TIP Revision Summary 2017-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Archive the project as it has been completed	\$C	0.0%
SCL090031	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Caltrain Station Bike/Ped Tunnel	Archive the project as it has been completed	\$C	0.0%
System: Sta	ate Highway				
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Update the scope to remove references to widening Coyote Rd and the installation of ramp meters and include connector ramp and bike/ped improvements and update the funding plan to reprogram PSE to FY18 and add \$3.3M in Local and \$5.7M in RTP-LRP funds	\$9,000,000	60.0%
System: Tra	ansit				
ALA170028	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (35) 40ft Diesel Buses	Update the project scope to add 17 buses and update the funding plan to add \$3.7M in 5307 and \$1.1M in Local funds	\$4,755,000	33.9%
ALA170029	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Swap)	Update the funding plan to remove \$2.4M in FY17 CON 5307 and \$718K in FY17 CON Local funds	-\$3,120,000	-44.4%
ALA170030	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Deferred Comp)	Update the funding plan to remove \$1.3M in FY17 CON 5307 and \$325K in FY17 CON Local funds	-\$1,624,200	-62.5%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to remove \$175K in 5307 funds from CON FY17 as the funds are being transferred to SM-170010; Add \$5M in 5337 funds and \$1.2M in Local funds to CON FY17	\$6,030,737	68.4%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$778K in FY17 CON 5337 and \$194K in Local funds as they are being transferred from SCL170004	\$971,875	3.5%
SCL170004	Santa Clara Valley Transportation Authority (VTA)	VTA: LR Vehicle CCTV Door Monitoring System	Update the funding plan to remove all funding as it is being transferred to SCL050049 and SCL170008 and delete this project from the TIP as it will not move forward	-\$1,000,000	-100.0%
SCL170008	Santa Clara Valley Transportation Authority (VTA)	VTA: Vasona Pedestrian Back Gates	Update the funding plan to add \$23K in 5337 and \$6K in Other Local funds as they are being transferred from SCL170004	\$28,125	5 1.9%
SM-170005	Caltrain	South San Francisco Caltrain Station Improvements	Update the funding plan to change the source for \$5M in FY17 CON funds from 5337 to Sales Tax as the 5337 funds are being transferred to REG090051	\$0	0.0%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Amend a new exempt project into the TIP with \$175K in 5307 and \$44K in Local funds, funds are being transferred form REG090051	\$219,263	~%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to add \$1.3M in FY18 CON CMAQ, \$2.4M in FY18 CON TDA, and \$581K in STA funds	\$4,296,338	218.2%
			Total Funding Change:	\$19,557,138	

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$105,622,777	\$2,500,000	\$791,816	\$50,043,337	\$158,957,930	\$87,246,810
Proposed:	\$106,916,087	\$2,500,000	\$791,816	\$68,307,165	\$178,515,068	\$99,720,948
Delta:	\$1,293,310	\$0	\$0	\$18,263,828	\$19,557,138	\$12,474,138

(By	Phase	&	Fund	Source)

				PROPOSE	ED				
TIP ID: ALA17002	28	Revision: 2017-16		Version: 2	Status:	ACCEPTED	CTIP	S ID: 20600	0006184
Sponsoring Agence	y: AC Transit			Im	plementing Agency	: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Type	LOCAL BUS	S Pur	pose: MAIN	T/REHAB
Project Name:	AC Transit: F	Purchase (35) 40ft Diese	l Buses					Hwy	Rte:
Proj Description:	AC Transit: 3	35 40-ft Diesel Buses: Pu	Irchase buse	es to keep AC Tra	ansit's fleet in a stat	e of good repa	air		
Revision Reason:	Update the p	project scope to add 17 b	uses and up	date the funding	plan to add \$3.7M	in 5307 and \$′	1.1M in Local fun	ds	
Primary RTP ID:	94526	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cost	: \$14,174	Re	view: PR	
RTP Description: AQCTF Review: AQ Description:	stock, equipr Review Pend	transit operating and cap nent, fixed facilities and ding) CFR 93.126) - Purchas	other capital	l assets; does no	t include system eq	pansion)			-
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		14,472,150	-	14,472,150	-	-	-	-	-
CON LOCAL G	EN FUND	4,322,850	-	4,322,850	-	-	-	-	-
								1	
Total Funding		18,795,000	-	18,795,000	-	-	-	-	-
TIP ID: ALA17002		18,795,000 Revision: 2017-08	-	CURREN Version: 1	Status	: ACTIVE	CTIF	- <mark>°S ID</mark> : 20600	- 0006184
TIP ID: ALA17002 Sponsoring Agence	y: AC Transit	Revision: 2017-08		CURREN Version: 1	Status	: AC Transit			
TIP ID: ALA17002 Sponsoring Agence Trans. System:	y: AC Transit TRANSIT	Revision: 2017-08 Mode: BUS:100		CURREN Version: 1 Im	Status			<mark>pose</mark> : MAIN	T/REHAB
TIP ID: ALA17002 Sponsoring Agence	y: AC Transit TRANSIT AC Transit: F	Revision: 2017-08	Electric Bus	CURREN Version: 1 Im	Status nplementing Agency Project Type	: AC Transit : LOCAL BUS	S Pur		T/REHAB
TIP ID: ALA17002 Sponsoring Agence Trans. System: Project Name:	y: AC Transit TRANSIT AC Transit: F AC Transit: F	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid-	Electric Bus -Electric Bus	CURREN Version: 1 Im es ses to keep AC T	Status nplementing Agency Project Type ransit's fleet in a sta	:: AC Transit :: LOCAL BUS ate of good rep	S Pur	<mark>pose</mark> : MAIN	T/REHAB
TIP ID: ALA17002 Sponsoring Agence Trans. System: Project Name: Proj Description:	y: AC Transit TRANSIT AC Transit: F AC Transit: F	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid- Purchase 18 40-ft Hybrid	Electric Bus Electric Bus TIP with \$1	CURREN Version: 1 Im es ses to keep AC T	Status plementing Agency Project Type ransit's fleet in a sta nds and \$3.2M local	: AC Transit : LOCAL BUS ate of good rep funds	S Pur Dair	<mark>pose</mark> : MAIN	T/REHAB
TIP ID: ALA17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: AC Transit TRANSIT AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Pend	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid- Purchase 18 40-ft Hybrid w exempt project into the Sec. RTP ID: transit operating and cap ment, fixed facilities and o	Electric Bus Electric Bus TIP with \$1 RTP Cycl Dital improve other capital	CURREN Version: 1 Im es ses to keep AC T 0.8M in 5307 fun le: Plan Bay Area ement program (ir l assets; does no	Status plementing Agency Project Type ransit's fleet in a stands and \$3.2M local a RTP Cost ncluding replacement t include system eq	: AC Transit : LOCAL BUS ate of good rep funds :: \$14,174 ht, rehabilitatio pansion)	S Pur bair Re on and minor enh	pose: MAIN Hwy eview: PR ancements f	T/REHAB Rte: for rolling
TIP ID: ALA17002 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: AC Transit TRANSIT AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Pend EXEMPT (40	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid- Purchase 18 40-ft Hybrid w exempt project into the Sec. RTP ID: transit operating and cap ment, fixed facilities and o ding	Electric Bus Electric Bus TIP with \$1 RTP Cycl Dital improve other capital	CURREN Version: 1 Im es ses to keep AC T 0.8M in 5307 fun le: Plan Bay Area ement program (ir l assets; does no	Status plementing Agency Project Type Transit's fleet in a stands and \$3.2M local a RTP Cost including replacement t include system equations to replace existing in	: AC Transit : LOCAL BUS ate of good rep funds :: \$14,174 ht, rehabilitatio pansion)	S Pur bair Re on and minor enh	pose: MAIN Hwy eview: PR ancements f	T/REHAB Rte: for rolling
TIP ID: ALA17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: AC Transit TRANSIT AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Pend EXEMPT (40	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid- Purchase 18 40-ft Hybrid w exempt project into the Sec. RTP ID: transit operating and cap ment, fixed facilities and ding 0 CFR 93.126) - Purchas	Electric Bus Electric Bus TIP with \$1 RTP Cycl bital improve other capital e of new bus	CURREN Version: 1 Im es ses to keep AC T 0.8M in 5307 fur le: Plan Bay Area ement program (ir l assets; does no ses and rail cars	Status plementing Agency Project Type Transit's fleet in a stands and \$3.2M local a RTP Cost including replacement t include system equations to replace existing in	: AC Transit : LOCAL BUS ate of good rep funds :: \$14,174 nt, rehabilitatio pansion) vehicles or for	B Pur bair Re on and minor enh minor expansion	pose: MAIN Hwy eview: PR ancements f	T/REHAB Rte: for rolling t
TIP ID: ALA17002 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: AC Transit TRANSIT AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Pend EXEMPT (40	Revision: 2017-08 Mode: BUS:100 Purchase 18 40ft Hybrid- Purchase 18 40-ft Hybrid w exempt project into the Sec. RTP ID: transit operating and cap ment, fixed facilities and o ding D CFR 93.126) - Purchas Total	Electric Bus Electric Bus TIP with \$1 RTP Cycl bital improve other capital e of new bus Prior	CURREN Version: 1 Im es ses to keep AC T 0.8M in 5307 fun le: Plan Bay Area ement program (ir l assets; does no ses and rail cars FY 16/17	Status plementing Agency Project Type Transit's fleet in a stands and \$3.2M local a RTP Cost including replacement t include system equations to replace existing in	: AC Transit : LOCAL BUS ate of good rep funds :: \$14,174 nt, rehabilitatio pansion) vehicles or for	B Pur bair Re on and minor enh minor expansion	pose: MAIN Hwy eview: PR ancements f	T/REHAB Rte: for rolling t

End of Project ALA170028

(Ву	Phase	&	Fund	Source

					PROPOSE	D				
TIP ID:	ALA170029	Э	Revision: 2017-16		Version: 2	Status	ACCEPTED	CTIP	SID: 20600	006185
Sponsor	ring Agency	: AC Transit			Imp	plementing Agency	: AC Transit			
Trans. S	System:	TRANSIT	Mode:BUS:100%	6		Project Type	: LOCAL BUS	Pur	oose: MAIN	T/REHAB
Project I	Name:	AC Transit:	Preventive Maintenance (S	wap)					Hwy	Rte:
	scription:	Urban Buse	Preventive Maintenance (fe s - Battery using local funds	.)	0		0	Transit's commit	ment to Rep	lace 5 40'
Revisior	n Reason:	Update the	funding plan to remove \$2.4	M in FY17	CON 5307 and S	\$718K in FY17 CC	ON Local funds			
Primary	RTP ID:	94526	Sec. RTP ID:	RTP C	ycle: Plan Bay A	Area RTP Cos	t: \$14,174	Re	view: PR	
	scription: Review: cription:	stock, equip Review Pen	transit operating and capita ment, fixed facilities and oth ding 0 CFR 93.126) - Rehabilitat	ner capital	assets; does not			n and minor enh	ancements f	or rolling
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5		3,003,000	-	3,003,000	-	-	-	-	-
CON	LOCAL GEI	N FUND	897,000	-	897,000	-	-	-	-	-
Total F	unding		3,900,000	-	3,900,000	-	-	-	-	-
					CURRENT	Г				
TIP ID:	ALA170029	9	Revision: 2017-08		Version: 1	Status	S: ACTIVE	CTIP	S ID: 20600	006185
Sponsor	ring Agency	: AC Transit			Imp	plementing Agency	: AC Transit			
Trans. S	System:	TRANSIT	Mode: BUS:100%)		Project Type	: LOCAL BUS	Pur	oose: MAIN	T/REHAB
Project I			Preventive Maintenance (S						Hwy	
	scription:	Urban Buse	Preventive Maintenance (fe s - Battery using local funds	.)			-	Transit's commit	ment to Rep	lace 9 40'
Revisior	n Reason:	Amend a ne	w exempt project into the T	IP with \$5.	4M in 5307 funds	s and \$1.6M in loc	cal funds			
Primary	RTP ID:	94526	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP Cos	t: \$14,174	Re	view: PR	
RTP De	scription:		transit operating and capita ment, fixed facilities and oth					n and minor enh	ancements f	or rolling
AQCTF	Review:	Review Pen			assets, dues not	include system eq	(parision)			
AQ Des			0 CFR 93.126) - Rehabilitat	ion of trans	sit vehicles					
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5		5,405,400	-	5,405,400	-	-	-	-	-
CON	0001 10									
CON	LOCAL GEI	N FUND	1,614,600	-	1,614,600	-	-	-	-	-

End of Project ALA170029

By	Phase	&	Fund	Source)
	By	By Phase	By Phase &	By Phase & Fund	By Phase & Fund Source

				PROPOSE	-D				
TIP ID: ALA1700	30	Revision: 2017-16		Version: 2	Statu	ACCEPTED	CTIP	S ID: 20600	006186
Sponsoring Agend	cy: AC Transit			Im	plementing Agence	y: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Typ	e: LOCAL BUS	S Pur	pose: MAIN	T/REHAB
Project Name:	AC Transit: F	Preventive Maintenance	(Deferred Co	mp)				Hwy	Rte:
Proj Description:	AC Transit: F	Preventive Maintenance	(funding is inc	centive for delay	ving bus purchases	5)			
Revision Reason:	Update the fu	unding plan to remove \$1	1.3M in FY17	CON 5307 and	\$325K in FY17 C	ON Local funds			
Primary RTP ID:	94526	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	st: \$14,174	Re	eview: PR	
RTP Description: AQCTF Review: AQ Description:	stock, equipr Review Penc	transit operating and cap nent, fixed facilities and d ding) CFR 93.126) - Rehabili	other capital	assets; does no			on and minor enh	ancements f	or rolling
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		780,640	-	780,640	-	-	-	-	-
CON LOCAL G	EN FUND	195,160	-	195,160	-	-	-	-	-
ECONE O		,							
Total Funding		975,800		975,800	-	-	-	-	-
		,		,		- s: ACTIVE	- CTIF	- °S ID : 20600	- 006186
Total Funding	30	975,800	-	975,800 CURREN Version: 1			CTIF	- PS ID: 20600	- 006186
Total Funding	30	975,800	-	975,800 CURREN Version: 1	Statu plementing Agence			- PS ID : 20600 Pose : MAIN	
Total Funding TIP ID: ALA1700 Sponsoring Agence	30 cy: AC Transit TRANSIT AC Transit: F	975,800 Revision: 2017-08	(Deferred Co	975,800 CURREN Version: 1 Im	Statu plementing Agenc Project Typ	y: AC Transit e: LOCAL BUS			T/REHAB
Total Funding TIP ID: ALA1700 Sponsoring Agenc Trans. System: Project Name:	30 sy: AC Transit TRANSIT AC Transit: F AC Transit: F	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance	(Deferred Co (funding is inc	975,800 CURREN Version: 1 Im mp) centive for delay	Statu plementing Agenc Project Typ ving bus purchases	y: AC Transit e: LOCAL BUS		pose: MAIN	T/REHAB
Total Funding TIP ID: ALA1700 Sponsoring Agenc Trans. System: Project Name: Proj Description:	30 sy: AC Transit TRANSIT AC Transit: F AC Transit: F	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance of Preventive Maintenance of	(Deferred Co (funding is ind TIP with \$2.	975,800 CURREN Version: 1 Im mp) centive for delay	Statu plementing Agenc Project Typ ving bus purchases Is and \$520K local	y: AC Transit e: LOCAL BUS	6 Pur	pose: MAIN	T/REHAB
Total Funding TIP ID: ALA1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	30 TRANSIT AC Transit: F AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Penc	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance of Preventive Maintenance of w exempt project into the Sec. RTP ID: transit operating and cap nent, fixed facilities and of	(Deferred Co (funding is ind TIP with \$2. RTP Cycle bital improver other capital	975,800 CURREN Version: 1 Im mp) centive for delay 1M in 5307 func e: Plan Bay Area nent program (ir assets; does no	Statu plementing Agence Project Typ ving bus purchases Is and \$520K local a RTP Cos ncluding replacement	y: AC Transit e: LOCAL BUS) funds st: \$14,174 ent, rehabilitatic	5 Pur	pose: MAIN ⁻ Hwy eview: PR	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: ALA1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	30 TRANSIT AC Transit: F AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Penc EXEMPT (40	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance of Preventive Maintenance of w exempt project into the Sec. RTP ID: transit operating and cap nent, fixed facilities and of ding	(Deferred Co (funding is ind TIP with \$2. RTP Cycle bital improver other capital	975,800 CURREN Version: 1 Im mp) centive for delay 1M in 5307 func e: Plan Bay Area nent program (ir assets; does no	Statu plementing Agence Project Typ ving bus purchases Is and \$520K local a RTP Cos ncluding replacement	y: AC Transit e: LOCAL BUS) funds st: \$14,174 ent, rehabilitatic	5 Pur	pose: MAIN ⁻ Hwy eview: PR	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: ALA1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	30 TRANSIT AC Transit: F AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Penc EXEMPT (40	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance (Preventive Maintenance (w exempt project into the Sec. RTP ID: transit operating and cap ment, fixed facilities and of ding 0 CFR 93.126) - Rehabilities	(Deferred Co (funding is ind TIP with \$2. RTP Cycle bital improver other capital tation of trans	975,800 CURREN Version: 1 Im mp) centive for delay 1M in 5307 func e: Plan Bay Area nent program (ir assets; does nor sit vehicles	Statu plementing Agenc Project Typ ring bus purchases as and \$520K local a RTP Con ncluding replacement t include system e	y: AC Transit e: LOCAL BUS funds st: \$14,174 ent, rehabilitatic qpansion)	B Pur Re	pose: MAIN ⁻ Hwy eview: PR ancements f	Г/REHAB Rte: or rolling
Total Funding TIP ID: ALA1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	30 TRANSIT AC Transit: F AC Transit: F AC Transit: F Amend a new 94526 AC Transit - stock, equipr Review Penc EXEMPT (40	975,800 Revision: 2017-08 Mode: BUS:100 Preventive Maintenance (Preventive Maintenance (w exempt project into the Sec. RTP ID: transit operating and cap nent, fixed facilities and of ding 0 CFR 93.126) - Rehabilit Total	(Deferred Co (funding is ind TIP with \$2. RTP Cycle bital improver other capital tation of trans Prior	975,800 CURREN Version: 1 Im mp) centive for delay 1M in 5307 func e: Plan Bay Area nent program (ir assets; does no sit vehicles FY 16/17	Statu plementing Agenc Project Typ ring bus purchases as and \$520K local a RTP Con ncluding replacement t include system e	y: AC Transit e: LOCAL BUS funds st: \$14,174 ent, rehabilitatic qpansion)	B Pur Re	pose: MAIN ⁻ Hwy eview: PR ancements f	Г/REHAB Rte: or rolling

End of Project ALA170030

			(Буг		i Source)				
				PROPOSE	D				
TIP ID: REG0900)51	Revision: 2017-16		Version: 17	Statu	s: ACCEPTE	D CTIF	PS ID: 20600	004495
Sponsoring Agen	cy: Caltrain			Im	plementing Agence	cy: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:1	00%		Project Typ	e: ROLLING	STOCK Pu	rpose: MAIN	Г/REHAB
Project Name:	Caltrain: Reve	nue Vehicle Rehab Pi	rogram					Hwy	Rte:
Proj Description:	Caltrain: Syste good repair.	emwide: Provide overh	nauls and repa	airs/replacements	s to key compone	nts of the Caltr	ain rolling stock t	o maintain it i	n a state of
Revision Reason:		nding plan to remove \$ 2M in Local funds to C		funds from CON	I FY17 as the fund	ds are being tr	ansferred to SM-	170010; Add	\$5M in 5337
Primary RTP ID:	22481	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$5,381	R	eview: AA	
RTP Description: AQCTF Review:		sit operating and capit ed facilities and other			0 1			cements for r	olling stock,
AQ Description:		CFR 93.126) - Rehabi	litation of tran	sit vehicles					
· · · · · · · · · · · · · · · · · · ·	,	,							
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		6,696,551	6,696,551	-	-	-	-	-	-
CON 5307-T5		-	-	-	-	-	-	-	-
CON 5309-T3 CON 5337-T5		12,995	12,995	-	-	-	-	-	-
	EN FUND	5,166,206 2,970,434	166,206 1,720,434	5,000,000 1,250,000	-	-	-		-
Total Funding		14,846,186	8,596,186	6,250,000					
Total Funding		14,040,100	0,000,100	0,230,000				-	
				CURREN	Г				
TIP ID: REG0900)51	Revision: 2017-07		Version: 16	Statu	IS: ACTIVE	CTI	PS ID: 20600	004495
Sponsoring Agend	y: Caltrain			Im	plementing Agend	cy: Caltrain			
Trans. System:	TRANSIT	Mode: RAIL:1	00%		Project Typ	e: ROLLING	STOCK Pu	rpose: MAIN	Г/REHAB
Project Name:	Caltrain: Reve	nue Vehicle Rehab Pi	rogram					Hwy	Rte:
Proj Description:	good repair.	emwide: Provide overh		·	s to key compone	nts of the Caltr	ain rolling stock t	o maintain it i	n a state of
Revision Reason:	Update the pro	oject description to cla	rify the progra	am scope					
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP Co	<mark>st:</mark> \$5,381	R	eview: AA	
RTP Description:		sit operating and capit ed facilities and other						icements for r	olling stock,
AQCTF Review: AQ Description:	Reviewed EXEMPT (40	CFR 93.126) - Rehabi	litation of tran	sit vehicles					
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		6,696,551	6,696,551	-	-	-	-	-	-
CON 5307-T5		175,410	-	175,410	-	-	-	-	-
CON 5309-T3		12,995	12,995	-	-	-	-	-	-
La avector de la companya de la comp									

End of Project REG090051

-

43,853

219,263

-

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CON

CON

Total Funding

5337-T5

LOCAL GEN FUND

166,206

1,764,287

8,815,449

166,206

1,720,434

8,596,186

			(By F	Phase & Fund	Source)				
				PROPOSE)				
TIP ID: SCL03000	6	Revision: 2017-16		Version: 9	Status	S: ACCEPTED) CT	TIPS ID: 20600	002351
Sponsoring Agency	: San Jose			Imp	ementing Agenc	y: San Jose			
Trans. System:	STATE HWY	Mode:AUTO:	:100%		Project Typ	e: FREEWAY	I/C	Purpose: EXPA	NSION
Project Name:	US 101/Blos	som Hill Interchange Im	provements					Hwy	Rte: 101
Proj Description:		US101/Blossom Hill I/0 eliminate congestion ca							ifications to
Revision Reason:		cope to remove referen ts and update the fundir							and bike/ped
Primary RTP ID:	21785	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP Cos	<mark>st:</mark> \$24		Review: PR	
RTP Description:	Widen interc	hange at U.S. 101/Blos	som Hill Road						
AQCTF Review:	Review Pend	ding							
AQ Description:	NON-EXEMI	PT							
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE	N FUND	1,586,000	1,586,000	-	-	-	-	-	-
PSE LOCAL GE	N FUND	3,000,000	-	-	3,000,000	-	-	-	-
ROW LOCAL GE	N FUND	500,000	-	-	500,000	-	-	-	-
CON RTP-LRP		18,914,000	-	-	-	-	-	18,914,000	-
Total Funding		24,000,000	1,586,000	-	3,500,000	-	-	18,914,000	-
				CURRENT					
TIP ID: SCL03000	6	Revision: 2017-00		Version: 8	Statu	S: ACTIVE	C	TIPS ID: 20600	002351
Sponsoring Agency					lementing Agenc		Ŭ	11 0 12. 20000	002001
Trans. System:	STATE HWY	Mode: AUTO:	100%	mp		e: FREEWAY	I/C	Purpose: EXPA	NSION
Project Name:		ssom Hill I/C Reconst 8		na					Rte: 101
Proj Description:	San Jose: U	S-101/Blossom Hill Rd i luding the bridge struct	nterchange; w	iden Blossom Hill		struct intercha	nge to provide	· · · · · ·	
Revision Reason:		date - Update the fundi		• •		21			
Primary RTP ID:	21785	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP Cos	st: \$24		Review: PR	
RTP Description:	Widen interc	hange at U.S. 101/Blos		•					
AQCTF Review:	Review Pend	ding							
AQ Description:	NON-EXEM	PT							
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE	N FUND	250,000	250,000	-	-	-	-	-	-
PSE LOCAL GE		1,458,000	-	1,458,000	-	-	-	-	-
ROW LOCAL GE	N FUND	125,000	-	-	125,000	-	-	-	-
CON RTP-LRP		13,167,000	-	-	-	-	-	13,167,000	-
Total Funding		15,000,000	250,000	1,458,000	125,000	-	-	13,167,000	-

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				PROPOSE	D				
TIP ID: SCL0500	49	Revision: 2017-16	6	Version: 18	Sta	tus: ACCEPTED	CTIPS	SID: 20600	003604
Sponsoring Agend	cy: VTA			Im	plementing Age	ncy: VTA			
Trans. System:	TRANSIT	Mode:RAIL:	100%			ype: OTHER	Purj	oose: MAIN	/REHAB
Project Name:	VTA: Rail S	Substation Rehab/Replac	ement					Hwy	
Proj Description:	VTA: Guad	dalupe Light Rail Corridor		electrical elemen	its (such as disc	onnect switches,	DC breakers, etc	· · · · · ·	
Revision Reason:	substations Update the	s. e funding plan to add \$778	8K in FY17 CC	ON 5337 and \$19	94K in Local fund	ds as they are be	ing transferred fro	om SCL1700	04
Primary RTP ID:	94610	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$20,669	Re	view: AA	
RTP Description:		nsportation Authority (VT) ents for rolling stock, equ							and minor
AQCTF Review:	Reviewed								
AQ Description:		40 CFR 93.126) - Constr	uction or renov	vation of power,	signal, and com	munications syste	ems		
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		522,282	522,282	-	-	-	-	-	-
CON 5309-T3		2,135,000	2,135,000	-	-	-	-	-	-
CON 5309-T4-F	=G	9,795,000	9,795,000	-	-	-	-	-	
CON 5337-T4		4,560,000	4,560,000	-	-	-	-	-	
CON 5337-T5		5,644,841	3,000,000	2,644,841	-	-	-	-	
CON LOCAL G	EN FUND	3,761,281	3,100,070	661,211	-	-	-	-	
CON PROP-1B	ł	2,500,000	2,500,000	-	-	-	-	-	
CON SALESTA	X-TRANSIT	30,000	30,000	-	-	-	-	-	
Total Funding		28,948,404	25,642,352	3,306,052	-	-	-	-	-
								I	
				CURREN	Т				
TIP ID: SCL0500	49	Revision: 2017-08	}	Version: 17	Sta	atus: ACTIVE	CTIP	S ID: 20600	003604
Sponsoring Agence	y: VTA			Im	plementing Age	ncy: VTA			
Trans. System:	TRANSIT	Mode: RAIL:1	00%			ype: OTHER	Pur	oose: MAIN	/REHAB
Project Name:		Substation Rehab/Replac			1 10,000 1	JPS. CTIER	1 41	Hwy	
Proj Description:		dalupe Light Rail Corridor		electrical elemen	its (such as disc	onnect switches,	DC breakers, etc		
Revision Reason:	Update the	e funding plan to add \$1.9	M in 5337 and	d \$467K in local f	funds to CON F	Y 17			
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	Cost: \$20,669	Re	view: AA	
RTP Description:	Valley Trar enhancem	nsportation Authority (VT) ents for rolling stock, equ	A) - transit ope ipment, fixed f	erating and capita	al improvement er capital assets	program (includin ; does not include	ig replacement, re e system expansio	habilitation a	and minor
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 93.126) - Constr	uction or renov	vation of power,	signal, and com	munications syste	ems		
Phase Fund So		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		522,282	522,282	-	-	-	-	-	-
CON 5309-T3		2,135,000	2,135,000	-	-	-	-	-	
CON 5309-T4-F	=G	9,795,000	9,795,000	-	-	-	-	-	
CON 5337-T4		4,560,000	4,560,000	-	-	-	-	-	
CON 5337-T5		4,867,341	3,000,000	1,867,341	-	-	-	_	
	EN FUND	3,566,906	3,100,070	466,836	-	-	-		
CON PROP-1B		2,500,000	2,500,000		-	-	-		
		2,000,000	2,000,000						
	X-TRANSIT	30 000	30.000	-	-	-	-	_	
Total Funding	X-TRANSIT	30,000 27,976,529	30,000 25,642,352	- 2,334,177	-	-	-		

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יםו מד	SCL090002)	Revision: 2017-1	6	PROPOSEI Version: 13		tus: HISTORIC	CTU	PS ID: 20600	004207
		- Santa Clara (0			ncy: Santa Clar		- 3 ID . 20000	004207
Trans. S		LOCAL ROA		D:100%	inp	00	ype: OTHER		Irpose: MAIN	[/RFHAB
Project N	•		Expressway Box Culve		n	1 10,000 1	por officient		Hwy	
Proj Des			a: Design, environme			for rehabilitatin	a the box culver	t under San Tom		
T TOJ DES	scription.		a. Design, environme	intal clearance,			g the box curver	t under San Tom		ay.
Revision	Reason:	Archive the p	roject as it has been o	completed						
Primary I	RTP ID:	230210	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	ost: \$16	R	eview: AA	
RTP Des	scription:	Rehabilitate \$	San Tomas Expressw	ay Box Culvert						
AQCTF I	Review:	Reviewed								
AQ Desc	cription:		CFR 93.126) - Wider	ning narrow pav	ements or recons	structing bridge	s (no additional	travel lanes)		
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-	Т3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN	I FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-	ТЗ	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN		255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4		7,799,071	7,799,071	-	-	-	-	-	-
Total Fu	unding		9,657,769	9,657,769	-	-	-	-	-	-
						_				
=					CURRENT					
	SCL090002		Revision: 2017-0	9	Version: 12	Sta	itus: ACTIVE		PS ID: 20600	004287
Sponsori	ing Agency:	Santa Clara	Co		Version: 12	Sta lementing Age	ncy: Santa Clar	a Co		
	ing Agency:		Co		Version: 12	Sta lementing Age		a Co	PS ID: 20600 Irpose: MAIN ⁻	
Sponsori Trans. S Project N	ing Agency: system: Name:	Santa Clara (LOCAL ROA San Tomas B	Co D Mode: AUTC Expressway Box Culve	0:100% ert Rehabilitatio	Version: 12 Imp	Sta lementing Age Project Ty	ncy: Santa Clar ype: OTHER	a Co Pu	rpose: MAIN [⊤] Hwy	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S	ing Agency: system: Name:	Santa Clara (LOCAL ROA San Tomas B	Co D Mode: AUTC	0:100% ert Rehabilitatio	Version: 12 Imp	Sta lementing Age Project Ty	ncy: Santa Clar ype: OTHER	a Co Pu	rpose: MAIN [⊤] Hwy	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des	ing Agency: system: Name: scription:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar	Co D Mode: AUTC Expressway Box Culve ra: Design, environme	0:100% ert Rehabilitatio ntal clearance,	Version: 12 Imp n and construction	Sta Ilementing Age Project Ty for rehabilitatin	ncy: Santa Clar ype: OTHER g the box culver	a Co Pu t under San Tom	Irpose: MAIN [−] Hwy as Expresswa	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des	ing Agency: system: Name: scription:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar	Co D Mode: AUTC Expressway Box Culve	0:100% ert Rehabilitatio ntal clearance,	Version: 12 Imp n and construction	Sta Ilementing Age Project Ty for rehabilitatin	ncy: Santa Clar ype: OTHER g the box culver	a Co Pu t under San Tom	Irpose: MAIN [−] Hwy as Expresswa	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des	ing Agency: system: Name: scription: Reason:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar	Co D Mode: AUTC Expressway Box Culve ra: Design, environme	0:100% ert Rehabilitatio ntal clearance, \$551K in STP	Version: 12 Imp n and construction	Sta lementing Age Project T for rehabilitatin FY13 as the fu	ncy: Santa Clar ype: OTHER g the box culver	a Co Pu t under San Tom ansferred to SCL	Irpose: MAIN [−] Hwy as Expresswa	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des Revision	ing Agency: ystem: Name: scription: REeason: RTP ID:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle	Version: 12 Imp n and construction funds from CON	Sta lementing Age Project T for rehabilitatin FY13 as the fu	ncy: Santa Clar ype: OTHER g the box culver nds are being tra	a Co Pu t under San Tom ansferred to SCL	n <mark>rpose: MAIN Hwy</mark> as Expresswa 130037	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des Revision Primary I	ing Agency: ystem: Name: scription: Reason: RTP ID: scription:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID:	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle	Version: 12 Imp n and construction funds from CON	Sta lementing Age Project T for rehabilitatin FY13 as the fu	ncy: Santa Clar ype: OTHER g the box culver nds are being tra	a Co Pu t under San Tom ansferred to SCL	n <mark>rpose: MAIN Hwy</mark> as Expresswa 130037	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des	ing Agency: ystem: Vame: scription: Reason: RTP ID: scription: Review:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID:	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert	Version: 12 Imp and construction funds from CON e: Plan Bay Area	Sta Ilementing Age Project T for rehabilitatin FY13 as the fu RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16	a Co Pu rt under San Tom ansferred to SCL R	n <mark>rpose: MAIN Hwy</mark> as Expresswa 130037	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc	ing Agency: ystem: Vame: scription: Reason: RTP ID: scription: Review:	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID: San Tomas Expresswa	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert	Version: 12 Imp and construction funds from CON e: Plan Bay Area	Sta Ilementing Age Project T for rehabilitatin FY13 as the fu RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16	a Co Pu rt under San Tom ansferred to SCL R	n <mark>rpose: MAIN Hwy</mark> as Expresswa 130037	Г/REHAB <mark>Rte</mark> :
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV	ing Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sourr EARMARK- ⁻	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID: San Tomas Expresswa O CFR 93.126) - Wider	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert	Version: 12 Imp and construction funds from CON e: Plan Bay Area rements or recons	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV ENV	ing Agency: iystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source EARMARK- LOCAL GEN	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3 N FUND	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID: San Tomas Expresswa O CFR 93.126) - Wider Total 20,000 5,000	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert hing narrow pav Prior 20,000 5,000	Version: 12 Imp n and construction funds from CON e: Plan Bay Area rements or recons FY 16/17	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV ENV PE	ing Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sourd EARMARK- LOCAL GEN EARMARK-	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3 N FUND T3	Co D Mode: AUTC Expressway Box Culve ra: Design, environme unding plan to remove Sec. RTP ID: San Tomas Expresswa CFR 93.126) - Wider Total 20,000 5,000 470,000	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert hing narrow pav Prior 20,000 5,000 470,000	Version: 12 Imp n and construction funds from CON e: Plan Bay Area rements or recons FY 16/17	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.
Sponsori Trans. Sp Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE	ing Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sourd EARMARK- LOCAL GEN EARMARK- LOCAL GEN	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3 N FUND T3 N FUND	Co D Mode: AUTC Expressway Box Culve ra: Design, environmer unding plan to remove Sec. RTP ID: San Tomas Expresswa CFR 93.126) - Wider Total 20,000 5,000 470,000 255,000	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert hing narrow pav Prior 20,000 5,000 470,000 255,000	Version: 12 Imp n and construction funds from CON e: Plan Bay Area rements or recons FY 16/17	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.
Sponsori Trans. Sp Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE CON	ing Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour EARMARK- LOCAL GEN LOCAL GEN	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3 N FUND T3 N FUND	Co D Mode: AUTC Expressway Box Culve ra: Design, environmer unding plan to remove Sec. RTP ID: San Tomas Expresswa CFR 93.126) - Wider Total 20,000 5,000 470,000 255,000 1,108,698	2:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert hing narrow pav Prior 20,000 5,000 470,000 255,000 1,108,698	Version: 12 Imp n and construction funds from CON e: Plan Bay Area rements or recons FY 16/17	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.
Sponsori Trans. Sp Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase ENV ENV PE PE	ing Agency: ystem: Vame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour EARMARK- ⁻ LOCAL GEN LOCAL GEN STP-T4	Santa Clara (LOCAL ROA San Tomas E In Santa Clar Update the fu 230210 Rehabilitate S Reviewed EXEMPT (40 ce T3 N FUND T3 N FUND	Co D Mode: AUTC Expressway Box Culve ra: Design, environmer unding plan to remove Sec. RTP ID: San Tomas Expresswa CFR 93.126) - Wider Total 20,000 5,000 470,000 255,000	0:100% ert Rehabilitatio ntal clearance, \$551K in STP RTP Cycle ay Box Culvert hing narrow pav Prior 20,000 5,000 470,000 255,000	Version: 12 Imp n and construction funds from CON e: Plan Bay Area rements or recons FY 16/17	Sta lementing Age Project T for rehabilitatin FY13 as the fun RTP C	ncy: Santa Clar ype: OTHER g the box culver nds are being tra cost: \$16 s (no additional	a Co Pu t under San Tom ansferred to SCL R travel lanes)	Irpose: MAIN ⁻ Hwy as Expresswa 130037 eview: AA	Г/REHAB Rte: ay.

PROPOSED TIP ID: SCL090031 Revision: 2017-16 Version: 8 Status: HISTORIC CTIPS ID: 2060000 Sponsoring Agency: VTA Implementing Agency: VTA Implementing Agency: VTA Implementing Agency: VTA Implementing Agency: VTA Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANS Project Name: Santa Clara Caltrain Station Bike/Ped Tunnel Hwy Rt Hwy Rt Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station. Hwy Rt Revision Reason: Archive the project as it has been completed Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 176,597 - - - - PSE CMAQ-T3 1	
Sponsoring Agency: VTA Implementing Agency: VTA Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANS Project Name: Santa Clara Caltrain Station Bike/Ped Tunnel Hwy Rt Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station. Hwy Rt Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station. Revision Reason: Revision Reason: Archive the project as it has been completed RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 16/17 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 - - - - - PSE CMAQ-T3 1,467,827 1,467,827 - - - - PSE SALESTAX-MEASURE 506,173 506,173 - - - -	
Trans. System:LOCAL ROADMode:BIKE/PED:100%Project Type: OTHERPurpose: EXPANSProject Name:Santa Clara Caltrain Station Bike/Ped TunnelHwy RtProj Description:In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station.Hwy RtRevision Reason:Archive the project as it has been completedFrimary RTP ID:240744Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$10,097Review: AARTP Description:One Bay Area Grant (OBAG) - net of funds not assigned to county prioritiesAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterENVSALESTAX-MEASURE176,597176,597PSECMAQ-T31,467,8271,467,827PSESALESTAX-MEASURE506,173506,173	04332
Project Name: Santa Clara Caltrain Station Bike/Ped Tunnel Hwy Rt Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station. Hwy Rt Revision Reason: Archive the project as it has been completed Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 176,597 - - - - PSE CMAQ-T3 1,467,827 1,467,827 - - - - PSE SALESTAX-MEASURE 506,173 506,173 - - - - -	
Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station. Revision Reason: Archive the project as it has been completed Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 - - - - - PSE SALESTAX-MEASURE 506,173 506,173 - - - - -	ISION
Revision Reason: Archive the project as it has been completedPrimary RTP ID:240744Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$10,097Review: AARTP Description:One Bay Area Grant (OBAG) - net of funds not assigned to county prioritiesAQCTF Review:Review PendingAQ CTF Review:Review PendingEXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterENVSALESTAX-MEASURE176,597PSECMAQ-T31,467,8271,467,827PSESALESTAX-MEASURE506,173506,173	te:
Primary RTP ID:240744Sec. RTP ID:RTP Cycle:Plan Bay AreaRTP Cost: \$10,097Review: AARTP Description:One Bay Area Grant (OBAG) - net of funds not assigned to county prioritiesAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20ENVSALESTAX-MEASURE176,597176,597PSECMAQ-T31,467,8271,467,827PSESALESTAX-MEASURE506,173506,173	
RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county prioritiesAQCTF Review: Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterENVSALESTAX-MEASURE176,597176,597PSECMAQ-T31,467,8271,467,827PSESALESTAX-MEASURE506,173506,173	
AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 176,597 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later ENV SALESTAX-MEASURE 176,597 176,597 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	
ENV SALESTAX-MEASURE 176,597 176,597 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <th< td=""><td></td></th<>	
PSE CMAQ-T3 1,467,827 1,467,827 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Toll Credit</td>	Toll Credit
PSE SALESTAX-MEASURE 506,173 506,173	
CON BT-RM2 675,000 675,000	
CON CMAQ-T4 1,251,000 1,251,000	
CON PRIVATE 5,973,000 5,973,000	
CON SALESTAX-MEASURE 4,231,400 4,231,400	
CON TFCA-PM 116,816 116,816	
Total Funding 14,397,813 14,397,813	

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TIP ID:	SCL09003	1	Revision: 2017-0	00	Version: 7	Sta	tus: ACTIVE	CTIP	S ID: 20600	004332
Sponso	ring Agency	: VTA			Imj	plementing Ager	ncy: VTA			
Trans. S	System:	LOCAL ROA	D Mode: BIKE	/PED:100%		Project Ty	/pe: OTHER	Pur	pose: EXPA	NSION
Project	Name:		Caltrain Station Bike/						Hwy	Rte:
Proj De	scription:	In Santa Clar	a: extend a grade-se	parated pedestr	ian tunnel at the	Santa Clara Cal	train station.			
Revisio	n Reason:		date - Update the fund d \$3M in FY15 CON F						to Private De	eveloper
Primary	RTP ID:	240744	Sec. RTP ID:		: Plan Bay Area		ost: \$10,097		view: AA	
RTP De	scription:	One Bay Are	a Grant (OBAG) - net	of funds not as	signed to county	priorities				
	Review: cription:	Review Pend EXEMPT (40	ling) CFR 93.126) - Bicyc	le and pedestria	n facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX	-MEASURE	176,597	176,597	-	-	-	-	-	-
PSE	CMAQ-T3		1,467,827	1,467,827	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	506,173	506,173	-	-	-	-	-	-
CON	BT-RM2		675,000	675,000	-	-	-	-	-	-
CON	CMAQ-T4		1,251,000	1,251,000	-	-	-	-	-	-
CON	PRIVATE		5,973,000	5,973,000	-	-	-	-	-	-
CON		-MEASURE	4,231,400	4,231,400	-	-	-	-	-	-
CON	TFCA-PM		116,816	116,816	-	-	-	-	-	-
Total F	unding		14,397,813	14,397,813	-	-	-	-	-	-

(By	Phase &	k Fund	Source)

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TIP ID: SCL17000	4	Revision: 2017-16		Version: 2	Status	S: HISTORIC		CTIPS ID: 20600	0006165
Sponsoring Agency	/: VTA			Imp	lementing Agence	y: VTA			
Trans. System:	TRANSIT	Mode:RAIL:100	%		Project Typ	e: LT RAIL TF	RANSIT	Purpose: MAIN	T/REHAB
Project Name:	VTA: LR Vehic	cle CCTV Door Monitoring	g System					Hwy	Rte:
Proj Description:	VTA: Light Rai	il Vehicles: Replace exist	ting door mo	onitoring CCTV sy	ystem				
Revision Reason:	Update the fun it will not move	nding plan to remove all f	unding as it	t is being transfer	red to SCL05004	9 and SCL17	0008 and del	ete this project fro	om the TIP a
Primary RTP ID:	94610	Sec. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay A	rea RTP Cos	st: \$20,669		Review: PR	
RTP Description:		ortation Authority (VTA) - s for rolling stock, equipm							and minor
AQCTF Review:	Review Pendir	ıg							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Purchase	of operating	g equipment for v	ehicles (e.g., rad	ios, fareboxes	, lifts, etc.)		
Phase Fund Sou	Irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON 5337-T5		-	-	-	-	-	-	-	
CON LOCAL GE		-	-	-	-	-	-	-	
								Í	
Total Funding		-	-	-	-	-	-	-	
		-			-	-	-	-	
		-	-	CURRENT	-	-	-	-	
Total Funding		Revision: 2017-08	-	- CURRENT Version: 1		IS: ACTIVE	-	- CTIPS ID: 20600	0006165
Total Funding	4	- Revision: 2017-08		Version: 1			-	CTIPS ID: 20600	0006165
Total Funding FIP ID: SCL17000- Sponsoring Agency	4	- Revision: 2017-08 Mode: RAIL:1009	-	Version: 1	Statu lementing Agenc			CTIPS ID: 20600 Purpose: MAIN	
Total Funding FIP ID: SCL17000- Sponsoring Agency Frans. System:	4 /: VTA TRANSIT			Version: 1	Statu lementing Agenc	y: VTA		Purpose: MAIN	
Total Funding FIP ID: SCL17000- Sponsoring Agency Frans. System: Project Name:	4 /: VTA TRANSIT VTA: LR Vehic	Mode: RAIL:100%	g System	Version: 1 Imp	Statu lementing Agenc Project Typ	y: VTA		Purpose: MAIN	T/REHAB
Total Funding FIP ID: SCL17000- Sponsoring Agency Frans. System: Project Name: Proj Description:	4 /: VTA TRANSIT VTA: LR Vehic VTA: Light Rai	Mode: RAIL:100%	g System ting door mo	Version: 1 Imp	Statu lementing Agenc Project Typ ystem	;y: VTA ie: LT RAIL TF	RANSIT	Purpose: MAIN	T/REHAB
Total Funding TIP ID: SCL17000- Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	4 TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new	Mode: RAIL:1009 cle CCTV Door Monitoring il Vehicles: Replace exist	g System ting door mo ΓIP with \$80	Version: 1 Imp	Statu lementing Agenc Project Typ ystem ;200K in local fur	;y: VTA ie: LT RAIL TF	RANSIT	Purpose: MAIN	T/REHAB
	4 TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new 94610 \$ Valley Transpo	Mode: RAIL:1009 cle CCTV Door Monitorin il Vehicles: Replace exist exempt project into the T	g System ting door mo TIP with \$80 RTP Cycle transit oper	Version: 1 Imp onitoring CCTV sy 00K in 5337 and \$ 9: Plan Bay Area rating and capital	Statu lementing Agenc Project Typ ystem 200K in local fur RTP Cos improvement pro	y: VTA e: LT RAIL TF nds in CON FY st: \$20,669 ogram (includi	RANSIT ′ 17 ng replaceme	Purpose: MAIN Hwy Review: PR ent, rehabilitation	T/REHAB <mark>Rte</mark> :
Total Funding TIP ID: SCL17000- Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	4 TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new 94610 Valley Transpo enhancements Review Pendir	Mode: RAIL:1009 cle CCTV Door Monitoring il Vehicles: Replace exist exempt project into the T Sec. RTP ID: ortation Authority (VTA) - s for rolling stock, equipm	g System ting door mo FIP with \$80 RTP Cycle transit open hent, fixed fa	Version: 1 Imp ponitoring CCTV sy 00K in 5337 and \$ 00K in 5308 and \$ 00K in 5308 and \$ 00K in 5008 an	Statu lementing Agenc Project Typ stem 2200K in local fur RTP Cos improvement pro capital assets; d	y: VTA e: LT RAIL TF nds in CON FY st: \$20,669 ogram (includi loes not incluc	RANSIT 7 17 ng replaceme le system exp	Purpose: MAIN Hwy Review: PR ent, rehabilitation	T/REHAB Rte:
Total Funding TIP ID: SCL17000- Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	4 TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new 94610 Valley Transpo enhancements Review Pendir EXEMPT (40 0	Mode: RAIL:1009 cle CCTV Door Monitoring il Vehicles: Replace exist exempt project into the T Sec. RTP ID: ortation Authority (VTA) - s for rolling stock, equipm	g System ting door mo FIP with \$80 RTP Cycle transit open hent, fixed fa	Version: 1 Imp ponitoring CCTV sy 00K in 5337 and \$ 00K in 5308 and \$ 00K in 5308 and \$ 00K in 5008 an	Statu lementing Agenc Project Typ stem 2200K in local fur RTP Cos improvement pro capital assets; d	y: VTA e: LT RAIL TF nds in CON FY st: \$20,669 ogram (includi loes not incluc	RANSIT 7 17 ng replaceme le system exp	Purpose: MAIN Hwy Review: PR ent, rehabilitation pansion)	T/REHAB Rte:
Total Funding TIP ID: SCL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	4 TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new 94610 Valley Transpo enhancements Review Pendir EXEMPT (40 0	Mode: RAIL:1009 cle CCTV Door Monitoring il Vehicles: Replace exist exempt project into the T Sec. RTP ID: ortation Authority (VTA) - s for rolling stock, equipm ng CFR 93.126) - Purchase	g System ting door mo TIP with \$80 RTP Cycle transit oper hent, fixed fa of operating	Version: 1 Imp ponitoring CCTV sy 00K in 5337 and \$ 20K in 5400 an	Statu lementing Agenc Project Typ ystem 200K in local fur RTP Cos improvement pro capital assets; c ehicles (e.g., rad	y: VTA e: LT RAIL TF nds in CON FY st: \$20,669 ogram (includi loes not incluc ios, fareboxes	RANSIT ′ 17 ng replaceme le system exp , lifts, etc.)	Purpose: MAIN Hwy Review: PR ent, rehabilitation pansion)	T/REHAB Rte: and minor
Total Funding TIP ID: SCL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	4 r: VTA TRANSIT VTA: LR Vehic VTA: Light Rai Amend a new 94610 Valley Transpo enhancements Review Pendir EXEMPT (40 C rce	Mode: RAIL:100% cle CCTV Door Monitoring il Vehicles: Replace exist exempt project into the T Sec. RTP ID: ortation Authority (VTA) - s for rolling stock, equipm ng CFR 93.126) - Purchase Total	g System ting door mo FIP with \$80 RTP Cycle transit oper hent, fixed fa of operating Prior	Version: 1 Imp ponitoring CCTV sy 00K in 5337 and \$ 00K in 5347 and \$ 00K in 5447 an	Statu lementing Agenc Project Typ ystem 200K in local fur RTP Cos improvement pro capital assets; c ehicles (e.g., rad	y: VTA e: LT RAIL TF nds in CON FY st: \$20,669 ogram (includi loes not incluc ios, fareboxes	RANSIT ′ 17 ng replaceme le system exp , lifts, etc.)	Purpose: MAIN Hwy Review: PR ent, rehabilitation pansion)	T/REHAB Rte: and minor

				PROPOSE	ED				
TIP ID: SCL170008	8	Revision: 2017-16		Version: 2		S: ACCEPTE	D CTIP	SID: 20600	006206
Sponsoring Agency	r: VTA			Im	plementing Agenc	y: VTA			
Trans. System:	TRANSIT	Mode:RAIL:10	0%			e: LT RAIL TF	RANSIT Pui	pose: MAINT	/REHAB
Project Name:	VTA: Vasona F	Pedestrian Back Gates						Hwy I	Rte:
Proj Description:	swing gates an	al Vasona Light Rail Co nd railings, minor civil in iding plan to add \$23K	nprovements	s and related sig	nal modifications			·	n gates,
Revision Reason:	•	•			•	•			
Primary RTP ID:		Sec. RTP ID:		ycle: Plan Bay		st: \$20,669		eview: PR	
RTP Description:		ortation Authority (VTA) for rolling stock, equip							and minor
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	ng CFR 93.126) - Projects	that correct,	improve, or elim	iinate a hazardous	location or fe	ature		
Phase Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5337-T5		1,207,559	-	1,207,559	-	-	-	-	-
CON 5337-15									
CON 5337-15 CON LOCAL GEI	N FUND	301,890	-	301,890	-	-	-	-	-
	N FUND	301,890 1,509,449	-	301,890 1,509,449	-	-	-	-	-
CON LOCAL GET Total Funding TIP ID: SCL170008	8	,		1,509,449 CURREN Version: 1	- T Statu	- Is: ACTIVE	-	- - PS ID: 20600	- - 006206
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency	8 : VTA	1,509,449 Revision: 2017-08	-	1,509,449 CURREN Version: 1	- T Statu plementing Ageno	- Is: ACTIVE Isy: VTA	- CTIF		
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System:	8 : VTA TRANSIT	1,509,449 Revision: 2017-08 Mode: RAIL:100	-	1,509,449 CURREN Version: 1	- T Statu plementing Ageno	- Is: ACTIVE	- CTIF	pose: MAINT	/REHAB
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an	1,509,449 Revision: 2017-08	- 0% prridor crossir nprovements	1,509,449 CURREN Version: 1 Im ngs: Install pede	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications	s: ACTIVE y: VTA e: LT RAIL TF e includes insi	- CTIF RANSIT Put	pose: MAINT Hwy I	Г/REHAB <mark>Rte</mark> :
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description:	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new 6	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co ad railings, minor civil in	- 0% prridor crossir nprovements : TIP with \$1.	1,509,449 CURREN Version: 1 Im ngs: Install pede	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun	s: ACTIVE y: VTA e: LT RAIL TF e includes insi	- CTIF RANSIT Put tallation of automa	pose: MAINT Hwy I	Г/REHAB <mark>Rte</mark> :
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new e 94610 S Valley Transpo	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co ad railings, minor civil in exempt project into the	0% orridor crossir nprovements TIP with \$1. RTP Cycle) - transit ope	1,509,449 CURREN Version: 1 Im ngs: Install pede s and related sigu 2M in 5337 and e: Plan Bay Area erating and capita	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun a RTP Cos al improvement pro	s: ACTIVE y: VTA e: LT RAIL TF e includes inst ds st: \$20,669 ogram (includi	- CTIF RANSIT Put tallation of automa Re ng replacement, r	rpose: MAINT Hwy I atic pedestria eview: PR ehabilitation a	T/REHAB <mark>Rte:</mark> n gates,
CON LOCAL GET Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new e 94610 S Valley Transpo enhancements Review Pendin	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co Id railings, minor civil in exempt project into the Sec. RTP ID: ortation Authority (VTA) for rolling stock, equip	0% prridor crossir nprovements TIP with \$1. RTP Cycle - transit ope pment, fixed f	1,509,449 CURREN Version: 1 Im ngs: Install pede s and related sign 2M in 5337 and e: Plan Bay Area erating and capita acilities and other	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun a RTP Cos al improvement pro- er capital assets; d	s: ACTIVE cy: VTA e: LT RAIL TF e includes inst ds st: \$20,669 ogram (includi loes not includi	CTIF RANSIT Put tallation of automa Re ng replacement, r le system expansi	rpose: MAINT Hwy I atic pedestria eview: PR ehabilitation a	T/REHAB <mark>Rte:</mark> n gates,
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new 6 94610 S Valley Transpo enhancements Review Pendin EXEMPT (40 C	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co ad railings, minor civil in exempt project into the Sec. RTP ID: ortation Authority (VTA) for rolling stock, equip	0% prridor crossir nprovements TIP with \$1. RTP Cycle - transit ope pment, fixed f	1,509,449 CURREN Version: 1 Im ngs: Install pede s and related sign 2M in 5337 and e: Plan Bay Area erating and capita acilities and other	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun a RTP Cos al improvement pro- er capital assets; d	s: ACTIVE cy: VTA e: LT RAIL TF e includes inst ds st: \$20,669 ogram (includi loes not includi	CTIF RANSIT Put tallation of automa Re ng replacement, r le system expansi	rpose: MAINT Hwy I atic pedestria eview: PR ehabilitation a	T/REHAB <mark>Rte:</mark> n gates,
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new 6 94610 S Valley Transpo enhancements Review Pendin EXEMPT (40 C	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co ad railings, minor civil in exempt project into the Sec. RTP ID: ortation Authority (VTA) of or rolling stock, equip	- 0% prridor crossir provements TIP with \$1. RTP Cycle) - transit ope ment, fixed f that correct,	1,509,449 CURREN Version: 1 Im ngs: Install pede and related sig 2M in 5337 and e: Plan Bay Area rating and capita acilities and other improve, or elim	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun a RTP Cos al improvement pro er capital assets; c	s: ACTIVE y: VTA e: LT RAIL TF e includes inst ds st: \$20,669 ogram (includi loes not includi a location or fe	CTIF RANSIT Pur tallation of automa ng replacement, r le system expansi ature	pose: MAINT Hwy I atic pedestria eview: PR ehabilitation a ion)	T/REHAB Rte: n gates, and minor
CON LOCAL GEI Total Funding TIP ID: SCL170008 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	8 : VTA TRANSIT VTA: Vasona F VTA: At severa swing gates an Amend a new of 94610 S Valley Transpo enhancements Review Pendin EXEMPT (40 C	1,509,449 Revision: 2017-08 Mode: RAIL:100 Pedestrian Back Gates al Vasona Light Rail Co ad railings, minor civil in exempt project into the Sec. RTP ID: ortation Authority (VTA) for rolling stock, equip of CFR 93.126) - Projects Total	- 0% prridor crossir provements TIP with \$1. RTP Cycle 0 - transit ope oment, fixed f that correct, Prior	1,509,449 CURREN Version: 1 Im ngs: Install pede and related sig 2M in 5337 and e: Plan Bay Area arating and capita acilities and othe improve, or elim FY 16/17	T Statu plementing Agenc Project Typ strian gates. Scop nal modifications \$296K in local fun a RTP Cos al improvement pro er capital assets; c	s: ACTIVE ey: VTA e: LT RAIL TF e includes inst ds st: \$20,669 ogram (includi loes not includi s location or fe FY 18/19	CTIF RANSIT Pur tallation of automa ng replacement, r le system expansi ature	pose: MAINT Hwy I atic pedestria eview: PR ehabilitation a ion)	T/REHAB Rte: n gates, and minor

				PROPOSED						
TIP ID: SM-17000	5	Revision: 20	017-16 Ve	rsion: 3	Status:	ACCEPTED	CTIPS ID: 20600006124			
Sponsoring Agency										
Trans. System:	TRANSIT	Mode:F	RAIL:100%		Project Type:	COMMUTER RAIL	Purpose: MAINT/REHAB			
Project Name:	South San Fra	ncisco Caltrain	Station Improvements				Hwy Rte:			
Proj Description:										
Revision Reason:	Update the fun REG090051	ding plan to cha	ange the source for \$5N	I in FY17 CON fun	ds from 5337	to Sales Tax as the 53	37 funds are being transferred to			
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Cost:	\$5,381	Review: PR			
RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling store equipment, fixed facilities and other capital assets); station improvements (e.g., platforrms) are included										
AQCTF Review: Reviewed										
AQ Description:			Reconstruction or renova s, terminals, and ancilla		dings and strue	ctures (e.g., rail or bus	buildings, storage and			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	38,827,600	-	38,827,600	-	-	-	-	-
CON	SALESTAX-MEASURE	16,172,400	-	16,172,400	-	-	-	-	-
Total Fu	unding	55,000,000	-	55,000,000	-	-	-	-	-

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TIP ID:	SM-17000	5	Revision: 2017-05		Version: 2	Statu	<mark>JS:</mark> ACTIVE	(CTIPS ID: 2060	0006124
Sponsor	ring Agency	: Caltrain			In	plementing Agend	cy: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL:100)%		Project Typ	De: COMMUTE	ER RAIL	Purpose: MAIN	T/REHAB
Project I	Name:	South San Fr	ancisco Caltrain Station	Improvement	5				Hwy	Rte:
Proj Des	scription:		ancisco: SSF Caltrain St ain standards	ation: Demoli	sh and recons	truct the existing s	tation with a n	ew ADA comp	liant station that	meets
Revisior	n Reason:	Update the fu	unding plan to change the	e source for \$	16M in CON F	Y 17 funds from S	alestax to 533	7		
Primary	RTP ID:	22481	Sec. RTP ID:	RTP Cycle:	Plan Bay Are	a RTP Co	st: \$5,381		Review: PR	
	scription: Review:		nsit operating and capital xed facilities and other ca						hancements for	rolling stock,
AQ Des	cription:	· ·	CFR 93.126) - Reconstr facilities, stations, termir			0	ructures (e.g.,	rail or bus bui	ldings, storage a	Ind
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4		5,234,766	-	5,234,766	-	-	-	-	-
CON	5337-T5		38,592,834	-	38,592,834	-	-	-	-	-
CON	SALESTAX	-MEASURE	11,172,400	-	11,172,400	-	-	-	-	-
Total F	unding		55,000,000	-	55,000,000	-	-	-	-	-

End of Project SM-170005

				PROPOSE	Ð				
TIP ID: SM-17001	10	Revision: 2017-16		Version: 1	Statu	s: ACCEPTE) C	TIPS ID:	
Sponsoring Agenc	y: Caltrain			Im	plementing Agen	cy: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:100%	, 0		Project Typ	e: COMMUTE	R RAIL	Purpose: MAIN	T/REHAB
Project Name:	Caltrain TVI	V Rehab and Clipper Function	onality					Hwy	Rte:
Proj Description:	Caltrain: 45	existing TVM machines: Ref	furbish an	d incorporate Cl	ipper functionality				
Revision Reason:	Amend a ne	ew exempt project into the TI	P with \$17	75K in 5307 and	\$44K in Local fur	ids, funds are b	being transferr	ed form REG09	0051
Primary RTP ID:	22481	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$5,381		Review: PR	
RTP Description:		ansit operating and capital im fixed facilities and other capi iding	•		0.1			hancements for	rolling stock,
AQ Description:		0 CFR 93.126) - Purchase o	f office, sł	hop, and operati	ng equipment for	existing facilitie	S		
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE 5307-T5		175,410	-	175,410	-	-	-	-	-
PSE LOCAL GE	EN FUND	43,853	-	43,853	-	-	-	-	-
Total Funding		219,263	-	219,263	-	-	-	-	-

End of Project SM-170010

		(ВУ Р	hase & Fund	Source)				
			PROPOSE	D				
TIP ID: SOL11004	Revision: 2017-16		Version: 12	Status:	ACCEPTED	CTIPS II	D: 20600	005438
Sponsoring Agency	y: Fairfield		Imj	olementing Agency	: Fairfield			
Trans. System:	TRANSIT Mode:BUS:10	0%		Project Type	REGIONAL BI	US Purpos	e: MAIN	T/REHAB
Project Name:	Fairfield-Suisun Intercity/Local Bus R	eplacement					Hwy	Rte:
Proj Description:	Fairfield: Systemwide: Replace local	intercity buses	s that have exce	eded their expecte	d useful life.			
Revision Reason:	Update the funding plan to add \$1.3M	/I in FY18 COI	N CMAQ, \$2.4N	I in FY18 CON TDA	A, and \$581K in	STA funds		
Primary RTP ID:	21017 Sec. RTP ID:	RTP Cy	/cle: Plan Bay /	Area RTP Cost	: \$7,984	Revie	w: AA	
RTP Description:	Small transit operators in Alameda, C	Contra Costa,	Marin, Napa, So	lano and Sonoma	counties - transi	it operating and ca	pital imp	ovement
AQCTF Review:	program Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Purchas	e of new buse	es and rail cars t	o replace existing y	vehicles or for m	ninor expansions o	f the flee	
Phase Fund Sou	, , , , , , , , , , , , , , , , , , ,	Prior	FY 16/17			FY 19/20	Later	Toll Credit
CON 5339	1,044,563	FIIUI	1,044,563	-	FT 10/19	FT 19/20	Later	TOILCIEUI
CON 5339-T5	530,673	-	530,673	-	-	-		
CON CMAQ-T4	1,333,719	_	-	1,333,719	-	_	_	-
CON STA-POP	581,467	_	-	581,467	-	_	_	-
CON TDA4	2,774,962	-	393,811	2,381,151	-	-	-	-
Total Funding	6,265,384	-	1,969,047	4,296,337	-	-	-	-
			CURREN	Г				
TIP ID: SOL11004	Revision: 2017-08		Version: 11	Status	ACTIVE	CTIPS I	D: 20600	005438
Sponsoring Agency	/: Fairfield		Imj	plementing Agency	: Fairfield			
Trans. System:	TRANSIT Mode: BUS:10	0%		Project Type	REGIONAL BI	US Purpos	e: MAIN	T/REHAB
Project Name:	Fairfield-Suisun Intercity/Local Bus R	eplacement					Hwy	Rte:
Proj Description:	Fairfield: Systemwide: Replace local	intercity buses	s that have exce	eded their expecte	d useful life.			
Revision Reason:	Update the funding plan to add \$461	K 5339 and \$1	15K TDA to FY	17; and update the	expanded desc	cription to clarify th	e scope (of the project
Primary RTP ID:	21017 Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP Cost	: \$7,984	Revie	w: AA	
RTP Description:	Small transit operators in Alameda, C	Contra Costa,	Marin, Napa, So	lano and Sonoma o	counties - transi	it operating and ca	pital imp	ovement
AQCTF Review:	program Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Purchas	e of new buse	es and rail cars t	o replace existing v	vehicles or for m	ninor expansions o	f the flee	
Phase Fund Sou	irce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5339	1,044,563	-	1,044,563	-	-	-	-	-
CON 5339-T5	530,672	-	530,672	-	-	-	-	-
CON TDA4	393,811	-	393,811	-	-	-	-	-

	TIP Revision Summary											
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit					
Current:	\$105,622,777	\$2,500,000	\$791,816	\$50,043,337	\$158,957,930	\$87,246,810	\$0					
Proposed:	\$106,916,087	\$2,500,000	\$791,816	\$68,307,165	\$178,515,068	\$99,720,948	\$0					
Delta:	\$1,293,310	\$0	\$0	\$18,263,828	\$19,557,138	\$12,474,138	\$0					

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-16 (\$'s in 1,000)

	Ν				4	YEAR (FTIP Cycle)			
		2016	/17	2017	//18	2018/	19	2019	/20	
	Funding Source	Amend		Ameno		Amendr		Amend		TOTAL
	S	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	CURRENT
	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	City County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$183,126 \$145,071	\$183,126 \$145,071	\$186,167 \$146,852	\$186,167 \$146,852	\$193,248 \$151,504	\$193,248 \$151,504	\$199,872 \$155,837	\$199,872 \$155,837	\$762,413 \$599,263
	Other Local Funds	<i><i><i></i></i></i>	<i><i><i>ϕ</i>ττστσττ</i></i>	\$110,002	¢110,002	¢ 10 1/00 1	¢101,001	¢100,007	<i><i><i>ϕ</i>iccicci</i></i>	, , , , , , , , , , , , , , , , , , ,
LOCAL	County General Funds City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427
	Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
	Tolls Bridge	\$705,889 \$705,889	\$705,889 \$705,889	\$709,435 \$709,435	\$709,435 \$709,435	\$712,998 \$712,998	\$712,998 \$712,998	\$716,580 \$716,580	\$716,580 \$716,580	\$2,844,901 <i>\$2,844,901</i>
VAL	Corridor									
REGION	Regional Sales Tax Regional Gas Tax/Measure									
RE	Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
	Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$490,967 \$490,967	\$490,967 \$490,967	\$457,612 \$457,612	\$457,612 \$457,612	\$340,657 \$ <i>340,657</i>	\$340,657 \$ <i>340,6</i> 57	\$516,264 \$516,264	\$516,264 \$516,264	\$1,805,500 <i>\$1,805,500</i>
	SHOPP Prior	φ470,707	φ470,707	<i>φ</i> 407,012	φ407,012	\$J40,0J7	\$J40,037	φυτυ,204	φυτυ,204	φτ,ουσ,συυ
	State Minor Program	\$50,087	\$50,087	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$143,868
	State Transportation Improvement Program (STIP) ¹ STIP	\$11,334	\$11,334	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$105,115
	STIP Prior	\$38,753	\$38,753	¢0,000	¢2,022	<u> </u>	фГ1		¢101	\$38,753
STATE	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$666,188 \$600,000	\$666,188 \$600,000	\$3,033	\$3,033	\$51	\$51		\$101	\$669,372 \$600,000
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$37,198 \$15,054	\$37,198 \$15,054	\$11,746	\$11,746	\$27,909	\$27,909	\$20,601	\$20,601	\$97,454 \$15,054
	Highway Bridge Program (HBP) ¹	\$50,575	\$50,575	\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$13,874	\$13,874							\$13,874
	Other (See Appendix 3)	\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635
	State Total	\$1,501,978	\$1,501,978	\$601,208	\$601,208	\$488,205	\$488,205	\$681,624	\$681,725	\$3,273,116
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086
	5309b - New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,457	\$10,457	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$25,324
TRA	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$300 \$282,690	\$300 \$282,690	\$222 \$203,276	\$222 \$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$522 \$903,078
EDE	5339 - Bus and Bus Facilities Formula Grants	\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$200,770	\$13,068	\$13,068	\$53,975
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total	\$1,081,477	\$1,081,477	\$540,775	\$540,775	\$486,166	\$486,166	\$459,105	\$459,105	\$2,567,524
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,163	\$75,163	\$77,174	\$77,174	\$78,610	\$78,610	\$80,232	\$80,232	\$311,179
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program Federal Lands Transportation Program			\$6,197	\$6,197					\$6,197
AY	High Priority Projects (HPP) and Demo	\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798
HIGHWAY	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments	\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754
L HIG	National Highway Freight Program									
FEDERAL	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance									
FED	Public Lands Highway									
	Railway-Highway Crossings Recreational Trails Program	\$5,188 \$1,700	\$5,188 \$1,700							\$5,188 \$1,700
	SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$90,576 \$34,645	\$90,576 \$34,645	\$96,047 \$16,137	\$96,047 \$16,137	\$99,634 \$12,704	\$99,634 \$12,704	\$103,774	\$103,774	\$390,032 \$63,486
	Federal Highway Total	\$234,714	\$234,045	\$10,137	\$10,137	\$12,704	\$12,704	\$203,169	\$203,169	\$860,476
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$3,000	\$3,000							\$3,000
	Federal Railroad Administration Total	\$3,000	\$3,000							\$3,000
	Federal Total	\$1,319,191	\$1,319,191	\$756,041	\$756,041	\$693,493	\$693,493	\$662,274	\$662,274	\$3,431,000
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
FINANCE	Innovative Financing Total									
REVENUE T		\$8,406,783	\$8,406,783	\$7,079,731	\$7,079,731	\$7,061,948	\$7,061,948	\$7,359,851	\$7,359,952	\$29,908,415
ILVLINUE I		Φ0,400,70 3	φ0,400,703	\$1,U17,131	\$1,U17,131	<i>ϕι</i> ,υυι,ን40	<i>ϕ1</i> ,001,740	I כס _י גכני ו¢	φι _ι ουσισυζ	φ27,700,413

Financial Summary Notes:

¹ State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Transportation Management Program LG: 02/01/2016

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-16 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/1	7	2017/	18	2018/19		2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016	/17	2017		2018/	19	2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

			Appendix 3 - St	tate Other					
State Other	2016/17		2017/18		2018/19		2019/20		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690							\$10,690
State Other Total	\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/	/17	2017	/18	20	18/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Ecdoral Highway Othor	2016/	'17	2017/	18	2018/1	19	20	19/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$27,704
State STP	\$11,230	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016	5/17	20	17/18	201	18/19	2019/20		CURRENT
reueral Rainoau Auministration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000							\$3,00

Federal Railroad Administration Other Total	\$3,000	\$3,000						\$3,000
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Innovative Other	201	6/17	201	7/18	201	8/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Appendix 7 - Innovative Other

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-16 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Cycle)				
		0 201	6/17	2017/	18	2018	/19	2019	/20	
	FUNDING SOURCES	E	dment	Amendr		Amend		Amend		TOTAL
		s Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	CURRENT
LOCAL	Local Total	\$1,632,855			\$848,940	\$489,776	\$489,776	\$440,555	\$440,555	\$3,416,969
	Tolls	\$351,751	\$351,751	\$145,268	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
	Bridge	\$351,751	\$351,751	\$145,268	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
AL	Corridor Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
REG										
	Other (See Appendix A)	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
	Regional Total	\$352,804		\$146,172	\$146,172	\$67,040	\$67,040	\$65,840	\$65,840	\$631,856
	State Highway Operations and Protection Program (SHOPP) ¹	\$490,967		\$457,612	\$457,612 \$457,612	\$340,657	\$340,657	\$516,264	\$516,264 \$516,264	\$1,805,500
	SHOPP SHOPP Prior	\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$50,087	\$50,087	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$143,868
	STIP STIP Prior	\$11,334 \$38,753	\$11,334 \$38,753	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$105,115 \$38,753
	State Bond	\$666,188		\$3,033	\$3,033		\$51	\$101	\$101	\$669,372
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372
	Active Transportation Program ' Highway Maintenance (HM) Program ¹	\$37,198 \$15,054		\$11,746	\$11,746	\$27,909	\$27,909	\$20,601	\$20,601	\$97,454 \$15,054
	Highway Bridge Program (HBP) ¹	\$13,034		\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359
	Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874			· · · · · · · · · · · · · · · · · · ·	······			\$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$178,035		\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635
	State Total	\$1,501,978	\$1,501,978		\$601,208	\$488,155	\$488,205	\$681,725	\$681,725	\$3,273,116
	5307/5340 - Urbanized Area Formula Grants	\$251,847	\$251,806	\$23,836	\$23,836					\$275,642
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
Ħ	5309c - Bus and Bus Related Grants	φτ27,007	φτ27,037	ψ//,10	φ/7,413	\$55,667	\$33,007			ψ302,721
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,457	\$10,457							\$10,457
	5311 - Formula Grants for Rural Areas	\$1,532		\$1,567	\$1,567 \$222					\$3,098
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$300 \$256,728	\$300 \$256,728	\$222 \$2,963	\$2,963					\$522 \$259,691
FEDI	5339 - Bus and Bus Facilities Formula Grants	\$13,383		+-/	+-/					\$13,383
_	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$67,303		\$1,085	\$1,085	¢25.440	¢25,440			\$68,388
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,031,188 \$72,921	\$1,031,147 \$72,921	\$127,087 \$72,097	\$127,087 \$73,431	\$35,669 \$62,800	\$35,669 \$62,800	\$43,000	\$43,000	\$1,193,904 \$252,152
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573		ψτ2,071	φ <i>1</i> 3,431	\$5,032	\$5,032	\$43,000	ψ 1 3,000	\$6,605
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program			¢4 107	¢4 107					ኖሩ 107
	Federal Lands Access Program Federal Lands Transportation Program			\$6,197	\$6,197					\$6,197
×	High Priority Projects (HPP) and Demo	\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754
HGF	GARVEE Bonds Debt Service Payments National Highway Freight Program									
ZAL	Nationally Significant Freight and Highway Projects									
EDEF	Projects of National/Regional Significance									
Ë	Public Lands Highway	<u> </u>	ሱር 100							ሱር ኅኅን
	Railway-Highway Crossings Recreational Trails Program	\$5,188 \$1,700	\$5,188 \$1,700							\$5,188 \$1,700
	SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$90,552		\$53,431	\$53,431	\$41,280	\$41,280			\$185,263
	Other (see Appendix D)	\$34,645		\$16,137	\$16,137	\$12,704	\$12,704	¢٤٦ ٦٤٦	¢40 140	\$63,486
	Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$232,448		-	\$168,907	\$133,162	\$133,162	\$62,162	\$62,162	\$596,680 \$3,000
FEDERAL RAIL	Federal Railroad Administration Total	\$3,000								\$3,000
	Federal Total	\$1,266,636			\$295,995	\$168,831	\$168,831	\$62,162	\$62,162	\$1,793,584
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	+ 1,200,000	, . <u> </u> _00 070	,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,		, , , , , , , , , , , , , , , , , , , ,	+021.02	+02/102	
	Other (See Appendix F)		· · · · · · · · · · · · · · · · · · ·							
FINANCE	Innovative Financing Total									
PROGRAM	MED TOTAL	\$4,754,272	\$4,759,075	\$1,884,643	\$1,892,314	\$1,213,802	\$1,213,853	\$1,250,282	\$1,250,282	\$9,115,524
		φ4,/04,Ζ/Ζ	φ 4 ,/37,0/3	φ1,004,04 3	φ1,07 Ζ, 314	φι, ΖΙ δ,ΟUΖ	φ1,213,033	φ1,200,202	φτ,230,282	φ7,113,324

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

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TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-16 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016	5/17	201	7/18	201	8/19	201	9/20	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037

Appendix B - State Other

State Other	2016/		2017	/18	2018/	/19	2019	/20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690							\$10,690
State Other Total	\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix C - Federal Transit Other

Federal Transit Other	2016/	2016/17		2017/18		2018/19		2019/20	
reueral mansit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/	/18	2018	/19	2019/20		CURRENT
rederar highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$27,704
State STP	\$11,230	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies Der	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		201	8/19	20	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total				5	



TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-16 (\$'s in 1,000)

		4 YEAR (FTIP Cycle)									
		2016	6/17	2017/18		2018/19		2019/20			
	FUNDING SOURCES	Ameno	Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
		No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16		
LOCAL	Local Total	\$3,196,065	\$3,191,222	\$4,118,574	\$4,112,237	\$4,624,509	\$4,624,509	\$4,804,722	\$4,804,722	\$16,732,690	
	Tolls	\$354,138					\$645,998			\$2,215,082	
Ţ	Bridge Corridor	\$354,138	\$354,138	\$564,167	\$564,167	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,082	
REGIONAL	Regional Sales Tax										
REGI	Regional Gas Tax/Measure										
	Other	\$49,753	\$49,753				\$52,927			\$207,701	
	Regional Total	\$403,891	\$403,891	\$615,133	\$615,133	\$698,925	\$698,925	\$704,836	\$704,836	\$2,422,784	
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP STIP Drior										
	STIP Prior State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program										
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other										
	State Total										
	5307/5340 - Urbanized Area Formula Grants	\$22,113	\$22,153	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$671,444	
	5309 - Fixed Guideway Capital Investment Grants										
⊢	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
TRANSIT	5309C - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867	
TR₽	5311 - Formula Grants for Rural Areas	\$19	\$19	-	\$21	\$1,626	\$1,626			\$3,330	
FEDERAL	5311f - Intercity Bus										
DEF	5337 - State of Good Repair Grants	\$25,962	\$25,962 \$2,105				\$206,776				
Ë	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$2,195	\$2,195	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,592	
	Other										
	Federal Transit Total	\$50,289	\$50,330	\$413,688	\$413,688	\$450,497	\$450,497	\$459,105	\$459,105	\$1,373,620	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,242	\$2,242	\$5,077	\$3,743	\$15,810	\$15,810	\$37,232	\$37,232	\$59,028	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
AY	High Priority Projects (HPP) and Demo										
Federal Highway	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments										
HIG	National Highway Freight Program										
SAL	Nationally Significant Freight and Highway Projects										
DEF	Projects of National/Regional Significance										
Ë	Public Lands Highway										
	Railway-Highway Crossings Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$24	\$24	\$42,616	\$42,616	\$58,354	\$58,354	\$103,774	\$103,774	\$204,769	
	Other			+ -=	+				1	+	
	Federal Highway Total Other Federal Railroad Administration	\$2,266	\$2,266	\$47,692	\$46,359	\$74,165	\$74,165	\$141,007	\$141,007	\$263,796	
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total	\$52,555	\$52,596	\$461,381	\$460,047	\$524,662	\$524,662	\$600,112	\$600,112	\$1,637,417	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other Innovative Financing Total										
	PROGRAM TOTAL	\$3 652 511	\$3 647 700	\$5 105 0 88	\$5 1 27 <i>1</i> 16	\$5.848.005	\$5 848 005	\$6 100 670	\$6 100 670	\$20,792,890	
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