TIP Revision Summary 2017-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Update the funding plan to add \$265K in STP and \$34K in Local funds for FY18 PE	\$299,334	6.4%
SCL130034	Palo Alto	Arastradero Road Schoolscape/Multiuse Trail	Update the expanded project description to clarify the project scope	\$C	0.0%
System: Sta	ate Highway				
SF-150016	San Francisco Dept of Public Works (SFDPW)	Lombard Street Vision Zero Project	Update the funding plan to reprogram \$3M in Local funds, \$2.5M in ATP funds, and \$614K in Salestax funds from CON FY17 to CON FY18.	\$C	0.0%
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to change the source for \$12M in FY18 CON funds from Sales Tax to STP	\$C	0.0%
System: To	llway				
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to remove \$4.3M in Other Local funds and reprogram \$543K in Other Local funds from CON to PE and reprogram other funds between years to reflect planned reimbursements for advanced construction	-\$4,259,899	-1.2%
System: Tra	ansit				
ALA170027	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 Double-Decker Buses	Update the funding plan to change the source for \$7.9M in CON funds from 5307 to RTP-LRP and reprogram to FY21	\$C	0.0%
ALA170032	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 19 60-ft Artic Urban Buses	Update the funding plan to remove \$9.4M in 5307 funds from CON FY17 and add \$3.8M in Local funds to CON FY17	-\$5,589,520	-25.2%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$265 in 5307 funds from CON FY17 to reflect final FY17 TCP apportionments	-\$265	0.0%
NAP090008	Napa Valley Transportation Authority	NVTA Equipment Replacement and Upgrades	Update the funding plan to remove \$871 in 5307 funds from CON FY17 and add \$871 in 5339 funds to CON FY17	\$C	0.0%
NAP970010	Napa Valley Transportation Authority	Napa Vine Operating Assistance	Update the funding plan to add \$569K in 5307 funds to CON FY17 and \$569K in TDA funds to CON FY17	\$1,137,396	2.6%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to remove \$6.4M in RTP-LRP funds from CON FY21; add \$6.1M in 5337 funds to CON FY17 and \$364K in 5307 funds to CONFY17	\$C	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the fund source for \$31K in funds for CON FY17 from 5307 to 5339	\$C	0.0%

TIP Revision Summary 2017-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to remove \$195 in 5307 funds from CON FY17	-\$19	5 0.0%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the source for \$32M in CON funds from RTP- LRP to 5307 and reprogram those funds from FY21 to FY17	\$0	0.0%
SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of 60' Motor Coaches	Update the funding plan to change the source for \$22.7K in funds for CON FY17 from 5307 to 5339	\$(0.0%
SF-170005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 60' Trolley Coaches	Update the funding plan to change the source for \$10M in funds for CON FY17 from Bridge Tolls to 5337	\$(0 0.0%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Update the funding plan to remove \$8.3K in 5307 funds from CON FY17	-\$8,342	2 0.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to add \$191.5K in 5307 funds to CON FY17 and \$48K in Local funds to CON FY17	\$239,342	2 6.3%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to change the source for \$1.9K in funds for CON FY17 from 5307 to 5339	\$(0.0%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$1.4M in Federal Grade Crossing funds to CON FY17	\$1,380,000	0 26.6%
			Total Funding Change:	-\$6,802,14	9
			TIP Revision Summary		

			The Revision Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$913,382,426	\$896,422,797	\$114,785,320	\$3,472,776,830	\$5,397,367,373	\$2,231,285,561
Proposed:	\$958,791,278	\$896,422,797	\$104,712,723	\$3,430,638,426	\$5,390,565,224	\$2,243,583,356
Delta:	\$45,408,852	\$0	-\$10,072,597	-\$42,138,404	-\$6,802,149	\$12,297,795

		Г		Phase & Fun	d Source)	2			
				PROPOSE	ED				
TIP ID: ALA17002	27	Revision: 2017-12		Version: 2	Sta	tus: ACCEPTE	D CT	IPS ID: 20600	006183
Sponsoring Agenc	y: AC Transit			In	nplementing Age	ncy: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:100	1%		Project T	ype: LOCAL BU	S P	urpose: MAIN	T/REHAB
Project Name:	AC Transit:	Purchase 10 Double-Deck	er Buses					Hwy	Rte:
Proj Description:	AC Transit:	Purchase 10 Double-Deck	er Buses fo	r transbay servi	се				
Revision Reason:	Update the	funding plan to change the	source for	\$7.9M in CON f	unds from 5307 t	to RTP-LRP and	I reprogram to F	Y21	
Primary RTP ID:	94526	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$14,174	I	Review: AA	
RTP Description: AQCTF Review:		transit operating and capi ment, fixed facilities and o ding					ion and minor er	nhancements f	or rolling
AQ Description:	EXEMPT (4	0 CFR 93.126) - Purchase	of new bus	es and rail cars	to replace existing	ng vehicles or fo	r minor expansi	ons of the flee	
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
CON LOCAL GE	EN FUND	2,357,246	-	2,357,246	-	-	-	-	
CON RTP-LRP		7,891,650	-	-	-	-	-	7,891,650	
Total Funding		10,248,896	-	2,357,246	-	-	-	7,891,650	
				CURREN	IT				
TIP ID: ALA17002	27	Revision: 2017-08		Version: 1	Sta	tus: ACTIVE	СТ	IPS ID: 20600	006183

TIP ID: ALA17002	7	Revision: 2017-08		Version: 1	Stat	us: ACTIVE	C.	TIPS ID: 20600	0006183
Sponsoring Agency	: AC Transit			Im	plementing Ager	cy: AC Transit			
Trans. System:	TRANSIT	Mode: BUS:100%	, 0		Project Ty	pe: LOCAL BU	S F	Purpose: MAIN	T/REHAB
Project Name:	AC Transit:	Purchase 10 Double-Decke	er Buses					Hwy	Rte:
Proj Description:	AC Transit:	Purchase 10 Double-Decke	er Buses for	transbay servio	ce				
Revision Reason:	Amend a ne	w exempt project into the T	IP with \$7.9	M in 5307 func	ls and \$2.4M in lo	ocal funds			
Primary RTP ID:	94526	Sec. RTP ID:	RTP Cycle:	Plan Bay Are	a RTP Co	ost: \$14,174		Review: PR	
RTP Description: AQCTF Review: AQ Description:	stock, equip Review Pen	transit operating and capit ment, fixed facilities and ot ding 0 CFR 93.126) - Purchase	ner capital a	ssets; does no	t include system	eqpansion)			Ū
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		7,891,650	-	7,891,650	-	-	-	-	-
CON LOCAL GE	N FUND	2,357,246	-	2,357,246	-	-	-	-	-
Total Funding		10,248,896	-	10,248,896	-	-	-	-	-

End of Project ALA170027

Toll Credit

(By	Phase	&	Fund	Source))

			I	PROPOSED					
TIP ID: ALA17003	2 Revis	ion: 2017-12	Ve	ersion: 2	Status	ACCEPTED	CTIPS I	D: 20600	006188
Sponsoring Agency	: AC Transit			Imple	menting Agency	C AC Transit			
Trans. System:	TRANSIT	Mode:BUS:100%			Project Type	: LOCAL BUS	Purpos	se: MAIN	T/REHAB
Project Name:	AC Transit: Purchase 1	19 60-ft Artic Urban	Buses					Hwy	Rte:
Proj Description:	AC Transit: Purchase 1	19 60-ft Articulated L	Jrban Buse	es					
Revision Reason:	Update the funding pla	n to remove \$9.4M i	in 5307 fun	nds from CON F	Y17 and add \$3	.8M in Local fui	nds to CON FY17		
Primary RTP ID:	94526 Sec. RTF	PID:	RTP Cycl	e: Plan Bay Are	a RTP Cos	t: \$14,174	Revie	w: AA	
RTP Description:	AC Transit - transit ope stock, equipment, fixed						n and minor enhand	cements f	or rolling
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.7	126) - Purchase of n	new buses a	and rail cars to r	eplace existing	vehicles or for	minor expansions c	of the fleet	
Phase Fund Sou	rce	Total I	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5	4	,587,713	-	4,587,713	-	-	-	-	-
CON 5339-T5	1	,336,665	-	1,336,665	-	-	-	-	-
CON BT-664	1	,584,460	-	1,584,460	-	-	-	-	-
CON BT-RM1	5	,248,522	-	5,248,522	-	-	-	-	-
CON LOCAL GE	N FUND 3	,810,640	-	3,810,640	-	-	-	-	-
Total Funding	16	,568,000	- ·	16,568,000	-	-	-	-	-
				CURRENT					
TIP ID: ALA17003		sion: 2017-08		ersion: 1		S: ACTIVE	CTIPS	D: 20600	006188
TIP ID: ALA17003 Sponsoring Agency		sion: 2017-08		ersion: 1	menting Agency	: AC Transit	CTIPS	D: 20600	006188
	r: AC Transit	sion: 2017-08 Mode: BUS:100%		ersion: 1	menting Agency			ID: 20600 se: MAIN ⁻	
Sponsoring Agency	r: AC Transit	Mode: BUS:100%	Ve	ersion: 1	menting Agency	: AC Transit			T/REHAB
Sponsoring Agency Trans. System:	r: AC Transit TRANSIT	<mark>Mode</mark> : BUS:100% 19 60-ft Artic Urban	Ve Buses	ersion: 1 Imple	menting Agency	: AC Transit		se: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name:	r: AC Transit TRANSIT I AC Transit: Purchase 1	<mark>Mode:</mark> BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated L	Ve Buses Jrban Buse	ersion: 1 Imple	menting Agency Project Type	r: AC Transit a: LOCAL BUS	Purpos	se: MAIN ⁻ Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: AC Transit TRANSIT AC Transit: Purchase 1 AC Transit: Purchase 1	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated L project into the TIP v	Ve Buses Jrban Buse with \$14M	ersion: 1 Imple	menting Agency Project Type 1.3M in 5339 fu	r: AC Transit a: LOCAL BUS	Purpos 1 in bridge toll funds	se: MAIN ⁻ Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: AC Transit TRANSIT AC Transit: Purchase AC Transit: Purchase Amend a new exempt 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP PID: RT erating and capital in	Ve Buses Jrban Buse with \$14M "P Cycle: F nprovemer	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area at program (inclu	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation	Purpos 1 in bridge toll funds Revie	se: MAIN ⁻ Hwy s w: PR	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: AC Transit TRANSIT r AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 94526 Sec. RTF AC Transit - transit ope	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP PID: RT erating and capital in 1 facilities and other	Ve Buses Jrban Buse with \$14M "P Cycle: F nprovemer capital ass	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area at program (inclusets; does not inc	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion)	Purpos 1 in bridge toll funds Revie n and minor enhand	se: MAIN ⁻ Hwy S w: PR cements f	T/REHAB Rte: or rolling
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: AC Transit TRANSIT I AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 1 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed Review Pending EXEMPT (40 CFR 93.1	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated L project into the TIP w P ID: RT erating and capital in I facilities and other 126) - Purchase of n	Ve Buses Jrban Buse with \$14M P Cycle: F nprovemer capital ass	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area at program (inclusets; does not inc	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion)	Purpos 1 in bridge toll funds Revie n and minor enhand	se: MAIN ⁻ Hwy S w: PR cements f	T/REHAB Rte: or rolling
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: AC Transit TRANSIT I AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 1 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed Review Pending EXEMPT (40 CFR 93.1	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP v P ID: RT erating and capital in I facilities and other 126) - Purchase of n	Ve Buses Jrban Buse with \$14M TP Cycle: F nprovemen capital ass new buses a Prior	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area at program (inclu sets; does not inc and rail cars to r	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq eplace existing	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion) vehicles or for r	Purpos 1 in bridge toll funds Revie n and minor enhance minor expansions c	se: MAIN ⁻ Hwy s w: PR cements f	T/REHAB Rte: or rolling
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: AC Transit TRANSIT I AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed Review Pending EXEMPT (40 CFR 93.1 rce	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP v P ID: RT erating and capital in f facilities and other 126) - Purchase of n Total I	Ve Buses Jrban Buse with \$14M TP Cycle: F nprovemen capital ass new buses a Prior	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area nt program (inclu- sets; does not inc and rail cars to r FY 16/17	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq eplace existing	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion) vehicles or for r	Purpos 1 in bridge toll funds Revie n and minor enhance minor expansions c	se: MAIN ⁻ Hwy s w: PR cements f	T/REHAB Rte: or rolling
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	r: AC Transit TRANSIT I AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed Review Pending EXEMPT (40 CFR 93. rce	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP v P ID: RT erating and capital in 4 facilities and other 126) - Purchase of n Total I 1,987,873	Ve Buses Jrban Buse with \$14M TP Cycle: F nprovemen capital ass new buses a Prior	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area nt program (inclu- iets; does not inc and rail cars to r FY 16/17 13,987,873	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq eplace existing	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion) vehicles or for r	Purpos 1 in bridge toll funds Revie n and minor enhance minor expansions c	se: MAIN ⁻ Hwy s w: PR cements f	T/REHAB Rte: or rolling
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5 CON 5339-T5	r: AC Transit TRANSIT I AC Transit: Purchase 1 AC Transit: Purchase 1 Amend a new exempt 94526 Sec. RTF AC Transit - transit ope stock, equipment, fixed Review Pending EXEMPT (40 CFR 93. 13 1	Mode: BUS:100% 19 60-ft Artic Urban 19 60-ft Articulated U project into the TIP v P ID: RT erating and capital in facilities and other 126) - Purchase of n Total I ,987,873 ,336,665	Ve Buses Jrban Buse with \$14M TP Cycle: F nprovemen capital ass new buses a Prior	ersion: 1 Imple es in 5307 funds, \$ Plan Bay Area at program (inclu- iets; does not inc and rail cars to r FY 16/17 13,987,873 1,336,665	menting Agency Project Type 1.3M in 5339 fu RTP Cos ding replaceme clude system eq eplace existing	r: AC Transit e: LOCAL BUS nds, and \$6.8M t: \$14,174 nt, rehabilitation pansion) vehicles or for r	Purpos 1 in bridge toll funds Revie n and minor enhance minor expansions c	se: MAIN ⁻ Hwy s w: PR cements f	T/REHAB Rte: or rolling

End of Project ALA170032

			(Буг	Phase & Fund	i Source)				
				PROPOSE	D				
TIP ID: ALA99007	7	Revision: 2017-12	2	Version: 26	Status:	ACCEPTE	D C	TIPS ID: 20600	0000678
Sponsoring Agency	: LAVTA			Im	plementing Agency	: LAVTA			
Trans. System:	TRANSIT	Mode:BUS:1	100%		Project Type	: PARATRA	NSIT	Purpose: OPEF	RATIONS
Project Name:	LAVTA: AD	A Paratransit Operating	Subsidy					Hwy	Rte: 580
Proj Description:	LAVTA: AD	A Paratransit Operating	Subsidy						
Revision Reason:	Undate the	funding plan to remove	\$265 in 5307 f	unds from CON	EY17 to reflect final	FY17 TCP :	apportionments	3	
	opuato ino		¢200 0007 .						
Primary RTP ID:	94527	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cost	: \$845		Review: AA	
RTP Description:		mador Valley Transit A							
	and minor e	nhancements for rolling	stock, equipm	ient, fixed facilitie	es and other capital	assets; does	s not include sy	ystem expansio	n)
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Opera	ting assistance	e to transit agenc	ies				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		2,520,998	2,520,998	-	-	-	-	-	-
CON 5307-T4		1,857,403	1,857,403	-	-	-	-	-	-
CON 5307-T5		683,271	-	683,271	-	-	-	-	-
CON LOCAL GE	N FUND	1,235,894	1,235,894	-	-	-	-	-	-
CON TDA4		426,001	83,832	342,169	-	-	-	-	-
Total Funding		6,723,567	5,698,127	1,025,440	-	-	-	-	-
		61: 201001	0,000,121	1,020,110					
		0,120,001	0,000,121	1,020,110					
			0,000,121	CURREN	Г				
TIP ID: ALA99007	7	Revision: 2017-05			-	: ACTIVE	C	TIPS ID: 20600	0000678
				CURREN Version: 25	-		C	TIPS ID: 20600	0000678
TIP ID: ALA99007			5	CURREN Version: 25	Status	: LAVTA		TIPS ID: 20600 Purpose: OPEF	
TIP ID: ALA99007 Sponsoring Agency	: LAVTA TRANSIT	Revision: 2017-05	5 00%	CURREN Version: 25	Status plementing Agency	: LAVTA		Purpose: OPEF	
TIP ID: ALA99007 Sponsoring Agency Trans. System:	: LAVTA TRANSIT LAVTA: AD	Revision: 2017-05 Mode: BUS:1	5 00% Subsidy	CURREN Version: 25	Status plementing Agency	: LAVTA		Purpose: OPEF	RATIONS
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD,	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating	5 00% Subsidy Subsidy	CURREN Version: 25 Im	Status plementing Agency Project Type	: LAVTA : PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i	5 00% Subsidy Subsidy n 5307 and \$3	CURREN Version: 25 Im 442K in TDA fund	Status plementing Agency Project Type Is to CON FY17; re	: LAVTA : PARATRA move \$85K i	NSIT	Purpose: OPEF Hwy Inds from CON	RATIONS <mark>Rte:</mark> 580
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i Sec. RTP ID:	5 00% Subsidy Subsidy n 5307 and \$3 RTP Cycle	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost	: LAVTA : PARATRA move \$85K i : \$845	NSIT n local other fu	Purpose: OPEF Hwy Inds from CON Review: AA	RATIONS <mark>Rte:</mark> 580 FY17
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i	5 00% Subsidy Subsidy n 5307 and \$3 RTP Cycle uthority (LAVT.	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp	: LAVTA : PARATRA move \$85K i : \$845 provement pr	NSIT n local other fu rogram (includi	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement	RATIONS Rte: 580 FY17 , rehabilitation
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i Sec. RTP ID: mador Valley Transit A	5 00% Subsidy Subsidy n 5307 and \$3 RTP Cycle uthority (LAVT.	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp	: LAVTA : PARATRA move \$85K i : \$845 provement pr	NSIT n local other fu rogram (includi	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement	RATIONS Rte: 580 FY17 , rehabilitation
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera eent, fixed facilitie	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital	: LAVTA : PARATRA move \$85K i : \$845 provement pr	NSIT n local other fu rogram (includi	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement	RATIONS Rte: 580 FY17 , rehabilitation
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Opera	5 00% Subsidy n 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera ent, fixed facilitie e to transit agenc	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ling plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Operat Total	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance Prior	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera eent, fixed facilitie	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr	NSIT n local other fu rogram (includi	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement	RATIONS Rte: 580 FY17 , rehabilitation
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: .mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Opera Total 2,520,998	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance <u>Prior</u> 2,520,998	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera ent, fixed facilitie e to transit agenc	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Operat Total 2,520,998 1,857,403	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance Prior	CURREN Version: 25 Im 442K in TDA fund e: Plan Bay Area A) - transit opera eent, fixed facilitie e to transit agenc FY 16/17	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Operat Total 2,520,998 1,857,403 683,536	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance <u>Prior</u> 2,520,998 1,857,403	CURREN Version: 25 Im 42K in TDA fund e: Plan Bay Area A) - transit opera ent, fixed facilitie e to transit agenc	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL GE	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Operat Total 2,520,998 1,857,403 683,536 1,235,894	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT. stock, equipm ting assistance <u>Prior</u> 2,520,998 1,857,403	CURREN Version: 25 Im 442K in TDA fund e: Plan Bay Area A) - transit opera hent, fixed facilitie e to transit agenc FY 16/17	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)
TIP ID: ALA99007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5	r: LAVTA TRANSIT LAVTA: AD, LAVTA: AD, Update func 94527 Livermore A and minor e Reviewed EXEMPT (4	Revision: 2017-05 Mode: BUS:1 A Paratransit Operating A Paratransit Operating ting plan to add \$342K i Sec. RTP ID: mador Valley Transit A nhancements for rolling 0 CFR 93.126) - Operat Total 2,520,998 1,857,403 683,536	5 00% Subsidy Subsidy in 5307 and \$3 RTP Cycle uthority (LAVT, stock, equipm ting assistance <u>Prior</u> 2,520,998 1,857,403	CURREN Version: 25 Im 442K in TDA fund e: Plan Bay Area A) - transit opera eent, fixed facilitie e to transit agenc FY 16/17	Status plementing Agency Project Type Is to CON FY17; re a RTP Cost ting and capital imp as and other capital ies	: LAVTA : PARATRA move \$85K i : \$845 provement pr assets; doe:	NSIT n local other fu rogram (includi s not include sy	Purpose: OPEF Hwy Inds from CON Review: AA ng replacement ystem expansio	RATIONS Rte: 580 FY17 , rehabilitation n)

End of Project ALA990077

(By	Phase	& Fund	Source)

					PROPOSI					
יחו חוד.	MRN05001	0	Revision: 2017-1	2	Version: 18		itus: PROPOSE		TIPS ID: 2060	002525
	ring Agency		Revision. 2017-1	2					11F3 ID. 2000	003030
	System:	TOLLWAY	Mode:BIKE	/DED:100%		nplementing Age	ype: BRIDGE		Purpose: SYST	MONT
Project	•		Bridge-Suicide Deter		rior	FIOJECLI	ype. BRIDGE		Hwy	
			0	,			antal analysia m			
Proj De	scription:	tests to ensi	e Bridge: Build suicide are the feasibility of des	deterrent syste	em. Including des I deterrent system	sign & Environm m. Project will be	ental analysis, p	ius analysis of phases	alternatives & v	vina tunnei
Revisio	n Reason:	Update the f	unding plan to remove between years to reflect	\$4.3M in Othe	er Local funds an	nd reprogram \$54	43K in Other Loc		CON to PE and	reprogram
Primary	RTP ID:	240748	Sec. RTP ID:		Cycle: Plan Bay		Cost: \$1,026		Review: AA	
RTP De	escription:	Maintain and	d preserve local bridge	s.						
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (4	0 CFR 93.126) - Safer	non-Federal-a	id system roads					
Phase	Fund Sour	rce ·	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEI		143,000	143,000	-	-	-	-	Later	
ENV	MTC-LOCA		1,850,000	1,850,000	-	-	-	-		
PSE	LOCAL GEI		5,543,101	5,543,101	-	-	-	-	_	-
CON	AC-LOCAL		137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4		70,000,000	-	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-
CON	LOCAL GEI	N FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTH	HER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4		27,000,000	-	-	27,000,000	-	-	-	-
CON	STP-T5		40,000,000	-	-	-	40,000,000	-	-	-
CON	TOLLS-LOO	2	60,000,000	20,500,000	39,500,000	-	-	-	-	-
Total F	unding		348,740,101	92,240,101	129,500,000	42,000,000	55,000,000	15,000,000	15,000,000	-
					CURREN	IT				
TIP ID:	MRN05001	9	Revision: 2017-0	4	CURREN Version: 17		atus: ACTIVE	(CTIPS ID: 2060	0003535
	MRN05001 ring Agency		Revision: 2017-0	4	Version: 17			C	CTIPS ID: 20600	0003535
Sponso			Revision: 2017-0 Mode: BIKE/		Version: 17	Stanplementing Age			CTIPS ID: 20600	
Sponso	ring Agency System:	: GGBHTD TOLLWAY		PED:100%	Version: 17 In	Stanplementing Age	ency: GGBHTD			MGMT
Sponso Trans. S Project	ring Agency System:	: GGBHTD TOLLWAY Golden Gate	Mode: BIKE/	PED:100% rent SafetyBar	Version: 17 In rier	Sta nplementing Age Project T	ency: GGBHTD ype: BRIDGE		Purpose: SYST Hwy	MGMT Rte:
Sponso Trans. S Project Proj De	ring Agency System: Name: scription:	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide Ire the feasibility of des	PED:100% rent SafetyBar deterrent syste signs and build	Version: 17 In rier em. Including des I deterrent system	Sta nplementing Age Project T sign & Environme m. Project will be	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De	ring Agency System: Name:	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide Ire the feasibility of des unding plan to reprogr	PED:100% rent SafetyBarr deterrent syste signs and build am \$10M in Hi	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De Revisio	ring Agency System: Name: scription: n Reason:	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide Ire the feasibility of des unding plan to reprogra from FY20 to FY19, au	PED:100% rent SafetyBarn deterrent syste signs and build am \$10M in Hf nd \$40M in ST	Version: 17 In rier em. Including des deterrent system 3P from FY17 to P from FY20 to I	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19	ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v I in HBP from F	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De Revisio Primary	ring Agency System: Name: scription: n Reason: r RTP ID:	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide ure the feasibility of des unding plan to reprogra from FY20 to FY19, au Sec. RTP ID:	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl	Version: 17 In rier em. Including des I deterrent syster 3P from FY17 to	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De Revisio Primary RTP De	ring Agency System: Name: scription: n Reason: r RTP ID: escription:	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide Ire the feasibility of des unding plan to reprogra from FY20 to FY19, au	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl	Version: 17 In rier em. Including des deterrent system 3P from FY17 to P from FY20 to I	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19	ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v I in HBP from F	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription:	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide ure the feasibility of des unding plan to reprogra from FY20 to FY19, au Sec. RTP ID:	PED:100% rent SafetyBarn deterrent syste signs and build am \$10M in Hf nd \$40M in ST RTP Cycl s. non-Federal-a	Version: 17 In rier M. Including des deterrent system 3P from FY17 to P from FY20 to I le: Plan Bay Are	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19 ea RTP (ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18	lus analysis of ohases. to FY19, \$1.9M	Purpose: SYST Hwy alternatives & v I in HBP from F	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review:	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge	PED:100% rent SafetyBarı deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl s.	Version: 17 In rier M. Including des deterrent system 3P from FY17 to P from FY20 to I le: Plan Bay Are	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19	ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18	lus analysis of bhases.	Purpose: SYST Hwy alternatives & v I in HBP from F	MGMT <mark>Rte:</mark> <i>v</i> ind tunnel
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase ENV	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription:	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4)	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogra from FY20 to FY19, an Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer	PED:100% rent SafetyBarn deterrent syste signs and build am \$10M in Hf nd \$40M in ST RTP Cycl s. non-Federal-a	Version: 17 In rier em. Including des I deterrent syster 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19 ea RTP (ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18 Cost: \$1,026	lus analysis of ohases. to FY19, \$1.9M	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCA	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4 rce N FUND L	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogra from FY20 to FY19, an Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000	PED:100% rent SafetyBar deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000	Version: 17 In rier em. Including des I deterrent syster 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19 ea RTP (ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18 Cost: \$1,026	lus analysis of ohases. to FY19, \$1.9M	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase ENV ENV PSE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCA LOCAL GEI	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4 rce N FUND L N FUND	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogra from FY20 to FY19, an Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19 ea RTP (ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18 Cost: \$1,026	lus analysis of ohases. to FY19, \$1.9M	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase ENV ENV PSE CON	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCAL LOCAL GEI AC-LOCAL	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4 rce N FUND L N FUND	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 137,000,000	PED:100% rent SafetyBar deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000	Version: 17 In rier em. Including des I deterrent syster 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads	Sta nplementing Age Project T sign & Environme FY18, \$20M in I FY19 va RTP C FY 17/18	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - - - - -	lus analysis of ohases. to FY19, \$1.9M FY 19/20 - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCAL LOCAL GEI AC-LOCAL HBP-T4	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4) rce N FUND L N FUND	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, an Sec. RTP ID: d preserve local bridge D CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 137,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in Hi nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000 57,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17	Sta nplementing Age Project T sign & Environme m. Project will be FY18, \$20M in I FY19 ea RTP (ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18 Cost: \$1,026	lus analysis of ohases. to FY19, \$1.9M	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCAL LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (44 rce N FUND	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 70,000,000 5,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in Hi nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000 - 5,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17	Sta nplementing Age Project T sign & Environme FY18, \$20M in I FY19 va RTP C FY 17/18	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - - - - -	lus analysis of ohases. to FY19, \$1.9M FY 19/20 - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON CON CON	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Fund Sour LOCAL GEI MTC-LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (44 rce N FUND	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 70,000,000 5,000,000 7,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in Hi nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000 57,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17	Sta nplementing Age Project T sign & Environme r. Project will be FY18, \$20M in I FY19 ea RTP C FY 17/18	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - - - - -	lus analysis of ohases. to FY19, \$1.9M FY 19/20 - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON CON CON	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Fund Sour LOCAL GEI MTC-LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4	: GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (44 rce N FUND	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 5,000,000 7,000,000 27,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in Hi nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000 - 5,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17	Sta nplementing Age Project T sign & Environme FY18, \$20M in I FY19 va RTP C FY 17/18	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - - 22,000,000 - - - - - - - - - - - - -	lus analysis of ohases. to FY19, \$1.9M FY 19/20 - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour LOCAL GEI MTC-LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4 STP-T4	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4 CCC N FUND L N FUND HER	Mode: BIKE/ e Bridge-Suicide Detern e Bridge: Build suicide ure the feasibility of des unding plan to reprogr. from FY20 to FY19, at Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 137,000,000 5,000,000 7,000,000 27,000,000	PED:100% rent SafetyBari deterrent syste signs and build am \$10M in Hf nd \$40M in ST RTP Cycl s. non-Federal-a <u>Prior</u> 150,000 1,850,000 5,000,000 5,000,000 - 5,000,000 -	Version: 17 In rier em. Including des deterrent syster 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17 - - - 80,000,000 - - - - -	Sta nplementing Age Project T sign & Environme r. Project will be FY18, \$20M in I FY19 ea RTP C FY 17/18	ency: GGBHTD ype: BRIDGE ental analysis, p e constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - - - - -	lus analysis of ohases. to FY19, \$1.9M FY 19/20 - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des ENV ENV PSE CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Fund Sour LOCAL GEI MTC-LOCAL GEI AC-LOCAL HBP-T4 LOCAL GEI STATE-OTH STP-T4 STP-T5 TOLLS-LOC	GGBHTD TOLLWAY Golden Gate Golden Gate tests to ensu Update the f \$2M in HBP 240748 Maintain and Reviewed EXEMPT (4 CCC N FUND L N FUND HER	Mode: BIKE/ Bridge-Suicide Detern Bridge: Build suicide ure the feasibility of des unding plan to reprogra- from FY20 to FY19, an Sec. RTP ID: d preserve local bridge D CFR 93.126) - Safer Total 150,000 1,850,000 1,850,000 137,000,000 5,000,000 27,000,000 40,000,000 60,000,000	PED:100% rent SafetyBard deterrent syste signs and build am \$10M in HI nd \$40M in ST RTP Cycl s. non-Federal-a Prior 150,000 1,850,000 57,000,000 57,000,000 - 5,000,000 7,000,000 - 20,000,000	Version: 17 In rier em. Including des I deterrent system 3P from FY17 to P from FY17 to P from FY20 to I le: Plan Bay Are id system roads FY 16/17 - - 80,000,000 - - - 40,000,000	Sta nplementing Age Project T sign & Environme FY18, \$20M in I FY19 ta RTP C FY 17/18 - - - - 11,860,000 - - 27,000,000 - -	ency: GGBHTD ype: BRIDGE ental analysis, p constructed in p HBP from FY18 Cost: \$1,026 FY 18/19 - - 22,000,000 - - 40,000,000 -	lus analysis of ohases. to FY19, \$1.9N FY 19/20 - - - - - - - - - - - - - - - - - - -	Purpose: SYST Hwy alternatives & v I in HBP from F Review: AA	MGMT Rte: vind tunnel Y20 to FY18,
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End of Project MRN050019

			(By I	Phase & Fund	l Source)				
				PROPOSE	D				
TIP ID: NAP09000	08	Revision: 2017-1	12	Version: 16	Stat	tus: ACCEPTE	D CTIPS	SID: 20600	004790
Sponsoring Agenc	y: NVTA			Imj	plementing Age	ncy: NVTA			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project Ty	ype: OTHER	Pur	oose: MAIN	Г/REHAB
Project Name:	NVTA Equi	pment Replacement ar	nd Upgrades					Hwy	Rte:
Proj Description:	NVTA: Nap	a Vine service area: Re	eplacement and	l upgrades to trar	sit equipment				
Revision Reason:	Update the	funding plan to remove	e \$871 in 5307 f	unds from CON I	FY17 and add \$	871 in 5339 fun	ds to CON FY17		
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	Cycle: Plan Bay /	Area RTP C	ost: \$7,984	Re	view: AA	
RTP Description:		it operators in Alameda	a, Contra Costa,	, Marin, Napa, So	lano and Sonor	ma counties - tra	ansit operating and	capital impr	ovement
AQCTF Review:	program Reviewed								
AQ Description:		10 CFR 93.126) - Purch	hase of office s	hon and operatir	a equipment for	r existing facilitie	25		
Phase Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		94,849	94,849			-	-		
CON 5307-T5		29,913	14,635	15,278	-	-	-	-	-
CON 5339		519,447	519,447	-	-	-	-	-	-
CON 5339-T5		326,953	162,206	164,747	-	-	-	-	-
CON LOCAL GE	EN FUND	44,210	44,210	-	-	-	-	-	-
CON STP-T4		91,757	-	91,757	-	-	-	-	-
CON TDA4		45,006	-	45,006	-	-	-	-	-
CON TDA4/8		1,561,888	1,550,000	11,888	-	-	-	-	-
Total Funding		2,714,023	2,385,347	328,676	-	-	-	-	-
Total Funding		2,714,023	2,385,347	·	-	-	-	-	
				CURREN				-	
TIP ID: NAP09000		2,714,023		CURREN Version: 15	Sta	tus: ACTIVE	- CTIP	- S ID: 20600	- 004790
TIP ID: NAP09000 Sponsoring Agency	<mark>y:</mark> NVTA	Revision: 2017-(05	CURREN Version: 15	Sta Diementing Ager	ncy: NVTA			
TIP ID: NAP09000 Sponsoring Agency Trans. System:	<mark>y</mark> : NVTA TRANSIT	Revision: 2017-0 Mode: BUS:	05	CURREN Version: 15	Sta Diementing Ager			S ID: 20600	
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	<mark>y:</mark> NVTA TRANSIT NVTA Equij	Revision: 2017-0 Mode: BUS: pment Replacement ar	05 100% nd Upgrades	CURREN Version: 15 Imj	Sta plementing Age Project Ty	ncy: NVTA			T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NVTA TRANSIT NVTA Equij NVTA: Nap	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re	05 100% nd Upgrades eplacement and	CURREN Version: 15 Imj	Sta blementing Ager Project Ty sit equipment	ncy: NVTA ype: OTHER		oose: MAIN ⁻	T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	y: NVTA TRANSIT NVTA Equij NVTA: Nap	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4	05 100% nd Upgrades eplacement and	CURREN Version: 15 Imj	Sta Diementing Age Project Ty sit equipment \$164K in 5339 ft	ncy: NVTA ype: OTHER unds to FY 17		oose: MAIN ⁻	T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NVTA TRANSIT NVTA Equij NVTA: Nap	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re	05 100% nd Upgrades eplacement and 5K in TDA4, \$1	CURREN Version: 15 Imj	Sta Diementing Age Project Ty sit equipment \$164K in 5339 ft	ncy: NVTA ype: OTHER	Purj	oose: MAIN ⁻	T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: NVTA TRANSIT NVTA Equij NVTA: Nap Update the 21017 Small transi	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and S e: Plan Bay Area	Sta plementing Age Project Ty sit equipment 164K in 5339 fu RTP C	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984	Purj Re	oose: MAIN ⁻ Hwy view: PR	T/REHAB Rte:
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NVTA TRANSIT NVTA Equij NVTA: Nap Update the 21017 Small transi program	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID:	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and S e: Plan Bay Area	Sta plementing Age Project Ty sit equipment 164K in 5339 fu RTP C	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984	Purj Re	oose: MAIN ⁻ Hwy view: PR	T/REHAB Rte:
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NVTA TRANSIT NVTA Equij NVTA: Nap Update the 21017 Small transi program Reviewed	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID:	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa	CURREN Version: 15 Imp Uupgrades to trar 6K in 5307, and S e: Plan Bay Area Marin, Napa, Sc	Sta Dementing Ager Project Ty asit equipment 164K in 5339 fo RTP Colano and Sonor	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra	Purp Re ansit operating and	oose: MAIN ⁻ Hwy view: PR	T/REHAB Rte:
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NVTA TRANSIT NVTA Equip NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa	CURREN Version: 15 Imp Uupgrades to trar 6K in 5307, and S e: Plan Bay Area Marin, Napa, Sc	Sta Dementing Ager Project Ty asit equipment 164K in 5339 fo RTP Colano and Sonor	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra	Purp Re ansit operating and	oose: MAIN ⁻ Hwy view: PR	T/REHAB Rte:
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NVTA TRANSIT NVTA Equip NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa nase of office, si	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and 5 e: Plan Bay Area Marin, Napa, Sc hop, and operatir	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: NVTA TRANSIT NVTA Equip NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda to CFR 93.126) - Purch Total	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa nase of office, si Prior	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and 5 e: Plan Bay Area Marin, Napa, Sc hop, and operatir	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4	y: NVTA TRANSIT NVTA Equip NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda t0 CFR 93.126) - Purch Total 94,849	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa, nase of office, s <u>Prior</u> 94,849	CURREN Version: 15 Imp Upgrades to tran 6K in 5307, and S e: Plan Bay Area Marin, Napa, So hop, and operatin FY 16/17	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339 CON 5339-T5	y: NVTA TRANSIT NVTA Equi NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda 40 CFR 93.126) - Purch Total 94,849 30,784 519,447 326,082	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa, nase of office, si Prior 94,849 14,635 519,447 162,206	CURREN Version: 15 Imp Upgrades to tran 6K in 5307, and S e: Plan Bay Area Marin, Napa, So hop, and operatin FY 16/17	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5 CON 5339-T5 CON LOCAL GE	y: NVTA TRANSIT NVTA Equi NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda 40 CFR 93.126) - Purch 10 CFR 93.126) - Purch	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa nase of office, si <u>Prior</u> 94,849 14,635 519,447	CURREN Version: 15 Imp I upgrades to trar 6K in 5307, and S e: Plan Bay Area Marin, Napa, Sc hop, and operatir FY 16/17 - 16,149 - 163,876	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5 CON 5339 CON 5339-T5 CON LOCAL GE CON STP-T4	y: NVTA TRANSIT NVTA Equi NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda 40 CFR 93.126) - Purch Total 94,849 30,784 519,447 326,082 44,210 91,757	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa, nase of office, si Prior 94,849 14,635 519,447 162,206	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and 5 e: Plan Bay Area Marin, Napa, Sc hop, and operatin FY 16/17 - 163,876 - 91,757	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339-T5 CON 5339-T5 CON LOCAL GE CON STP-T4 CON TDA4	y: NVTA TRANSIT NVTA Equi NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda 40 CFR 93.126) - Purch Total 94,849 30,784 519,447 326,082 44,210 91,757 45,006	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa, nase of office, si Prior 94,849 14,635 519,447 162,206 44,210	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and S e: Plan Bay Area Marin, Napa, Sc hop, and operatin FY 16/17 - 163,876 - 91,757 45,006	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5 CON 5339 CON 5339-T5 CON LOCAL GE CON STP-T4	y: NVTA TRANSIT NVTA Equi NVTA: Nap Update the 21017 Small transi program Reviewed EXEMPT (4	Revision: 2017-0 Mode: BUS: pment Replacement ar a Vine service area: Re funding plan to add \$4 Sec. RTP ID: it operators in Alameda 40 CFR 93.126) - Purch Total 94,849 30,784 519,447 326,082 44,210 91,757	05 100% nd Upgrades eplacement and 5K in TDA4, \$1 RTP Cycl a, Contra Costa, nase of office, si <u>Prior</u> 94,849 14,635 519,447 162,206	CURREN Version: 15 Imp Uupgrades to tran 6K in 5307, and 5 e: Plan Bay Area Marin, Napa, Sc hop, and operatin FY 16/17 - 163,876 - 91,757	Sta plementing Age Project Ty asit equipment \$164K in 5339 fo RTP C plano and Sonor ag equipment for	ncy: NVTA ype: OTHER unds to FY 17 cost: \$7,984 na counties - tra r existing facilitie	Purp Re ansit operating and es	view: PR capital impr	T/REHAB Rte: ovement

End of Project NAP090008

			(By	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: NAP9700	010	Revision: 2017-1	12	Version: 36	Stat	tus: ACCEPTE	D CTIP	S ID: 20600	000380
Sponsoring Agen				Im	plementing Age				
Trans. System:	TRANSIT	Mode:BUS	:100%			ype: LOCAL BU	S Pu	pose: OPER	ATIONS
Project Name:	-	Operating Assistance				,po: _0 0;0		Hwy	
Proj Description:	-	Operating assistance t	o support trans	t routes and sen	vices			i wy	
Revision Reason:		unding plan to add \$5							
Primary RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$7,984	Re	eview: AA	
RTP Description:	Small transit program	operators in Alameda	a, Contra Costa	, Marin, Napa, So	plano and Sonor	na counties - tra	ansit operating and	d capital impr	ovement
AQCTF Review:	Reviewed								
AQ Description:		0 CFR 93.126) - Opera	ating assistance	e to transit agend	ies				
Phase Fund Sc		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5303-T3		74,400	74,400	-	-	-	-	Later	Ton Credit
CON 5303-13 CON 5307-T2		1,150,417	74,400 1,150,417	-	-	-	-	-	-
CON 5307-T2		7,036,763	7,036,763	-	-	-	-		
CON 5307-T4		9,049,329	9,049,329	_	_	-	-	_	-
CON 5307-T5		3,950,247	1,865,913	2,084,334	_	-	-	_	-
	EN FUND	2,657,265	2,657,265	2,004,004	_	-		_	_
CON STA-POF		906,860	906,860	_	_	-	_		-
CON STA-REV		41,140	41,140	-	-	-	-	-	-
CON TDA4		5,950,247	3,865,913	2,084,334	-	-	-	-	-
CON TDA4/8		13,828,726	13,828,726	-	-	-	-	-	-
Total Funding		44,645,394	40,476,726	4,168,668	_	_	-		_
roturi unung		,	40,470,720	4,100,000	-				
Total Funding			40,470,720	4,100,000					
			40,470,720	CURREN	T				
TIP ID: NAP9700	010	Revision: 2017-1				itus: ACTIVE	CTIF	25 ID: 20600	000380
TIP ID: NAP9700				CURREN Version: 35	Sta		CTIF	2 <mark>5 ID:</mark> 20600	000380
TIP ID: NAP9700 Sponsoring Agene	<mark>cy:</mark> NVTA	Revision: 2017-1	10	CURREN Version: 35	Sta plementing Age	ncy: NVTA			
TIP ID: NAP9700 Sponsoring Ageno Trans. System:	CY: NVTA TRANSIT	Revision: 2017-1 Mode: BUS:	10	CURREN Version: 35	Sta plementing Age			pose: OPER	ATIONS
TIP ID: NAP9700 Sponsoring Agend Trans. System: Project Name:	cy: NVTA TRANSIT Napa Vine C	Revision: 2017-1 Mode: BUS: Operating Assistance	10	CURREN Version: 35 Im	Sta plementing Ager Project Ty	ncy: NVTA			ATIONS
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description:	cy: NVTA TRANSIT Napa Vine C Napa Vine: (Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t	10 100% to support trans	CURREN Version: 35 Im	Sta plementing Ager Project Ty vices.	ncy: NVTA ype: LOCAL BU		pose: OPER	ATIONS
TIP ID: NAP9700 Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason:	cy: NVTA TRANSIT Napa Vine C Napa Vine: (Update the f	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1	10 100% to support trans .5M in 5307 an	CURREN Version: 35 Im sit routes and ser d \$1.5M in Local	Sta plementing Ager Project Ty vices. funds in FY17 C	ncy: NVTA ype: LOCAL BU CON	IS Put	pose: OPER Hwy I	ATIONS
TIP ID: NAP9700 Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID:	10 100% to support trans .5M in 5307 an RTP Cycl	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C	ncy: NVTA ype: LOCAL BU CON cost: \$7,984	IS Pui	pose: OPER Hwy ∣ eview: AA	ATIONS Rte:
TIP ID: NAP9700 Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1	10 100% to support trans .5M in 5307 an RTP Cycl	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C	ncy: NVTA ype: LOCAL BU CON cost: \$7,984	IS Pui	pose: OPER Hwy ∣ eview: AA	ATIONS Rte:
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID:	10 100% to support trans .5M in 5307 an RTP Cycl	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C	ncy: NVTA ype: LOCAL BU CON cost: \$7,984	IS Pui	pose: OPER Hwy ∣ eview: AA	ATIONS Rte:
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: t operators in Alameda	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So	Sta plementing Ager Project Ty vices. funds in FY17 C a RTP C blano and Sonor	ncy: NVTA ype: LOCAL BU CON cost: \$7,984	IS Pui	pose: OPER Hwy ∣ eview: AA	ATIONS Rte:
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID:	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So	Sta plementing Ager Project Ty vices. funds in FY17 C a RTP C blano and Sonor	ncy: NVTA ype: LOCAL BU CON cost: \$7,984	IS Pui	pose: OPER Hwy ∣ eview: AA	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: to operators in Alameda 0 CFR 93.126) - Opera	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit agence	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: c operators in Alameda 0 CFR 93.126) - Opera Total	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit agence	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: a operators in Alameda 0 CFR 93.126) - Opera Total 74,400	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 74,400	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit agence	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: coperators in Alameda 0 CFR 93.126) - Opera Total 74,400 1,150,417	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 74,400 1,150,417	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit agence	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: coperators in Alameda 0 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 74,400 1,150,417 7,036,763	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit agence	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5	cy: NVTA TRANSIT Napa Vine C Napa Vine: 0 Update the f 21017 Small transit program Reviewed EXEMPT (4	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: coperators in Alameda 0 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 74,400 1,150,417 7,036,763 9,049,329	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So e to transit agenc FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5	cy: NVTA TRANSIT Napa Vine C Napa Vine: C Update the f 21017 Small transit program Reviewed EXEMPT (4)	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance t funding plan to add \$1 Sec. RTP ID: coperators in Alameda 0 CFR 93.126) - Opera 74,400 1,150,417 7,036,763 9,049,329 3,381,549	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 9,049,329 1,865,913	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So e to transit agenc FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G	cy: NVTA TRANSIT Napa Vine C Napa Vine: C Update the f 21017 Small transit program Reviewed EXEMPT (4)	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance tr funding plan to add \$1 Sec. RTP ID: coperators in Alameda 0 CFR 93.126) - Opera 74,400 1,150,417 7,036,763 9,049,329 3,381,549 2,657,265	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 9,049,329 1,865,913 2,657,265 906,860	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So e to transit agenc FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL C CON STA-POF	cy: NVTA TRANSIT Napa Vine C Napa Vine: C Update the f 21017 Small transit program Reviewed EXEMPT (4)	Revision: 2017-1 Mode: BUS: Operating Assistance Operating assistance to funding plan to add \$1 Sec. RTP ID: to operators in Alameda 0 CFR 93.126) - Opera 0 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 3,381,549 2,657,265 906,860	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 9,049,329 1,865,913 2,657,265	CURREN Version: 35 Im sit routes and sen d \$1.5M in Local le: Plan Bay Area I, Marin, Napa, So e to transit agenc FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G CON STA-POF CON STA-REV	cy: NVTA TRANSIT Napa Vine C Napa Vine: C Update the f 21017 Small transit program Reviewed EXEMPT (4)	Total 74,400 1,150,417 7,036,763 9,049,329 3,381,549 2,657,265 906,860 41,140	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 9,049,329 1,865,913 2,657,265 906,860 41,140	CURREN Version: 35 Im sit routes and ser d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit ageno FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
TIP ID: NAP9700 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL G CON STA-POF CON STA-REV CON TDA4	cy: NVTA TRANSIT Napa Vine C Napa Vine: C Update the f 21017 Small transit program Reviewed EXEMPT (4)	Total 74,400 1,150,417 7,036,763 9,049,329 3,381,549 2,657,265 906,860 41,140 5,381,549	10 100% to support trans .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 9,049,329 1,865,913 2,657,265 906,860 41,140 3,865,913	CURREN Version: 35 Im sit routes and ser d \$1.5M in Local le: Plan Bay Area , Marin, Napa, So e to transit ageno FY 16/17	Sta plementing Age Project Ty vices. funds in FY17 C a RTP C plano and Sonor	ncy: NVTA ype: LOCAL BU CON Cost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte:

End of Project NAP970010

TIP ID: REG0900 Sponsoring Agence			()	Phase & Fun	u Source)				
				PROPOS	ED				
Sponsoring Agence	37	Revision: 2017-	12	Version: 15	St	atus: ACCEPTE	ED C	CTIPS ID: 20600	0004447
	v: BART				nplementing Ag				
Trans. System:	TRANSIT	Mode:RAII	.:100%			Type: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:		lcar Procurement Prog				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.001		Rte:
Proj Description:		cure 790 Railcars (inclu		ement of 669 Ra	ulcars)			,	
		,	•		,				K :- 5007
Revision Reason:	funds to CO	funding plan to remov	e \$6.4111 IN R I P	-LRP funds from	1 CON F 121; ac	10 \$6.11VI IN 5337	runas to CON	FY17 and \$364	K IN 5307
Primary RTP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP	Cost: \$37,796		Review: AA	
RTP Description:	BART - trai	nsit operating and capi	tal improvement	t program (inclu	ding replacemer	nt. rehabilitation	and minor enha	ancements, equi	pment, fixed
		d other capital assets)			3 1	,			
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEM	MPT							
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
CON 5307-T5		364,117	-	364,117	-	-	-	-	-
CON 5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
CON 5309-T4-F	G	10,000,000	10,000,000	-	-	-	-	-	-
CON 5337-T4		1,500,000	1,500,000	-	-	-	-	-	-
CON 5337-T5		6,562,179	500,000	6,062,179	-	-	-	-	-
CON BT-RM2		40,000,000	-	-	40,000,000	-	-	-	-
CON CMAQ-T5		110,000,000	-	25,000,000	-	53,000,000	32,000,000	-	-
CON LOCAL G	EN FUND	679,123,290	170,752,290	3,239,016	229,264,000	271,721,984	4,146,000	-	-
CON RTP-LRP		1,123,897,125	-	-	-	-	-	1,123,897,125	-
Total Funding		2,028,072,421	239,378,000	34,665,312	269,264,000	324,721,984	36,146,000	1,123,897,125	-
				CURREN	IT				
TIP ID: REG0900	37	Revision: 2017-	01	CURREN Version: 14		tatus: ACTIVE	(CTIPS ID: 20600	0004447
TIP ID: REG0900 Sponsoring Agenc		Revision: 2017-	01	Version: 14			(CTIPS ID: 20600	0004447
		Revision: 2017- Mode: RAIL		Version: 14	S nplementing Ag			CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agenc	y: BART TRANSIT		:100%	Version: 14	S nplementing Ag	ency: BART			IT/REHAB
Sponsoring Agenc Trans. System:	y: BART TRANSIT BART: Rail	Mode: RAIL	:100% ram	Version: 14 Ir	S nplementing Ag Project	ency: BART		Purpose: MAIN	IT/REHAB
Sponsoring Agenc Trans. System: Project Name:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY	Mode: RAIL Icar Procurement Prog	:100% ram udes the replace e the source and	Version: 14 Ir ement of 669 Ra d program year	S nplementing Ag Project ilcars) for \$150M in FY	ency: BART Type: ROLLING '21 RTP-LRP to	STOCK \$25M in FY17	Purpose: MAIN Hwy CMAQ, \$40M in	IT/REHAB Rte: FY18 RM2,
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20	Mode: RAIL Icar Procurement Prog cure 790 Railcars (inclu funding plan to chang /19 CMAQ and \$32M in	:100% ram udes the replace the source and h FY20 CMAQ a	Version: 14 Ir ement of 669 Ra d program year and reprogram \$	S nplementing Ag Project ilicars) for \$150M in FY 3.2M in CON Li	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t	STOCK \$25M in FY17	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror	IT/REHAB Rte: FY18 RM2,
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu funding plan to chang (19 CMAQ and \$32M in Sec. RTP ID:	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl	Version: 14 Ir ement of 669 Ra d program year and reprogram \$ e: Plan Bay Are	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Lo 24 RTP	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796	STOCK \$25M in FY17 o FY17 and \$4	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror Review: AA	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: BART TRANSIT BART: Raii BART: Pro Update the \$53M in FY FY20 94525 BART - trai	Mode: RAIL Icar Procurement Prog cure 790 Railcars (inclu funding plan to chang /19 CMAQ and \$32M in	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl	Version: 14 Ir ement of 669 Ra d program year and reprogram \$ e: Plan Bay Are	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Lo 24 RTP	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796	STOCK \$25M in FY17 o FY17 and \$4	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror Review: AA	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - tran facilities an Reviewed	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to chang- (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets)	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl	Version: 14 Ir ement of 669 Ra d program year and reprogram \$ e: Plan Bay Are	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Lo 24 RTP	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796	STOCK \$25M in FY17 o FY17 and \$4	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror Review: AA	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - trai facilities an	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to chang- (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets)	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl	Version: 14 Ir ement of 669 Ra d program year and reprogram \$ e: Plan Bay Are	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Lo 24 RTP	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796	STOCK \$25M in FY17 o FY17 and \$4	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror Review: AA	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEM	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to chang- (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets)	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl	Version: 14 Ir ement of 669 Ra d program year and reprogram \$ e: Plan Bay Are	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Lo 24 RTP	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796	STOCK \$25M in FY17 o FY17 and \$4	Purpose: MAIN Hwy CMAQ, \$40M in .1M in Local fror Review: AA	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEM	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu funding plan to chang '19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets)	:100% ram udes the replace e the source and h FY20 CMAQ a RTP Cycl tal improvement	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue	S nplementing Ag Project illcars) for \$150M in FY 3.2M in CON Li ea RTP ding replacemen	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 ht, rehabilitation	STOCK \$25M in FY17 o FY17 and \$4 and minor enha	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEM	Mode: RAIL lcar Procurement Progr cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets) MPT Total	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON L ea RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sol CON 5307-T4	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - tran facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Progr cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets) MPT Total 44,059,933	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON L ea RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sor CON 5307-T4 CON 5309-T3	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - tran facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Progr cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets) MPT Total 44,059,933 12,565,777	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON L ea RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sor CON 5307-T4 CON 5309-T3 CON 5309-T4-F	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - tran facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Progr cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets) MPT Total 44,059,933 12,565,777 10,000,000	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON L ea RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4 CON 5309-T3 CON 5309-T4-F CON 5337-T4	y: BART TRANSIT BART: Rail BART: Pro Update the \$53M in FY FY20 94525 BART - tran facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to chang- (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi- id other capital assets) MPT Total 44,059,933 12,565,777 10,000,000 1,500,000	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000 1,500,000	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON L ea RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi CON 5307-T4 CON 5309-T3 CON 5309-T4-F CON 5337-T4 CON 5337-T5	y: BART TRANSIT BART: Rail BART: Pro- Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi d other capital assets) MPT Total 44,059,933 12,565,777 10,000,000 1,500,000 500,000	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000 1,500,000	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project ailcars) for \$150M in FY 33.2M in CON La ba RTP ding replacement FY 17/18	ency: BART Type: ROLLING '21 RTP-LRP to ocal from FY19 t Cost: \$37,796 nt, rehabilitation FY 18/19	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi CON 5307-T4 CON 5309-T3 CON 5309-T4-F CON 5337-T4 CON 5337-T5 CON BT-RM2 CON CMAQ-T5 CON LOCAL G	y: BART TRANSIT BART: Rail BART: Pro- Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to change (19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi id other capital assets) MPT Total 44,059,933 12,565,777 10,000,000 1,500,000 500,000 40,000,000	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000 1,500,000 500,000	Version: 14 Ir ement of 669 Ra d program year and reprogram § e: Plan Bay Are t program (inclue FY 16/17	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON Lu ea RTP ding replacement Ging replacement FY 17/18	ency: BART Type: ROLLING (21 RTP-LRP to ocal from FY19 to cost: \$37,796 nt, rehabilitation FY 18/19 - - - - - - - - -	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20 - - - - - - - - - - - - -	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi CON 5307-T4 CON 5309-T3 CON 5309-T3 CON 5337-T4 CON 5337-T5 CON BT-RM2 CON CMAQ-T5	y: BART TRANSIT BART: Rail BART: Pro- Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to change /19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi id other capital assets) MPT Total 44,059,933 12,565,777 10,000,000 1,500,000 500,000 40,000,000 110,000,000	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000 1,500,000 500,000	Version: 14 Ir ement of 669 Ra d program year and reprogram year e: Plan Bay Are t program (inclue FY 16/17 - - - - - - - - - - - - - - - - - - -	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON Lu ea RTP ding replacemen ding replacemen FY 17/18 - - - - 40,000,000 -	ency: BART Type: ROLLING (21 RTP-LRP to ocal from FY19 to Cost: \$37,796 nt, rehabilitation FY 18/19 - - - - - - - - - - - - 53,000,000	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20 - - - - - - - - - - - - -	Purpose: MAIN Hwy CMAQ, \$40M in 1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi CON 5307-T4 CON 5307-T4 CON 5307-T4 CON 5337-T5 CON BT-RM2 CON CMAQ-T5 CON LOCAL G	y: BART TRANSIT BART: Rail BART: Pro- Update the \$53M in FY FY20 94525 BART - trai facilities an Reviewed NON-EXEN	Mode: RAIL lcar Procurement Prog cure 790 Railcars (inclu- funding plan to change /19 CMAQ and \$32M in Sec. RTP ID: nsit operating and capi id other capital assets) MPT Total 44,059,933 12,565,777 10,000,000 1,500,000 500,000 40,000,000 110,000,000 679,123,290	:100% ram udes the replace the source and h FY20 CMAQ a RTP Cycl tal improvement 44,059,933 12,565,777 10,000,000 1,500,000 500,000	Version: 14 Ir ement of 669 Ra d program year and reprogram year e: Plan Bay Are t program (inclue FY 16/17 - - - - - - - - - - - - - - - - - - -	S nplementing Ag Project iilcars) for \$150M in FY 3.2M in CON Lu ea RTP ding replacemen ding replacemen FY 17/18 - - - - 40,000,000 -	ency: BART Type: ROLLING (21 RTP-LRP to ocal from FY19 to Cost: \$37,796 nt, rehabilitation FY 18/19 - - - - - - - - - - - - 53,000,000	STOCK \$25M in FY17 o FY17 and \$4 and minor enha FY 19/20 - - - - - - - - - - - - -	Purpose: MAIN Hwy CMAQ, \$40M in 1.1M in Local fror Review: AA ancements, equi	IT/REHAB Rte: FY18 RM2, m FY19 to

End of Project REG090037

				(By P	hase & Fund	Source)				
					PROPOSE)				
TIP ID:	SCL05000 ²	1	Revision: 2017-	12	Version: 25	Statu	S: ACCEPTED	о сти	PS ID: 20600	02923
Sponso	ring Agency	. VTA			Imp	lementing Ageno	V: VTA			
Trans. S		TRANSIT	Mode:BUS	S:100%			e: ROLLING S		Irpose: MAINT	/REHAB
Project			rd & Small Bus Repla			1 10,000 1 9 1			Hwy F	
	scription:		rd and Small Bus Re							
· · ·	•									
Revisio	n Reason:	Update the fu	Inding plan to chang	e the fund source	for \$31K in fund	s for CON FY17	from 5307 to 5	339		
Primary	RTP ID:	94610	Sec. RTP ID:	RTP Cy	<mark>/cle:</mark> Plan Bay A	rea RTP Co	<mark>st:</mark> \$20,669	R	eview: AA	
RTP De	escription:		oortation Authority (V ts for rolling stock, e							and minor
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purc	hase of new buse	es and rail cars to	replace existing	yvehicles or for	r minor expansio	ons of the fleet	
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		30,683,245	30,683,245						. c orodit
CON	5307-T5		50,932,224	33,824,944	17,107,280	-	-	-		_
CON	5309-T4-BL	IS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5339		9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5		8,157,915	2,806,890	5,351,025	-	-	-	-	-
CON	LOCAL GEI	N FUND	126,474,777	121,229,477	5,245,300	-	-	-	-	-
CON	PROP-1B		5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTH	HER	3,348,895	-	3,348,895	-	-	-	-	-
Total F	undina		241,950,248	210,897,748	31,052,500	-	-	-	-	-
·	<u> </u>								•	
					CURRENT					
	SCL05000 ²	1	Revision: 2017-	09	Version: 24	Stati	IS: ACTIVE	СТІ	IPS ID: 206000	02923
	ring Agency			00		lementing Agend		011	0 1D . 200000	02020
		TRANSIT	Mode: BUS	.1009/	imp					
Trans. S						Floject Typ	e: ROLLING S	FUCK FU	Irpose: MAINT	
Project Proj De	scription:		rd & Small Bus Repla rd and Small Bus Re						Hwy F	kte:
Revisio	n Reason:	Update the fu CON FY17	Inding plan to add \$2	2.5M in 5339 disc	retionary LoNo fu	ınds, \$3.4M in C	ther State (LC	TOP) funds, and	\$245K in Loca	al funds to
Primary	RTP ID:	94610	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP Co	<mark>st:</mark> \$20,669	R	eview: AA	
RTP De	escription:		oortation Authority (V ts for rolling stock, e							and minor
	Review: cription:	Reviewed EXEMPT (40	CFR 93.126) - Purc	hase of new buse	es and rail cars to	replace existing	y vehicles or for	r minor expansio	ons of the fleet	
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4		30,683,245	30,683,245	-	-	-	-		-
CON	5307-T5		50,963,379	33,824,944	17,138,435	-	-	-	-	-
CON	5309-T4-BL	JS	7,390,000	7,390,000	-	-	-	-	-	-
1										
CON	5339		9,115,692	9,115,692	-	-	-	-	-1	-
CON CON	5339 5339-T5		9,115,692 8,126,760	9,115,692 2,806,890	- 5,319,870	-	-	-	-	-
		N FUND			- 5,319,870 5,245,300	- - -	-	-	-	-
CON	5339-T5	N FUND	8,126,760	2,806,890		- - -	-	- - -	-	- - -
CON CON	5339-T5 LOCAL GEI		8,126,760 126,474,777	2,806,890 121,229,477		- - - -		- - - -	- - - -	- - - -
CON CON CON	5339-T5 LOCAL GEI PROP-1B STATE-OTH		8,126,760 126,474,777 5,847,500	2,806,890 121,229,477	5,245,300 -	- - - - - -	- - - - -		- - - -	- - - - -

			(Dy I	Phase & Fund	,				
				PROPOSE	D				
TIP ID: SCL05004	6	Revision: 2017-1	12	Version: 21	Stat	us: ACCEPTEI	CT CT	TIPS ID: 20600	0003601
Sponsoring Agency	y: VTA			Im	plementing Ager	ncy: VTA			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project Ty	<mark>pe:</mark> PARATRA	NSIT F	Purpose: OPEF	RATIONS
Project Name:	VTA: ADA O	perating Set Aside						Hwy	Rte:
Proj Description:	VTA: ADA op	perating assistance se	et aside.						
Revision Reason:	Update the fu	unding plan to remove	e \$195 in 5307 f	funds from CON	FY17				
Primary RTP ID:	94610	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP C	ost: \$20,669		Review: AA	
RTP Description:		portation Authority (V nts for rolling stock, ec							and minor
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40) CFR 93.126) - Opera	ating assistance	e to transit agenc	ies				
Phase Fund Sou	Irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		13,881,237	13,881,237	-	-	-	-	-	-
CON 5307-T4		21,198,801	21,198,801	-	-	-	-	-	-
CON 5307-T5		7,465,834	3,711,401	3,754,433	-	-	-	-	-
CON LOCAL GE	N FUND	8,224,062	7,285,405	938,657	-	-	-	-	-
CON SALESTAX	K-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		53,322,934	48,629,844	4,693,090	-	-	-	-	-
Total Funding		53,322,934	48,629,844			-	-	-	-
Total Funding		53,322,934	48,629,844	4,693,090		-		-	
Total Funding	6	53,322,934 Revision: 2017-0			Г	tus: ACTIVE		- TIPS ID: 20600	- 0003601
				CURREN Version: 20	Г	tus: ACTIVE		- TIPS ID: 20600	- 0003601
TIP ID: SCL05004			08	CURREN Version: 20	T Star plementing Ager	tus: ACTIVE	C	TIPS ID: 20600 Purpose: OPEF	
TIP ID: SCL05004 Sponsoring Agency	r: VTA TRANSIT	Revision: 2017-0	08	CURREN Version: 20	T Star plementing Ager	tus: ACTIVE ncy: VTA	C		RATIONS
TIP ID: SCL05004 Sponsoring Agency Trans. System:	/: VTA TRANSIT VTA: ADA O	Revision: 2017-0 Mode: BUS:	08	CURREN Version: 20	T Star plementing Ager	tus: ACTIVE ncy: VTA	C	Purpose: OPEF	RATIONS
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name:	/: VTA TRANSIT VTA: ADA O VTA: ADA op	Revision: 2017-0 Mode: BUS: perating Set Aside	08 100% et aside.	CURREN Version: 20 Im	T Stat plementing Ager Project Ty	tus: ACTIVE hcy: VTA rpe: PARATRAI	C	Purpose: OPEF	RATIONS
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description:	/: VTA TRANSIT VTA: ADA O VTA: ADA op	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance se	08 100% et aside. .7M in 5307 and	CURREN Version: 20 Im	T Stat plementing Ager Project Ty ds to CON FY 1	tus: ACTIVE hcy: VTA rpe: PARATRAI	C	Purpose: OPEF	RATIONS
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transp	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita	T Star plementing Ager Project Ty ds to CON FY 1 a RTP Ca I improvement p	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi	C NSIT F	Purpose: OPEF Hwy Review: AA t, rehabilitation	RATIONS Rte:
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Trans enhancemen Reviewed	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed t	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area rating and capita facilities and othe	T Star plementing Ager Project Ty ds to CON FY 1 a RTP Co al improvement p or capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi	C NSIT F	Purpose: OPEF Hwy Review: AA t, rehabilitation	RATIONS Rte:
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance set unding plan to add \$3 Sec. RTP ID: portation Authority (V its for rolling stock, ec	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed t	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area rating and capita facilities and othe	T Star plementing Ager Project Ty ds to CON FY 1 a RTP Co al improvement p or capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi	C NSIT F	Purpose: OPEF Hwy Review: AA t, rehabilitation	RATIONS Rte:
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance set unding plan to add \$3 Sec. RTP ID: portation Authority (V ths for rolling stock, ec 0 CFR 93.126) - Opera	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed t ating assistance	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita facilities and other e to transit agenc	T Star plementing Ager Project Ty ds to CON FY 1 a RTP C a RTP C al improvement p r capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi does not includ	C NSIT F ng replacemen le system expa	Purpose: OPEF Hwy Review: AA t, rehabilitation nsion)	RATIONS Rte: and minor
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance set unding plan to add \$3 Sec. RTP ID: portation Authority (V ats for rolling stock, ed D CFR 93.126) - Opera Total	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed f ating assistance Prior	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita facilities and other e to transit agenc FY 16/17	T Star plementing Ager Project Ty ds to CON FY 1 a RTP C a RTP C al improvement p r capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi does not includ	C NSIT F ng replacemen le system expa	Purpose: OPEF Hwy Review: AA t, rehabilitation nsion)	RATIONS Rte: and minor
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V the for rolling stock, ed D CFR 93.126) - Opera Total 13,881,237	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed f ating assistance <u>Prior</u> 13,881,237	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita facilities and other e to transit agenc FY 16/17	T Star plementing Ager Project Ty ds to CON FY 1 a RTP C a RTP C al improvement p r capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi does not includ	C NSIT F ng replacemen le system expa	Purpose: OPEF Hwy Review: AA t, rehabilitation nsion)	RATIONS Rte: and minor
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2017-0 Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V tts for rolling stock, ed 0 CFR 93.126) - Opera Total 13,881,237 21,198,801	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed f ating assistance <u>Prior</u> 13,881,237 21,198,801	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita facilities and other e to transit agenc FY 16/17	T Star plementing Ager Project Ty ds to CON FY 1 a RTP C a RTP C al improvement p r capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi does not includ	C NSIT F ng replacemen le system expa	Purpose: OPEF Hwy Review: AA t, rehabilitation nsion)	RATIONS Rte: and minor
TIP ID: SCL05004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T5	r: VTA TRANSIT VTA: ADA O VTA: ADA op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40 Irce	Revision: 2017-0 Mode: BUS: perating Set Aside berating assistance set unding plan to add \$3 Sec. RTP ID: portation Authority (V tts for rolling stock, ed 0 CFR 93.126) - Opera 13,881,237 21,198,801 7,466,029	08 100% et aside. .7M in 5307 and RTP Cycl TA) - transit ope juipment, fixed f ating assistance Prior 13,881,237 21,198,801 3,711,401	CURREN Version: 20 Im d \$939K local fun e: Plan Bay Area erating and capita facilities and other e to transit agenc FY 16/17	T Star plementing Ager Project Ty ds to CON FY 1 a RTP C a RTP C al improvement p r capital assets;	tus: ACTIVE hcy: VTA /pe: PARATRAI 7 ost: \$20,669 program (includi does not includ	C NSIT F ng replacemen le system expa	Purpose: OPEF Hwy Review: AA t, rehabilitation nsion)	RATIONS Rte: and minor

				, ,	DDODOCE					
				_	PROPOSE					
TIP ID: SCL			Revision: 2017-12	2	Version: 14		tus: ACCEPTED	CTIPS	ID: 20600	005514
Sponsoring A	• •				Imp	elementing Age	•			
Trans. Syste		LOCAL ROAD		INING:100%		Project Ty	ype: PLANNING	Purp	ose: SYST	
Project Nam			ning - Santa Clara						Hwy	Rte:
Proj Descript			unty: Various Ageno					pport transportatio	n	
Revision Rea			I improve their perfo ing plan to add \$26			· · ·				
		•	•					D		
Primary RTP			c. RTP ID:		ycle: Plan Bay A		ost: \$10,097	Rev	iew: AA	
RTP Descrip		5	Grant (OBAG) - net	of funds not ass	signed to county	priorities				
AQCTF Revi		Reviewed								
AQ Descripti	tion:	EXEMPT (40 CF	-R 93.126) - Planni	ng activities cor	nducted pursuan	t to titles 23 and	d 49 U.S.C			
Phase Fur	nd Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOO	CAL GEN	I FUND	568,437	504,627	-	63,810	-	-	-	-
PE STF	P-T4		4,387,408	3,894,900	-	492,508	-	-	-	
Total Fundir	ng		4,955,845	4,399,527	-	556,318	-	-	-	-
Total Fundir	ng		4,955,845	4,399,527	•	556,318	-	-	-	-
Total Fundir	ng		4,955,845	4,399,527	CURRENT	,	-	-	-	
Total Fundir	<u> </u>	5	4,955,845 Revision: 2017-02		- CURRENT Version: 13	-	tus: ACTIVE	CTIPS	- 5 ID: 20600	005514
	L110125				Version: 13	-		CTIPS	- 5 ID: 20600	005514
TIP ID: SCL	L110125 Agency:			2	Version: 13	Sta			- ID: 20600 Dse: SYST	
TIP ID: SCL Sponsoring A	L110125 Agency: em:	VTA LOCAL ROAD	Revision: 2017-02	2	Version: 13	Sta	ncy: MTC			MGMT
TIP ID: SCL Sponsoring A Trans. Syste	L110125 Agency: em: ne: otion:	VTA LOCAL ROAD Local PDA Planı Santa Clara Cou	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc	2 NING:100% ies: Planning as	Version: 13 Imp ssistance pass th	Sta plementing Age Project Ty prough to local j	ncy: MTC ype: PLANNING urisdictions to sup	Purp	ose: SYST Hwy	MGMT
TIP ID: SCL Sponsoring <i>I</i> Trans. Syste Project Name Proj Descript	L110125 Agency: em: ne: otion:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo	2 NING:100% ies: Planning as ormance in Prio	Version: 13 Imp ssistance pass th prity Developmen	Sta plementing Age Project Ty prough to local j t Areas (PDAs)	ncy: MTC ype: PLANNING urisdictions to sup	Purpo oport transportatio	ose: SYST Hwy n	MGMT
TIP ID: SCL Sponsoring A Trans. Syste Project Name Proj Descript Revision Rea	L110125 Agency: em: ne: otion: eason:	VTA LOCAL ROAD Local PDA Plani Santa Clara Cou investments and Update the fund	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE	Version: 13 Imp ssistance pass th vrity Developmen E STP and \$35K	Sta plementing Age Project T prough to local j t Areas (PDAs) in PE Local fun	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n igation	MGMT
TIP ID: SCL Sponsoring / Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP	L110125 Agency: em: he: bition: eason: P ID:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc l improve their perfe ing plan to reprogra cc. RTP ID:	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE RTP Cycle	Version: 13 Imp ssistance pass th rity Developmen STP and \$35K e: Plan Bay Area	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C	ncy: MTC ype: PLANNING urisdictions to sup	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n	MGMT
TIP ID: SCL Sponsoring <i>A</i> Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP RTP Descript	L110125 Agency: em: he: btion: eason: P ID: ption:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE RTP Cycle	Version: 13 Imp ssistance pass th rity Developmen STP and \$35K e: Plan Bay Area	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n igation	MGMT
TIP ID: SCL Sponsoring A Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP RTP Descrip AQCTF Revi	L110125 Agency: em: he: otion: eason: P ID: ption: <i>i</i> ew:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G Reviewed	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra ec. RTP ID: Grant (OBAG) - net o	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE <u>RTP Cycle</u> of funds not ass	Version: 13 Imp ssistance pass th prity Developmen E STP and \$35K a: Plan Bay Area signed to county	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C priorities	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F cost: \$10,097	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n igation	MGMT
TIP ID: SCL Sponsoring <i>A</i> Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP RTP Descript	L110125 Agency: em: he: otion: eason: P ID: ption: <i>i</i> ew:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G Reviewed	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc l improve their perfe ing plan to reprogra cc. RTP ID:	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE <u>RTP Cycle</u> of funds not ass	Version: 13 Imp ssistance pass th prity Developmen E STP and \$35K a: Plan Bay Area signed to county	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C priorities	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F cost: \$10,097	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n igation	MGMT
TIP ID: SCL Sponsoring A Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP RTP Descrip AQCTF Revi AQ Descripti	L110125 Agency: em: he: otion: eason: P ID: ption: <i>i</i> ew:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G Reviewed EXEMPT (40 CF	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra ec. RTP ID: Grant (OBAG) - net o	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE <u>RTP Cycle</u> of funds not ass	Version: 13 Imp ssistance pass th prity Developmen E STP and \$35K a: Plan Bay Area signed to county	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C priorities	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F cost: \$10,097	Purpo oport transportatio FY16 to match obli	ose: SYST Hwy n igation	MGMT
TIP ID: SCL Sponsoring A Trans. Syste Project Name Proj Descript Revision Rea Primary RTP RTP Descript AQCTF Revi AQ Descripti Phase Fur	L110125 Agency: em: he: btion: P ID: ption: riew: tion:	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G Reviewed EXEMPT (40 CF	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra to: RTP ID: Grant (OBAG) - net of FR 93.126) - Planni	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE <u>RTP Cycle</u> of funds not ass ng activities cor	Version: 13 Imp ssistance pass th rity Developmen E STP and \$35K e: Plan Bay Area signed to county nducted pursuan	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C priorities t to titles 23 and	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F cost: \$10,097 d 49 U.S.C	Purpo oport transportatio FY16 to match obli Rev	n igation iew: AA	MGMT Rte:
TIP ID: SCL Sponsoring A Trans. Syste Project Nam Proj Descript Revision Rea Primary RTP RTP Descript AQCTF Revi AQ Descripti Phase Fur PE LOC	L110125 Agency: em: he: otion: P ID: ption: riew: tion: nd Sour	VTA LOCAL ROAD Local PDA Plant Santa Clara Cou investments and Update the fund 240744 Se One Bay Area G Reviewed EXEMPT (40 CF	Revision: 2017-02 Mode: PLANI ning - Santa Clara unty Various Agenc I improve their perfo ing plan to reprogra cc. RTP ID: Brant (OBAG) - net of FR 93.126) - Planni Total	2 NING:100% ies: Planning as ormance in Prio am \$267K in PE <u>RTP Cycle</u> of funds not ass ng activities cor <u>Prior</u>	Version: 13 Imp ssistance pass th rity Developmen E STP and \$35K e: Plan Bay Area signed to county nducted pursuan	Sta plementing Age Project Ty prough to local j t Areas (PDAs) in PE Local fun RTP C priorities t to titles 23 and FY 17/18	ncy: MTC ype: PLANNING urisdictions to sup ds from FY17 to F cost: \$10,097 d 49 U.S.C	Purpo oport transportatio FY16 to match obli Rev	n igation iew: AA	MGMT Rte:

						,				
					PROPOSE	ED				
TIP ID:	SCL13003	4	Revision: 2017-12		Version: 5	Sta	tus: ACCEPTE	D	CTIPS ID: 206	00005693
Sponso	ring Agency	y: Palo Alto			In	nplementing Age	ncy: Palo Alto			
Trans. S	System:	LOCAL RO	DAD Mode:BIKE/P	ED:100%		Project T	ype: MULTI-US	E TRAIL	Purpose: EXF	ANSION
Project	Name:	Arastrader	o Road Schoolscape/Multi	iuse Trail					Hw	y Rte:
Proj De	scription:		o: Along the south side of a contract of a multi-use trail to suppo				Los Altos Pathv	vay and Mira	inda Avenue: Re	construct the
Revisio	n Reason:	Update the	e expanded project descrip	otion to clarify	y the project scop	be				
Primary	RTP ID:	240747	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$54		Review: AA	
RTP De	scription:	Safe Route	es to Schools							
AQCTF	Review:	Review Pe	ending							
AQ Des	cription:	EXEMPT (40 CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase	Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20) Later	Toll Credit
PE	LOCAL GE	N FUND	196,000	196,000	-	-	-			
CON	CMAQ-T4		1,000,000	-	-	1,000,000	-			
CON	LOCAL GE	N FUND	306,000	-	-	306,000	-			-
Total F	unding		1,502,000	196,000	-	1,306,000	-			
					CURREN	IT				
TIP ID:	SCL13003	34	Revision: 2017-00		Version: 4	Sta	atus: ACTIVE		CTIPS ID: 206	00005693
Sponso	ring Agency	: Palo Alto			In	plementing Age	ncy: Palo Alto			
Trans S	System:		DAD Mode: BIKE/PI	ED-100%		Project T	vne: MULTI-US	F TRAII	Purpose: EXP	

Trans. System:	LOCAL ROAD	Mode: BIKE/I	PED:100%		Project T	ype: MULTI-USI	E TRAIL	Purpose: EXPA	NSION
Project Name:	Arastradero Road	Schoolscape/Mu	Iltiuse Trail					Hwy	Rte:
Proj Description:	In Palo Alto: Alon sidewalk to a mu	0			,	Los Altos Pathw	ay and Miran	da Avenue: Rec	onstruct the
Revision Reason:	2017 TIP Update								
Primary RTP ID:	240747 Sec	. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	Cost: \$54		Review: AA	
RTP Description:	Safe Routes to Se	chools							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFI	R 93.126) - Bicycl	e and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL G	EN FUND	196,000	196,000	-	-	-	-	-	-
CON CMAQ-T4	l.	1,000,000	-	-	1,000,000	-	-	-	-
CON LOCAL G	EN FUND	306,000	-	-	306,000	-	-	-	-
Total Funding		1,502,000	196,000	-	1,306,000	-	-	-	-

				(Ву	Phase & Fu	,				
					PROPOS	SED				
TIP ID:	SF-010028		Revision: 2017-	12	Version: 20	Sta	atus: ACCEPTE	D C1	TIPS ID: 20600	0002151
Sponsor	ring Agency:	Caltrain			l	mplementing Age	ency: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAI	L:100%		Project T	ype: COMMUTI	ER RAIL	Purpose: SYST	MGMT
Project I	Name:	Caltrain Ele	ctrification						Hwy	Rte:
	scription:	Caltrain: Fr	om San Francisco to C	Gilrov: Electrific	ation of the calt	rain corridor from	San Francisco	to Tamien, inclu	ding caternary	poles, wires.
,			ly, track and signals, a							F ,
Revisior	n Reason:	Update the	funding plan to chang	e the source for	r \$32M in CON	funds from RTP-L	_RP to 5307 and	l reprogram thos	se funds from F	Y21 to FY17
D :		04007		0.70						
	RTP ID:	21627	Sec. RTP ID:		Cycle: Plan Ba	•	Cost: \$1,843		Review: AA	
RTP De	scription:	Caltrain Se	rvice Frequency Impro ations-Based Overlay	vements (6-Tra	ain Service durir	ng Peak Hours), E	Electrification (Sa	an Francisco to	Tamien), and	
AOCTE	Review:	Reviewed	ations-Based Overlay	Signal System ((CBOSS) and P	ositive Train Con	troi System (PTC	(م		
AQ Des			10 CFR 93.126) - Cons	struction or rend	ovation of nowe	r signal and com	munications svs	stoms		
		,	,							T I O I
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T2		16,800	16,800	-	-	-	-	-	-
ENV	5309-T3		3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN	I FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2		12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3		4,000,000	4,000,000	-	-	-	-	-	-
PSE PSE	LOCAL GEN	FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B SALESTAX-		8,000,000	8,000,000	-	-	-	-	-	-
PSE	5307-T4	WEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	LOCAL GEN		- 8,545,272	- 8,545,272	-	-	-	-	-	-
	5307-T4		0,545,272	0,545,272	-	-	-	-	-	-
CON	5307-T4		31,805,399	-	31,805,399	_	_	_		_
CON	5309-T3-NR	s	72,956,593	72,956,593		_	-	-		_
CON	5309-T4-FG				_	_	_	-	_	-
CON	5309-T5-SS		100,000,000	-	100,000,000	-	-	-	-	-
CON	AIRBOARD		20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1		19,430,000		19,430,000	-	-	-	-	-
CON	BT-RM2		20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN	I FUND	176,837,039	-	176,837,039	-	-	-	-	-
CON	PROP-1A		600,000,000	-	600,000,000	-	-	-	-	-
CON	PROP-1B		-	-	-	-	-	-	-	-
CON	RTP-LRP		713,411,293	-	-	-	-	-	713,411,293	-
CON	SALESTAX-	MEASURE	38,592,834	-	38,592,834	-	-	-	-	-
CON	STATE-OTH	IER	142,000,000	-	142,000,000	-	-	-		-
Total Fu	unding		1,980,253,416	138,176,851	1,128,665,272	-	-	-	713,411,293	-

					CURREN	Т				
TIP ID:	SF-010028		Revision: 2017-	09	Version: 19	Sta	tus: ACTIVE	C	TIPS ID: 20600	0002151
Sponsor	ing Agency:	Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL	.:100%		Project Ty	ype: COMMUTE	ER RAIL	Purpose: SYST	MGMT
Project I	-	Caltrain Elec	ctrification						Hwy	Rte:
			m San Francisco to G	Gilroy: Electrific	ation of the caltra	ain corridor from	San Francisco t	o Tamien, inclu		
			y, track and signals, a		•	,				
Revisior		Update the f to FY17	unding plan to change	e the source for	r \$100M in CON f	unds from RTP-	LRP to 5309 Sm	nall Starts funds	and reprogram	n from FY21
Primary	RTP ID:	21627	Sec. RTP ID:	RTP Cyc	le: Plan Bay Area	a RTP C	ost: \$1,843		Review: AA	
RTP De			vice Frequency Impro						Tamien), and	
AQCTF		Communicat Reviewed	tions-Based Overlay	Signal System ((CBOSS) and Pos	sitive Train Conti	rol System (PTC	;)		
AQ Des			0 CFR 93.126) - Cons	struction or rend	ovation of power.	signal, and com	munications svs	tems		
Phase	Fund Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T2		16,800	16,800	1110/17	111/10	1110/13	1113/20	Later	Ton Creat
ENV	5309-12 5309-T3		3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN		2,454,728	2,454,728						-
ENV	STP-T2		12,000,000	12,000,000	-	-	-	_		-
PSE	CMAQ-T3		4,000,000	4,000,000	-	_	-	_	_	_
PSE	LOCAL GEN	FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B		8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-	MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4				-	-	-	-	-	-
PE	LOCAL GEN	I FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4		-	-	-	-	-	-	-	-
CON	5309-T3-NR	S	72,956,593	72,956,593	-	-	-	-	-	-
CON	5309-T4-FG		-	-	-	-	-	-	-	-
CON	5309-T5-SS		100,000,000	-	100,000,000	-	-	-	-	-
CON	AIRBOARD		20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1		19,430,000	-	19,430,000	-	-	-	-	-
CON	BT-RM2		20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN	I FUND	176,837,039	-	176,837,039	-	-	-	-	-
CON	PROP-1A		600,000,000	-	600,000,000	-	-	-	-	-
CON	PROP-1B		-	-	-	-	-	-	-	-
CON	RTP-LRP		745,216,692	-	-	-	-	-	745,216,692	-
CON	SALESTAX-	MEASURE	38,592,834	-	38,592,834	-	-	-	-	-
CON	STATE-OTH	IER	142,000,000	-	142,000,000	-	-	-	-	-
Total Fu	unding		1,980,253,416	138,176,851	1,096,859,873	-	-	-	745,216,692	-

(By Phase & Fund Source)

				PROPOSI	ED				
TIP ID: SF-15000	6	Revision: 2017-1	2	Version: 5	Stat	tus: ACCEPTED	CTIPS	D: 20600	005913
Sponsoring Agency	Y: SFMTA			In	plementing Age	ncy: SFMTA			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project T	y <mark>pe:</mark> LOCAL BUS	S Purp	ose: MAIN	T/REHAB
Project Name:	SFMTA Repla	cement of 60' Motor	Coaches					Hwy	Rte:
Proj Description:	SFMTA: 60' N	eoplan Buses: Repla	ace 98 60' Neo	plan Buses diese	el buses originally	y in service in 20	02 with 98 60' hyb	rid buses.	
Revision Reason:	Update the fur	nding plan to change	the source for	\$22.7K in funds	for CON FY17 fi	rom 5307 to 5339	Э		
Primary RTP ID:	94636	Sec. RTP ID:	RTP	<mark>Cycle</mark> : Plan Bay	Area RTP C	ost: \$44,356	Rev	view: AA	
RTP Description: AQCTF Review:		Municipal Transpor and minor enhancem							
AQ Description:	EXEMPT (40	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existing	ng vehicles or for	minor expansions	s of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		28,365,234	28,365,234	-	-	-	-	-	-
CON 5307-T5		74,543,882	45,417,750	5,295,178	23,830,954	-	-	-	-
CON 5339-T5		4,713,328	-	4,713,328	-	-	-	-	-
CON LOCAL GE		2,502,127	-	2,502,127	-	-	-	-	-
	K-MEASURE	24,403,486	18,445,747	-	5,957,739	-	-	-	-
Total Funding		134,528,057	92,228,731	12,510,633	29,788,693	-	-	-	-
				CURREN	IT				
TIP ID: SF-15000	3	Revision: 2017-0	18	Version: 4		itus: ACTIVE	CTIP	S ID: 20600	005013
Sponsoring Agency		100131011. 2017-0	0		nplementing Age		UTI (J ID. 20000	000910
Trans. System:	TRANSIT	Mode: BUS:	100%			ype: LOCAL BUS	S Purr	ose: MAIN	Γ/ΡΕΗΔΒ
Project Name:		cement of 60' Motor			Tibjecting	ype. LOOAL DO		Hwy	
Proj Description:		eoplan Buses: Repla		plan Buses diese	el buses originall	y in service in 20	02 with 98 60' hyb		Rto.
Revision Reason:		nding plan to add \$5		•		•			
Primary RTP ID:	•	Sec. RTP ID:		le: Plan Bay Are		ost: \$44,356		/iew: AA	
RTP Description:	San Francisco	Municipal Transpor	tation Agency	(SFMTA) - transi	t operating and c	apital improveme	ent program (inclu	ding replace	
AQCTF Review:	expansion) Reviewed								
AQCTF Review: AQ Description:	Reviewed	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existi	ng vehicles or for	minor expansions	s of the fleet	
	Reviewed EXEMPT (40 (CFR 93.126) - Purch Total	ase of new bu Prior	ses and rail cars FY 16/17	to replace existin FY 17/18	ng vehicles or for FY 18/19	minor expansions	s of the fleet	Toll Credit
AQ Description:	Reviewed EXEMPT (40 (,			•	•	•		
AQ Description: Phase Fund Sou	Reviewed EXEMPT (40 (Total	Prior	FY 16/17	•	•	•		
AQ Description: Phase Fund Sou CON 5307-T4	Reviewed EXEMPT (40 (Total 28,365,234	Prior 28,365,234	FY 16/17	FY 17/18	•	•		
AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5	Réviewed EXEMPT (40 (Irce	Total 28,365,234 74,566,149	Prior 28,365,234	FY 16/17 - 5,317,445	FY 17/18	•	•		
AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5 CON 5339-T5 CON LOCAL GE	Réviewed EXEMPT (40 (Irce	Total 28,365,234 74,566,149 4,691,061	Prior 28,365,234	FY 16/17 - 5,317,445 4,691,061	FY 17/18	•	•		

					PROPOSE	Ð				
TIP ID:	SF-150016	3	Revision: 2017-1	12	Version: 4	Statu	us: ACCEPTE	D CTIP	SID: 20600	006048
Sponsor	ring Agency	SF DPW			Im	plementing Agen	cy: SF DPW			
Trans. S	System:	STATE HWY	Mode:BIKE	/PED:60% BU	IS:40%	Project Ty	pe: CONSTRU	ICTION Pur	r <mark>pose</mark> : SYST	MGMT
Project N	Name:	Lombard Stree	et Vision Zero Projec	ct					Hwy	Rte: 101
Proj Des	scription:	In San Francis features. Proje	co: On Lombard/US ct is phased.	S-101 between E	Broderick St and	Franklin St; Insta	all curb extension	ons and other ped	estrian safety	y and transit
Revision	n Reason:	Update the fun	iding plan to reprogr	am \$3M in Loca	al funds, \$2.5M i	n ATP funds, and	d \$614K in Sale	estax funds from C	CON FY17 to	CON FY18.
		240543	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$101	Re	eview: AA	
Primary	ICH ID.									
Primary RTP De:	scription:	Modify local ro	ad intersections (inc	cludes safety up	grades, signaliz	ation, and realign	ment)			
RTP De		Modify local ro Reviewed	ad intersections (inc	cludes safety up	grades, signaliz	ation, and realign	ment)			
RTP De: AQCTF	scription:	Reviewed	ad intersections (inc					ion projects		
RTP De: AQCTF	scription: Review:	Reviewed EXEMPT (40 C	, , , , , , , , , , , , , , , , , , ,					ion projects FY 19/20	Later	Toll Credi
RTP Des AQCTF AQ Desc Phase	scription: Review: cription:	Reviewed EXEMPT (40 C	CFR 93.126) - Traffi	c control devices	s and operating	assistance other	than signalizat		Later	Toll Credi
RTP Des AQCTF AQ Desc Phase ENV	escription: Review: cription: Fund Sou	Reviewed EXEMPT (40 (rce N FUND	CFR 93.126) - Traffie Total	c control devices	s and operating	assistance other	than signalizat		Later - -	Toll Credi
RTP Des AQCTF AQ Desc Phase ENV PSE	Review: cription: Fund Sou LOCAL GE LOCAL GE	Reviewed EXEMPT (40 (rce N FUND	CFR 93.126) - Traffie Total 110,000	c control devices Prior 110,000	s and operating	assistance other	than signalizat		Later - -	Toll Credi
RTP Des AQCTF AQ Desc Phase ENV PSE PSE	Review: cription: Fund Sou LOCAL GE LOCAL GE	Reviewed EXEMPT (40 C rce N FUND N FUND	CFR 93.126) - Traffio Total 110,000 4,002,000	c control devices Prior 110,000 4,002,000	s and operating	assistance other	than signalizat FY 18/19 - -		Later - - -	Toll Credi
RTP Des AQCTF AQ Desc Phase ENV PSE PSE CON	escription: Review: cription: Fund Sou LOCAL GE LOCAL GE SALESTAX	Reviewed EXEMPT (40 C rce N FUND N FUND C-MEASURE	CFR 93.126) - Traffio Total 110,000 4,002,000 613,000	c control devices Prior 110,000 4,002,000	s and operating	assistance other FY 17/18	than signalizat FY 18/19 - -		Later - - - -	Toll Credi
RTP Des AQCTF AQ Desc	scription: Review: cription: LOCAL GE LOCAL GE SALESTAX ATP-REG LOCAL GE	Reviewed EXEMPT (40 C rce N FUND N FUND C-MEASURE	CFR 93.126) - Traffio Total 110,000 4,002,000 613,000 2,507,000	c control devices Prior 110,000 4,002,000 613,000	s and operating FY 16/17	assistance other FY 17/18	than signalizat FY 18/19 - -		Later - - - -	Toll Credi

					CURREN	т				
TIP ID:	SF-150016	3	Revision: 2017-0	0	Version: 3	Stat	tus: ACTIVE	СТ	IPS ID: 20600	006048
Sponso	ring Agency	: SF DPW			Im	plementing Agen	CY: SF DPW			
Trans. S	System:	STATE HWY	Mode: BIKE/	PED:60% BU	S:40%	Project Ty	<mark>pe:</mark> CONSTRU	ICTION PU	urpose: SYST	MGMT
Project	Name:	Lombard Street	Vision Zero Projec	t					Hwy	Rte: 101
Proj De	scription:	In San Francisc features. Projec	o: On Lombard/US t is phased.	-101 between E	Broderick St and	Franklin St; Insta	all curb extension	ons and other pe	destrian safet	y and transit
Revisio	n Reason:		e - Update the fund CON ATP, and \$76			for \$366K from S	ales Tax to Loc	al, and add \$3.7	M in FY16 PS	E Local,
Primary	RTP ID:	240543 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP Co	ost: \$101	F	Review: PR	
RTP De	escription:	Modify local roa	d intersections (inc	ludes safety up	grades, signaliza	ation, and realign	iment)			
AQCTF	Review	Deview Develope								
	INCONCOV.	Review Pending)							
	scription:) FR 93.126) - Traffic	c control device	s and operating	assistance other	than signalizat	ion projects		
		EXEMPT (40 C	•	c control device Prior	s and operating FY 16/17	assistance other FY 17/18	than signalizat FY 18/19	ion projects FY 19/20	Later	Toll Credit
AQ Des	scription:	EXEMPT (40 CI	- FR 93.126) - Traffic				0		Later -	Toll Credit
AQ Des Phase	scription: Fund Sou	EXEMPT (40 CI rce N FUND	FR 93.126) - Traffic Total	Prior	FY 16/17		0		Later - -	Toll Credit - -
AQ Des Phase ENV	Fund Sou LOCAL GE LOCAL GE	EXEMPT (40 CI rce N FUND	FR 93.126) - Traffic Total 110,000	Prior 110,000	FY 16/17		0		Later - - -	Toll Credit - -
AQ Des Phase ENV PSE	Fund Sou LOCAL GE LOCAL GE	EXEMPT (40 CI rce N FUND N FUND	FR 93.126) - Traffic Total 110,000 4,002,000	Prior 110,000 4,002,000	FY 16/17		0		Later - - -	Toll Credit - - -
AQ Des Phase ENV PSE PSE	Fund Sou LOCAL GE LOCAL GE SALESTAX	EXEMPT (40 CI rce N FUND N FUND K-MEASURE	FR 93.126) - Traffic Total 110,000 4,002,000 613,000	Prior 110,000 4,002,000	FY 16/17		FY 18/19 - -		Later - - - -	Toll Credit - - - -
AQ Des Phase ENV PSE PSE CON	Fund Sou LOCAL GE LOCAL GE SALESTAX ATP-REG LOCAL GE	EXEMPT (40 CI rce N FUND N FUND K-MEASURE	FR 93.126) - Traffic Total 110,000 4,002,000 613,000 2,507,000	Prior 110,000 4,002,000 613,000	FY 16/17		FY 18/19 - -		Later - - - - -	Toll Credit - - - - -
AQ Des Phase ENV PSE PSE CON CON	Seription: Fund Sou LOCAL GE LOCAL GE SALESTAX ATP-REG LOCAL GE SALESTAX	EXEMPT (40 CI rce N FUND N FUND (-MEASURE N FUND	FR 93.126) - Traffic Total 110,000 4,002,000 613,000 2,507,000 3,053,000	Prior 110,000 4,002,000 613,000 - 10,000	FY 16/17 - 2,507,000 3,043,000		FY 18/19 - -		Later - - - - - -	Toll Credit - - - - - -

(By	Phase	& Fu	nd Sou	urce)

Sponsoring Agency: SFMTA Implementing Agency: SFMTA	20600006149						
Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpos Project Name: SFMTA: Replacement of 60' Trolley Coaches Project Type: LOCAL BUS Purpos							
Project Name: SFMTA: Replacement of 60' Trolley Coaches							
	e: MAINT/REHAB						
Proj Description: SFMTA: Purchase 60' replacement trolley coaches for the existing aging coaches.	Hwy Rte:						
Revision Reason: Update the funding plan to change the source for \$10M in funds for CON FY17 from Bridge Tolls to 5337							
Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review	N: AA						
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (includin rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not includin expansion) AQCTF Review: Review Pending	g replacement, lude system						
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of	the fleet						
Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20	Later Toll Credit						
CON 5337-T5 28,100,579 - 28,100,579							
CON BT-664 5,482,102 - 5,482,102							
CON BT-RM1 12,967,639 - 12,967,639							
Total Funding 46,550,320 - 46,550,320							
CURRENT							
TIP ID: SF-170005 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS II	D: 20600006149						
Sponsoring Agency: SFMTA Implementing Agency: SFMTA							
Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpos	e: MAINT/REHAB						
Project Name: SFMTA: Replacement of 60' Trolley Coaches	Hwy Rte:						
Proj Description: SFMTA: Purchase 60' replacement trolley coaches for the existing aging coaches.							
Revision Reason: Amend a new exempt project into the TIP with \$18M in 5337, \$23M in BATA Project Savings and \$5.5M in AB-664 bridge	je toll funds						
Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review	» : PR						
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system							
 rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not inclexpansion) AQCTF Review: AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of 	the fleet						
expansion) AQCTF Review: Review Pending	f the fleet Later Toll Credit						
expansion) AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of							
expansion) AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of Phase Fund Source Total Prior FY 16/17 FY 17/18 FY 18/19 FY 19/20							
AQCTF Review: AQ Description:expansion) Review Pending EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions ofPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20CON5337-T518,027,982-18,027,982							

			(By	Phase & Fund					
				PROPOSE					
TIP ID: SOL01000		Revision: 2017-1	12	Version: 35		us: ACCEPTE	D CTIP	CTIPS ID: 20600002029	
Sponsoring Agenc	y: Fairfield			Im	plementing Ager				
Trans. System:	TRANSIT	Mode:BUS	:100%		Project Ty	<mark>pe:</mark> LOCAL BU	IS Pur	pose: OPEF	
Project Name:	City of Fair	field Operating Assistar	nce					Hwy	Rte:
Proj Description:	j Description: Fairfield: Transit operating assistance								
Revision Reason:	Update the	funding plan to remove	e \$8.3K in 5307	funds from CON	FY17				
Primary RTP ID:	imary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: A						eview: AA		
RTP Description:	Small trans	sit operators in Alameda	a, Contra Costa	, Marin, Napa, So	plano and Sonom	na counties - tra	ansit operating and	d capital imp	rovement
	program								
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Opera	ating assistance	e to transit agenc	ies				
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T2		2,646,937	2,646,937	-	-	-	-	-	-
CON 5307-T3		14,413,597	14,413,597	-	-	-	-	-	-
CON 5307-T4		14,832,109	14,832,109	-	-	-	-	-	-
CON 5307-T5		4,963,906	2,470,825	2,493,081	-	-	-	-	-
CON LOCAL GE	EN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON STP-T4		372,216	-	372,216	-	-	-	-	-
CON TDA4		14,565,737	12,064,314	2,501,423	-	-	-	-	-
CON TDA4/8		2,827,174	2,454,958	372,216	-	-	-	-	-
Total Funding		64,570,158	58,831,222	5,738,936	-	-	-	-	-
Total Funding		64,570,158	58,831,222			-	-	-	-
				CURREN		-	-	-	-
TIP ID: SOL01000		64,570,158 Revision: 2017-0		CURREN Version: 34	Stat	tus: ACTIVE	CTIF	- PS ID: 20600	- 0002029
TIP ID: SOL01000 Sponsoring Agenc	<mark>y:</mark> Fairfield	Revision: 2017-0)5	CURREN Version: 34	Stat plementing Ager	ncy: Fairfield			
TIP ID: SOL01000 Sponsoring Agence Trans. System:	y: Fairfield TRANSIT	Revision: 2017-0 Mode: BUS:	05 100%	CURREN Version: 34	Stat plementing Ager			pose: OPEF	RATIONS
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name:	y: Fairfield TRANSIT City of Fair	Revision: 2017-0 Mode: BUS: field Operating Assistar	05 100% nce	CURREN Version: 34	Stat plementing Ager	ncy: Fairfield			RATIONS
TIP ID: SOL01000 Sponsoring Agence Trans. System:	y: Fairfield TRANSIT City of Fair	Revision: 2017-0 Mode: BUS:	05 100% nce	CURREN Version: 34	Stat plementing Ager	ncy: Fairfield		pose: OPEF	RATIONS
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name:	y: Fairfield TRANSIT City of Fair Fairfield: T	Revision: 2017-0 Mode: BUS: field Operating Assistar	05 100% nce nce	CURREN Version: 34 Im	Star plementing Ager Project Ty	ncy: Fairfield /pe: LOCAL BU		pose: OPEF	RATIONS
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Fairfield TRANSIT City of Fair Fairfield: T	Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar	05 100% nce nce .5M in 5307 an	CURREN Version: 34 Im	Star plementing Ager Project Ty unds to CON FY	ncy: Fairfield /pe: LOCAL BU	IS Pur	pose: OPEF	RATIONS
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans	Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assista e funding plan to add \$2	05 100% nce nce .5M in 5307 an RTP Cycl	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area	Star plementing Ager Project Ty unds to CON FY a RTP Co	ncy: Fairfield ype: LOCAL BU 17 ost: \$7,984	IS Pur Re	pose: OPEF Hwy eview: AA	RATIONS Rte:
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program	Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID:	05 100% nce nce .5M in 5307 an RTP Cycl	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area	Star plementing Ager Project Ty unds to CON FY a RTP Co	ncy: Fairfield ype: LOCAL BU 17 ost: \$7,984	IS Pur Re	pose: OPEF Hwy eview: AA	RATIONS Rte:
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed	Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda	05 100% nce nce .5M in 5307 an RTP Cycl a, Contra Costa	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonor	ncy: Fairfield ype: LOCAL BU 17 ost: \$7,984	IS Pur Re	pose: OPEF Hwy eview: AA	RATIONS Rte:
TIP ID: SOL01000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera Total	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonor	ncy: Fairfield ype: LOCAL BU 17 ost: \$7,984	IS Pur Re	pose: OPEF Hwy eview: AA	RATIONS Rte:
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera Total 2,646,937	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 2,646,937	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera Total 2,646,937 14,413,597	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 2,646,937 14,413,597	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T4	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 10,646,937 14,413,597 14,832,109	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 2,646,937 14,413,597 14,832,109	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 2,646,937 14,413,597 14,832,109 4,972,248	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 2,646,937 14,413,597 14,832,109 2,470,825	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T5 CON LOCAL GE	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 2,646,937 14,413,597 14,832,109 4,972,248 9,948,482	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 2,646,937 14,413,597 14,832,109	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL GE CON STP-T4	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 2,646,937 14,413,597 14,832,109 4,972,248 9,948,482 372,216	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 2,646,937 14,413,597 14,832,109 2,470,825 9,948,482	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17 - - 2,501,423 - 372,216	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL GE CON STP-T4 CON TDA4	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 2,646,937 14,413,597 14,832,109 4,972,248 9,948,482 372,216 14,565,737	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 2,646,937 14,413,597 14,832,109 2,470,825 9,948,482 - 12,064,314	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17 - - 2,501,423 - 372,216 2,501,423	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement
TIP ID: SOL01000 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T2 CON 5307-T3 CON 5307-T4 CON 5307-T5 CON LOCAL GE CON STP-T4	y: Fairfield TRANSIT City of Fair Fairfield: T Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2017-0 Mode: BUS: field Operating Assistar ransit operating assistar e funding plan to add \$2 Sec. RTP ID: sit operators in Alameda 40 CFR 93.126) - Opera 2,646,937 14,413,597 14,832,109 4,972,248 9,948,482 372,216	05 100% nce .5M in 5307 an RTP Cycl a, Contra Costa ating assistance Prior 2,646,937 14,413,597 14,832,109 2,470,825 9,948,482	CURREN Version: 34 Im d \$2.5M in TDA f e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17 - - 2,501,423 - 372,216	Star plementing Ager Project Ty unds to CON FY a RTP Co plano and Sonorr ies	ncy: Fairfield rpe: LOCAL BU 17 ost: \$7,984 na counties - tra	IS Pur Re ansit operating and	pose: OPEF Hwy eview: AA d capital imp	RATIONS Rte: rovement

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	SOL070032	2	Revision: 2017-12	2	Version: 14	Sta	tus: ACCEPTE	D	CTIPS ID: 20600	004192
Sponso	ring Agency	: SolTrans			Imp	plementing Age	ncy: SolTrans			
Trans. S	System:	TRANSIT	Mode:BUS:1	00%		Project T	ype: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project l	Name:	SolTrans: F	Preventive Maintenance						Hwy	Rte:
Proj Des	scription:	SolTrans: F	Preventive maintenance	of vehicles an	d equipment nece	ssary for the m	aintenance of fe	derally funde	ed assets.	
Revisior	n Reason:	Update the	funding plan to add \$19	1.5K in 5307 f	funds to CON FY1	7 and \$48K in	Local funds to C	ON FY17		
Primary	RTP ID:	94683	Sec. RTP ID:	RTP (C <mark>ycle</mark> : Plan Bay A	Area RTP C	ost: \$594		Review: AA	
RTP De	scription:		transit operating and cap fixed facilities and other					n and minor e	enhancements for	rolling stock,
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (4	40 CFR 93.126) - Rehab	ilitation of trar	nsit vehicles					
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		320,675	320,675	-	-	-	-	-	-
CON	5307-T4		300,000	300,000	-	-	-	-	-	-
CON	5307-T5		1,549,981	711,997	837,984	-	-	-	-	-
CON	LOCAL GEI	N FUND	897,675	688,179	209,496	-	-	-	-	-
CON	STP-T4		1,000,000	1,000,000	-	-	-	-	-	-
Total F	unding		4,068,331	3,020,851	1,047,480	-	-	-	-	-
					CURRENT	Γ				
TIP ID:	SOL070032	2	Revision: 2017-08	}	Version: 13	Sta	tus: ACTIVE		CTIPS ID: 20600	004192
Sponsor	ring Agency	SolTrans			Imp	plementing Age	ncy: SolTrans			
Trans. S	System:	TRANSIT	Mode: BUS:1	00%		Project T	ype: ROLLING S	STOCK	Purpose: MAIN	T/REHAB
Project I	Name:	SolTrans: F	Preventive Maintenance						Hwy	Rte:
Proj Des	scription:	SolTrans: F	Preventive maintenance	of vehicles an	d equipment nece	ssary for the m	aintenance of fe	derally funde	ed assets.	
Revisior	n Reason:	Update the	funding plan to add \$64	7K in 5307 an	id \$162K in local f	unds for CON F	Y 17			
Primary	RTP ID:	94683	Sec. RTP ID:	RTP Cycl	le: Plan Bay Area	RTP C	ost: \$594		Review: AA	
RTP De	scription:	SolTrans -	transit operating and cap fixed facilities and other	ital improvem capital assets	nent program (inclu s: does not include	uding replacem e system expan	ent, rehabilitatio sion)	n and minor e	enhancements for	rolling stock,
	Review: cription:	Reviewed	40 CFR 93.126) - Rehab			, ,	,			
Phase	Fund Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
L		•	320,675	320,675	-	-		-		-
CON	5307-T3									
CON CON	5307-T3 5307-T4		300.000	300,000	-	-	-	-	-	-
CON CON CON	5307-T3 5307-T4 5307-T5		300,000 1,358,507	300,000 711,997	- 646,510	-	-	-	-	-
CON	5307-T4	N FUND			- 646,510 161,628	-	-	-	-	- -
CON CON	5307-T4 5307-T5	N FUND	1,358,507	711,997	,	-	-	-	- - -	- - -

				PROPOSED)				
TIP ID: SOL0900	34	Revision: 2017-12	2	Version: 17		ACCEPTED	CTIPS	S ID: 20600	004788
Sponsoring Agend	cy: SolTrans			Impl	ementing Agency	: SolTrans			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Type	ROLLING STC	OCK Purp	oose: MAIN	T/REHAB
Project Name:	SolTrans:	Bus Replacement (Altern	native Fuel)					Hwy	Rte:
Proj Description:	SolTrans:	Replace eight 45' MCI co	mmuter coach	es as they reach tl	neir useful life.				
Revision Reason:	Update the	e funding plan to change	the source for	\$1.9K in funds for	CON FY17 from s	5307 to 5339			
Primary RTP ID:	94683	Sec. RTP ID:	RTP C	Cycle: Plan Bay Ar	ea RTP Cost	\$594	Re	view: AA	
RTP Description:		transit operating and cap					nd minor enhar	ncements for	rolling stock,
		, fixed facilities and other	r capital assets	; does not include	system expansio	n)			
AQCTF Review:	Reviewed					un hindre en fan mi			
AQ Description:		(40 CFR 93.126) - Purcha					•		
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		446,983	446,983	-	-	-	-	-	-
CON 5307-T5		4,260,752	2,436,729	1,824,023	-	-	-	-	-
CON 5309-T3-E CON 5339-T5	305	1,260,000 726,984	1,260,000 360,668	- 366,316	-	-	-	-	-
CON 5339-15 CON CMAQ-T4	ı	399,223	300,000	399,223	-	-	-	-	-
	EN FUND	1,471,556	890,943	580,613	-	-	_		
CON PROP-1B		1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		10,124,900	6,954,725	3,170,175	-	-	_	-	-
			0,00 1,1 20	-, -, -					
			0,001,120	CURRENT				I	
TIP ID: SOL0900	134	Revision: 2017-0			Status	: ACTIVE	CTIP	S ID: 20600	004788
TIP ID: SOL0900 Sponsoring Agence				CURRENT Version: 16	Status ementing Agency		CTIP	<mark>S ID</mark> : 20600	004788
			7	CURRENT Version: 16	ementing Agency			S ID: 20600	
Sponsoring Agence	cy: SolTrans TRANSIT	Revision: 2017-0	7 00%	CURRENT Version: 16	ementing Agency	: SolTrans			T/REHAB
Sponsoring Agenc Trans. System:	cy: SolTrans TRANSIT SolTrans:	Revision: 2017-0 Mode: BUS:1	7 00% native Fuel)	CURRENT Version: 16 Impl	ementing Agency Project Type	: SolTrans		oose: MAIN	T/REHAB
Sponsoring Agenc Trans. System: Project Name:	cy: SolTrans TRANSIT SolTrans: SolTrans:	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern	7 00% hative Fuel) ommuter coach	CURRENT Version: 16 Impl	ementing Agency Project Type neir useful life.	: SolTrans : ROLLING STC	DCK Purp	oose: MAIN Hwy	T/REHAB
Sponsoring Agenc Trans. System: Project Name: Proj Description:	cy: SolTrans TRANSIT SolTrans: SolTrans:	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co	7 00% hative Fuel) ommuter coach am \$400K in C	CURRENT Version: 16 Impl	ementing Agency Project Type neir useful life.	: SolTrans : ROLLING STC : from FY18 to F	OCK Purp	oose: MAIN Hwy	T/REHAB
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans -	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co e funding plan to reprogra Sec. RTP ID: transit operating and cap	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include	ementing Agency Project Type neir useful life. DOK in local funds RTP Cost ding replacement,	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar	DCK Purp Y17 to reflect o Re	bose: MAIN Hwy bbligation view: PR	T/REHAB Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co e funding plan to reprogra Sec. RTP ID:	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include	ementing Agency Project Type neir useful life. DOK in local funds RTP Cost ding replacement,	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar	DCK Purp Y17 to reflect o Re	bose: MAIN Hwy bbligation view: PR	T/REHAB Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other	7 00% native Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n)	OCK Purp Y17 to reflect o Re nd minor enhar	bose: MAIN Hwy bbligation view: PR accements for	T/REHAB Rte: ⁻ rolling stock,
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha	7 00% pative Fuel) prmuter coach am \$400K in C <u>RTP Cyclo</u> pital improvem r capital assets ase of new bus	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include es and rail cars to	ementing Agency Project Type neir useful life. 20K in local funds RTP Cost ding replacement, system expansion replace existing v	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha Total	7 00% native Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus Prior	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect o Re nd minor enhar	bose: MAIN Hwy bbligation view: PR accements for	T/REHAB Rte: ⁻ rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 ACFR 93.126) - Purcha	7 00% native Fuel) pmmuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus <u>Prior</u> 446,983	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include tes and rail cars to FY 16/17	ementing Agency Project Type neir useful life. 20K in local funds RTP Cost ding replacement, system expansion replace existing v	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5307-T5	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha Total 446,983 4,262,687	7 00% native Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus <u>Prior</u> 446,983 2,436,729	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include es and rail cars to	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5309-T3-E	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha 446,983 4,262,687 1,260,000	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus Prior 446,983 2,436,729 1,260,000	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include es and rail cars to FY 16/17	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5309-T3-E CON 5339-T5	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (urce	Revision: 2017-07 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha 1,260,000 725,049	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus <u>Prior</u> 446,983 2,436,729 1,260,000 360,668	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include es and rail cars to FY 16/17 - 1,825,958 - 364,381	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5307-T5 CON 5339-T5 CON 5339-T5 CON CMAQ-T4	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (urce	Revision: 2017-07 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI co e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha 446,983 4,262,687 1,260,000 725,049 399,223	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus <u>Prior</u> 446,983 2,436,729 1,260,000 360,668	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include ces and rail cars to FY 16/17	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5307-T5 CON 5339-T5 CON 5339-T5 CON CMAQ-T4	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (urce	Revision: 2017-07 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha 1,260,000 725,049	7 00% hative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvem r capital assets ase of new bus <u>Prior</u> 446,983 2,436,729 1,260,000 360,668	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include es and rail cars to FY 16/17 - 1,825,958 - 364,381	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T4 CON 5307-T5 CON 5309-T3-E CON 5339-T5 CON CMAQ-T4 CON LOCAL G	cy: SolTrans TRANSIT SolTrans: SolTrans: Update the 94683 SolTrans - equipment Reviewed EXEMPT (urce	Revision: 2017-0 Mode: BUS:1 Bus Replacement (Altern Replace eight 45' MCI cc e funding plan to reprogra Sec. RTP ID: transit operating and cap t, fixed facilities and other (40 CFR 93.126) - Purcha (40 CFR 93.126) - Purcha 446,983 4,262,687 1,260,000 725,049 399,223 1,471,556	7 00% pative Fuel) ommuter coach am \$400K in C RTP Cycle pital improvement r capital assets ase of new bus Prior 446,983 2,436,729 1,260,000 360,668 - 890,943	CURRENT Version: 16 Impletes as they reach the ON CMAQ and \$10 e: Plan Bay Area ent program (include c; does not include ces and rail cars to FY 16/17	ementing Agency Project Type heir useful life. DOK in local funds RTP Cost ding replacement, system expansion replace existing v FY 17/18	: SolTrans : ROLLING STC s from FY18 to F : \$594 , rehabilitation ar n) vehicles or for mi	OCK Purp Y17 to reflect c Re nd minor enhar inor expansion:	bose: MAIN Hwy bbligation view: PR ncements for s of the fleet	T/REHAB Rte: ^r rolling stock,

				(Dy	Phase & Fund PROPOSE	,				
TIP ID.	SON070004		Revision: 2017-	12	Version: 21		tus: ACCEPTED	CT	IPS ID: 20600	003977
	ing Agency:			12			ncy: Son Co TA	01		000011
Trans. S		STATE HWY	Mode:AUT	0.100%			vpe: HOV		urpose: EXPA	
						FIDJECL	ype. HOV			
Project I			/Sonoma Narrows (S	,						Rte: 101
Proj Des			noma Counties: Fro between Lakeville H						o freeway, con	struct NB
Revisior			nding plan to change					lanes.		
Primary	RTP ID:	98147	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	Cost: \$220		Review: AA	
RTP De	scription:	Implement Ma	rin Sonoma Narrow	s Phase 2 (Son	oma County)					
AOCTE		Reviewed		,	• •					
AQ Des		NON-EXEMP	т							
		-						T) () () () (
Phase	Fund Sourc		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
ENV	EARMARK-T	2	3,024,493	3,024,493	-	-	-	-	-	
ENV	IIP-T2		4,500,000	4,500,000	-	-	-	-	-	
PSE	EARMARK-T		2,642,000	2,642,000	-	-	-	-	-	528,40
PSE	LOCAL GEN		110,000	110,000	-	-	-	-	-	
PSE	SALESTAX-N	MEASURE	16,167,000	16,167,000	-	-	-	-	-	
PSE	TCRP		1,220,000	1,220,000	-	-	-	-	-	
ROW	RIP-T3		15,463,000	15,463,000	-	-	-	-	-	
ROW	SALESTAX-N		2,191,000	2,191,000	-	-	-	-	-	
	FEARMARK-T		20,000	20,000	-	-	-	-	-	4,00
	SALESTAX-N	MEASURE	2,850,000	2,850,000	-	-	-	-	-	
CON	EARMARK-T	2	75,507	75,507	-	-	-	-	-	15,10
CON	EARMARK-T	3	1,232,000	405,000	-	827,000	-	-	-	81,00
CON	EARMARK-T	5	9,000,000	-	-	9,000,000	-	-	-	
CON	LOCAL GEN	FUND	26,699,000	26,699,000	-	-	-	-	-	
CON	PROP-1B		66,540,000	63,540,000	-	3,000,000	-	-	-	
CON	RIP-T2		-	-	-	-	-	-	-	
CON	RIP-T3		7,395,000	7,395,000	-	-	-	-	-	
CON	RTP-LRP		169,628,000	-	-	-	-	-	169,628,000	
CON	SALESTAX-N	MEASURE	9,265,000	6,065,000	-	3,200,000	-	-	-	
CON	STP-T5		13,000,000	-	-	13,000,000	-	-	-	
CON-CE	EARMARK-T	5	6,000,000	-	-	6,000,000	-	-	-	
CON-CE	LOCAL GEN	FUND	115,000	115,000	-	-	-	-	-	
CON-CT	LOCAL GEN	FUND	4,200,000	4,200,000	-	-	-	-	-	
CON-CT	PROP-1B		11,042,000	11,042,000	-	-	-	-	-	
CON-CT	SALESTAX-N	MEASURE	1,148,000	1,148,000	-	-	-	-		
Total Fu	undina		373,527,000	168,872,000	-	35,027,000	-	-	169,628,000	628,50

					CURREN	Т				
TIP ID:	SON07000	4	Revision: 2017	-09	Version: 20	Sta	atus: ACTIVE	С	TIPS ID: 20600	0003977
Sponsor	ing Agency:	Son Co TA			Im	plementing Age	ency: Son Co TA			
Trans. S	System:	STATE HWY	Mode: AUT	O:100%		Project T	ype: HOV	1	Purpose: EXPA	NSION
Project I	Vame:						Hwy	Rte: 101		
Proj Des	scription:	Marin and Sor	noma Counties: Fr	om SR37 in Nov					· · · · · · · · · · · · · · · · · · ·	
		•	between Lakeville I		-				-	
Revisior	n Reason:		nding plan to reproc	gram \$15.8M in E	Earmark funds, \$	15.2M in Salest	tax funds, \$3M in	Prop 1B funds	s, and \$1M in S	TP funds
Drimony	סו חדם.		19 to CON FY18 Sec. RTP ID:		o: Dian Boy Aro		Cost: \$220		Review: AA	
	RTP ID:				e: Plan Bay Area	a RIPO	JUSI: \$220		Review: AA	
	scription:	•	rin Sonoma Narrov	vs Phase 2 (Son	oma County)					
	Review:	Reviewed NON-EXEMP	T							
AQ Des	· ·									
Phase	Fund Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-	T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2		4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-		2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN		110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP		1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3		15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX		2,191,000	2,191,000	-	-	-	-	-	-
	FEARMARK-		20,000	20,000	-	-	-	-	-	4,000
	SALESTAX		2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-		75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-		1,232,000	405,000	-	827,000	-	-	-	81,000
CON	EARMARK-		9,000,000	-	-	9,000,000	-	-	-	-
CON	LOCAL GEN	N FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B		66,540,000	63,540,000	-	3,000,000	-	-	-	-
CON	RIP-T2		-	-	-	-	-	-	-	-
CON	RIP-T3		7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP		169,628,000	-	-	-	-	-	169,628,000	-
CON	SALESTAX	-MEASURE	21,265,000	6,065,000	-	15,200,000	-	-	-	-
CON	STP-T5		1,000,000	-	-	1,000,000	-	-	-	-
	EARMARK-		6,000,000	-	-	6,000,000	-	-	-	-
	LOCAL GEN		115,000	115,000	-	-	-	-	-	-
	LOCAL GEN	N FUND	4,200,000	4,200,000	-	-	-	-	-	-
	PROP-1B		11,042,000	11,042,000	-	-	-	-	-	-
	SALESTAX	-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Fu	unding		373,527,000	168,872,000	-	35,027,000	-	-	169,628,000	628,501

End of Project SON070004

				PROPOSED)				
TIP ID: VAR17001	7	Revision: 2017-12	V	ersion: 3	Status	ACCEPTE	D C	TIPS ID: 20600	006236
Sponsoring Agency	Sponsoring Agency: Caltrans Implementing Agency: Caltrans								
Trans. System:	rans. System: TRANSIT Mode:AUTO:50% RAIL:50% Project Type: COMMUT					e: COMMUTE	R RAIL	Purpose: SYST	MGMT
Project Name:	GL: Railroad-High	nway Crossing						Hwy	Rte:
Proj Description:	GL: Railroad/High	hway Crossings. Proj	ects are cons	istent with 40 CF	R 93.126 Exem	ot Tables 2 ca	tegories - Rail	road/highway cr	ossing
Revision Reason:	Update the fundir funds to CON FY	ng plan and back-up 17	listing to reflect	ct the latest infor	mation from Calt	rans including	adding \$1.4M	1 in Federal Grad	de Crossing
Primary RTP ID:	240749 Sec	. RTP ID:	RTP Cy	<mark>cle:</mark> Plan Bay A	rea RTP Cos	st: \$81		Review: AA	
RTP Description:	Section 130 State	e Rail Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFI	R 93.126) - Railroad/	highway cross	sing					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON FEDERAL-	OTHER	6,567,613	-	6,567,613	-	-	-	-	753,305
Total Funding		6,567,613	-	6,567,613	-	-	-	-	753,305
				CURRENT					
TIP ID: VAR17001	7	Revision: 2017-11	١	/ersion: 2	Statu	s: ACTIVE	(CTIPS ID: 20600	006236
Sponsoring Agency	: Caltrans			Imp	ementing Agenc	y: Caltrans			
Trans. System:									
Trano. Oyotom.	TRANSIT	Mode: AUTO:50	9% RAIL:50%	, 0	Project Type	e: Commute	ER RAIL	Purpose: SYST	MGMT
Project Name:	GL: Railroad-High	hway Crossing						Hwy	Rte:
	GL: Railroad-High							Hwy	Rte:
Project Name:	GL: Railroad-High GL: Railroad/High	hway Crossing hway Crossings. Proj ng plan and back-up l	ects are cons	istent with 40 CF	-R 93.126 Exem	ot Tables 2 ca	tegories - Rail	Hwy road/highway cr	Rte: ossing
Project Name: Proj Description:	GL: Railroad-High GL: Railroad/High Update the fundir funds to CON FY	hway Crossing hway Crossings. Proj ng plan and back-up l	ects are cons	istent with 40 CF	-R 93.126 Exem	ot Tables 2 ca rans including	tegories - Rail	Hwy road/highway cr	Rte: ossing
Project Name: Proj Description: Revision Reason:	GL: Railroad-High GL: Railroad/High Update the fundir funds to CON FY	hway Crossing hway Crossings. Proj ng plan and back-up l 17 5. RTP ID:	ects are cons	istent with 40 CF	R 93.126 Exemp mation from Calt	ot Tables 2 ca rans including	tegories - Rail	· Hwy road/highway cr 1 in Federal Grad	Rte: ossing
Project Name: Proj Description: Revision Reason: Primary RTP ID:	GL: Railroad-High GL: Railroad/High Update the fundir funds to CON FY 240749 Sec Section 130 State Reviewed	hway Crossing hway Crossings. Proj ng plan and back-up l 17 5. RTP ID:	ects are consi listing to reflec RTP Cycle:	istent with 40 CF ct the latest infor Plan Bay Area	R 93.126 Exemp mation from Calt	ot Tables 2 ca rans including	tegories - Rail	· Hwy road/highway cr 1 in Federal Grad	Rte: ossing
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	GL: Railroad-High GL: Railroad/High Update the fundir funds to CON FY 240749 Sec Section 130 State Reviewed EXEMPT (40 CFF	hway Crossing hway Crossings. Proj ng plan and back-up l 17 c. RTP ID: e Rail Program	ects are consi listing to reflec RTP Cycle:	istent with 40 CF ct the latest infor Plan Bay Area	R 93.126 Exemp mation from Calt	ot Tables 2 ca rans including	tegories - Rail	· Hwy road/highway cr 1 in Federal Grad	Rte: ossing
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	GL: Railroad-High GL: Railroad/High Update the fundir funds to CON FY 240749 Sec Section 130 State Reviewed EXEMPT (40 CFF	hway Crossing hway Crossings. Proj ng plan and back-up l 17 5. RTP ID: 9 Rail Program R 93.126) - Railroad/	ects are cons listing to reflec RTP Cycle: highway cross	istent with 40 CF ct the latest infor Plan Bay Area sing	R 93.126 Exemp mation from Calt RTP Cos	ot Tables 2 ca rans including st: \$81	tegories - Rail I adding \$1.4N	Hwy road/highway cr 1 in Federal Grad Review: AA	Rte: ossing de Crossing

End of Project VAR170017

			TIP Revisi	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$913,382,426	\$896,422,797	\$114,785,320	\$3,472,776,830	\$5,397,367,373	\$2,231,285,561	\$1,223,520
Proposed:	\$958,791,278	\$896,422,797	\$104,712,723	\$3,430,638,426	\$5,390,565,224	\$2,243,583,356	\$1,381,806
Delta:	\$45,408,852	\$0	-\$10,072,597	-\$42,138,404	-\$6,802,149	\$12,297,795	\$158,286

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Section 130 - Railroad/Highway Crossing Projects (TIP ID - VAR170017)

Last updated with TIP Revision 17-12

Metropolitan Transportation Commission Caltrans Managed non-SHOPP Program Detail

Grouping Category: Local Section 130/Grade Crossings

4 755037B Santa Clara California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara Eliminate hazards at railroad grade consing at intersection of Mary Avenue and California Department of Transportation/City of Fremont In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks. In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks. 4 750037J Alameda California Department of Transportation/City of Fremont Eliminate hazards at railroad grade crossing at intersection of Dustreerry Way in the City of Fremont in the County of Alameda In the County of Alameda at Dusterberry Way in Union Pacific tracks. \$1,363,988	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4 750037J Alameda California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda In the County of Alameda at Dusterberry Way in Union Pacific tracks. \$1,363,988	4	755037B	Santa Clara	of Transportation, Division of Rail and Mass Transportation/County	at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa	intersection of Mary Avenue and Caltrain	\$3,823,625
California Department at railroad grade of Transportation, crossing at In the City of Santa Clara, in the County of	4	750037J	Alameda	of Transportation, Division of Rail and Mass Transportation/City of	at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of		\$1,363,988
4 749965G Santa Clara Division of Rail and Mass Agnew Road and Union Pacific Railroad in the City of Santa Clara Clara Clara Clara Agnew Road and Union Pacific Railroad tracks. Santa Clara Agnew Road and Union Pacific Railroad tracks.	4	749965G	Santa Clara	of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the		\$1,380,000
1 Project \$6,567,613	1 Project	•					\$6 567 613