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR	Rte: ss 2 bike
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R' RTP Desc AQCTF Re AQ Descri Phase F PE C PE L	ng Agency: rstem: ame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T5	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement Sc Review Pence EXEMPT (40	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to uma Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t Total 86,000	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K at: \$20 location or fea FY 18/19 86,000	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR	Rte: ss 2 bike
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R RTP Desc AQCTF Re AQ Descri Phase F PE C PE L PE S	ng Agency: stem: ame: sription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T5 LOCAL GEN	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petaluma: Petaluma: Petaluma: Petalu Amend a new 240709 Implement Sc Review Pence EXEMPT (40	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t Total 86,000 37,100	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20 location or fea FY 18/19 86,000 37,100	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR	Rte: ss 2 bike
TIP ID: Se Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R RTP Desc AQCTF Re AQ Descri Phase F PE C PE L PE S CON C	ng Agency: stem: ame: sription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T5 LOCAL GEN STP-T5	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petalu Amend a nev 240709 Implement S Review Penc EXEMPT (40 ce	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t Total 86,000 37,100 200,000	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20 location or fea FY 18/19 86,000 37,100	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR Later	Rte: ss 2 bike
TIP ID: SI Sponsoring Trans. Sys Project Na Proj Descr Revision F Primary R RTP Desc AQCTF Ro AQ Descri Phase F PE C PE L PE S CON C CON L	ng Agency: stem: ame: sription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T5 LOCAL GEN STP-T5 CMAQ-T5	Petaluma LOCAL ROA Petaluma Blv Petaluma: Petalu Amend a nev 240709 Implement S Review Penc EXEMPT (40 ce	D Mode: AUTO:70 vd South Road Diet at E S etaluma Blvd from E St to ima Blvd from E St to Mou w project into the TIP with Sec. RTP ID: onoma County*s Climate ding 0 CFR 93.126) - Projects t Total 86,000 37,100 200,000 497,000	% BIKE/PEI Street Crystal Ln: R untain View A \$2.3M in OB. RTP Cycle: Initiatives pro hat correct, in	Version: 1 Impler D:26% BUS:4% Rehabilitate paveme ve: Reduce lanes f AG2-STP, \$583K i Plan Bay Area Igram	nenting Agenc Project Typ ent, reconfigure from 4 to 2 n OBAG2-CM/ RTP Cos e a hazardous	s: ACTIVE y: Petaluma e: PAVEMENT e lanes for smo AQ, and \$397K st: \$20 location or fea FY 18/19 86,000 37,100	P other traffic flo in Other Loca ture	FIPS ID: Purpose: SYSTI Hwy ow, and add clas I funds Review: PR Later	Rte: ss 2 bike

End of Project SON170011

(By	Phase	& F	und	Source)

			PROPOSE	D				
TIP ID: SON17001	2 Revision: 2017-2	26 Ve	ersion: 2	Status:	PROPOSED	С	TIPS ID:	
Sponsoring Agency	/: Santa Rosa		Imp	enting Agency:	: Santa Rosa			
Trans. System:	LOCAL ROAD Mode: BIKE	E/PED:100%		Project Type:	: ENHANCEME	ENTS	Purpose: EXPA	NSION
Project Name:	Highway 101 Bicycle and Pedestr	ian Bridge					Hwy	Rte: 101
Proj Description:	Santa Rosa: Over Highway 101 in ADA accessible bicycle and pede		Santa Rosa Ju	nior College and th	ne Coddingtowr	n Mall: Cons	struct a Class I s	hared-use
Revision Reason:	Update the funding plan to reprog LRP to FY21 CMAQ to reflect tran							FY23 RTP-
Primary RTP ID:	17-09-0001 Sec. RTP ID:	RTP Cyc	le: PLANBAY 040	AREA2 RTP Cost	: \$0		Review: PR	
RTP Description:	Bicycle and Pedestrian Program							
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Bicyc	le and pedestrian	facilities					
Phase Fund Sou	rce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T4	364,000	-	-	-	-	-	364,000	-
PE CMAQ-T5	1,418,000	-	-	-	-	-	1,418,000	-
PE RTP-LRP	-	-	-	-	-	-	-	-
PE TDA3	231,000	-	-	-	231,000	-	-	-
ROW RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
Total Funding	15,528,000	-	-	-	231,000	-	15,297,000	-
			CURRENT					
TIP ID: SON17001		25 V	ersion: 1		: ACTIVE	C	CTIPS ID:	
Sponsoring Agency	r: Santa Rosa		Imp	plementing Agency:	: Santa Rosa			
Trans. System:	LOCAL ROAD Mode: BIKE	/PED:100%		Project Type:	: ENHANCEME	ENTS	Purpose: EXPA	NSION
Project Name:	Highway 101 Bicycle and Pedestr	0						Rte: 101
Proj Description:	Santa Rosa: Over Highway 101 in ADA accessible bicycle and peder	the vicinity of the strian bridge	Santa Rosa Ju	nior College and th	ne Coddingtowr	n Mall: Cons	struct a Class I s	hared-use
Revision Reason:	Amend a new exempt project into	the TIP with \$1.4M	1 in OBAG2-CI	ИAQ, \$231K in TD/	A and \$13.9M i	n RTP-LRP	funds	
Primary RTP ID:	17-09-0001 Sec. RTP ID:	RTP Cycle:	PLANBAYARE	A2040 RTP Cost	: \$0		Review: PR	
RTP Description:	Bicycle and Pedestrian Program							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR 93.126) - Bicyc	le and pedestrian	facilities					
Phase Fund Sou	rce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T5	1,418,000	-	-	-	1,418,000	-	-	-
PE RTP-LRP	364,000	-	-	-	-	-	364,000	-
PE TDA3	231,000	-	-	-	231,000	-	-	-
ROW RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
	15,528,000							

End of Project SON170012

				PROPOSE					
חו פוד.	SON17001	6 Revision: 2017-26		Version: 2		tus: PROPOSED	CTI	PS ID:	
		r: Rohnert Park				ncy: Rohnert Park		010.	
Trans. S			88% BIKE/PI	ED:7% BUS:5%		ype: PAVEMENT		rpose: MAIN	Г/REHAB
Project	-	Rohnert Park Various Streets Rehab				, , , , , , , , , , , , , , , , , , , ,		Hwy	
· · ·	scription:	Rohnert Park: On State Farm Drive f		Park Expresswa	v to approximate	elv 200 feet north	of Professional		
,		roadway			,				
Revisio	n Reason:	Update the funding plan to change the							
Primary	RTP ID:	17-10-0022 Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	cost: \$0	R	eview: PR	
RTP De	escription:	Local and Streets and Roads - Existi	ng Conditions	;					
AQCTF	Review:	Review Pending							
AQ Des	scription:	EXEMPT (40 CFR 93.126) - Paveme	ent resurfacing	g and/or rehabilit	ation				
Phase	Fund Sou	rce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PSE	GASTAX	270,000	-	-	270,000	-	-	-	
PE	GASTAX	206,000	-	-	206,000	-	-	-	
CON	CMAQ-T5	-	-	-	-	-	-	-	
CON	GASTAX	180,000	-	-	-	-	180,000	-	
CON	STP-T5	1,035,000	-	-	-	-	1,035,000	-	
CON-CE	E GASTAX	135,000	-	-	-	-	135,000	-	
Total F	unding	1,826,000	-	-	476,000	-	1,350,000	-	
				CURREN	г				
				CORREN	1				
TIP ID:	SON17001	6 Revision: 2017-25		Version: 1		itus: ACTIVE	СТІ	PS ID:	
		6 Revision: 2017-25 : Rohnert Park		Version: 1	Sta	itus: ACTIVE ncy: Rohnert Park		PS ID:	
	ring Agency	: Rohnert Park	8% BIKE/PE	Version: 1	Sta plementing Age		(PS ID: rpose: MAIN ⁻	ſ/REHAB
Sponso	ring Agency System:	: Rohnert Park	•	Version: 1 Im	Sta plementing Age	ncy: Rohnert Park	(
Sponsor Trans. S Project	ring Agency System:	: Rohnert Park LOCAL ROAD Mode: AUTO:8	ilitation	Version: 1 Im ED:7% BUS:5%	Sta plementing Age Project Ty	ncy: Rohnert Park ype: PAVEMENT	Pu	rpose: MAIN ⁻ Hwy	Rte:
Sponson Trans. S Project Proj Des	ring Agency System: Name:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the	ilitation rom Rohnert I	Version: 1 Im ED:7% BUS:5% Park Expresswa	Sta plementing Age p Project Ty y to approximate	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north	Pu of Professional	rpose: MAIN Hwy Center Drive:	Rte:
Sponsor Trans. S Project Proj Des Revision	ring Agency System: Name: scription:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway	ilitation rom Rohnert F e TIP with \$91	Version: 1 Im ED:7% BUS:5% Park Expresswa	Sta plementing Age project Ty y to approximate TP, \$124K in O	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and	v Pu of Professional \$791K in Othe	rpose: MAIN Hwy Center Drive:	Rte:
Sponsor Trans. S Project Proj Des Revision Primary	ring Agency System: Name: scription: n Reason:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the	ilitation rom Rohnert F TIP with \$91 RTP Cycle	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S E: PLANBAYARI	Sta plementing Age project Ty y to approximate TP, \$124K in O	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and	v Pu of Professional \$791K in Othe	r <mark>pose:</mark> MAIN ⁻ Hwy Center Drive: r Local funds	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription: r Review:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi Review Pending	ilitation rom Rohnert F TIP with \$91 RTP Cycle ng Conditions	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S e: PLANBAYARI	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and	v Pu of Professional \$791K in Othe	r <mark>pose:</mark> MAIN ⁻ Hwy Center Drive: r Local funds	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi	ilitation rom Rohnert F TIP with \$91 RTP Cycle ng Conditions	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S e: PLANBAYARI	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and	v Pu of Professional \$791K in Othe	r <mark>pose:</mark> MAIN ⁻ Hwy Center Drive: r Local funds	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription: r Review:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 <u>Sec. RTP ID</u> : Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme	ilitation rom Rohnert F TIP with \$91 RTP Cycle ng Conditions	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S e: PLANBAYARI	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and	v Pu of Professional \$791K in Othe	r <mark>pose:</mark> MAIN ⁻ Hwy Center Drive: r Local funds	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 <u>Sec. RTP ID</u> : Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme	ilitation rom Rohnert F TIP with \$91 RTP Cycle ng Conditions ent resurfacing	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S 9: PLANBAYARI 5 9 and/or rehabilit	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C ation	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and cost: \$0	of Professional \$791K in Othe R	rpose: MAIN Hwy Center Drive: r Local funds eview: PR	Rte: Rehabilitat
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des Phase PSE PE	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme rce Total	ilitation rom Rohnert F e TIP with \$91 RTP Cycle ng Conditions ent resurfacing Prior	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S 9: PLANBAYARI 5 9 and/or rehabilit	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C ation FY 17/18	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and cost: \$0	of Professional \$791K in Othe R FY 19/20	rpose: MAIN Hwy Center Drive: r Local funds eview: PR	Rte: Rehabilitate
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PSE PE CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: r Review: scription: Fund Sour GASTAX	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme rce Total 270,000	ilitation rom Rohnert F e TIP with \$91 RTP Cycle ng Conditions ent resurfacing Prior	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S 9: PLANBAYARI 5 9 and/or rehabilit	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C ation FY 17/18 270,000	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and cost: \$0	of Professional \$791K in Othe R FY 19/20	rpose: MAIN Hwy Center Drive: r Local funds eview: PR	Rte: Rehabilitate
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour GASTAX GASTAX GASTAX GASTAX	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme rce Total 270,000 206,000 124,000 180,000	ilitation rom Rohnert F e TIP with \$91 RTP Cycle ng Conditions ent resurfacing Prior	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S 9: PLANBAYARI 5 9 and/or rehabilit	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C ation FY 17/18 270,000	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and cost: \$0	FY 19/20 FY 19/20 - 124,000 180,000	rpose: MAIN Hwy Center Drive: r Local funds eview: PR	Rte: Rehabilitate
Sponsor Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase PE CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: r Review: scription: Fund Sour GASTAX GASTAX GASTAX CMAQ-T5	: Rohnert Park LOCAL ROAD Mode: AUTO:8 Rohnert Park Various Streets Rehab Rohnert Park: On State Farm Drive f roadway Amend a new exempt project into the 17-10-0022 Sec. RTP ID: Local and Streets and Roads - Existi Review Pending EXEMPT (40 CFR 93.126) - Paveme rce Total 270,000 206,000 124,000	ilitation rom Rohnert F e TIP with \$91 RTP Cycle ng Conditions ent resurfacing Prior	Version: 1 Im ED:7% BUS:5% Park Expresswa 1K in OBAG2-S 9: PLANBAYARI 5 9 and/or rehabilit	Sta plementing Age project Ty y to approximate TP, \$124K in O EA2040 RTP C ation FY 17/18 270,000	ncy: Rohnert Park ype: PAVEMENT ely 200 feet north BAG2-CMAQ and cost: \$0	FY 19/20 FY 19/20 124,000	rpose: MAIN Hwy Center Drive: r Local funds eview: PR	Rte: Rehabilitate

End of Project SON170016

-

-

476,000

1,350,000

-

1,826,000

Total Funding

Report of TIP Revision 2017-26 (By Phase & Fund Source)

				(D)	Phase & Fun	u Source)				
					PROPOSE	ED				
TIP ID:	VAR17000	2	Revision: 2017-26		Version: 6	Sta	tus: ACCEPTE	D (CTIPS ID: 2060	0006070
Sponsor	ring Agency	: Caltrans			In	nplementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode:AUTO:10	0%		Project T	ype: NON-PAVI	EMENT	Purpose: SYST	MGMT
Project N	Name:	GL: Highway S	afety Improvement Prog	ram					Hwy	Rte:
Proj Des	scription:	GL: Safety Imp categories.	orv - Highway Safety Imp	rovement	Program. Projec	ts are consistent	with 40 CFR Pa	art 93.126 Exe	empt Tables 2 ar	nd Table 3
Revision	Reason:	Update the fun	ding plan and back-up li	sting to ref	lect the latest inf	ormation from C	altrans			
Primary	RTP ID:	17-10-0025 <mark>S</mark>	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP C	cost: \$0		Review: PR	
RTP Des	scription:	Regional State	Highways - Existing Co	nditions						
AQCTF	Review:	Reviewed								
AQ Desc	cription:	EXEMPT (40 C	CFR 93.126) - Highway S	Safety Imp	rovement Progra	m implementatio	n			
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	HSIP-T4		3,151,840	-	1,506,800	-	1,645,040	-	-	146,541
CON	HSIP-T5		42,568,505	-	6,815,215	9,548,810	9,650,765	16,553,715	-	-
CON	LOCAL GEI	N FUND	5,750,589	-	826,839	777,081	997,039	3,149,630	-	-
Total Fu	unding		51,470,934	-	9,148,854	10,325,891	12,292,844	19,703,345	-	146,541
					CURREN	IT				
TIP ID:	VAR17000	2	Revision: 2017-18		Version: 5	Sta	tus: ACTIVE		CTIPS ID: 2060	0006070
Sponsor	ing Agency	: Caltrans			Im	nplementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode: AUTO:100)%		Project T	<mark>ype:</mark> NON-PAVI	EMENT	Purpose: SYST	MGMT
Project N	Name:	GL: Highway S	afety Improvement Prog	ram					Hwy	Rte:
Proj Des	scription:	GL: Safety Imp categories.	orv - Highway Safety Imp	rovement	Program. Projec	ts are consistent	with 40 CFR Pa	art 93.126 Exe	empt Tables 2 ar	nd Table 3
Revision	n Reason:	•	ding plan and back-up li	sting to ref	lect the latest inf	ormation from C	altrans			
Primary	RTP ID:	17-10-0025 <mark>S</mark>	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	REA2040 RTP C	ost: \$0		Review: PR	
RTP Des	scription:	Regional State	Highways - Existing Co	nditions						
AQCTF		Reviewed								
AQ Desc	cription:	EXEMPT (40 C	CFR 93.126) - Highway S	Safety Imp	rovement Progra	m implementatio	on			
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	HSIP-T4		3,064,840	-	1,419,800	-	1,645,040	-	-	146,541
CON	HSIP-T5		42,568,505	-	6,815,215	9,548,810	9,650,765	16,553,715	-	-
CON	LOCAL GEI	N FUND	5,740,922	-	817,172	777,081	997,039	3,149,630	-	-
			54 074 007		0.050.407	40.005.004	40.000.044	40 700 045		146,541
Total Fu	unding		51,374,267	-	9,052,187	10,325,891	12,292,844	19,703,345	-	140,541

Report of TIP Revision 2017-26

(By Phase & Fund Source)									
				PROPOSE	D				
TIP ID: VAR17001	1 Re	vision: 2017-26		Version: 2	Statu	s: PROPOSE	D	CTIPS ID: 20600	0006108
Sponsoring Agency	Caltrans			Im	plementing Agence	cy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project Typ	e: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Shoulder Imprv	- SHOPP Roads	ide Preservat	ion				Hwy	Rte:
Proj Description:	Regionwide: Various areas	s Locations: Proje	ects are consi	istent with 40 CF	R Part 93.126 Ex	empt Tables 2	categories -	Fencing,Safety r	oadside rest
Revision Reason:	Update the funding	plan and back-up	listing to refle	ect the latest info	ormation from Cal	trans including	the addition	of \$1.9M in SHO	PP funds
Primary RTP ID:	17-10-0025 Sec. R	₹TP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP Cos	<mark>st</mark> : \$0		Review: PR	
RTP Description:	Regional State High	ways - Existing C	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 9	3.126) - Planting	s, landscapin	g, etc					
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		7,495,000	-	5,600,000	-	1,895,000	-	-	-
Total Funding		7,495,000	-	5,600,000	-	1,895,000	-	-	-
				CURREN	Т				
TIP ID: VAR17001	1 Re	evision: 2017-00		Version: 1	Statu	IS: ACTIVE		CTIPS ID: 20600	0006108
Sponsoring Agency	: Caltrans			Im	plementing Agence	cy: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO:1							
Desite of Mission of		WOULE. AUTO. I	00%		Project Typ	e: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Shoulder Imprv	- SHOPP Roads	ide Preservat					· Hwy	Rte:
Proj Description:	Regionwide: Various areas	- SHOPP Roads s Locations: Proje	ide Preservat ects are consi	istent with 40 CF	FR Part 93.126 Ex	empt Tables 2	•	Hwy Fencing,Safety r	Rte: oadside rest
	Regionwide: Various areas 2017 TIP Update - A VAR130001	- SHOPP Roads s Locations: Proje Add new grouped	ide Preservat ects are consi	istent with 40 CF	FR Part 93.126 Ex	empt Tables 2	•	Hwy Fencing,Safety r	Rte: oadside rest
Proj Description:	Regionwide: Various areas 2017 TIP Update - A	- SHOPP Roads s Locations: Proje Add new grouped	ide Preservat ects are consi listing fundeo	istent with 40 CF d with \$5.6M in S	FR Part 93.126 Ex	empt Tables 2 Prior year fundi	•	Hwy Fencing,Safety r	Rte: oadside rest
Proj Description: Revision Reason:	Regionwide: Various areas 2017 TIP Update - A VAR130001	- SHOPP Roads s Locations: Proje Add new grouped RTP ID:	ide Preservat ects are consi listing funded RTP Cycle	istent with 40 CF d with \$5.6M in S	FR Part 93.126 Ex	empt Tables 2 Prior year fundi	•	Hwy Fencing,Safety r ogram is program	Rte: oadside rest
Proj Description: Revision Reason: Primary RTP ID:	Regionwide: Various areas 2017 TIP Update - A VAR130001 17-10-0025 Sec. R	- SHOPP Roads s Locations: Proje Add new grouped RTP ID: ways - Existing C	ide Preservat ects are consi listing funded RTP Cycle Conditions	istent with 40 CF d with \$5.6M in S e: PLANBAYARI	FR Part 93.126 Ex	empt Tables 2 Prior year fundi	•	Hwy Fencing,Safety r ogram is program	Rte: oadside rest
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Regionwide: Various areas 2017 TIP Update - A VAR130001 17-10-0025 Sec. R Regional State High Reviewed EXEMPT (40 CFR S	- SHOPP Roads s Locations: Proje Add new grouped RTP ID: ways - Existing C	ide Preservat ects are consi listing funded RTP Cycle Conditions	istent with 40 CF d with \$5.6M in S e: PLANBAYARI	FR Part 93.126 Ex	empt Tables 2 Prior year fundi	•	Hwy Fencing,Safety r ogram is program	Rte: oadside rest imed under
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Regionwide: Various areas 2017 TIP Update - A VAR130001 17-10-0025 Sec. R Regional State High Reviewed EXEMPT (40 CFR S	- SHOPP Roads s Locations: Proje Add new grouped RTP ID: ways - Existing C 93.126) - Planting	ide Preservat ects are consi listing funded RTP Cycle Conditions is, landscapin	istent with 40 CF d with \$5.6M in S e: PLANBAYARI ng, etc	FR Part 93.126 Ex SHOPP funding. P EA2040 RTP Cos	empt Tables 2 Prior year fundi st: \$0	ng for this pr	Hwy Fencing,Safety r ogram is program Review: PR	Rte: oadside rest

Report of TIP Revision 2017-26 (By Phase & Fund Source)

(By Phase & Fund Source)								
		F	PROPOS	ED				
TIP ID: VAR1700	17 Revision: 2017-2	6 Ve	rsion: 5	Stat	tus: PROPOSE	D CTI	PS ID: 20600	0006236
Sponsoring Agency	y: Caltrans		In	nplementing Age	ncy: Caltrans			
Trans. System:	TRANSIT Mode:AUT	D:50% RAIL:50%		Project Ty	ype: COMMUTE	R RAIL Pu	urpose: SYST	MGMT
Project Name:	GL: Railroad-Highway Crossing						Hwy	Rte:
Proj Description:	GL: Railroad/Highway Crossings.	Projects are consist	tent with 40	CFR 93.126 Exe	mpt Tables 2 ca	tegories - Railro	ad/highway ci	rossing
Revision Reason:	Update the funding plan and back-	up listing to reflect	the latest in	formation from Ca	altrans including	the addition of \$	\$2.7 M in Sec	tion 130
Primary RTP ID:	Railroad-Highway Crossing funds 17-10-0025 Sec. RTP ID:	RTP Cycle	e: PLANBA 040	YAREA2 RTP C	ost: \$0	F	Review: AA	
RTP Description:	Regional State Highways - Existing	g Conditions						
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Railro	ad/highway crossir	ng					
Phase Fund Sou	urce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON FEDERAL	-OTHER 13,083,613	-	6,567,613	6,516,000	-	-	-	1,500,690
Total Funding	13,083,613	-	6,567,613	6,516,000	-	-	-	1,500,690
			CURREN	IT				
			•••••					
TIP ID: VAR1700	17 Revision: 2017-1		ersion: 4		tus: ACTIVE	СТ	IPS ID: 20600	0006236
TIP ID: VAR1700 ⁴ Sponsoring Agency			ersion: 4			СТ	IPS ID: 20600	0006236
	y: Caltrans		ersion: 4	Sta nplementing Age			IPS ID: 20600 urpose: SYST	
Sponsoring Agency Trans. System: Project Name:	y: Caltrans TRANSIT Mode: AUTC GL: Railroad-Highway Crossing	9 Ve 0:50% RAIL:50%	ersion: 4 Ir	Sta nplementing Ager Project Ty	ncy: Caltrans ype: COMMUTE	R RAIL Pu	urpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System:	y: Caltrans TRANSIT Mode: AUTC	9 Ve 0:50% RAIL:50%	ersion: 4 Ir	Sta nplementing Ager Project Ty	ncy: Caltrans ype: COMMUTE	R RAIL Pu	urpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name:	y: Caltrans TRANSIT Mode: AUTC GL: Railroad-Highway Crossing	9 Ve 0:50% RAIL:50% Projects are consist	ersion: 4 In tent with 40	Sta nplementing Age Project Ty CFR 93.126 Exe	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca	R RAIL Pu tegories - Railroa	u <mark>rpose</mark> : SYST Hwy ad/highway ci	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings.	9 Ve D:50% RAIL:50% Projects are consist up listing to reflect	ersion: 4 In tent with 40 the latest in	Sta nplementing Age Project Ty CFR 93.126 Exe	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroa	u <mark>rpose</mark> : SYST Hwy ad/highway ci	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings. I Update the funding plan and back-	9 Ve 0:50% RAIL:50% Projects are consist up listing to reflect RTP Cycle: P	ersion: 4 In tent with 40 the latest in	Sta nplementing Age Project Ty CFR 93.126 Exe formation from Ca	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroa	urpose: SYST Hwy ad/highway ci \$3.8M in Sec	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings. I Update the funding plan and back- 17-10-0025 Sec. RTP ID:	9 Ve 0:50% RAIL:50% Projects are consist up listing to reflect RTP Cycle: P	ersion: 4 In tent with 40 the latest in	Sta nplementing Age Project Ty CFR 93.126 Exe formation from Ca	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroa	urpose: SYST Hwy ad/highway ci \$3.8M in Sec	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings. I Update the funding plan and back- 17-10-0025 <u>Sec. RTP ID</u> : Regional State Highways - Existing	9 Ve D:50% RAIL:50% Projects are consist up listing to reflect RTP Cycle: P g Conditions	ersion: 4 Ir tent with 40 the latest in PLANBAYAF	Sta nplementing Age Project Ty CFR 93.126 Exe formation from Ca	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroa	urpose: SYST Hwy ad/highway ci \$3.8M in Sec	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings. I Update the funding plan and back 17-10-0025 <u>Sec. RTP ID</u> : Regional State Highways - Existing Reviewed EXEMPT (40 CFR 93.126) - Railro	9 Ve 0:50% RAIL:50% Projects are consist up listing to reflect RTP Cycle: P g Conditions	ersion: 4 Ir tent with 40 the latest in PLANBAYAF	Sta nplementing Age Project Ty CFR 93.126 Exe formation from Ca	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroa	urpose: SYST Hwy ad/highway ci \$3.8M in Sec	MGMT Rte: rossing
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans TRANSIT Mode: AUTO GL: Railroad-Highway Crossing GL: Railroad/Highway Crossings. I Update the funding plan and back- 17-10-0025 <u>Sec. RTP ID</u> : Regional State Highways - Existing Reviewed EXEMPT (40 CFR 93.126) - Railro Irce Total	9 Ve D:50% RAIL:50% Projects are consist up listing to reflect RTP Cycle: P g Conditions ad/highway crossir Prior	ersion: 4 Ir tent with 40 the latest in PLANBAYAF	Sta nplementing Age Project Ty CFR 93.126 Exe formation from C REA2040 RTP C	ncy: Caltrans ype: COMMUTE mpt Tables 2 ca altrans, including	R RAIL Putegories - Railroad g the addition of	urpose: SYST Hwy ad/highway ci \$3.8M in Sec Review: AA	MGMT Rte: rossing tion 130 funds

Report of TIP Revision 2017-26 (By Phase & Fund Source)

				PROPOSE	D				
TIP ID: VAR17002	24	Revision: 2017-26		Version: 2	Statu	s: PROPOSED		CTIPS ID:	
Sponsoring Agency	: MTC			Imp	plementing Ageno	cy: Various			
Trans. System:	REGION	Mode:BIKE/PE	D:93% RAI	IL:6% FERRY:1	% Project Typ	e: PLANNING		Purpose: SYST	MGMT
Project Name:	Bike Share Ca	pital Program						Hwy	Rte:
Proj Description:	Fremont, Richr	mond, and Marin and So	onoma Coun	nties, along the S	MART Corridor:	Various Locatior	ns: Impleme	ent bike / bicycle s	haring
Revision Reason:	Update the fun CMAQ funds a 17-01-0001	ding plan to change the re being transferred to A	LA170069	as STP in excha	CMAQ to Exchan nge for an equal AREA2 RTP Co	amount of Other	659K from (r Local		ocal as the
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RIPC	040	AREAZ RIPCO	st: \$0		Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 C	CFR 93.126) - Bicycle ar	nd pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4		75,000	-	-	-	-	75,000	-	-
CON LOCAL GE	N FUND	994,000	-	-	-	-	994,000	-	-
CON MTC-LOCA	AL.	1,850,000	-	-	-	-	1,850,000	-	-
Total Funding		2,919,000	-	-	-	-	2,919,000	-	-
				CURREN	Г				
TIP ID: VAR17002	24	Revision: 2017-25		Version: 1	Statu	IS: ACTIVE		CTIPS ID:	
Sponsoring Agency	/: MTC			Imp	plementing Ageno	cy: Various			
Trans. System:	REGION	Mode: BIKE/PE):93% RAII	L:6% FERRY:1	% Project Typ	e: PLANNING		Purpose: SYST	MGMT
Project Name:	Bike Share Ca	pital Program						Hwy	Rte:
Proj Description:	Fremont, Richr	mond, and Marin and So	onoma Coun	nties, along the S	MART Corridor:	Various Locatior	ns: Impleme	ent bike / bicycle s	haring
Revision Reason:	Amend a new	exempt project into the	FIP with \$2.6	6M in CMAQ and	1 \$355K in Other	Local funds			
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP Cycle	: PLANBAYARE	EA2040 RTP Co	st: \$0		Review: PR	
i ninaly KIF ID.									
RTP Description:	Bicycle and Pe	destrian Program							
	Review Pendir	0	nd pedestria	n facilities					
RTP Description: AQCTF Review:	Review Pendir EXEMPT (40 C	ng	nd pedestria Prior	n facilities FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
RTP Description: AQCTF Review: AQ Description:	Review Pendir EXEMPT (40 C	ng CFR 93.126) - Bicycle ar			FY 17/18	FY 18/19	FY 19/20 2,584,000	Later	Toll Credit
RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Review Pendir EXEMPT (40 C	ng CFR 93.126) - Bicycle ar Total	Prior		FY 17/18 -	FY 18/19 - -		Later - -	Toll Credit -

Report of TIP Revision 2017-26 (By Phase and Fund Source)

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$340,018,401	\$41,581,000	\$31,773,000	\$717,895,064	\$1,131,267,465	\$591,835,484	\$4,652,129
Proposed:	\$380,391,526	\$35,174,000	\$34,688,000	\$703,483,731	\$1,153,737,257	\$594,681,276	\$6,254,043
Delta:	\$40,373,125	-\$6,407,000	\$2,915,000	-\$14,411,333	\$22,469,792	\$2,845,792	\$1,601,914

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – Highway Safety Improvement Program (TIP ID – VAR170002)

Last updated with TIP Revision 2017-26

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-04-001	Yes	4	Alameda County	MTC	Redwood Road between Marciel Rd and Camino Alta Mira in Castro Valley, and Palomares Rd between Palo Verde Rd and Highway 84.	Pave existing shoulders and provide law enforcement pullout areas to control vehicles speeding along the corridors.	\$418,000	\$376,200	\$41,800	\$0	\$0	\$0	\$376,200	\$0	\$376,200
H8-04-003	No	4	Alameda County	MTC	Fairmont Drive between Lake Chabot Road and 2700 Fairmont Drive in Castro Valley.	Install guardrails.	\$908,800	\$908,800	\$0	\$0	\$0	\$0	\$0	\$908,800	\$908,800
HSIP7-04-001	No	4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060	\$0	\$423,540	\$0	\$0	\$0	\$423,540
HSIP7-04-002	No	4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120	\$0	\$253,080	\$0	\$0	\$0	\$253,080
HSIP6-04-002	No	4	Campbell	MTC	Harriet Avenue between Westmont Avenue and north city limits	Install pedestrian hybrid beacon; construct curb, gutter, sidewalk, and curb ramps; widen sidewalk; install traffic signs, stripes, and pavement markings	\$529,600	\$476,640	\$52,960	\$59,400	\$0	\$0	\$417,240	\$0	\$476,640
H8-04-004	No	4	Contra Costa County	MTC	Intersections of Olympic Boulevard at Bridgefield Road and Walden Road at Westcliffe Lane (unincorporated Walnut Creek area).	Construct ADA curb ramp, curb, gutter, and sidewalk; Install Rectangular Rapid Flashing Beacons (RRFBs).	\$289,400	\$224,400	\$65,000	\$0	\$0	\$0	\$224,400	\$0	\$224,400
H8-04-005	No	4	Contra Costa County	MTC	Marsh Creek Road from the City of Clayton limits to Camino Diablo, Vasco Road from Walnut Boulevard to the Alameda County line, and San Pablo Dam Road from City of Richmond limits to Bear Creek Road.	Upgrade existing guardrails.	\$1,293,200	\$1,293,200	\$0	\$0	\$0	\$0	\$1,293,200	\$0	\$1,293,200
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$679,500	\$260,000	\$0	\$0	\$0	\$0	\$679,500	\$2,718,000
H8-04-007	No	4	Contra Costa County	MTC	San Pablo Dam Road between the Richmond City Limits and Bear Creek Road/Wildcat Canyon Road.	Install centerline rumble strips along 4.6 miles of two-lane, winding roadway; upgrade regulatory and warning signs; reconstruct median island curbs; install lane channelizers along the centerline.	\$760,800	\$760,800	\$0	\$0	\$0	\$0	\$0	\$760,800	\$760,800
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on to Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$616,730	\$429,270	\$0	\$0	\$0	\$0	\$616,730	\$616,730
HSIP7-04-004	No	4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900	\$0	\$85,700	\$394,200	\$0	\$0	\$0	\$479,900
HSIP7-04-005	No	4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380	\$108,750	\$0	\$505,170	\$0	\$0	\$613,920
HSIP7-04-006	No	4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000	\$0	\$92,000	\$423,000	\$0	\$0	\$0	\$515,000
HSIP7-04-007	No	4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000	\$0	\$212,000	\$0	\$1,056,000	\$0	\$0	\$1,268,000
H8-04-009	No	4	Fremont	MTC	Fremont Blvd. at the intersections of Mowry Ave. and Stevenson Blvd.	Install 8 pedestrian and bicycle refuge areas (4 at each intersection); remove 8 right-turn slip lanes; relocate signals at intersections to accommodate new refuge areas.	\$1,440,500	\$1,296,450	\$144,050	\$0	\$0	\$0	\$1,296,450	\$0	\$1,296,450
HSIP7-04-008	No	4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	\$517,600	\$465,840	\$51,760	\$83,160	\$382,680	\$0	\$0	\$0	\$465,840
H8-04-010	No	4	Marin County	MTC	Various rural arterial and collector roads.	Upgrade existing guardrails.	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
H8-04-011	No	4	Marin County	MTC	Various rural arterial and collector roadways	Install guardrail system	\$429,000	\$386,100	\$42,900	\$0	\$0	\$0	\$0	\$386,100	\$386,100
HSIP7-04-010	No	4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	\$1,350,000	\$1,207,500	\$142,500	\$198,000	\$0	\$1,009,500	\$0	\$0	\$1,207,500
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500	\$99,000	\$445,500	\$0	\$0	\$0	\$544,500
HSIP7-04-012	No	4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260	\$64,440	\$369,900	\$0	\$0	\$0	\$434,340

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

Backup List Updated On:

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-013	No	4	Marin County	МТС	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300	\$79,650	\$985,050	\$0	\$0	\$0	\$1,064,700
HSIP6-04-008	No	4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$356,300	\$39,700	\$63,500	\$292,800	\$0	\$0	\$0	\$356,300
H8-04-012	No	4	Mountain View	МТС	Intersection of Shoreline Blvd. at Villa St.	Upgrade existing traffic signal; add protected left turn phase on minor street approaches; install new pedestrian crosswalk; remove existing channelized free right turn and "pork chop" island; construct curb, gutter, sidewalk.	\$608,800	\$400,725	\$208,075	\$0	\$0	\$0	\$400,725	\$0	\$400,725
H8-04-013	No	4	Oakland	МТС	On Bancroft Avenue in the City of Oakland between Havenscourt Boulevard and 98th Street	Install HAWKs and RRFBs at eleven locations along the corridor; install signal mast arms at three locations; and install a landscape at the northeast corner of Bancroft and 67th Street.	\$4,770,700	\$3,595,300	\$1,175,400	\$0	\$0	\$0	\$0	\$3,595,300	\$3,595,300
H8-04-016	No	4	Oakland	МТС	High Street from San Leandro Street to I-580.	Construct crossing enhancements, signal placement improvements, and new pedestrian signal countdown heads.	\$2,097,300	\$1,580,570	\$516,730	\$0	\$0	\$0	\$0	\$1,580,570	\$1,580,570
H8-04-017	No	4	Oakland	MTC	Intersections in Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, and the intersection of 10th Street and Harrison Street.	Construct safety improvements at 13 intersections, including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal upgrade, and other improvements.	\$629,400	\$527,040	\$102,360	\$0	\$0	\$0	\$527,040	\$0	\$527,040
H8-04-018	No	4	Oakland	MTC	Twenty-seven (27) existing guardrails on roadways in the Oakland hills.	Upgrade existing guardrails.	\$1,198,500	\$1,003,570	\$194,930	\$0	\$0	\$0	\$1,003,570	\$0	\$1,003,570
HSIP6-04-011	No	4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$583,500	\$65,000.00	\$104,200	\$0	\$0	\$479,300	\$0	\$583,500
HSIP6-04-012	No	4	Oakland	МТС	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$606,000	\$164,200	\$58,200	\$547,800	\$0	\$0	\$0	\$606,000
HSIP7-04-015	No	4	Oakland	МТС	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430	\$183,600	\$0	\$1,242,270	\$0	\$0	\$1,425,870
HSIP7-04-017	No	4	Oakland	МТС	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals	\$565,600	\$509,040	\$56,560	\$65,700	\$443,340	\$0	\$0	\$0	\$509,040
H8-04-019	Yes	4	Palo Alto	МТС	Page Mill Road between the City Limits (Mile Marker 0.0 to Mile Marker 4.5).	Improve curve superelevations and install new guardrails along several turns.	\$1,051,300	\$946,170	\$105,130	\$0	\$0	\$0	\$0	\$946,170	\$946,170
HSIP5-04-014		4	Petaluma	МТС	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$302,667	\$272,400	\$30,267	\$43,200	\$229,200	\$0	\$0	\$0	\$272,400
H8-04-020	No	4	Pittsburg	МТС	Stoneman Avenue from Harbor Street to Loveridge Road	Install pedestrian HAWK Signals, intersection striping/signage improvements, and two variable speed signs (at approaches to Stoneman Ave/Meadowbrook Ave).	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
HSIP7-04-018	No	4	Pittsburg	МТС	West Leland Road Corridor between Bailey Road and Montevideo Drive; Intersections of Railroad/California Ave and E. Leland/Loveridge Ave	Install dynamic/variable speed warning signs and centerline rumble strips; provide protected left turn and raised pavement markers and striping; and provide High Friction Surface Treatment	\$1,251,500	\$1,190,620	\$60,880	\$0	\$1,190,620	\$0	\$0	\$0	\$1,190,620
HSIP7-04-021	No	4	San Francisco	МТС	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	\$3,741,900	\$3,741,900	\$0	\$520,000	\$0	\$3,221,900	\$0	\$0	\$3,741,900
H8-04-021	No	4	San Jose	МТС	Senter Road between Story Road/Keyes Street and Singleton Road.	Install buffered bike lanes, a raised median island, fill in missing sidewalk, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$4,042,600	\$909,585	\$404,260	\$0	\$0	\$0	\$0	\$909,585	\$3,638,340
H8-04-022	No	4	San Jose	МТС	White Road between Penitencia Creek Road and Rose Avenue.	Install buffered bike lanes, enhanced crosswalks, flashing beacons, additional streetlights, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$1,359,400	\$1,223,460	\$135,940	\$0	\$0	\$0	\$0	\$1,223,460	\$1,223,460
HSIP7-04-022	No	4	San Jose	МТС	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330	\$0	\$0	\$2,513,970	\$0	\$0	\$2,513,970
H8-04-023	No	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and Joaquin Avenue.	Upgrade the existing aged traffic signal equipment, including adding a scramble pedestrian crosswalk with a dedicated pedestrian signal phase, adding accessible pedestrian signals, and improving signing, striping, and curb ramps.	\$372,500	\$335,250	\$37,250	\$0	\$0	\$0	\$335,250	\$0	\$335,250
H8-04-024	0	4	San Leandro	МТС	The intersection of East 14th Street (SR 185) and 144th Avenue.	Install pedestrian activated or HAWK signal with Accessible Pedestrian Signal Equipment; improve street lighting and signing & striping for crosswalks; and upgrade disabled curb ramps.	\$204,700	\$184,230	\$20,470	\$0	\$0	\$0	\$184,230	\$0	\$184,230

Highway Safety Improvement Program (HSIP) 2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Statewide (all MPO's)

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Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-003	No	4	San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	\$299,300	\$254,405	\$44,895	\$0	\$254,405	\$0	\$0	\$0	\$254,405
H8-04-025	No	4	San Rafael	MTC	The intersection of Third Street and Hetherton Street.	Traffic signal modification for the installation of signal mast arms; widening to accomodate an additional right turn lane, ADA compliant curb ramps, traffic phasing to include an exclusive pedestrian phase and striping improvements.	\$583,900	\$583,900	\$0	\$0	\$0	\$0	\$0	\$583,900	\$583,900
HSIP6-04-017	No	4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$500,000	\$80,700.00	\$63,000	\$437,000	\$0	\$0	\$0	\$500,000
H8-04-026	No	4	Santa Rosa	MTC	Thirty-nine (39) signalized intersections.	Retrofit and upgrade thirty-nine (39) Protected/Permissive signalized intersections with Flashing Yellow Left Turn Arrow displays to meet the current MUTCD/CAMUTCD Standards.	\$994,000	\$994,000	\$0	\$0	\$0	\$0	\$0	\$994,000	\$994,000
HSIP6-04-020	No	4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$998,000	\$898,000	\$100,000	\$149,500	\$0	\$0	\$748,500	\$0	\$898,000
H8-04-027	Yes	4	Solano County	MTC	Various locations.	Upgrade existing painted edge lines and centerlines to thermoplastic with raised pavement markers(RPMs) and thermoplastic markings for stop signs.	\$2,029,800	\$2,029,800	\$0	\$0	\$0	\$0	\$2,029,800	\$0	\$2,029,800
H8-04-028	Yes	4	Solano County	MTC	Various locations.	Install new guardrail and upgrade existing guardrail.	\$529,900	\$529,900	\$0	\$0	\$0	\$0	\$529,900	\$0	\$529,900
H8-04-029	No	4	Sonoma County	MTC	Lakeville Road between State Route 116 and State Route 37.	Install new longitudinal center line and edge line rumble strips; and upgrade existing striping for enhanced wet night visibility.	\$912,100	\$912,100	\$0	\$0	\$0	\$0	\$912,100	\$0	\$912,100
H8-04-030	No	4	South San Francisco	MTC	Intersection of Spruce Avenue at Commercial Avenue.	Install new traffic signal with pedestrian countdown timers and accompanying ADA curb ramps.	\$524,000	\$444,000	\$80,000	\$0	\$0	\$0	\$0	\$444,000	\$444,000
HSIP7-04-023	No	4	Suisun City	MTC	 Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. Walters Road between Highway 12 and E. Tabor Avenue. 	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead advance warning signs	\$249,000	\$224,100	\$24,900	\$42,300	\$181,800	\$0	\$0	\$0	\$224,100
HSIP7-04-024	No	4	Suisun City	МТС	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000	\$36,000	\$126,000	\$0	\$0	\$0	\$162,000
H8-04-031	No	4	Sunnyvale	MTC	Various locations.	Provide advance dilemma zone detection.	\$844,800	\$844,800	\$0	\$0	\$0	\$0	\$0	\$844,800	\$844,800
HSIP7-04-025	No	4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	\$500,000	\$450,000	\$50,000	\$64,800	\$385,200	\$0	\$0	\$0	\$450,000
HSIP7-04-026	No	4	Sunnyvale	МТС	lintersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0	\$38,000	\$176,700	\$0	\$0	\$0	\$214,700
H8-04-032	No	4	Union City	MTC	Two signalized intersections: Alvarado-Niles Road/Mann Ave/Union Square and Alvarado Blvd./Galaxy Drive.	Remove pedestal mounted signal heads, install new mast arms, install new street lights on the mast arm poles and related improvements.	\$537,900	\$537,900	\$0	\$0	\$0	\$0	\$537,900	\$0	\$537,900
HSIP7-04-027	No	4	Union City	MTC	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements	\$437,700	\$437,700	\$0	\$57,500	\$380,200	\$0	\$0	\$0	\$437,700
				Total(MTC)			\$59,037,467	\$48,291,945	\$5,978,267	\$2,571,600	\$8,322,015	\$9,548,810	\$11,295,805	\$16,553,715	\$53,059,200

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				•	·	Individually Listed HSIP Funded Pr	ojects				•	•			
						TIP ID: ALA150042									
HSIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulk outs, and painted median refuges		\$1,344,510	\$149,390	\$199,260	\$1,145,250	\$0	\$0	\$0	\$1,344,510
						TIP ID: ALA150043									
HSIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alactraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancement with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protecter left-turn at Shattuck/Alcatraz		\$1,404,090	\$156,010	\$0	\$0	\$1,404,090	\$0	\$0	\$1,404,090
				•	•	TIP ID: ALA170052	•				•	•		•	
H8-04-014	No	4	Oakland	MTC	Fruitvale Avenue from Ashbrook Court to E 10th Street.	Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a ne protected left turn phase at Foothill Blvd.	w \$1,466,500	\$1,105,190	\$361,310	\$0	\$0	\$0	\$0	\$1,105,190	\$1,105,190
						TIP ID: ALA170053									
H8-04-015	No	4	Oakland	MTC	35th Avenue from E 12th Street to I-580.	Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicy lanes between International Blvd and E 12th Street.	cle \$2,903,800	\$2,188,360	\$715,440	\$0	\$0	\$0	\$0	\$2,188,360	\$2,188,360
						TIP ID: CC-130047									
HSIP6-04-013	No	4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes); Install 12 ADA-Compliant Curb Ramps and 4 Bulb-outs	\$368,600	\$286,600	\$82,000	\$0	\$0	\$0	\$286,600	\$0	\$286,600
						TIP ID: SOL110037									
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between York St. and Kentucky St.	Implement "road diet" (reduce travel lanes from 4 to 2, add a two-way left-turn lane or mediar and add bike lanes)	^{n,} \$492,012	\$365,068	\$126,944	\$117,102	\$0	\$247,966	\$0	\$0	\$365,068

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GL: Shoulder Improvements – SHOPP Roadside Preservation Program (TIP ID- VAR170011)

As Updated with TIP Revision 2017-26

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011)

FOR 2016/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Roadside Preservation								
04	SON	116	0.0/46.8		In various cities, from Route 1 to Route 101; also in Alameda, Marin, Napa, and Sonoma counties, on various routes, at various locations. Advance banking credits for environmental mitigation. Financial Contribution Only (FCO).	4J120	1490B	2016/17	201.240	\$ 600	\$ 5,000	\$-	\$ 5,600
							ΤΟΤΑ	LS FY 20	D16/17	\$600	\$5,000	\$0	\$5,600
04	ALA	13	6.0/7.8		In Oakland, from north of Redwood Road to north of La Salle Avenue; also, on Route 238 in San Leandro, from Hesperian Boulevard to Route 880 (PM 16.3/16.7); and in Solano County on Route 80 in Vallejo, at Redwood Parkway (PM 4.0 to PM 4.5). Highway planting and irrigation system rehabilitation.	2K790	1453H	2018/19	201.210	\$1,020	\$0	\$0	\$1,020
04	SCL	101	R26.4/46.4		In the cities of San Jose, Santa Clara, and Sunnyvale, from Route 85 to Route 237; also, on Route 85 (PM 0.0 to 1.1), and Route 237 (PM 2.2 to R4.9). Repair and modernized roadside irrigation facilities.	4J930	2020J	2018/19	201.210	\$875	\$0	\$0	\$875
	÷						TOTA	LS FY 20	018/19	\$1,895	\$0	\$0	\$1,895
					SHOPP	- Roads	ide New	Request	ed TOTALS	\$2,495	\$5,000	\$0	\$7,495
					SH	OPP - Roa	adside Pl	ROGRAM	MED TOTAL	\$ 600	\$ 5,000	\$-	\$ 5,600
						SHOPP -	Roadsid	e DIFFERI	ENCE TOTAL	\$ 1,895	\$-	\$ -	\$ 1,895

GL: Section 130 - Railroad/Highway Crossing Projects (TIP ID - VAR170017)

Last updated with TIP Revision 2017-26

Metropolitan Transportation Commission Caltrans Managed non-SHOPP Program Detail - FY 2016-17

	1					
Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	
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1 Project	L Contraction of the second seco					

Grouping Category: Local Section 130/Grade Crossings

Cost Estimate	
\$3,823,625	
\$1,363,988	
\$1,380,000	
<u> </u>	
\$6,567,613	

Metropolitan Transportation Commission Caltrans Managed non-SHOPP Program Detail - FY2017-18

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	intersection of Churchill Avenue	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	
1 Project						

Grouping Category: Local Section 130/Grade Crossings

Cost Estimate \$6,516,000 \$6,516,000