TIP Revision Summary 2017-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road			3 (1)	<u> </u>
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Update the funding plan to change the source for \$252K in PE funds and \$531K in CON funds from STP to Sales Tax funds as the STP funds are being transferred to CC-170025	\$0	0.0%
CC-170025	Walnut Creek	Walnut Creek-N. Main St Rehab - I680 to California	Amend a new exempt project into the TIP with \$783K in STP and \$187K in Local funds; STP funds are being transferred from CC-150018	\$970,000	~%
CC-170026	San Ramon	San Ramon Valley Street Smarts	Amend a new exempt project into the TIP with \$300K in OBAG2-CMAQ and \$102K in Other Local funds	\$402,000	~%
MRN170017	Novato	Novato Downtown SMART Station Commuter Lot	Amend a new exempt project into the TIP with \$500K in STP funds and \$139K in Local funds	\$638,566	~%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Amend a new exempt project into the TIP with \$227K in STP and \$42K in Other Local for CON in FY18	\$269,000	~%
SCL110121	Santa Clara County	East San Jose Pedestrian Improvements	Archive project from the TIP as it has been completed	\$0	0.0%
SCL130011	San Jose	St. Johns Bikeway and Pedestrian Improvements	Archive project as it has been completed	\$0	0.0%
SCL130022	Santa Clara County	San Tomas Aquino Spur Multi-Use Trail Phase 2	Archive project as it has been completed	\$0	0.0%
SCL130043	Morgan Hill	Monterey Road Preservation	Archive project as it has been completed	\$0	0.0%
SCL150015	Santa Clara County	Gilroy Moves!	Archive project as it has been completed	\$0	0.0%
SCL150020	San Jose	North 1st Street Urban Village Plan	Archive project as all federal funds have been obligated	\$0	0.0%
SCL150021	San Jose	Berryessa BART Urban Village Plan	Archive project as all federal funds have been obligated	\$0	0.0%
System: Sta	ate Highway				
ALA170060	Caltrans	GL: Alameda County - TOS-Mobility	Split out two projects along with \$57.4M in SHOPP funds from VAR170005, split out two segments along with \$20M in CMAQ funds from REG090003 and add one new project along with \$40.4M in new SHOPP funds	\$117,847,000	~%
MRN170018	Caltrans	GL: Marin County - TOS-Mobility	Amend a new grouped listing into the TIP with \$13M in SHOPP funds	\$12,960,000	~%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the project and funding plan to split out two segments along with \$20M in CMAQ to ALA170060	-\$20,000,000	-6.1%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Updating the funding plan and back-up listing to split out two projects along with \$57.4M in SHOPP funds to ALA170060	-\$57,447,000	-37.3%
System: Tra	ansit				
ALA170058	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward: West Grand TSP	Amend a new exempt project into the TIP with \$1M in CMAQ funds; toll credits applied in lieu of match	\$1,000,000	~%

TIP Revision Summary
2017-22

TIP ID	Sponsor	Project Nar	ne	Description of Change			Funding Change (\$)	Funding Change (%)
ALA170059	Alameda Contra Costa Transit District (AC Transit)	San Pablo and Upgrades	d Telegraph Ave Rapid Bus	Amend a new non-exempt, not re in CMAQ, \$1.1M in LCTOP, and	\$10,000,000	~%		
SON110052	Petaluma	Petaluma: Rep FY14	place 2 Paratransit Cutaways	Archive the project as complete.		\$0	0.0%	
						Total Funding Change:	\$66,639,566	5
				TIP Revision Summary				
	Fed	eral	State	Regional	Local	Total		2017 TIP Only
Current:	\$127,5	79,673	\$287,471,000	\$0	\$82,560,777	\$497,611,4	150	\$164,724,163
Proposed:	\$133,4	87,992	\$341,949,681	\$0	\$88,813,343	\$564,251,0	016	\$231,363,729
Delta:	\$5,9	08,319	\$54,478,681	\$0	\$6,252,566	\$66,639,5	566	\$66,639,566

PROPOSED

TIP ID: ALA170058 Revision: 2017-22 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
Project Name: Bay Bridge Forward: West Grand TSP Hwy Rte:

Proj Description: In Oakland: Various locations on the West Grand Ave Corridor between Maritime and Northgate; Implement transit signal priority for AC

Transit vehicles.

Revision Reason: Amend a new exempt project into the TIP with \$1M in CMAQ funds; toll credits applied in lieu of match

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	114,700
Total Fu	ınding	1,000,000	-	-	1,000,000	-	-	-	114,700

End of Project ALA170058

PROPOSED

TIP ID: ALA170059 Revision: 2017-22 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades Hwy Rte:

Proj Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including TSP upgrades,

signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement transit only lane

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$3.9M in CMAQ, \$1.1M in LCTOP, and \$5M in Sales Tax funds

RTP Cycle: PLANBAYAREA2 RTP Cost: \$0

RTP Description: San Pablo Avenue BRT

AQCTF Review: Review Pending

Primary RTP ID:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

17-10-0003 Sec. RTP ID:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	447,000	-	-	447,000	-	=	-	-
PE	SALESTAX-MEASURE	536,000	-	-	536,000	-	-	-	-
CON	CMAQ-T4	3,881,319	-	-	-	3,881,319	-	-	-
CON	SALESTAX-MEASURE	4,017,000	-	-	-	4,017,000	-	-	-
CON	STATE-OTHER	1,118,681	-	-	-	1,118,681	-	-	-
Total Fu	unding	10,000,000	-	-	983,000	9,017,000	-	-	=

End of Project ALA170059

Review: PR

PROPOSED

TIP ID: ALA170060 **Revision: 2017-22** Status: PROPOSED CTIPS ID: Version: 1

Implementing Agency: Caltrans Sponsoring Agency: Caltrans

STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT Trans. System: Project Name: GL: Alameda County - TOS-Mobility Hwy Rte:

Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 Proj Description:

Split out two projects along with \$57.4M in SHOPP funds from VAR170005, split out two segments along with \$20M in CMAQ funds from Revision Reason:

REG090003 and add one new project along with \$40.4M in new SHOPP funds

17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Primary RTP ID: Review: PR

040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	97,847,000	-	41,425,000	-	56,422,000	-	-	11,223,051
CON	CMAQ-T4	20,000,000	16,583,000	3,417,000	-	-	-	-	2,294,000
Total Fu	unding	117,847,000	16,583,000	44,842,000	-	56,422,000	-	-	13,517,051

End of Project ALA170060

PROPOSED

TIP ID: CC-150018 Revision: 2017-22 Version: 8 Status: PROPOSED CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Walnut Creek-Parking Guidance System Pilot

Hwy Rte:

Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.

Revision Reason: Update the funding plan to change the source for \$252K in PE funds and \$531K in CON funds from STP to Sales Tax funds as the STP funds

are being transferred to CC-170025

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	-	-	48,232	-	-	-
PE	SALESTAX-MEASURE	251,768	-	-	-	251,768	-	-	-
CON	LOCAL GEN FUND	101,768	-	-	-	101,768	-	-	-
CON	SALESTAX-MEASURE	531,232	-	-	-	531,232	-	-	-
Total Fu	unding	933,000	-	-	-	933,000	-	-	-

CURRENT

TIP ID: CC-150018 Revision: 2017-17 Version: 7 Status: ACTIVE CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:
Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.

Revision Reason: Update the funding plan to reprogram \$783K in STP and \$100K in Other Local funds from FY18 to FY19 to reflect planned obligation

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	-	-	48,232	=	-	-
PE	STP-T4	251,768	-	-	-	251,768	-	-	-
CON	LOCAL GEN FUND	101,768	-	-	-	101,768	-	-	-
CON	STP-T4	531,232	-	-	-	531,232	-	-	-
Total F	unding	933,000	-	-	-	933,000	-	-	-

End of Project CC-150018

PROPOSED

TIP ID: CC-170025 **Revision: 2017-22** Status: PROPOSED CTIPS ID: Version: 1

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

LOCAL ROAD Mode: AUTO: 80% | BIKE/PED: 10% | BUS: 10% | Project Type: PAVEMENT Purpose: MAINT/REHAB Trans. System:

Project Name: Walnut Creek-N. Main St Rehab - I680 to California Hwy Rte:

Walnut Creek: North Main Street between the Interstate 680 Overpass and California Boulevard: Rehabilitate Roadway Proj Description:

Amend a new exempt project into the TIP with \$783K in STP and \$187K in Local funds; STP funds are being transferred from CC-150018 **Revision Reason:**

RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 17-10-0022 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: **Review Pending**

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	85,000	-	-	85,000	-	-	-	-
CON	LOCAL GEN FUND	102,000	-	-	-	102,000	-	-	-
CON	STP-T4	783,000	-	-	-	783,000	-	-	-
Total Fu	unding	970,000	-	-	85,000	885,000	-	-	-

End of Project CC-170025

PROPOSED

TIP ID: CC-170026 **Revision: 2017-22** Status: PROPOSED CTIPS ID: Version: 1

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Mode: BIKE/PED:80% | OTHER:10% | Trans. System: LOCAL ROAD Project Type: PLANNING Purpose: SYSTMGMT

San Ramon Valley Street Smarts Hwy Rte: 680

Proj Description: San Ramon Valley: At elementary, middle and high schools: Bicycle, Pedestrian and traffic safety education

Amend a new exempt project into the TIP with \$300K in OBAG2-CMAQ and \$102K in Other Local funds 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

Project Name:

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	300,000	-	-	300,000	-	-	-	-
CON	LOCAL GEN FUND	102,000	-	-	102,000	-	-	-	-
Total Fu	unding	402,000	-	-	402,000	-	-	-	-

End of Project CC-170026

PROPOSED

TIP ID: MRN170017 **Revision: 2017-22** Status: PROPOSED CTIPS ID: Version: 1

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL ROAD Mode:AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT Project Name: Novato Downtown SMART Station Commuter Lot Hwy Rte:

Novato: At the future Downtown SMART Station: Construct parking lot improvements to the former railroad depot site Proj Description:

Amend a new exempt project into the TIP with \$500K in STP funds and \$139K in Local funds Revision Reason:

RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 17-03-0005 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and AQ Description:

maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	88,566	-	-	-	88,566	-	-	-
CON	STP-T4	500,000	-	-	-	500,000	-	-	-
Total Fu	unding	638,566	-	-	50,000	588,566	-	-	-

End of Project MRN170017

PROPOSED

TIP ID: MRN170018 **Revision: 2017-22** Status: PROPOSED CTIPS ID: Version: 1

Implementing Agency: Caltrans Sponsoring Agency: Caltrans

STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT Trans. System: Project Name: GL: Marin County - TOS-Mobility Hwy Rte:

Marin County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 Proj Description:

categories

Amend a new grouped listing into the TIP with \$13M in SHOPP funds **Revision Reason:**

17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Primary RTP ID: Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: **Review Pending**

EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	12,960,000	-	-	-	12,960,000	-	-	1,486,512
Total F	unding	12,960,000	-	-	-	12,960,000	-	-	1,486,512

End of Project MRN170018

PROPOSED

TIP ID: NAP170004 **Revision: 2017-22** Status: PROPOSED CTIPS ID: 20600006297 Version: 1

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: OTHER Purpose: SYSTMGMT Project Name: Napa County Safe Routes to Schools

Hwy Rte:

Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure Proj Description:

Amend a new exempt project into the TIP with \$227K in STP and \$42K in Other Local for CON in FY18 **Revision Reason:**

RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 17-04-0001 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Grants for training and research programs AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	42,000	-	-	42,000	-	-	-	-
CON	STP-T4	105,000	-	-	105,000	-	-	-	-
CON	STP-T5	122,000	-	-	122,000	-	-	-	-
Total Fu	unding	269,000	-	-	269,000	-	-	-	-

End of Project NAP170004

PROPOSED

TIP ID: REG090003 Revision: 2017-22 Version: 46 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway

Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the project and funding plan to split out two segments along with \$20M in CMAQ to ALA170060

Primary RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	50,903,000	50,903,000	-	-	-	-	-	5,838,575
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-C	Γ LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	JPCMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	14,094,000	14,094,000	-	-	-	-	-	1,616,582
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total F	unding	307,005,638	251,419,588	4,000,000	-	-	-	51,586,050	12,175,521

CURRENT

TIP ID: REG090003 Revision: 2017-07 Version: 45 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative

(FPI) projects on major congested freeways throughout the region.

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

Update the funding plan to reprogram \$3.4M in CMAQ funds from CON FY13 to PE FY17

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

Revision Reason:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	61,139,000	57,722,000	3,417,000	-	-	-	-	7,012,644
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	IPCMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	ınding	327,005,638	268,002,588	7,417,000	-	-	-	51,586,050	14,469,521

End of Project REG090003

PROPOSED

TIP ID: SCL110121 Revision: 2017-22 Version: 8 Status: HISTORIC CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	=	-	-	-	-	-
CON	CMAQ-T4	1,871,977	1,871,977	-	-	-	-	-	-
CON	LOCAL GEN FUND	467,995	467,995	-	-	-	-	-	-
CON	TDA3	67,782	67,782	-	-	-	-	-	-
Total F	unding	2,727,754	2,727,754	-	-	-	-	-	-

CURRENT

TIP ID: SCL110121 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: 2017 TIP Update - Update the funding plan to add \$68K in FY16 CON TDA3 funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	CMAQ-T4	1,871,977	1,871,977	-	-	-	-	-	-
CON	LOCAL GEN FUND	467,995	467,995	-	-	-	-	-	-
CON	TDA3	67,782	67,782	-	-	-	-	-	-
Total Fu	unding	2,727,754	2,727,754	-	-	-	-	-	-

PROPOSED

TIP ID: SCL130011 Revision: 2017-22 Version: 6 Status: HISTORIC CTIPS ID: 20600005637

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION Project Name: St. Johns Bikeway and Pedestrian Improvements Hwy Rte:

Proj Description: In San Jose: On St. John St from N. Montgomery St to N. First St and along N. Almaden Blvd between W. Julian St and Carlysle St: Improve

bicycle and pedestrian facilities including gap filling and signal modification

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	478,000	478,000	-	-	-	-	-	-
CON	CMAQ-T4	1,185,000	1,185,000	-	-	-	-	-	135,920
CON	LOCAL GEN FUND	213,000	213,000	-	-	-	=	=	-
CON	RIP-T4	1,500,000	1,500,000	-	-	-	-	-	172,050
Total F	unding	3,376,000	3,376,000	-	-	-	-	-	307,970

CURRENT

TIP ID: SCL130011 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005637

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
Project Name: St. Johns Bikeway and Pedestrian Improvements

Hwy Rte:

Proj Description: In San Jose: On St. John St from N. Montgomery St to N. First St and along N. Almaden Blvd between W. Julian St and Carlysle St: Improve

bicycle and pedestrian facilities including gap filling and signal modification

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	478,000	478,000	-	-	-	-	-	-
CON	CMAQ-T4	1,185,000	1,185,000	-	-	-	-	=	135,920
CON	LOCAL GEN FUND	213,000	213,000	-	-	-	-	-	-
CON	RIP-T4	1,500,000	1,500,000	-	-	-	-	-	172,050
Total Fu	unding	3,376,000	3,376,000	-	-	-	-	-	307,970

PROPOSED

TIP ID: SCL130022 Revision: 2017-22 Version: 5 Status: HISTORIC CTIPS ID: 20600005602

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: San Tomas Aquino Spur Multi-Use Trail Phase 2 Hwy Rte:

Proj Description: In Santa Clara: From El Camino Real/SR 82 to Homestead Road: Construct San Tomas Aquino Spur Trail Phase 2

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	3,234,000	3,234,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,360,000	1,360,000	-	-	-	-	-	-
Total F	unding	4,994,000	4,994,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL130022 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005602

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: San Tomas Aquino Spur Multi-Use Trail Phase 2

Hwy Rte:

Proj Description: In Santa Clara: From El Camino Real/SR 82 to Homestead Road: Construct San Tomas Aquino Spur Trail Phase 2

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	=	-	-	-	-
CON	CMAQ-T4	3,234,000	3,234,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,360,000	1,360,000	-	-	-	-	-	-
Total Fu	ınding	4,994,000	4,994,000	-	-	-	-	-	-

PROPOSED

TIP ID: SCL130043 **Revision: 2017-22** Status: HISTORIC CTIPS ID: 20600005742 Version: 5

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

LOCAL ROAD Mode:AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB Trans. System:

Project Name: Monterey Road Preservation Hwy Rte:

In Morgan Hill: On Monterey Road between East Dunne Avenue and East Middle Avenue; resurface roadway. Proj Description:

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240740 Sec. RTP ID: Review: AA RTP Cycle: Plan Bay Area RTP Cost: \$6.757

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	153,000	153,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	179,000	-	179,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	-
Total F	unding	1,711,000	153,000	1,558,000	-	-	-	-	-

CURRENT

TIP ID: SCL130043 **Revision: 2017-00** Version: 4 Status: ACTIVE CTIPS ID: 20600005742

Implementing Agency: Morgan Hill Sponsoring Agency: Morgan Hill

Trans. System: LOCAL ROAD Mode: AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Project Name: Monterey Road Preservation Hwy Rte:

In Morgan Hill: On Monterey Road between East Dunne Avenue and East Middle Avenue; resurface roadway. Proj Description:

2017 TIP Update **Revision Reason:**

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	153,000	153,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	179,000	-	179,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	-
Total Fu	unding	1,711,000	153,000	1,558,000	-	-	-	-	-

PROPOSED

TIP ID: SCL150015 Revision: 2017-22 Version: 4 Status: HISTORIC CTIPS ID: 20600005946

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT Project Name: Gilroy Moves! Hwy Rte:

Proj Description: Santa Clara County: Gilroy: Non-infrastructure education and encouragement services to promote walking and biking in Gilroy.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG	1,876,000	1,876,000	-	-	-	-	-	215,177
Total F	unding	1,876,000	1,876,000	-	-	-	-	-	215,177

CURRENT

TIP ID: SCL150015 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005946

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Gilroy Moves! Hwy Rte:
Proj Description: Santa Clara County: Gilroy: Non-infrastructure education and encouragement services to promote walking and biking in Gilroy.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG	1,876,000	1,876,000	-	-	-	-	-	215,177
Total Fu	unding	1,876,000	1,876,000	-	-	-	-	-	215,177

PROPOSED

TIP ID: SCL150020 Revision: 2017-22 Version: 3 Status: HISTORIC CTIPS ID: 20600006055

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: North 1st Street Urban Village Plan

Hwy Rte:

Proj Description: In the City of San Jose: North 1st Street Urban Village area: Create a land use plan, Implementation guidelines and policies.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	86,781	-	86,781	-	-	-	-	-
PE	STP-T4	369,962	-	369,962	-	-	-	-	-
Total F	unding	456,743	-	456,743	-	-	-	-	-

CURRENT

TIP ID: SCL150020 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006055

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: North 1st Street Urban Village Plan Hwy Rte:

Proj Description: In the City of San Jose: North 1st Street Urban Village area: Create a land use plan, Implementation guidelines and policies.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	86,781	-	86,781	-	-	-	-	-
PE	STP-T4	369,962	-	369,962	-	-	-	-	-
Total Fu	unding	456,743	-	456,743	-	-	-	-	-

PROPOSED

TIP ID: SCL150021 Revision: 2017-22 Version: 3 Status: HISTORIC CTIPS ID: 20600006056

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Berryessa BART Urban Village Plan Hwy Rte:

Proj Description: In San Jose: Around the Berryessa BART Station: Create new plans that will facilitate higher density uses and incentivize a mix of uses

around the BART Station currently under construction. Archive project as all federal funds have been obligated

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

040

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

Revision Reason:

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	77,790	-	77,790	-	-	-	-	-
PE	STP-T4	331,630	-	331,630	-	-	-	-	-
Total Fu	unding	409,420	-	409,420	-	-	-	-	-

CURRENT

TIP ID: SCL150021 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006056

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT Project Name: Berryessa BART Urban Village Plan Hwy Rte:

In San Jose: Around the Berryessa BART Station: Create new plans that will facilitate higher density uses and incentivize a mix of uses

around the BART Station currently under construction.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	77,790	-	77,790	-	-	-	-	-
PE	STP-T4	331,630	-	331,630	-	-	-	-	-
Total Fu	unding	409,420	-	409,420	-	-	-	-	-

PROPOSED

TIP ID: SON110052 **Revision: 2017-22** Status: HISTORIC CTIPS ID: 20600005450 Version: 9

Implementing Agency: Petaluma Sponsoring Agency: Petaluma

TRANSIT Project Type: PARATRANSIT Purpose: MAINT/REHAB Trans. System: Mode:BUS:100%

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:

In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit Proj Description:

Revision Reason: Archive the project as complete.

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Primary RTP ID: Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	10,657	10,657	-	-	-	-	-	-
CON	5339	126,859	126,859	-	-	-	-	-	-
CON	TDA4	34,379	34,379	-	-	-	-	-	-
Total F	unding	171,895	171,895	-	-	-	-	-	-

CURRENT

TIP ID: SON110052 Version: 8 Status: ACTIVE **Revision: 2017-00** CTIPS ID: 20600005450

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: **TRANSIT** Mode: BUS:100% **Project Type: PARATRANSIT** Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

17-10-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	10,657	10,657	-	-	-	=	-	-
CON	5339	126,859	126,859	-	-	-	-	-	-
CON	TDA4	34,379	34,379	-	-	-	-	-	-
Total Fu	ınding	171,895	171,895	-	-	-	-	-	-

End of Project SON110052

PROPOSED

TIP ID: VAR170005 Revision: 2017-22 Version: 4 Status: PROPOSED CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Updating the funding plan and back-up listing to split out two projects along with \$57.4M in SHOPP funds to ALA170060

Primary RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

Sec. Kill ID. Kill Cycle.

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	96,503,000	-	-	56,921,000	1,189,000	38,393,000	-	11,068,894
Total F	unding	96,503,000	-	-	56,921,000	1,189,000	38,393,000	-	11,068,894

CURRENT

TIP ID: VAR170005 Revision: 2017-10 Version: 3 Status: ACTIVE CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$45.6M in SHOPP funds

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	153,950,000	-	41,425,000	56,921,000	17,211,000	38,393,000	-	17,658,066
Total Fu	unding	153,950,000	-	41,425,000	56,921,000	17,211,000	38,393,000	-	17,658,066

End of Project VAR170005

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$127,579,673	\$287,471,000	\$0	\$82,560,777	\$497,611,450	\$164,724,163	\$32,650,734
Proposed:	\$133,487,992	\$341,949,681	\$0	\$88,813,343	\$564,251,016	\$231,363,729	\$38,885,825
Delta:	\$5,908,319	\$54,478,681	\$0	\$6,252,566	\$66,639,566	\$66,639,566	\$6,235,091

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Alameda County Traffic Operations Systems and Mobility Program (TIP ID - ALA170060)

Last updated with 2017-22

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) CMAQ Funds for 2011/2017 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Sı	pport	RW	CON	TOTAL
		<u> </u>		CMAQ - Freeway Performance Initiative	<u> </u>					
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2011/12	\$	270	\$ -	\$ -	\$ 270
						\$	270	\$ -	\$ -	\$ 270
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2013/14				\$ 4,686	\$ 4,686
						\$	-	\$ -	\$ 4,686	\$ 4,686
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$	6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16				\$ 4,808	\$ 4,808
					•	\$	6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$	3,417			\$ 3,417
	-	<u> </u>			-	\$	3,417	\$ -	\$ -	\$ 3,417
						\$ 1	0,506	\$ -	\$ 9,494	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) SHOPP-Mobility Funds for 2016/2019 Program Years All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	F	₹W	CON		TOTAL
				SHOPP - Mobility										
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$	63	\$ 31,76	62 9	\$ 41,425
		•			TOTALS	FY 2016	/2017		\$ 9,600	\$	63	\$ 31,76	52 \$	41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741		\$0	\$13,2	81	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300		\$800	\$28,3	00	\$40,400
					TOTALS	FY 2018	/2019		\$ 14,041	\$	800	\$ 41,58	31 \$	56,422
				SHC	PP - Mo	bility NE	W REQUES	TED TOTAL	\$ 23,641	\$	863	\$ 73,34	3 \$	97,847
				SF	IOPP - N	lobility F	ROGRAMI	MED TOTAL	\$ -	\$	-	\$ -	,	\$ -
					SHOPP	- Mobili	ty DIFFERE	NCE TOTAL	\$ 23,641	\$	863	\$ 73,34	3	97,847

9/18/2017 2 of 2

GL: Marin County Traffic Operations Systems and Mobility Program (TIP ID - MRN170018)

Last updated with 2017-22

FTIP Back-Up List for Marin County TOS/Mobility Program (MRN170018) SHOPP Funds for 2018/2019 Program Year All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Supp	ort	F	RW	CON	TOTAL
				SHOPP - Mobility										
4	MRN	101	0.3	In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard. Install ramp metering and traffic operations system (TOS) elements.	15161	0334J	2018/19	201.315	\$3,15	50	\$	110	\$9,700	\$12,960
	•	•			TOTALS	FY 2018	/2019		\$ 3,3	L 50	\$	110	\$ 9,700	\$ 12,960
				SHC	PP - Mo	bility NE	W REQUES	TED TOTAL	\$ 3,2	L 50	\$	110	\$ 9,700	\$ 12,960
				Si	HOPP - N	lobility F	ROGRAMI	MED TOTAL	\$	-	\$	-	\$ -	\$ -
					SHOPP	- Mobili	ty DIFFERE	NCE TOTAL	\$ 3,2	L 50	\$	110	\$ 9,700	\$ 12,960

9/18/2017 1 of 1

GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with 2017-22

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TC	DTAL
		-		SHOPP - Mobility	•			<u> </u>					
04	ALA	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$ -	\$ 16,000	\$	20,800
4	ALA	VAR		In Alameda County, on Routes 24, 80, 84, 92, 238, 580, 680, 880, and 980 at various locations. Repair and replace existing Transportation Management System elements.	3K310	1488T	2017/18	201.315	\$1,368	\$10	\$4,549		\$5,927
4	СС	VAR		In Contra Costa County, on Routes 4, 24, 80, 242, 580, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K320	1488V	2017/18	201.315	\$1,096	\$10	\$3,644		\$4,750
4	SCL	VAR		In Santa Clara County, on Routes 17, 85, 87, 101, 152, 237, 280, and 680 at various locations. Repair and replace existing Transportation Management System elements.	3K330	1488W	2017/18	201.315	\$1,444	\$10	\$4,801		\$6,255
04	SF	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$ 115	\$ 4,628	\$	6,583
4	SM	VAR		In San Mateo and San Francisco Counties, on Routes 80, 92, 101, and 280 at various locations. Repair and replace existing Transportation Management System elements.	3K340	1488X	2017/18	201.315	\$828	\$10	\$2,747		\$3,585
4	SON	VAR		In Sonoma, Marin, Napa, and Solano Counties, on Routes 12, 29, 37, 80, 101, 580, 680, and 780 at various locations. Repair and replace existing Transportation Management System elements.	3K350	1488Y	2017/18	201.315	\$2,082	\$10	\$6,929		\$9,021
					TOTALS	FY 2017	/2018		\$ 13,458	\$ 165	\$ 43,298	\$	56,921
04	ALA	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions.	2J320	1482G	2018/19	201.321	\$ 1,184	\$ 5	\$ -	\$	1,189
				(G13 Contingency Project)			10015		4			4	
					TOTALS	FY 2018	/2019		\$ 1,184	\$ 5	\$ -	\$	1,189

9/18/2017 1 of 2

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	F	RW	CON		TOTAL
								(20.77.)							
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$	2,824	\$	12	\$ 5,135	\$	7,971
04	ALA	580		In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$	9,050	\$	10	\$ 17,970	\$	27,030
04	SON	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2019/20	201.321	\$	1,272	\$	10	\$ 2,110	\$	3,392
					TOTALS	FY 2019	/2020		\$	13,146	\$	32	\$ 25,215	\$	38,393
				SHC	PP - Mo	bility NE	W REQUES	TED TOTAL	\$	27,788	\$	202	\$ 68,513	\$	96,503
				SI	IOPP - N	lobility P	ROGRAMI	MED TOTAL	\$	40,129	\$	265	\$ 113,556	\$	153,950
SHOPP - Mobility DIFFERENCE TOTAL \$ (12,341) \$ (63) \$ (45,043) \$								(57,447)							

9/18/2017 2 of 2

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-22

(\$'s in 1,000)

	N				4	YEAR (FTIP Cycle)				
	Funding Source 0 T	2016 Amend		2017 Amend		2018/ Amendr		2019/2 Amendr		TOTAL
	S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 2017-19 \$1,154,370	No. 2017-22 \$1,154,370	No. 2017-19 \$1,190,783	No. 2017-22 \$1,190,783	No. 2017-19 \$1,222,593	No. 2017-22 \$1,222,593	No. 2017-19 \$1,254,089	No. 2017-22 \$1,254,089	\$4,821,835
	City County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$183,126 \$145,071	\$183,126 \$145,071	\$186,167 \$146,852	\$186,167 \$146,852	\$193,248 \$151,504	\$193,248 \$151,504	\$199,872 \$155,837	\$199,872 \$155,837	\$762,413 \$599,263
4	Other Local Funds	ψ. τ. σ, σ. τ.	<i>\(\psi\)</i>	77.10,002	¥110,002	7.0.1,00	ψ101/001	¥ 100/001	\$ 100/00 P	70.77200
LOCAL	County General Funds City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Transit Fares Other (See Appendix 1)	\$1,018,758 \$2,327,595	\$1,018,758 \$2,327,595	\$1,063,671 \$2,373,704	\$1,063,671 \$2,373,704	\$1,117,611 \$2,429,329	\$1,117,611 \$2,429,329	\$1,161,681 \$2,473,799	\$1,161,681 \$2,473,799	\$4,361,720 \$9,604,427
	Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
AL	Bridge Corridor	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
NOI	Regional Sales Tax									
REGION	Regional Gas Tax/Measure Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
	Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
	State Highway Operations and Protection Program (SHOPP) ¹	\$721,384	\$721,384	\$483,704	\$483,704	\$385,132	\$438,492	\$632,219	\$632,219	\$2,275,799
	SHOPP SHOPP Prior	\$721,384	\$721,384	\$483,704	\$483,704	\$385,132	\$438,492	\$632,219	\$632,219	\$2,275,799
	State Minor Program	450.005	450.005	100 700	****		111.001	450045	+5.4.050	
	State Transportation Improvement Program (STIP) 1 STIP	\$50,087 \$11,334	\$50,087 \$11,334	\$22,722 \$22,722	\$21,922 \$21,922	\$20,244 \$20,244	\$16,986 \$16,986	\$50,815 \$50,815	\$54,873 \$54,873	\$143,868 \$105,115
	STIP Prior	\$38,753	\$38,753					7,537,233		\$38,753
STATE	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$687,737 \$600,000	\$687,737 \$600,000	\$3,033	\$3,033	\$51	\$51		\$101	\$690,922 \$600,000
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$87,737	\$87,737	\$3,033	\$3,033	\$51	\$51	\$101	\$101	<i>\$90,922</i>
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$34,691 \$15,054	\$34,691 \$15,054	\$14,253	\$14,253	\$27,909	\$27,909	\$20,601	\$20,601	\$97,454 \$15,054
	Highway Bridge Program (HBP) 1	\$60,575	\$60,575	\$88,035	\$88,035	\$70,145	\$70,145	\$51,604	\$51,604	\$270,359 \$12,974
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$13,874	\$13,874							\$13,874
	Other (See Appendix 3)	\$178,035	\$177,579	\$36,350	\$36,806	\$22,200	\$23,319	\$21,200	\$21,200	\$258,904
	State Total 5307/5340 - Urbanized Area Formula Grants	\$1,761,437	\$1,760,981	\$648,097	\$647,753	\$525,680	\$576,901	\$776,439	\$780,598	\$3,766,233 \$947,086
	5307/5340 - Orbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$747,000
⊨	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,457	\$14,678	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$29,545
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$1,551 \$300	\$1,551 \$300	\$1,588 \$222	\$1,588 \$222	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428 \$522
FEDERAL	5337 - State of Good Repair Grants	\$282,690	\$282,690	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$903,078
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975
	Other (See Appendix 4)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,081,477 \$75,163	\$1,085,698 \$75,163	\$540,775 \$77,174	\$540,775 \$77,174	\$486,166 \$78,610	\$486,166 \$78,610	\$459,105 \$80,232	\$459,105 \$80,232	\$2,571,745 \$311,179
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573	Ψ//,!/1	Ψ,,,,,,	\$5,032	\$5,032	ψ00,232	ψ00,202	\$6,605
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197
>	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$15,249	\$14,709	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,258
HIGHWAY	Highway Safety Improvement Program (HSIP)	\$10,083	\$10,631	\$11,292	\$10,953	\$11,296	\$11,296	\$19,082	\$19,082	\$51,962
HIG.	GARVEE Bonds Debt Service Payments National Highway Freight Program									
FEDERAL	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance									
FED	Public Lands Highway									
	Railway-Highway Crossings Recreational Trails Program	\$10,337 \$1,700	\$10,337 \$1,700							\$10,337 \$1,700
	SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538		*****	400.15	***	4.00 == :	****	\$538
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$90,576 \$30,925	\$90,576 \$30,925	\$96,047 \$19,857	\$94,417 \$19,857	\$99,634 \$12,704	\$99,634 \$13,314	\$103,774	\$103,774	\$388,402 \$64,096
	Federal Highway Total	\$236,144	\$236,152	\$218,986	\$217,016	\$207,327	\$207,937	\$203,169	\$203,169	\$864,274
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$3,000 \$3,000	\$3,000	\$21,680 \$21,680	\$21,680 \$21,680					\$24,680 \$24,680
	Federal Railroad Administration Total Federal Total	\$3,000 \$1,320,621	\$3,000 \$1,324,850	\$21,680 \$781,441	\$21,680 \$779,472	\$693,493	\$694,103	\$662,274	\$662,274	\$24,680 \$3,460,699
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,320,621	\$1,324,850	\$701,441	\$117,412	Φ 073,473	ФОУ4, 103	φυυ Ζ,2/4	Φ 00Ζ,Ζ14	\$3,40U,0 9 9
INNOVATIVE FINANCE	Other (See Appendix 7)									
. II WILL	Innovative Financing Total									
REVENUE 1	OTAL	\$8,667,673	\$8,671,446	\$7,152,020	\$7,149,706	\$7,099,423	\$7,151,254	\$7,454,666	\$7,458,825	\$30,431,231
					<u> </u>			1	l l	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Local Other

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-22 (\$'s in 1,000)

Appendix 1 - Local Other

2017/18

2018/19

2019/20

CURRENT

2016/17

Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,4
Fransportation Development Act (TDA) Fransit Non-Fare Revenues	\$376,139 \$571,772	\$376,139 \$571,772	\$385,808 \$576,316	\$385,808 \$576,316	\$396,332 \$588,901	\$396,332 \$588,901	\$407,167 \$589,382	\$407,167 \$589,382	\$1,565,4 \$2,326,3
FCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$2,320, \$40,8
xisting County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,
FMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,
ocal Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604
			Appendix 2 - Reg	gional Other					
Regional Other	2016/17 Prior	Current	2017 Prior	/18 Current	2018/19 Prior	Current	2019/2 Prior	20 Current	CURRENT TOTAL
MART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148
FCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61
egional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209
	\$30,000	\$30,000	Appendix 3 - S		402 [707]	\$62 [767]	ψο 1/ο / ο	ψο 1/0/0	4207
State Other	2016/17 Prior	Current	2017		2018/19 Prior	Current	2019/2 Prior	20 Current	CURRENT TOTAL
tate Coastal Conservancy	\$456	Current	FIIOI	\$456	\$1,000	\$1,000	FIIOI	Current	\$1,
ffice of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120		,		,			\$
trategic Growth Council SHIFT Grant	\$220	\$220	\$27.25 2	#37.353	ф04 000	ф01 000	Ф01 000	Ф01 000	\$00
tate Highway Account AHSRA	\$21,200 \$113,000	\$21,200 \$113,000	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99 \$113
CTOP	\$113,000	\$113,000				\$1,119			\$113 \$13
IRCP	\$20,000	\$20,000				7.,			\$20
ARB	\$10,690	\$10,690							\$10
tate Other Total	\$178,035	\$177,579	\$36,350	\$36,806	\$22,200	\$23,319	\$21,200	\$21,200	\$258
Federal Transit Other	2016/17		pendix 4 - Federa 2017		2018/19	9	2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TA Passenger Ferry Grant Program 310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$9,200 \$38,810	\$9,200 \$38,810							\$9 \$38
TA TOD Planning Pilot Program	\$1,520	\$1,520							\$1
TA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1
TA LaNa Program	\$9,543	\$9,543							\$9 ¢1
TA LoNo Program IGER	\$1,552 \$6,322	\$1,552 \$6,322							\$1 \$6
	ψ0,022	ψ0,022							~
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,
Fordered III above Other	2016/17		endix 5 - Federal 2017		2018/19	9	2019/2	20	CURRENT
Federal Highway Other TD Formark	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$2
TP Earmark lultimodal Facilities Improvement Earmark	\$2,776	\$2,776							ΦZ
ransportation Improvements Earmark	\$5,854	\$5,854							\$5
mergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3
ransportation, Community, and System Preservation Earmark	\$1,021	\$1,021	ф15 000	φ1F 000	¢10.704	ф10 01 A			\$1
epurposed Earmark Funds tate STP	\$7,510	\$7,510	\$15,000 \$3,720	\$15,000 \$3,720	\$12,704	\$13,314			\$28 \$11
dvanced Transportation and Congestion Management Technologies	\$10,991	\$10,991	\$5,720	\$3,720					\$10
ederal Highway Other Total	\$30,925	\$30,925	\$19,857	\$19,857	\$12,704	\$13,314			\$64
									CUDDENT
	2017/17			d Administration O		<u> </u>	2010/	20	CURRENT
Federal Railroad Administration Other	2016/17 Prior	Current	2017 Prior		Other 2018/19 Prior	9 Current	2019/2 Prior	20 Current	TOTAL
			2017	/18	2018/19				
	Prior	Current	2017 Prior	/18 Current	2018/19				
Federal Railroad Administration Other RA PTC Implementation	Prior	Current	2017 Prior	/18 Current	2018/19				TOTAL \$24
	Prior	Current	2017 Prior	/18 Current	2018/19				
	Prior	Current	2017 Prior	/18 Current	2018/19				
RA PTC Implementation	Prior	Current	2017 Prior	/18 Current	2018/19				
RA PTC Implementation	\$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 Appendix 7 - Inno	\$21,680 \$21,680 \$21,680 \$21,680	Prior	Current	Prior	Current	\$24 \$24
RA PTC Implementation	Prior \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680	\$21,680 \$21,680 \$21,680 \$21,680	2018/19	Current		Current	\$24
RA PTC Implementation ederal Railroad Administration Other Total	\$3,000 \$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 \$21,680 Appendix 7 - Inno	Current \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680	2018/19 Prior	Current	Prior 2019/2	Current 20	\$24 \$24 CURRENT
RA PTC Implementation ederal Railroad Administration Other Total	\$3,000 \$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 \$21,680 Appendix 7 - Inno	Current \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680	2018/19 Prior	Current	Prior 2019/2	Current 20	\$24 \$24 CURRENT
RA PTC Implementation ederal Railroad Administration Other Total	\$3,000 \$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 \$21,680 Appendix 7 - Inno	Current \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680	2018/19 Prior	Current	Prior 2019/2	Current 20	\$24 \$24 CURRENT
RA PTC Implementation ederal Railroad Administration Other Total	\$3,000 \$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 \$21,680 Appendix 7 - Inno	Current \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680	2018/19 Prior	Current	Prior 2019/2	Current 20	\$24 \$24 CURRENT
RA PTC Implementation ederal Railroad Administration Other Total	\$3,000 \$3,000 \$3,000	Current \$3,000 \$3,000	\$21,680 \$21,680 \$21,680 \$21,680 Appendix 7 - Inno	Current \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680 \$21,680	2018/19 Prior	Current	Prior 2019/2	Current 20	\$24 \$24 CURRENT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-22 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Cycle)				
		0	2016/	17	2017	7/18	2018/	19	2019	9/20	
	FUNDING SOURCES	E	Amendr	nent	Ameno	dment	Amendr	nent	Ameno	dment	TOTAL
		S No	Prior 0. 2017-19	Current No. 2017-22	Prior No. 2017-19	Current No. 2017-22	Prior No. 2017-19	Current No. 2017-22	Prior No. 2017-19	Current No. 2017-22	CURRENT
LOCAL	Local Total		\$1,648,672	\$1,640,599	\$888,916	\$889,763	\$1,243,165	\$1,261,552	\$634,555	\$634,555	\$4,426,468
	Tolls		\$341,521	\$341,521	\$145,425	\$145,425	\$67,000	\$67,000	\$65,800	\$65,800	\$619,746
	Bridge		\$341,521	\$341,521	\$145,425	\$145,425	\$67,000	\$67,000	\$65,800	\$65,800	\$619,746
AL	Corridor Regional Sales Tax										
REGIONAL	Regional Gas Tax/Measure										
REG											
	Other (See Appendix A)		\$1,053	\$1,053		\$904	\$40	\$40	\$40	\$40	\$2,037
	Regional Total		\$342,574	\$342,574			\$67,040	\$67,040	-		\$621,783
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$721,384 \$721,384	\$721,384 \$721,384	\$483,704 \$483,704	\$483,704 \$483,704	\$385,132 \$385,132	\$438,492 \$438,492	\$632,219 \$632,219	\$632,219 \$632,219	\$2,275,799 \$2,275,799
	SHOPP Prior		\$721,304	Ψ/21,304	\$403,704	<i>φ</i> 403,704	\$303,132	ψ430,472	ΨΟ32,217	Ψ032,217	Ψ Ζ , Ζ /3,/77
	State Minor Program										
	State Transportation Improvement Program (STIP) 1 STIP		\$50,087 \$11,334	\$50,087 \$11,334	\$22,722 \$22,722	\$21,922 \$21,922	\$20,244 \$20,244	\$16,986 \$16,986	\$50,815 \$50,815	\$54,873 \$54,873	\$143,868 \$105,115
	STIP Prior		\$38,753	\$38,753	<u></u>	ΨΖ1,7ΖΖ	Ψ20,244	\$10,700	Ψ30,013	Ψ34,073	\$38,753
111	State Bond		\$687,737	\$687,737		\$3,033		\$51	\$101	\$101	\$690,922
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety Traffic Podystion Air Quality and Bart Security Band Act of 2004)		\$600,000	\$600,000	¢2.022	¢2.022	ф Г 1	ф Г 1	¢101	¢101	\$600,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹		\$87,737 \$34,691	\$87,737 \$34,691	\$3,033 \$14,253	\$3,033 \$14,253	\$51 \$27,909	\$51 \$27,909	\$101 \$20,601	<i>\$101</i> \$20,601	<i>\$90,922</i> \$97,454
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) 1		\$60,575	\$60,575		\$88,035	\$70,145	\$70,145	\$51,604	\$51,604	\$270,359
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)		\$13,874	\$13,874							\$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$178,035	\$177,579	\$36,350	\$36,806	\$22,200	\$23,319	\$21,200	\$21,200	\$258,904
	State Total	3333333333	\$1,761,437	\$1,760,981			\$525,630	\$576,901	\$776,540		\$3,766,233
	5307/5340 - Urbanized Area Formula Grants		\$267,377	\$267,377						,	\$291,213
	5309 - Fixed Guideway Capital Investment Grants										
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457	\$14,678							\$14,678
· ·	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$300	\$300 \$272,865		\$222 \$2,963					\$522 \$275,020
EDE	5339 - Bus and Bus Facilities Formula Grants		\$272,865 \$13,440	\$13,441	\$2,903	\$2,903					\$275,828 \$13,441
ш.	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303			40-770	105.440			\$68,388
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,062,911	\$1,067,133		\$127,087		\$35,669		¢50.400	\$1,229,890
	Construction of Ferry Boats and Ferry Terminal Facilities		\$74,145 \$1,573	\$72,825 \$1,573		\$66,407	\$73,692 \$5,032	\$75,132 \$5,032	\$50,698	\$50,698	\$265,062 \$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program				Φ0,197	\$0,197					\$0,197
>	High Priority Projects (HPP) and Demo		\$15,249	\$14,709			\$50	\$50	\$80	\$80	\$23,258
HIGHWAY	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments		\$10,083	\$10,631	\$11,292	\$10,953	\$11,296	\$11,296	\$19,082	\$19,082	\$51,962
	National Highway Freight Program										
FEDERAL	Nationally Significant Freight and Highway Projects										
EDE	Projects of National/Regional Significance										
	Public Lands Highway Railway-Highway Crossings		\$10,337	\$10,337							\$10,337
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STRGP/RSTP)		\$538 \$90,442	\$538 \$87,472		\$79,397	\$89,231	\$83,514	\$22,231	\$48,231	\$538 \$298,613
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)		\$90,442	\$87,472 \$30,925		\$19,857	\$12,704	\$83,514 \$13,314	Φ ΖΖ,Ζ 5 1	⊅40,∠31	\$298,613 \$64,096
	Federal Highway Total		\$234,992	\$230,709			\$192,005	\$188,338	\$92,091	\$118,091	\$728,369
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000		\$21,680					\$24,680
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
	Federal Total		\$1,300,903	\$1,300,843	\$353,751	\$339,997	\$227,675	\$224,008	\$92,091	\$118,091	\$1,982,939
INDIA.	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total		And continues an		and the second s				area.		
PROGRAM	MED TOTAL		\$5,053,586	\$5,044,997	\$2,037,092	\$2,023,841	\$2,063,510	\$2,129,500	\$1,569,026	\$1,599,084	\$10,797,423

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission

2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-22 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016	5/17	201	7/18	2018	3/19	201	9/20	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037

Appendix B - State Other

State Other	2016	/17	2017	//18	2018/	19	2019/2	20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456			\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220	www.						\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000	***************************************						\$113,000
LCTOP	\$12,349	\$12,349				\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690	William						\$10,690
	on and an analysis of the second		***************************************						
	***************************************		***************************************						
State Other Total	\$178,035	\$177,579	\$36,350	\$36,806	\$22,200	\$23,319	\$21,200	\$21,200	\$258,904

Appendix C - Federal Transit Other

Federal Transit Other	2016/	17	2017	7/18	20	18/19	20	19/20	CURRENT
rederal Hallsit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200	монительно					We describe the second	\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810	***************************************						\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
	***************************************		***************************************						
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Fodoral Highway Other	2016/	/17	2017/	/18	2018/	19	201	19/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776	***************************************						\$2,776
Multimodal Facilities Improvement Earmark			A second						
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds	***************************************		\$15,000	\$15,000	\$12,704	\$13,314			\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Der	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$30,925	\$30,925	\$19,857	\$19,857	\$12,704	\$13,314		Vaccination of the Control of the Co	\$64,096

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/	/17	2017	7/18	20	18/19	20	19/20	CURRENT
rederal Railload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
			монетической поставляющей поста						
	Water		***************************************						
	and the second s		voi de la constante de la cons						
	Working the state of the state								
	A CONTRACTOR OF THE CONTRACTOR								
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	201		201	7/18	201	8/19	2019	9/20	CURRENT
innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

				WWW.					
				WARRANG TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE					
Innovative Other Total				-					

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-22 (\$'s in 1,000)

Region Region Other State I SHO SHO State STILL	s ridge pridor ional Sales Tax ional Gas Tax/Measure er ponal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior alte Minor Program te Transportation Improvement Program (STIP) TIP TIP Prior te Bond roposition 1A (High Speed Passenger Train Bond Program) roposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) te Transportation Program hway Maintenance (HM) Program hway Bridge Program (HBP) fic Congestion Relief Program (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter	2016 Amend Prior No. 2017-19 \$3,180,248 \$364,368 \$364,368 \$49,753 \$414,120 \$6,583		\$4,072,262 \$564,010 \$50,966 \$614,976		\$645,998 \$645,998 \$52,927	Current No. 2017-22	\$4,610,722 \$650,780 \$650,780 \$54,056	Current No. 2017-22	TOTAL CURRENT \$15,723,191 \$2,225,155 \$2,225,155 \$207,701 \$2,432,856
Tolls Brid Com Region Region Other Region State I SHO State STIR STIR STIR STIR STIR STIR STIR STIR	I Total s ridge pridge priddr ional Sales Tax ional Sales Tax ional Gas Tax/Measure er ponal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior tate Minor Program e Transportation Improvement Program (STIP) TIP	Prior No. 2017-19 \$3,180,248 \$364,368 \$364,368 \$49,753 \$414,120	Current No. 2017-22 \$3,188,321 \$364,368 \$364,368 \$49,753 \$414,120	Prior No. 2017-19 \$4,072,262 \$564,010 \$50,966 \$614,976	Current No. 2017-22 \$4,071,414 \$564,010 \$564,010 \$50,966	Prior No. 2017-19 \$3,871,120 \$645,998 \$645,998 \$52,927	Current No. 2017-22 \$3,852,733 \$645,998 \$645,998 \$52,927	Prior No. 2017-19 \$4,610,722 \$650,780 \$650,780 \$54,056	Current No. 2017-22 \$4,610,722 \$650,780 \$650,780 \$54,056	\$15,723,191 \$2,225,155 \$2,225,155 \$2,225,155
Tolls Brid Com Region Region Other Region State I SHO State STIR STIR STIR STIR STIR STIR STIR STIR	s ridge corridor conal Sales Tax conal Sales Tax conal Gas Tax/Measure erroral Total e Highway Operations and Protection Program (SHOPP) 1 HOPP HOPP Prior constant Minor Program error total minor Program 1 TIP	\$3,180,248 \$364,368 \$364,368 \$49,753 \$414,120	\$3,188,321 \$364,368 \$364,368 \$49,753 \$414,120	\$4,072,262 \$564,010 \$564,010 \$50,966 \$614,976	\$4,071,414 \$564,010 \$564,010 \$50,966	\$3,871,120 \$645,998 \$645,998 \$52,927	\$3,852,733 \$645,998 \$645,998 \$52,927	\$4,610,722 \$650,780 \$650,780 \$54,056	\$4,610,722 \$650,780 \$650,780 \$54,056	\$15,723,191 \$2,225,155 \$2,225,155 \$207,701
Tolls Brid Com Region Region Other Region State I SHO State STIR STIR STIR STIR STIR STIR STIR STIR	s ridge corridor conal Sales Tax conal Sales Tax conal Gas Tax/Measure erroral Total e Highway Operations and Protection Program (SHOPP) 1 HOPP HOPP Prior constant Minor Program error total minor Program 1 TIP	\$3,180,248 \$364,368 \$364,368 \$49,753 \$414,120	\$3,188,321 \$364,368 \$364,368 \$49,753 \$414,120	\$4,072,262 \$564,010 \$50,966 \$614,976	\$4,071,414 \$564,010 \$564,010 \$50,966	\$3,871,120 \$645,998 \$645,998 \$52,927	\$3,852,733 \$645,998 \$645,998 \$52,927	\$4,610,722 \$650,780 \$650,780 \$54,056	\$4,610,722 \$650,780 \$650,780 \$54,056	\$2,225,155 \$2,225,155 \$2,227,701
Region Region Other State I SHO State STIR STIR STIR STIR State Prop Prop Prop Prop State T State T 5307/5 5309 - 5309b 5309c 5310 - 5311 - 5311 - 5311 - 5337 - 5339 -	ridge prridor ional Sales Tax ional Gas Tax/Measure er ponal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior tate Minor Program te Transportation Improvement Program (STIP) TIP TIP Prior te Bond toposition 1A (High Speed Passenger Train Bond Program) toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) the Transportation Program hway Maintenance (HM) Program hway Bridge Program (HBP) fic Congestion Relief Program (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter Total 7/5340 - Urbanized Area Formula Grants 9- Fixed Guideway Capital Investment Grants 90- New and Small Starts (Capital Investment Grants)	\$364,368 \$49,753 \$414,120	\$364,368 \$49,753 \$414,120	\$564,010 \$50,966 \$614,976	\$564,010 \$50,966	\$645,998 \$52,927	\$645,998 \$52,927	\$650,780 \$54,056	\$650,780 \$54,056	\$2,225,155 \$207,701
Region Region Other State I SHO State STIR STIR STIR STIR STIR STIR STIR STIR	portidor ional Sales Tax ional Gas Tax/Measure er ponal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP HOPP Prior tate Minor Program te Transportation Improvement Program (STIP) TIP	\$49,753 \$414,120	\$49,753 \$414,120	\$50,966 \$614,976	\$50,966	\$52,927	\$52,927	\$54,056	\$54,056	\$207,701
Region Region Other Region Other Region State I SHO SHO State State STIR STIR STIR STIR STIR STIR STIR STIR	ional Sales Tax ional Gas Tax/Measure er conal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior tate Minor Program te Transportation Improvement Program (STIP) TIP TIP TIP TIP TIP TIP TIP TIP TIP TI	\$414,120	\$414,120	\$614,976						
Region State SHC SHC SHC State STIR STIR STATE State Property Property Property State Other State Other State Other State Table Ta	ional Gas Tax/Measure er conal Total e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior late Minor Program te Transportation Improvement Program (STIP) TIP TIP Prior te Bond toposition 1A (High Speed Passenger Train Bond Program) toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) the Transportation Program Inway Maintenance (HM) Program The did Congestion Relief Program (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter Total Total Total Total Total Total Starts (Capital Investment Grants)	\$414,120	\$414,120	\$614,976						
Region State SHC SHC SHC State STIR STIR STATE STATE Property Property Property State Other State Other State Other State Table Ta	e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior Pate Minor Program TIP TIP TIP Prior Pe Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition Program Proposition Program Proposition Program Proposition Program (TCRP) Prior P	\$414,120	\$414,120	\$614,976						
State I SHO SHO SHO State STIR STIR STIR STIR STIR STATE Property Property Property Property State Other State Other State The state The state Other State The s	e Highway Operations and Protection Program (SHOPP) HOPP HOPP Prior late Minor Program lete Transportation Improvement Program (STIP) TIP TIP TIP Prior lete Bond loposition 1A (High Speed Passenger Train Bond Program) loposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) love Transportation Program loway Maintenance (HM) Program loway Bridge Program (HBP) lete Congestion Relief Program (TCRP) lete Transit Assistance (STA)(e.g., population/revenue based, Prop 42) lete Total Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 90 - New and Small Starts (Capital Investment Grants)				\$614,976	\$698,925	\$698,925	\$704,836	\$704,836	\$2,432,856
SHO SHO State State STIF STIF STIF STIF STIF STIF STIF STIF	HOPP HOPP Prior Pate Minor Program Pate Transportation Improvement Program (STIP) TIP TIP TIP Prior Prior Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security	\$6,583	\$6,583	4405.074						
State State STIF STIF STIF STIF STATE Prop Prop Active Highw Highw Traffic State Other State T 5307/5 5309 - 5309b 5309c 5310 - 5311 - 5311 - 5311 - 5311 - 5337 - 5339 -	HOPP Prior Pate Minor Program Pate Transportation Improvement Program (STIP) TIP TIP Prior Pe Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Pe Transportation Program Proway Maintenance (HM) Program Proway Bridge Program (HBP) Program (TCRP) Program (TCRP) Program (TCRP) Program (STA)(e.g., population/revenue based, Prop 42)	\$6,583	\$6,583	4405.074						
State	Reternation Improvement Program (STIP) TIP TIP TIP Prior Rete Bond Toposition 1A (High Speed Passenger Train Bond Program) Toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Toposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Toposition 1B (High Speed Passenger Train Bond Program) Toposition 1B (High Speed Passenger Train Bond Pr	\$6,583	\$6,583	4405.074						
STIF STIF STIF STIF STIF STIF STIF STIF	TIP Prior See Bond Soposition 1A (High Speed Passenger Train Bond Program) Soposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) We Transportation Program Some Maintenance (HM) First Congestion Relief Program (TCRP) Some Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Some Maintenance (HM) First Congestion Relief Program (TCRP) Some Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,583	\$6,583	4405.074						
State Property Prope	TIP Prior te Bond roposition 1A (High Speed Passenger Train Bond Program) roposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) ve Transportation Program 1 nway Maintenance (HM) Program 1 nway Bridge Program (HBP) 1 fic Congestion Relief Program (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9 - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
State Property P	re Bond roposition 1A (High Speed Passenger Train Bond Program) roposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) re Transportation Program 1 roway Maintenance (HM) Program 1 roway Bridge Program (HBP) 1 fic Congestion Relief Program (TCRP) re Transit Assistance (STA)(e.g., population/revenue based, Prop 42) rer Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 90 - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
Active Highw Highw Traffic State Other State T 5307/5 5309c 5310 - 5311 - 5311 - 5311 - 5337 - 5339 -	roposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) ve Transportation Program nway Maintenance (HM) Program nway Bridge Program (HBP) fic Congestion Relief Program (TCRP) ee Transit Assistance (STA)(e.g., population/revenue based, Prop 42) er Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 90 - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
Active Highw Highw Traffic State Other State T 5307/5 5309c 5310 - 5311 - 5311 - 5311 - 5337 - 5339 -	ve Transportation Program 1 hway Maintenance (HM) Program 1 hway Bridge Program (HBP) 1 fic Congestion Relief Program (TCRP) e Transit Assistance (STA)(e.g., population/revenue based, Prop 42) er Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 99b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
Highw Highw Traffic State Other State T 5307/5 5309c 5309c 5311 - 5311 - 5311 - 5311 - 5337 - 5339 -	nway Maintenance (HM) Program 1 nway Bridge Program (HBP) 1 fic Congestion Relief Program (TCRP) e Transit Assistance (STA)(e.g., population/revenue based, Prop 42) er Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
Traffice State of Other State T State	fic Congestion Relief Program (TCRP) e Transit Assistance (STA)(e.g., population/revenue based, Prop 42) er Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
State Other State T State T State T 5307/5 5309 - 5309c 5311 - 5311 - 5311 - 5337 - 5339 -	e Transit Assistance (STA)(e.g., population/revenue based, Prop 42) er Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
Other State T 5307/5 5309c 5309c 5311 - 5311f 5337 - 5339 -	Total 7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4105.071					•	
EDERAL TRANSIT 5309 - 53090 5310 - 5311 - 5311 - 5337 - 5339 -	7/5340 - Urbanized Area Formula Grants 9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	\$4.0F.074						
EDERAL TRANSIT 5339 - 5	9 - Fixed Guideway Capital Investment Grants 9b - New and Small Starts (Capital Investment Grants)	\$6,583	\$6,583	4405.074						
EDERAL TRANSIT 5339 - 5339 - 5339 - 5309b	9b - New and Small Starts (Capital Investment Grants)			\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$655,873
EDERAL TRANSIT 5339 - 5339 - 5309c	·	1								
EDERAL TRANS 5310 - 5311 - 5337 - 5339 -										
5311f 5337 - 5339 -	0 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
5337 - 5339 -	1 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
5339	1f - Intercity Bus 7 - State of Good Repair Grants	\$9,825	\$9,825	\$200,313	\$200,313	\$206,776	\$206,776	\$210,337	\$210,337	\$627,250
	9 - Bus and Bus Facilities Formula Grants	\$2,139	\$2,138	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,534
	Transfer from Prior FTIP									
Other Federal	ral Transit Total	\$18,566	\$18,564	\$413,688	\$413,688	\$450,497	\$450,497	\$459,105	\$459,105	\$1,341,855
	gestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,018	\$2,338	\$2,711	\$10,767	\$4,918	\$3,478		\$29,534	\$46,117
Consti	struction of Ferry Boats and Ferry Terminal Facilities									
	rdinated Border Infrastructure ridor Infrastructure Improvement Program									
	eral Lands Access Program									
	eral Lands Transportation Program									
	n Priority Projects (HPP) and Demo nway Safety Improvement Program (HSIP)									
GAR\	RVEE Bonds Debt Service Payments									
Natior	onal Highway Freight Program									
	onally Significant Freight and Highway Projects ects of National/Regional Significance									
Public	lic Lands Highway									
	way-Highway Crossings									
	reational Trails Program ETEA-LU Safe Routes to School (SRTS)									
	face Transportation Block Grant Program (STBGP/RSTP)	\$134	\$3,105	\$11,291	\$15,020	\$10,403	\$16,120	\$81,543	\$55,543	\$89,788
Other		44.450	\$5.440	†44.000	*05.70 (*45.004	*40.500	* 444 070	405.070	\$40E 00E
	ral Highway Total	\$1,153	\$5,443	\$14,002	\$25,786	\$15,321	\$19,598	\$111,078	\$85,078	\$135,905
E. J	er Federal Railroad Administration Tal Railroad Administration Total									
		¢10.710	¢24.007	¢427.700	\$420.475	¢4/E 010	¢470.005	¢570.103	¢E// 102	¢1 /77 7/0
	A (Transportation Infrastructure Finance and Innovation Act)	\$19,718	\$24,007	\$427,690	\$439,475	\$465,818	\$470,095	\$570,183	\$544,183	\$1,477,760
INNOVATIVE Other	A (Transportation Infrastructure Finance and Innovation Act) er									
FINANCE Innova	vativo Financina Total									
REVENUE - PROGR	vative Financing Total				\$5.405.075	ΦΕ 00Ε 010	AF 004 750	ΦΕ 00Ε 744	¢E 050 744	\$19,633,808