TIP Revision Summary 2017-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview SidwlkImp	Update the funding plan to add \$1.3M in ATP funds and \$227K in Local funds to CON FY20, add \$212K in Local funds to CON FY21, and add \$8.3M in RTP-LRP funds to CON FY22	\$10,051,000	116.0%
ALA150010	Oakland	International Boulevard Improvement Project	Update project description to include improvements on E. 12th St.	\$C	0.0%
ALA170047	Alameda County	Active Oakland: A Comprehensive SR2S Program	Amend a new exempt project into the TIP with \$977K in ATP funds	\$977,000	~%
ALA170051	Oakland	Fruitvale Alive Gap Closure Project	Amend a new exempt project into the TIP with \$5.9M in ATP funding and \$2.7M in Local funding	\$8,541,000	~%
ALA170052	Oakland	Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014	Split this project out of VAR170002 along with \$1.1M in HSIP and \$361K in Local funds and update the project description to include road diet improvements	\$1,466,507	~%
ALA170053	Oakland	Oakland 35th Ave Bike/Ped Improvements H8-04-015	Split this project out from VAR170002 along with \$2.2M in HSIP and \$715K in Local funds and update the project description to include road diet improvements	\$2,903,800	~%
ALA170054	Berkeley	John Muir Safe Routes to School	Amend a new exempt project into the TIP with \$270K in ATP funding and \$66K in Local funding	\$336,000	~%
CC-070078	Brentwood	John Muir Parkway Extension: Ph. II	Update the funding plan to reprogram CON from FY16 to FY17	\$C	0.0%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Update the project scope to include new and modified signals, modified medians, retaining walls, lighting and landscaping	\$0	0.0%
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Amend a new exempt project into the TIP with \$3.3M in ATP funds and \$1M in Local funds	\$4,298,000	~%
CC-170021	Contra Costa County	Pacheco Blvd Sidewalk Gap Closure Phase 3	Amend a new exempt project into the TIP with \$619K in ATP funds, and \$657K in Local funds	\$1,276,000	~%
CC-170022	Concord	Commerce Ave Complete Streets	Amend a new exempt project to the TIP with \$1.44M in STP and \$500K in Other Local funds	\$1,940,000	~%
MRN170012	San Rafael	Francisco Boulevard East Sidewalk Widening	Amend a new exempt project into the TIP with \$4M in ATP funds, \$2.1M in RTP- LRP funds, and \$707K in Local funds	\$6,832,000	~%
REG170010	Metropolitan Transportation Commission (MTC)	Reg. Prog. for Arterial System Synchronization	Amend a new exempt project into the TIP with \$5M in FY18 CON CMAQ and \$650K in Local funds	\$5,650,000	~%
SCL170017	Sunnyvale	Sunnyvale SNAIL Neighborhood Improvements	Amend a new exempt project into the TIP with \$4.8M in ATP funding and \$1.2M in General funds	\$6,059,000	~%
SF-170012	Port of San Francisco	Cargo Way and Amador Street Improvements	Amend a new exempt project into the TIP with $2M$ in Local funds and $28M$ in RTP-LRP	\$30,000,000	~%

TIP Revision Summary 2017-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-170014	San Francisco Municipal Transport Agency (SFMTA)	SF - Powell Street Safety Project	Amend a new exempt project into the TIP with \$4.4M in ATP funds, \$5M in Local funds, and \$500K in Prop 1B funds	\$9,889,000	~%
SF-170015	San Francisco Municipal Transport Agency (SFMTA)	SF - Adv Transportation and Congestion Management	Amend a new exempt project into the TIP with \$11M in Other Federal (Advanced Transportation and Congestion Management Technologies Deployment Program) funds and \$11M in Private funds	\$21,981,520	~%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to add \$2.6M in CMAQ and \$340K in Other Local funds to FY18 CON	\$2,957,000	60.4%
SOL170006	Fairfield	East Tabor Tolenas SR2S Sidewalk Gap Closure	Amend a new exempt project into the TIP with \$1.7M in ATP funding and \$269K in Local funding	\$1,969,000	~%
SON170009	Sonoma County Transportation Authority (SCTA)	Sonoma County - County-Wide SRTS Program	Amend a new exempt project to the TIP with \$1.7M in FY18 CON CMAQ, \$345K in FY18 CON CMAQ, and \$50K in FY18 CON STP, with Toll Credits being applied in lieu of match; \$260K in Sales Tax funds are non-participating.	\$2,310,000	~%
VAR170012	Caltrans	GL: Bridge Rehab/Recon Local Hwy Bridge Program	Update the funding plan to reflect the latest information from Caltrans including the addition of \$11.3M in funding	\$11,290,954	2.1%
System: Pu	blic Lands/Trails				
ALA170050	Emeryville	Emeryville Greenway Crossing Improvements	Amend a new exempt project into the TIP with \$265K in ATP funding, \$40K in Local funding and \$25K in State Office of Transportation Safety funding	\$330,000	~%
NAP130004	Napa (City)	State Route 29 Bicycle & Pedestrian Undercrossing	Update the funding plan to remove \$3K in Local funds and \$425K in RTP-LRP and add \$531K in ATP and \$114K in TFCA in various years	\$217,000	41.3%
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi- UseTrails	Remove \$3.44M in CMAQ and \$1.3M in local funds as they are being transferred to SCL130040 and delete this project as it will not move forward	-\$4,745,000	-100.0%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Amend a new exempt project into the TIP with \$1.8M in ATP funding, \$582K in TDA funding, \$498K in RTP-LRP funding, and \$150K in Local funding	\$3,000,000	~%
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Amend a new exempt project into the TIP with \$4.2M in ATP funds and \$912K in Local funds	\$5,128,000	~%
System: Sta	ate Highway				
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Amend a new exempt project into the TIP with \$7.3M in ATP funding and \$4.9M in Local funding	\$12,214,000	~%
SM-150017	San Mateo CCAG	US 101 HOV/HOT from Santa Clara to S of Grand Ave	Update the project scope to change the northern project limit from I-380 to 0.3 mile south of Grand Ave Interchange to match coop agreement and Supplemental PSR-PDS	\$0	0.0%
SM-170009	Woodside	Woodside School Safety Pathway Phase 3	Amend a new exempt project into the TIP with \$528K in ATP funds and \$221K in Local funds	\$749,000	~%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and back-up listing to split out scope and funding to ALA170052 and ALA170053	-\$4,370,300	-7.9%

TIP Revision Summary 2017-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Amend a new exempt project into the TIP with \$1.36M in 5307, \$132K in 5337 and \$1.49M in Local funds	\$2,980,000	~%
ALA170055	Bay Area Rapid Transit District (BART)	BART - GO Uptown	Split some 19th St BART Station improvements out of CC-130048 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds, update the project scope to include streetscape improvements near the station and add \$98K in Local funds	\$23,911,688	~%
ALA170056	Altamont Commuter Express (ACE)	Locomotive Procurement	Amend a new exempt project into the TIP with \$2M in CARB funds and \$5.5M in RTP-LRP funds	\$7,500,000	~%
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Split some 19th St BART Station improvements out to ALA170055 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds	-\$23,813,688	-10.4%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds	\$1,509,778	10.2%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$162K in Other Local to FY18 PE	\$46,412,000	~%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Update funding plan to add \$3.44M in FY18 CON CMAQ and \$1.3M in Local, as funds are being transferred from SCL130031; add \$2.5M in Local funds remove; \$8.7M in RTP-LRP funds; and reprogram between years and phases	-\$1,517,543	-11.9%
SON090030	Petaluma	Petaluma Transit: AVL System	Archive the project as complete.	\$C	0.0%
SON150004	Petaluma	Petaluma Transit: Purchase (1) Fixed Route Bus	Archive the project as complete.	\$C	0.0%
SON150005	Petaluma	Petaluma Transit: (3) Digital Two-Way Radios	Archive the project as complete.	\$C	0.0%
SON150014	Petaluma	Petaluma Transit: Purchase (2) Fixed Route Buses	Archive the project as complete.	\$C	0.0%
SON150015	Petaluma	PetalumaTransit:Clipper Equip for FixedRoute Buses	Archive the project as complete.	\$C	0.0%
SON150016	Petaluma	PetalumaTransit:Comm Equip for 3 Fixed Route Buses	Archive the project as complete.	\$C	0.0%
SON150019	Santa Rosa City Bus	Implementation of Reimagining CityBus	Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON	\$605,787	342.9%
VAR170018	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY17	Amend a new grouped listing into the TIP with \$1.5M in 5311, \$300K in 5311f, and \$1.2M in Other Local funds	\$2,986,520	~%
VAR170019	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY18	Amend a new grouped listing into the TIP with \$1.6M in 5311, \$222K in 5311f and \$944K in Local funds	\$2,912,075	~%

TIP Revision Summary 2017-13 Funding Funding TIP ID Sponsor **Project Name** Description of Change Change (\$) Change (%) \$14,607,044 ~% VAR170020 Metropolitan GL: FTA Section 5310 Program FY15, FY16 Amend a new exempt project into the TIP with \$10.5M in 5310 and \$4M in Local Transportation and FY17 funds Commission (MTC) Total Funding Change: \$221,344,142 **TIP Revision Summary** Federal State 2017 TIP Only Regional Local Total Current: \$601,740,734 \$214,922,982 \$0 \$234,111,825 \$1,050,775,541 \$264,424,806 Proposed: \$652,348,774 \$259,341,983 \$114,000 \$360,314,926 \$1,272,119,683 \$371,417,940

\$114,000

\$126,203,101

\$221,344,142

\$50,608,040

\$44,419,001

Delta:

\$106,993,134

				(ВУ Р	hase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	ALA05003	5	Revision: 2017-1	3	Version: 27	Sta	tus: ACCEPTE	D CT	IPS ID: 20600	003368
Sponsor	ring Agency	: Alameda (County		Im	plementing Age	ncy: Alameda C	county		
Trans. S	System:	LOCAL RO	DAD Mode:BIKE	PED:100%		Project T	ype: SIDEWAL	K F	Purpose: SYST	MGMT
Project I	Name:	Cherryland	d/Ashland/CastroValley/F	airview Sidwlkl	Imp				Hwy	Rte:
	scription: n Reason:	improveme Update the	d, Ashland, Castro Valley ents in the vicinity of Sch e funding plan to add \$1. I in RTP-LRP funds to CO	ools within unir 3M in ATP func	corporated Alan	neda County are	ea.	-		
Primary	RTP ID:	240381	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$390		Review: AA	
· · · · ·	scription: Review:	education/ Reviewed	t Alameda County*s Bicy promotion programs) (40 CFR 93.126) - Bicycl	cle and Pedest	rian program (ind		an infrastructure,	, support facilitie	es, maintenanco	e, and
Phase	Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG		1,922,000	-	-	650,000	-	1,272,000	-	-
PSE	LOCAL GE	N FUND	432,000	-	130,000	75,000	-	227,000	-	-
PE	CMAQ-T4		130,000	130,000	-	-	-	-	-	-
PE	EARMARK	-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK	-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GE	N FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG		-	-	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	249,000	-	25,000	12,000	-	-	212,000	-
CON	ATP-REG		1,233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4		300,000	300,000	-	-	-	-	-	-
CON	EARMARK		829,910	829,910	-	-	-	-	-	-
CON	EARMARK		1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK	-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX		112,000	112,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	337,000	257,000	-	-	80,000	-	-	-
CON CON	RIP-TE-T4 RTP-LRP		1,150,000	1,150,000	-	-	-	-	-	-
			8,340,000	-	-	-	-	-	8,340,000	-
Total Fu	unding		18,717,510	7,290,510	179,000	742,000	455,000	1,499,000	8,552,000	-

						CURREI	NT				
TIP ID:	ALA05003	5	Revisi	on: 2017-0	00	Version: 26	S	Status: ACTIVE	(CTIPS ID: 2060	0003368
Sponsor	ing Agency	: Alameda (County			I	mplementing A	gency: Alameda	County		
Trans. S	System:	LOCAL RO	DAD M	ode: BIKE	/PED:100%		Project	Type: SIDEWA	LK	Purpose: SYST	MGMT
Project I	Name:	Cherryland	d/Ashland/Cas	stroValley/I	Fairview Sidwl	kImp				Hwy	Rte:
Proj Des	scription:					n Lorenzo and oneda County are		orated Areas of A	Alameda County:	Sidewalk impro	ovements in
Revisior	n Reason:	2017 TIP (ROW to F	Jpdate - Upda Y18 PSE. Rec	ate the fund program \$1	ding plan to re 100K in ATP fr	orogram \$270K om FY19 CON t	in PSE ATP fro to FY18 PSE	m FY17 to FY18	and reprogram	\$30K in ATP fro	om FY17
Primary	RTP ID:	240381	Sec. RTP			le: Plan Bay Ar		P Cost: \$390		Review: AA	
RTP De AQCTF AQ Des		education/ Reviewed	promotion pro	ograms)	vcle and Pedes le and pedestr		includes pedest	trian infrastructur	e, support facilit	ies, maintenanc	e, and
Phase	Fund Sour	rce		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEI	N FUND		29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG		6	650,000	-	-	650,000	-	-	-	-
PSE	LOCAL GEI	N FUND	2	205,000	-	130,000	75,000	-	-	-	-
PE	CMAQ-T4		1	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-	T2	4	100,000	400,000	-	-	-	-	-	-
PE	EARMARK-	-T3	e	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEI	N FUND		95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG			-	-	-	-	-	-	-	-
ROW	LOCAL GEI	N FUND		37,000	-	25,000	12,000	-	-	-	-
CON	ATP-REG		1,2	233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4		3	300,000	300,000	-	-	-	-	-	-
CON	EARMARK-	T2	8	329,910	829,910	-	-	-	-	-	-
CON	EARMARK-	-T3	1,9	900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-	T4	e	600,000	600,000	-	-	-	-	-	-
CON	GASTAX		1	12,000	112,000	-	-	-	-	-	-
CON	LOCAL GEI	N FUND	3	337,000	257,000	-	-	80,000	-	-	-
CON	RIP-TE-T4		1,1	150,000	1,150,000	-	-	-	-	-	-
Total Fu	unding		8,6	66,510	7,290,510	179,000	742,000	455,000	-	-	-

			(Dy r	Phase & Fund	a Source)				
				PROPOSE	D				
TIP ID: ALA150	010	Revision: 2017-13	3	Version: 3	Statu	IS: ACCEPTED	CTIP:	S ID: 20600	005876
Sponsoring Ager	cy: Oakland			Im	plementing Agen	cy: Oakland			
Trans. System:	LOCAL ROA	D Mode:BIKE/	PED:100%			De: SIDEWALK	Pur	pose: MAIN ⁻	T/REHAB
Project Name:	International	Boulevard Improveme	nt Project					Hwy	Rte:
Proj Description:	Oakland: Int	ernational Boulevard (1	st Ave to Dura	ant) and East 12t	h Street (1st Ave	to 14th Ave): In	stall pedestrian so	cale lighting	along the
	corridor, rep	air sidewalk damage, a	ind install curb	ramps.	,	,	·	0 0	0
Revision Reason	: Update proje	ect description to includ	le improvemen	ts on E. 12th St.					
Primary RTP ID:	240381	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	st: \$390	Re	view: AA	
RTP Description:	Implement A	lameda County*s Bicyo	cle and Pedest	trian program (in	cludes pedestrian	infrastructure,	support facilities,	maintenance	e, and
	•	omotion programs)							
AQCTF Review:	Reviewed								
AQ Description:		0 CFR 93.126) - Lightin	ig improvemen						
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	AX-MEASURE	279,000	279,000	-	-	-	-	-	-
CON ATP-ST		2,481,000	-	2,481,000	-	-	-	-	284,571
	GEN FUND	3,494,000	-	3,494,000	-	-	-	-	-
	AX-MEASURE	500,000	-	500,000	-	-	-	-	-
Total Funding		6,754,000	279,000	6,475,000	-	-	-	-	284,571
					-				
				CURREN					
TIP ID: ALA150		Revision: 2017-00	0	Version: 2	Stat	us: ACTIVE	CTIP	20600 PS	0005876
Sponsoring Ager	icy: Oakland			Version: 2	State plementing Agen	<mark>cy:</mark> Oakland			
Sponsoring Ager Trans. System:	cy: Oakland LOCAL ROA	AD Mode: BIKE/F	PED:100%	Version: 2	State plementing Agen			pose: MAIN ⁻	T/REHAB
Sponsoring Ager Trans. System: Project Name:	cy: Oakland LOCAL ROA International	AD Mode: BIKE/F I Boulevard Improveme	PED:100% nt Project	Version: 2 Im	Statı plementing Agen Project Ty	cy: Oakland be: SIDEWALK	Purj	pose: MAIN ⁻ Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System:	icy: Oakland LOCAL ROA International Oakland: Int	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar	PED:100% nt Project nd East 12th S	Version: 2 Im treet corridor from	Statı plementing Agen Project Ty	cy: Oakland be: SIDEWALK	Purj	pose: MAIN ⁻ Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Ager Trans. System: Project Name: Proj Description:	icy: Oakland LOCAL ROA International Oakland: Int corridor, rep	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a	PED:100% nt Project nd East 12th S nd install curb	Version: 2 Im treet corridor from ramps.	Stat plementing Agen Project Tyj m 1st Avenue to I	cy: Oakland be: SIDEWALK Durant Avenue:	Purj Install pedestrian	pose: MAIN ⁻ Hwy scale lightir	T/REHAB <mark>Rte:</mark> ng along the
Sponsoring Ager Trans. System: Project Name:	icy: Oakland LOCAL ROA International Oakland: Int corridor, rep	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar	PED:100% nt Project nd East 12th S nd install curb	Version: 2 Im treet corridor from ramps.	Stat plementing Agen Project Tyj m 1st Avenue to I	cy: Oakland be: SIDEWALK Durant Avenue:	Purj Install pedestrian	pose: MAIN ⁻ Hwy scale lightir	T/REHAB <mark>Rte:</mark> ng along the
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason	ICY: Oakland LOCAL ROA International Oakland: Int corridor, rep I: 2017 TIP Up to FY17	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund	PED:100% nt Project nd East 12th S nd install curb ing plan to rep	Version: 2 Im treet corridor from ramps. rogram \$2.5M in	State plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M	cy: Oakland be: SIDEWALK Durant Avenue: /i in CON Local,	Purp Install pedestrian , and \$500K in CC	pose: MAIN ⁻ Hwy a scale lightir DN Sales Ta	T/REHAB <mark>Rte:</mark> ng along the
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	ICY: Oakland LOCAL ROA International Oakland: Int corridor, rep 2017 TIP Up to FY17 240381	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID:	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co	cy: Oakland be: SIDEWALK Durant Avenue: // in CON Local, ost: \$390	Purp Install pedestrian , and \$500K in CC Re	pose: MAIN ⁻ Hwy a scale lightin DN Sales Ta	T/REHAB Rte: ng along the x from FY16
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason	ICY: Oakland LOCAL ROA International Oakland: Int corridor, rep 2017 TIP Up to FY17 240381 Implement A	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: slameda County*s Bicyco	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co	cy: Oakland be: SIDEWALK Durant Avenue: // in CON Local, ost: \$390	Purp Install pedestrian , and \$500K in CC Re	pose: MAIN ⁻ Hwy a scale lightin DN Sales Ta	T/REHAB Rte: ng along the x from FY16
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	ICY: Oakland LOCAL ROA International Oakland: Int corridor, rep 2017 TIP Up to FY17 240381 Implement A	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County*s Bicyco romotion programs)	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co	cy: Oakland be: SIDEWALK Durant Avenue: // in CON Local, ost: \$390	Purp Install pedestrian , and \$500K in CC Re	pose: MAIN ⁻ Hwy a scale lightin DN Sales Ta	T/REHAB Rte: ng along the x from FY16
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	ICY: Oakland LOCAL ROA International Oakland: Int corridor, rep to 2017 TIP Up to FY17 240381 Implement A education/pr Review Pen	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County*s Bicyco romotion programs)	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (inc	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co	cy: Oakland be: SIDEWALK Durant Avenue: // in CON Local, ost: \$390	Purp Install pedestrian , and \$500K in CC Re	pose: MAIN ⁻ Hwy a scale lightin DN Sales Ta	T/REHAB Rte: ng along the x from FY16
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	ICV: Oakland LOCAL ROA International Oakland: Int corridor, rep to FY17 240381 Implement A education/pr Review Pen EXEMPT (44	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County*s Bicyco romotion programs)	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (inc	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co	cy: Oakland be: SIDEWALK Durant Avenue: // in CON Local, ost: \$390	Purp Install pedestrian , and \$500K in CC Re	pose: MAIN ⁻ Hwy a scale lightin DN Sales Ta	T/REHAB Rte: ng along the x from FY16
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	ICV: Oakland LOCAL ROA International Oakland: Int corridor, rep to FY17 240381 Implement A education/pr Review Pen EXEMPT (44	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County*s Bicyc romotion programs) ding 0 CFR 93.126) - Lightin	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest ng improvemen	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (ind	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co cludes pedestrian	cy: Oakland be: SIDEWALK Durant Avenue: / in CON Local, ost: \$390 infrastructure,	Purj Install pedestrian , and \$500K in CC Re support facilities,	pose: MAIN ⁻ Hwy I scale lightir DN Sales Ta I view: AA maintenance	T/REHAB Rte: ng along the x from FY16 e, and
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	ICV: Oakland LOCAL ROA International Oakland: Int corridor, rep to FY17 240381 Implement A education/pr Review Pen EXEMPT (40 OUICE AX-MEASURE	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County's Bicyc romotion programs) ding 0 CFR 93.126) - Lightin Total	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest ig improvemen Prior	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (ind	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co cludes pedestrian	cy: Oakland be: SIDEWALK Durant Avenue: / in CON Local, ost: \$390 infrastructure,	Purj Install pedestrian , and \$500K in CC Re support facilities,	pose: MAIN ⁻ Hwy I scale lightir DN Sales Ta I view: AA maintenance	T/REHAB Rte: ng along the x from FY16 e, and
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Si PSE SALEST CON ATP-ST/	ICV: Oakland LOCAL ROA International Oakland: Int corridor, rep to FY17 240381 Implement A education/pr Review Pen EXEMPT (40 OUICE AX-MEASURE	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County*s Bicycromotion programs) ding 0 CFR 93.126) - Lightin Total 279,000	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest ig improvemen Prior	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (ind tts FY 16/17	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co cludes pedestrian	cy: Oakland be: SIDEWALK Durant Avenue: / in CON Local, ost: \$390 infrastructure,	Purj Install pedestrian , and \$500K in CC Re support facilities,	pose: MAIN ⁻ Hwy I scale lightir DN Sales Ta I view: AA maintenance	T/REHAB Rte: ng along the x from FY16 e, and Toll Credit
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PSE SALEST CON ATP-ST/ CON LOCAL 0	ICV: Oakland LOCAL ROA International Oakland: Int corridor, rep to FY17 240381 Implement A education/pr Review Pen EXEMPT (40 OURCE AX-MEASURE	AD Mode: BIKE/F I Boulevard Improveme ernational Boulevard ar air sidewalk damage, a odate - Update the fund Sec. RTP ID: Nameda County's Bicycr romotion programs) ding 0 CFR 93.126) - Lightin Total 279,000 2,481,000	PED:100% nt Project nd East 12th S ind install curb ing plan to rep RTP Cycle cle and Pedest ig improvemen Prior	Version: 2 Im treet corridor from ramps. rogram \$2.5M in e: Plan Bay Area trian program (ind tts FY 16/17	Stati plementing Agen Project Typ m 1st Avenue to I CON ATP, \$3.5M a RTP Co cludes pedestrian	cy: Oakland be: SIDEWALK Durant Avenue: / in CON Local, ost: \$390 infrastructure,	Purj Install pedestrian , and \$500K in CC Re support facilities,	pose: MAIN ⁻ Hwy I scale lightir DN Sales Ta I view: AA maintenance	T/REHAB Rte: ng along the x from FY16 e, and Toll Credit

(By Phase & Fund Source)

			PI	ROPOSED					
TIP ID: ALA17004	7 R e	evision: 2017-13	Vers	sion: 1	Status:	ACCEPTED	C.	TIPS ID:	
Sponsoring Agency	Alameda County			Impler	nenting Agency	: Alameda Co	ounty		
Trans. System:	LOCAL ROAD	Mode:BIKE/PED	:100%		Project Type	OTHER		Purpose: SYS1	MGMT
Project Name:	Active Oakland: A	Comprehensive SR2	S Program					Hwy	Rte:
Proj Description:	Oakland: In Oaklan	d Unified School Dis	trict's most disa	dvantages sch	ools: Promote w	alking and cy	cling		
Revision Reason:	Amend a new exen	npt project into the TI	P with \$977K ir	n ATP funds					
Primary RTP ID:	240381 Sec.	RTP ID:	RTP Cycle:	Plan Bay Area	a RTP Cost	: \$390		Review: PR	
RTP Description:	education/promotio	a County*s Bicycle a n programs)	nd Pedestrian p	orogram (includ	es pedestrian ir	frastructure, s	support faciliti	es, maintenanc	e, and
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Grants for 1	training and res	earch program	S				
Phase Fund Sou	rce	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON ATP-REG		977,000	-	-	-	-	977,000	-	-
Total Funding		977,000	-	-	-	-	977,000	-	-

				PROPOSE	D				
TIP ID: ALA1700	48	Revision: 2017-13		Version: 1	Statu	IS: ACCEPTED)	CTIPS ID:	
Sponsoring Agend	y: ACE			Im	plementing Agen	<mark>cy</mark> : SJRC			
Trans. System:	TRANSIT	Mode:RAIL:100	%		Project Ty	pe: COMMUTE	R RAIL	Purpose: OPE	RATIONS
Project Name:	ACE Fixed	Guideway (Capital Lease)						Hwy	Rte:
Proj Description:	ACE: Along	ACE Corridor: Capital Leas	se payment	s required to op	erate along Unior	n Pacific corrido	r		
Revision Reason:	Amend a n	ew exempt project into the 7	TP with \$1.3	36M in 5307, \$1	32K in 5337 and	\$1.49M in Loca	I funds		
Primary RTP ID:	240274	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$3		Review: PR	
RTP Description:	Union Paci	fic Railroad (UPRR) Capital	Access Fee	e to operate Alta	mont Commuter	Express (ACE)	trains		
AQCTF Review:	Review Per	nding							
AQ Description:	EXEMPT (4	40 CFR 93.126) - Operating	assistance	to transit agenc	ies				
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ROW 5307-T5		1,358,025	-	1,358,025	-	-	-	-	-
ROW 5337-T5		131,975	-	131,975	-	-	-	-	-
ROW LOCAL G	EN FUND	1,490,000	-	1,490,000	-	-	-	-	-
Total Funding		2,980,000	-	2,980,000	-	-	-	-	-

					PROPOSE	D				
TIP ID:	ALA170049		Revision: 2017-13		Version: 1	Sta	tus: ACCEPTED	CTIP	S ID:	
Sponso	ring Agency:	Alameda			Im	plementing Age	ncy: Alameda			
Trans. S Project I	System: Name:	STATE HW Central Ave	Y Mode:BIKE/PEI	D:65% AU IT:5%	TO:20% BUS:1	0% Project T	ype: COLLECTO	PR Pu	pose: SYST Hwy	MGMT Rte: 61
		center turn	On Central Ave from Main St lane, bike lanes, a 2-way se ew exempt project into the 1	parated bik	keway, 2 traffic s	ignals, and othe	er safety improve	0	on from 4 to	3 lanes, a
Primary	RTP ID:	240381	Sec. RTP ID:	RTP C	y <mark>cle:</mark> Plan Bay	Area RTP C	Cost: \$390	Re	eview: PR	
AQCTF	Review:	•	Alameda County*s Bicycle a romotion programs)	and Pedesti	rian program (ind	cludes pedestria	an infrastructure,	support facilities,	maintenanc	e, and
AQ Des	cription:	NON-EXEN	IPT - Not Regionally Signifi	cant Projec	t					
Phase	Fund Sourc	e	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN	FUND	377,000	-	-	377,000	-	-	-	-
PSE	LOCAL GEN	FUND	200,000	-	-	200,000	-	-	-	-
CON	ATP-STATE		7,326,000	-	-	-	-	7,326,000	-	-
CON	LOCAL GEN	FUND	4,311,000	-	-	-	-	4,311,000	-	-
Total F	unding		12,214,000	-	-	577,000	-	11,637,000	-	-

						PROPOS	ED					
TIP ID:	ALA170050)	Revi	sion: 2017-1	3	Version: 1	;	Status: A	CCEPTED)	CTIPS ID:	
Sponsor	ing Agency	: Emeryville				I	mplementing A	gency: E	meryville			
Trans. S	system:	PUBLICLA	NDTRAIL	Mode:BIKE	PED:100%		Projec	t Type: E	NHANCE	MENTS	Purpose: SYS	MGMT
Project N	Name:	Emeryville	Greenway	Crossing Imp	provements						Hwy	Rte:
Proj Des	scription:			r trail crossing share station		h, and 67th: Im	prove crossing	s with rais	sed cross	walks, RRFE	3s, parking adjus	ments and
Revision	Reason:	Amend a ne funding	ew exempt	project into t	he TIP with \$2	265K in ATP fun	ding, \$40K in I	_ocal fund	ding and \$2	25K in State	Office of Transp	ortation Safety
Primary	RTP ID:	240381	Sec. RT	P ID:	RTP	Cycle: Plan Ba	y Area RT	P Cost: \$	390		Review: PR	
RTP Des	scription: Review:	Implement education/p Reviewed			cle and Pedes	strian program (i	ncludes pedes	trian infra	structure,	support faci	lities, maintenand	e, and
AQ Desc	cription:	EXEMPT (4	40 CFR 93	.126) - Bicycl	e and pedestr	ian facilities						
Phase	Fund Sour	ce		Total	Prior	FY 16/17	FY 17/18	FY	18/19	FY 19/20	Later	Toll Credit
ENV	STATE-OTH	HER		25,000	25,000	-	-		-	-	-	-
PSE	LOCAL GEI	N FUND		25,000	-	-	25,000		-	-	-	-
CON	ATP-REG			265,000	-	-	-		-	265,000	-	-
CON	LOCAL GEI	N FUND		15,000	-	-	-		-	15,000	-	-

End of Project ALA170050

-

25,000

280,000

-

330,000

25,000

Total Funding

					PROPOSE	ED				
TIP ID:	ALA17005	1	Revision: 2017-13		Version: 1	Status	S: ACCEPTED) (CTIPS ID:	
Sponsor	ring Agency	: Oakland			Im	plementing Agenc	y: Oakland			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Typ	e: MAJOR AR	TERIAL	Purpose: EXPA	NSION
Project N	Name:	Fruitvale Alive Ga	p Closure Project						Hwy	Rte:
	scription: n Reason:	improve ped cros	ruitvale Ave between sings, add ped scale empt project into the	lighting, rec	configure conflict	ting auxil and slip l	anes.	indscaped bu	ffers, widen side	walks,
Primary	RTP ID:	240391 Sec	. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cos	st: \$270		Review: PR	
	scription:	Support TODs/PE	OAs through multi-mo	odal improve	ements and CEC	A mitigation				
RTP Des	scription: Review:	Support TODs/PE Reviewed	DAs through multi-mo	odal improve	ements and CEC	A mitigation				
RTP Des	•	Reviewed	DAs through multi-mo R 93.127) - Intersecti	·		0A mitigation				
RTP Des	Review:	Reviewed EXEMPT (40 CFF	Ũ	·		DA mitigation FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
RTP Des AQCTF AQ Desc Phase	Review: cription:	Reviewed EXEMPT (40 CFF	R 93.127) - Intersecti	on channeli	zation projects		FY 18/19	FY 19/20	Later	Toll Credit
AQCTF AQCTF AQ Desc Phase ENV	Review: cription: Fund Sou	Reviewed EXEMPT (40 CFF rce IN FUND	R 93.127) - Intersecti Total	on channeli	zation projects FY 16/17	FY 17/18	FY 18/19	FY 19/20 - 800,000	Later - -	Toll Credit
AQCTF AQCTF AQ Desc Phase ENV PSE	Review: cription: Fund Sou LOCAL GE	Reviewed EXEMPT (40 CFf rce N FUND E	R 93.127) - Intersecti Total 250,000	on channeli	zation projects FY 16/17	FY 17/18	FY 18/19	-	Later - - -	Toll Credit
RTP Des AQCTF AQ Desc Phase ENV PSE PSE	Review: cription: Fund Sou LOCAL GE ATP-STATI	Reviewed EXEMPT (40 CFf rce IN FUND E IN FUND	R 93.127) - Intersecti Total 250,000 800,000	on channeli	zation projects FY 16/17	FY 17/18	FY 18/19	- 800,000	Later - - -	Toll Credit
AQCTF AQCTF AQ Desc Phase ENV PSE PSE ROW-SU	Review: cription: Fund Sou LOCAL GE ATP-STATI	Reviewed EXEMPT (40 CFF rce IN FUND E IN FUND E	R 93.127) - Intersecti Total 250,000 800,000 466,000	on channeli	zation projects FY 16/17	FY 17/18	FY 18/19 - - - -	- 800,000 466,000	Later - - - 5,000,000	Toll Credit
RTP Des AQCTF AQ Desc Phase ENV PSE PSE	Review: cription: LOCAL GE ATP-STATI LOCAL GE JFATP-STATI	Reviewed EXEMPT (40 CFF rce N FUND E N FUND E E E	R 93.127) - Intersecti Total 250,000 800,000 466,000 50,000	on channeli	zation projects FY 16/17	FY 17/18	FY 18/19 - - - - - -	- 800,000 466,000 50,000	- - -	Toll Credit

(E	By Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	ALA17005	2	Revision: 2017-13		Version: 1	State	IS: ACCEPTE	D	CTIPS ID:	
Sponsor	ing Agency	: Oakland			Im	plementing Agen	cy: Oakland			
Trans. S	ystem:	LOCAL RO	DAD Mode:BIKE/PE	D:70% AU [.]	TO:30%	Project Ty	pe: MAJOR AF	RTERIAL	Purpose: SYST	MGMT
Project N	Name:	Oakland F	ruitvale Ave Bike/Ped Imprv	mnts H8-04	014				Hwy	Rte:
	cription: Reason:	modificatio Split this p	. In Oakland, on Fruitvale Avons, signing, striping, marking roject out of VAR170002 alc	gs. Impleme	nt road diet, pa	rking lane reducti	on and Class I	bicycle lane.	10	
Primary	RTP ID:	improveme 240746	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$101		Review: PR	
RTP Des	scription:	Highway S	afety Improvement Program	(HSIP)						
AQCTF	Review:	Review Pe	ending							
AQ Desc	cription:	NON-EXE	MPT - Not Regionally Signifi	cant Project						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HSIP-T5		256,985	-	256,985	-	-	-	-	-
PE	LOCAL GE	N FUND	84,015	-	84,015	-	-	-	-	-
CON	HSIP-T5		848,205	-	-	-	-	848,205	-	-
CON	LOCAL GE	N FUND	277,302	-	-	-	-	277,302	-	-
Total Fu	Inding		1,466,507	-	341,000	-	-	1,125,507	-	-

(By	/ Phase	& Fund	Source)

				PROPOSE	Ð				
TIP ID: ALA1700	53	Revision: 2017-13		Version: 1	Sta	tus: ACCEPTE	D (CTIPS ID:	
Sponsoring Agen	<mark>cy:</mark> Oakland			Im	plementing Age	ncy: Oakland			
Trans. System:	LOCAL RO	AD Mode:BIKE/PE	D:80% AU	TO:20%	Project T	ype: MAJOR AF	RTERIAL	Purpose: SYST	MGMT
Project Name:	Oakland 35	th Ave Bike/Ped Improver	ents H8-04-	015				Hwy	Rte:
Proj Description:		In Oakland, on 35th Ave (odifications, signing, stripi							
Revision Reason	Split this pro	pject out from VAR170002 ements	along with \$	2.2M in HSIP a	nd \$715K in Loc	al funds and up	date the proje	ct description to	include road
Primary RTP ID:	240746	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$101		Review: PR	
RTP Description:	Highway Sa	fety Improvement Program	n (HSIP)						
AQCTF Review:	Review Per	ding							
AQ Description:	NON-EXEM	IPT - Not Regionally Signif	icant Project	t					
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE HSIP-T5		507,940	-	507,940	-	-	-	-	-
PE LOCAL C	SEN FUND	166,060	-	166,060	-	-	-	-	-
CON HSIP-T5		1,680,420	-	-	-	-	1,680,420	-	-
CON LOCAL C	EN FUND	549,380	-	-	-	-	549,380	-	-
Total Funding		2,903,800	-	674,000	-	-	2,229,800	-	-

(By	Phase	&	Fund	Source	e)

					PROPOSE	D				
TIP ID:	ALA17005	4	Revision: 2017-13		Version: 1	Statu	JS: ACCEPTE) (CTIPS ID:	
Sponso	ring Agency	: Berkeley			Im	plementing Agen	i <mark>cy:</mark> Berkeley			
Trans. S	System:	LOCAL RO	DAD Mode:BIKE/PE	D:100%		Project Ty	pe: INTERSEC	TION	Purpose: SYST	MGMT
Project	Name:	John Muir	Safe Routes to School						Hwy	Rte:
	scription: n Reason:	Claremont	Along Claremont south of As Crescent: Implement crossinew exempt project into the	ng improvei	ments	·	0	t the intersec	tion of Claremon	t and
Revisio	n Neason.	Amenuai	iew exempt project into the	IIF WIUI φ∠ <i>ι</i>		ng anu şook in L				
Primary	RTP ID:	240381	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$390		Review: PR	
	escription: Review:	•	Alameda County*s Bicycle promotion programs)	and Pedest	rian program (ind	cludes pedestriar	n infrastructure,	support facili	ties, maintenanc	e, and
AQ Des	cription:	EXEMPT	(40 CFR 93.126) - Bicycle ar	nd pedestria	in facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG		47,000	-	-	-	-	47,000	-	-
PSE	LOCAL GE	N FUND	11,000	-	-	-	-	11,000	-	-
CON	ATP-REG		223,000	-	-	-	-	-	223,000	-
CON	LOCAL GE	N FUND	55,000	-	-	-	-	-	55,000	-
Total F	unding		336,000	-	-	-	-	58,000	278,000	-

			PROPOSE	D			
TIP ID: ALA17005	55	Revision: 2017-13	Version: 1	Status:	ACCEPTED	CTIPS ID:	
Sponsoring Agency	y: BART		Im	plementing Agency:	BART		
Trans. System:	TRANSIT	Mode:RAIL:100%		Project Type:	INTERCITY RAIL	Purpose: SY	STMGMT
Project Name:	BART - GO Up	town				Hv	vy Rte:
Proj Description:	In Oakland: At t	he 19th Street BART Stati	on and adjacent public r	ealm: Implement stati	on and streetscape	improvements	
Revision Reason:		St BART Station improve ect scope to include street					ER funds,
Primary RTP ID:	94525 S	ec. RTP ID:	RTP Cycle: Plan Bay	Area RTP Cost:	\$37,796	Review: PR	
RTP Description:		operating and capital impro ner capital assets)	ovement program (includ	ing replacement, reha	abilitation and minor	enhancements, ec	quipment, fixed
AQCTF Review:	Review Pending	g					
AQ Description:		FR 93.126) - Reconstructi cilities, stations, terminals,			ures (e.g., rail or bu	s buildings, storage	e and

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	FED-DISC	6,321,688	-	6,321,688	-	-	-	-	-
CON	LOCAL GEN FUND	98,000	-	98,000	-	-	-	-	-
CON	PROP-1B	17,492,000	-	17,492,000	-	-	-	-	-
Total Fu	unding	23,911,688	-	23,911,688	-	-	-	-	-

End of Project ALA170055

			Р	ROPOSED					
TIP ID: ALA17005	6	Revision: 2017-13	Vers	sion: 1	Status:	ACCEPTED	CTIF	PS ID:	
Sponsoring Agency	Y: ACE			Impler	nenting Agency	ACE			
Trans. System:	TRANSIT	Mode:RAIL:100	%		Project Type	COMMUTER F	RAIL <mark>Pu</mark>	r <mark>pose</mark> : MAIN	T/REHAB
Project Name:	Locomotive I	Procurement						Hwy	Rte:
Proj Description:	ACE: Systen	nwide: Purchase two locom	otives to replac	e existing equip	oment				
Revision Reason:	Amend a new	w exempt project into the T	IP with \$2M in (CARB funds an	d \$5.5M in RTP	-LRP funds			
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	a RTP Cost	: \$7,984	R	eview: PR	
RTP Description:	Small transit program Review Peno	operators in Alameda, Cor ding	ntra Costa, Mari	n, Napa, Solan	o and Sonoma o	counties - transit	t operating an	d capital imp	rovement
AQ Description:) CFR 93.126) - Purchase	of new buses ar	nd rail cars to re	place existing v	vehicles or for m	inor expansio	ns of the flee	t
Phase Fund Sou	irce	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AIRBOARD)	2,000,000	- 2	2,000,000	-	-	-	-	-
CON RTP-LRP		5,500,000	-	-	-	-	-	5,500,000	-
Total Funding		7,500,000	- 2	2,000,000	-	-	-	5,500,000	-

(By	Phase	& F	und	Source))

				PROPOSED					
TIP ID: CC-07007	78	Revision: 2017-13	;	Version: 11	Stat	us: ACCEPTED	CTIPS	SID: 20600	004007
Sponsoring Agenc	y: Brentwood			Imple	menting Ager	ncy: Brentwood			
Trans. System:	LOCAL ROAD		:99% BIKE/P	ED:1%	Project Ty	vpe: COLLECTOR	R Pur	oose: EXPA	NSION
Project Name:	John Muir Park	way Extension: Ph. I	I					Hwy I	Rte:
Proj Description:	Contra Costa C 1 bike lane per	County: John Muir Pa direction).	rkway northerl	y from Briones Vall	ey Rd to a log	jical termini on Co	oncord Avenue: E	Extend roadv	vay(1 lane +
Revision Reason:	Update the fun	ding plan to reprogra	m CON from F	FY16 to FY17					
Primary RTP ID:	22607 <mark>S</mark>	Sec. RTP ID:	RTP C	ycle: Plan Bay Are	a RTP Co	<mark>ost:</mark> \$45	Re	view: AA	
RTP Description:	Widen and exte	end major streets, an	d improve inte	rchanges in east C	ontra Costa C	ounty			
AQCTF Review:	Review Pendin	D							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE	EN FUND	208,000	208,000	-	-	-	-	-	-
PSE LOCAL GE	EN FUND	232,000	232,000	-	-	-	-	-	-
CON EARMAR	<-ТЗ	735,000	-	735,000	-	-	-	-	-
CON ECCRFA		3,535,301	-	3,535,301	-	-	-	-	-
CON LOCAL GE	EN FUND	324,699	-	324,699	-	-	-	-	-
Total Funding		5,035,000	440,000	4,595,000	-	-	-	-	-
				CURRENT					
TIP ID: CC-07007	-	Revision: 2017-00	1	Version: 10		tus: ACTIVE	CTIP	<mark>S ID:</mark> 20600	004007
Sponsoring Agenc	-	Revision: 2017-00	1	Version: 10	menting Ager	cy: Brentwood			
Sponsoring Agenc Trans. System:	-) 99% BIKE/PI	Version: 10 Imple	menting Ager			S ID: 20600	
Sponsoring Agenc Trans. System: Project Name:	y: Brentwood LOCAL ROAD John Muir Park	Mode: AUTO: way Extension: Ph. I	99% BIKE/PI I	Version: 10 Imple ED:1%	menting Ager Project Ty	rcy: Brentwood	R Purp	oose: EXPAI Hwy I	NSION Rte:
Sponsoring Agenc Trans. System:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C	Mode: AUTO: way Extension: Ph. I County: John Muir Pa	99% BIKE/PI I	Version: 10 Imple ED:1%	menting Ager Project Ty	rcy: Brentwood	R Purp	oose: EXPAI Hwy I	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction).	99% BIKE/PI I rkway northerl	Version: 10 Imple ED:1%	menting Ager Project Ty	rcy: Brentwood	R Purp	oose: EXPAI Hwy I	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi	99% BIKE/PI I rkway northerl ng plan	Version: 10 Imple ED:1% y from Briones Vall	menting Ager Project Ty ey Rd to a log	ncy: Brentwood rpe: COLLECTOF gical termini on Co	R Purp	bose: EXPAI Hwy I Extend roadw	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID:	99% BIKE/PI I rkway northerl ng plan RTP Cycle	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area	menting Ager Project Ty ey Rd to a log RTP Co	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45	R Purp	oose: EXPAI Hwy I	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an	99% BIKE/PI I rkway northerl ng plan RTP Cycle	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area	menting Ager Project Ty ey Rd to a log RTP Co	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45	R Purp	bose: EXPAI Hwy I Extend roadw	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an	99% BIKE/PI I rkway northerl ng plan RTP Cycle	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area	menting Ager Project Ty ey Rd to a log RTP Co	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45	R Purp	bose: EXPAI Hwy I Extend roadw	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an	99% BIKE/PI I rkway northerl ng plan RTP Cycle d improve inte	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an ag	99% BIKE/PI I rkway northeri ng plan RTP Cycle d improve inte Prior	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C FY 17/18	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45	R Purp	bose: EXPAI Hwy I Extend roadw	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soc ENV LOCAL GE	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT JICCE	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an ag <u>Total</u> 208,000	99% BIKE/PI I rkway northeri ng plan RTP Cycle d improve inte <u>Prior</u> 208,000	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT JICCE EN FUND EN FUND	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an ig Total 208,000 232,000	99% BIKE/PI I rkway northeri ng plan RTP Cycle d improve inte <u>Prior</u> 208,000 232,000	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C FY 17/18	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON EARMARK	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT JICCE EN FUND EN FUND	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an 19 Total 208,000 232,000 735,000	99% BIKE/PI I rkway northeri ng plan RTP Cycle d improve inte <u>Prior</u> 208,000 232,000 735,000	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C FY 17/18	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON EARMARE CON ECCRFA	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT JICE EN FUND EN FUND K-T3	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Gec. RTP ID: end major streets, an 19 Total 208,000 232,000 735,000 3,535,301	99% BIKE/PI I rkway northerl ng plan RTP Cycle d improve inte <u>Prior</u> 208,000 232,000 735,000 3,535,301	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C FY 17/18	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON EARMARK	y: Brentwood LOCAL ROAD John Muir Park Contra Costa C 1 bike lane per 2017 TIP Upda 22607 S Widen and exte Review Pendin NON-EXEMPT JICE EN FUND EN FUND K-T3	Mode: AUTO: way Extension: Ph. I County: John Muir Pa direction). ate - Udpate the fundi Sec. RTP ID: end major streets, an 19 Total 208,000 232,000 735,000	99% BIKE/PI I rkway northeri ng plan RTP Cycle d improve inte <u>Prior</u> 208,000 232,000 735,000	Version: 10 Imple ED:1% y from Briones Vall e: Plan Bay Area rchanges in east C	menting Ager Project Ty ey Rd to a log RTP Co ontra Costa C FY 17/18	ncy: Brentwood rpe: COLLECTOF gical termini on Co ost: \$45 county	R Purp oncord Avenue: E Re	view: AA	NSION Rte: vay(1 lane +

(By	Phase	& F	und	Source)

					PROPOSE	Ð				
TIP ID: 0	CC-130032	2	Revision: 2017-13	3	Version: 5	Status	ACCEPTE) (CTIPS ID: 2060	0005678
Sponsori	ing Agency	: San Pablo			Im	plementing Agency	: San Pablo			
Trans. S	•	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Type	ENHANCE	MENTS	Purpose: EXP	ANSION
Project N	Name:	San Pablo Ave	nue Bicycle and Ped	Improvement	ts				Hw	y Rte:
Proj Des		medians, signa	Richmond: San Pab ls; modify existing m	edians and tra	affic signals, build	d retaining walls, re	place landsca	ping, restripe	9	, lighting,
	Reason:		ject scope to include		•		•	ghting and la		
Primary I	RTP ID:	240744 <mark>S</mark>	ec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cos	t: \$10,097		Review: AA	
RTP Des	scription:	One Bay Area	Grant (OBAG) - net c	of funds not as	ssigned to county	v priorities				
AQCTF F	Review:	Review Pendin	g							
AQ Desc	cription:	EXEMPT (40 C	FR 93.127) - Interse	ction signaliza	ation projects at i	ndividual intersection	ons			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4		5,978,000	-	5,978,000	-	-	-		685,677
Total Fu	unding		6,823,000	845,000	5,978,000	-	-	-		685,677
						-				
					CURREN					
	CC-130032		Revision: 2017-00)	Version: 4	Status	: ACTIVE		CTIPS ID: 2060	00005678
Sponsori	ing Agency	: San Pablo			Version: 4	Status plementing Agency	: San Pablo			
Sponsori Trans. S	ing Agency system:	: San Pablo LOCAL ROAD	Mode: BIKE/P	PED:100%	Version: 4 Im	Status plementing Agency			Purpose: EXP	ANSION
Sponsori Trans. S <u>y</u> Project N	ing Agency system: Name:	: San Pablo LOCAL ROAD San Pablo Aver	Mode: BIKE/F nue Bicycle and Ped	PED:100% Improvement	Version: 4 Im	Status plementing Agency Project Type	: San Pablo : ENHANCE	MENTS	Purpose: EXP Hw	ANSION y Rte:
Sponsori Trans. S	ing Agency system: Name:	: San Pablo LOCAL ROAD San Pablo Ave San Pablo and	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I	PED:100% Improvement Pablo Avenue	Version: 4 Im ts e between Rumrill	Status plementing Agency Project Type I Blvd and Hilltop D	: San Pablo : ENHANCE	MENTS	Purpose: EXP Hw	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Des	ing Agency system: Name:	: San Pablo LOCAL ROAD San Pablo Ave San Pablo and	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I to accommodate ne	PED:100% Improvement Pablo Avenue	Version: 4 Im ts e between Rumrill	Status plementing Agency Project Type I Blvd and Hilltop D	: San Pablo : ENHANCE	MENTS	Purpose: EXP Hw	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Des	ing Agency ystem: Name: scription: Reason:	: San Pablo LOCAL ROAD San Pablo Ave San Pablo and existing signals 2017 TIP Upda	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I to accommodate ne	PED:100% Improvement Pablo Avenue w striping (no	Version: 4 Im ts e between Rumrill	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes)	: San Pablo : ENHANCE	MENTS	Purpose: EXP Hw	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Dese Revision	ing Agency system: Name: scription: Reason: RTP ID:	San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I to accommodate ne te	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cos	r: San Pablo a: ENHANCE rive: Construc	MENTS	Purpose: EXP Hw and bicycle lane	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F	ing Agency system: Name: cription: Reason: RTP ID: scription: Review:	: San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S One Bay Area (Review Pendin	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I to accommodate ne te ec. RTP ID: Grant (OBAG) - net c g	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl of funds not as	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area ssigned to county	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cos	r: San Pablo a: ENHANCE rive: Construc	MENTS	Purpose: EXP Hw and bicycle lane	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F AQ Desc	ing Agency ystem: Name: scription: REASON: RTP ID: scription: Review: cription:	San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S One Bay Area (Review Pendin EXEMPT (40 C	Mode: BIKE/F nue Bicycle and Ped Richmond: On San F to accommodate ne te ec. RTP ID: Grant (OBAG) - net c g FR 93.126) - Bicycle	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl of funds not as	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area ssigned to county an facilities	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cost y priorities	r: San Pablo : ENHANCEI rive: Construct t: \$10,097	MENTS at sidewalks a	Purpose: EXP Hw and bicycle lane Review: AA	ANSION y Rte: s, modify
Sponsori Trans. Sp Project N Proj Des Revision Primary I RTP Des AQCTF H AQ Desc Phase	ing Agency ystem: Name: scription: REASON: RTP ID: scription: Review: cription: Fund Sou	San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S One Bay Area C Review Pendin EXEMPT (40 C	Mode: BIKE/F nue Bicycle and Ped Richmond: On San F to accommodate ne te ec. RTP ID: Grant (OBAG) - net c g FR 93.126) - Bicycle Total	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl of funds not as and pedestri Prior	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area ssigned to county	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cost y priorities	r: San Pablo a: ENHANCE rive: Construc	MENTS	Purpose: EXP Hw and bicycle lane	ANSION y Rte:
Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F AQ Desc	ing Agency ystem: Name: scription: REASON: RTP ID: scription: Review: cription:	San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S One Bay Area C Review Pendin EXEMPT (40 C	Mode: BIKE/F nue Bicycle and Ped Richmond: On San F to accommodate ne te ec. RTP ID: Grant (OBAG) - net c g FR 93.126) - Bicycle	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl of funds not as	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area ssigned to county an facilities	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cost y priorities	r: San Pablo : ENHANCEI rive: Construct t: \$10,097	MENTS at sidewalks a	Purpose: EXP Hw and bicycle lane Review: AA	ANSION y Rte: s, modify
Sponsori Trans. Sy Project N Proj Desi Revision Primary I RTP Desi AQCTF F AQ Desic Phase PE	ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sou LOCAL GE CMAQ-T4	San Pablo LOCAL ROAD San Pablo Aver San Pablo and existing signals 2017 TIP Upda 240744 S One Bay Area C Review Pendin EXEMPT (40 C	Mode: BIKE/F nue Bicycle and Ped Richmond: On San I to accommodate ne te ec. RTP ID: Grant (OBAG) - net c g FR 93.126) - Bicycle Total 845,000	PED:100% Improvement Pablo Avenue w striping (no RTP Cycl of funds not as and pedestri Prior	Version: 4 Im ts between Rumrill additional autom le: Plan Bay Area ssigned to county an facilities FY 16/17	Status plementing Agency Project Type I Blvd and Hilltop D nobile travel lanes) a RTP Cost y priorities	r: San Pablo : ENHANCEI rive: Construct t: \$10,097	MENTS at sidewalks a	Purpose: EXP Hw and bicycle lane Review: AA	ANSION y Rte: s, modify Toll Credit

				(ВУ І	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	CC-130048	3	Revision: 2017-	13	Version: 6	Stat	tus: ACCEPTE	D C	FIPS ID: 2060	005819
Sponso	oring Agency	BART			Im	plementing Ager	ncy: BART			
Trans.	System:	TRANSIT	Mode:RAI	L:100%		Project Ty	pe: INTERCIT	Y RAIL	Purpose: SYST	MGMT
Project	Name:	BART Stati	on Modernization Prog	gram					Hwy	Rte:
Proj De	escription:	All BART S	tations: Implement sta	tion access imp	rovements, upgra	ade of lighting, el	levator, escalato	or, stairs, railing	s, station agen	t booth, roof,
			ing, and noise reduction							
Revisio	on Reason:	Split some	19th St BART Station	improvements o	ut to ALA170055	along with \$17.	5M in Prop-1B-	PTMISEA and S	\$6.3M in TIGEF	R funds
Primary	y RTP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
RTP De	escription:		nsit operating and capi		program (includ	ing replacement,	, rehabilitation a	and minor enha	ncements, equi	pment, fixed
A 0.0TF	- De l'an		d other capital assets)							
	Review:	Reviewed		anartation onbo	noomont optivitio	a (avaant rahahil	litation and ano	ration of historia	trananartation	huildingo
AQ De	scription:	structures,	10 CFR 93.126) - Tran or facilities)	sportation ennal	ncement activitie	s (except renabil	litation and oper	ration of historic	c transportation	buildings,
Phase	Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PSE	PROP-1B		3,500,000	3,500,000	-		-		-	
CON	FED-DISC		-	-	-	-	-	-	-	
CON	PROP-1B		184,258,567	184,258,567	-	-	-	-	-	
CON	RIP-T4		16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total F	unding		204,484,567	187,758,567	-	-	-	-	16,726,000	1,918,472
									•	
					CURREN	Т				
TIP ID:	CC-130048	3	Revision: 2017-	00	Version: 5	Sta	tus: ACTIVE	С	TIPS ID: 20600	005819
Sponso	oring Agency	: BART			Im	plementing Ager	ncy: BART			
Trans.	System:	TRANSIT	Mode: RAIL	.:100%		Project Ty	pe: INTERCIT	Y RAIL	Purpose: SYST	MGMT
Project	Name:	BART Stati	on Modernization Prog	gram					Hwy	Rte:
Proj De	escription:	All BART S	tations: Implement sta	tion access imp	rovements, upgra	ade of lighting, el	levator, escalate	or, stairs, railing	s, station agen	t booth, roof,
	_		ing, and noise reduction	on.						
	on Reason:	2017 TIP U	pdate							
Primary	y RTP ID:	94525	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP C	ost: \$37,796		Review: AA	
RTP De	escription:		nsit operating and capi d other capital assets)		program (includ	ing replacement,	, rehabilitation a	and minor enha	ncements, equi	pment, fixed
AQCTF	Review:	Reviewed	. ,							
AQ Des	scription:	EXEMPT (4 structures, 6	10 CFR 93.126) - Tran or facilities)	sportation enhai	ncement activitie	s (except rehabil	litation and oper	ration of historio	c transportation	buildings,
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PSE	PROP-1B		3,500,000	3,500,000	-	-	-	-	-	
CON	FED-DISC		6,321,688	6,321,688	-	-	-	-	-	
1										
CON	PROP-1B		201,750,567	201,750,567	-	-	-	-	-	
CON CON	PROP-1B RIP-T4		201,750,567 16,726,000	201,750,567 -	-	-	-	-	- 16,726,000	1,918,47

					PROPOSE	Ð				
TIP ID:	CC-170020	0	Revision: 2017-13		Version: 1	Status	S: ACCEPTED	СТ	TIPS ID:	
Sponsor	ring Agency	y: CC County			Im	plementing Agenc	y: CC County			
Trans. S	System:	LOCAL ROAD	D Mode:BIKE/PE	D:100%		Project Typ	e: SIDEWALK	F	Purpose: EXPA	NSION
Project I	Name:	Fred Jackson	Way First Mile/Last Mile	Connection	1				Hwy	Rte:
	scription: n Reason:	from Wildcat	On Fred Jackson Way fr Creek to Brookside Dr: C exempt project into the	construct peo	destrian path an	d Class II bike lane	es	essible sidewa	alks with street	trees; and
Drimony	RTP ID:	21225	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cos	st: \$97		Review: PR	
rillialy					,					
	escription:	-	local pedestrian and bicy				ations to be det	termined		
RTP De		-					ations to be det	termined		
RTP De AQCTF	escription:	Regional and Reviewed		ycle improve	ements, including		ations to be det	termined		
RTP De AQCTF	escription: Review:	Regional and Reviewed EXEMPT (40	local pedestrian and bicy	ycle improve	ements, including		ations to be det FY 18/19	FY 19/20	Later	Toll Credi
RTP De AQCTF AQ Des	escription: Review: scription:	Regional and Reviewed EXEMPT (40	local pedestrian and bicy CFR 93.126) - Bicycle ar	ycle improve nd pedestria	ements, including	g overcrossing loca			Later	Toll Credi
RTP De AQCTF AQ Des Phase ENV	escription: Review: scription: Fund Sou	Regional and Reviewed EXEMPT (40	local pedestrian and bicy CFR 93.126) - Bicycle ar Total	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18			Later -	Toll Credi
RTP De AQCTF AQ Des Phase	escription: Review: scription: Fund Sou LOCAL GE	Regional and Reviewed EXEMPT (40 Ince	local pedestrian and bicy CFR 93.126) - Bicycle ar Total 300,000	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18		FY 19/20	Later - -	Toll Credi
RTP Des AQCTF AQ Desc Phase ENV PSE	escription: Review: cription: Fund Sou LOCAL GE ATP-REG	Regional and Reviewed EXEMPT (40 Ince	local pedestrian and bicy CFR 93.126) - Bicycle au Total 300,000 161,000	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18 300,000 -	FY 18/19	FY 19/20	Later - - - -	Toll Credi
RTP Des AQCTF AQ Dese Phase ENV PSE PSE	Review: cription: Fund Sou LOCAL GE ATP-REG LOCAL GE	Regional and Reviewed EXEMPT (40 Ince In FUND	local pedestrian and bicy CFR 93.126) - Bicycle au Total 300,000 161,000 239,000	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18 300,000 -	FY 18/19	FY 19/20 - 161,000 139,000	Later - - - -	Toll Credi
RTP Des AQCTF AQ Dese Phase ENV PSE PSE ROW	escription: Review: cription: Fund Sou LOCAL GE ATP-REG LOCAL GE ATP-REG	Regional and Reviewed EXEMPT (40 Ince In FUND	local pedestrian and bicy CFR 93.126) - Bicycle au Total 300,000 161,000 239,000 200,000	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18 300,000 -	FY 18/19	FY 19/20 - 161,000 139,000 200,000	Later - - - 2,937,000	Toll Credi
RTP De AQCTF AQ Dese Phase ENV PSE PSE ROW ROW	Excription: Review: Cription: LOCAL GE ATP-REG LOCAL GE ATP-REG LOCAL GE	Regional and Reviewed EXEMPT (40 ITCE IN FUND IN FUND	local pedestrian and bicy CFR 93.126) - Bicycle an Total 300,000 161,000 239,000 200,000 200,000	ycle improve nd pedestria	ements, including an facilities FY 16/17	g overcrossing loca FY 17/18 300,000 -	FY 18/19	FY 19/20 - 161,000 139,000 200,000	- - -	Toll Credi

			(2)						
				PROPOSE	D				
TIP ID: CC-17002	21	Revision: 2017-13		Version: 1	Sta	tus: ACCEPTED	CTIF	S ID:	
Sponsoring Agend	y: CC County			Im	plementing Age	ncy: CC County			
Trans. System:	LOCAL RO	AD Mode:BIKE/PE	ED:100%		Project T	ype: SIDEWALK	Pu	<mark>pose</mark> : EXPA	NSION
Project Name:	Pacheco Bl	vd Sidewalk Gap Closure	Phase 3					Hwy	Rte:
Proj Description:		Adjacent to Las Juntas E re and extend a 6' x 8' con			s Vine Hill Creek	on Pacheco Bou	levard: Close a	gap in sidew	alk
Revision Reason:	Amend a ne	ew exempt project into the	TIP with \$67	19K in ATP fund	s, and \$657K in	Local funds			
Primary RTP ID:	21225	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$97	R	eview: PR	
RTP Description:	Regional ar	nd local pedestrian and bio	cycle improve	ements, including	g overcrossing lo	ocations to be det	ermined		
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle a	and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV GASTAX		100,000	50,000	50,000	-	-	-	-	-
ENV LOCAL G	EN FUND	150,000	-	150,000	-	-	-	-	-
PSE LOCAL G	EN FUND	300,000	-	-	300,000	-	-	-	-
ROW LOCAL G		30,000	-	-	30,000	-	-	-	-
ROW-SUPLOCAL G		40,000	-	-	40,000	-	-	-	-
CON ATP-REG		516,000	-	-	-	-	516,000	-	-

End of Project CC-170021

200,000

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370,000

-

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-

103,000

37,000

656,000

103,000

37,000

50,000

1,276,000

CON-CE ATP-REG

Total Funding

CON-CE LOCAL GEN FUND

(By Phase & Fund Source)

				F	PROPOSED					
TIP ID:	CC-170022	2	Revision: 2017-13	Vei	rsion: 1	Status:	ACCEPTED	CTIPS	ID:	
Sponsori	ing Agency	Concord			Implen	nenting Agency	Concord			
Trans. S	ystem:	LOCAL RO	AD Mode:AUTO:40	% BIKE/PED:	40% BUS:20%	Project Type	COLLECTO	R Purpo	ose: SYST	MGMT
Project N	lame:	Commerce A	Ave Complete Streets						Hwy	Rte:
Proj Des	cription: Reason:	asphalt pave	Along Commerce Ave: Upgement, ADA compliant side	walk improven	nents, improved	ighting and imp	roved access	•	oute, recoi	nstruct
			w exempt project to the TIF							
Primary I	RTP ID:	21225	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Cost	\$97	Revi	ew: AA	
RTP Des	scription:	Regional an	d local pedestrian and bicy	cle improveme	nts, including ove	ercrossing locat	ions to be det	ermined		
AQCTF F	Review:	Review Pen	ding							
AQ Desc	ription:	EXEMPT (4	0 CFR 93.126) - Pavement	resurfacing an	d/or rehabilitatio	า				
Phase	Fund Sou	rce	Total	Prior	FY 16/17 F	Y 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	50,000	-	-	50,000	-	-	-	-
PE	STP-T4		150,000	-	-	150,000	-	-	-	-
ROW	LOCAL GE	N FUND	50,000	-	-	50,000	-	-	-	-
ROW	STP-T4		10,000	-	-	10,000	-	-	-	-
CON	LOCAL GE	N FUND	400,000	-	-	-	400,000	-	-	-
CON	STP-T4		1,280,000	-	-	-	1,280,000	-	-	-
Total Fu	nding		1,940,000	-	-	260,000	1,680,000	-	-	-

		PROPOSE	D				
Revision: 201	7-13	Version: 23	Statu	IS: ACCEPTE	о сті	IPS ID: 20600	001052
CCCTA		Imj	plementing Agen	CY: CCCTA			
TRANSIT Mode:BL	JS:100%		Project Typ	e: PARATRA	NSIT P	urpose: OPER	ATIONS
CCCTA: ADA Paratransit Assist	ance					Hwy	Rte:
CCCTA: ADA Paratransit Assis	tance to transit ag	gency.					
Jpdate the funding plan to add	\$1.2M in FY17 CO	ON 5307 and \$30	2K in FY17 CON	Local funds			
94558 Sec. RTP ID:	RTP (Cycle: Plan Bay /	Area RTP Co	st: \$1,401	F	Review: AA	
Reviewed							
EXEMPT (40 CFR 93.126) - Op	erating assistance	e to transit agenci	es				
e Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
6,054,332	6,054,332	-	-	-	-	-	-
4,632,487	4,632,487	-	-	-	-	-	-
2,407,711	1,199,933	1,207,778	-	-	-	-	-
FUND 3,285,140	2,983,140	302,000	-	-	-	-	-
16,379,670	14,869,892	1,509,778	-	-	-	-	-
			F				
Devision 201	7 00				OT		004050
	-00	version: 22			CI	IPS ID: 20600	1001052
PCCTA		Im	alomonting Agon				
CCCTA	S-100%	Imj	Diementing Agen	· ·			
TRANSIT Mode: BU		Imj	00	cy: CCCTA De: PARATRAN	NSIT P	urpose: OPER	
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist	ance		00	· ·	NSIT P	urpose: OPER Hwy	
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assis	ance tance to transit ac	gency.	Project Ty		NSIT P	•	
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist	ance tance to transit ac	gency.	Project Ty		NSIT Pi	•	
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assis	ance tance to transit ac this project in the	gency.	Project Typ			•	
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assis 2017 TIP Development - Retain	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) -	gency. TIP for information e: Plan Bay Areat transit operating	Project Typ onal purposes as RTP Cc and capital impr	it is ongoing ost: \$1,401 ovement progra	F am (including rej	Hwy Review: AA placement, ref	Rte: nabilitation
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Aug	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm	gency. TIP for information e: Plan Bay Area transit operating hent, fixed facilitie	Project Typ onal purposes as RTP Co and capital impr s and other capit	it is ongoing ost: \$1,401 ovement progra	F am (including rej	Hwy Review: AA placement, ref	Rte: nabilitation
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm	gency. TIP for information e: Plan Bay Area transit operating hent, fixed facilitie	Project Typ onal purposes as RTP Co and capital impr s and other capit	it is ongoing ost: \$1,401 ovement progra	F am (including rej	Hwy Review: AA placement, ref	Rte: nabilitation
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed EXEMPT (40 CFR 93.126) - Op	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm erating assistance	gency. TIP for information e: Plan Bay Areat transit operating thent, fixed facilities to transit agenci	Project Typ onal purposes as RTP Co and capital impr s and other capit es	it is ongoing ost: \$1,401 ovement progra al assets; does	F am (including rep not include sys	Hwy Review: AA placement, ref stem expansion	Rte: nabilitation n)
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist CCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed EXEMPT (40 CFR 93.126) - Op e Total	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm erating assistance Prior	gency. TIP for information e: Plan Bay Areat transit operating thent, fixed facilities to transit agenci	Project Typ onal purposes as RTP Co and capital impr s and other capit es	it is ongoing ost: \$1,401 ovement progra al assets; does	F am (including rep not include sys	Hwy Review: AA placement, ref stem expansion	Rte: nabilitation n)
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed EXEMPT (40 CFR 93.126) - Op e Total 6,054,332	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm erating assistance <u>Prior</u> 6,054,332	gency. TIP for information e: Plan Bay Areat transit operating thent, fixed facilities to transit agenci	Project Typ onal purposes as RTP Co and capital impr s and other capit es	it is ongoing ost: \$1,401 ovement progra al assets; does	F am (including rep not include sys	Hwy Review: AA placement, ref stem expansion	Rte: nabilitation n)
TRANSIT Mode: BU CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist CCTA: ADA Paratransit Assist 2017 TIP Development - Retain 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed EXEMPT (40 CFR 93.126) - Op e Total 6,054,332 4,632,487	ance tance to transit ag this project in the RTP Cycl thority (CCCTA) - ling stock, equipm erating assistance <u>Prior</u> 6,054,332 4,632,487	gency. TIP for information e: Plan Bay Areat transit operating thent, fixed facilities to transit agenci	Project Typ onal purposes as RTP Co and capital impr s and other capit es	it is ongoing ost: \$1,401 ovement progra al assets; does	F am (including rep not include sys	Hwy Review: AA placement, ref stem expansion	Rte: nabilitation n)
	CCCTA TRANSIT Mode:BL CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist CCCTA: ADA Paratransit Assist Dydate the funding plan to add S 24558 Sec. RTP ID: Central Contra Costa Transit Au and minor enhancements for rol Reviewed EXEMPT (40 CFR 93.126) - Opt e Total 6,054,332 4,632,487 2,407,711 FUND 3,285,140 16,379,670 Revision: 2017	Mode:BUS:100% CCCTA: ADA Paratransit Assistance CCCTA: ADA Paratransit Assistance to transit ag Dpdate the funding plan to add \$1.2M in FY17 CC 04558 Sec. RTP ID: Central Contra Costa Transit Authority (CCCTA) - and minor enhancements for rolling stock, equipm Reviewed EXEMPT (40 CFR 93.126) - Operating assistance 6,054,332 6,054,332 4,632,487 4,632,487 2,407,711 1,199,933 FUND 3,285,140 2,983,140	CCCTA Imp TRANSIT Mode:BUS:100% CCCTA: ADA Paratransit Assistance CCCTA: ADA Paratransit Assistance to transit agency. Jpdate the funding plan to add \$1.2M in FY17 CON 5307 and \$30. 24558 Sec. RTP ID: RTP Cycle: Plan Bay A Central Contra Costa Transit Authority (CCCTA) - transit operating and minor enhancements for rolling stock, equipment, fixed facilitie Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agenci e Total Prior FY 16/17 6,054,332 6,054,332 - 4,632,487 4,632,487 - 2,407,711 1,199,933 1,207,778 FUND 3,285,140 2,983,140 302,000 16,379,670 14,869,892 1,509,778 CURRENT Revision: 2017-00 Version: 22	CCCTA Implementing Agen IRANSIT Mode:BUS:100% Project Typ CCCTA: ADA Paratransit Assistance CCCTA: ADA Paratransit Assistance to transit agency. Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON 24558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cycle Central Contra Costa Transit Authority (CCCTA) - transit operating and capital imprand minor enhancements for rolling stock, equipment, fixed facilities and other capital Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies e Total Prior FY 16/17 FY 17/18 6,054,332 6,054,332 - - 4,632,487 4,632,487 - - 2,407,711 1,199,933 1,207,778 - FUND 3,285,140 2,983,140 302,000 - 16,379,670 14,869,892 1,509,778 - CURRENT Exercision: 2017-00 Version: 22 State	CCCTA Implementing Agency: CCCTA IRANSIT Mode:BUS:100% Project Type: PARATRAN CCCTA: ADA Paratransit Assistance CCCTA: ADA Paratransit Assistance to transit agency. Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds 24558 Sec. RTP ID: RTP Cycle: Plan Bay Area ATP Cost: \$1,401 Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement progra and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies e Total Prior FY 16/17 FV 17/18 FY 18/19 6,054,332 6,054,332 - 2,407,711 1,199,933 1,207,778 - 16,379,670 14,869,892 1,509,778 - 16,379,670 14,869,892 1,509,778 -	Implementing Agency: CCCTA IRANSIT Mode:BUS:100% Project Type: PARATRANSIT P CCCTA: ADA Paratransit Assistance CCCTA: ADA Paratransit Assistance to transit agency. P CCCTA: ADA Paratransit Assistance to transit agency. Jpdate the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds P 24558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 P Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including re and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include systemed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies e Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 6,054,332 6,054,332 - - - - 2,407,711 1,199,933 1,207,778 - - - 4,632,487 4,632,487 - - - - FUND 3,285,140 2,983,140 302,000 - - - 16,379,670 14,869,892 1,509,778 - - - - CURRENT	Implementing Agency: CCCTA IRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPER CCCTA: ADA Paratransit Assistance transit agency. Hwy CCCTA: ADA Paratransit Assistance to transit agency. Jupdate the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds Hwy D4558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 Review: AA Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, ref and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies - - - 6 Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20 Later 6,054,332 6,054,332 - - - - - 4,632,487 4,632,487 - - - - - - FUND 3,285,140 2,983,140 302,000 - - - - - - - - - - - - - -

					PROPOSE	Ð				
TIP ID:	MRN17001	2	Revision: 2017-13	Ve	ersion: 1	Status	ACCEPTED	С	TIPS ID:	
Sponsor	ing Agency:	San Rafael			Im	plementing Agency	y: San Rafael			
Trans. S	ystem:	LOCAL ROAD	Mode:BIKE/PED	0:100%		Project Type	e: SIDEWALK		Purpose: SYST	MGMT
Project N	Name:	Francisco Boule	vard East Sidewalk Wid	dening					Hwy	Rte:
Proj Des	cription:		rancisco Blvd East and Canal Waterway and a				•			ian/bicyclist
Revision	Reason:	Amend a new ex	empt project into the T	IP with \$4M ir	n ATP funds,	\$2.1M in RTP-LRF	9 funds, and \$7	07K in Local	funds	
Primary	RTP ID:	240678 Se	c. RTP ID:	RTP Cycl	e: Plan Bay	Area RTP Cos	t: \$123		Review: PR	
RTP De	scription:	Implement bicyc	le and pedestrian impro	ovements cou	ntywide inclu	ding Safe Routes to	o School eleme	ents		
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 CF	R 93.126) - Bicycle an	d pedestrian f	acilities					
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG		4,025,000	-	-	-	-	4,025,000	-	-
CON	LOCAL GEN	I FUND	707,000	-	-	-	-	707,000	-	-
CON	RTP-LRP		2,100,000	-	-	-	-	-	2,100,000	-
Total Fu	unding		6,832,000	-	-	-	-	4,732,000	2,100,000	-

End of Project MRN170012

				PROPOSE	D					
TIP ID: MRN1700 ⁷	13	Revision: 2017-13		Version: 1	Sta	tus: ACCEPTED) (CTIPS ID:		
Sponsoring Agency	: GGBHTD		Implementing Agency: GGBHTD							
Trans. System:	TRANSIT	Mode:BUS:1009	6		Project T	ype: CONSTRU	CTION	Purpose: SYST	MGMT	
Project Name:	San Rafael	Transit Center Relocation						Hwy	Rte:	
Proj Description:	In San Rafa service to L	el: San Rafael Transit Cent arkspur	er: Relocat	e the existing Sa	an Rafael Transi	it Center (SRTC)	to accommo	odate the extension	on of SMART	
Revision Reason:	Amend a ne	ew exempt project into the T	IP with \$1.3	3M in CMAQ an	id \$162K in Othe	er Local to FY18	PE			
Primary RTP ID:	240662	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$29		Review: PR		
RTP Description:	Implementa	tion of Station Area Plans ir	n anticipatio	on of SMART						
AQCTF Review:	Review Per	nding								
AQ Description:	EXEMPT (4	0 CFR 93.127) - Bus termir	als and tra	nsfer points						
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE CMAQ-T5		1,250,000	-	-	1,250,000	-	-	-	-	
PE LOCAL GE	N FUND	162,000	-	-	162,000	-	-	-	-	
ROW RTP-LRP		10,000,000	-	-	-	-	-	10,000,000	-	
CON RTP-LRP		35,000,000	-	-	-	-	-	35,000,000	-	

End of Project MRN170013

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1,412,000

-

46,412,000

Total Funding

45,000,000

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(By l	Phase	& F	und	Sour	ce)	

				(2).	PROPOSED	,				
TIP ID: NA	AP130004	1	Revision: 2017-13		Version: 4		tus: ACCEPTEI	D	CTIPS ID: 20600	005764
Sponsoring	g Agency:	Napa				ementing Age	ncy: Napa			
Trans. Syst	tem:	PUBLICLAND	TRAIL Mode:BIKE/PE	D:100%		Project T	ype: MULTI-USE	E TRAIL	Purpose: EXPA	NSION
Project Nar	me:	State Route 2	9 Bicycle & Pedestrian	Undercrossing	g				Hwy	Rte:
Proj Descri	iption:	Napa: On the	North side of Napa Cree	ek under High	nway 29: Construc	t a Class 1 bi	cycle and pedes	trian path		
Revision Re	eason:	Update the fur	nding plan to remove \$3	K in Local fu	nds and \$425K in	RTP-LRP and	d add \$531K in A	ATP and \$11	4K in TFCA in var	ious years
Primary RT	TP ID:	240083	Sec. RTP ID:	RTP Cy	/cle: Plan Bay Are	ea RTP C	Cost: \$1		Review: AA	
RTP Descri	iption:	Construct a bi	cycle and pedestrian un	dercrossing a	along Napa Creek					
AQCTF Re	eview:	Reviewed								
AQ Descrip	otion:	EXEMPT (40	CFR 93.126) - Bicycle a	ind pedestria	n facilities					
Phase Fu	und Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV TF	FCA-PM		24,000	-	-	24,000	-	-	-	-
PSE TF	FCA-PM		10,000	-	-	10,000	-	-	-	-
	ТА		25,000	25,000	-	-	-	-	-	-
	OCAL GEN	I FUND	-	-	-	-	-	-	-	-
	DA3		72,000	72,000	-	-	-	-	-	-
	FCA-PM		40,000	-	-	-	40,000	-	-	-
	TP-REG		531,000	-	-	-	-	531,000		-
CON TF	FCA-PM		40,000	-	-	-	-	40,000	-	-
Total Fund	ding		742,000	97,000	-	34,000	40,000	571,000	-	-
TIP ID: NA	12000/	1	Revision: 2017-00		CURRENT Version: 3	Cto	atus: ACTIVE			005764
			Revision. 2017-00						CTIPS ID: 20600	1005764
Sponsoring				D 4000/	Imple	ementing Age				NOION
Trans. Syst			TRAIL Mode: BIKE/PE			Project 1	ype: MULTI-USE	= I RAIL	Purpose: EXPA	
Project Nar		0,	apa Creek Bicycle Path		and 20. Construe	to Class 1 hi		trian noth	Hwy	Rte:
Proj Descri			North side of Napa Cree	-	-					
Revision Re			ate - Update the funding		-			1		
Primary RT			Sec. RTP ID:	-	Plan Bay Area		Cost: \$1		Review: AA	
RTP Descr			cycle and pedestrian un	dercrossing a	along Napa Creek					
AQCTF Re		Review Pendi EXEMPT (40	ng CFR 93.126) - Bicycle a	ind pedestria	n facilities					
AQ Descrip				Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
· · · ·	und Sour	се	Total	1 1101						
Phase Fu	und Sour TA	се	Total 25,000	25,000	-	-	-	-	-	-
Phase Fi					-	-	-	-	-	-
Phase Fu PE B1 PE LC	TA		25,000	25,000		-		-	- -	-
Phase Fu PE B1 PE LC PE TE	TA OCAL GEN		25,000 3,000	25,000 3,000		-		- - -	- - - 40,000	- - -
Phase Fu PE BT PE LC PE TE ROW RT	TA OCAL GEN DA3		25,000 3,000 72,000	25,000 3,000				- - - -	- - - 40,000 385,000	

End of Project NAP130004

			Р	ROPOSED					
TIP ID: REG1700	10	Revision: 2017-13	Vers	sion: 1	Status	: ACCEPTED	CTI	PS ID:	
Sponsoring Agence	y: MTC			Imple	menting Agency	: MTC			
Trans. System:	LOCAL ROAD	Mode:AUTO:10	0%		Project Type	: TOS	Pu	Irpose: SYST	MGMT
Project Name:	Reg. Prog. for Ar	terial System Synchro	nization					Hwy	Rte:
Proj Description:		gionwide: Develop pla ering/tech assistance	0		•				nanagement
Revision Reason:	Amend a new ex	empt project into the T	IP with \$5M in I	FY18 CON CM	AQ and \$650K	in Local funds			
Primary RTP ID:	230419 Sec	. RTP ID:	RTP Cycle:	Plan Bay Are	a RTP Cos	t: \$2,729	R	eview: AA	
RTP Description:		eeway Performance Ir ardness, traveler inform						nt, incident m	anagement,
AQ Description:	EXEMPT (40 CF	R 93.128) - Traffic sigr	nal synchronizat	tion projects					
Phase Fund Sou	ırce	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T5		5,000,000	-	-	5,000,000	-	-	-	-
CON LOCAL GE	EN FUND	650,000	-	-	650,000	-	-	-	-
Total Funding		5,650,000	-	-	5,650,000	-	-	-	-

End of Project REG170010

			(БУР	hase & Fund	Source)				
				PROPOSED)				
TIP ID: SCL13003	1	Revision: 2017-13	3	Version: 7	Stat	us: HISTORIC	С	TIPS ID: 20600	005578
Sponsoring Agency	: Sunnyvale			Impl	ementing Age	ncy: Sunnyvale			
Trans. System:	PUBLICLAND	TRAIL Mode:BIKE/F	PED:100%		Project Ty	/pe: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	Sunnyvale Ea	st and West Channel	Multi-UseTrails					Hwy	Rte:
Proj Description:	In Sunnyvale:	Various locations on t	the Sunnyvale I	East Channel: co	nstruct multi-us	se paved trails.			
Revision Reason:	Remove \$3.44 forward	4M in CMAQ and \$1.3	M in local fund	s as they are beir	ng transferred t	o SCL130040 a	nd delete this	project as it will	not move
Primary RTP ID:	240509	Sec. RTP ID:	RTP Cy	ycle: Plan Bay A	rea RTP C	ost: \$362		Review: AA	
RTP Description: AQCTF Review: AQ Description:	and programs Reviewed	cts and programs con CFR 93.126) - Bicycle		·	Bicycle Plan,	VTA*s Bicycle E	xpenditure Pro	ogram, and Loca	al Bike Plans
· · · · · · · · · · · · · · · · · · ·		, ,	•			EV 40/40	EV 40/00	Latar	Tell Ore dit
Phase Fund Sou PE LOCAL GE		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4	IN FOIND	-	-	-	-	-		-	-
CON LOCAL GE	N FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-
								•	
				CURRENT					
TIP ID: SCL13003	1	Revision: 2017-00)	Version: 6	Sta	tus: ACTIVE	C	CTIPS ID: 20600	005578
Sponsoring Agency	: Sunnyvale			Impl	ementing Age	ncy: Sunnyvale			
Trans. System:	PUBLICLAND	TRAIL Mode: BIKE/P	PED:100%		Project Ty	/pe: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	,	st and West Channel						Hwy	Rte:
Proj Description:	In Sunnyvale:	Various locations on t	the Sunnyvale I	East Channel: co	nstruct multi-us	se naved trails			
Revision Reason:	2017 TIP Upd	ate							
Revision Reason: Primary RTP ID:		late Sec. RTP ID:	RTP Cycle	: Plan Bay Area		ost: \$362		Review: AA	
	240509 Develop proje and programs Reviewed	Sec. RTP ID: ects and programs con	tained within V	:Plan Bay Area TA*s Countywide	RTP C	ost: \$362	xpenditure Pro		al Bike Plans
Primary RTP ID: RTP Description: AQCTF Review:	240509 Develop proje and programs Reviewed EXEMPT (40	Sec. RTP ID: ects and programs con 5.	tained within V	:Plan Bay Area TA*s Countywide	RTP C	ost: \$362	xpenditure Pro		al Bike Plans Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	240509 Develop proje and programs Reviewed EXEMPT (40	Sec. RTP ID: acts and programs con a. CFR 93.126) - Bicycle	tained within V	: Plan Bay Area TA*s Countywide n facilities	RTP C Bicycle Plan, "	ost: \$362 VTA*s Bicycle E		ogram, and Loca	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T4	240509 Develop proje and programs Reviewed EXEMPT (40 rce N FUND	Sec. RTP ID: ects and programs con c. CFR 93.126) - Bicycle Total	tained within V and pedestrian Prior	: Plan Bay Area TA*s Countywide n facilities	RTP C Bicycle Plan, "	ost: \$362 VTA*s Bicycle E		ogram, and Loca	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	240509 Develop proje and programs Reviewed EXEMPT (40 rce N FUND	Sec. RTP ID: ects and programs con 5. CFR 93.126) - Bicycle Total 400,000	tained within V and pedestrian Prior	: Plan Bay Area TA*s Countywide n facilities FY 16/17	RTP C Bicycle Plan, FY 17/18	ost: \$362 VTA*s Bicycle E		ogram, and Loca	

End of Project SCL130031

(By	Phase & Fund Source)	

					PROPOSE	D				
TIP ID:	SCL130040	0	Revision: 2017-1	3	Version: 6	Stat	us: ACCEPTED) (CTIPS ID: 20600	005711
Sponso	oring Agency	r: VTA			Im	plementing Ager	icy: VTA			
Trans. S	System:	TRANSIT	Mode:BIKE	/PED:100%		Project Ty	pe: STRUCTUF	RE/BLDG	Purpose: EXPA	NSION
Project	Name:	Montague Ex	py Ped Bridge at Milp	itas BART					Hwy	Rte:
Proj De	escription:	In Milpitas: At	Milpitas BART Statio	n: Over Monta	gue Expressway:	Construct a peo	lestrian bridge			
Revisio	n Reason:		ng plan to add \$3.44M emove; \$8.7M in RTP					ansferred fro	om SCL130031; a	dd \$2.5M in
Primary	/ RTP ID:	240509	Sec. RTP ID:	RTP (Cycle: Plan Bay /	Area RTP Co	ost: \$362		Review: AA	
	escription:	and programs	ects and programs con S.	ntained within	VTA*s Countywid	e Bicycle Plan, \	/TA*s Bicycle E	xpenditure P	rogram, and Loca	ll Bike Plans
	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Bicycl	e and pedestri	an facilities					
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4		744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEI	N FUND	1,557,150	1,557,150	-	-	-	-	-	-
CON	CMAQ-T4		6,208,555	2,768,555	-	3,440,000	-	-	-	-
CON CON	LOCAL GEI RTP-LRP	N FUND	2,664,000	-	-	2,664,000	-	-	-	-
			55,895	-	-	-	-	-	55,895	-
TOLATE	Funding		11,229,600	5,069,705	-	6,104,000	-	-	55,895	-
					CURREN	Г				
TIP ID.	SCL130040	0	Revision: 2017-0	3	Version: 5		us: ACTIVE		CTIPS ID: 20600	005711
										003711
				•		olementing Ager	CV: VTA		0111 0 1D. 20000	005711
Sponso	oring Agency	: VTA				plementing Ager Project Ty		RE/BLDG		
Sponso Trans. S	oring Agency System:	: VTA TRANSIT	Mode: BIKE/	PED:100%		00	icy: VTA pe: STRUCTUF	RE/BLDG	Purpose: EXPA	NSION
Sponso Trans. S Project	oring Agency System:	: VTA TRANSIT Montague Ex		PED:100% itas BART	Im	Project Ty	pe: STRUCTUF	RE/BLDG		NSION
Sponso Trans. S Project Proj De	oring Agency System: Name:	: VTA TRANSIT Montague Ex In Milpitas: At	<mark>Mode</mark> : BIKE// py Ped Bridge at Milp Milpitas BART Statio	PED:100% itas BART n: Over Monta	Im Igue Expressway:	Project Ty Construct a peo	pe: STRUCTUF		Purpose: EXPA Hwy	NSION
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription: n Reason:	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra	PED:100% itas BART on: Over Monta am \$2.8M in C	Im igue Expressway: ON CMAQ and \$	Project Ty Construct a pec 359K in CON Lo	pe: STRUCTUF lestrian bridge cal from FY17 to		Purpose: EXPA Hwy	NSION
Sponso Trans. S Project Proj De Revision Primary	ring Agency System: Name: escription:	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con	PED:100% itas BART in: Over Monta am \$2.8M in C RTP Cycl	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area	Project Ty Construct a peo 359K in CON Lo RTP Co	pe: STRUCTUF lestrian bridge cal from FY17 to pst: \$362	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA	NSION Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: / RTP ID:	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con	PED:100% itas BART n: Over Monta am \$2.8M in C RTP Cycl ntained within Y	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid	Project Ty Construct a peo 359K in CON Lo RTP Co	pe: STRUCTUF lestrian bridge cal from FY17 to pst: \$362	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA	NSION Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: escription: n Reason: / RTP ID: escription: Review: scription:	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con s.	PED:100% itas BART n: Over Monta am \$2.8M in C RTP Cycl ntained within Y	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid	Project Ty Construct a peo 359K in CON Lo RTP Co	pe: STRUCTUF lestrian bridge cal from FY17 to pst: \$362	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA	NSION Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: escription: n Reason: / RTP ID: escription: Review: scription:	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs cor S. CFR 93.126) - Bicycl	PED:100% itas BART n: Over Monta am \$2.8M in C RTP Cycl ntained within ' e and pedestrii	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid an facilities	Project Ty Construct a peo 359K in CON Lo RTP Co le Bicycle Plan, N	pe: STRUCTUF lestrian bridge cal from FY17 to ost: \$362 /TA*s Bicycle E	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA rogram, and Loca	NSION Rte: Il Bike Plans
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: escription: In Reason: / RTP ID: escription: Review: scription: Fund Sour	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con s. CFR 93.126) - Bicycl Total	PED:100% itas BART on: Over Monta am \$2.8M in C RTP Cycl ntained within ¹ e and pedestri Prior	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid an facilities	Project Ty Construct a peo 359K in CON Lo a RTP Co e Bicycle Plan, N FY 17/18	pe: STRUCTUF lestrian bridge cal from FY17 to ost: \$362 /TA*s Bicycle E	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA rogram, and Loca	NSION Rte: Il Bike Plans
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	ring Agency System: Name: escription: In Reason: / RTP ID: escription: Review: scription: Fund Sour CMAQ-T4	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con S. CFR 93.126) - Bicycl Total 744,000	PED:100% itas BART on: Over Monta am \$2.8M in C RTP Cycl ntained within ¹ e and pedestri <u>Prior</u> 744,000	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid an facilities	Project Ty Construct a peo 359K in CON Lo a RTP Co e Bicycle Plan, N FY 17/18	pe: STRUCTUF lestrian bridge cal from FY17 to ost: \$362 /TA*s Bicycle E	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA rogram, and Loca	NSION Rte: Il Bike Plans
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE	ring Agency System: Name: escription: In Reason: / RTP ID: escription: Freview: scription: Fund Sour CMAQ-T4 LOCAL GEI	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40 rce	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con s. CFR 93.126) - Bicycl Total 744,000 97,000	PED:100% itas BART in: Over Monta am \$2.8M in C RTP Cycl ntained within ¹ e and pedestri <u>Prior</u> 744,000 97,000	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid an facilities	Project Ty Construct a peo 359K in CON Lo a RTP Co e Bicycle Plan, N FY 17/18	pe: STRUCTUF lestrian bridge cal from FY17 to ost: \$362 /TA*s Bicycle E	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA rogram, and Loca	NSION Rte: Il Bike Plans
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE CON	vring Agency System: Name: escription: n Reason: / RTP ID: escription: Review: scription: Fund Sour CMAQ-T4 LOCAL GEI CMAQ-T4	: VTA TRANSIT Montague Ex In Milpitas: At Update the fu 240509 Develop proje and programs Reviewed EXEMPT (40 rce	Mode: BIKE/ py Ped Bridge at Milp Milpitas BART Statio nding plan to reprogra Sec. RTP ID: ects and programs con cFR 93.126) - Bicycl Total 744,000 97,000 2,768,555	PED:100% itas BART in: Over Monta am \$2.8M in C RTP Cycl ntained within 1 e and pedestri Prior 744,000 97,000 2,768,555	Im gue Expressway: ON CMAQ and \$ le: Plan Bay Area VTA*s Countywid an facilities	Project Ty Construct a peo 359K in CON Lo a RTP Co e Bicycle Plan, N FY 17/18	pe: STRUCTUF lestrian bridge cal from FY17 to ost: \$362 /TA*s Bicycle E	o FY16 to ma	Purpose: EXPA Hwy atch FTA transfer Review: AA rogram, and Loca	NSION Rte: Il Bike Plans

End of Project SCL130040

					PROPOSE	D				
TIP ID:	SCL17001	7	Revision: 2017-13		Version: 1	Statu	S: ACCEPTED	СТ	IPS ID:	
Sponsor	ring Agency	: Sunnyvale			Im	plementing Agen	<mark>cy</mark> : Sunnyvale			
Trans. S	System:	LOCAL RO	AD Mode:BIKE/P	ED:100%		Project Typ	e: OTHER	Р	urpose: SYST	MGMT
Project N	Name:	Sunnyvale S	SNAIL Neighborhood Imp	rovements					Hwy	Rte:
Proj Des	scription:		e: Various locations: Impl enhance existing bike la						on systems, AD	A compliant
Revision	n Reason:	Amend a ne	ew exempt project into the	e TIP with \$4.	8M in ATP fundi	ing and \$1.2M in (General funds			
Primary	RTP ID:	240509	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	st: \$362	I	Review: PR	
RTP De:	scription:		ejects and programs contans.	ained within V	/TA*s Countywic	de Bicycle Plan, V	TA*s Bicycle Ex	kpenditure Prog	gram, and Loca	al Bike Plans
	scription: Review:	Develop pro and progran Reviewed		ained within V	/TA*s Countywic	de Bicycle Plan, V	TA*s Bicycle E>	kpenditure Prog	gram, and Loca	al Bike Plans
AQCTF		and progran Reviewed			-	de Bicycle Plan, V	TA*s Bicycle E>	kpenditure Prog	gram, and Loca	al Bike Plans
AQCTF	' Review:	and program Reviewed EXEMPT (4	ns.		-	de Bicycle Plan, V FY 17/18	TA*s Bicycle Ex	kpenditure Prog	gram, and Loca	
AQCTF AQ Deso Phase	Review: cription:	and program Reviewed EXEMPT (4	ns. 0 CFR 93.127) - Intersec	tion channeliz	zation projects				- -	
AQCTF AQ Deso Phase ENV	Review: cription: Fund Sour	and progran Reviewed EXEMPT (4 rce	ns. 0 CFR 93.127) - Intersec Total	tion channeliz	zation projects			FY 19/20	- -	
AQCTF AQ Deso Phase ENV ENV	Review: cription: Fund Sour	and progran Reviewed EXEMPT (4 rce E N FUND	ns. 0 CFR 93.127) - Intersec Total 72,000	tion channeliz	zation projects			FY 19/20 72,000	- -	
AQCTF AQ Deso Phase ENV ENV PSE	Review: cription: Fund Sour ATP-STATE LOCAL GE	and progran Reviewed EXEMPT (4 rce E N FUND E	ns. 0 CFR 93.127) - Intersec <u>Total</u> 72,000 18,000	tion channeliz	zation projects			FY 19/20 72,000 18,000	- -	
AQCTF AQ Desc Phase ENV ENV PSE PSE	Review: cription: Fund Sour ATP-STATE LOCAL GEI ATP-STATE	and progran Reviewed EXEMPT (4 rce E N FUND E N FUND	ns. 0 CFR 93.127) - Intersec Total 72,000 18,000 780,000	tion channeliz	zation projects			FY 19/20 72,000 18,000 780,000	- -	
AQCTF AQ Desc Phase ENV ENV PSE PSE CON	Review: cription: Fund Sour ATP-STATE LOCAL GE ATP-STATE LOCAL GE	and progran Reviewed EXEMPT (4 rce E N FUND E N FUND E	ns. 0 CFR 93.127) - Intersec Total 72,000 18,000 780,000 195,000	tion channeliz	zation projects	FY 17/18	FY 18/19	FY 19/20 72,000 18,000 780,000 195,000	Later - - -	Toll Credit - - - - - - - - -
AQCTF AQ Desc Phase ENV ENV PSE PSE CON CON	Review: cription: Fund Sour ATP-STATE LOCAL GE ATP-STATE LOCAL GE ATP-STATE	and program Reviewed EXEMPT (4 rce E N FUND E N FUND E N FUND	ns. 0 CFR 93.127) - Intersec Total 72,000 18,000 780,000 195,000 3,982,000	tion channeliz	zation projects	FY 17/18	FY 18/19	FY 19/20 72,000 18,000 780,000 195,000	Later - - - 3,982,000	
AQCTF AQ Desc Phase ENV ENV PSE CON CON CON-CE	Review: cription: ATP-STATE LOCAL GEI ATP-STATE LOCAL GEI ATP-STATE LOCAL GEI	and program Reviewed EXEMPT (4 rce E N FUND E N FUND E N FUND E	ns. 0 CFR 93.127) - Intersec Total 72,000 18,000 780,000 195,000 3,982,000 996,000	tion channeliz	zation projects	FY 17/18	FY 18/19	FY 19/20 72,000 18,000 780,000 195,000	Later - - - 3,982,000	

End of Project SCL170017

(By Phase & Fund Source)

					,				
				PROPOSE	D				
TIP ID: SF-170	0012	Revision: 2017-13		Version: 1	Sta	tus: ACCEPTED)	CTIPS ID:	
Sponsoring Age	ency: Port of SF			Im	plementing Age	ncy: Port of SF			
Trans. System: Project Name:	LOCAL RC Cargo Way	AD Mode:BIKE/PEI AUTO:25 and Amador Street Improve			Project T	y <mark>pe:</mark> CONSTRU	CTION	Purpose: ENH/ Hwy	ANCEMENT Rte:
Proj Descriptior Revision Reasc	complete s	ncisco: On Cargo Way from treet project. ew exempt project into the T	Ū				et to 2,300 ft.	. east; design and	d construct a
Primary RTP ID	240490	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$5,266		Review: PR	
RTP Description	n: Local stree	ts and roads operations and	maintenan	се					
AQCTF Review		nding 40 CFR 93.126) - Pavement	resurfacing	g and/or rehabili	tation				
Phase Fund	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL	GEN FUND	500,000	-	500,000	-	-	-	-	
CON LOCAL	GEN FUND	1,500,000	-	-	-	-	1,500,000	-	
CON RTP-LI	RP	28,000,000	-	-	-	-	-	28,000,000	
Total Funding		30,000,000	-	500,000	-	-	1,500,000	28,000,000	

End of Project SF-170012

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SF-170014	Ļ	Revision: 2017-13	3	Version: 1	Status	ACCEPTED	CTIF	PS ID:	
Sponsor	ring Agency:	SFMTA			Im	plementing Agency	y: SFMTA			
Trans. S	System:	LOCAL RO	AD Mode:BIKE/	PED:95% RA	IL:5%	Project Type	e: SIDEWALK	Pu	<mark>Irpose</mark> : EXPA	NSION
Project I	Name:	SF - Powell	Street Safety Project						Hwy	Rte:
Proj Des	scription:	In SF: Powe to jobs.	ell Street from Ellis to Po	ost: Improve pe	edestrian safety a	and reduce sidewa	Ik crowding to	encourage more	e people to wa	alk, especially
Revisior	n Reason:	Amend a ne	ew exempt project into the	ne TIP with \$4.	4M in ATP fund	s, \$5M in Local fun	ds, and \$500K	in Prop 1B fund	ds	
Primary	RTP ID:	240486	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cos	t: \$128	R	eview: PR	
RTP De	scription:		cle and pedestrian facil	ities						
			vcle and pedestrian facil	ities						
AQCTF	scription:	Expand bicy Reviewed	ycle and pedestrian facil 0 CFR 93.126) - Bicycle		an facilities					
AQCTF	scription: Review:	Expand bicy Reviewed EXEMPT (4	·		n facilities FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
AQCTF AQ Des	scription: Review: cription:	Expand bicy Reviewed EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestria		FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
AQCTF AQ Des Phase	scription: Review: cription: Fund Sour	Expand bicy Reviewed EXEMPT (4	0 CFR 93.126) - Bicycle Total	and pedestria	FY 16/17	FY 17/18 - -	FY 18/19 - -	FY 19/20 -	Later - -	Toll Credit - -
AQCTF AQ Deso Phase ENV	scription: Review: cription: Fund Sour	Expand bicy Reviewed EXEMPT (4 rce N FUND	0 CFR 93.126) - Bicycle Total 1,090,000	and pedestria Prior -	FY 16/17	FY 17/18 - 1,350,000	FY 18/19 - - -	FY 19/20 - -	Later - -	Toll Credit - -
AQCTF AQ Deso Phase ENV ENV	scription: Review: cription: Fund Sour LOCAL GEN PROP-1B	Expand bicy Reviewed EXEMPT (4 rce N FUND	0 CFR 93.126) - Bicycle Total 1,090,000 500,000	and pedestria Prior -	FY 16/17 1,090,000	-	FY 18/19 - - -	FY 19/20 - - -	Later - - -	Toll Credit - - -
AQCTF AQ Deso Phase ENV ENV PE	Scription: Review: cription: Fund Sour LOCAL GEN PROP-1B LOCAL GEN	Expand bicy Reviewed EXEMPT (4 rce N FUND	0 CFR 93.126) - Bicycle Total 1,090,000 500,000 1,350,000	and pedestria Prior -	FY 16/17 1,090,000	1,350,000	FY 18/19 - - - - -	- - -	Later - - - 4,400,000	Toll Credit - - - -
AQCTF AQ Deso Phase ENV ENV PE ROW	Scription: Review: cription: Fund Sour LOCAL GEN PROP-1B LOCAL GEN LOCAL GEN	Expand bicy Reviewed EXEMPT (4 rce N FUND N FUND N FUND	0 CFR 93.126) - Bicycle Total 1,090,000 500,000 1,350,000 100,000	and pedestria Prior -	FY 16/17 1,090,000	1,350,000	FY 18/19 - - - -	- - -	- - -	Toll Credit - - - -
AQCTF AQ Desc Phase ENV ENV PE ROW CON	Scription: Review: cription: LOCAL GEN PROP-1B LOCAL GEN LOCAL GEN ATP-REG LOCAL GEN	Expand bicy Reviewed EXEMPT (4 rce N FUND N FUND N FUND	0 CFR 93.126) - Bicycle Total 1,090,000 500,000 1,350,000 100,000 4,400,000	and pedestria Prior -	FY 16/17 1,090,000	1,350,000	FY 18/19 - - - - - - - -	- - -	- - - 4,400,000	Toll Credit - - - -

End of Project SF-170014

(By	Phase	&	Fund	Source))

				PROPOSE	ED				
TIP ID: SF-17001	15	Revision: 2017-13	١	/ersion: 1	Status	ACCEPTE	CTI	PS ID:	
Sponsoring Agend	cy: SFMTA			Im	plementing Agenc	y: SFMTA			
Trans. System:	LOCAL ROAD	D Mode:AUTO:50	0% BIKE/PE	D:50%	Project Typ	e: OTHER	Pu	<mark>urpose</mark> : SYST	MGMT
Project Name:	SF - Adv Trar	sportation and Congesti	on Managem	ent				Hwy	Rte:
Proj Description:		c: Citywide: Implement in shuttle and the construction of the							facilitation,
Revision Reason:		exempt project into the Program) funds and \$11M			eral (Advanced Tra	ansportation a	nd Congestion M	lanagement T	echnologies
Primary RTP ID:	230550	Sec. RTP ID:	RTP Cy	cle: Plan Bay	Area RTP Cos	st: \$700	F	Review: PR	
RTP Description:	Climate Policy	/ Initiatives: fund initiative	es that reduce	e greenhouse l	nas emissions from	cars and light	t duty trucks		
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Traffic co	ntrol devices	and operating	assistance other th	nan signalizatio	on projects		
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE FEDERAI	OTHER	2,323,862	-	2,323,862	-	-	-	-	-
PE PRIVATE		2,323,866	-	2,323,866	-	-	-	-	-
CON FEDERAI	OTHER	8,666,888	-	8,666,888	-	-	-	-	-
CON PRIVATE		8,666,904	-	8,666,904	-	-	-	-	-
Total Funding		21,981,520	-	21,981,520	-	-	-	-	-

End of Project SF-170015

(By	Phase	&	Fund	Source)	

					PROPOSE	D				
TIP ID:	SM-110022	2	Revision: 2017-13	3	Version: 9	Stat	tus: ACCEPTE	D	CTIPS ID: 2060	0004986
Sponso	ring Agency	CCAG			Im	plementing Ager	ncy: CCAG			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/I	PED:100%		Project Ty	<mark>ype:</mark> OTHER TF	RAV INFO	Purpose: SYST	MGMT
Project	Name:	San Mateo Cou	nty SR2S Program						Hwy	Rte:
Proj De	scription:		nty: Countywide: Pro					s that focuses	s on education,	
Revisio	n Reason:	0	, evaluation and enfiling plan to add \$2.6		•					
Primary	RTP ID:	230550 <mark>S</mark> e	ec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$700		Review: AA	
RTP De	escription:	Climate Policy I	nitiatives: fund initiat	tives that red	uce greenhouse h	nas emissions fro	om cars and ligh	t duty trucks		
AQCTF	Review:	Reviewed								
	cription:		FR 93.126) - Grants	for training a	nd research prog	rams				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4		3,064,000	3,064,000	-	-	-	-	-	
CON	CMAQ-T5		2,617,000	-	-	2,617,000	-	-	-	
CON	LOCAL GE	N FUND	1,646,000	1,306,000	-	340,000	-	-	-	
CON	STP-T4		522,000	522,000	-	-	-	-	-	
Total F	unding		7,849,000	4,892,000	-	2,957,000	-	-	-	
					CURREN	Т				
TIP ID:	SM-110022	2	Revision: 2017-00)	Version: 8	Sta	tus: ACTIVE		CTIPS ID: 2060	0004986
Sponso	ring Agency	: CCAG			Im	plementing Ager	ncy: CCAG			
Trans. S	System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Ty	<mark>ype:</mark> OTHER TF	RAV INFO	Purpose: SYST	MGMT
Project	Name:	San Mateo Cou	nty SR2S Program						Hwy	Rte:
Proj De	scription:		nty: Countywide: Pro					s that focuses	s on education,	
Revisio	n Reason:	2017 TIP Updat	e - Retain this proje	ct in the TIP f	or informational p	ourposes as it is o	ongoing			
Primary	RTP ID:	230550 <mark>Se</mark>	ec. RTP ID:	RTP Cyc	le: Plan Bay Area	a RTP C	ost: \$700		Review: AA	
RTP De	escription:	Climate Policy I	nitiatives: fund initiat	tives that red	uce greenhouse h	nas emissions fro	om cars and ligh	t duty trucks		
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Grants	for training a	nd research prog	rams				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON	CMAQ-T4		3,064,000	3,064,000	-	-	-	-	-	
CON	LOCAL GE	N FUND	1,306,000	1,306,000	-	-	-	-	-	
CON	STP-T4		522,000	522,000	-	-	-	-	-	
Total F	unding		4,892,000	4,892,000	-	-	-	-	-	

End of Project SM-110022

				Р	ROPOSED						
TIP ID: SM-150017 Revision: 2017-13		Vers	sion: 7	Stat	Status: ACCEPTED		CTIPS ID: 20600006053				
Sponsoring Agency: CCAG				Implementing Agency: Caltrans							
Trans. System: STAT		STATE HWY	Mode:AUTO:80% BUS:20%			Project Type: HOV			Purpose: EXPANSION		
Project Name:		US 101 HOV/I	HOT from Santa Clara to	S of Grand Ave					Hwy Rte: 101		
Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and 0.3 mi south of Grand Avenue Interchange (SM 21.8): Install an HOV/Express Lane. Project also references RTP ID 240466 Revision Reason: Update the project scope to change the northern project limit from I-380 to 0.3 mile south of Grand Ave Interchange to match coop agreer and Supplemental PSR-PDS											
Primary	RTP ID:	240060	Sec. RTP ID:	RTP Cycle:	Plan Bay Are	a RTP C	ost: \$117		Review: PR		
RTP De	scription:	Modify existing	g lanes on U.S. 101 from	Whipple to Cou	inty line to acco	mmodate HC	DV/T lane				
AQCTF Review: AQ Description:		Reviewed NON-EXEMP	г								
Phase	Fund Sour	rce	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE	RIP-T4		-	-	-	-	-	-	-	-	
PSE	PSE RTP-LRP		18,000,000	-	-	-	-	-	18,000,000	-	
PE	PE EARMARK-T5		9,499,259	-	-	-	9,499,259	-	-	1,899,852	
PE	PE PRIVATE		3,000,000	-	-	-	3,000,000	-	-	-	
PE	E SALESTAX-MEASURE		8,500,000	-	-	-	8,500,000	-	-	-	
CON	RTP-LRP		132,000,000	-	-	-	-	-	132,000,000	-	
Total F	unding		170,999,259	-	-	-	20,999,259	-	150,000,000	1,899,852	
				(CURRENT						
TIP ID:	FIP ID: SM-150017 Revision: 2017-07		Version: 6 Status: ACTIVE			С	CTIPS ID: 20600006053				
		Sponsoring Agency: CCAG				Implementing Agency: Caltrans					

TIP ID: SIVI-150017		Revision. 2017-07		version: o Statt		US. ACTIVE	CTIPS ID. 2000		0000000		
Sponsoring Agency: CCAG				Implementing Agency: Caltrans							
Trans. System:		STATE HW	Y Mode: AUTO:80	Mode: AUTO:80% BUS:20		6 Project Type: HOV		Purpose: EXPANSION			
Project Name: US 101 HOV		V/ HOT from Santa Clara	HOT from Santa Clara to I-380					Hwy Rte: 101			
· · · · · · · · · · · · · · · · · · ·			In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466								
Revision Reason: Update the funding plan to remove \$201K in repurposed Earmark funds from PE FY19											
Primary RTP ID:		240060	Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117		Review: PR						
RTP De	scription:	Modify exist	ing lanes on U.S. 101 fror	n Whipple to	County line to ac	commodate HC	0V/T lane				
AQCTF	Review:	Reviewed									
AQ Des	cription:	NON-EXEN	IPT								
Phase	Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE	RIP-T4		-	-	-	-	-	-	-	-	
PSE	RTP-LRP		18,000,000	-	-	-	-	-	18,000,000	-	
PE	EARMARK	C-T5	9,499,259	-	-	-	9,499,259	-	-	1,899,852	
PE	PRIVATE		3,000,000	-	-	-	3,000,000	-	-	-	
PE	SALESTAX	K-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-	
CON	RTP-LRP		132,000,000	-	-	-	-	-	132,000,000	-	
Total Funding 170,			170,999,259	-	-	-	20,999,259	-	150,000,000	1,899,852	

End of Project SM-150017

(By F	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SM-1700	009	Revision: 2017-13		Version: 1	Sta	tus: ACCEPTE	D C	TIPS ID:	
Sponsoring Agen	cy: Woodside								
Trans. System:	STATE HV	VY Mode:BIKE/PE	D:70% AU	TO:30%	Project T	ype: MULTI-US	E TRAIL	Purpose: SYST	MGMT
Project Name:	Woodside	School Safety Pathway Pha	ase 3					Hwy	Rte: 84
Proj Description:		Along SR-84 from Woodsid the current multi-use path							lers for bikes
Revision Reason:	: Amend a r	new exempt project into the	TIP with \$52	8K in ATP fund	s and \$221K in I	Local funds			
Primary RTP ID:	240747	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$54		Review: PR	
RTP Description:	Safe Route	es to Schools							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT ((40 CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase Fund Sc	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL G	GEN FUND	20,000	-	-	20,000	-	-	-	-
PSE LOCAL G	GEN FUND	60,000	-	-	30,000	30,000	-	-	-
ROW-SUROCAL G	GEN FUND	5,000	-	-	-	-	5,000	-	-
CON ATP-REG	3	528,000	-	-	-	-	528,000	-	-
CON LOCAL G	GEN FUND	136,000	-	-	-	-	136,000	-	
CON LOCAL C									

End of Project SM-170009

(By	Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	SOL17000	6	Revision: 2017-13	V	ersion: 1	Sta	tus: ACCEPTED)	CTIPS ID:	
Sponsor	ring Agency	: Fairfield			Im	plementing Age	ency: Fairfield			
Trans. S	System:	LOCAL RO	AD Mode:BIKE/PED):784% AUT	O:16%	Project T	ype: FRONTAGE	Ξ	Purpose: EXPA	NSION
Project I	Name:	East Tabor	Tolenas SR2S Sidewalk Ga	p Closure					Hwy	Rte:
	scription:	Avenue (ea	On East Tabor Avenue (nor st side); widen the existing s	idewalk.				ding slight ro	badway widening.	On Tolenas
Revisior	n Reason:	Amend a ne	ew exempt project into the T	IP with \$1.7N	/I in ATP fund	ing and \$269K i	n Local funding			
Primary	RTP ID:	98212	Sec. RTP ID:	RTP Cyc	<mark>le:</mark> Plan Bay	Area RTP (Cost: \$5		Review: PR	
RTP De	scription:	Expand bicy	cle and pedestrian facilities							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (4	0 CFR 93.126) - Bicycle and	d pedestrian	facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	120,000	-	100,000	20,000	-	-	-	-
PSE	ATP-STAT	E	122,000	-	-	-	-	122,000	-	-
PSE	LOCAL GE	N FUND	11,000	-	-	-	-	11,000	-	-
ROW	ATP-STAT	E	138,000	-	-	-	-	138,000	-	-
ROW	LOCAL GE	N FUND	12,000	-	-	-	-	12,000	-	-
CON	ATP-STAT	E	1,440,000	-	-	-	-	1,440,000	-	-
CON	LOCAL GE	N FUND	126,000	-	-	-	-	-	126,000	-
Total Fu	unding		1,969,000	-	100,000	20,000	-	1,723,000	126,000	-

(By Phase & Fund Source)

					PROPOSE	ED ,				
TIP ID:	SOL17000	7	Revision: 2017-13	3	Version: 1	Status	: ACCEPTED) (CTIPS ID:	
Sponsor	ring Agency	: Suisun Cit	.y		Im	plementing Agency	: Suisun City			
Trans. S	System:	PUBLICLA	ANDTRAIL Mode:BIKE/I	PED:100%		Project Type	: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project I	Name:	McCoy Cr	eek Trail - Phase 2						Hwy	Rte: 12
	scription: n Reason:	Rd: Const	City: Along the west bank ruct a Class I concrete pe new exempt project into th	destrian/bicycl	e trail with a brid	dge over Laurel Cre	eek canal			
Primary	RTP ID:	98212	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cos	t: \$5		Review: PR	
RTP De	scription:	Expand bi	cycle and pedestrian facil	ities						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT ((40 CFR 93.126) - Bicycle	and pedestria	in facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
ENV	LOCAL GE	N FUND	75,000	-	-	75,000	-	-	-	
PSE	LOCAL GE	N FUND	75,000	-	-	-	-	75,000	-	
PSE	TDA3		350,000	-	-	-	-	350,000	-	
CON	ATP-REG		1,770,000	-	-	-	-	-	1,770,000	
CON	RTP-LRP		498,014	-	-	-	-	-	498,014	
CON	TDA3		231,986	-	-	-	-	-	231,986	

(By	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SOL17000	8	Revision: 2017-13		Version: 1	Stat	us: ACCEPTED	C	TIPS ID:	
Sponsoring Agency	/: Vallejo								
Trans. System:	PUBLICLA	NDTRAIL Mode:BIKE/PE	D:100%		Project Ty	/pe: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	Vallejo Bay	r Trail / Vine Trail Gap Close	ure					Hwy	Rte: 37
Proj Description:		Between the existing Bay Train application between the existing training tr		outh and the Bay	Trail and Napa	Vine Trail in Ame	rican Canyo	n: Build multi-us	e path to
Revision Reason:	Amend a n	ew exempt project into the	TIP with \$4.	2M in ATP funds	and \$912K in L	ocal funds			
Primary RTP ID:	98212	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$5		Review: PR	
RTP Description:	Expand bic	cycle and pedestrian facilitie	S						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle ar	nd pedestria	in facilities					
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE	N FUND	239,000	-	-	239,000	-	-	-	-
PSE LOCAL GE	N FUND	527,000	-	-	-	-	527,000	-	-
CON ATP-REG		4,216,000	-	-	-	-	-	4,216,000	-
CON LOCAL GE	N FUND	146,000	-	-	-	-	-	146,000	-
Total Funding		5,128,000	-	-	239,000	-	527,000	4,362,000	-

				(By	Phase & Fund	I Source)				
					PROPOSE	D				
TIP ID:	SON09003	30	Revision: 2017-13		Version: 7	Stat	tus: HISTORIC	СТ	IPS ID: 20600	004592
Sponso	ring Agency	r: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. S		TRANSIT	Mode:BUS:10	0%		Project Ty	ype: ENHANCE	MENTS P	urpose: MAIN	T/REHAB
Project I	Name:	Petaluma Tra	nsit: AVL System						Hwy	Rte:
Proj Des	scription:	Petaluma Tra	nsit: Purchase and insta	all Automatic	Vehicle Locatior	(AVL) System	on all vehicles ir	n Petaluma Tran	sit fixed route	fleet.
						. , .				
	n Reason:	Archive the pr	roject as complete.							
Primary	RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$7,984	I	Review: AA	
	scription:	Small transit o program	operators in Alameda, C	ontra Costa	, Marin, Napa, So	plano and Sonor	ma counties - tra	ansit operating a	nd capital impr	ovement
AQCTF	Review:	Review Pendi	0							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purchase	e of operatir	ng equipment for	vehicles (e.g., ra	adios, fareboxes	s, lifts, etc.)		
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		472,302	472,302	-	-	-	-	-	-
CON	LOCAL GE	N FUND	136,477	136,477	-	-	-	-	-	-
CON	PROP-1B		52,167	52,167	-	-	-	-	-	-
CON	TDA4/8		10,985	10,985	-	-	-	-	-	-
Total F	unding		671,931	671,931	-	-	-	-	-	-
					CURREN	Т				
TIP ID:	SON09003	80	Revision: 2017-00		Version: 6	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004592
Sponsor	ring Agency	: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. S	System:	TRANSIT	Mode: BUS:100)%		Project T	ype: ENHANCE	MENTS P	urpose: MAIN	T/REHAB
Project l	Name:	Petaluma Tra	nsit: AVL System						Hwy	Rte:
Proj Des	scription:	Petaluma Tra	nsit: Purchase and insta	all Automatic	Vehicle Location	n (AVL) System	on all vehicles i	n Petaluma Tran	sit fixed route	fleet.
Revisior	n Reason:	2017 TIP Upd	late - retain this project i	n the TIP fo	r informational pu	irposes as the p	roject is ongoin	g		
Primary	RTP ID:	21017	Sec. RTP ID:	RTP Cycl	le: Plan Bay Area	a RTP C	ost: \$7,984	I	Review: AA	
RTP De	scription:	Small transit of	operators in Alameda, C	ontra Costa	, Marin, Napa, So	lano and Sonor	ma counties - tra	ansit operating a	nd capital impr	ovement
AOOTE	Deview	program								
	Review: cription:	Review Pendi	ing CFR 93.126) - Purchase	e of operatir	a equipment for	vehicles (e.a. ra	adios fareboxes	lifts etc.)		
									Latar	Toll One all
Phase		rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		472,302	472,302	-	-	-	-	-	-
CON	LOCAL GE	N FUND	136,477	136,477	-	-	-	-	-	-
CON	PROP-1B		52,167	52,167	-	-	-	-	-	-
	TDA4/8		10,985	10,985	-	-	-	-	-	- 1
CON										
Total Fi			671,931	671,931	-	-	-	-	-	-

			(ВУ І	Phase & Fund	i Source)				
				PROPOSE	D				
TIP ID: SON150	004	Revision: 2017-13		Version: 3	Sta	tus: HISTORIC	CTIPS	SID: 20600	005901
Sponsoring Ager	ncy: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project T	ype: LOCAL BUS	S Purj	ose: MAIN	Г/REHAB
Project Name:	Petaluma T	ransit: Purchase (1) Fixe	d Route Bus					Hwy	Rte:
Proj Description:	(1) 2003 Cł	ransit: 40' hybrid bus: Pu nevy C5500 29' medium (Floor Standard	Transit Bus for Pe	taluma Tran	sit, replaces
Revision Reason	: Archive the	project as complete.							
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$7,984	Re	view: AA	
RTP Description: AQCTF Review: AQ Description:	program Review Per	it operators in Alameda, i nding 40 CFR 93.126) - Purcha							
Phase Fund S	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON 5307-T4		494,701	494,701	-		-	-	-	
CON 5339		126,859	126,859	-	-	-	-	-	
CON TDA4/8		155,390	155,390	-	-	-	-	-	
Total Funding		776,950	776,950	-	-	-	-	-	
				CURREN	Г				
TIP ID: SON150	004	Revision: 2017-00		Version: 2	Sta	atus: ACTIVE	CTIP	S ID: 20600	005901
Sponsoring Ager	cy: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode: BUS:10	00%		Project T	ype: LOCAL BUS	S Purj	oose: MAIN	Г/REHAB
Project Name:	Petaluma T	ransit: Purchase (1) Fixe	d Route Bus					Hwy	Rte:
Proj Description:	(1) 2003 Cł	ransit: 40' hybrid bus: Pu nevy C5500 29' medium (duty bus that	expended its use	ful life.			taluma Tran	sit, replaces
Revision Reason	: 2017 TIP U	pdate - retain this project	t in the TIP for	r informational pu	irposes as the p	project is ongoing			
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP C	Cost: \$7,984	Re	view: AA	
RTP Description:	Small trans	it operators in Alameda,	Contra Costa,	, Marin, Napa, So	plano and Sono	ma counties - tra	nsit operating and	capital impr	ovement
AQCTF Review: AQ Description:	Review Per EXEMPT (4	nding 40 CFR 93.126) - Purcha	se of new bus	ses and rail cars	to replace existi	ng vehicles or for	minor expansion	s of the fleet	
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON 5307-T4		494,701	494,701	-	-	-	-	-	
CON 5339		126,859	126,859	-	-	-	-	-	
CON TDA4/8		155,390	155,390	-	-	-	-	-	

End of Project SON150004

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-

776,950

776,950

Total Funding

					d Source)				
				PROPOSE	ED				
TIP ID: SON1500	05	Revision: 2017-13		Version: 3	Sta	tus: HISTORIC	CTIP	S ID: 20600	005902
Sponsoring Agence	y: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project T	ype: LOCAL BUS	S Pur	pose: MAIN ⁻	T/REHAB
Project Name:	Petaluma Tra	ansit: (3) Digital Two-Wa	y Radios					Hwy	Rte:
Proj Description: Revision Reason:	replacement	ansit: Radios: Purchase project in FY 15 and FY project as complete.		o-Way Radios f	or (3) new Fixed	Route Buses for	r Petaluma Transi	t (goes with	bus
Primary RTP ID:	. 21017	Sec. RTP ID:	RTP C	vcle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: AA	
RTP Description: AQCTF Review: AQ Description:	Small transit program Review Peno	operators in Alameda, C	Contra Costa,	Marin, Napa, So	olano and Sonor	na counties - trai	nsit operating and		ovement
Phase Fund Sou	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		1,476	1,476	-	-	-	-		-
CON TDA4/8		369	369	-	-	-	-	-	-
CON TDA4/8 Total Funding		369 1,845	369 1,845	-	-	-	-	-	-
				-	-	-	-	-	-
				CURREN		-	-	-	-
	05				Т	- - Itus: ACTIVE		- - 2 <mark>8 ID:</mark> 20600	- - 005902
Total Funding		1,845		CURREN Version: 2	Т	tus: ACTIVE		- - - S ID: 20600	- - 005902
Total Funding		1,845	1,845	CURREN Version: 2	T Sta	tus: ACTIVE	CTIP	- - PS ID: 20600 pose: MAIN	
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name:	y: Petaluma TRANSIT Petaluma Tra	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa	1,845 0% y Radios	CURREN Version: 2 Im	T Sta plementing Age Project Ty	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS	CTIP S Pur	pose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY	1,845 0% y Radios (3) Digital Tw 16).	CURREN Version: 2 Im ro-Way Radios fr	T Sta pplementing Age Project Ty or (3) new Fixed	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for	CTIP S Pur r Petaluma Transi	pose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase	1,845 0% y Radios (3) Digital Tw 16).	CURREN Version: 2 Im ro-Way Radios fr	T Sta pplementing Age Project Ty or (3) new Fixed	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for	CTIP S Pur r Petaluma Transi	pose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY	1,845 0% y Radios (3) Digital Tw 16). in the TIP for	CURREN Version: 2 Im ro-Way Radios fr	T stanplementing Age Project Ty or (3) new Fixed urposes as the p	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for	CTIP S Pur r Petaluma Transi	pose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement 2017 TIP Up 21017 Small transit program Review Peno	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY date - retain this project Sec. RTP ID: operators in Alameda, C	1,845 0% y Radios (3) Digital Tw 16). in the TIP for RTP Cycle Contra Costa,	CURREN Version: 2 Im ro-Way Radios fo informational pu a: Plan Bay Area Marin, Napa, So	T stanplementing Age Project Ty or (3) new Fixed urposes as the p a RTP C olano and Sonor	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for roject is ongoing cost: \$7,984 na counties - trai	CTIP S Pur r Petaluma Transi Re nsit operating and	pose: MAIN ⁻ Hwy t (goes with eview: AA	T/REHAB <mark>Rte:</mark> bus
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement 2017 TIP Up 21017 Small transit program Review Peno EXEMPT (40	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY date - retain this project Sec. RTP ID: operators in Alameda, C ding	1,845 0% y Radios (3) Digital Tw 16). in the TIP for RTP Cycle Contra Costa,	CURREN Version: 2 Im ro-Way Radios fo informational pu a: Plan Bay Area Marin, Napa, So	T stanplementing Age Project Ty or (3) new Fixed urposes as the p a RTP C olano and Sonor	itus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for roject is ongoing cost: \$7,984 na counties - trai	CTIP S Pur r Petaluma Transi Re nsit operating and	pose: MAIN ⁻ Hwy t (goes with eview: AA	T/REHAB <mark>Rte:</mark> bus
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement 2017 TIP Up 21017 Small transit program Review Peno EXEMPT (40	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY date - retain this project Sec. RTP ID: operators in Alameda, C ding 0 CFR 93.126) - Purchas	1,845 0% y Radios (3) Digital Tw 16). in the TIP for RTP Cycle Contra Costa, e of operating	CURREN Version: 2 Im ro-Way Radios fo informational pu a: Plan Bay Area Marin, Napa, So g equipment for	T stanplementing Age Project Ty or (3) new Fixed urposes as the p a RTP C olano and Sonor vehicles (e.g., ra	tus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for roject is ongoing cost: \$7,984 ma counties - tran	CTIP S Pur r Petaluma Transi Re nsit operating and lifts, etc.)	pose: MAIN ⁻ Hwy t (goes with eview: AA I capital impr	T/REHAB Rte: bus ovement
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Petaluma TRANSIT Petaluma Tra Petaluma Tra replacement 2017 TIP Up 21017 Small transit program Review Peno EXEMPT (40	1,845 Revision: 2017-00 Mode: BUS:100 ansit: (3) Digital Two-Wa ansit: Radios: Purchase project in FY 15 and FY date - retain this project Sec. RTP ID: operators in Alameda, C ding) CFR 93.126) - Purchas Total	1,845 0% y Radios (3) Digital Tw 16). in the TIP for RTP Cycle Contra Costa, ee of operating <u>Prior</u>	CURREN Version: 2 Im ro-Way Radios fo informational pu a: Plan Bay Area Marin, Napa, So g equipment for	T stanplementing Age Project Ty or (3) new Fixed urposes as the p a RTP C olano and Sonor vehicles (e.g., ra	tus: ACTIVE ncy: Petaluma ype: LOCAL BUS Route Buses for roject is ongoing cost: \$7,984 ma counties - tran	CTIP S Pur r Petaluma Transi Re nsit operating and lifts, etc.)	pose: MAIN ⁻ Hwy t (goes with eview: AA I capital impr	T/REHAB Rte: bus ovement

			(Бу	Filase & Fullu	Source)				
				PROPOSE	C				
TIP ID: SON1500	014	Revision: 2017-1	3	Version: 3	Sta	atus: HISTORIC	CT	FIPS ID: 2060	0005995
Sponsoring Agen	cy: Petaluma			Imp	lementing Age	ency: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	Type: LOCAL BUS	6 F	Purpose: MAIN	IT/REHAB
Project Name:	Petaluma Tra	ansit: Purchase (2) Fix	ed Route Bus	es				Hwy	Rte:
Proj Description:	replaces (2)	ansit: (2) 35' hybrid bus 2003 Chevy C5500 29					dard Transit B	us for Petalum	a Transit,
Revision Reason:	Archive the p	project as complete.							
Primary RTP ID:	21017	Sec. RTP ID:	RTP	Cycle: Plan Bay A	rea RTP (Cost: \$7,984		Review: PR	
RTP Description:	program	operators in Alameda,	Contra Costa	a, Marin, Napa, Sol	ano and Sono	ma counties - trar	nsit operating a	and capital imp	provement
AQCTF Review:	Reviewed		(·		·	
AQ Description:) CFR 93.126) - Purcha	ase of new bu		•	•	•	ions of the field	
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
CON 5307-T5		1,072,534	1,072,534	-	-	-	-	-	
CON 5339-T5		118,106	118,106	-	-	-	-	-	
CON TDA4		261,360	261,360	-	-	-	-	-	
Total Funding		1,452,000	1,452,000	-	-	-	-	-	
				CURRENT	-				
TIP ID: SON1500)14	Revision: 2017-00)	Version: 2	St	atus: ACTIVE	C	TIPS ID: 2060	0005995
Sponsoring Ageno	v: Petaluma			Imp	lementing Age	ency: Petaluma			
Trans. System:	TRANSIT	Mode: BUS:1	00%		00	ype: LOCAL BUS	6 F	Purpose: MAIN	IT/REHAB
Project Name:	Petaluma Tra	ansit: Purchase (2) Fix	ed Route Bus	es	.,	7			Rte:
Proj Description:	Petaluma Tra	ansit: (2) 35' hybrid bus 2003 Chevy C5500 29	ses: Purchase	(2) new 35' Diese			dard Transit B		
Revision Reason:	2017 TIP De	velopment - Retain this	s project in the	e TIP for information	nal purposes a	as it is ongoing			
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cyc	le: Plan Bay Area	RTP (Cost: \$7,984		Review: PR	
RTP Description:	Small transit program Reviewed	operators in Alameda,	Contra Costa	a, Marin, Napa, Sol	ano and Sono	ma counties - trar	nsit operating a	and capital imp	orovement
AQCIF Review: AQ Description:) CFR 93.126) - Purcha	ase of new bu	ses and rail cars to	o replace exist	ing vehicles or for	minor expans	ions of the flee	et

AQ Des		i (40 CFR 93.126) - Puicha	ase of new busi	es anu fail cars	to replace existing	ng venicles of it		is of the neet	
Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,072,534	1,072,534	-	-	-	-	-	-
CON	5339-T5	118,106	118,106	-	-	-	-	-	-
CON	TDA4	261,360	261,360	-	-	-	-	-	-
Total Fu	unding	1,452,000	1,452,000	-	-	-	-	-	-

		(ВУ Р	hase & Fund	Source)				
			PROPOSE	D				
5 Revi	sion: 2017-13		Version: 3	Stat	us: HISTORIC	CTIPS	ID: 20600	005996
r: Petaluma			Imp	lementing Ager	ncy: Petaluma			
TRANSIT	Mode:BUS:10	0%		Project Ty	<mark>pe:</mark> LOCAL BUS	B Purp	ose: SYSTI	/IGMT
PetalumaTransit:Clipp	per Equip for Fix	edRoute Bus	es				Hwy I	Rte:
Petaluma Transit: On	3 new Fixed Ro	oute buses: In	stall Clipper fare	equipment				
Archive the project as	complete.							
21017 Sec. RT	P ID:	RTP C	<mark>ycle:</mark> Plan Bay A	rea RTP Co	<mark>ost</mark> : \$7,984	Rev	iew: PR	
program Reviewed			•				capital impro	ovement
rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	14,400	14,400	-	-	-	-	-	-
	3,600	3,600	-	-	-	-	-	-
	18,000	18,000	-	-	-	-	-	-
			CURRENT	-				
	ision: 2017-00					CTIPS	SID: 20600	005996
			Imp					
TRANSIT	Mode: BUS:100					D		
				Project Ty	pe: LOCAL BUS	e Purp	ose: SYSTI	
PetalumaTransit:Clip	per Equip for Fix	edRoute Bus			pe: LOCAL BUS	o Purp	ose: SYST Hwy I	
Petaluma Transit: On	per Equip for Fix 3 new Fixed Ro	edRoute Bus	stall Clipper fare	equipment		o Purp		
	per Equip for Fix 3 new Fixed Ro	edRoute Bus	stall Clipper fare	equipment		o Purp		
Petaluma Transit: On	per Equip for Fix 3 new Fixed Ro nt - Retain this p	edRoute Bus oute buses: In project in the	stall Clipper fare	equipment mal purposes as				
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator	per Equip for Fix 3 new Fixed Ro nt - Retain this p P ID:	edRoute Bus oute buses: In project in the RTP Cycle	Istall Clipper fare TIP for informatic : Plan Bay Area	equipment anal purposes as RTP Co	s it is ongoing ost: \$7,984	Rev	Hwy F	Rte:
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator program	per Equip for Fix 3 new Fixed Ro nt - Retain this p P ID:	edRoute Bus oute buses: In project in the RTP Cycle	Istall Clipper fare TIP for informatic : Plan Bay Area	equipment anal purposes as RTP Co	s it is ongoing ost: \$7,984	Rev	Hwy F	Rte:
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator	per Equip for Fix 3 new Fixed Ro nt - Retain this p P ID: rs in Alameda, C	edRoute Bus pute buses: In project in the RTP Cycle contra Costa,	stall Clipper fare TIP for informatic :: Plan Bay Area Marin, Napa, Sol	equipment onal purposes as RTP Co ano and Sonom	s it is ongoing ost: \$7,984 na counties - tran	Rev sit operating and	Hwy F	Rte:
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator program Reviewed	per Equip for Fix 3 new Fixed Ro nt - Retain this p P ID: rs in Alameda, C	edRoute Bus pute buses: In project in the RTP Cycle contra Costa,	stall Clipper fare TIP for informatic :: Plan Bay Area Marin, Napa, Sol	equipment onal purposes as RTP Co ano and Sonom	s it is ongoing ost: \$7,984 na counties - tran	Rev sit operating and	Hwy F	Rte:
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator program Reviewed EXEMPT (40 CFR 93	per Equip for Fix 3 new Fixed Ro nt - Retain this p P ID: 's in Alameda, C 3.126) - Purchase	edRoute Bus bute buses: In project in the RTP Cycle contra Costa, e of operating	Istall Clipper fare TIP for informatic :: Plan Bay Area Marin, Napa, Sol g equipment for v	equipment onal purposes as RTP Co ano and Sonorr ehicles (e.g., ra	s it is ongoing ost: \$7,984 na counties - tran dios, fareboxes,	Rev isit operating and lifts, etc.)	Hwy f	Rte:
Petaluma Transit: On 2017 TIP Developme 21017 Sec. RT Small transit operator program Reviewed EXEMPT (40 CFR 93	per Equip for Fix 3 new Fixed Rc nt - Retain this p P ID: s in Alameda, C 3.126) - Purchase Total	e of operating Prior	Istall Clipper fare TIP for informatic Plan Bay Area Marin, Napa, Sol g equipment for v FY 16/17	equipment anal purposes as RTP Co ano and Sonorr ehicles (e.g., ra FY 17/18	s it is ongoing ost: \$7,984 na counties - tran dios, fareboxes, FY 18/19	Rev isit operating and lifts, etc.)	Hwy f	Rte:
1	r: Petaluma TRANSIT PetalumaTransit:Clipp Petaluma Transit: On Archive the project as 21017 Sec. RT Small transit operator program Reviewed EXEMPT (40 CFR 93 rce	r: Petaluma TRANSIT Mode:BUS:10 PetalumaTransit:Clipper Equip for Fix Petaluma Transit: On 3 new Fixed Ro Archive the project as complete. 21017 Sec. RTP ID: Small transit operators in Alameda, C program Reviewed EXEMPT (40 CFR 93.126) - Purchas rce Total 14,400 3,600 18,000 15 Revision: 2017-00 r: Petaluma	r: Petaluma TRANSIT Mode:BUS:100% PetalumaTransit:Clipper Equip for FixedRoute Bus Petaluma Transit: On 3 new Fixed Route buses: In Archive the project as complete. 21017 Sec. RTP ID: RTP C Small transit operators in Alameda, Contra Costa, program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating rce Total Prior 14,400 14,400 3,600 3,600 18,000 18,000 15 Revision: 2017-00 r: Petaluma	15 Revision: 2017-13 Version: 3 15 Revision: 2017-13 Imp 15 Revision: 2017-13 Imp 17 Petaluma Imp TRANSIT Mode:BUS:100% PetalumaTransit:Clipper Equip for FixedRoute Buses Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare Archive the project as complete. 21017 Sec. RTP ID: RTP Cycle: Plan Bay A Small transit operators in Alameda, Contra Costa, Marin, Napa, Sol program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for v trce Total Prior FY 16/17 14,400 14,400 - 3,600 - 3,600 3,600 - - - CURRENT 15 Revision: 2017-00 Version: 2 Imp	Petaluma Implementing Ager TRANSIT Mode:BUS:100% Project Ty PetalumaTransit:Clipper Equip for FixedRoute Buses Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP C Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonon program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., ra rcce Total Prior FY 16/17 FY 17/18 14,400 14,400 - - 18,000 18,000 - - CURRENT IS Revision: 2017-00 Version: 2 Statas Implementing Ager	15 Revision: 2017-13 Version: 3 Status: HISTORIC 7: Petaluma Implementing Agency: Petaluma TRANSIT Mode:BUS:100% Project Type: LOCAL BUS PetalumaTransit:Clipper Equip for FixedRoute Buses Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - tran program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, 18,000 14,400 - - - 145,000 18,000 - <td>I5 Revision: 2017-13 Version: 3 Status: HISTORIC CTIPS /: Petaluma Implementing Agency: Petaluma Project Type: LOCAL BUS Purp PetalumaTransit:Clipper Equip for FixedRoute Buses Project Type: LOCAL BUS Purp Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. Purp 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Rev Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Implementing Agency: Pt 19/20 14,400 14,400 - - - - 3,600 3,600 - - - - 18,000 18,000 - - - - 15 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS Implementing Agency: Petaluma Implementing Agency: Petaluma - - -</td> <td>15 Revision: 2017-13 Version: 3 Status: HISTORIC CTIPS ID: 206000 /: Petaluma Implementing Agency: Petaluma Implementing Agency: Petaluma Purpose: SYSTM TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTM PetalumaTransit:Clipper Equip for FixedRoute Buses Hwy F Hwy F Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. Hwy F 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improprogram Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Intervention of the second seco</td>	I5 Revision: 2017-13 Version: 3 Status: HISTORIC CTIPS /: Petaluma Implementing Agency: Petaluma Project Type: LOCAL BUS Purp PetalumaTransit:Clipper Equip for FixedRoute Buses Project Type: LOCAL BUS Purp Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. Purp 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Rev Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and program Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Implementing Agency: Pt 19/20 14,400 14,400 - - - - 3,600 3,600 - - - - 18,000 18,000 - - - - 15 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS Implementing Agency: Petaluma Implementing Agency: Petaluma - - -	15 Revision: 2017-13 Version: 3 Status: HISTORIC CTIPS ID: 206000 /: Petaluma Implementing Agency: Petaluma Implementing Agency: Petaluma Purpose: SYSTM TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTM PetalumaTransit:Clipper Equip for FixedRoute Buses Hwy F Hwy F Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment Archive the project as complete. Hwy F 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improprogram Reviewed EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Intervention of the second seco

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				PROPOSE	D				
TIP ID: SON1500	016	Revision: 2017-13		Version: 4	Sta	tus: HISTORIC	CTIP	S ID: 20600	005997
Sponsoring Agence	cy: Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project T	ype: LOCAL BU	S Pur	pose: SYSTI	MGMT
Project Name:	PetalumaTra	ansit:Comm Equip for 3 F	ixed Route B	Buses				Hwy I	Rte:
Proj Description:	Petaluma Ti Equipment	ransit: On three (3) new F	ixed Route B	Buses: Purchase	and Install Auto	mated Vehicle L	ocaton (AVL) and	Transit Sign	al Priority
Revision Reason:	Archive the	project as complete.							
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: PR	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	t operators in Alameda, C 0 CFR 93.126) - Purchas						capital impr	ovement
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON 5307-T5		27,244	27,244	-	-	-	-	-	
CON TDA4		6,811	6,811	-	-	-	-	-	
								i	
Total Funding		34,055	34,055	-	-	-	-	-	
			34,055	CURREN	T	-		-	
TIP ID: SON1500		34,055 Revision: 2017-00	34,055	Version: 3	T	tus: ACTIVE	CTIF	- S ID: 20600	005997
TIP ID: SON1500 Sponsoring Agenc	cy: Petaluma	Revision: 2017-00		Version: 3	T Sta plementing Age	ncy: Petaluma			
TIP ID: SON1500 Sponsoring Agenc Trans. System:	cy: Petaluma TRANSIT	Revision: 2017-00 Mode: BUS:10	0%	Version: 3 Im	T Sta plementing Age			pose: SYSTI	MGMT
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	cy: Petaluma TRANSIT PetalumaTra Petaluma Tra Equipment	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F	0% Fixed Route B	Version: 3 Im Buses Buses: Purchase	T Sta plementing Age Project Ty and Install Auto	ncy: Petaluma ype: LOCAL BU mated Vehicle L	S Pur	pose: SYSTI Hwy I	MGMT Rte:
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	cy: Petaluma TRANSIT PetalumaTra Petaluma Tra Equipment	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F	0% Fixed Route B	Version: 3 Im Buses Buses: Purchase	T Sta plementing Age Project Ty and Install Auto	ncy: Petaluma ype: LOCAL BU mated Vehicle L	S Pur	pose: SYSTI Hwy I	MGMT Rte:
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	cy: Petaluma TRANSIT PetalumaTra Petaluma Tra Equipment	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F	0% Fixed Route B Fixed Route B project in the	Version: 3 Im Buses Buses: Purchase	T Sta plementing Age Project T and Install Auto ional purposes a	ncy: Petaluma ype: LOCAL BU mated Vehicle L	S Pur ocaton (AVL) and	pose: SYSTI Hwy I	MGMT Rte:
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Petaluma TRANSIT PetalumaTra Petaluma Tra Equipment 2017 TIP De 21017 Small transi program	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F evelopment - Retain this p	0% Fixed Route B Fixed Route B project in the RTP Cycle	Version: 3 Im Buses Buses: Purchase TIP for informati e: Plan Bay Area	T Sta plementing Age Project Ty and Install Auto ional purposes a a RTP C	ncy: Petaluma ype: LOCAL BU: mated Vehicle L is it is ongoing cost: \$7,984	S Pur ocaton (AVL) and Re	pose: SYSTI Hwy I Transit Sign view: PR	MGMT Rte: al Priority
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Petaluma TRANSIT PetalumaTra Petaluma Tra Equipment 2017 TIP De 21017 Small transi program Reviewed	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F evelopment - Retain this p Sec. RTP ID:	0% Fixed Route B Fixed Route B project in the RTP Cycle Contra Costa,	Version: 3 Im Buses Buses: Purchase TIP for informati e: Plan Bay Area Marin, Napa, So	T Sta plementing Age Project Ty and Install Auto ional purposes a a RTP C blano and Sonor	ncy: Petaluma ype: LOCAL BU mated Vehicle L is it is ongoing cost: \$7,984 ma counties - tra	S Pur ocaton (AVL) and Re nsit operating and	pose: SYSTI Hwy I Transit Sign view: PR	MGMT <mark>Rte:</mark> al Priority
Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Petaluma TRANSIT PetalumaTr: Petaluma Tr Equipment 2017 TIP De 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F evelopment - Retain this p Sec. RTP ID: t operators in Alameda, C	0% Fixed Route B Fixed Route B project in the RTP Cycle Contra Costa,	Version: 3 Im Buses Buses: Purchase TIP for informati e: Plan Bay Area Marin, Napa, So	T Sta plementing Age Project Ty and Install Auto ional purposes a a RTP C blano and Sonor	ncy: Petaluma ype: LOCAL BU mated Vehicle L is it is ongoing cost: \$7,984 ma counties - tra	S Pur ocaton (AVL) and Re nsit operating and	pose: SYSTI Hwy I Transit Sign view: PR	MGMT Rte: al Priority ovement
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Petaluma TRANSIT PetalumaTr: Petaluma Tr Equipment 2017 TIP De 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F evelopment - Retain this p Sec. RTP ID: t operators in Alameda, C 0 CFR 93.126) - Purchas	0% Fixed Route B Fixed Route B project in the RTP Cycle Contra Costa, e of operating	Version: 3 Im Buses Buses: Purchase TIP for informati e: Plan Bay Area Marin, Napa, So g equipment for	T Sta plementing Age Project Ty and Install Auto ional purposes a a RTP C plano and Sonor vehicles (e.g., ra	ncy: Petaluma ype: LOCAL BU mated Vehicle L is it is ongoing cost: \$7,984 na counties - tra adios, fareboxes,	S Pur ocaton (AVL) and Re nsit operating and lifts, etc.)	pose: SYSTI Hwy I Transit Sign view: PR I capital impre	MGMT Rte: al Priority
TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Petaluma TRANSIT PetalumaTr: Petaluma Tr Equipment 2017 TIP De 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-00 Mode: BUS:10 ansit:Comm Equip for 3 F ransit: On three (3) new F evelopment - Retain this p Sec. RTP ID: t operators in Alameda, C 0 CFR 93.126) - Purchas Total	0% Fixed Route B project in the RTP Cycle Contra Costa, ee of operating Prior	Version: 3 Im Buses Buses: Purchase TIP for informati e: Plan Bay Area Marin, Napa, So g equipment for FY 16/17	T Sta plementing Age Project Ty and Install Auto ional purposes a a RTP C plano and Sonor vehicles (e.g., ra	ncy: Petaluma ype: LOCAL BU mated Vehicle L is it is ongoing cost: \$7,984 ma counties - tra adios, fareboxes, FY 18/19	S Pur ocaton (AVL) and Re nsit operating and lifts, etc.)	pose: SYSTI Hwy I Transit Sign view: PR I capital impre	MGMT Rte: al Priority ovement

		(By F	Phase & Fund	d Source)				
			PROPOSE	D				
I9 I	Revision: 2017-13	}	Version: 5	Sta	tus: ACCEPTED	CTIF	PS ID: 20600	006066
: SantaRosa Bus			Im	plementing Age	ncy: SantaRosa	Bus		
TRANSIT	Mode:BUS:1	00%		Project T	ype: LOCAL BUS	S Pu	r <mark>pose</mark> : OPER	ATIONS
Implementation o	f Reimagining City	Bus					Hwy	Rte:
Santa Rosa CityE	Sus: Systemwide: C	Operating Assi	stance for imple	menting Reimag	ining CityBus			
Update the fundir	ig plan to add \$526	6K in CMAQ a	nd \$80K in Othe	r Local funds to	FY18 CON			
21017 Sec	. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984	R	eview: PR	
Small transit oper	ators in Alameda,	Contra Costa,	Marin, Napa, So	plano and Sonor	ma counties - trar	nsit operating and	d capital impr	ovement
program								
	2 02 126) Operat	ing application	to transit agana	ioo				
		-	-		EV 40/40	E V 40/22		T I O I
rce						FY 19/20	Later	Toll Credit
			-		-	-	-	-
NT OND		,		,				
	702,100	110,002		000,101				
			CURREN	Т				
9	Revision: 2017-03	5	Version: 4	Sta	tus: ACTIVE	CTI	PS ID: 20600	006066
: SantaRosa Bus			Im	plementing Age	ncy: SantaRosa	Bus		
TRANSIT	Mode: BUS:10	00%		Project T	ype: LOCAL BUS	S Pu	r <mark>pose</mark> : OPER	ATIONS
Implementation o	f Reimagining City	Bus					Hwy	Rte:
Santa Rosa CityE	sus: Systemwide: C	Operating Assi	stance for imple	menting Reimag	ining CityBus			
Update the fundir	ng plan to reprogra	m \$156K in C0	ON CMAQ and \$	20K in CON Lo	cal from FY17 to	FY16 to match F	TA transfer	
	ng plan to reprogra c. RTP ID:		ON CMAQ and \$ e: Plan Bay Area		cal from FY17 to		TA transfer eview: PR	
21017 Sec Small transit oper		RTP Cycle	e: Plan Bay Area	a RTP C	ost: \$7,984	R	eview: PR	ovement
21017 Sec Small transit oper program	. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	ost: \$7,984	R	eview: PR	ovement
21017 Sec Small transit oper program Reviewed	. RTP ID:	RTP Cycle Contra Costa,	e: Plan Bay Area Marin, Napa, So	a RTP C blano and Sonor	ost: \$7,984	R	eview: PR	ovement
21017 Sec Small transit oper program Reviewed	ators in Alameda,	RTP Cycle Contra Costa,	e: Plan Bay Area Marin, Napa, So	a RTP C blano and Sonor	ost: \$7,984	R	eview: PR	ovement
21017 Sec Small transit oper program Reviewed EXEMPT (40 CFF	e. RTP ID: rators in Alameda, R 93.126) - Operati	RTP Cycle Contra Costa, ing assistance	e: Plan Bay Area Marin, Napa, So to transit agenc	a RTP C blano and Sonor ies	cost: \$7,984 na counties - trar	Renarized to the second	eview: PR d capital impr	
21017 Sec Small transit oper program Reviewed EXEMPT (40 CFF	:. RTP ID: rators in Alameda, R 93.126) - Operati Total	RTP Cycle Contra Costa, ing assistance Prior	e: Plan Bay Area Marin, Napa, So to transit agenc	a RTP C blano and Sonor ies	cost: \$7,984 na counties - trar	Renarized to the second	eview: PR d capital impr	
	C: SantaRosa Bus TRANSIT Implementation of Santa Rosa CityB Update the fundin 21017 Sec Small transit oper program Reviewed EXEMPT (40 CFF rce N FUND 9 19 19 19 19 19 19 19 19 19	r: SantaRosa Bus TRANSIT Mode:BUS:1 Implementation of Reimagining City Santa Rosa CityBus: Systemwide: C Update the funding plan to add \$520 21017 Sec. RTP ID: Small transit operators in Alameda, program Reviewed EXEMPT (40 CFR 93.126) - Operat rce Total 682,177 N FUND 100,262 782,439 19 Revision: 2017-03 r: SantaRosa Bus TRANSIT Mode: BUS:10 Implementation of Reimagining City Santa Rosa CityBus: Systemwide: C	19 Revision: 2017-13 r: SantaRosa Bus TRANSIT TRANSIT Mode:BUS:100% Implementation of Reimagining CityBus Santa Rosa CityBus: Systemwide: Operating Assi Update the funding plan to add \$526K in CMAQ a 21017 21017 Sec. RTP ID: RTP C Small transit operators in Alameda, Contra Costa, program Reviewed EXEMPT (40 CFR 93.126) - Operating assistance 682,177 rce Total Prior 682,177 156,390 N FUND 100,262 20,262 782,439 176,652	PROPOSE 19 Revision: 2017-13 Version: 5 r: SantaRosa Bus Im TRANSIT Mode:BUS:100% Implementation of Reimagining CityBus Santa Rosa CityBus: Systemwide: Operating Assistance for imple Update the funding plan to add \$526K in CMAQ and \$80K in Othe 21017 Sec. RTP ID: RTP Cycle: Plan Bay Small transit operators in Alameda, Contra Costa, Marin, Napa, Soprogram Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agence rce Total Prior FY 16/17 682,177 156,390 - N FUND 100,262 20,262 - 782,439 176,652 - CURREN 19 Revision: 2017-03 Version: 4 r: SantaRosa Bus Im TRANSIT Mode: BUS:100% Implementation of Reimagining CityBus	PROPOSED 19 Revision: 2017-13 Version: 5 State r: SantaRosa Bus Implementing Age TRANSIT Mode:BUS:100% Project Ty Implementation of Reimagining CityBus Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimage Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP C Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonor program Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies rce Total Prior FY 16/17 FY 17/18 682,177 156,390 - 525,787 N FUND 100,262 20,262 - 80,000 782,439 176,652 - 605,787 EURRENT 19 Revision: 2017-03 Version: 4 State r: SantaRosa Bus Implementing Age rTRANSIT Mode: BUS:100% Project Ty Implementation of Reimagining CityBus Project Ty	PROPOSED 19 Revision: 2017-13 Version: 5 Status: ACCEPTED r: SantaRosa Bus Implementing Agency: SantaRosa TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Implementation of Reimagining CityBus Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - trar program Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies ExemPT (40 CFR 93.126) - Operating assistance to transit agencies rce Total Prior FY 16/17 FY 17/18 FY 18/19 682,177 156.390 525,787 - N FUND 100,262 20,262 80,000 - 782,439 176,652 605,787 - 19 Revision: 2017-03 Version: 4 Status: ACTIVE rSantaRosa Bus Implementing Agency: SantaRosa Froject Type: LOCAL BUS TRANSIT Mode: BUS:100% Project Type: LOCAL BUS	9 Revision: 2017-13 Version: 5 Status: ACCEPTED CTIF 2: SantaRosa Bus Implementing Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus Project Type: LOCAL BUS Pu Implementation of Reimagining CityBus Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus Pu Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Rd Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and program Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies reviewed 100,262 20,262 - 80,000 - - VERSION 100,262 20,262 - 80,000 - 1782,439 176,652 - 605,787 - - 19 Revision: 2017-03 Version: 4 Status: ACTIVE CTIF 19 Revision: 2017-03 Version: 4 Status: ACTIVE CTIF 19 Revision: 2017-03 Version: 4 Status: ACTIVE	PROPOSED 19 Revision: 2017-13 Version: 5 Status: ACCEPTED CTIPS ID: 20600 :: SantaRosa Bus Implementing Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus Purpose: OPER TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPER Implementation of Reimagining CityBus Purpose: OPER Hwy Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus Hwy Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital impr program Reviewed EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies 525,787 - - rce Total Prior FY 16/17 FY 18/19 FY 19/20 Later 682,177 156,390 - 525,787 - - - N FUND 100,262 20,262 80,000 - - - 19 Revision: 2017-03 Version: 4 Status: ACTIVE

(By Phase & Fund Source)	

				PROPOSE	Ð				
TIP ID: SON	N170009	Revision: 2017-13	V	ersion: 1	Status	ACCEPTED	CTIPS	ID:	
Sponsoring A	Agency: Son Co TA			Im	plementing Agency	: Son Co TA			
Trans. Syste Project Nam	em: LOCAL ROAD e: Sonoma Cour) Mode:BIKE/PEI OTHER:2 hty - County-Wide SRTS1		25%	Project Type	: TDM	Purpo	ose: SYSTI Hwy	
Proj Descrip		nty: Countywide: Safe Rom n a goal of increasing acti			0		raging schools to le	ad their ow	n ongoing
Revision Re		exempt project to the TIF applied in lieu of match;					IAQ, and \$50K in F	Y18 CON S	STP, with Toll
Primary RTF	PID: 240709	Sec. RTP ID:	RTP Cyc	cle: Plan Bay	Area RTP Cost	: \$20	Rev	ew: AA	
RTP Descrip	otion: Implement So	noma County*s Climate I	nitiatives pro	gram					
AQCTF Rev	iew: Review Pendi	ng							
AQ Descript	ion: EXEMPT (40	CFR 93.126) - Grants for	training and	research prog	rams				
Phase Fui	nd Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SAI	LESTAX-MEASURE	260,000	-	-	260,000	-	-	-	-
CON CM	IAQ-T4	345,000	-	-	345,000	-	-	-	39,572
CON CM	IAQ-T5	1,655,000	-	-	1,655,000	-	-	-	189,829
CON STR	P-T4	50,000	-	-	50,000	-	-	-	5,735
Total Fundir	ng	2,310,000	-		2,310,000		_		235,136

					Source)				
				PROPOSEI	C				
TIP ID: VAR1700	02	Revision: 2017-13	N	Version: 4	Sta	tus: ACCEPTE	D	CTIPS ID: 20600	006070
Sponsoring Agen	y: Caltrans			Imp	lementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:1	00%		Project T	ype: NON-PAVI	EMENT	Purpose: SYST	MGMT
Project Name:	GL: Highway S	Safety Improvement Pro	ogram					Hwy	Rte:
Proj Description:	GL: Safety Imp categories.	orv - Highway Safety In	nprovement Pr	rogram. Projects	are consisten	t with 40 CFR Pa	art 93.126 Ex	empt Tables 2 an	d Table 3
Revision Reason:	Update the fun	iding plan and back-up	listing to split	out scope and fu	unding to ALA	170052 and ALA	170053		
Primary RTP ID:	240746	Sec. RTP ID:	RTP Cy	r <mark>cle:</mark> Plan Bay A	rea RTP (Cost: \$101		Review: PR	
RTP Description:	Highway Safet	y Improvement Progra	m (HSIP)						
AQCTF Review:	Reviewed		. ,						
AQ Description:		CFR 93.126) - Highway	Safetv Impro	vement Program	implementatio	on			
Phase Fund So	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON HSIP-T4		3,064,840	-	1,419,800	-	1,645,040			146,541
CON HSIP-T5		42,360,005	-	6,267,295	9,888,230	9,650,765	16,553,715	-	140,041
CON LOCAL G	EN FUND	5,717,756	-	756,292	814,795	997,039	3,149,630		
Total Funding		51,142,601	-	8,443,387	10,703,025	12,292,844	19,703,345		146,541
								· · · · · · · · · · · · · · · · · · ·	
				CURRENT					
TIP ID: VAR1700		Revision: 2017-06		Version: 3		atus: ACTIVE		CTIPS ID: 20600	006070
	02				0.0				
						ncy: Caltrans			
Sponsoring Agend		Mode: AUTO:1			lementing Age		EMENT	Purpose: SYST	
Sponsoring Ageno Trans. System:	y: Caltrans STATE HWY	Mode: AUTO:1	00%		lementing Age	ency: Caltrans ype: NON-PAVI	EMENT	Purpose: SYST Hwy	MGMT
Sponsoring Agend	y: Caltrans STATE HWY GL: Highway S		00% ogram	Imp	lementing Age Project T	ype: NON-PAVI		Hwy	MGMT Rte:
Sponsoring Agend Trans. System: Project Name:	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories.	Mode: AUTO:1 Safety Improvement Pro prv - Highway Safety In Iding plan and back-up	00% ogram oprovement Pi	Imp rogram. Projects	lementing Age Project T are consisten	ype: NON-PAVI	art 93.126 Ex	Hwy cempt Tables 2 an	MGMT <mark>Rte:</mark> d Table 3
Sponsoring Ageno Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local	Mode: AUTO:1 Safety Improvement Pro prv - Highway Safety In Iding plan and back-up	00% ogram provement Pr listing to refle	Imp rogram. Projects	lementing Age Project T are consisten mation from C	ype: NON-PAVI	art 93.126 Ex	Hwy cempt Tables 2 an	MGMT <mark>Rte:</mark> d Table 3
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746	Mode: AUTO:1 Safety Improvement Pro prv - Highway Safety In Iding plan and back-up funds	00% ogram provement Pr listing to refle RTP Cycle:	Imp rogram. Projects ct the latest info	lementing Age Project T are consisten mation from C	ype: NON-PAVI t with 40 CFR Pa altrans, includin	art 93.126 Ex	Hwy cempt Tables 2 an n of \$25.5M in HS	MGMT <mark>Rte:</mark> d Table 3
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed	Mode: AUTO:1 Safety Improvement Pro prv - Highway Safety In ding plan and back-up funds Sec. RTP ID: y Improvement Progra	00% ogram provement Pr listing to refle <u>RTP Cycle:</u> m (HSIP)	Imp rogram. Projects ct the latest info Plan Bay Area	lementing Age Project T are consisten rmation from C RTP (ype: NON-PAVI t with 40 CFR Pa altrans, includin Cost: \$101	art 93.126 Ex	Hwy cempt Tables 2 an n of \$25.5M in HS	MGMT <mark>Rte:</mark> d Table 3
Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed EXEMPT (40 C	Mode: AUTO:1 Safety Improvement Pro orv - Highway Safety In ding plan and back-up funds Sec. RTP ID: y Improvement Progra CFR 93.126) - Highway	00% ogram provement Pr listing to refle <u>RTP Cycle:</u> m (HSIP) • Safety Impro	Imp rogram. Projects ct the latest infor Plan Bay Area vement Program	lementing Age Project T are consisten mation from C RTP C	ype: NON-PAVI t with 40 CFR Pa altrans, includin Cost: \$101	art 93.126 Ex g the additior	Hwy tempt Tables 2 an n of \$25.5M in HS Review: PR	MGMT Rte: d Table 3 IP funds and
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed EXEMPT (40 C	Mode: AUTO:1 Safety Improvement Pro brv - Highway Safety In ding plan and back-up funds Sec. RTP ID: y Improvement Progra CFR 93.126) - Highway Total	00% ogram provement Pri listing to refle RTP Cycle: m (HSIP) Safety Impro Prior	Imp rogram. Projects ct the latest infor Plan Bay Area vement Program FY 16/17	lementing Age Project T are consisten mation from C RTP (implementation FY 17/18	ype: NON-PAVI t with 40 CFR Pa caltrans, includin Cost: \$101 on FY 18/19	art 93.126 Ex	Hwy tempt Tables 2 an n of \$25.5M in HS Review: PR	MGMT Rte: d Table 3 IP funds and Toll Credi
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON HSIP-T4	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed EXEMPT (40 C	Mode: AUTO:1 Safety Improvement Pro orv - Highway Safety In dding plan and back-up funds Sec. RTP ID: y Improvement Progra CFR 93.126) - Highway Total 3,064,840	00% ogram provement Pr listing to refle <u>RTP Cycle:</u> m (HSIP) • Safety Impro	Imp rogram. Projects ct the latest info Plan Bay Area vement Program FY 16/17 1,419,800	lementing Age Project T are consisten mation from C RTP (implementation FY 17/18	t with 40 CFR Para caltrans, includin Cost: \$101 pn FY 18/19 1,645,040	art 93.126 Ex g the additior FY 19/20	Hwy tempt Tables 2 an n of \$25.5M in HS Review: PR Later	MGMT Rte: d Table 3 IP funds and Toll Credi
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON HSIP-T4 CON HSIP-T5	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed EXEMPT (40 C	Mode: AUTO:1 Safety Improvement Pro orv - Highway Safety In dding plan and back-up funds Sec. RTP ID: y Improvement Progra CFR 93.126) - Highway Total 3,064,840 45,653,555	00% ogram provement Pri listing to refle RTP Cycle: m (HSIP) Safety Impro Prior	Imp rogram. Projects ct the latest info Plan Bay Area vement Program FY 16/17 1,419,800 6,267,295	lementing Age Project T are consistent mation from C RTP (mimplementation FY 17/18 - 9,888,230	ype: NON-PAVI t with 40 CFR Pa caltrans, includin Cost: \$101 on FY 18/19 1,645,040 9,650,765	ert 93.126 Ex g the addition FY 19/20 - 19,847,265	Hwy tempt Tables 2 an n of \$25.5M in HS Review: PR Later	MGMT Rte: d Table 3 IP funds and Toll Credi
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON HSIP-T4	y: Caltrans STATE HWY GL: Highway S GL: Safety Imp categories. Update the fun \$4.9M in local 240746 S Highway Safet Reviewed EXEMPT (40 C	Mode: AUTO:1 Safety Improvement Pro orv - Highway Safety In dding plan and back-up funds Sec. RTP ID: y Improvement Progra CFR 93.126) - Highway Total 3,064,840	00% ogram provement Pri listing to refle RTP Cycle: m (HSIP) Safety Impro Prior	Imp rogram. Projects ct the latest info Plan Bay Area vement Program FY 16/17 1,419,800	lementing Age Project T are consisten mation from C RTP (implementation FY 17/18	t with 40 CFR Para caltrans, includin Cost: \$101 pn FY 18/19 1,645,040	art 93.126 Ex g the additior FY 19/20	Hwy tempt Tables 2 an n of \$25.5M in HS Review: PR Later	MGMT <mark>Rte:</mark> d Table 3

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				PROPOSE	ED				
TIP ID: VAR17001	12	Revision: 2017-13		Version: 4	Sta	tus: ACCEPTE	ED C	TIPS ID: 20600	0006109
Sponsoring Agency	y: Caltrans			In	plementing Age	ncy: Caltrans			
Trans. System:	LOCAL ROAD	Mode:AUTO:1	00%			ype: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	GL: Bridge Reh	hab/Recon Local Hw	y Bridge Prog	gram				Hwy	Rte:
Proj Description:	GL: Local Brido	e Rehab/Recon Loc	al Highway E	- Bridae Proaram	(HBP) or Highwa	v Bridge Repla	cement and Re	ehabilitation (HB	RR). Proiects
		, with 40 CFR Part 93.12		•		, , ,		, ,	, ,
Revision Reason:	Update the fund	ding plan to reflect the	latest inform	ation from Caltr	ans including the	e addition of \$1	1.3M in funding]	
Primary RTP ID:	240748 <mark>S</mark>	ec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay	Area RTP C	ost: \$1,026		Review: PR	
RTP Description:	Maintain and pr	reserve local bridges.							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Widening	g narrow pav	ements or recor	nstructing bridge	s (no additional	l travel lanes)		
Phase Fund Sou	•	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-LOCAL		-	-					Luior	- On Orodit
CON BR-SEISM		5,231,249	-	481,740	32,690	50,529	66,939	4,599,351	-
CON HBP-T4		492,843,776	-	31,215,645	56,934,973	35,144,714	12,617,351	356,931,093	13,405,716
CON LOCAL GE	N FUND	40,992,077	-	2,737,518	3,907,860	4,269,632	1,092,770	28,984,297	-
Total Funding		539,067,102	-	34,434,903	60,875,523	39,464,875	13,777,060	390,514,741	13,405,716
				CURREN	Т				
TIP ID: VAR17001	12	Revision: 2017-07		CURREN Version: 3		atus: ACTIVE	(CTIPS ID: 20600	0006109
TIP ID: VAR17001 Sponsoring Agency		Revision: 2017-07		Version: 3			(CTIPS ID: 20600	0006109
		Revision: 2017-07 Mode: AUTO:10	00%	Version: 3	Sta plementing Age		(CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency	: Caltrans LOCAL ROAD			Version: 3 Im	Sta plementing Age	ncy: Caltrans	(T/REHAB
Sponsoring Agency Trans. System:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg	Mode: AUTO:10 nab/Recon Local Hwy ge Rehab/Recon Loc	y Bridge Prog al Highway E	Version: 3 In gram Bridge Program	Sta plementing Age Project T (HBP) or Highwa	ncy: Caltrans ype: BRIDGE		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v	Mode: AUTO:10 ab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12	y Bridge Prog al Highway E 26 Exempt Ta	Version: 3 In gram Bridge Program ables 2 categori	Sta pplementing Age Project T (HBP) or Highwa es.	ncy: Caltrans ype: BRIDGE y Bridge Repla	cement and Re	Purpose: MAIN Hwy Phabilitation (HB	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v	Mode: AUTO:10 nab/Recon Local Hwy ge Rehab/Recon Loc	y Bridge Prog al Highway E 26 Exempt Ta	Version: 3 In gram Bridge Program ables 2 categori	Sta pplementing Age Project T (HBP) or Highwa es.	ncy: Caltrans ype: BRIDGE y Bridge Repla	cement and Re	Purpose: MAIN Hwy Phabilitation (HB	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans	Mode: AUTO:10 ab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12	y Bridge Proo al Highway E 26 Exempt Ta listing to add	Version: 3 In gram Bridge Program ables 2 categori	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co	ncy: Caltrans ype: BRIDGE y Bridge Repla	cement and Re	Purpose: MAIN Hwy Phabilitation (HB	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S	Mode: AUTO:10 ab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up	y Bridge Proo al Highway E 26 Exempt Ta listing to add	Version: 3 In gram Bridge Program ables 2 categori I funding for two	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co	ncy: Caltrans ype: BRIDGE ny Bridge Repla unty projects in	cement and Re	Purpose: MAIN Hwy ehabilitation (HB ith the latest info	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S Maintain and pr Reviewed	Mode: AUTO:10 nab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges.	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are	Sta pplementing Age Project T (HBP) or Highwa es. o Santa Clara Co a RTP C	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in Cost: \$1,026	cement and Re	Purpose: MAIN Hwy ehabilitation (HB ith the latest info	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S Maintain and pr Reviewed	Mode: AUTO:10 nab/Recon Local Hwy je Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID:	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are	Sta pplementing Age Project T (HBP) or Highwa es. o Santa Clara Co a RTP C	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in Cost: \$1,026	cement and Re	Purpose: MAIN Hwy ehabilitation (HB ith the latest info	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S Maintain and pr Reviewed EXEMPT (40 C	Mode: AUTO:10 nab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges.	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are	Sta pplementing Age Project T (HBP) or Highwa es. o Santa Clara Co a RTP C	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in Cost: \$1,026	cement and Re	Purpose: MAIN Hwy ehabilitation (HB ith the latest info	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S Maintain and pr Reviewed EXEMPT (40 C	Mode: AUTO:10 ab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges. FR 93.126) - Widening	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle g narrow pave	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are ements or recon	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co a RTP C nstructing bridge	ncy: Caltrans ype: BRIDGE ny Bridge Repla unty projects in Cost: \$1,026 s (no additional	cement and Re accordance w I travel lanes)	Purpose: MAIN Hwy ehabilitation (HB ith the latest info Review: PR	T/REHAB Rte: RR). Projects prmation from
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the fund Caltrans 240748 S Maintain and pr Reviewed EXEMPT (40 C	Mode: AUTO:10 nab/Recon Local Hwy ge Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges. FR 93.126) - Widening Total	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle g narrow pave	Version: 3 In gram Bridge Program ables 2 categori I funding for two E Plan Bay Are ements or record FY 16/17	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co a RTP C nstructing bridge FY 17/18	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in Cost: \$1,026 s (no additional FY 18/19	cement and Re accordance w I travel lanes) FY 19/20	Purpose: MAIN Hwy ehabilitation (HB ith the latest info Review: PR	T/REHAB Rte: RR). Projects prmation from
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCAL CON BR-SEISM CON HBP-T4	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the func Caltrans 240748 S Maintain and pr Reviewed EXEMPT (40 C	Mode: AUTO:10 nab/Recon Local Hwy je Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges. FR 93.126) - Widening Total	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle g narrow pave	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are ements or recor FY 16/17	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co a RTP C nstructing bridge FY 17/18	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in Cost: \$1,026 s (no additional FY 18/19	cement and Re accordance w I travel lanes) FY 19/20	Purpose: MAIN Hwy ehabilitation (HB ith the latest info Review: PR Later - 4,558,230 328,187,950	T/REHAB Rte: RR). Projects prmation from
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCAL CON BR-SEISM	y: Caltrans LOCAL ROAD GL: Bridge Reh GL: Local Bridg are consistent v Update the func Caltrans 240748 S Maintain and pr Reviewed EXEMPT (40 C	Mode: AUTO:10 nab/Recon Local Hwy ye Rehab/Recon Loc with 40 CFR Part 93.12 ding plan and back-up ec. RTP ID: reserve local bridges. FR 93.126) - Widening Total	y Bridge Prog al Highway E 26 Exempt Ta listing to add RTP Cycle g narrow pave	Version: 3 In gram Bridge Program ables 2 categori I funding for two e: Plan Bay Are ements or recou FY 16/17 - 481,740	Sta pplementing Age Project T (HBP) or Highwa es. Santa Clara Co a RTP C nstructing bridge FY 17/18	ncy: Caltrans ype: BRIDGE y Bridge Repla unty projects in cost: \$1,026 s (no additional FY 18/19 - 50,529	cement and Re accordance w I travel lanes) FY 19/20 - 140,749	Purpose: MAIN Hwy shabilitation (HB ith the latest info Review: PR Later - 4,558,230	T/REHAB Rte: RR). Projects prmation from Toll Credit -

					PROPOSE	D				
TIP ID:	VAR17001	8	Revision: 2017-13		Version: 1	Stat	us: ACCEPTE	D C	TIPS ID:	
Sponsor	ring Agency	/: MTC			Im	plementing Ager	ncy: Various			
Trans. S	System:	TRANSIT	Mode:BUS:1009	%		Project Ty	<mark>/pe:</mark> LOCAL BU	S	Purpose: OPEI	RATIONS
Project I	Name:	GL: FTA 53	11 Rural Area FY17						Hwy	Rte:
Proj Des	scription:		ection 5311 Rural Area Prog 3.126 Exempt Table 2	ıram, Non-l ⁻	TS portion. Proj	ects include capi	tal and operatin	g assistance.	Projects consist	ent with 40
Revisior	n Reason:	Amend a ne	ew grouped listing into the T	IP with \$1.	5M in 5311, \$30	0K in 5311f, and	\$1.2M in Other	Local funds		
Primary	RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	<mark>ost:</mark> \$7,984		Review: PR	
RTP De	scription:	Small transi program	it operators in Alameda, Co	ntra Costa,	Marin, Napa, So	plano and Sonon	na counties - tra	insit operating	and capital imp	rovement
AQCTF	Review:	Review Per	nding							
AQ Des	cription:	EXEMPT (4	0 CFR 93.126) - Operating	assistance	to transit agence	ies				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5311-T5		1,531,573	-	1,531,573	-	-	-	-	-
CON	5311F-T5		300,000	-	300,000	-	-	-	-	-
CON	LOCAL GE	N FUND	1,154,947	-	1,154,947	-	-	-	-	-
Total Fu	unding		2,986,520	-	2,986,520	-	-	-	-	-

				PROPOSE	D				
TIP ID: VAR170)19	Revision: 2017-13		Version: 1	Stat	tus: ACCEPTED	о ст	IPS ID:	
Sponsoring Agen	cy: MTC		Implementing Agency: Various						
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Ty	ype: LOCAL BU	S P	urpose: OPER	ATIONS
Project Name:	GL: FTA 53	811 Rural Area FY18						Hwy	Rte:
Proj Description:		ection 5311 Rural Area Prog 3.126 Exempt Table 2	ram, Non-I⁻	TS portion. Proje	ects include cap	ital and operating	g assistance. Pr	ojects consiste	ent with 40
Revision Reason	Amend a n	ew grouped listing into the T	IP with \$1.6	6M in 5311, \$22	2K in 5311f and	\$944K in Local	funds		
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay <i>i</i>	Area RTP C	ost: \$7,984	I	Review: PR	
RTP Description:	Small trans program	it operators in Alameda, Co	ntra Costa,	Marin, Napa, Sc	lano and Sonor	na counties - tra	nsit operating a	nd capital impi	ovement
AQCTF Review:	Review Per	nding							
AQ Description:	EXEMPT (4	40 CFR 93.126) - Operating	assistance	to transit agenc	es				
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5311-T5		1,566,554	-	-	1,566,554	-	-	-	-
CON 5311F-T	5	222,000	-	-	222,000	-	-	-	-
CON LOCAL G	EN FUND	1,123,521	-	-	1,123,521	-	-	-	-
Total Funding		2,912,075	-	-	2,912,075	-	-	-	-

((By Phase & Fund Source)	

				PROPOSE	D				
TIP ID: VAR17002	20	Revision: 2017-13		Version: 1	Sta	atus: ACCEPTE	D CT	IPS ID:	
Sponsoring Agency	y: MTC		Implementing Agency: Various						
Trans. System:	TRANSIT	Mode:BUS:100	%		Project 7	Type: ROLLING	STOCK P	urpose: SYS1	MGMT
Project Name:	GL: FTA Sec	tion 5310 Program FY15,	FY16 and F	FY17				Hwy	Rte:
Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126									
Revision Reason:	Amend a new	v exempt project into the 7	TIP with \$10).5M in 5310 and	d \$4M in Local	funds			
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP	Cost: \$7,984	I	Review: PR	
RTP Description:	Small transit program	operators in Alameda, Co	ntra Costa,	Marin, Napa, So	plano and Sono	oma counties - tra	ansit operating a	nd capital imp	rovement
AQCTF Review:	Review Penc	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Operating	assistance	to transit agenc	ies				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5310-T5		10,457,385	-	10,457,385	-	-	-	-	-
CON LOCAL GE	N FUND	4,149,659	-	4,149,659	-	-	-	-	-

End of Project VAR170020

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14,607,044

-

14,607,044

Total Funding

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$601,740,734	\$214,922,982	\$0	\$234,111,825	\$1,050,775,541	\$264,424,806	\$17,166,339
Proposed:	\$652,348,774	\$259,341,983	\$114,000	\$360,314,926	\$1,272,119,683	\$371,417,940	\$18,575,965
Delta:	\$50,608,040	\$44,419,001	\$114,000	\$126,203,101	\$221,344,142	\$106,993,134	\$1,409,626

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – Highway Safety Improvement Program (TIP ID – VAR170002)

Last updated with TIP Revision 2017-13

				MPO:		Statewide (all MPO's)									
			Ba	ckup List Upda	ated On:	11/29/2016									
Unique Project ID	HR3 Eligibility*	/* District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-04-001	Yes	4	Alameda County	MTC	Redwood Road between Marciel Rd and Camino Alta Mira in Castro Valley.	Pave existing shoulders and provide law enforcement pullout areas to control vehicles speeding along the corridor.	\$209,000	\$188,100	\$20,900	\$0	\$0	\$0	\$188,100	\$0	\$188,100
H8-04-002	Yes	4	Alameda County	MTC	Palomares Rd between Palo Verde Rd and Highway 84.	Pave existing shoulders to provide law enforcement pullout areas to control vehicles speeding along the corridor.	\$209,000	\$188,100	\$20,900	\$0	\$0	\$0	\$188,100	\$0	\$188,100
H8-04-003	No	4	Alameda County	MTC	Fairmont Drive between Lake Chabot Road and 2700 Fairmont Drive in Castro Valley.	Install guardrails.	\$908,800	\$908,800	\$0	\$0	\$0	\$0	\$0	\$908,800	\$908,800
HSIP7-04-001	No	4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060	\$0	\$423,540	\$0	\$0	\$0	\$423,540
HSIP7-04-002	No	4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120	\$0	\$253,080	\$0	\$0	\$0	\$253,080
HSIP6-04-002	No	4	Campbell	MTC	Harriet Avenue between Westmont Avenue and north city limits	Install pedestrian hybrid beacon; construct curb, gutter, sidewalk, and curb ramps; widen sidewalk; install traffic signs, stripes, and pavement markings	\$529,600	\$476,640	\$52,960	\$59,400	\$0	\$0	\$417,240	\$0	\$476,640
H8-04-004	No	4	Contra Costa County	MTC	Intersections of Olympic Boulevard at Bridgefield Road and Walden Road at Westcliffe Lane (unincorporated Walnut Creek area).	Construct ADA curb ramp, curb, gutter, and sidewalk; Install Rectangular Rapid Flashing Beacons (RRFBs).	\$289,400	\$224,400	\$65,000	\$0	\$0	\$0	\$224,400	\$0	\$224,400
H8-04-005	No	4	Contra Costa County	MTC	Marsh Creek Road from the City of Clayton limits to Camino Diablo, Vasco Road from Walnut Boulevard to the Alameda County line, and San Pablo Dam Road from City of Richmond limits to Bear Creek Road.	Upgrade existing guardrails.	\$1,293,200	\$1,293,200	\$0	\$0	\$0	\$0	\$1,293,200	\$0	\$1,293,200
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$679,500	\$260,000	\$0	\$0	\$0	\$0	\$679,500	\$2,718,000
H8-04-007	No	4	Contra Costa County	MTC	San Pablo Dam Road between the Richmond City Limits and Bear Creek Road/Wildcat Canyon Road.	Install centerline rumble strips along 4.6 miles of two-lane, winding roadway; Upgrade regulatory and warning signs and guardrail end treatments plus reconstruct median island curbs.	\$760,800	\$760,800	\$0	\$0	\$0	\$0	\$0	\$760,800	\$760,800
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on to Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$616,730	\$429,270	\$0	\$0	\$0	\$0	\$616,730	\$616,730
HSIP7-04-004	No	4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900	\$0	\$85,700	\$394,200	\$0	\$0	\$0	\$479,900
HSIP7-04-005	No	4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380	\$108,750	\$0	\$505,170	\$0	\$0	\$613,920
HSIP7-04-006	No	4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000	\$0	\$92,000	\$423,000	\$0	\$0	\$0	\$515,000
HSIP7-04-007	No	4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000	\$0	\$212,000	\$0	\$1,056,000	\$0	\$0	\$1,268,000
H8-04-009	No	4	Fremont	MTC	Fremont Blvd. at the intersections of Mowry Ave. and Stevenson Blvd.	Install 8 pedestrian and bicycle refuge areas (4 at each intersection); remove 8 right-turn slip lanes; relocate signals at intersections to accommodate new refuge areas.	\$1,440,500	\$1,296,450	\$144,050	\$0	\$0	\$0	\$1,296,450	\$0	\$1,296,450
HSIP7-04-008	No	4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	\$517,600	\$465,840	\$51,760	\$83,160	\$382,680	\$0	\$0	\$0	\$465,840
H8-04-010	No	4	Marin County	MTC	Various rural arterial and collector roads.	Upgrade existing guardrails.	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
H8-04-011	No	4	Marin County	MTC	Various rural arterial and collector roadways	Install guardrail system	\$429,000	\$386,100	\$42,900	\$0	\$0	\$0	\$0	\$386,100	\$386,100
HSIP7-04-010	No	4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	\$1,350,000	\$1,207,500	\$142,500	\$198,000	\$0	\$1,009,500	\$0	\$0	\$1,207,500

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500	\$99,000	\$445,500	\$0	\$0	\$0	\$544,500
HSIP7-04-012	No	4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260	\$64,440	\$369,900	\$0	\$0	\$0	\$434,340
HSIP7-04-013	No	4	Marin County	MTC	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300	\$79,650	\$985,050	\$0	\$0	\$0	\$1,064,700
HSIP6-04-008	No	4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$356,300	\$39,700	\$63,500	\$292,800	\$0	\$0	\$0	\$356,300
H8-04-012	No	4	Mountain View	MTC	Intersection of Shoreline Blvd. at Villa St.	Upgrade existing traffic signal; add protected left turn phase on minor street approaches; install new pedestrian crosswalk; remove existing channelized free right turn and "pork chop" island; construct curb, gutter, sidewalk.	\$608,800	\$400,725	\$208,075	\$0	\$0	\$0	\$400,725	\$0	\$400,725
H8-04-013	No	4	Oakland	МТС	On Bancroft Avenue in the City of Oakland between Havenscourt Boulevard and 98th Street	Install HAWKs and RRFBs at eleven locations along the corridor; install signal mast arms at three locations; and install a landscape at the northeast corner of Bancroft and 67th Street.	\$4,770,700	\$3,595,300	\$1,175,400	\$0	\$0	\$0	\$0	\$3,595,300	\$3,595,300
H8-04-016	No	4	Oakland	MTC	High Street from San Leandro Street to I-580.	Construct crossing enhancements, signal placement improvements, and new pedestrian signal countdown heads.	\$2,097,300	\$1,580,570	\$516,730	\$0	\$0	\$0	\$0	\$1,580,570	\$1,580,570
H8-04-017	No	4	Oakland	MTC	Intersections in Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, and the intersection of 10th Street and Harrison Street.	Construct safety improvements at 13 intersections, including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal upgrade, and other improvements.	\$629,400	\$527,040	\$102,360	\$0	\$0	\$0	\$527,040	\$0	\$527,040
H8-04-018	No	4	Oakland	МТС	Twenty-seven (27) existing guardrails on roadways in the Oakland hills.	Upgrade existing guardrails.	\$1,198,500	\$1,003,570	\$194,930	\$0	\$0	\$0	\$1,003,570	\$0	\$1,003,570
HSIP6-04-011	No	4	Oakland	МТС	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$583,500	\$65,000.00	\$104,200	\$0	\$0	\$479,300	\$0	\$583,500
HSIP6-04-012	No	4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$606,000	\$164,200	\$58,200	\$547,800	\$0	\$0	\$0	\$606,000
HSIP7-04-015	No	4	Oakland	MTC	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430	\$183,600	\$0	\$1,242,270	\$0	\$0	\$1,425,870
HSIP7-04-017	No	4	Oakland	MTC	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin		\$565,600	\$509,040	\$56,560	\$65,700	\$443,340	\$0	\$0	\$0	\$509,040
H8-04-019	Yes	4	Palo Alto	МТС	Page Mill Road between the City Limits (Mile Marker 0.0 to Mile Marker 4.5).	Improve curve superelevations and install new guardrails along several turns.	\$1,051,300	\$946,170	\$105,130	\$0	\$0	\$0	\$0	\$946,170	\$946,170
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$206,000	\$185,400	\$20,600	\$43,200	\$142,200	\$0	\$0	\$0	\$185,400
H8-04-020	No	4	Pittsburg	MTC	Three intersections of Stoneman Avenue (at Meadowbrook Avenue, Meadowbrook Circle and Blaircliff).	Install pedestrian HAWK Signals, intersection striping/signage improvements, and two variable speed signs (at approaches to Stoneman Ave/Meadowbrook	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
HSIP7-04-018	No	4	Pittsburg	МТС	On West Leland Road Corridor between Railroad Avenue and Montevideo Drive	Install dynamic/variable speed warning signs and centerline rumble strips	\$376,800	\$376,800	\$0	\$0	\$376,800	\$0	\$0	\$0	\$376,800
HSIP7-04-019	No	4	Pittsburg	MTC	9 signalized intersections on West Leland Road Corridor between Railroad Avenue and Bailey Road and 2 signalized intersections on Railroad/California Ave, and E. Leland and Loveridge Ave	Provide protected left turn and raised pavement markers and striping through intersection	\$265,900	\$265,900	\$0	\$0	\$265,900	\$0	\$0	\$0	\$265,900
HSIP7-04-020	No	4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Bailey Road	Provide High Friction Surface Treatment at 3 curves and 2 intersection approaches on West Leland Corridor	\$608,800	\$547,920	\$60,880	\$208,500	\$0	\$339,420	\$0	\$0	\$547,920
HSIP7-04-021	No	4	San Francisco	MTC	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	\$3,741,900	\$3,741,900	\$0	\$520,000	\$0	\$3,221,900	\$0	\$0	\$3,741,900
H8-04-021	No	4	San Jose	MTC	Senter Road between Story Road/Keyes Street and Singleton Road.	Install buffered bike lanes, a raised median island, fill in missing sidewalk, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$4,042,600	\$909,585	\$404,260	\$0	\$0	\$0	\$0	\$909,585	\$3,638,340
H8-04-022	No	4	San Jose	MTC	White Road between Penitencia Creek Road and Rose Avenue.	Install buffered bike lanes, enhanced crosswalks, flashing beacons, additional streetlights, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$1,359,400	\$1,223,460	\$135,940	\$0	\$0	\$0	\$0	\$1,223,460	\$1,223,460

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-022	No	4	San Jose	MTC	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330	\$0	\$0	\$2,513,970	\$0	\$0	\$2,513,970
H8-04-023	No	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and Joaquin Avenue.	Upgrade the existing aged traffic signal equipment, including adding a scramble pedestrian crosswalk with a dedicated pedestrian signal phase, adding accessible pedestrian signals, and improving signing, striping, and curb ramps	\$372,500	\$335,250	\$37,250	\$0	\$0	\$0	\$335,250	\$0	\$335,250
H8-04-024	0	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and 144th Avenue.	Install pedestrian activated or HAWK signal with Accessible Pedestrian Signal Equipment; improve street lighting and signing & striping for crosswalks; and upgrade disabled curb ramps.		\$184,230	\$20,470	\$0	\$0	\$0	\$184,230	\$0	\$184,230
HSIP7-04-003	No	4	San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	\$299,300	\$254,405	\$44,895	\$0	\$254,405	\$0	\$0	\$0	\$254,405
H8-04-025	No	4	San Rafael	MTC	The intersection of Third Street and Hetherton Street.	Traffic signal modification for the installation of signal mast arms; widening to accomodate an additional right turn lane, ADA compliant curb ramps, traffic phasing to include an exclusive pedestrian phase and striping improvements.	\$583,900	\$583,900	\$0	\$0	\$0	\$0	\$0	\$583,900	\$583,900
HSIP6-04-017	No	4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$500,000	\$80,700.00	\$63,000	\$437,000	\$0	\$0	\$0	\$500,000
H8-04-026	No	4	Santa Rosa	MTC	Thirty five (35) signalized intersections.	Retrofit and upgrade thirty five (35) Protected/Permissive signalized intersections with Flashing Yellow Left Turn Arrow displays to meet the current MUTCD/CAMUTCD Standards.	\$994,000	\$994,000	\$0	\$0	\$0	\$0	\$0	\$994,000	\$994,000
HSIP6-04-020	No	4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$998,000	\$898,000	\$100,000	\$149,500	\$0	\$0	\$748,500	\$0	\$898,000
H8-04-027	Yes	4	Solano County	MTC	Various locations.	Upgrade existing painted edge lines and centerlines to thermoplastic with raised pavement markers(RPMs) and thermoplastic markings for stop signs.	\$2,029,800	\$2,029,800	\$0	\$0	\$0	\$0	\$2,029,800	\$0	\$2,029,800
H8-04-028	Yes	4	Solano County	MTC	Various locations.	Install new guardrail and upgrade existing guardrail.	\$529,900	\$529,900	\$0	\$0	\$0	\$0	\$529,900	\$0	\$529,900
H8-04-029	No	4	Sonoma County	MTC	Lakeville Road between State Route 116 and State Route 37.	Install new longitudinal center line and edge line rumble strips; and upgrade existing striping for enhanced wet night visibility.	\$912,100	\$912,100	\$0	\$0	\$0	\$0	\$912,100	\$0	\$912,100
H8-04-030	No	4	South San Francisco	MTC	Intersection of Spruce Avenue at Commercial Avenue.	Install new traffic signal with pedestrian countdown timers and accompanying ADA curb ramps.	\$524,000	\$444,000	\$80,000	\$0	\$0	\$0	\$0	\$444,000	\$444,000
HSIP7-04-023	No	4	Suisun City	MTC	 Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. Walters Road between Highway 12 and E. Tabor Avenue. 	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead	\$249,000	\$224,100	\$24,900	\$42,300	\$181,800	\$0	\$0	\$0	\$224,100
HSIP7-04-024	No	4	Suisun City	MTC	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000	\$36,000	\$126,000	\$0	\$0	\$0	\$162,000
H8-04-031	No	4	Sunnyvale	MTC	Various locations.	Provide advance dilemma zone detection.	\$844,800	\$844,800	\$0	\$0	\$0	\$0	\$0	\$844,800	\$844,800
HSIP7-04-025	No	4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase		\$450,000	\$50,000	\$64,800	\$385,200	\$0	\$0	\$0	\$450,000
HSIP7-04-026	No	4	Sunnyvale	MTC	lintersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0	\$38,000	\$176,700	\$0	\$0	\$0	\$214,700
H8-04-032	No	4	Union City	MTC	Two signalized intersections: Alvarado-Niles Road/Mann Ave/Union Square and Alvarado Blvd./Galaxy Drive.	Remove pedestal mounted signal heads, install new mast arms, install new street lights on the mast arm poles and related improvements.	\$537,900	\$537,900	\$0	\$0	\$0	\$0	\$537,900	\$0	\$537,900
HSIP7-04-027	No	4	Union City	MTC	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related	I \$437,700	\$437,700	\$0	\$57,500	\$380,200	\$0	\$0	\$0	\$437,700
				Total(MTC)			\$58,940,800	\$48,204,945	\$5,968,600	\$2,780,100	\$7,687,095	\$9,888,230	\$11,295,805	\$16,553,715	\$52,972,200

que Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
										"Prior"*	111 2010/17	111 2017/10	111 2010/19	111 2019/20	
						Individually Listed HSIP Funded Project	S								
T		<u>г г</u>				TIP ID: ALA150042			Ι	[
				1470		Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts;	\$1,100,000	A4 044 540	* 1 (0,000	*100.040		* 0	* 0	* 0	A1 014 510
SIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk	\$1,493,900	\$1,344,510	\$149,390	\$199,260	\$1,145,250	\$0	\$0	\$0	\$1,344,510
						enhancements, painted bulb-outs, and painted median refuges TIP ID: ALA150043									<u> </u>
		<u> </u>		[Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk									T
SIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alactraz Ave; Claremont Avenue	5	\$1,560,100	¢1 404 000	¢157.010	\$0	\$0	¢1 404 000	\$0	\$0	¢1 404 000
DIP7-04-010	INO	4	Uakianu	MIC	between Telegraph Avenue and Clifton Street	enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges	\$1,300,100	\$1,404,090	\$156,010	\$U	<u>۵</u> 0	\$1,404,090	\$0	\$0	\$1,404,090
						at multiple locations; protected left-turn at Shattuck/Alcatraz TIP ID: ALA170052									L
18-04-014	No	4	Oakland	MTC	Fruitvale Avenue from Ashbrook Court to E 10th Street.	Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a new protected left turn phase at Foothill Blvd.	\$1,466,500	\$1,105,190	\$361,310	\$0	\$0	\$0	\$0	\$1,105,190	\$1,105,190
		1. ļ		1		TIP ID: ALA170053			1						<u>.</u>
18-04-015	No	4	Oakland	MTC	35th Avenue from E 12th Street to I-580.	Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicycle lanes between International Blvd and E 12th Street.	\$2,903,800	\$2,188,360	\$715,440	\$0	\$0	\$0	\$0	\$2,188,360	\$2,188,360
		11				TIP ID: CC-130047			1				I I		<u>.</u>
iIP6-04-013	No	4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$368,600	\$286,600	\$82,000	\$0	\$0	\$0	\$286,600	\$0	\$286,600
		• •		•		TIP ID: SOL110037			•				L		·
SIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$492,012	\$365,068	\$126,944	\$117,102	\$0	\$247,966	\$0	\$0	\$365,068

Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	
						Individually Listed HSIP Funded Project	ts			-	•				
						TIP ID: ALA150042 Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts;			<u> </u>			1			
HSIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges	\$1,493,900	\$1,344,510	\$149,390	\$199,260	\$1,145,250	\$0	\$0	\$0	\$1,344,510
						TIP ID: ALA150043									1
HSIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alactraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz		\$1,404,090	\$156,010	\$0	\$0	\$1,404,090	\$0	\$0	\$1,404,090
		•				TIP ID: ALA170052									
H8-04-014	No	4	Oakland	MTC	Fruitvale Avenue from Ashbrook Court to E 10th Street.	Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a new protected left turn phase at Foothill Blvd.	\$1,466,500	\$1,105,190	\$361,310	\$0	\$0	\$0	\$0	\$1,105,190	\$1,105,190
		I I				TIP ID: ALA170053									
H8-04-015	No	4	Oakland	MTC	35th Avenue from E 12th Street to I-580.	Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicycle lanes between International Blvd and E 12th Street.	\$2,903,800	\$2,188,360	\$715,440	\$0	\$0	\$0	\$0	\$2,188,360	\$2,188,360
						TIP ID: CC-130047									
HSIP6-04-013	No	4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$368,600	\$286,600	\$82,000	\$0	\$0	\$0	\$286,600	\$0	\$286,600
				1		TIP ID: SOL110037	I		I				•	•	·
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$492,012	\$365,068	\$126,944	\$117,102	\$0	\$247,966	\$0	\$0	\$365,068

GL: Highway Bridge Program (TIP ID - VAR170012)

Last updated with TIP Revision 2017-13

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:22 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Alameda County

4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							570,000		570,000	
R/W								200,000	200,000	
CON								4,608,800	4,608,800	
Total							570,000	4,808,800	5,378,800	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							504,621	4,257,231	4,761,852	
Local Match							65,379	551,569	616,948	
LSSRP Bond										
Local AC										
Total							570,000	4,808,800	5,378,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$							504,621		504,621	
Local Match							65,379		65,379	
LSSRP Bond										
Local AC										
Total							570,000		570,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								177,060	177,060	1
Local Match								22,940	22,940	
LSSRP Bond										
Local AC										
Total								200,000	200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,080,171	4,080,171	1
Local Match								528,629	528,629	1
LSSRP Bond										1
Local AC										1
Total								4,608,800	4,608,800	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Alameda County

4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				430,000				-	430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total				430,000			100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000			100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total				430,000			100,000	1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total				430,000					430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							_	1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Albany

4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				40,000					40,000	
R/W							4,000		4,000	
CON								291,300	291,300	
Total				40,000			4,000	291,300	335,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				35,412			3,541	257,888	296,841	
Local Match				4,588			459	33,412	38,459	
LSSRP Bond										
Local AC										
Total				40,000			4,000	291,300	335,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				35,412					35,412	
Local Match				4,588					4,588	
LSSRP Bond										
Local AC										
Total				40,000					40,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							3,541		3,541	1
Local Match							459		459	
LSSRP Bond										
Local AC										
Total							4,000		4,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								257,888	257,888	1
Local Match								33,412	33,412	1
LSSRP Bond										1
Local AC										
Total								291,300	291,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Bay Area Rapid Transit Authority

4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	<u> P</u>
PE										
R/W										
CON		4,174,636			193,394				4,368,030	
Total		4,174,636			193,394				4,368,030	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		3,695,805			171,212				3,867,017	
Local Match		478,831			22,182				501,013	
LSSRP Bond										
Local AC										
Total		4,174,636			193,394				4,368,030	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		3,695,805			171,212				3,867,017	
Local Match		478,831			22,182				501,013	
LSSRP Bond										
Local AC										
Total		4,174,636			193,394				4,368,030	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Fremont

3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	280,000								280,000	5322
R/W										
CON			980,000						980,000	
Total	280,000		980,000						1,260,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	280,000		980,000						1,260,000	
Local Match										
LSSRP Bond										
Local AC										
Total	280,000		980,000						1,260,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	280,000								280,000	
Local Match										
LSSRP Bond										
Local AC										
Total	280,000								280,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			980,000						980,000	
Local Match										
LSSRP Bond										
Local AC										
Total			980,000						980,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

3413 BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR, BNSF, AMTRAK, EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	632,000								632,000	50
R/W				80,000					80,000	
CON								2,120,000	2,120,000	
Total	632,000			80,000				2,120,000	2,832,000	ļ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	559,510			70,824				1,876,836	2,507,170	
Local Match	72,490			9,176				243,164	324,830	
LSSRP Bond										
Local AC										
Total	632,000			80,000				2,120,000	2,832,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	559,510								559,510	
Local Match	72,490								72,490	
LSSRP Bond										
Local AC										
Total	632,000								632,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				70,824					70,824	
Local Match				9,176					9,176	
LSSRP Bond										
Local AC										
Total				80,000					80,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,876,836	1,876,836	
Local Match								243,164	243,164	
LSSRP Bond										1
Local AC										
Total								2,120,000	2,120,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	1,098,386								1,098,386	5012(028)
R/W		950,000							950,000	5012(092)
CON								10,025,000	10,025,000	5012(130)
Total	1,098,386	950,000						10,025,000	12,073,386	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	972,401	841,035						8,875,133	10,688,569	
Local Match	125,985								125,985	
LSSRP Bond	-0	108,965						1,149,868	1,258,833	
Local AC										
Total	1,098,386	950,000						10,025,000	12,073,386	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	972,401								972,401	
Local Match	125,985								125,985	
LSSRP Bond										
Local AC										
Total	1,098,386								1,098,386	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		841,035							841,035	
Local Match										
LSSRP Bond		108,965							108,965	
Local AC										
Total		950,000							950,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								8,875,133	8,875,133	
Local Match										
LSSRP Bond	-0							1,149,868	1,149,868	
Local AC										
Total								10,025,000	10,025,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE	750,000		723,000						1,473,000	5012(025
R/W							250,000		250,000	5012(124
CON								7,553,466	7,553,466	1
Total	750,000		723,000				250,000	7,553,466	9,276,466	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	663,975		640,072				221,325	6,687,083	8,212,455	
Local Match	86,025		82,928						168,953	
LSSRP Bond							28,675	866,383	895,058	1
Local AC]
Total	750,000		723,000				250,000	7,553,466	9,276,466]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	663,975		640,072						1,304,047	
Local Match	86,025		82,928						168,953	
LSSRP Bond										
Local AC										1
Total	750,000		723,000						1,473,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							221,325		221,325	1
Local Match										1
LSSRP Bond							28,675		28,675	1
Local AC										1
Total							250,000		250,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								6,687,083	6,687,083]
Local Match]
LSSRP Bond								866,383	866,383]
Local AC]
Total								7,553,466	7,553,466]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							800,000		800,000	
R/W								100,000	100,000	
CON								4,480,000	4,480,000	
Total							800,000	4,580,000	5,380,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240	4,054,674	4,762,914	
Local Match							91,760	525,326	617,086	
LSSRP Bond										
Local AC										
Total							800,000	4,580,000	5,380,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240		708,240	
Local Match							91,760		91,760	
LSSRP Bond										
Local AC										
Total							800,000		800,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								88,530	88,530	
Local Match								11,470	11,470	
LSSRP Bond										
Local AC										
Total								100,000	100,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,966,144	3,966,144	1
Local Match								513,856	513,856	1
LSSRP Bond										1
Local AC										1
Total								4,480,000	4,480,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							800,000		800,000	
R/W								100,000	100,000	
CON								4,480,000	4,480,000	
Total							800,000	4,580,000	5,380,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240	4,054,674	4,762,914	
Local Match							91,760	525,326	617,086	
LSSRP Bond										
Local AC										
Total							800,000	4,580,000	5,380,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240		708,240	
Local Match							91,760		91,760	
LSSRP Bond										
Local AC										
Total							800,000		800,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								88,530	88,530	
Local Match								11,470	11,470	
LSSRP Bond										
Local AC										
Total								100,000	100,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								3,966,144	3,966,144	1
Local Match								513,856	513,856	1
LSSRP Bond										1
Local AC										1
Total								4,480,000	4,480,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	829,000	517,000		181,000	179,000				1,706,000	5012(08
R/W										5012(10
CON	2,970,335					1,661,985		1,081,315	5,713,635	5012(1) 5012(1)
Total	3,799,335	517,000		181,000	179,000	1,661,985		1,081,315	7,419,635	5012(1
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5012(12
Fed \$	3,363,551	457,700		160,239	158,469	1,471,355		957,288	6,568,603	5012(13
Local Match	435,784	59,300		20,761	20,531	190,630		124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000		181,000	179,000	1,661,985		1,081,315	7,419,635	l
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700		160,239	158,469				1,510,322	
Local Match	95,086	59,300		20,761	20,531				195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000		181,000	179,000				1,706,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638					1,471,355		957,288	5,058,281	
Local Match	340,697					190,630		124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335					1,661,985		1,081,315	5,713,635	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222					T		1,450,222

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond		Proj
PE	161,300								161,300	5101
R/W										
CON		803,700							803,700	
Total	161,300	803,700							965,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	142,799	711,516							854,315	
Local Match	18,501	92,184							110,686	
LSSRP Bond										
Local AC										
Total	161,300	803,700							965,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	142,799								142,799	
Local Match	18,501								18,501	
LSSRP Bond										
Local AC										
Total	161,300								161,300	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		711,516							711,516	
Local Match		92,184							92,184	
LSSRP Bond										
Local AC										
Total		803,700							803,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE			32,000	58,000					90,000	5101(029
R/W										
CON					255,500				255,500	
Total			32,000	58,000	255,500				345,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			28,330	51,347	226,194				305,871	
Local Match			3,670	6,653	29,306				39,629	
LSSRP Bond										
Local AC										
Total			32,000	58,000	255,500				345,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			28,330	51,347					79,677	
Local Match			3,670	6,653					10,323	
LSSRP Bond										
Local AC										
Total			32,000	58,000					90,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					226,194				226,194	
Local Match					29,306				29,306	
LSSRP Bond										
Local AC										
Total					255,500				255,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Concord

3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	810,225								810,225	5135(039)
R/W									· · · · ·	5135(048)
CON		771,178	114,605		2,892,235				3,778,018	5135(049)
Total	810,225	771,178	114,605		2,892,235				4,588,243]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	717,292	682,724	101,460		2,560,496				4,061,972	
Local Match	92,933	88,454	13,145		331,739				526,271	
LSSRP Bond										
Local AC										
Total	810,225	771,178	114,605		2,892,235				4,588,243]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	717,292								717,292	
Local Match	92,933								92,933	
LSSRP Bond										
Local AC										
Total	810,225								810,225	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		682,724	101,460		2,560,496				3,344,679	
Local Match	-0	88,454	13,145		331,739				433,339	1
LSSRP Bond										1
Local AC										1
Total		771,178	114,605		2,892,235				3,778,018]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	1,025,000			525,000					1,550,000	592
R/W	100,000			237,000					337,000	
CON		8,372,700			2,849,200				11,221,900	
Total	1,125,000	8,372,700		762,000	2,849,200				13,108,900	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	920,000	8,372,700		657,000	2,849,200				12,798,900	
Local Match	205,000			105,000					310,000	
LSSRP Bond										
Local AC										
Total	1,125,000	8,372,700		762,000	2,849,200				13,108,900	l
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	820,000			420,000					1,240,000	
Local Match	205,000			105,000					310,000	
LSSRP Bond										
Local AC										
Total	1,025,000			525,000					1,550,000	ł
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	100,000			237,000					337,000	
Local Match										
LSSRP Bond										
Local AC										
Total	100,000			237,000					337,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		8,372,700			2,849,200				11,221,900	
Local Match										
LSSRP Bond										
Local AC										
Total		8,372,700			2,849,200				11,221,900	l

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000		1,000,000					1,675,000
R/W						75,000			75,000
CON						10,525,000			10,525,000
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300		9,384,180			10,867,058
Local Match	34,410	43,013		114,700		1,215,820			1,407,943
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300					1,482,878
Local Match	34,410	43,013		114,700					192,123
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000					1,675,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000		170,375					750,000
R/W			120,000						120,000
CON								3,500,000	3,500,000
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236	150,833				3,098,550	3,868,761
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060		150,833					663,975
Local Match	43,543	22,940		19,542					86,025
LSSRP Bond									
Local AC									
Total	379,625	200,000		170,375					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match				-0	0			401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total		1,040,500					300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500					300,000	5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	42,400					112,400
CON					1,724,900				1,724,900
Total	444,475		70,000	42,400	1,724,900				2,281,775
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000	42,400	1,724,900				2,281,775
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000	42,400	1,724,900				2,281,775
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000	42,400					112,400
Local Match									
LSSRP Bond									
Local AC									
Total			70,000	42,400					112,400
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,724,900				1,724,900
Local Match									
LSSRP Bond									
Local AC									
Total					1,724,900				1,724,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
Total				1,180,000			240,000	6,608,000	8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
Total				1,180,000			240,000	6,608,000	8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
Total				1,180,000					1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

4513 BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							167,500		167,500	
R/W								60,000	60,000	
CON								756,200	756,200	
Total							167,500	816,200	983,700	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							148,288	722,582	870,870	
Local Match							19,212	93,618	112,830	1
LSSRP Bond										
Local AC										
Total							167,500	816,200	983,700	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							148,288		148,288	
Local Match							19,212		19,212	
LSSRP Bond										1
Local AC										
Total							167,500		167,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								53,118	53,118	
Local Match								6,882	6,882	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								669,464	669,464	1
Local Match								86,736	86,736	1
LSSRP Bond										1
Local AC										1
Total								756,200	756,200	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Danville

4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				600,000					600,000	
R/W							100,000		100,000	
CON								3,061,520	3,061,520	
Total				600,000			100,000	3,061,520	3,761,520	J
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				531,180			88,530	2,710,364	3,330,074	
Local Match				68,820			11,470	351,156	431,446	
LSSRP Bond										1
Local AC										
Total				600,000			100,000	3,061,520	3,761,520	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$				531,180					531,180	1
Local Match				68,820					68,820	
LSSRP Bond										
Local AC										
Total				600,000					600,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							88,530		88,530	1
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								2,710,364	2,710,364	1
Local Match								351,156	351,156	1
LSSRP Bond										l
Local AC										
Total								3,061,520	3,061,520	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Moraga

4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	467,500				243,375				710,875	541
R/W							100,000		100,000	
CON								3,980,900	3,980,900	
Total	467,500				243,375		100,000	3,980,900	4,791,775	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	413,878				215,460		88,530	3,524,291	4,242,158	
Local Match	53,622				27,915		11,470	456,609	549,617	
LSSRP Bond										
Local AC										
Total	467,500				243,375		100,000	3,980,900	4,791,775	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	413,878				215,460				629,338	
Local Match	53,622				27,915				81,537	
LSSRP Bond										
Local AC										
Total	467,500				243,375				710,875	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,524,291	3,524,291	
Local Match								456,609	456,609	
LSSRP Bond										
Local AC										
Total								3,980,900	3,980,900	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Oakley

4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							543,505		543,505	
R/W								100,000	100,000	
CON								2,174,018	2,174,018	
Total							543,505	2,274,018	2,817,523	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							481,165	2,013,188	2,494,353	1
Local Match							62,340	260,830	323,170	
LSSRP Bond										
Local AC										
Total							543,505	2,274,018	2,817,523	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							481,165		481,165	1
Local Match							62,340		62,340	
LSSRP Bond										
Local AC										
Total							543,505		543,505	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								88,530	88,530	1
Local Match								11,470	11,470	
LSSRP Bond										1
Local AC										1
Total								100,000	100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,924,658	1,924,658	1
Local Match								249,360	249,360	1
LSSRP Bond										1
Local AC										1
Total								2,174,018	2,174,018	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Oakley

4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							88,715		88,715	
R/W								50,000	50,000]
CON								248,402	248,402	
Total							88,715	298,402	387,117	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							78,539	264,175	342,715	
Local Match							10,176	34,227	44,402	
LSSRP Bond										
Local AC										[
Total							88,715	298,402	387,117	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							78,539		78,539	
Local Match							10,176		10,176	
LSSRP Bond										
Local AC										
Total							88,715		88,715]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								44,265	44,265	
Local Match								5,735	5,735	
LSSRP Bond										
Local AC										
Total								50,000	50,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								219,910	219,910	1
Local Match								28,492	28,492	1
LSSRP Bond										1
Local AC										1
Total								248,402	248,402	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Orinda

2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	127,000						195,000		322,000	5444(010)
R/W							33,604		33,604	
CON								1,148,000	1,148,000	
Total	127,000						228,604	1,148,000	1,503,604	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	112,433						202,383	1,016,324	1,331,141	
Local Match	14,567	-0					22,367		36,933	
LSSRP Bond							3,854	131,676	135,530	1
Local AC										
Total	127,000						228,604	1,148,000	1,503,604	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	112,433						172,634		285,067	
Local Match	14,567	-0					22,367		36,933	
LSSRP Bond										
Local AC										1
Total	127,000						195,000		322,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							29,750		29,750	1
Local Match										
LSSRP Bond							3,854		3,854	
Local AC										
Total							33,604		33,604	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,016,324	1,016,324	
Local Match										
LSSRP Bond								131,676	131,676	
Local AC										
Total								1,148,000	1,148,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Orinda

2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pinole

4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				893,000					893,000]
R/W							100,000		100,000	
CON								15,773,800	15,773,800	
Total				893,000			100,000	15,773,800	16,766,800	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				790,573			88,530	13,964,545	14,843,648	
Local Match				102,427			11,470	1,809,255	1,923,152	
LSSRP Bond										
Local AC										
Total				893,000			100,000	15,773,800	16,766,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				790,573					790,573	
Local Match				102,427					102,427	
LSSRP Bond										
Local AC										
Total				893,000					893,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								13,964,545	13,964,545	ĺ
Local Match								1,809,255	1,809,255	1
LSSRP Bond										1
Local AC										1
Total								15,773,800	15,773,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pittsburg

2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	229,200			10,000					239,200	5127(005)
R/W										5127(024)
CON					467,500				467,500	
Total	229,200			10,000	467,500				706,700	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	202,911			8,853	413,878				625,642	
Local Match	26,289			1,147	20,933				48,369	
LSSRP Bond					32,690				32,690	
Local AC										
Total	229,200			10,000	467,500				706,700	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	202,911			8,853					211,764	
Local Match	26,289			1,147					27,436	
LSSRP Bond										
Local AC										
Total	229,200			10,000					239,200	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					413,878				413,878	
Local Match					20,933				20,933	
LSSRP Bond					32,690				32,690	
Local AC										
Total					467,500				467,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pleasant Hill

4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE					60,000				60,000	
R/W										
CON					166,800				166,800	
Total					226,800				226,800	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					200,786				200,786	
Local Match					26,014				26,014	
LSSRP Bond										
Local AC										
Total					226,800				226,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					53,118				53,118	
Local Match					6,882				6,882	
LSSRP Bond										
Local AC										
Total					60,000				60,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					147,668				147,668	
Local Match					19,132				19,132	
LSSRP Bond										
Local AC										
Total					166,800				166,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Richmond

4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE		50,000							50,000	
R/W										
CON					2,150,000				2,150,000	
Total		50,000			2,150,000				2,200,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		44,265			1,903,395				1,947,660	
Local Match		5,735			246,605				252,340	
LSSRP Bond										
Local AC										
Total		50,000			2,150,000				2,200,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		44,265							44,265	
Local Match		5,735							5,735	
LSSRP Bond										
Local AC										
Total		50,000							50,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					1,903,395				1,903,395	1
Local Match					246,605				246,605]
LSSRP Bond										
Local AC										
Total					2,150,000				2,150,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

San Pablo

4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							940,000		940,000	
R/W							200,000		200,000	
CON								8,312,920	8,312,920	
Total							1,140,000	8,312,920	9,452,920	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,009,242	7,359,428	8,368,670	
Local Match							130,758	953,492	1,084,250	
LSSRP Bond										
Local AC										
Total							1,140,000	8,312,920	9,452,920	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							832,182		832,182	
Local Match							107,818		107,818	
LSSRP Bond										
Local AC										
Total							940,000		940,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							177,060		177,060	
Local Match							22,940		22,940	
LSSRP Bond										
Local AC										
Total							200,000		200,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								7,359,428	7,359,428	1
Local Match								953,492	953,492	
LSSRP Bond										1
Local AC										
Total								8,312,920	8,312,920	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

San Pablo

4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE					50,000				50,000	
R/W										
CON								389,620	389,620	
Total					50,000			389,620	439,620	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					44,265			344,931	389,196	
Local Match					5,735			44,689	50,424	
LSSRP Bond										
Local AC										
Total					50,000			389,620	439,620	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					44,265				44,265	
Local Match					5,735				5,735	
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								344,931	344,931	
Local Match								44,689	44,689	
LSSRP Bond										
Local AC										
Total								389,620	389,620	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Walnut Creek

4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project a
PE			485,000						485,000	5225(027
R/W							100,000		100,000	
CON								1,557,403	1,557,403	
Total			485,000				100,000	1,557,403	2,142,403	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			429,371				88,530	1,378,769	1,896,669	
Local Match			55,630				11,470	178,634	245,734	
LSSRP Bond										
Local AC										
Total			485,000				100,000	1,557,403	2,142,403	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			429,371						429,371	
Local Match			55,630						55,630	
LSSRP Bond										
Local AC										
Total			485,000						485,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,378,769	1,378,769	
Local Match								178,634	178,634	
LSSRP Bond										
Local AC										
Total								1,557,403	1,557,403	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Walnut Creek

4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE			615,000						615,000	5225(
R/W							100,000		100,000	
CON								4,265,184	4,265,184	
Total			615,000				100,000	4,265,184	4,980,184	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			544,460				88,530	3,775,967	4,408,957	
Local Match			70,541				11,470	489,217	571,227	
LSSRP Bond										
Local AC										
Total			615,000				100,000	4,265,184	4,980,184	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			544,460						544,460	
Local Match			70,541						70,541	
LSSRP Bond										
Local AC										
Total			615,000						615,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,775,967	3,775,967	
Local Match								489,217	489,217	
LSSRP Bond										
Local AC										
Total								4,265,184	4,265,184	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	150,000	749,500		60,000					959,500	5277
R/W										
CON								2,746,800	2,746,800	
Total	150,000	749,500		60,000				2,746,800	3,706,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	132,795	663,532		53,118				2,746,800	3,596,245	
Local Match	17,205	85,968		6,882					110,055	
LSSRP Bond										
Local AC										
Total	150,000	749,500		60,000				2,746,800	3,706,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	132,795	663,532		53,118					849,445	
Local Match	17,205	85,968		6,882					110,055	
LSSRP Bond										
Local AC										
Total	150,000	749,500		60,000					959,500	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,746,800	2,746,800	
Local Match										
LSSRP Bond										
Local AC										
Total								2,746,800	2,746,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE		15,000	400,450	483,170					898,620	5277(02
R/W										
CON								1,911,070	1,911,070	
Total		15,000	400,450	483,170				1,911,070	2,809,690	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		15,000	400,450	483,170				1,911,070	2,809,690	
Local Match										
LSSRP Bond										
Local AC										
Total		15,000	400,450	483,170				1,911,070	2,809,690	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		15,000	400,450	483,170					898,620	
Local Match										
LSSRP Bond										
Local AC										
Total		15,000	400,450	483,170					898,620	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,911,070	1,911,070	
Local Match										
LSSRP Bond										
Local AC										
Total								1,911,070	1,911,070	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond		Proje
PE	700,994	95,300							796,294	5277(
R/W										
CON								1,515,700	1,515,700	
Total	700,994	95,300						1,515,700	2,311,994	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	700,994	95,300						1,515,700	2,311,994	
Local Match										
LSSRP Bond										
Local AC										
Total	700,994	95,300						1,515,700	2,311,994	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	700,994	95,300							796,294	
Local Match										
LSSRP Bond										
Local AC										
Total	700,994	95,300							796,294	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,515,700	1,515,700	
Local Match										
LSSRP Bond										
Local AC										
Total								1,515,700	1,515,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Larkspur

1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	2,312,000	1,823,000	350,000						4,485,000	5166(0
R/W										5166(0
CON			17,215,801						17,215,801	
Total	2,312,000	1,823,000	17,565,801						21,700,801	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,849,600	1,458,400		280,000	15,241,149				18,829,149	
Local Match	462,400	364,600	2,044,652						2,871,652	
LSSRP Bond										
Local AC			15,521,149	-280,000	-15,241,149					
Total	2,312,000	1,823,000	17,565,801						21,700,801	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,849,600	1,458,400		280,000					3,588,000	
Local Match	462,400	364,600	70,000						897,000	
LSSRP Bond										
Local AC			280,000	-280,000						
Total	2,312,000	1,823,000	350,000						4,485,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					15,241,149				15,241,149	
Local Match			1,974,652						1,974,652	
LSSRP Bond										ļ
Local AC			15,241,149		-15,241,149					l
Total			17,215,801						17,215,801	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000							-	821,000
R/W							485,000		485,000
CON								5,380,000	5,380,000
Total	821,000						485,000	5,380,000	6,686,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000						485,000	5,380,000	6,686,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000						485,000	5,380,000	6,686,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							485,000		485,000
Local Match									
LSSRP Bond									
Local AC									
Total							485,000		485,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,380,000	5,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,380,000	5,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300		227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361			199,193	3,885,582	4,778,628
Local Match	48,862	14,945		26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361					693,854
Local Match	48,862	14,945		26,089					89,896
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450					783,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200					610,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
Total								1,870,000	1,870,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	270,000		259,000						529,000	5927(0
R/W							159,485		159,485	
CON								1,474,500	1,474,500	
Total	270,000		259,000				159,485	1,474,500	2,162,985	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	239,031		229,293				141,192	1,305,375	1,914,891	
Local Match	30,969		29,707				18,293	169,125	248,094	
LSSRP Bond										
Local AC										
Total	270,000		259,000				159,485	1,474,500	2,162,985	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	239,031		229,293						468,324	
Local Match	30,969		29,707						60,676	
LSSRP Bond										
Local AC										
Total	270,000		259,000						529,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							141,192		141,192	
Local Match							18,293		18,293	
LSSRP Bond										
Local AC										
Total							159,485		159,485	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,305,375	1,305,375	
Local Match								169,125	169,125	
LSSRP Bond										
Local AC										
Total								1,474,500	1,474,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	63,250		243,550	43,200			81,252	354,200	785,452
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200			81,252	354,200	785,452
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200					350,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Novato

3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE	200,000	200,000		360,000					760,000	5361(023
R/W										1
CON								2,665,320	2,665,320	
Total	200,000	200,000		360,000				2,665,320	3,425,320]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	177,060	177,060		318,708				2,359,608	3,032,436	
Local Match	22,940	22,940		41,292				305,712	392,884	
LSSRP Bond										
Local AC										
Total	200,000	200,000		360,000				2,665,320	3,425,320	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	177,060	177,060		318,708					672,828	
Local Match	22,940	22,940		41,292					87,172	
LSSRP Bond										
Local AC										
Total	200,000	200,000		360,000					760,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								2,359,608	2,359,608	1
Local Match								305,712	305,712	
LSSRP Bond]
Local AC]
Total								2,665,320	2,665,320]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE				150,000				800,000	950,000	1
R/W										
CON								2,450,000	2,450,000	
Total				150,000				3,250,000	3,400,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				132,795				2,877,225	3,010,020	
Local Match				17,205				372,775	389,980	
LSSRP Bond										
Local AC										1
Total				150,000				3,250,000	3,400,000	1
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				132,795				708,240	841,035	
Local Match				17,205				91,760	108,965	
LSSRP Bond										
Local AC										
Total				150,000				800,000	950,000	1
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								2,168,985	2,168,985	
Local Match								281,015	281,015	
LSSRP Bond										1
Local AC										
Total								2,450,000	2,450,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	
Total				100,000				2,283,000	2,383,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,512,092	1,512,092	1
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700						60,000	1,613,640	2,329,340
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						60,000	1,613,640	2,329,340
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	
Total				100,000				2,283,000	2,383,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										1
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,512,092	1,512,092	
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	
Total				100,000				2,283,000	2,383,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	j
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,512,092	1,512,092	1
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	664,000			50,000					714,000	5159(
R/W										
CON								1,751,400	1,751,400	
Total	664,000			50,000				1,751,400	2,465,400	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	587,839			44,265				1,550,514	2,182,619	
Local Match	76,161			5,735				200,886	282,781	
LSSRP Bond										
Local AC										
Total	664,000			50,000				1,751,400	2,465,400	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	587,839			44,265					632,104	
Local Match	76,161			5,735					81,896	
LSSRP Bond										
Local AC										
Total	664,000			50,000					714,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,550,514	1,550,514	
Local Match								200,886	200,886	
LSSRP Bond										
Local AC										
Total								1,751,400	1,751,400	l

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	670,000								670,000	5159
R/W										
CON								1,726,200	1,726,200	
Total	670,000							1,726,200	2,396,200	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	670,000							1,726,200	2,396,200	
Local Match										
LSSRP Bond										
Local AC										
Total	670,000							1,726,200	2,396,200	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	670,000								670,000	
Local Match										
LSSRP Bond										
Local AC										
Total	670,000								670,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,726,200	1,726,200	
Local Match										
LSSRP Bond										
Local AC										
Total								1,726,200	1,726,200	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Rafael

4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
Total			245,000	330,000			180,000	2,464,000	3,219,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000			180,000	2,464,000	3,219,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000					575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
Total							180,000		180,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,464,000	2,464,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Calistoga

3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390		19,610					544,000
R/W			164,000	200,000					364,000
CON					2,750,000				2,750,000
Total	319,000	205,390	164,000	219,610	2,750,000				3,658,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000	219,610	2,750,000				3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000	219,610	2,750,000				3,658,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390		19,610					544,000
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390		19,610					544,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000	200,000					364,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000	200,000					364,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,750,000				2,750,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,750,000				2,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa

4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE			79,855						79,855	5042(0
R/W										
CON					361,947				361,947	
Total			79,855		361,947				441,802	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			70,696		320,432				391,127	
Local Match			9,159		41,515				50,675	
LSSRP Bond										
Local AC										
Total			79,855		361,947				441,802	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			70,696						70,696	
Local Match			9,159						9,159	
LSSRP Bond										
Local AC										
Total			79,855						79,855	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					320,432				320,432	
Local Match					41,515				41,515	
LSSRP Bond										
Local AC										
Total					361,947	T			361,947	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District:04County:NapaResponsible AgencyHBP-IDProject Description

Napa County

4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE			650,000	492,282					1,142,282	5921(06
R/W							200,000		200,000	
CON								5,778,920	5,778,920	1
Total			650,000	492,282			200,000	5,778,920	7,121,202]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			650,000	492,282			200,000	5,778,920	7,121,202	
Local Match										
LSSRP Bond										
Local AC										
Total			650,000	492,282			200,000	5,778,920	7,121,202	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			650,000	492,282					1,142,282	
Local Match										
LSSRP Bond										
Local AC										
Total			650,000	492,282					1,142,282	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							200,000		200,000]
Local Match										
LSSRP Bond										
Local AC										
Total							200,000		200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,778,920	5,778,920]
Local Match]
LSSRP Bond]
Local AC										
Total								5,778,920	5,778,920]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	379,500		519,760						899,260	59
R/W							200,000		200,000	
CON								4,762,380	4,762,380	1
Total	379,500		519,760				200,000	4,762,380	5,861,640	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	379,500		519,760				200,000	4,762,380	5,861,640	
Local Match										
LSSRP Bond										
Local AC										
Total	379,500		519,760				200,000	4,762,380	5,861,640	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	379,500		519,760						899,260	1
Local Match										
LSSRP Bond										
Local AC										
Total	379,500		519,760						899,260	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							200,000		200,000	1
Local Match										
LSSRP Bond										
Local AC										
Total							200,000		200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								4,762,380	4,762,380	1
Local Match										
LSSRP Bond]
Local AC]
Total								4,762,380	4,762,380]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa Responsible Agency HBP-

HBP-ID Project Description

Napa County

817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	685,000		864,196						1,549,196	59
R/W										
CON		3,388,006	1,988,791						5,376,797	
Total	685,000	3,388,006	2,852,987						6,925,993	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	548,000	3,388,006	2,680,148						6,616,154	
Local Match	137,000		172,839						309,839	1
LSSRP Bond										
Local AC										
Total	685,000	3,388,006	2,852,987						6,925,993	I
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	548,000		691,357						1,239,357	
Local Match	137,000		172,839						309,839	
LSSRP Bond										
Local AC										l
Total	685,000		864,196						1,549,196	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										l
Local AC										
Total										I
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		3,388,006	1,988,791						5,376,797	
Local Match										1
LSSRP Bond										1
Local AC										1
Total		3,388,006	1,988,791						5,376,797	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							900,000		900,000	
R/W								200,000	200,000	
CON								5,000,000	5,000,000	
Total							900,000	5,200,000	6,100,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							900,000	5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total							900,000	5,200,000	6,100,000	1
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							900,000		900,000	
Local Match										
LSSRP Bond										
Local AC										1
Total							900,000		900,000	l
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								200,000	200,000	
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								5,000,000	5,000,000	1
Local Match										
LSSRP Bond										
Local AC										1
Total								5,000,000	5,000,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	81,500		760,760						842,260	5921(060)
R/W							150,000		150,000	5921(074)
CON								4,477,000	4,477,000	
Total	81,500		760,760				150,000	4,477,000	5,469,260	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	72,152		673,501				132,795	3,963,488	4,841,936	
Local Match	9,348		87,259				17,205	513,512	627,324	
LSSRP Bond										
Local AC										
Total	81,500		760,760				150,000	4,477,000	5,469,260	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	72,152		673,501						745,653	
Local Match	9,348		87,259						96,607	
LSSRP Bond										
Local AC										
Total	81,500		760,760						842,260	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,963,488	3,963,488	
Local Match								513,512	513,512	
LSSRP Bond										
Local AC										
Total								4,477,000	4,477,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE						900,000			900,000	
R/W								200,000	200,000	
CON								5,000,000	5,000,000	
Total						900,000		5,200,000	6,100,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000		5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000		5,200,000	6,100,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000			900,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000			900,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								200,000	200,000	
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,000,000	5,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,000,000	5,000,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project :
PE						900,000			900,000	
R/W								200,000	200,000	
CON								5,000,000	5,000,000	
Total						900,000		5,200,000	6,100,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000		5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000		5,200,000	6,100,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000			900,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000			900,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								200,000	200,000	1
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								5,000,000	5,000,000	1
Local Match										1
LSSRP Bond										1
Local AC										1
Total								5,000,000	5,000,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco

4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								78,450,000	78,450,000
Total	3,400,000				2,000,000			78,450,000	83,850,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600			69,451,785	74,232,405
Local Match	389,980				229,400			8,998,215	9,617,595
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			78,450,000	83,850,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								69,451,785	69,451,785
Local Match								8,998,215	8,998,215
LSSRP Bond									
Local AC									
Total								78,450,000	78,450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco County

4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,750,000	1,987,339	541,389				4,278,728
R/W					350,000				350,000
CON					21,620,909				21,620,909
Total			1,750,000	1,987,339	22,512,298				26,249,637
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	1,759,391	19,930,137				23,238,804
Local Match			200,725	227,948	2,582,161				3,010,833
LSSRP Bond									
Local AC									
Total			1,750,000	1,987,339	22,512,298				26,249,637
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	1,759,391	479,292				3,787,958
Local Match			200,725	227,948	62,097				490,770
LSSRP Bond									
Local AC									
Total			1,750,000	1,987,339	541,389				4,278,728
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					19,140,991				19,140,991
Local Match					2,479,918				2,479,918
LSSRP Bond									
Local AC									
Total					21,620,909				21,620,909

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Half Moon Bay

4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							1,291,000		1,291,000	
R/W								5,000	5,000	
CON								7,230,579	7,230,579	
Total							1,291,000	7,235,579	8,526,579]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,142,922	6,405,658	7,548,580	
Local Match							148,078	829,921	977,999	
LSSRP Bond										
Local AC										
Total							1,291,000	7,235,579	8,526,579	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,142,922		1,142,922	1
Local Match							148,078		148,078	
LSSRP Bond										
Local AC										
Total							1,291,000		1,291,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								4,427	4,427	1
Local Match								574	574	
LSSRP Bond										
Local AC										
Total								5,000	5,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								6,401,232	6,401,232	1
Local Match								829,347	829,347	1
LSSRP Bond										1
Local AC										1
Total								7,230,579	7,230,579	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	26,250								26,250	5029(032
R/W										
CON					78,750				78,750	
Total	26,250				78,750				105,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	23,239				69,717				92,957	
Local Match	3,011				9,033				12,044	
LSSRP Bond										
Local AC										
Total	26,250				78,750				105,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	23,239								23,239	
Local Match	3,011								3,011	
LSSRP Bond										
Local AC										
Total	26,250								26,250	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					69,717		_		69,717	
Local Match					9,033				9,033	
LSSRP Bond										
Local AC										
Total					78,750				78,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo

3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125			137,068					835,193
R/W									
CON								2,810,000	2,810,000
Total	698,125			137,068				2,810,000	3,645,193
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346				2,487,693	3,227,089
Local Match	80,075			15,722				322,307	418,104
LSSRP Bond									
Local AC									
Total	698,125			137,068				2,810,000	3,645,193
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346					739,396
Local Match	80,075			15,722					95,797
LSSRP Bond									
Local AC									
Total	698,125			137,068					835,193
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,487,693	2,487,693
Local Match								322,307	322,307
LSSRP Bond									
Local AC									
Total								2,810,000	2,810,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE							150,000		150,000	
R/W										
CON								442,400	442,400	
Total							150,000	442,400	592,400	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795	391,657	524,452	
Local Match							17,205	50,743	67,948	
LSSRP Bond										
Local AC										
Total							150,000	442,400	592,400	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								391,657	391,657	
Local Match								50,743	50,743	
LSSRP Bond										
Local AC										
Total								442,400	442,400	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	100,000	61,020							161,020	5935(06
R/W										5935(06
CON					712,500				712,500	
Total	100,000	61,020			712,500				873,520]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	88,530	54,021			630,776				773,327	
Local Match	11,470	6,999			81,724				100,193	
LSSRP Bond										
Local AC										
Total	100,000	61,020			712,500				873,520	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	88,530	54,021							142,551	
Local Match	11,470	6,999							18,469	
LSSRP Bond										
Local AC										
Total	100,000	61,020							161,020	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					630,776				630,776	
Local Match					81,724				81,724	
LSSRP Bond										
Local AC										
Total					712,500				712,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					119,000				119,000
R/W									
CON								391,000	391,000
Total					119,000			391,000	510,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					105,351			346,152	451,503
Local Match					13,649			44,848	58,497
LSSRP Bond									
Local AC									
Total					119,000			391,000	510,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					105,351				105,351
Local Match					13,649				13,649
LSSRP Bond									
Local AC									
Total					119,000				119,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

South San Francisco

3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON				4,080,000					4,080,000
Total	407,500		205,000	4,080,000					4,692,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487	3,612,024					4,154,270
Local Match	46,740		23,514	467,976					538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000	4,080,000					4,692,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,612,024					3,612,024
Local Match				467,976					467,976
LSSRP Bond									
Local AC									
Total				4,080,000					4,080,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

South San Francisco

4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							130,000		130,000
R/W									
CON								389,000	389,000
Total							130,000	389,000	519,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089	344,382	459,471
Local Match							14,911	44,618	59,529
LSSRP Bond									
Local AC									
Total							130,000	389,000	519,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760				200,000				388,760
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760				200,000		30,000	1,105,838	1,524,598
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060		26,559	978,998	1,349,727
Local Match	21,651				22,940		3,441	126,840	174,871
LSSRP Bond									
Local AC									
Total	188,760				200,000		30,000	1,105,838	1,524,598
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060				344,169
Local Match	21,651				22,940				44,591
LSSRP Bond									
Local AC									
Total	188,760				200,000				388,760
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE				225,000					225,000	5333(
R/W							25,000		25,000	
CON								1,045,000	1,045,000	
Total				225,000			25,000	1,045,000	1,295,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				199,193			22,133	925,139	1,146,464	
Local Match				25,808	-0		2,868	119,862	148,537	
LSSRP Bond										
Local AC										
Total				225,000			25,000	1,045,000	1,295,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				199,193					199,193	
Local Match				25,808					25,808	
LSSRP Bond										
Local AC										
Total				225,000					225,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							22,133		22,133	
Local Match					-0		2,868		2,868	
LSSRP Bond										
Local AC										
Total							25,000		25,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								925,139	925,139	
Local Match								119,862	119,862	
LSSRP Bond										
Local AC										
Total								1,045,000	1,045,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Cupertino

4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Gilroy

4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE					28,000				28,000	5034(02
R/W										
CON					128,800				128,800	
Total					156,800				156,800	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					138,815				138,815	
Local Match					17,985				17,985	
LSSRP Bond										
Local AC										
Total					156,800				156,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					24,788				24,788	
Local Match					3,212				3,212	
LSSRP Bond										
Local AC										
Total					28,000				28,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					114,027				114,027	
Local Match					14,773				14,773	
LSSRP Bond										
Local AC										
Total					128,800				128,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Los Altos

1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Palo Alto

3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

San Jose

3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	27,348		857,652						885,000	5005(08
R/W										
CON								4,424,000	4,424,000	
Total	27,348		857,652					4,424,000	5,309,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	24,211		759,279					3,916,567	4,700,058	
Local Match	3,137		98,373					507,433	608,942	
LSSRP Bond										
Local AC										
Total	27,348		857,652					4,424,000	5,309,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	24,211		759,279						783,491	
Local Match	3,137		98,373						101,510	
LSSRP Bond										
Local AC										
Total	27,348		857,652						885,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,916,567	3,916,567	
Local Match								507,433	507,433	
LSSRP Bond										
Local AC										
Total								4,424,000	4,424,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

San Jose

3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE					450,000				450,000	
R/W										1
CON								1,856,250	1,856,250	1
Total					450,000			1,856,250	2,306,250	ĺ
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$					450,000			1,856,250	2,306,250	
Local Match										
LSSRP Bond										
Local AC										1
Total					450,000			1,856,250	2,306,250	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$					450,000				450,000	
Local Match										
LSSRP Bond										
Local AC										
Total					450,000				450,000	1
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,856,250	1,856,250	1
Local Match										ĺ
LSSRP Bond										
Local AC										
Total								1,856,250	1,856,250	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE	70,000								70,000	5937(155)
R/W										
CON			294,583						294,583	
Total	70,000		294,583						364,583	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	61,971		260,794						322,765	
Local Match	8,029		33,789						41,818	
LSSRP Bond										
Local AC										
Total	70,000		294,583						364,583	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	61,971								61,971	
Local Match	8,029								8,029	
LSSRP Bond										
Local AC										
Total	70,000								70,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			260,794						260,794	
Local Match			33,789						33,789	
LSSRP Bond										
Local AC										
Total			294,583						294,583	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	145,000								145,000	5937
R/W										
CON			1,888,317						1,888,317	
Total	145,000		1,888,317						2,033,317	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	128,369		1,671,727						1,800,096	
Local Match	16,632		216,590						233,221	
LSSRP Bond										
Local AC										
Total	145,000		1,888,317						2,033,317	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	128,369								128,369	
Local Match	16,632								16,632	
LSSRP Bond										
Local AC										
Total	145,000								145,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			1,671,727						1,671,727	
Local Match			216,590						216,590	
LSSRP Bond										
Local AC										
Total			1,888,317						1,888,317	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	60,000								60,000	5937
R/W										
CON			114,850						114,850	
Total	60,000		114,850						174,850	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118		101,677						154,795	
Local Match	6,882		13,173						20,055	
LSSRP Bond										
Local AC										
Total	60,000		114,850						174,850	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			101,677						101,677	
Local Match			13,173						13,173	
LSSRP Bond										
Local AC										
Total			114,850						114,850	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

-						-				-
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	<u>Pr</u>
PE	750,000		350,000	150,000					1,250,000	59
R/W			60,000	50,000					110,000]
CON								5,400,000	5,400,000	1
Total	750,000		410,000	200,000				5,400,000	6,760,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	663,975		362,973	177,060				4,780,620	5,984,628	1
Local Match	86,025		47,027	22,940				619,380	775,372	1
LSSRP Bond										1
Local AC]
Total	750,000		410,000	200,000				5,400,000	6,760,000]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	663,975		309,855	132,795					1,106,625	1
Local Match	86,025		40,145	17,205					143,375	1
LSSRP Bond										1
Local AC										1
Total	750,000		350,000	150,000					1,250,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$			53,118	44,265					97,383	1
Local Match			6,882	5,735					12,617	1
LSSRP Bond										1
Local AC										1
Total			60,000	50,000					110,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								4,780,620	4,780,620	1
Local Match								619,380	619,380	1
LSSRP Bond										1
Local AC										1
Total								5,400,000	5,400,000	1

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project a
PE	1,105,000			1,170,000					2,275,000	5937(124
R/W			40,000						40,000	
CON								8,219,972	8,219,972	1
Total	1,105,000		40,000	1,170,000				8,219,972	10,534,972	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	978,257		35,412	1,035,801				7,277,141	9,326,611	
Local Match	126,744		4,588	134,199				942,831	1,208,361	
LSSRP Bond										
Local AC										
Total	1,105,000		40,000	1,170,000				8,219,972	10,534,972	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	978,257			1,035,801					2,014,058	
Local Match	126,744		0	134,199					260,943	
LSSRP Bond										
Local AC										
Total	1,105,000			1,170,000					2,275,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			35,412						35,412	1
Local Match			4,588						4,588	1
LSSRP Bond										
Local AC										
Total			40,000						40,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								7,277,141	7,277,141]
Local Match								942,831	942,831]
LSSRP Bond]
Local AC]
Total								8,219,972	8,219,972]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

										-
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	790,000			650,000					1,440,000	5937(
R/W		60,000		240,000					300,000	1
CON								4,850,000	4,850,000	1
Total	790,000	60,000		890,000				4,850,000	6,590,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	699,387	53,118		787,917				4,293,705	5,834,127	1
Local Match	90,613	6,882		102,083				556,295	755,873	
LSSRP Bond										1
Local AC]
Total	790,000	60,000		890,000				4,850,000	6,590,000]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	699,387			575,445					1,274,832	1
Local Match	90,613			74,555					165,168	1
LSSRP Bond										1
Local AC										1
Total	790,000			650,000					1,440,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		53,118		212,472					265,590	1
Local Match		6,882		27,528					34,410	1
LSSRP Bond										1
Local AC										1
Total		60,000		240,000					300,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								4,293,705	4,293,705	1
Local Match								556,295	556,295	1
LSSRP Bond										1
Local AC										1
Total								4,850,000	4,850,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			123,596					1,053,596
R/W									
CON			5,163,763						5,163,763
Total	930,000		5,163,763	123,596					6,217,359
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000		5,163,763	98,877					6,006,640
Local Match	186,000			24,719					210,719
LSSRP Bond									
Local AC									
Total	930,000		5,163,763	123,596					6,217,359
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000			98,877					842,877
Local Match	186,000			24,719					210,719
LSSRP Bond									
Local AC									
Total	930,000			123,596					1,053,596
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			5,163,763						5,163,763
Local Match									
LSSRP Bond									
Local AC									
Total			5,163,763						5,163,763

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
	-	14/13	13/10		17/10	10/19	19/20	Deyond	
PE R/W	500,000			500,000			05.000		1,000,000
CON							25,000		25,000
Total	500.000			500.000			05.000	3,800,000	3,800,000
	500,000			500,000			25,000	3,800,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000			25,000	3,800,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	60,000								60,000	5937
R/W										
CON			36,200						36,200	
Total	60,000		36,200						96,200	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118		32,048						85,166	
Local Match	6,882		4,152						11,034	
LSSRP Bond										
Local AC										
Total	60,000		36,200						96,200	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			32,048						32,048	
Local Match			4,152						4,152	
LSSRP Bond										
Local AC										
Total			36,200						36,200	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE					730,000				730,000	1
R/W							25,000		25,000	
CON								3,236,083	3,236,083	
Total					730,000		25,000	3,236,083	3,991,083]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					730,000		25,000	3,236,083	3,991,083	
Local Match										
LSSRP Bond										
Local AC										
Total					730,000		25,000	3,236,083	3,991,083	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					730,000				730,000	1
Local Match										
LSSRP Bond										
Local AC										
Total					730,000				730,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							25,000		25,000	1
Local Match										
LSSRP Bond										
Local AC										
Total							25,000		25,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								3,236,083	3,236,083	1
Local Match										
LSSRP Bond										1
Local AC]
Total								3,236,083	3,236,083	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project 7
PE					750,000				750,000	
R/W							35,000		35,000	
CON								3,013,020	3,013,020	
Total					750,000		35,000	3,013,020	3,798,020	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					750,000		35,000	3,013,020	3,798,020	
Local Match										
LSSRP Bond										
Local AC										
Total					750,000		35,000	3,013,020	3,798,020	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					750,000				750,000	
Local Match										
LSSRP Bond										
Local AC										
Total					750,000				750,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							35,000		35,000	
Local Match										
LSSRP Bond										
Local AC										
Total							35,000		35,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	l
Fed \$								3,013,020	3,013,020	
Local Match										
LSSRP Bond										
Local AC										
Total								3,013,020	3,013,020	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE					750,000				750,000	
R/W							40,000		40,000	
CON								3,024,220	3,024,220	
Total					750,000		40,000	3,024,220	3,814,220	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					750,000		40,000	3,024,220	3,814,220	
Local Match										
LSSRP Bond										
Local AC										
Total					750,000		40,000	3,024,220	3,814,220	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					750,000				750,000	
Local Match										
LSSRP Bond										
Local AC										
Total					750,000				750,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							40,000		40,000	
Local Match										
LSSRP Bond										
Local AC										
Total							40,000		40,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,024,220	3,024,220	
Local Match										
LSSRP Bond										
Local AC										
Total								3,024,220	3,024,220	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
Total				600,000			100,000	3,181,000	3,881,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,181,000	3,881,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
Total				600,000			100,000	3,645,000	4,345,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,645,000	4,345,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total				600,000			100,000	4,000,000	4,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	4,000,000	4,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			_					4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project a
PE					1,275,000			,	1,275,000	
R/W							50,000		50,000	
CON								4,300,000	4,300,000	
Total					1,275,000		50,000	4,300,000	5,625,000	ĺ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					1,275,000		50,000	4,300,000	5,625,000	
Local Match										
LSSRP Bond										
Local AC										
Total					1,275,000		50,000	4,300,000	5,625,000	l
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					1,275,000				1,275,000	
Local Match										
LSSRP Bond										
Local AC										
Total					1,275,000				1,275,000	l
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							50,000		50,000	
Local Match										
LSSRP Bond										
Local AC										
Total							50,000		50,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,300,000	4,300,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,300,000	4,300,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							1,250,000		1,250,000	
R/W								150,000	150,000	
CON								5,669,300	5,669,300	
Total							1,250,000	5,819,300	7,069,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,106,625	5,151,826	6,258,451	
Local Match							143,375	667,474	810,849	
LSSRP Bond										
Local AC										
Total							1,250,000	5,819,300	7,069,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,106,625		1,106,625	
Local Match							143,375		143,375	
LSSRP Bond										
Local AC										
Total							1,250,000		1,250,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								132,795	132,795	1
Local Match								17,205	17,205	
LSSRP Bond										
Local AC										
Total								150,000	150,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								5,019,031	5,019,031	1
Local Match								650,269	650,269	
LSSRP Bond										1
Local AC										1
Total								5,669,300	5,669,300	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	600,000								600,000	5937
R/W										5937
CON		2,321,600		238,000					2,559,600	
Total	600,000	2,321,600		238,000					3,159,600	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	531,180	2,321,600		238,000					3,090,780	
Local Match	68,820								68,820	
LSSRP Bond										
Local AC										
Total	600,000	2,321,600		238,000					3,159,600	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	531,180								531,180	
Local Match	68,820								68,820	
LSSRP Bond										
Local AC										
Total	600,000								600,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		2,321,600		238,000					2,559,600	
Local Match										
LSSRP Bond										
Local AC										
Total		2,321,600		238,000					2,559,600	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	600,000								600,000	5937(10
R/W										5937(20
CON		2,733,000		238,000					2,971,000	
Total	600,000	2,733,000		238,000					3,571,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	531,180	2,733,000		238,000					3,502,180	
Local Match	68,820								68,820	
LSSRP Bond										
Local AC										
Total	600,000	2,733,000		238,000					3,571,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	531,180								531,180	1
Local Match	68,820								68,820	
LSSRP Bond										
Local AC										
Total	600,000								600,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		2,733,000		238,000					2,971,000	
Local Match										
LSSRP Bond										
Local AC										
Total		2,733,000		238,000					2,971,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Saratoga

932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
Total	839,500	400,000		3,490,001					4,729,501
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	839,500	400,000		3,490,001					4,729,501
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Saratoga

1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						10,000	435,000	550,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957						8,853	385,106	486,915
Local Match	12,044						1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000						10,000	435,000	550,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Sunnyvale

3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total] <u>Pro</u>
PE	1,343,000			100,000					1,443,000	52
R/W			87,330						87,330]
CON				5,534,050					5,534,050	1
Total	1,343,000		87,330	5,634,050					7,064,380]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,188,958		77,313	4,987,824					6,254,096	
Local Match	154,042		10,017	646,226					810,284	
LSSRP Bond]
Local AC]
Total	1,343,000		87,330	5,634,050					7,064,380	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,188,958			88,530					1,277,488	1
Local Match	154,042			11,470					165,512	1
LSSRP Bond										
Local AC										1
Total	1,343,000			100,000					1,443,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			77,313						77,313	1
Local Match			10,017						10,017	
LSSRP Bond										1
Local AC										1
Total			87,330						87,330]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$				4,899,294					4,899,294	1
Local Match				634,756					634,756	1
LSSRP Bond										1
Local AC										1
Total				5,534,050					5,534,050	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Sunnyvale

3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

										-
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	2,941,000								2,941,000	5213(0
R/W		1,985,000							1,985,000	1
CON						16,468,000			16,468,000	1
Total	2,941,000	1,985,000				16,468,000			21,394,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108	1
Local Match	337,333	227,680				1,888,880			2,453,892	
LSSRP Bond										
Local AC]
Total	2,941,000	1,985,000				16,468,000			21,394,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	2,603,667								2,603,667	1
Local Match	337,333								337,333	
LSSRP Bond										
Local AC										
Total	2,941,000								2,941,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		1,757,321							1,757,321	1
Local Match		227,680							227,680	1
LSSRP Bond										1
Local AC										1
Total		1,985,000							1,985,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$						14,579,120			14,579,120	1
Local Match						1,888,880			1,888,880	1
LSSRP Bond										1
Local AC										1
Total						16,468,000			16,468,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Solano County

1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	1,300,000								1,300,000	5923
R/W				500,000					500,000	1
CON								6,372,000	6,372,000	1
Total	1,300,000			500,000				6,372,000	8,172,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,040,000			442,650				5,641,132	7,123,782	
Local Match	260,000			57,350				730,868	1,048,218	
LSSRP Bond										1
Local AC										1
Total	1,300,000			500,000				6,372,000	8,172,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,040,000								1,040,000	
Local Match	260,000								260,000	
LSSRP Bond										
Local AC										1
Total	1,300,000								1,300,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				442,650					442,650	1
Local Match				57,350					57,350	1
LSSRP Bond										1
Local AC										1
Total				500,000					500,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,641,132	5,641,132	1
Local Match								730,868	730,868]
LSSRP Bond										1
Local AC										1
Total								6,372,000	6,372,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Solano County

3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	500,000								500,000	5923
R/W							150,000		150,000	
CON								2,750,000	2,750,000	
Total	500,000						150,000	2,750,000	3,400,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	442,650						132,795	2,434,575	3,010,020	
Local Match	57,350						17,205	315,425	389,980	
LSSRP Bond										
Local AC										
Total	500,000						150,000	2,750,000	3,400,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	442,650								442,650	
Local Match	57,350								57,350	
LSSRP Bond										
Local AC										
Total	500,000								500,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,434,575	2,434,575	
Local Match								315,425	315,425	
LSSRP Bond										
Local AC										
Total								2,750,000	2,750,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vacaville

3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE	303,230		313,270						616,500	5094(057
R/W							20,000		20,000	5094(066
CON								2,700,000	2,700,000	
Total	303,230		313,270				20,000	2,700,000	3,336,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	268,450		277,338				17,706	2,390,310	2,953,803	
Local Match	34,780		35,932	0			2,294	309,690	382,697	
LSSRP Bond										
Local AC										
Total	303,230		313,270				20,000	2,700,000	3,336,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	268,450		277,338						545,787	
Local Match	34,780		35,932						70,713	
LSSRP Bond										
Local AC										
Total	303,230		313,270						616,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							17,706		17,706	1
Local Match							2,294		2,294	
LSSRP Bond										
Local AC										
Total							20,000		20,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								2,390,310	2,390,310]
Local Match				0				309,690	309,690]
LSSRP Bond										
Local AC]
Total								2,700,000	2,700,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

				Programm		••				
	County: Solano									
Responsible Agency	HBP-IL	D Project Des	scription							
Vacaville	3943		23C0236, ALDRID eplace existing 2-la					redits programmed fo	or PE, R/W, &	
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	256,571		126,000	197,429					580,000	5094(058
R/W							30,000		30,000	5094(065
CON								1,639,000	1,639,000	
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
Local Match										
LSSRP Bond										
Local AC										
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	256,571		126,000	197,429					580,000	
Local Match										
LSSRP Bond										
Local AC										
Total	256,571		126,000	197,429					580,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							30,000		30,000	
Local Match										
LSSRP Bond										
Local AC										
Total							30,000		30,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,639,000	1,639,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,639,000	1,639,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total] Pro
Phase Summary. PE	-	14/10	15/10		17/10	10/19	19/20	Беубна		503
PE R/W	800,000			189,000					989,000	503
CON				380,000				0 774 000	380,000	┤╘═
Total	800,000			500.000				6,771,000 6,771,000	6,771,000	-
				569,000					8,140,000	ļ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	708,240			503,736				5,994,366	7,206,342	
Local Match	91,760			65,264				558,130	715,155	
LSSRP Bond								218,504	218,504	1
Local AC]
Total	800,000			569,000				6,771,000	8,140,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	708,240			167,322					875,562	1
Local Match	91,760			21,678					113,438	1
LSSRP Bond										1
Local AC										1
Total	800,000			189,000					989,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				336,414					336,414	1
Local Match				43,586					43,586	1
LSSRP Bond										1
Local AC										1
Total				380,000					380,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
- Fed \$								5,994,366	5,994,366	1
Local Match								558,130	558,130	1
LSSRP Bond								218,504	218,504	1
Local AC									· · ·	1
Total								6,771,000	6,771,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE			494,280						494,280	5030(06
R/W										
CON								5,148,750	5,148,750	
Total			494,280					5,148,750	5,643,030	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			437,586					4,558,188	4,995,774	
Local Match			56,694					590,562	647,256	
LSSRP Bond										
Local AC										
Total			494,280					5,148,750	5,643,030	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			437,586						437,586	
Local Match			56,694						56,694	
LSSRP Bond										
Local AC										
Total			494,280						494,280	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,558,188	4,558,188	
Local Match								590,562	590,562	
LSSRP Bond										
Local AC										
Total								5,148,750	5,148,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	616,400								616,400	5030(0
R/W										
CON		2,496,133		181,647					2,677,780	
Total	616,400	2,496,133		181,647					3,294,180	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	545,699	2,209,827		160,812					2,916,338	
Local Match	70,701	286,306		20,835					377,842	
LSSRP Bond										
Local AC										
Total	616,400	2,496,133		181,647					3,294,180	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	545,699								545,699	
Local Match	70,701								70,701	
LSSRP Bond										
Local AC										
Total	616,400								616,400	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		2,209,827		160,812					2,370,639	
Local Match		286,306		20,835					307,141	
LSSRP Bond										
Local AC										
Total		2,496,133		181,647					2,677,780	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Petaluma

3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	250,000			115,000		511,000			876,000	5022(050)
R/W										
CON								1,300,000	1,300,000	
Total	250,000			115,000		511,000		1,300,000	2,176,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	221,325			101,810		452,388		1,150,890	1,926,413	
Local Match	28,675			13,191		58,612		149,110	249,587	
LSSRP Bond										
Local AC										
Total	250,000			115,000		511,000		1,300,000	2,176,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	221,325			101,810		452,388			775,523	
Local Match	28,675			13,191		58,612			100,477	
LSSRP Bond										
Local AC										
Total	250,000			115,000		511,000			876,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,150,890	1,150,890	
Local Match								149,110	149,110	
LSSRP Bond										
Local AC										
Total								1,300,000	1,300,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma

3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
Total	411,079	90,000				1,809,266			2,310,345
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000				1,809,266			2,310,345
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04

Responsible Agency

HBP-ID Project Description

Sonoma County

1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000			225,000					1,125,000
R/W						150,000			150,000
CON						5,000,000			5,000,000
Total	900,000			225,000		5,150,000			6,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193		4,559,295			5,555,258
Local Match	103,230			25,808		540,176			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			225,000		5,150,000			6,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193					995,963
Local Match	103,230			25,808					129,038
LSSRP Bond									
Local AC									
Total	900,000			225,000					1,125,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529	1		50,529
Local AC									
Total		İ				5,000,000			5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	200,000	2,777,500							2,977,500	5920(
R/W							300,000		300,000	
CON								16,674,000	16,674,000	
Total	200,000	2,777,500					300,000	16,674,000	19,951,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	177,060	2,458,921					265,590	14,761,492	17,663,063	
Local Match	22,940	318,579							341,519	
LSSRP Bond							34,410	1,912,508	1,946,918	
Local AC										
Total	200,000	2,777,500					300,000	16,674,000	19,951,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	177,060	2,458,921							2,635,981	
Local Match	22,940	318,579							341,519	
LSSRP Bond										
Local AC										
Total	200,000	2,777,500							2,977,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							265,590		265,590	
Local Match										
LSSRP Bond							34,410		34,410	
Local AC										
Total							300,000		300,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								14,761,492	14,761,492	
Local Match										
LSSRP Bond								1,912,508	1,912,508	
Local AC										
Total								16,674,000	16,674,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total	750,000	4,200,000							4,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total		4,200,000							4,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	125,000	686,250					80,000	4,543,000	5,434,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250					80,000	4,543,000	5,434,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369			500,000					1,487,369
R/W	550,000								550,000
CON								5,070,000	5,070,000
Total	1,537,369			500,000				5,070,000	7,107,369
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810			400,000				4,488,471	6,165,281
Local Match	260,559			100,000				507,720	868,278
LSSRP Bond								73,809	73,809
Local AC									
Total	1,537,369			500,000				5,070,000	7,107,369
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895			400,000					1,189,895
Local Match	197,474			100,000					297,474
LSSRP Bond									
Local AC									
Total	987,369			500,000					1,487,369
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total			İ					5,070,000	5,070,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			225,000					300,000
R/W							10,000		10,000
CON							800,000		800,000
Total	75,000			225,000			810,000		1,110,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000			810,000		1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000			810,000		1,110,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000					300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							800,000		800,000
Local Match									
LSSRP Bond									
Local AC									
Total							800,000		800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total	868,250						65,000	4,862,220	5,795,470
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250						65,000	4,862,220	5,795,470
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE				182,642					182,642	Í
R/W										
CON					547,925				547,925	
Total				182,642	547,925				730,567	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				161,693	485,078				646,771	
Local Match				20,949	62,847				83,796	
LSSRP Bond										
Local AC										
Total				182,642	547,925				730,567	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				161,693					161,693	
Local Match				20,949					20,949	
LSSRP Bond										
Local AC										
Total				182,642					182,642	ĺ
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					485,078				485,078	Í
Local Match					62,847				62,847	1
LSSRP Bond										
Local AC										
Total					547,925				547,925	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 132

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	41,679,067	40,693,748	32,611,283	31,215,645	56,934,973	35,144,714	12,617,351	356,931,093	607,827,874
Local Match	5,363,077	3,225,098	3,690,416	2,737,518	3,907,860	4,269,632	1,092,770	28,984,297	53,270,669
LSSRP Bond	-0	108,965		481,740	32,690	50,529	66,939	4,599,351	5,340,214
Local AC		15,002,142	5,521,149	-2,192,444	-15,241,149			-3,089,698	
Total for all Phases	47,042,144	59,029,953	41,822,847	32,242,459	45,634,374	39,464,875	13,777,061	387,425,044	666,438,757

Back-up Listing Total										
Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total	
Fed \$	\$41,679,067	\$40,693,748	\$32,611,283	\$31,215,645	\$56,934,973	\$35,144,714	\$12,617,351	\$356,931,093	\$607,827,874	
Local Match	\$5,363,077	\$3,225,098	\$3,690,416	\$2,737,518	\$3,907,860	\$4,269,632	\$1,092,770	\$28,984,297	\$53,270,668	
LSSRP Bond		\$108,965		\$481,740	\$32,690	\$50,529	\$66,939	\$4,599,351	\$5,340,214	
Local AC		\$15,002,142	\$5,521,149	-\$2,192,444	-\$15,241,149			-\$3,089,698		
Total for all Phases	\$47,042,144	\$59,029,953	\$41,822,848	\$32,242,459	\$45,634,374	\$39,464,875	\$13,777,060	\$387,425,043	\$666,438,756	

Project Listing Adjustments

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	-\$41,679,067	-\$40,693,748	-\$32,611,283						-\$114,984,098
Local Match	-\$5,363,077	-\$3,225,098	-\$3,690,416						-\$12,278,591
LSSRP Bond		-\$108,965							-\$108,965
Local AC		-\$15,002,142	-\$5,521,149	\$2,192,444	\$15,241,149			\$3,089,698	
Total for all Phases	-\$47,042,144	-\$59,029,953	-\$41,822,848	\$2,192,444	\$15,241,149			\$3,089,698	-\$127,371,654

Note: Negative amounts not programmed in FMS; Funding for FY 2012/13 through FY 2015/16 for project phases that have been completed is programmed on VAR110045

Total Funding for VAR170012

				0					
Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$				\$31,215,645	\$56,934,973	\$35,144,714	\$12,617,351	\$356,931,093	\$492,843,776
Local Match				\$2,737,518	\$3,907,860	\$4,269,632	\$1,092,770	\$28,984,297	\$40,992,077
LSSRP Bond				\$481,740	\$32,690	\$50,529	\$66,939	\$4,599,351	\$5,231,249
Local AC									
						_	_		
Total for all Phases				\$34,434,903	\$60,875,523	\$39,464,875	\$13,777,060	\$390,514,741	\$539,067,102

GL: FTA 5311 Rural Area Program FY2016-17 (TIP ID - VAR170018)

Last updated with Revision 2017-13

	FTIP Back-up List for FTA Section 5311 FY 2017 Rural Area Formula Program TIP ID: VAR170018 As Updated with TIP Revision 2017-13												
No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost						
Sect	ion 5311												
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2017	\$237,107	\$191,425	\$428,532						
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2017	\$100,000	\$80,734	\$180,734						
3	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2017	\$206,437	\$166,664	\$373,101						
4	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa County)	2017	\$208,403	\$168,252	\$376,655						
5	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2017	\$68,500	\$55,303	\$123,803						
6	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2017	\$154,508	\$124,740	\$279,248						
7	SON	Sonoma County Transit	Vehicle Replacements	2017	\$477,666	\$61,887	\$539,553						
8		Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2017	\$78,952	\$63,741	\$142,693						
		, ,	Total		\$1,531,573	\$912,746	\$2,444,319						
Sect	ion 5311	(f) Intercity Bus Program											
9	NAP	Napa Valley Transportation Authority	Napa VINE Intercity Bus Routes	2017	\$300,000	\$242,201	\$542,201						
			Section 5311 Subtotal		\$300,000	\$242,201	\$542,201						
			Total Grouped Listing		\$1,831,573	\$1,154,947	\$2,986,520						

GL: FTA 5311 Rural Area Program FY2017-18 (TIP ID - VAR170019)

Last updated with Revision 2017-13

	FTIP Back-up List for FTA Section 5311 FY 2018 Rural Area Formula Program TIP ID: VAR170019 As Updated with TIP Revision 2017-13												
No.	County	Subrecipient	Federal Share	Local Share	Total Project Cost								
Sect	ion 5311												
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2018	\$50,412	\$40,700	\$91,112						
2	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2018	\$298,122	\$240,685	\$538,807						
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2018	\$100,000	\$80,734	\$180,734						
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2018	\$207,226	\$167,301	\$374,527						
6	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa County)	2018	\$206,567	\$166,769	\$373,336						
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2018	\$152,613	\$123,210	\$275,823						
8	SON	Sonoma County Transit	Vehicle Replacements	2018	\$472,790	\$61,255	\$534,045						
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2018	\$78,824	\$63,638	\$142,462						
			Section 5311 Subtotal		\$1,566,554	\$944,292	\$2,510,846						
Sect		(f) Intercity Bus Program											
10	NAP	Napa Valley Transportation Authority	Napa VINE Intercity Bus Routes		\$222,000	\$179,229	\$401,229						
			Section 5311 Subtotal		\$222,000	\$179,229	\$401,229						
			Total Grouped Listing		\$1,788,554	\$1,123,521	\$2,912,075						

GL: FTA Section 5310 - Elderly and Persons with Disabilities Transit Program – FY2014-15, FY2015-16, and FY2016-17 (TIP ID – VAR170020)

Last updated with TIP Revision 2017-13

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA (FTA 5310 - FY 2015, 2016 & FY 20147 TIP ID: VAR170020)

					Total Gra		
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
28		Mobility Matters	Operating Assistance: Rides for Seniors	2017			
	СС		volunteer driver program in eastern Contra Costa County		\$111,420	\$111,420	\$222,840
6	СС	Choice in Aging	Operating Assistance: Mobilizer	2017	\$84,779	\$84,779	\$169,557
28	СС	City of Lafayette: Lamorinda	Operating Assistance: Lamorinda Spirit	2017	¢04 770	¢04 770	¢1/0 FF7
6		Sprit Van Program Mobility Matters	Van Operating Assistance: Rides for Seniors	2017	\$84,779	\$84,779	\$169,557
0	СС		volunteer driver program in central Contra Costa County	2017	\$84,778	\$84,778	\$169,556
8	MAR	Marin County Transit District	Operating Assistance: same-day accessible vans	2017	\$350,000	\$350,000	\$700,000
27	SM	San Mateo County Transit District	Operating Assistance: Taxi voucher program	2017	\$157,500	\$157,500	\$315,000
24	MAR	Marin Senior Coordinating Council, Inc	Operating Assistance: Carepool volunteer driver program	2017	\$147,480	\$147,480	\$294,960
36	SM	Peninsula Jewish Community Center	Operating Assistance: Get Up & Go program	2017	\$198,000	\$198,000	\$396,000
26	ALA	LIFE ElderCare	Operating Assistance: VIP Rides	2017	¢2E0.000	¢ 250,000	¢500.000
32		Friends of Children with	volunteer driver program Operating Assistance: escorted door	2017	\$250,000	\$250,000	\$500,000
21	ALA	Special Needs Drivers for Survivors, Inc.	through door service Operating Assistance: Volunteer driver	2017	\$167,744	\$167,744	\$335,488
18	ALA	Santa Clara Valley	program		\$75,000	\$75,000	\$150,000
	SC	Transportation Authority	Mobility Management: Santa Clara County	2017	\$929,558	\$232,390	\$1,161,948
14		County of Sonoma, HS Department, Area Agency on	Operating Assistance: Travel voucher	2017			
	SON	Aging			\$132,084	\$132,084	\$264,168
37	REG	MTC	Coordinated Plan & Mobility Management	2017	\$554,180	\$138,545	\$692,725
10	СС	Contra Costa ARC	Service Expansion vehicle	2017	\$39,200	\$9,800	\$49,000
28	СС	Mobility Matters	Mobility Management assistance: eastern Contra Costa County	2017	\$240,942	\$60,235	\$301,177
7	СС	Choice in Aging	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
11	CC	Contra Costa ARC	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
19	СС	Futures Explored, Inc.	Replacement and Service Expansion vehicles	2017	\$140,000	\$35,000	\$175,000
27	СС	Mobility Matters	Mobility Management assistance: central Contra Costa County	2017	\$279,650	\$69,913	\$349,563
23	ALA	Livermore Amador Valley Transit Authority	Mobility Management	2017	\$83,020	\$20,755	\$103,775
31	SF	On Lok Senior Health Services	Replacement vehicles	2017	\$392,000	\$98,000	\$490,000
2	MAR	Casa Allegra Community Services	Replacement vehicles	2017	\$78,400	\$19,600	\$98,000
15	ALA	East Bay Services to the Developmentally Disabled	Replacement vehicle	2017	\$50,400	\$12,600	\$63,000
16	ALA	Family Bridges, Inc.	Replacement vehicle	2017	\$112,000	\$28,000	\$140,000
24	MAR	Marin County Transit District	Mobility Management: Marin County	2017	\$240,000	\$60,000	\$300,000
35	SF	San Francisco Municipal Transportation Agency	Mobility Management Center	2017	\$619,066	\$154,767	\$773,833
20	SF	Institute on Aging	Replacement vehicles	2017	\$448,000	\$112,000	\$560,000
20	SF	Institute on Aging	Purchase of Equipment	2017	\$7,680	\$1,920	\$9,600
25	MAR	Marin Senior Coordinating Council, Inc	Replacement vehicles	2017	\$403,200	\$100,800	\$504,000
4	ALA	Center for Independent Living, Inc.	Mobility Management: Alameda County	2017	\$495,168	\$123,792	\$618,960
5	СС	Center for Independent Living, Inc.	Mobility Management: West Contra Costa County	2017	\$160,000	\$40,000	\$200,000
22	SF	LightHouse for the Blind and Visually Impaired	Mobility Management: travel training	2017	\$160,000	\$40,000	\$200,000
3	ALA	Center for Elders Independence	Service Expansion vehicles	2017	\$100,800	\$25,200	\$126,000

As Updated with TIP Revision 2017-13

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA (FTA 5310 - FY 2015, 2016 & FY 20147 TIP ID: VAR170020)

					Total Gra	ant Award	
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
3	ALA	Center for Elders Independence	Purchase of Equipment	2017	\$1,600	\$400	\$2,000
33	ALA	Satellite Affordable Housing Associates	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
30	SF	North and South of Market Adult Day Health	Replacement vehicle	2017	\$56,000	\$14,000	\$70,000
30	SF	North and South of Market Adult Day Health	Purchase of Equipment	2017	\$820	\$205	\$1,025
1	SC	Avenidas	Replacement vehicles	2017	\$168,000	\$42,000	\$210,000
17	SC	Friends of Children with Special Needs	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
37	SC	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	2017	\$1,214,334	\$303,584	\$1,517,918
13	SON	County of Sonoma, HS Department, Area Agency on Aging	Purchase of Equipment	2017	\$8,000	\$2,000	\$10,000
12	SON	County of Sonoma, HS Department, Area Agency on Aging	Mobility Management: Sonoma County	2017	\$122,497	\$30,624	\$153,121
9	SON	City of Santa Rosa	Replacement vehicles	2017	\$201,600	\$50,400	\$252,000
	1	1	Total Grouped Listing		\$9,423,279	\$3,738,492	\$13,161,771

As Updated with TIP Revision 2017-13

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Small UZA (FTA 5310 - FY 2015, 2016 & FY 2017 TIP ID: VAR170020)

					Total Gra	ant Award	
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
4	Sonoma	Sonoma County Human Services Department Area Agency on Aging	Mobility Management: Continued support for countywide coordination: Expanded partnerships, integration of non- emergency medical trips, outreach and survey, individualized trip planning; information and referral, and travel	2017	\$105,786	\$26,447	\$132,233
5	Sonoma	Sonoma County Human Services Department Area Agency on Aging	training Operating: Continued and expanded support for volunteer driver programs; operations support for travel voucher program	2017	\$41,520	\$41,520	\$83,040
7	Solano	Faith in Action	Operating: Volunteer driver program providing door-through-door, same day medical, shopping, social service and social trips	2017	\$150,000	\$150,000	\$300,000
8	Alameda	Livermore Amador Valley Transit Authority	Operating: Para Taxi subsidy program	2017	\$12,000	\$12,000	\$24,000
10	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
11	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
12	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
13	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
14	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000
15	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000
	Solano	Solano Tranportation Authority	Mobility Management: Countywide coordinated travel training, enhanced ADA eligiblility, information and referral, intercity taxi scrip, individualized trip				
16			Iplanning Total Grouped Listing	2017	\$400,000 \$1,034,106	\$100,000 \$411,167	\$500,000 \$1,445,273

As Updated with TIP Revision 2017-13

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-13 (\$'s in 1,000)

	Ν				4	YEAR (FTIP Cycle)			
		2016/	17	2017	/18	2018/	19	2019	/20	
	Funding Source	Amend		Ameno		Amendr		Amend		TOTAL
	S	Prior No. 2017-10	Current No. 2017-13	Prior No. 2017-10	Current No. 2017-13	Prior No. 2017-10	Current No. 2017-13	Prior No. 2017-10	Current No. 2017-13	CURRENT
	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	City County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$183,126 \$145,071	\$183,126 \$145,071	\$186,167 \$146,852	\$186,167 \$146,852	\$193,248 \$151,504	\$193,248 \$151,504	\$199,872 \$155,837	\$199,872 \$155,837	\$762,413 \$599,263
	Other Local Funds	\$140,071	\$140,071	ψ1 4 0,032	\$140,03Z	φ131,30 4	\$131,30 4	<i>\$133,037</i>	\$100,007	φ077,203
LOCAL	County General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds	¢1 010 7E0	¢1 010 7E0	¢1 0/2 /71	¢1 0/0 /71	¢1 117 / 11	¢1 117 / 11	¢1 1/1 /01	¢1 1/1 /01	¢4 241 720
	Transit Transit Fares	\$1,018,758 \$1,018,758	\$1,018,758 \$1,018,758	\$1,063,671 \$1,063,671	\$1,063,671 \$1,063,671	\$1,117,611 <i>\$1,117,611</i>	\$1,117,611 \$1,117,611	\$1,161,681 \$ <i>1,161,681</i>	\$1,161,681 \$1,161,681	\$4,361,720 \$4,361,720
	Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427
	Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
	Tolls Bridge	\$705,889 \$705,889	\$705,889 \$705,889	\$709,435 \$709,435	\$709,435 \$709,435	\$712,998 \$712,998	\$712,998 \$712,998	\$716,580 \$716,580	\$716,580 \$716,580	\$2,844,901 \$2,844,901
IAL	Corridor	\$700,007	\$700,007	<i>\$707,435</i>	<i>\$707,433</i>	ψ/12,770	<i>\$712,770</i>	<i>\$710,000</i>	\$710,300	Ψ2,011,701
REGION	Regional Sales Tax Regional Gas Tax/Measure									
RE	Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
	Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
	State Highway Operations and Protection Program (SHOPP) ¹	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	SHOPP SHOPP Prior	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$50,087 \$11,334	\$50,087 \$11,334	\$42,694 \$42,694	\$37,394 \$37,394	\$20,244 \$ <i>20,244</i>	\$20,244 \$ <i>20,244</i>	\$30,843 \$ <i>30,843</i>	\$36,143 \$36,143	\$143,868 \$105,115
	STIP Prior	\$38,753	\$38,753	<i>Ψ</i> 42 ,07 4	ψ37,374	φ20,244	ψ20,244	\$30,043	\$50,145	\$38,753
Ë	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$648,696 \$600,000	\$666,188 \$600,000		\$3,033	\$3,051	\$51		\$101	\$669,372 \$600,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$600,000	\$66,188		\$3,033	\$3,051	\$51	\$175	\$101	\$69,372
	Active Transportation Program ¹	\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909		\$19,366	\$96,219
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$15,054 \$70,512	\$15,054 \$50,575	\$57,326	\$84,895	\$90,122	\$77,145	\$85,706	\$72,744	\$15,054 \$285,359
	Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635
	State Total	\$1,505,888	\$1,493,978	\$590,578	\$615,880	\$504,183	\$488,205	\$654,013	\$665,818	\$3,263,881
	5307/5340 - Urbanized Area Formula Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$309,604	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
SIT	5309c - Bus and Bus Related Grants					\$33,007				
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$4,752 \$1,551	\$10,457 \$1,551	\$4,852 \$1,588	\$4,852 \$1,588	\$4,955 \$1,626	\$4,955 \$1,626	\$5,060 \$1,664	\$5,060 \$1,664	\$25,324 \$6,428
	5311f - Intercity Bus	φ1,001	\$300	φ1,300	\$222	\$1,020	φ1,020	\$1,004	\$1,004	\$522
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$282,690 \$15,579	\$282,690 \$15,579	\$203,276 \$12,531	\$203,276 \$12,531	\$206,776 \$12,797	\$206,776 \$12,797	\$210,337 \$13,068	\$210,337 \$13,068	\$903,078 \$53,975
Ë	FTA Transfer from Prior FTIP	\$13,577	\$13,379	\$12,331	\$12,551	\$12,777	φ12,777	\$13,000	\$13,000	\$JJ ₁ 775
	Other (See Appendix 4)	\$58,523	\$67,303	\$1,085	\$1,085	A10/ 1//	• ••••	¢450.405	A 450 405	\$68,388
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$946,659 \$75,163	\$1,081,477 \$75,163	\$540,553 \$77,174	\$540,775 \$77,174	\$486,166 \$78,610	\$486,166 \$78,610	\$459,105 \$80,232	\$459,105 \$80,232	\$2,567,524 \$311,179
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573	Ψ//, Ι/Τ	ΨΠ,ΠΤ	\$5,032	\$5,032	\$00,232	\$00,232	\$6,605
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197
_	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$13,894	\$15,249	\$7,592	\$8,419	\$877	\$50	\$80	\$80	\$23,798
HIGHWAY	Highway Safety Improvement Program (HSIP)	\$9,318	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,847	\$19,082	\$23,778
HIGH	GARVEE Bonds Debt Service Payments National Highway Freight Program									
FEDERAL	Nationally Significant Freight and Highway Projects									
EDEI	Projects of National/Regional Significance									
L.	Public Lands Highway Railway-Highway Crossings	\$3,824	\$3,824							\$3,824
	Recreational Trails Program	\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$538 \$90,576	\$538 \$90,576	\$96,047	\$96,047	\$99,634	\$99,634	\$103,774	\$103,774	\$538 \$390,032
	Other (see Appendix 5)	\$34,718	\$53,954	\$1,137	\$16,137	\$27,917	\$12,704			\$82,795
	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$231,304 \$3,000	\$252,659 \$3,000	\$199,439	\$215,266	\$223,367	\$207,327	\$203,934	\$203,169	\$878,421 \$3,000
FEDERAL RAIL	Federal Railroad Administration Total	\$3,000	\$3,000							\$3,000
	Federal Total	\$1,180,962	\$1,337,136	\$739,992	\$756,041	\$709,533	\$693,493	\$663,039	\$662,274	\$3,448,945
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					,,		,,		
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE T	OTAL	\$8,272,465	\$8,416,728	\$7,053,053	\$7,094,403	\$7,093,966	\$7,061,948	\$7,333,005	\$7,344,045	\$29,917,125
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Financial Summary Notes:

¹ State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Transportation Management Program LG: 02/01/2016

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-13 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/1	7	2017/	18	2018/1	9	2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016	/17	2017		2018/	19	2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

			Appendix 3 - S	state Other					
State Other	2016	/17	2017	//18	2018/1	9	2019/2	20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$9,000	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$690	\$2,690							\$2,690
State Other Total	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/	17	2017/	/18	20	18/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$7,084	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER		\$6,322							\$6,322
Federal Transit Other Total	\$58,523	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Ecdoral Highway Othor	2016/	/17	2017	/18	2018/	19	20	19/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$1,021							\$1,021
Repurposed Earmark Funds				\$15,000	\$27,917	\$12,704			\$27,704
State STP	\$3,720	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies		\$10,991							\$10,991
Federal Highway Other Total	\$34,718	\$53,954	\$1,137	\$16,137	\$27,917	\$12,704			\$82,795

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016	2016/17		17/18	201	8/19	201	9/20	CURRENT
reueral Rainoau Auministration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000							\$3,000

Federal Railroad Administration Other Total	\$3,000	\$3,000			\$3,000
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Innovative Other	201	6/17	201	7/18	201	8/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Appendix 7 - Innovative Other

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-13 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Cycle)				
		0 201	6/17	2017/	/18	2018	/19	2019	/20	
	FUNDING SOURCES	E Amer	idment	Amend	ment	Amend	ment	Ameno	ment	TOTAL
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	No. 2017-10 \$1,591,065	No. 2017-13 \$1,612,150	No. 2017-10 \$745,384	No. 2017-13 \$755,310	No. 2017-10 \$424,493	No. 2017-13 \$418,579	No. 2017-10 \$236,293	No. 2017-13 \$251,849	\$3,037,889
ΓO		φ1,571,005	\$1,012,130	\$743,304	\$755,510	ψ 1 24,475	\$410,377	φ230,273	φ 2 ,047	φ3,037,007
	Tolls	\$345,211			\$137,068	\$67,000	\$67,000	\$65,800	\$65,800	\$629,069
	Bridge Corridor	\$345,211	\$359,201	\$137,068	\$137,068	\$67,000	\$67,000	\$65,800	\$65,800	\$629,069
NAL	Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
RE	Other (See Appendix A)	\$1,053	¢1.0E2	\$870	\$904		\$40		\$40	\$2,037
	Other (See Appendix A) Regional Total	\$346,264			\$137,972	\$67,000	\$40	\$65,800	\$65,840	\$631,106
	State Highway Operations and Protection Program (SHOPP) ¹	\$505,782			\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$051,100
	SHOPP	\$505,782			\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	SHOPP Prior				· · · · ·	· · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	State Minor Program	¢E0.007	¢E0.007	¢ 4.2.4.0.4	10C FCD			C10 0C1	¢26 142	¢1/2 040
	State Transportation Improvement Program (STIP) ¹ STIP	\$50,087 \$11,334		\$42,694 \$42,694	\$37,394 \$37,394	\$20,244 \$ <i>20,244</i>	\$20,244 \$20,244	\$30,843 \$ <i>30,843</i>	\$36,143 \$ <i>36,143</i>	\$143,868 <i>\$105,115</i>
	STIP Prior	\$38,753	\$38,753							\$38,753
щ	State Bond Proposition 14 (High Spood Passonger Train Rend Program)	\$648,696			\$3,033		\$51	\$175	\$101	\$669,372
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$600,000 \$48,696			\$3,033	\$3,051	\$51	\$175	\$101	\$600,000 \$69,372
0	Active Transportation Program ¹	\$37,198		\$11,746	\$11,746	\$27,909	\$27,909	¢ mo	\$19,366	\$96,219
	Highway Maintenance (HM) Program ¹	\$15,054								\$15,054
	Highway Bridge Program (HBP) ¹	\$70,512		\$57,326	\$84,895	\$90,122	\$77,145	\$85,706	\$72,744	\$285,359
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$13,874	\$13,874							\$13,874
	Other (See Appendix B)	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635
	State Total	\$1,505,888	\$1,493,978	\$590,578	\$615,880	\$501,132	\$488,205	\$654,188	\$665,818	\$3,263,881
	5307/5340 - Urbanized Area Formula Grants	\$249,058	\$251,847	\$23,836	\$23,836					\$275,683
	5309 - Fixed Guideway Capital Investment Grants		¢ 400 / 07	¢07.415	407 41F	#25.440	* 25 ((0)			AF / 0 704
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$309,604	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457							\$10,457
	5311 - Formula Grants for Rural Areas		\$1,532		\$1,567					\$3,098
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$256,596	\$300 \$256,728	\$2,963	\$222 \$2,963					\$522 \$259,691
EDE	5339 - Bus and Bus Facilities Formula Grants	\$13,383			ψ2,703					\$13,383
	FTA Transfer from Prior FTIP									±
	Other (See Appendix C) Federal Transit Total	\$58,523			\$1,085		¢25,440			\$68,388
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$887,166 \$67,737		\$125,299 \$62,604	\$127,087 \$71,062	\$53,674	\$35,669 \$62,800	\$32,000	\$43,000	\$1,193,944 \$249,783
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573			¢71,002	\$5,032	\$5,032	\$32,000	\$10,000	\$6,605
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program Federal Lands Access Program			\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program			¢0,117	<i>40,111</i>					+0,
AY	High Priority Projects (HPP) and Demo	\$13,894		๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	\$8,419	\$877	\$50	\$80	\$80	\$23,798
MHS	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments	\$9,318	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,847	\$19,082	\$51,754
FEDERAL HIGHWAY	National Highway Freight Program									
ERA	Nationally Significant Freight and Highway Projects									
FED	Projects of National/Regional Significance Public Lands Highway									
	Railway-Highway Crossings	\$3,824								\$3,824
	Recreational Trails Program	\$1,700								\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$538			\$53,431	\$41,000	\$41,280			\$538 \$185,263
	Other (see Appendix D)	\$34,718			\$16,137	\$27,917	\$12,704			\$82,795
	Federal Highway Total	\$223,302			\$166,539	\$139,796	\$133,162	\$51,927	\$62,162	\$612,256
	Other Federal Railroad Administration (see Appendix E)	\$3,000								\$3,000
FEDERAL RAIL	Federal Railroad Administration Total	\$3,000								\$3,000
Faranan	Federal Total	\$1,113,468	\$1,284,581	\$263,432	\$293,626	\$175,466	\$168,831	\$51,927	\$62,162	\$1,809,200
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
FINANCE	Innovative Financing Total									
	<u> </u>	1	1		****			**	** ***	
PROGRAM	MED TOTAL	\$4,556,685	\$4,750,963	\$1,737,332	\$1,802,788	\$1,168,091	\$1,142,656	\$1,008,209	\$1,045,669	\$8,742,076

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

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TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-13 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010	5/17	201	7/18	201	8/19	201	9/20	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,053	\$1,053	\$870	\$904		\$40		\$40	\$2,037
Regional Other Total	\$1,053	\$1,053	\$870	\$904		\$40		\$40	\$2,037

Appendix B - State Other

State Other	2016/	/17	2017	//18	2018/	19	2019/	20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$9,000	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$690	\$2,690							\$2,690
State Other Total	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635

Appendix C - Federal Transit Other

Federal Transit Other	2016/	17	2017/	/18	20	18/19	20	19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$7,084	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER		\$6,322							\$6,322
Federal Transit Other Total	\$58,523	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Ecdoral Highway Othor	2016/17		2017	7/18	2018/19		2019/20		CURRENT
Federal Highway Other	Prior Current		Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$1,021							\$1,021
Repurposed Earmark Funds				\$15,000	\$27,917	\$12,704			\$27,704
State STP	\$3,720	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies Der		\$10,991							\$10,991
Federal Highway Other Total	\$34,718	\$53,954	\$1,137	\$16,137	\$27,917	\$12,704			\$82,795

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016	5/17	2017/18		2018/19		2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total				5	



TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-13 (\$'s in 1,000)

					4 Y	EAR (FTIP Cy	ycle)			
			5/17	2017/18		2018/19		2019/20		
	FUNDING SOURCES	Ameno			dment	Ameno			dment	TOTAL CURRENT
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	No. 2017-10 \$3,237,855	No. 2017-13 \$3,216,770	No. 2017-10 \$4,215,794		No. 2017-10 \$4,689,792	No. 2017-13 \$4,695,705	No. 2017-10 \$5,008,984	No. 2017-13 \$4,993,429	\$17,111,771
	Tolls	\$360,678	\$346,688	\$572,367	\$572,367	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,832
	Bridge	\$360,678	\$346,688	\$572,367	\$572,367	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,832
IAL	Corridor									
REGIONAL	Regional Sales Tax Regional Gas Tax/Measure									
REG	Other	\$49,753	\$49,753	\$51,000	\$50,966	\$52,967	\$52,927	\$54,096	\$54,056	\$207,701
	Regional Total	\$410,431	\$396,441				\$698,925			
	State Highway Operations and Protection Program (SHOPP) ¹	+	+	+	+	+	+	+++++++++++++++++++++++++++++++++++++++		+_
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹ STIP									
	STIP Prior									
ш	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
S	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program ¹			*****						
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other Chata Tatal									
	State Total	* 04.001	* 00.440	#40F 074	¢405.074	*•••••••••••••	* 004.044	* 000.07(* 000.07/	* /74 400
	5307/5340 - Urbanized Area Formula Grants	\$24,901	\$22,113	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$671,403
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
UI10	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752		\$4,852		\$4,955	\$4,955			\$14,867
LTR	5311 - Formula Grants for Rural Areas	\$1,551	\$19	\$1,588	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$26,094	\$25,962	\$200,313	\$200,313	\$206,776	\$206,776	\$210,337	\$210,337	\$643,387
EDE	5339 - Bus and Bus Facilities Formula Grants	\$2,195	\$2,195	\$12,531		\$12,797	\$12,797			\$40,592
	FTA Transfer from Prior FTIP					· •				
	Other									
	Federal Transit Total	\$59,493	\$50,289				\$450,497			
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$7,426	\$2,242	\$14,570	\$6,112	\$24,936	\$15,810	\$48,232	\$37,232	\$61,396
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
~	Federal Lands Transportation Program High Priority Projects (HPP) and Demo									
WAY	Highway Safety Improvement Program (HSIP)									
IGH	GARVEE Bonds Debt Service Payments									
Federal Highway	National Highway Freight Program									
ERA	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance									
FED	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$575	\$24	¢16 706	¢ /ነጋ ለ1/	¢E0 7.04	¢20 25 4	¢10ን דע	¢100 771	¢201 740
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$5/5	\$24	\$46,736	\$42,616	\$58,634	\$58,354	\$103,774	\$103,774	\$204,769
	Federal Highway Total	\$8,001	\$2,266	\$61,305	\$48,727	\$83,571	\$74,165	\$152,007	\$141,007	\$266,165
	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$67,494	\$52,555	\$476,560	\$462,416	\$534,068	\$524,662	\$611,112	\$600,112	\$1,639,745
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other Innovative Financing Total									
REVENILE	PROGRAM TOTAL	\$2 715 700	\$3 665 766	\$5 215 720	\$5 201 415	\$5 072 974	\$5 010 202	\$6 221 072	\$6 208 276	\$21,175,049
		Ψ3,/13,/00	Ψυ,ΟΟυ,1ΟΟ	ψ Ͽ; ϿΤϿ; <i>Τ</i> ΖΟ	Ψ Ϳ ϳΖΫΙ _Ι ΟΙϽ	ΨJ,7ZZ,UZ4	ΨJ ₁ 717 ₁ Ζ7Ζ	ψυ _ι Ϳ ∠ Ϋ _ι 7/Ζ	ΨŪ _I ΖΊŪ _I ϽΙΌ	ψ ΖΙ,ΙΙ Ο,049

