TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reprogram CON FY17 funds to FY18, change CON Local funds to Sales Tax funds, add \$5M in CMAQ funds for CON FY18, add \$1M in STP funds for CON FY18, add \$777k in sales tax funds for CON FY18	\$6,767,000	60.7%
ALA130021	Emeryville	Emeryville - Hollis Street Preservation	Update the funding plan to remove \$100K in FY17 CON STP, as the funds are being transferred to ALA130028	-\$100,000	-14.0%
ALA130028	Berkeley	Hearst Avenue Complete Streets	Update the funding plan to add \$100K of FY17 CON STP as these funds are being transferred from ALA130021 and add \$13K in FY17 CON Local funds	\$113,000	3.3%
ALA150051	Livermore Amador Valley Transit (LAVTA)	Wheels Individualized Marketing Program	Update the funding plan to reprogram funds from FY17 to FY16 to match FTA transfer	\$0	0.0%
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Amend a new exempt project to the TIP with \$3.6M in FY17 CON CMAQ funds	\$3,620,000	~%
CC-070026	Concord	Commerce Avenue Extension	Delete project from the TIP as it has no funding in the TIP period and amended back into the TIP when further funding is identified, remove \$1.5M in Federal Earmark FY15 CON funds as they are being repurposed	-\$1,509,536	-17.8%
CC-130030	Clayton	Clayton Various Streets Preservation	Update the funding plan to reprogram \$386K in CON STP and \$51K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$814K in PE HBP and \$106K in PE Local from FY16 to FY17, \$1.1M in ROW HBP and \$143K in ROW Local from FY18 to FY20, and \$3.1M in CON HBP and \$402K in CON Local from FY20 to FY21	\$0	0.0%
MRN130006	Ross	Bolinas Avenue and Sir Francis Drake Intersection	Update the funding plan to reprogram \$36K in CON Local funds from FY17 to FY16 to match the obligation of federal funds	\$0	0.0%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to reprogram \$791K in CON STP and \$102K in CON Local from FY16 to FY17 to match planned obligation	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to add \$200K in FY18 PE HBP and \$2M in FY21 CON HBP and reprogram \$200K in ROW HBP from FY20 to FY21	\$2,200,000	56.4%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to add \$400K in FY18 PE HBP, \$100K in FY21 ROW HBP, \$2M in FY21 CON HBP and reprogram \$100K in ROW HBP from FY20 to FY21	\$2,500,000	69.4%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Combine this project with VAR170012, this listing will be deleted	-\$6,050,000	-100.0%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$53K in CON STP from FY17 to FY15 to match obligation; and add \$9M in FY18 CON STP and \$1.9M in FY18 CON Local funds	\$10,875,000	63.7%
SCL050091	Palo Alto	Palo Alto - Citywide Traffic Signal upgrade	Delete project and remove funding as earmark funds are being redirected	-\$503,000	-100.0%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to reprogram \$135K in CON Local funds from FY17 to FY16 to match the obligation of federal funds	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Update the funding plan to reprogram \$213K in CON Local funds from FY17 to FY16	\$0	0.0%
SM-150002	San Mateo (City)	City of San Mateo SR2S Program	Update the funding plan to reprogram \$1.72M in CON ATP from FY16 to FY17 to match planned obligation	\$0	0.0%
SOL130007	Solano County	Suisun Vallley Bicycle and Pedestrian Imps	Update the funding plan to reprogram \$120K in CON Local funds from FY17 to FY16 to reflect the obligation of federal funds	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$100K in ROW HBP from FY18 to FY20 and \$6.8M in CON HBP from FY20 to FY21	\$0	0.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$65K in ROW HBP from FY18 to FY20 and \$6M in CON HBP from FY20 to FY21	\$0	0.0%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$250K in ROW HBP from FY18 to FY20 and \$4M in CON HBP from FY20 to FY21	\$0	0.0%
SON110054	Healdsburg	Healdsburg Pedestrian Safety and Access Improvmnts	Update the project scope to include Sun Ct.	\$0	0.0%
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Update the funding plan to reprogram \$500K in CON CMAQ from FY17 to FY16 to match obligation	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans and to combine NAP150002 with this listing	\$104,377,192	24.7%
System: Pu	blic Lands/Trails				
VAR170016	Caltrans	GL: Recreational Trails Program	Amend a new grouped listing into the TIP with \$1.7M in Recreational Trails Program and \$316K in Local funds	\$2,016,000	~%
System: Re	gional				
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to reprogram \$400K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
REG170004	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Commuter Parking Initiative	Amend a new non-exempt, not regionally significant project to the TIP with \$2.5M in STP, \$1M in RM2, and \$2M in Other Local funds	\$5,585,000	~%
REG170006	Metropolitan Transportation Commission (MTC)	Spare the Air Youth	Amend new exempt project to the TIP with \$2.3M in FY18 CON CMAQ funds, toll credits will be used in lieu of match	\$2,315,000	~%
SF-170003	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Sterling/Bryant St Managed Lane	Amend a new exempt project into the TIP with \$9M in RM 2 funds	\$9,000,000	~%
System: Sta	ate Highway				
ALA170011	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - West Grand HOV/Bus Only Lane	Amend a new non-exempt, not regionally significant project into the TIP with \$6M in Regional Measure 2 funds, and \$1.515M in SAFE funds	\$7,515,000	~%
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Carry project forward into the 2017 TIP and reprogram ROW to from FY18 to FY20 and CON from FY19 to FY21	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$100K from FY17 ROW to FY16 PE and \$3.5M in PE STP from FY17 to FY16 to match obligation; remove \$5.8M in FY17 CON CMAQ funds	-\$5,820,000	-1.7%
REG170005	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Flexible On-Demand Transit	Amend new non-exempt, not regionally significant project into the TIP with \$1M in RM 2 funds	\$1,000,000	~%
SM-150017	San Mateo CCAG	US 101 HOV/ HOT from Santa Clara to I-380	Update the project scope to revise the southern limit and update the funding plan to change the source for \$9.4M from RIP to Repurposed Earmark, add \$301K in Repurposed Earmark, and add \$3M in RTP-LRP and reprogram funds between years and phases	\$3,301,000	2.0%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Updating the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$41.4M in SHOPP funds	\$41,425,000	61.9%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$115.8M in SHOPP funds	\$115,821,000	22.7%
VAR170007	Caltrans	GL: Safety Imprv SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the lastest information from Caltrans including the addition of \$104M in SHOPP funds	\$103,946,000	30.4%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$46M in SHOPP funds	\$46,176,000	38.5%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$54.2M in SHOPP funds	\$54,235,000	19.6%
VAR170013	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Casual Carpool	Amend a new non-exempt, not regionally significant project into the TIP with \$1M in FY17 CON RM2 funds	\$1,000,000	~%
VAR170014	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Integrated Bridge Corridor	Amend a new exempt project into the TIP with \$3M in RM2 funds	\$3,000,000	~%
VAR170015	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Amend a new grouped listing into the TIP with \$7.11M in SHOPP funds	\$7,110,000	~%
System: Tol	lway				
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to add \$80M in FY17 CON AC Local, \$40M in FY17 CON GGB Tolls, \$40M in FY20 CON STP and \$40M in FY20 CON HBP funds, and reprogram \$10M in HBP from FY16 to FY17 and \$20M in HBP from FY17 to FY18	\$200,000,000	130.7%
System: Tra	insit				
ALA130011	Livermore	Livermore Relocation and Restoration of R/R Depot	Update the funding plan to reprogram \$2.5M in CON STP from FY17 to FY16 to match the federal obligation of funds	\$0	0.0%
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (11) 40' Hybrid Buses	Update the scope of the project from replacing 10 buses to replacing 11 buses and update the funding plan to add \$634K in FY17 CON 5307 and \$158K in FY17 CON TDA funds and remove \$2K in FY17 CON 5339 funds	\$790,275	10.0%
ALA150032	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (9) 30' Hybrid Buses	Update the project scope to change the number of buses being replaced from 10 to 9 and update the funding plan to remove \$595K in FY17 CON 5307 and \$149K in FY17 CON TDA funds	-\$744,150	-10.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA150034	Livermore Amador Valley Transit (LAVTA)	LAVTA: Trapeze Upgrade (delete)	Delete this project from the TIP as it is no longer supported	-\$162,500	-100.0%
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Carry forward existing exempt project from the 2015 TIP to the 2017 TIP	\$0	0.0%
ALA170013	Union City Transit	Union City Transit Travel Time Improvements	Amend a new exempt project into the TIP with \$140K in FY18 CON CMAQ and \$18K in FY18 CON Local funds	\$158,139	~%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$10.8M in 5337 funds and removing \$4.5M in 5307 and \$29.5M in 5309 funds	-\$23,196,546	-12.7%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$2.6M in 5307 and \$29.3M in 5309-FG funds and removing \$11.2M in 5337 funds	\$20,696,426	10.8%
CC-150022	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of (2) Double Decker buses	Carry project forward from the 2015 TIP and reprogram funds from FY17 to FY18	\$0	0.0%
MRN150007	Golden Gate Bridge, Highway and Transit District	GGBHTD: On-Board Bus and Ferry Surveys	Update the funding plan to reprogram \$52K in CON Local funds from FY17 to FY16 to match obligation of federal funds	\$0	0.0%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maintenance Facility	Update the project scope to indicate that the project will be fully implemented and update the funding plan to remove \$447K in PE Sales Tax funds and add \$4.4M in FY 17 ROW 5339 FED, \$1.1M in FY17 ROW Local and \$1.9M in FY19 CON Local funds	\$6,922,249	1153.7%
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to add \$1.8M in CON CMAQ, revise the project title and clarify project scope	\$1,784,700	35.7%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Update the funding plan to reprogram \$2.8M in CON CMAQ and \$359K in CON Local from FY17 to FY16 to match FTA transfer	\$0	0.0%
SCL170002	Santa Clara Valley Transportation Authority (VTA)	VTA BART Phase II TOD and Station Access Planning	Amend a new exempt project into the TIP with \$1.52M in the FTA TOD Planning Pilot Program funds and \$380K in Local funds	\$1,900,000	~%
SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to reprogram \$5.3M in CON STP and \$700K in CON Local from FY17 to FY16 to match transfer to FTA	\$0	0.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$352K in FY17 CON STP-TPI and \$46K in FY17 CON Local funds	\$398,037	0.7%

TIP ID	Sponsor	Project Name	Description of Change		(Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$ CON Local funds	11.4M in FY17 CON 5337 and	2.85M in FY17	\$14,258,125	12.1%
SM-050005	Bay Area Rapid Transit District (BART)	BART: Preventive Maintenance	Update the funding plan to revise compliant with TCP Policy spend 5337 funds and \$2.7M in Local for	down requirement including ad		\$13,441,063	40.5%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$ Local funds	1.2M in FY17 CON 5337 and \$	800K in FY17 CON	\$1,500,000	3.7%
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to chang funds from FY21 RTP-LRP to FY \$162K in FY17 CON Local funds	17 STP and add \$305K in FY1		\$467,453	9.4%
SM-170005	Caltrain	South San Francisco Caltrain Station Improvements	Amend a new exempt project inte funds	o the TIP with \$27.9M in 5337 a	nd \$27.1M in Local	\$55,000,000	~%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to add \$ CON Local funds	399K in FY18 CON CMAQ and	\$100K in FY18	\$499,029	7.2%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the sponsor, implementir Fairfield-Suisun Transit to Fairfie clarify the scope of the project			\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$ in FRA PTC Implementation fund FY19 and \$750K in Sales Tax fro	ds and reprogram \$800K in Sale		\$6,200,000	1.1%
SON150019	Santa Rosa City Bus	Implementation of Reimagining CityBus	Update the funding plan to repro from FY17 to FY16 to match FTA		\$20K in CON Local	\$C	0.0%
				Тс	tal Funding Change:	\$819,826,956	
			TIP Revision Summary				
	Fed	eral State	Regional	Local	Total		2017 TIP Only
Current:	\$1,276,9	67,433 \$1,556,368,396	\$77,301,208	\$962,016,364	\$3,872,653,401		\$1,664,200,908
Proposed:	\$1,548,1	96,962 \$1,925,364,918	\$98,301,208	\$1,120,617,269	\$4,692,480,357		\$2,326,882,929
Delta:	\$271,2	29,529 \$368,996,522	\$21,000,000	\$158,600,905	\$819,826,956		\$662,682,021

				PROPOSE)				
TIP ID: ALA11003	3	Revision: 2017-03	3	Version: 12		tus: PROPOSEI	D CTIPS	D: 20600	004908
Sponsoring Agency	ACTC			Imp	ementing Age	ncy: ACTC			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Ty	ype: OTHER	Purp	ose: SYST	MGMT
Project Name:	Alameda County	Safe Routes to So	hool					Hwy	Rte:
Proj Description:	Alameda County	: Countywide SR2	S Program inclu	uding education &	outreach in va	arious K-12 scho	ols, ridesharing, &	project dev	elopment.
Revision Reason:		ing plan to reprogra \$1M in STP funds					s Tax funds, add \$	5M in CMA	Q funds for
Primary RTP ID:	240393 Se	c. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	ost: \$270	Rev	view: AA	
RTP Description:		neda County*s Tra ites to School, Safe							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Grants	for training an	d research progra	ims				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4		8,035,065	6,962,065	-	1,073,000	-	-	-	-
CON CMAQ-T5		4,990,000	-	-	4,990,000	-	-	-	-
CON LOCAL GE	N FUND	1,569,005	1,569,005	-	-	-	-	-	-
	(-MEASURE	917,000	-	-	917,000	-	-	-	-
CON STP-T4		1,400,000	1,400,000	-	-	-	-	-	-
CON STP-T5		1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		17,911,070	9,931,070	-	7,980,000	-	-	-	-
				CURRENT					
TIP ID: ALA11003	3	Revision: 2017-00)	Version: 11	Sta	tus: ACTIVE	CTIP	S ID: 20600	004908
Sponsoring Agency					ementing Age				
Trans. System:	LOCAL ROAD	Mode: BIKE/	PED:100%			vpe: OTHER	Purc	ose: SYST	MGMT
Project Name:		Safe Routes to So			,	,		Hwy	
Proj Description:		Countywide SR2		uding education &	outreach in va	arious K-12 scho	ols, ridesharing, &	· · · · · · · · · · · · · · · · · · ·	
Revision Reason:	2017 TIP Update	e							
Primary RTP ID:	240393 Se	c. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$270	Rev	view: AA	
RTP Description:		neda County*s Tra ites to School, Safe							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CF	R 93.126) - Grants	for training an	d research progra	ims				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4		8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON LOCAL GE	N FUND	1,709,005	1,569,005	140,000	-	-	-	-	-
CON STP-T4		1,400,000	1,400,000	-	-	-	-	-	-
Total Funding		11,144,070	9,931,070	1,213,000	-	-	-	-	-

			(By F	Phase & Fund	i Source)				
				PROPOSE	D				
TIP ID: ALA130011	1	Revision: 2017-03		Version: 6	Status	S: PROPOSE	CTIF	PS ID: 20600	005569
Sponsoring Agency	: Livermore			Im	plementing Agence	y: Livermore			
Frans. System:	TRANSIT	Mode:BIKE/P	ED:50% BU	JS:50%	Project Typ	e: STRUCTUR	E/BLDG Pu	rpose: MAIN	T/REHAB
Project Name:	Livermore Re	elocation and Restoratio	n of R/R Dep	ot				Hwy	Rte:
Proj Description:	structure/LA\	Relocation and rehabili /TA's Transit Center. No	loss of exist	ing transit hub fa	cilities are involve	ed.			n parking
Revision Reason:	Update the fu	Inding plan to reprogram	n \$2.5M in C	ON STP from FY	17 to FY16 to mat	tch the federal	obligation of fund	ds	
Primary RTP ID:	21011	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Cos	<mark>st:</mark> \$100	R	eview: AA	
RTP Description: AQCTF Review: AQ Description:	support trans Review Pend EXEMPT (40	n for Livable Communit it-oriented development ling I CFR 93.126) - Reconsi facilities, stations, termi	in PDAs	novation of transi	t buildings and str				
Phase Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL GEN	N FUND	500,000	500,000	-	-	-	-	-	
CON LOCAL GEN	N FUND	-	-	-	-	-	-	-	
CON STP-T4		2,500,000	2,500,000	-	-	-	-	-	286,75
Total Funding		3,000,000	3,000,000	-	-	-	-	-	286,75
				CURREN	Г				
TIP ID: ALA130011	1	Revision: 2017-00		Version: 5	Statu	IS: ACTIVE	CTI	PS ID: 20600	005569
Sponsoring Agency:	: Livermore			Im	plementing Agence	y: Livermore			
Trans. System:	TRANSIT	Mode: BIKE/PE	ED:50% BU	S:50%	Project Typ	e: ENHANCEN	IENTS Pu	rpose: MAIN	T/REHAB
Project Name:		elocation and Restoratio						Hwy	
Proj Description:	structure/LA\	Relocation and rehabili /TA's Transit Center. No	loss of exist	ing transit hub fa	cilities are involve	ed.	PRR tracks and t	the Downtown	n parking
Revision Reason:		velopment - Update the	• •						
Primary RTP ID:	21011	Sec. RTP ID:		e: Plan Bay Area				eview: AA	
RTP Description:		n for Livable Communit		ogram - Priority [Development Area	ı (PDA) Plannir	ig Grants: provid	le planning fu	nds to
AQCTF Review: AQ Description:	Review Pend EXEMPT (40	it-oriented development ling CFR 93.126) - Reconsi facilities, stations, termi	truction or rei			uctures (e.g., r	ail or bus buildin	gs, storage a	nd
Phase Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL GEN		500,000	500,000	-	-	-	-	-	
CON LOCAL GEN		-	-	-	-	-	-	-	
CON STP-T4		2,500,000	-	2,500,000	-	-	-	-	286,750
Total Funding		3,000,000	500,000	2,500,000	-	-	-	-	286,75

			(Ву І	Phase & Fund	Source)				
				PROPOSE	C				
TIP ID: ALA1300)21	Revision: 2017-03		Version: 5	Sta	tus: PROPOSED	СТ	IPS ID: 20600	005687
Sponsoring Agen	cy: Emeryville			Imp	lementing Age	ncy: Emeryville			
Trans. System:	LOCAL ROAD	D Mode:AUTO:1	00%		Project T	ype: PAVEMENT	F	urpose: MAIN	/REHAB
Project Name:	Emeryville - H	Iollis Street Preservation	1					Hwy	Rte:
Proj Description:		ollis Street north of Powe				Avenue), Hollis S	Street (65th St	reet to 66th Stre	eet), Hollis
	,	Street to north of 67th Str		-/					
Revision Reason	-	inding plan to remove \$1				•	ALA130028		
Primary RTP ID:	240386	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP C	ost: \$6,201		Review: AA	
RTP Description:	Local streets	and roads operations an	d maintena	nce					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemer	nt resurfacin	g and/or rehabilita	ation				
Phase Fund Sc	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE LOCAL G	GEN FUND	10,000	10,000	-	-	-	-	-	
ROW LOCAL G	GEN FUND	1,000	1,000	-	-	-	-	-	
CON LOCAL C	GEN FUND	601,000	-	601,000	-	-	-	-	
CON STP-T4		-	-	-	-	-	-	-	
Total Funding		612,000	11,000	601,000	-	-	-	-	-
				CURRENT	•				
TIP ID: ALA1300)21	Revision: 2017-00		Version: 4	Sta	atus: ACTIVE	C	FIPS ID: 20600	005687
Sponsoring Agen	<mark>cy</mark> : Emeryville			Imp	lementing Age	ncy: Emeryville			
Trans. System:	LOCAL ROAD	D Mode: AUTO:10	00%		Project T	ype: PAVEMENT	F	urpose: MAIN	/REHAB
Project Name:	,	Iollis Street Preservation						Hwy	
Proj Description:		ollis Street north of Powe Street to north of 67th Str				Avenue), Hollis S	Street (65th St	reet to 66th Stre	eet), Hollis
Revision Reason	(eet [City Li	nitsj): Renabilitate	Pavement				
	·				DTD C				
Primary RTP ID:		Sec. RTP ID:		e: Plan Bay Area	RIPC	ost: \$6,201		Review: AA	
RTP Description:		and roads operations an	a maintena	nce					
AQCTF Review: AQ Description:	Reviewed EXEMPT (40	CFR 93.126) - Pavemer	nt resurfacin	a and/or rehabilita	ation				
Phase Fund So	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
	GEN FUND	10,000	10,000	-	-			Later	
	GEN FUND	1,000	1,000	-	-	-	-		
	SEN FUND	601,000	,000	601,000	-	-	-	-	
CON STP-T4									
0011 011-14		100,000	-	100,000	-	-	-	-	
Total Funding		712,000	- 11,000	701,000	-	-	-	-	

					PROPOSE	,				
TIP ID:	ALA13002	8	Revision: 2017-0	3	Version: 5	Status	: PROPOSE	D CTIP	S ID: 20600	005732
Sponso	oring Agency	: Berkeley			Im	plementing Agenc	y: Berkeley			
Trans.	System:	LOCAL ROAD	Mode:BIKE	/PED:100%		Project Typ	e: COLLECTO	DR Pur	pose: SYSTI	MGMT
Project	Name:	Hearst Avenue	Complete Streets						Hwy	Rte:
Proj De	scription:		arst St from Shattud			ement access and	safety improv	vements to Downte	own Berkeley	y PDA for all
Revisio	n Reason:	,	s a road diet from S ding plan to add \$10			e funds are being t	ransferred fror	m ALA130021 and	l add \$13K ir	n FY17 CON
Primary	RTP ID:		ec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cos	st: \$390	Re	view: AA	
	escription:		neda County*s Bicy otion programs)	cle and Pedes	trian program (ind	cludes pedestrian	infrastructure,	support facilities,	maintenance	e, and
	scription:		9 - Not Regionally Si	gnificant Projec	xt					
Phase			Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	545,000	545,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	723,000	710,000	13,000	-	-	-	-	-
CON	STP-T4		2,256,000	2,156,000	100,000	-	-	-	-	-
Total F	unding		3,524,000	3,411,000	113,000	-	-	-	-	-
					CURREN	Г				
TIP ID:	ALA13002	8	Revision: 2017-0	0	CURREN Version: 4		s: ACTIVE	CTIP	S ID: 20600	005732
	ALA13002 ring Agency		Revision: 2017-0	0	Version: 4			CTIP	<mark>'S ID</mark> : 20600	005732
Sponso			Revision: 2017-0 Mode: BIKE/		Version: 4	Statu plementing Agenc			PS ID: 20600	
Sponso Trans. Project	ring Agency System: Name:	r: Berkeley LOCAL ROAD Hearst Avenue	Mode: BIKE/ Complete Streets	PED:100%	Version: 4	Statu plementing Agenc Project Typ	y: Berkeley e: COLLECTC	DR Pur	pose: SYSTI Hwy	MGMT Rte:
Sponso Trans. Project	ring Agency System:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He	Mode: BIKE/ Complete Streets earst St from Shattud	PED:100% ck Ave to Gayle	Version: 4 Im ey/La Loma: Impl	Statu plementing Agenc Project Typ	y: Berkeley e: COLLECTC	DR Pur	pose: SYSTI Hwy	MGMT Rte:
Sponso Trans. Project Proj De	ring Agency System: Name: scription:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include	Mode: BIKE/ Complete Streets earst St from Shattuo s a road diet from S	PED:100% ck Ave to Gayle hattuck Ave to	Version: 4 Im ey/La Loma: Impl Euclid Ave	Statu plementing Agenc Project Typ ement access and	y: Berkeley e: COLLECTO d safety improv	DR Pur	pose: SYSTI Hwy	MGMT Rte:
Sponso Trans. Project Proj De	ring Agency System: Name:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include	Mode: BIKE/ Complete Streets earst St from Shattud	PED:100% ck Ave to Gayle hattuck Ave to	Version: 4 Im ey/La Loma: Impl Euclid Ave	Statu plementing Agenc Project Typ ement access and	y: Berkeley e: COLLECTO d safety improv	DR Pur	pose: SYSTI Hwy	MGMT Rte:
Sponso Trans. Project Proj De Revisio	ring Agency System: Name: scription:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve	Mode: BIKE/ Complete Streets earst St from Shattuo s a road diet from S	PED:100% ck Ave to Gayle hattuck Ave to s project in the	Version: 4 Im ey/La Loma: Impl Euclid Ave	Statu plementing Agenc Project Typ ement access and onal purposes as	y: Berkeley e: COLLECTC d safety improv it is ongoing	DR Pur	pose: SYSTI Hwy	MGMT Rte:
Sponso Trans. Project Proj De Revisio Primary	ring Agency System: Name: sscription: n Reason:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar	Mode: BIKE/ Complete Streets earst St from Shattud s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos	y: Berkeley e: COLLECTC d safety improv it is ongoing st: \$390	DR Pur vements to Downto Re	pose: SYSTI Hwy own Berkeley view: AA	MGMT Rte: y PDA for all
Sponso Trans. Project Proj De Revisio Primary RTP De	ring Agency System: Name: scription: n Reason: / RTP ID:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar	Mode: BIKE/ Complete Streets earst St from Shattud s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs)	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos	y: Berkeley e: COLLECTC d safety improv it is ongoing st: \$390	DR Pur vements to Downto Re	pose: SYSTI Hwy own Berkeley view: AA	MGMT Rte: y PDA for all
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin	Mode: BIKE/ Complete Streets earst St from Shattud s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs)	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl cle and Pedes	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos	y: Berkeley e: COLLECTC d safety improv it is ongoing st: \$390	DR Pur vements to Downto Re	pose: SYSTI Hwy own Berkeley view: AA	MGMT Rte: y PDA for all
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: (RTP ID: escription: cription:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin NON-EXEMPT	Mode: BIKE/ Complete Streets earst St from Shattud s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs) g	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl cle and Pedes	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos	y: Berkeley e: COLLECTC d safety improv it is ongoing st: \$390	DR Pur vements to Downto Re	pose: SYSTI Hwy own Berkeley view: AA	MGMT Rte: y PDA for all
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: r RTP ID: escription: cription:	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin NON-EXEMPT	Mode: BIKE/ Complete Streets earst St from Shattuu s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs) g - Not Regionally Sig	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl cle and Pedes gnificant Project	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos cludes pedestrian	y: Berkeley e: COLLECTO d safety improv it is ongoing st: \$390 infrastructure,	DR Pur vements to Downto Re support facilities,	pose: SYSTI Hwy own Berkeley view: AA maintenance	MGMT Rte: y PDA for all e, and
Sponso Trans. : Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE CON	ring Agency System: Name: Scription: n Reason: r RTP ID: Scription: Review: Scription: Fund Sou LOCAL GE LOCAL GE	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin NON-EXEMPT rce N FUND	Mode: BIKE/ Complete Streets earst St from Shattud s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy totion programs) g - Not Regionally Sig Total	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl cle and Pedes gnificant Projec	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos cludes pedestrian	y: Berkeley e: COLLECTO d safety improv it is ongoing st: \$390 infrastructure,	DR Pur vements to Downto Re support facilities,	pose: SYSTI Hwy own Berkeley view: AA maintenance	MGMT Rte: y PDA for all e, and
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE CON CON	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Review: scription: Fund Sou LOCAL GE LOCAL GE STP-T4	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin NON-EXEMPT rce N FUND	Mode: BIKE/ Complete Streets earst St from Shattur s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs) g - Not Regionally Sig Total 545,000	PED:100% ck Ave to Gayle shattuck Ave to s project in the RTP Cycl ccle and Pedes gnificant Project Prior 545,000	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos cludes pedestrian	y: Berkeley e: COLLECTO d safety improv it is ongoing st: \$390 infrastructure,	DR Pur vements to Downto Re support facilities,	pose: SYSTI Hwy own Berkeley view: AA maintenance	MGMT Rte: y PDA for all e, and
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE CON	ring Agency System: Name: Scription: n Reason: r RTP ID: Scription: Review: Scription: Fund Sou LOCAL GE LOCAL GE	r: Berkeley LOCAL ROAD Hearst Avenue In Berkeley: He modes, include 2017 TIP Deve 240381 S Implement Alar education/prom Review Pendin NON-EXEMPT rce N FUND	Mode: BIKE/ Complete Streets earst St from Shattur s a road diet from S lopment - Retain thi ec. RTP ID: neda County*s Bicy notion programs) g - Not Regionally Sig <u>Total</u> 545,000 710,000	PED:100% ck Ave to Gayle hattuck Ave to s project in the RTP Cycl cle and Pedes gnificant Project Prior 545,000 710,000	Version: 4 Im ey/La Loma: Impl Euclid Ave TIP for informati e: Plan Bay Area trian program (ind	Statu plementing Agenc Project Typ ement access and onal purposes as a RTP Cos cludes pedestrian	y: Berkeley e: COLLECTO d safety improv it is ongoing st: \$390 infrastructure,	DR Pur vements to Downto Re support facilities,	pose: SYSTI Hwy own Berkeley view: AA maintenance	MGMT Rte: y PDA for all e, and

			(0)1	PROPOSE					
	4	Devision 0017.00							005070
TIP ID: ALA15003		Revision: 2017-03		Version: 4		tus: PROPOSE		PS ID: 20600	005979
Sponsoring Agency		Made DUC:4	000/	Im	plementing Age				
Trans. System:		Mode:BUS:1			Project T	ype: LOCAL BL	JS Pu	rpose: MAIN	
Project Name:		ement (11) 40' Hybrid		Paral barrent de se				Hwy	Rie.
Proj Description:		se 11 40' hybrid buse							
Revision Reason:	and \$158K in F	pe of the project from Y17 CON TDA funds	and remove \$	\$2K in FY17 CO	N 5339 funds	d update the fun	•		7 CON 5307
Primary RTP ID:	94527 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$845	R	eview: PR	
RTP Description:		dor Valley Transit Au Incements for rolling							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Purcha	se of new bus	es and rail cars	to replace existir	ng vehicles or fo	or minor expansio	ns of the flee	t
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		6,017,771	-	6,017,771	-	-	-	-	-
CON 5307-15		0,017,111							
CON 5307-15 CON 5339-T5		936,649	-	936,649	-	-	-	-	-
CON 5339-T5 CON TDA4			-	936,649 1,738,605	-	-	-	-	-
CON 5339-T5		936,649	-		-	-	-	- -	-
CON 5339-T5 CON TDA4		936,649 1,738,605		1,738,605 8,693,025		-		-	-
CON 5339-T5 CON TDA4		936,649 1,738,605		1,738,605	T			-	-
CON 5339-T5 CON TDA4	1	936,649 1,738,605	-	1,738,605 8,693,025	T	- - atus: ACTIVE		- - - PS ID: 20600	- - - 0005979
CON 5339-T5 CON TDA4 Total Funding		936,649 1,738,605 8,693,025	-	1,738,605 8,693,025 CURREN Version: 3	T	atus: ACTIVE		- - - PS ID: 20600	- - - 0005979
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003		936,649 1,738,605 8,693,025	-	1,738,605 8,693,025 CURREN Version: 3	- T Sta	atus: ACTIVE	- CTI	- - - - - - - - - - - - - - - - - - -	
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name:	r: LAVTA TRANSIT LAVTA: Replac	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid	- D0% d Buses	1,738,605 8,693,025 CURREN Version: 3 Im	T Sta plementing Age Project Ty	atus: ACTIVE ncy: LAVTA ype: LOCAL BL	- CTI JS Pu		T/REHAB
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System:	r: LAVTA TRANSIT LAVTA: Replac	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10	- D0% d Buses	1,738,605 8,693,025 CURREN Version: 3 Im	T Sta plementing Age Project Ty	atus: ACTIVE ncy: LAVTA ype: LOCAL BL	- CTI JS Pu	rpose: MAIN	T/REHAB
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid	- D0% d Buses es to replace d	1,738,605 8,693,025 CURREN Version: 3 Im	T Sta plementing Age Project Ty t have exceeded	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life	JS Pu	rpose: MAIN Hwy	T/REHAB
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse	- 00% d Buses es to replace c ng plan to repr	1,738,605 8,693,025 CURREN Version: 3 Im	T Sta plementing Age Project Ty t have exceeded 1 in 5307, TDA4,	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life	JS Pu s from FY16 to FY	rpose: MAIN Hwy	T/REHAB
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir	00% d Buses es to replace c ng plan to repr RTP Cycle uthority (LAVT/	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M e: Plan Bay Area A) - transit opera	T Sta plementing Age Project Ty t have exceeded 1 in 5307, TDA4, a RTP C ating and capital	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund: Cost: \$845 improvement pl	JS Pu s from FY16 to FY R rogram (including	rpose: MAIN Hwy (17 eview: PR replacement	T/REHAB Rte: , rehabilitation
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au	00% d Buses es to replace c ng plan to repr RTP Cycle uthority (LAVT/	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M e: Plan Bay Area A) - transit opera	T Sta plementing Age Project Ty t have exceeded 1 in 5307, TDA4, a RTP C ating and capital	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund: Cost: \$845 improvement pl	JS Pu s from FY16 to FY R rogram (including	rpose: MAIN Hwy (17 eview: PR replacement	T/REHAB Rte: , rehabilitation
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama and minor enha Reviewed	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au	00% d Buses es to replace o ng plan to repr RTP Cycle uthority (LAVT/ stock, equipm	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M a: Plan Bay Area A) - transit opera ent, fixed facilitie	T sta plementing Age Project Ty t have exceeded 1 in 5307, TDA4, a RTP C ating and capital es and other cap	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund Cost: \$845 improvement p bital assets; doe	CTI JS Pu s from FY16 to FY R rogram (including s not include syste	(17 eview: PR replacement em expansio	T/REHAB Rte: , rehabilitation n)
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama and minor enha Reviewed EXEMPT (40 C	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au incements for rolling	00% d Buses es to replace o ng plan to repr RTP Cycle uthority (LAVT/ stock, equipm	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M a: Plan Bay Area A) - transit opera ent, fixed facilitie	T sta plementing Age Project Ty t have exceeded 1 in 5307, TDA4, a RTP C ating and capital es and other cap	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund Cost: \$845 improvement p bital assets; doe	CTI JS Pu s from FY16 to FY R rogram (including s not include syste	(17 eview: PR replacement em expansio	T/REHAB Rte: , rehabilitation n)
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama and minor enha Reviewed EXEMPT (40 C	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au incements for rolling FR 93.126) - Purchas	D0% d Buses es to replace c ng plan to repr RTP Cycle hthority (LAVT/ stock, equipm se of new bus	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M e: Plan Bay Area A) - transit opera ent, fixed facilitie es and rail cars	T Sta pplementing Age Project Ty t have exceeded 1 in 5307, TDA4, a RTP C ating and capital es and other cap to replace existin	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund: Cost: \$845 improvement po ital assets; doe	JS Pu s from FY16 to FN rogram (including is not include syste	rpose: MAIN Hwy (17 eview: PR replacement em expansio ns of the flee	T/REHAB Rte: , rehabilitation n) t
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama and minor enha Reviewed EXEMPT (40 C	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au incements for rolling FR 93.126) - Purchas Total	D0% d Buses es to replace c ng plan to repr RTP Cycle hthority (LAVT/ stock, equipm se of new bus	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M e: Plan Bay Area A) - transit opera ent, fixed facilitie es and rail cars FY 16/17	T Stanplementing Age Project Ty t have exceeded A in 5307, TDA4, a RTP C ating and capital es and other cap to replace existin FY 17/18	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund: Cost: \$845 improvement po ital assets; doe	JS Pu s from FY16 to FN rogram (including is not include syste	rpose: MAIN Hwy (17 eview: PR replacement em expansio ns of the flee	T/REHAB Rte: , rehabilitation n) t
CON 5339-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	r: LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Upda 94527 S Livermore Ama and minor enha Reviewed EXEMPT (40 C	936,649 1,738,605 8,693,025 Revision: 2017-00 Mode: BUS:10 ement (10) 40' Hybrid se 10 40' hybrid buse te - Update the fundir ec. RTP ID: dor Valley Transit Au incements for rolling FR 93.126) - Purchas Total 5,384,025	D0% d Buses es to replace c ng plan to repr RTP Cycle hthority (LAVT/ stock, equipm se of new bus	1,738,605 8,693,025 CURREN Version: 3 Im diesel buses that rogram all \$7.9M e: Plan Bay Area A) - transit opera ent, fixed facilitie es and rail cars FY 16/17 5,384,025	T Stanplementing Age Project Ty t have exceeded A in 5307, TDA4, a RTP C ating and capital es and other cap to replace existin FY 17/18	atus: ACTIVE ncy: LAVTA ype: LOCAL BL d their useful life , and 5339 fund: Cost: \$845 improvement po ital assets; doe	JS Pu s from FY16 to FN rogram (including is not include syste	rpose: MAIN Hwy (17 eview: PR replacement em expansio ns of the flee	T/REHAB Rte: , rehabilitation n) t

			(БУР		a Source)				
				PROPOSE	D				
TIP ID: ALA150032	2	Revision: 2017-03		Version: 3	State	us: PROPOSE	O CTIF	PS ID: 20600	005980
Sponsoring Agency	LAVTA			Im	plementing Agen	ncy: LAVTA			
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project Ty	<mark>rpe:</mark> LOCAL BU§	S Pu	irpose: MAIN	T/REHAB
Project Name:	LAVTA: Replace	ement (9) 30' Hybrid I	Buses					Hwy	Rte:
Proj Description:	LAVTA: Purcha	se nine (9) 30' hybrid	buses to repla	ace diesel buse	s that have excee	eded their usefu	l life		
Revision Reason:		ect scope to change t \$149K in FY17 CON		buses being re	placed from 10 to	o 9 and update th	he funding plan t	to remove \$59	95K in FY17
Primary RTP ID:	94527 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	<mark>ost:</mark> \$845	R	eview: PR	
RTP Description:		dor Valley Transit Aut ncements for rolling s							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Purchas	se of new buse	es and rail cars	to replace existin	ng vehicles or for	minor expansio	ns of the fleet	
Phase Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
1							_		
CON 5307-T5		5,357,880	-	5,357,880	-	-	-	-	-
			-	5,357,880 1,339,470	-	-	-	-	-
CON 5307-T5		5,357,880	- -			-	-	-	-
CON 5307-T5 CON TDA4		5,357,880 1,339,470	-	1,339,470	-	-	-	-	-
CON 5307-T5 CON TDA4		5,357,880 1,339,470		1,339,470	-	-	-	-	-
CON 5307-T5 CON TDA4		5,357,880 1,339,470	-	1,339,470 6,697,350	- - T	tus: ACTIVE	-	- - - PS ID: 20600	
CON 5307-T5 CON TDA4 Total Funding	2	5,357,880 1,339,470 6,697,350	-	1,339,470 6,697,350 CURREN Version: 2	- - T	- tus: ACTIVE	-	- - PS ID: 20600	- - - - 0005980
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032	2	5,357,880 1,339,470 6,697,350		1,339,470 6,697,350 CURREN Version: 2	- - T Stat plementing Agen	- tus: ACTIVE	- CTI	- - - PS ID: 20600 Irpose: MAIN	
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name:	2 : LAVTA TRANSIT LAVTA: Replace	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid	- - 0% 1 Buses	1,339,470 6,697,350 CURREN Version: 2 Im	- T Stat plementing Agen Project Ty	- tus: ACTIVE ncy: LAVTA rpe: LOCAL BUS	- - CTI S Pu		T/REHAB
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System:	2 : LAVTA TRANSIT LAVTA: Replace	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100	- - 0% 1 Buses	1,339,470 6,697,350 CURREN Version: 2 Im	- T Stat plementing Agen Project Ty	- tus: ACTIVE ncy: LAVTA rpe: LOCAL BUS	- - CTI S Pu	irpose: MAIN	T/REHAB
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name:	2 : LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid	- - 0% I Buses I buses to repl	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse	T Stat plementing Agen Project Ty s that have excent	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu	- - CTI S Pu	irpose: MAIN	T/REHAB
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description:	2 : LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Updat	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' hybrid	- - 0% I Buses I buses to repl og plan to repr	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse	T Stat plementing Agen Project Ty s that have exce m FY16 to FY17	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu	- CTI S Pu Il life	irpose: MAIN	T/REHAB
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	2 : LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Updat 94527 Se Livermore Amage	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' hybrid se ten (10) 30' hybrid	- 0% d Buses l buses to repl ng plan to repr RTP Cycle thority (LAVTA	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse ogram funds fro prime funds fro Plan Bay Area A) - transit opera	T Stat plementing Agen Project Ty s that have excer m FY16 to FY17 a RTP Co atting and capital i	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu ost: \$845 improvement pro	- CTI S Pu Il life R ogram (including	eview: PR replacement,	T/REHAB Rte: rehabilitatior
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	2 : LAVTA TRANSIT LAVTA: Replac LAVTA: Purcha 2017 TIP Updat 94527 Se Livermore Amae and minor enha Reviewed	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' Hybrid se ten (10) 30' hybrid te - Update the fundin ec. RTP ID: dor Valley Transit Aut	0% d Buses l buses to repl g plan to repr RTP Cycle thority (LAVTA stock, equipme	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse ogram funds fro s: Plan Bay Area A) - transit opera ent, fixed facilitie	T Stat plementing Agen Project Ty s that have excer m FY16 to FY17 a RTP Co ating and capital i es and other capi	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu ost: \$845 improvement pro ital assets; does	- CTI S Pu Il life R ogram (including not include syste	eview: PR replacement, em expansion	T/REHAB Rte: rehabilitatior
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	2 LAVTA TRANSIT LAVTA: Replace LAVTA: Purcha 2017 TIP Updat 94527 Se Livermore Amad and minor enha Reviewed EXEMPT (40 C	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' Hybrid se ten (10) 30' hybrid te - Update the fundin ec. RTP ID: dor Valley Transit Aut ncements for rolling s	0% d Buses l buses to repl g plan to repr RTP Cycle thority (LAVTA stock, equipme	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse ogram funds fro s: Plan Bay Area A) - transit opera ent, fixed facilitie	T Stat plementing Agen Project Ty s that have excer m FY16 to FY17 a RTP Co ating and capital i es and other capi	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu ost: \$845 improvement pro ital assets; does	- CTI S Pu Il life R ogram (including not include syste	eview: PR replacement, em expansion	T/REHAB <mark>Rte</mark> : rehabilitatior
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	2 LAVTA TRANSIT LAVTA: Replace LAVTA: Purcha 2017 TIP Updat 94527 Se Livermore Amad and minor enha Reviewed EXEMPT (40 C	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' Hybrid se ten (10) 30' hybrid te - Update the fundin sec. RTP ID: dor Valley Transit Aut ncements for rolling s FR 93.126) - Purchas	- 0% I Buses I buses to repl Ing plan to repr RTP Cycle thority (LAVTA stock, equipments se of new buse	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse ogram funds fro e: Plan Bay Area A) - transit opera ent, fixed facilition es and rail cars	T Stat plementing Agen Project Ty s that have excer m FY16 to FY17 a RTP Co ating and capital i es and other capi to replace existin	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu ost: \$845 improvement pro ital assets; does	- CTI S Pu Il life R ogram (including not include syste r minor expansion	eview: PR replacement, em of the fleet	T/REHAB Rte: rehabilitatior າ)
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA150032 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	2 LAVTA TRANSIT LAVTA: Replace LAVTA: Purcha 2017 TIP Updat 94527 Se Livermore Amad and minor enha Reviewed EXEMPT (40 C	5,357,880 1,339,470 6,697,350 Revision: 2017-00 Mode: BUS:100 ement (10) 30' Hybrid se ten (10) 30' hybrid se ten (10) 30' hybrid te - Update the fundin ec. RTP ID: dor Valley Transit Aut ncements for rolling s FR 93.126) - Purchas Total	- 0% d Buses l buses to repl g plan to repr RTP Cycle thority (LAVTA stock, equipme se of new buse Prior	1,339,470 6,697,350 CURREN Version: 2 Im ace diesel buse ogram funds fro e: Plan Bay Area A) - transit opera ent, fixed facilitie es and rail cars FY 16/17	T Stat plementing Agen Project Ty s that have excer m FY16 to FY17 a RTP Co ating and capital i es and other capi to replace existin	tus: ACTIVE hcy: LAVTA rpe: LOCAL BUS eded their usefu ost: \$845 improvement pro ital assets; does	- CTI S Pu Il life R ogram (including not include syste r minor expansion	eview: PR replacement, em of the fleet	T/REHAB Rte: rehabilitatior າ)

			(Буг	Phase & Fund					
				PROPOSE	D				
TIP ID: ALA15003	4	Revision: 2017-03		Version: 3	Statu	us: HISTORIC	CTIP	S ID: 20600	005982
Sponsoring Agency	LAVTA			Im	plementing Agen	icy: LAVTA			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Ty	pe: OTHER	Pur	pose: SYSTI	MGMT
Project Name:	LAVTA: Trapeze	e Upgrade (delete)						Hwy	Rte:
Proj Description:	LAVTA: Purchas	e, install and operate	e upgrades/m	nodules of the Tra	apeze operating	system (delete))		
Revision Reason:	Delete this proje	ct from the TIP as it is	s no longer s	supported					
Primary RTP ID:	94527 Se	c. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$845	Re	view: PR	
RTP Description:	Livermore Amad and minor enhar	lor Valley Transit Auth ncements for rolling st	hority (LAVT) tock, equipm	A) - transit opera ent, fixed facilitie	ting and capital in the sand other capi	mprovement pro tal assets; does	ogram (including r s not include syste	eplacement, m expansior	rehabilitatior)
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CF	R 93.126) - Purchase	e of office, sł	nop, and operatir	ng equipment for	existing facilitie	es		
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T5		-	-	-	-	-	-	-	-
CON 5307-T5 CON TDA4			-	-	-	-	-	-	-
CON 5307-T5		-	-	-	- - -		-	- -	-
CON 5307-T5 CON TDA4				-	-			-	-
CON 5307-T5 CON TDA4 Total Funding		-		CURREN	- - T	-	-	-	-
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003	4	Revision: 2017-00	-	Version: 2	- - T Stat	- - tus: ACTIVE	- - CTIP	- - - S ID: 20600	
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003- Sponsoring Agency	4 :: LAVTA	Revision: 2017-00	-	Version: 2	- - T Stat plementing Agen	- 			
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System:	4 : LAVTA TRANSIT	- - - - - - - - - - - - - - - - - - -	-	Version: 2	- - T Stat plementing Agen	- - tus: ACTIVE		pose: SYSTI	MGMT
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003- Sponsoring Agency Trans. System: Project Name:	4 : LAVTA TRANSIT LAVTA: Trapeze	- - - - - - - - - - - - - - - - - - -	- -)%	Version: 2 Im	- T Stat plementing Agen Project Ty	tus: ACTIVE icy: LAVTA pe: OTHER			MGMT
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas	Revision: 2017-00 Mode: BUS:100 Upgrade se, install and operate	- -)% e upgrades/m	Version: 2 Im	T Stat plementing Agen Project Ty apeze operating	- rus: ACTIVE hcy: LAVTA pe: OTHER system		pose: SYSTI	MGMT
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update	Revision: 2017-00 Mode: BUS:100	- - - - - - - - - - - - - - - - - - -	Version: 2 Im nodules of the Tra rogram all funds	T Stat plementing Agen Project Ty apeze operating from FY16 to FY	- tus: ACTIVE hcy: LAVTA pe: OTHER system '17	Pur	pose: SYSTI	MGMT
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update 94527 Se Livermore Amad	Revision: 2017-00 Mode: BUS:100 9 Upgrade 9 e, install and operate 9 e - Update the funding	- - - - - - - - - - - - - - - - - - -	Version: 2 Im nodules of the Tra rogram all funds a: Plan Bay Area A) - transit opera	T Stat plementing Agen Project Ty apeze operating from FY16 to FY a RTP Co ting and capital in	- tus: ACTIVE hcy: LAVTA pe: OTHER system '17 ost: \$845 mprovement pro	Purj Re ogram (including r	pose: SYSTI Hwy view: PR eplacement,	MGMT Rte: rehabilitatior
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update 94527 Se Livermore Amad and minor enhar Reviewed	Revision: 2017-00 Mode: BUS:100 e Upgrade se, install and operate se - Update the funding c. RTP ID: lor Valley Transit Auth)% e upgrades/m g plan to rep RTP Cycle hority (LAVT, tock, equipm	Version: 2 Im nodules of the Tra rogram all funds e: Plan Bay Area A) - transit opera ent, fixed facilitie	T Stat plementing Agen Project Ty apeze operating from FY16 to FY a RTP Co ting and capital in es and other capi	- tus: ACTIVE hcy: LAVTA pe: OTHER system '17 ost: \$845 mprovement protection tal assets; does	Pur Re ogram (including r s not include syste	pose: SYSTI Hwy view: PR eplacement,	MGMT Rte: rehabilitatioi
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003- Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update 94527 Se Livermore Amac and minor enhar Reviewed EXEMPT (40 CF	Revision: 2017-00 Mode: BUS:100 a Upgrade se, install and operate a - Update the funding c. RTP ID: lor Valley Transit Auth neements for rolling st)% e upgrades/m g plan to rep RTP Cycle hority (LAVT, tock, equipm	Version: 2 Im nodules of the Tra rogram all funds e: Plan Bay Area A) - transit opera ent, fixed facilitie	T Stat plementing Agen Project Ty apeze operating from FY16 to FY a RTP Co ting and capital in es and other capi	- tus: ACTIVE hcy: LAVTA pe: OTHER system '17 ost: \$845 mprovement protection tal assets; does	Pur Re ogram (including r s not include syste	pose: SYSTI Hwy view: PR eplacement,	MGMT Rte: rehabilitation
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update 94527 Se Livermore Amac and minor enhar Reviewed EXEMPT (40 CF	Revision: 2017-00 Mode: BUS:100 e Upgrade se, install and operate e - Update the funding c. RTP ID: lor Valley Transit Auth neements for rolling st	- - - - - - - - - - - - - - - - - - -	Version: 2 Im nodules of the Tra rogram all funds e: Plan Bay Area A) - transit opera ent, fixed facilitie	T Stat plementing Agen Project Ty apeze operating from FY16 to FY a RTP Co ting and capital in es and other capi	- 	Pur Re ogram (including r s not include syste	pose: SYSTI Hwy view: PR eplacement, m expansior	MGMT Rte: rehabilitation
CON 5307-T5 CON TDA4 Total Funding TIP ID: ALA15003- Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	4 : LAVTA TRANSIT LAVTA: Trapeze LAVTA: Purchas 2017 TIP Update 94527 Se Livermore Amac and minor enhar Reviewed EXEMPT (40 CF	Revision: 2017-00 Mode: BUS:100 Upgrade se, install and operate e - Update the funding c. RTP ID: lor Valley Transit Auth neements for rolling st FR 93.126) - Purchase Total	- - - - - - - - - - - - - - - - - - -	Version: 2 Im nodules of the Tra- rogram all funds e: Plan Bay Area A) - transit opera ent, fixed facilities nop, and operatin FY 16/17	T Stat plementing Agen Project Ty apeze operating from FY16 to FY a RTP Co ting and capital in es and other capi	- 	Pur Re ogram (including r s not include syste	pose: SYSTI Hwy view: PR eplacement, m expansior	MGMT Rte: rehabilitatior

(By	Phase	& Fu	nd Sour	ce)

				PROPOSE	D				
TIP ID: ALA15005	51 F	Revision: 2017-03		Version: 4	Statu	s: PROPOSED	CTIPS	S ID: 20600	006065
Sponsoring Agency	y: LAVTA			Im	plementing Ageno	cy: LAVTA			
Trans. System:	LOCAL ROAD	Mode:BUS:1	00%		Project Typ	e: OTHER	Pur	pose: SYSTI	MGMT
Project Name:	Wheels Individual	ized Marketing Pro	ogram					Hwy	Rte:
Proj Description:	non-users to publ	ide: Implement a n ic transit passenge	rs				riding public with	the goal of c	converting
Revision Reason:	Update the fundin	g plan to reprogra	m funds from F	FY17 to FY16 to	match FTA trans	fer			
Primary RTP ID:	240382 Sec	. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay <i>i</i>	Area RTP Co	<mark>st:</mark> \$1,069	Re	view: AA	
RTP Description:	Implement Alame	da County*s Trans	it Enhanceme	nts, Expansion,	Safety and Opera	tions and Main	tenance Program	, including P	aratransit
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFF structures, or facil	R 93.126) - Transp ities)	ortation enhan	cement activities	s (except rehabilit	ation and opera	ation of historic tra	ansportation	buildings,
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON CMAQ-T4		423,798	423,798	-	-	-	-	-	
CON LOCAL GE	EN FUND	55,000	55,000	-	-	-	-	-	
Total Funding		478,798	478,798	-	-	-	-	-	
				CURREN					
	1	Revision: 2017-00		Version: 3	Stati	IS: ACTIVE	CTIP	S ID: 20600	006065
								0 12. 20000	
Sponsoring Agency	y: LAVTA				plementing Ageno	cy: LAVTA			
Sponsoring Agency Trans. System:	Y: LAVTA LOCAL ROAD	Mode: BUS:10				cy: LAVTA	Purp	pose: SYSTI	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ		ogram nulti-pronged n ers	Im narketing progra	plementing Ageno Project Typ m directed at key	cy: LAVTA be: OTHER		pose: SYSTI Hwy	Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge	ogram nulti-pronged n ers ng plan to repr	Im narketing progra	plementing Agend Project Typ m directed at key m FY16 to FY17	cy: LAVTA be: OTHER	riding public with	pose: SYSTI Hwy	Rte:
TIP ID: ALA15005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update 240382 Sec	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge - Update the fundii	ogram nulti-pronged n rs ng plan to repr RTP Cycle	Im narketing progra ogram funds fro e: Plan Bay Area	plementing Agend Project Typ m directed at key m FY16 to FY17 a RTP Co	cy: LAVTA be: OTHER subsets of the st: \$1,069	riding public with	pose: SYSTI Hwy the goal of c view: AA	Rte: converting
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update 240382 Sec Implement Alame Review Pending	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge - Update the fundit . RTP ID: da County*s Trans	ogram hulti-pronged n rs ng plan to repr RTP Cycle it Enhanceme	Im narketing progra ogram funds fro e: Plan Bay Area nts, Expansion,	plementing Agend Project Typ m directed at key m FY16 to FY17 a RTP Co Safety and Opera	cy: LAVTA be: OTHER subsets of the st: \$1,069 tions and Main	riding public with Re tenance Program	pose: SYSTI Hwy the goal of c view: AA , including P	Rte: converting aratransit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update 240382 Sec Implement Alame Review Pending EXEMPT (40 CFF structures, or facil	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge - Update the fundit . RTP ID: da County*s Trans	ogram hulti-pronged n rs ng plan to repr RTP Cycle it Enhanceme	Im narketing progra ogram funds fro e: Plan Bay Area nts, Expansion,	plementing Agend Project Typ m directed at key m FY16 to FY17 a RTP Co Safety and Opera	cy: LAVTA be: OTHER subsets of the st: \$1,069 tions and Main	riding public with Re tenance Program	pose: SYSTI Hwy the goal of c view: AA , including P	Rte: converting aratransit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update 240382 Sec Implement Alame Review Pending EXEMPT (40 CFF structures, or facil	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge - Update the fundin . RTP ID: da County*s Trans R 93.126) - Transpo ities)	ogram hulti-pronged n rs ng plan to repr RTP Cycle it Enhanceme ortation enhan	Im narketing progra rogram funds fro e: Plan Bay Area nts, Expansion, cement activities	Plementing Agend Project Typ m directed at key m FY16 to FY17 a RTP Co Safety and Opera s (except rehabilit	cy: LAVTA be: OTHER subsets of the st: \$1,069 titions and Main ation and opera	riding public with Re tenance Program ation of historic tra	pose: SYSTI Hwy the goal of c view: AA , including P ansportation	Rte: converting aratransit buildings,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: LAVTA LOCAL ROAD Wheels Individual LAVTA: Systemw non-users to publ 2017 TIP Update 240382 Sec Implement Alame Review Pending EXEMPT (40 CFF structures, or faci	Mode: BUS:10 ized Marketing Pro ide: Implement a n ic transit passenge - Update the fundin . RTP ID: da County*s Trans R 93.126) - Transpo ities) Total	ogram hulti-pronged n rs ng plan to repr RTP Cycle it Enhanceme ortation enhan	Im narketing progra ogram funds fro e: Plan Bay Area nts, Expansion, cement activities FY 16/17	Plementing Agend Project Typ m directed at key m FY16 to FY17 a RTP Co Safety and Opera s (except rehabilit	cy: LAVTA be: OTHER subsets of the st: \$1,069 titions and Main ation and opera	riding public with Re tenance Program ation of historic tra	pose: SYSTI Hwy the goal of c view: AA , including P ansportation	Rte: converting aratransit buildings,

			(ВУ Р	Phase & Func	Source)				
				PROPOSE	D				
TIP ID: ALA1500	52	Revision: 2017-03		Version: 3	Stat	tus: PROPOSEI	D CTIP	S ID: 20600	0006113
Sponsoring Agence	cy: AC Transit			Im	plementing Age	ncy: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:100	%		Project Ty	ype: ROLLING S	STOCK Pur	pose: EXPA	NSION
Project Name:	AC Transit:	SFOBB Forward						Hwy	Rte:
Proj Description:	AC Transit:	Rehab 14 buses and purch	nase 5 new	double-decker b	uses to expand	transbay service	e. Includes 1 year	of operating	funding.
Revision Reason:	Carry forwa	rd existing exempt project f	rom the 20	15 TIP to the 201					
Primary RTP ID:	240382	Sec. RTP ID:		ycle: Plan Bay		ost: \$1,069	Po	view: PR	
•				• •)orotropoit
RTP Description:	Implement P	Alameda County*s Transit E	Innanceme	ents, Expansion,	Safety and Ope	rations and Main	itenance Program	i, including P	aratransit
AQCTF Review:	Review Pen	ding							
AQ Description:	EXEMPT (4	0 CFR 93.126) - Purchase	of new bus	es and rail cars t	o replace existin	ng vehicles or fo	r minor expansion	s of the fleet	t
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4	Ļ	9,000,000	-	-	9,000,000	-	-	-	1,032,300
CON CMAQ-T5	5	2,000,000	-	-	2,000,000	-	-	-	229,400
CON LOCAL G	EN FUND	-	-	-	-	-	-	-	-
1									1 001 700
Total Funding		11,000,000	-	-	11,000,000	-	-	-	1,261,700
I otal Funding		11,000,000	-	-		-	-	-	1,261,700
		11,000,000	-	CURREN		-		-	1,261,700
TIP ID: ALA1500	52	11,000,000 Revision: 2015-34	-	Version: 2	T	tus: HISTORIC	CTIF	• <mark>°S ID</mark> : 20600	
			-	Version: 2	T	tus: HISTORIC	CTIF	• <mark>S ID:</mark> 20600	
TIP ID: ALA1500 Sponsoring Agenc Trans. System:			-	Version: 2	T Sta plementing Age			- 2S ID: 20600 pose: EXPA	0006113
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name:	cy: AC Transit TRANSIT AC Transit:	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward		Version: 2 Im	T Sta plementing Age Project Ty	ncy: AC Transit <mark>ype</mark> : ROLLING S	STOCK Pur	pose: EXPA Hwy	0006113 NSION Rte:
TIP ID: ALA1500 Sponsoring Agenc Trans. System:	cy: AC Transit TRANSIT AC Transit:	Revision: 2015-34 Mode: BUS:1009		Version: 2 Im	T Sta plementing Age Project Ty	ncy: AC Transit <mark>ype</mark> : ROLLING S	STOCK Pur	pose: EXPA Hwy	0006113 NSION Rte:
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	cy: AC Transit TRANSIT AC Transit: AC Transit:	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch	nase 5 new	Version: 2 Imj double-decker b	T Sta plementing Age Project Ty uses to expand	ncy: AC Transit ype: ROLLING S transbay service	STOCK Pur e. Includes 1 year	pose: EXPA Hwy of operating	0006113 NSION Rte: funding.
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name:	cy: AC Transit TRANSIT AC Transit: AC Transit:	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward	nase 5 new	Version: 2 Imj double-decker b	T Sta plementing Age Project Ty uses to expand	ncy: AC Transit ype: ROLLING S transbay service	STOCK Pur e. Includes 1 year	pose: EXPA Hwy of operating	0006113 NSION Rte: funding.
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description:	cy: AC Transit TRANSIT AC Transit: AC Transit:	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch	nase 5 new 4M in CON	Version: 2 Imj double-decker b	T Sta plementing Age Project Ty uses to expand to reflect the us	ncy: AC Transit ype: ROLLING S transbay service	STOCK Pur e. Includes 1 year n lieu of match for	pose: EXPA Hwy of operating	0006113 NSION Rte: funding.
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4	nase 5 new 4M in CON RTP Cycle	Version: 2 Im double-decker b Local funds and e: Plan Bay Area	T Sta plementing Age Project Ty uses to expand to reflect the us a RTP C	ncy: AC Transit ype: ROLLING S transbay service se of toll credits in sost: \$1,069	STOCK Pur e. Includes 1 year n lieu of match for Re	pose: EXPA Hwy of operating federal func eview: PR	0006113 NSION Rte: funding. ds
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit B	nase 5 new 4M in CON RTP Cycle	Version: 2 Im double-decker b Local funds and e: Plan Bay Area	T Sta plementing Age Project Ty uses to expand to reflect the us a RTP C	ncy: AC Transit ype: ROLLING S transbay service se of toll credits in sost: \$1,069	STOCK Pur e. Includes 1 year n lieu of match for Re	pose: EXPA Hwy of operating federal func eview: PR	0006113 NSION Rte: funding. ds
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A Review Pen	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit B	ase 5 new 4M in CON RTP Cycle Enhanceme	Version: 2 Im double-decker b Local funds and e: Plan Bay Area nts, Expansion,	T Sta plementing Age Project Ty uses to expand to reflect the us a RTP C Safety and Ope	ncy: AC Transit ype: ROLLING S transbay service se of toll credits in cost: \$1,069 rations and Mair	STOCK Pur e. Includes 1 year n lieu of match for Re ntenance Program	pose: EXPA Hwy of operating federal func eview: PR a, including P	0006113 NSION Rte: funding. ds Paratransit
TIP ID: ALA1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A Review Pen EXEMPT (4	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit B ding	ase 5 new 4M in CON RTP Cycle Enhanceme	Version: 2 Im double-decker b Local funds and e: Plan Bay Area nts, Expansion,	T Sta plementing Age Project Ty uses to expand to reflect the us a RTP C Safety and Ope	ncy: AC Transit ype: ROLLING S transbay service se of toll credits in cost: \$1,069 rations and Mair	STOCK Pur e. Includes 1 year n lieu of match for Re ntenance Program	pose: EXPA Hwy of operating federal func eview: PR a, including P	0006113 NSION Rte: funding. ds Paratransit
TIP ID: ALA15003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A Review Pen EXEMPT (4 Urce	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit E ding 0 CFR 93.126) - Purchase	hase 5 new 4M in CON RTP Cycle Enhanceme of new bus	Version: 2 Imp double-decker b Local funds and e: Plan Bay Area ents, Expansion, es and rail cars t	T Sta plementing Age Project T uses to expand to reflect the us RTP C Safety and Ope	ncy: AC Transit ype: ROLLING S transbay service e of toll credits in cost: \$1,069 rations and Main	STOCK Pur 2. Includes 1 year In lieu of match for Re atenance Program r minor expansion	pose: EXPA Hwy of operating federal func eview: PR h, including P	0006113 NSION Rte: funding. ds Paratransit
TIP ID: ALA15003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A Review Pen EXEMPT (4	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit E ding 0 CFR 93.126) - Purchase Total	hase 5 new 4M in CON RTP Cycle Enhanceme of new bus	Version: 2 Im double-decker b Local funds and e: Plan Bay Area ints, Expansion, es and rail cars t FY 16/17	T Sta plementing Age Project T uses to expand to reflect the us RTP C Safety and Ope	ncy: AC Transit ype: ROLLING S transbay service e of toll credits in cost: \$1,069 rations and Main	STOCK Pur 2. Includes 1 year In lieu of match for Re atenance Program r minor expansion	pose: EXPA Hwy of operating federal func eview: PR h, including P	0006113 NSION Rte: funding. ds Paratransit t Toll Credit
TIP ID: ALA15003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4	y: AC Transit TRANSIT AC Transit: AC Transit: Update the f 240382 Implement A Review Pen EXEMPT (4	Revision: 2015-34 Mode: BUS:1009 SFOBB Forward Rehab 14 buses and purch funding plan to remove \$1.4 Sec. RTP ID: Alameda County*s Transit E ding 0 CFR 93.126) - Purchase Total 9,000,000	hase 5 new 4M in CON RTP Cycle Enhanceme of new bus	Version: 2 Im double-decker b Local funds and e: Plan Bay Area ints, Expansion, es and rail cars t FY 16/17 9,000,000	T Sta plementing Age Project T uses to expand to reflect the us RTP C Safety and Ope	ncy: AC Transit ype: ROLLING S transbay service e of toll credits in cost: \$1,069 rations and Main	STOCK Pur 2. Includes 1 year In lieu of match for Re atenance Program r minor expansion	pose: EXPA Hwy of operating federal func eview: PR h, including P	0006113 NSION Rte: funding. ds Paratransit t Toll Credit 1,032,300

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA170011	ſ	Revision: 2017-03		Version: 1	Sta	tus: PROPOSE	D CTI	PS ID:	
Sponso	ring Agency	: MTC			Im	plementing Age	ncy: MTC			
Trans. S	System:	STATE HWY	Mode:AUTO:5	50% BUS:50	0%	Project T	<mark>ype</mark> : FREEWAY	I/C Pu	Irpose: SYST	MGMT
Project	Name:	Bay Bridge Fo	orward - West Grand H	OV/Bus Only	Lane				Hwy	Rte:
Proj De	scription:	In Oakland: G	rand Avenue on-ramp:	Convert shou	ulder to Bus/HO	/ only lane				
Revision	n Reason:	Amend a new	non-exempt, not regior	nally significa	int project into th	e TIP with \$6M	in Regional Mea	isure 2 funds, and	d \$1.515M in	SAFE funds
Primary	RTP ID:	230419	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$2,729	R	eview: PR	
RTP De	escription:	•	e Freeway Performance epardness, traveler info	```	<i>,</i> · ·			•	nt, incident m	anagement,
AQCTF	Review:	Review Pendi	ng							
AQ Des	scription:									
		INOIN-EACIVIE	T - Not Regionally Sign	ificant Projec	rt					
Phase	Fund Sour		T - Not Regionally Sign Total	ificant Projec Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	Fund Sour BT-RM2					FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
		ce	Total	Prior	FY 16/17	FY 17/18 - -	FY 18/19 - -	FY 19/20	Later - -	Toll Credit
ENV	BT-RM2	ce	Total 360,000	Prior	FY 16/17 360,000	FY 17/18	FY 18/19 - -	FY 19/20 - -	Later - -	Toll Credit
ENV ENV PSE	BT-RM2 LOCAL GEI	ce	Total 360,000 130,000	Prior	FY 16/17 360,000 130,000	FY 17/18 - - 5,365,000	FY 18/19 - - -	FY 19/20 - - -	Later - - - -	Toll Credit
	BT-RM2 LOCAL GEI BT-RM2	CE N FUND	Total 360,000 130,000 275,000	Prior	FY 16/17 360,000 130,000 275,000	-	FY 18/19 - - - -	FY 19/20 - - - - -	Later - - - -	Toll Credit - - -

(By	Phase	αI	Fund	Source)

			Р	ROPOSE)				
TIP ID: ALA17001	2 R	evision: 2017-03	Vers	sion: 1	Status	: PROPOSED	CTIPS I	D:	
Sponsoring Agency	MTC			Impl	ementing Agency	: MTC			
Trans. System:	LOCAL ROAD	Mode:BIKE/PED	:100%		Project Type	: SIDEWALK	Purpos	e: SYST	ſMGMT
Project Name:	Bay Bridge Forwar	d-Commuter Parking	Access Imps.					Hwy	Rte:
Proj Description:		d: Adjacent to Park a cilitate safer access					itvale; Bicycle/pede	strian/bu	s stop
Revision Reason:	Amend a new exer	npt project to the TIP	with \$3.6M in	FY17 CON C	MAQ funds				
Primary RTP ID:	240381 Sec.	RTP ID:	RTP Cycle	Plan Bay A	rea RTP Cos	t: \$390	Revie	w: AA	
RTP Description:	Implement Alamed education/promotic	a County*s Bicycle a on programs)	nd Pedestrian	orogram (incl	udes pedestrian i	nfrastructure, s	support facilities, ma	intenanc	e, and
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Bicycle and	d pedestrian fac	cilities					
Phase Fund Sou	rce	Total	Prior F	Y 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON CMAQ-T4		3,620,000	-	-	3,620,000	-	-	-	415,214
Total Funding		3,620,000	-	-	3,620,000	-	-	-	415,214

				(1) 1 1100		000000					
				PF	ROPOSE	D					
TIP ID:	ALA17001	3	Revision: 2017-03	Vers	ion: 1		Status:	PROPOSE	D	CTIPS ID:	
Sponso	ponsoring Agency: Union C Transit				Im	plementing /	Agency:	Union C T	ransit		
Trans. S	System:	TRANSIT	Mode:BUS:100%			Proje	ct Type:	SIGNAL		Purpose: SYS	TMGMT
Project	Name:	Union City T	ransit Travel Time Improvemen	its						Hwy	y Rte:
Proj De	scription:		South Alameda County Major C al Priority, signal coordination a							ol Systems, corr	idor-wide
Revisio	n Reason:	Amend a ne	w exempt project into the TIP w	vith \$140K in	FY18 CO	N CMAQ and	d \$18K i	in FY18 CO	N Local funds	5	
Primary	RTP ID:	94526	Sec. RTP ID:	RTP Cycle:	Plan Bay /	Area RT	P Cost:	\$14,174		Review: PR	
RTP De	scription:		transit operating and capital im ment, fixed facilities and other o						tion and mino	r enhancements	for rolling
AQCTF	Review:	Review Pen	ding			-					
AQ Des	cription:	EXEMPT (4	0 CFR 93.128) - Traffic signal s	ynchronizati	on projects						
Phase	Fund Sou	rce	Total P	rior F	Y 16/17	FY 17/18	8 F	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4		140,000	-	-	140,000)	-	-	-	-
CON	LOCAL GE	N FUND	18,139	-	-	18,139)	-	-	-	-

End of Project ALA170013

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158,139

-

-

-

158,139

Total Funding

					PROPOSE	D					
TIP ID:	BRT03000	5	Revision: 2017	-03	Version: 21		S: PROPOSED	CTIPS	ID: 20600	002659	
Sponso	ring Agency	BART			Im	plementing Agen	cy: BART				
Trans. S	System:	TRANSIT	Mode:RAI	L:100%		Project Typ	e: TRACK	Purpo	se: MAIN	T/REHAB	
Project I	Name:	BART: Tra	ction Power System R	enovation					Hwy	Rte:	
Proj Des	scription:	BART: Sys	stem wide: Replace ob	solete elements	and subsystems	of the traction por	wer system to ma	aintain and improv	e reliability	/ and safety	
Revisior	n Reason:		e funding plan to revise adding \$10.8M in 5337					P Policy spend d	own requir	ement	
Primary	RTP ID:	94525	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$37,796	Revi	ew: AA		
RTP De	scription:		nsit operating and cap		t program (includi	ng replacement,	rehabilitation and	l minor enhancem	ents, equi	oment, fixed	
AQCTF	Review:	Reviewed	, ,								
AQ Des	cription:		40 CFR 93.126) - Rec ce facilities, stations, te				ructures (e.g., ra	il or bus buildings	storage a	nd	
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE	BT-664		1,722,000	1,722,000	-	-	-	-	-	-	
CON	5307-T3		3,318,407	3,318,407	-	-	-	-	-	-	
CON	5307-T4		3,784,099	3,784,099	-	-	-	-	-	-	
CON	5309-T2		32,757,765	32,757,765	-	-	-	-	-	-	
CON	5309-T3		18,128,109	18,128,109	-	-	-	-	-	-	
CON	5309-T4-F0	3	12,800,901	12,800,901	-	-	-	-	-	-	
CON	5337-T4		40,834,173	40,834,173	-	-	-	-	-	-	
CON	5337-T5		13,000,000	13,000,000	-	-	-	-	-	-	
CON	BT-RM2		4,000,000	4,000,000	-	-	-	-	-	-	
CON	LOCAL GE	N FUND	29,783,000	29,783,000	-	-	-	-	-	-	
Total F	unding		160,128,454	160,128,454	-	-	-	-	-	-	
					CURREN	Г					
TIP ID:	BRT03000	5	Revision: 2017	-00	Version: 20	State	IS: ACTIVE	CTIPS	ID: 20600	002659	
Sponsor	ring Agency	: BART			Im	plementing Agen	cy: BART				
Trans. S	System:	TRANSIT				Project Type: TRACK			Purpose: MAINT/REHAB		
	Name:		ction Power System R						Hwy	Du	

BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety Proj Description:

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Sec. RTP ID:

Primary RTP ID: 94525 RTP Cycle: Plan Bay Area

Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets) **AQCTF Review:** Reviewed

RTP Cost: \$37,796

EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and AQ Description: maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	8,284,099	-	-	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	32,235,901	-	-	-	-	-	-
CON	5337-T4	30,000,000	30,000,000	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	29,783,000	29,783,000	-	-	-	-	-	-
Total Fu	unding	183,325,000	183,325,000	-	-	-	-	-	-

End of Project BRT030005

					PROPOSE	,				
TIP ID:	BRT97100	3	Revision: 2017-	03	Version: 21		IS: PROPOSE	D CTIP	S ID: 20600	003700
Sponsor	ring Agency	BART			Im	plementing Agen	cy: BART			
Trans. S	System:	TRANSIT	Mode:RAI	L:100%			pe: TRACK	Pur	pose: MAIN	T/REHAB
Project I	Vame:	BART: Rail.	Way and Structures	Program					Hwy	Rte:
	scription:		emwide; Replace wor	0	ail and make othe	er timely reinvestr	ments in way.		· · · · ·	
	n Reason: RTP ID:		funding plan to revise Iding \$2.6M in 5307 a Sec. RTP ID:	nd \$29.3M in 53		removing \$11.2		6	down requir	ement
RTP De AQCTF	scription: Review:	BART - tran facilities and Reviewed	sit operating and cap d other capital assets)	tal improvemen	t program (includ	ing replacement,	rehabilitation a	nd minor enhance	ments, equip	oment, fixed
AQ Des Phase	cription: Fund Sour	,	0 CFR 93.126) - Reh	abilitation or rec	onstruction of tra FY 16/17	CK structures, trac	ck, and trackbe	d in existing rights	-of-way Later	Toll Cred
CON	5307-T3	CE	14,436,739	14,436,739	1110/17		-	-	Later	
CON	5307-T3		5,288,345	5,288,345	-	_	_	_		
CON	5307-T5		11,317,223	11,317,223	-	-	-	-	-	
CON	5309-T2		5,934,680	5,934,680	-	-	-	-	_	
CON	5309-T3		48,541,478	48,541,478	-	-	-	-	-	
CON	5309-T4-FG	i	55,958,047	55,958,047	-	-	-	-	-	
CON	5337-T4		28,912,234	28,912,234	-	-	-	-	-	
CON	5337-T5		5,752,805	5,752,805	-	-	-	-	-	
CON	BT-RM2		4,000,000	4,000,000	-	-	-	-	-	
CON	LOCAL GEI	N FUND	31,886,282	31,886,282	-	-	-	-	-	
Total Fu	unding		212,027,833	212,027,833	-	-	-	-	-	
						-				
					CURREN					
	BRT97100		Revision: 2017-	00	Version: 20		us: ACTIVE	CTIF	PS ID : 20600	003700
Trans. S	Pronsoring Agency: BART Trans. System: TRANSIT Mode: RAIL:100% Project Name: BART: Rail, Way and Structures Program			Implementing Agency: BART Project Type: TRACK				Purpose: MAINT/REHAB Hwy Rte:		

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets) AQCTF Review: Reviewed

RTP Cost: \$37,796

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

								•	
Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	40,148,705	-	-	-	-	-	-
CON	5337-T5	5,752,805	5,752,805	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	31,886,282	-	-	-	-	-	-
Total F	unding	191,331,407	191,331,407	-	-	-	-	-	-

End of Project BRT97100B

Review: AA

(By Phase & Fund Source)

					PROPOSED)				
TIP ID: CC-	-070024		Revision: 2017-03	,	Version: 9	Statu	s: PROPOSED		CTIPS ID: 20600	003755
Sponsoring	Agency: C	oncord			Impl	ementing Agence	y: Concord			
Trans. Syste	em: S	TATE HWY	Mode:AUTO:10	00%		Project Typ	e: FREEWAY I	/C	Purpose: EXPA	NSION
Project Nam	ne: S	R 242 / Clayton	Road Interchange In	nprovements					Hwy	Rte: 242
Proj Descrip	ption: C	oncord. Constru	uct NB on-ramp and S	SB off-ramp a	at the SR242/Clay	/ton Rd Intercha	nge			
Revision Re	eason: C	arry project forv	ward into the 2017 TIF	and reprog	ram ROW to from	FY18 to FY20	and CON from F	Y19 to FY2	21	
Primary RTF	P ID: 22	2388 <mark>Sec</mark>	c. RTP ID:	RTP Cy	<mark>cle:</mark> Plan Bay A	rea RTP Co	<mark>st:</mark> \$35		Review: AA	
RTP Descrip	ption: C	onstruct on- an	d off-ramp for State R	oute 242 at	Clayton Road					
AQCTF Rev	view: R	eview Pending								
AQ Descript	tion: N	ON-EXEMPT								
Phase Fu	und Source		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
-	ALESTAX-ME		2,200,000	-	2,200,000	-	-	-	-	-
	ALESTAX-ME	EASURE	5,700,000	-	-	5,700,000	-	-	-	-
	FP-LRP		-	-	-	-	-	-	-	-
	ALESTAX-ME	EASURE	2,700,000	-	-	-	-	2,700,000	-	-
	rp-lrp		24,120,000	-	-	-	-	-	24,120,000	-
Total Fundi	ing		34,720,000	-	2,200,000	5,700,000	-	2,700,000	24,120,000	-
					CURRENT					
TIP ID: CC-	-070024		Revision: 2015-34		CURRENT Version: 8	Statu	IS: HISTORIC		CTIPS ID: 20600	003755
		oncord	Revision: 2015-34		Version: 8				CTIPS ID: 20600	003755
TIP ID: CC- Sponsoring / Trans. Syste	Agency: C	oncord TATE HWY	Revision: 2015-34 Mode: AUTO:10		Version: 8	ementing Agend			CTIPS ID: 20600	
Sponsoring	Agency: C em: S	TATE HWY		0%	Version: 8	ementing Agend	cy: Concord		Purpose: EXPA	
Sponsoring Trans. Syste	Agency: C rem: S ne: S	TATE HWY R 242 / Clayton	Mode: AUTO:10	0% nprovements	Version: 8 Impl	ementing Ageno Project Typ	cy: Concord be: FREEWAY I		Purpose: EXPA	NSION
Sponsoring Trans. Syste Project Nam	Agency: C em: S ne: S ption: C eason: U	TATE HWY R 242 / Clayton oncord. Constru pdate the fundii	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the	0% nprovements SB off-ramp a	Version: 8 Impl at the SR242/Clay	ementing Agence Project Typ /ton Rd Intercha	cy: Concord e: FREEWAY I, nge	′C	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 242
Sponsoring a Trans. Syste Project Nam Proj Descrip Revision Re	Agency: C em: S ne: S ption: C eason: U ct	TATE HWY R 242 / Clayton oncord. Constru pdate the fundin nange in the tota	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S	0% nprovements SB off-ramp a source for \$	Version: 8 Impl at the SR242/Clay	ementing Agence Project Typ /ton Rd Intercha	ey: Concord e: FREEWAY I nge x and reprogram	′C	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 242
Sponsoring Trans. Syste Project Nam Proj Descrip	Agency: C em: S ne: S ption: C eason: U ch P ID: 22	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin nange in the tot: 2388 Sec	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project	0% nprovements SB off-ramp a source for \$ RTP Cycle	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta:	ey: Concord e: FREEWAY I nge x and reprogram	′C	Purpose: EXPA Hwy veen years and p	NSION <mark>Rte</mark> : 242
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF	Agency: C em: S ne: S ption: C eason: U c ^t P ID: 22 ption: C	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin nange in the tot: 2388 Sec	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID:	0% nprovements SB off-ramp a source for \$ RTP Cycle	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta:	ey: Concord e: FREEWAY I nge x and reprogram	′C	Purpose: EXPA Hwy veen years and p	NSION <mark>Rte</mark> : 242
Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip	Agency: C em: S ne: Si ption: C eason: U c P ID: 22 iption: C view: R	TATE HWY R 242 / Clayton oncord. Constru pdate the fundin hange in the tot 2388 Sec onstruct on- an	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID:	0% nprovements SB off-ramp a source for \$ RTP Cycle	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta:	ey: Concord e: FREEWAY I nge x and reprogram	′C	Purpose: EXPA Hwy veen years and p	NSION <mark>Rte</mark> : 242
Sponsoring J Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript	Agency: C em: S ne: Si ption: C eason: U c P ID: 22 iption: C view: R	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin nange in the tota 2388 Sec onstruct on- an- eview Pending ON-EXEMPT	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID:	0% nprovements SB off-ramp a source for \$ RTP Cycle	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta:	ey: Concord e: FREEWAY I nge x and reprogram	′C	Purpose: EXPA Hwy veen years and p	NSION <mark>Rte</mark> : 242
Sponsoring J Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu	Agency: C em: S ne: S ption: C eason: U cr P ID: 22 ption: C view: R tion: N	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin hange in the tot 2388 Sec onstruct on- and eview Pending ON-EXEMPT	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID: d off-ramp for State R	0% aprovements SB off-ramp a source for \$ RTP Cycle coute 242 at 0	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area Clayton Road	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta: RTP Co	ey: Concord e: FREEWAY I, nge x and reprogram st: \$35	′C n funds betv	Purpose: EXPA Hwy veen years and p Review: AA	NSION Rte: 242 nases with no
Sponsoring J Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu ENV SA PSE SA	Agency: C em: S ne: S ption: C eason: U cr P ID: 22 ption: C view: R tion: N und Source	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin ange in the tot. 2388 Sec onstruct on- and eview Pending ON-EXEMPT EASURE	Mode: AUTO:10 Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID: d off-ramp for State R	0% aprovements SB off-ramp a source for \$ RTP Cycle coute 242 at 0	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area Clayton Road FY 16/17	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta: RTP Co	ey: Concord e: FREEWAY I, nge x and reprogram st: \$35	′C n funds betv	Purpose: EXPA Hwy veen years and p Review: AA	NSION Rte: 242 nases with no
Sponsoring J Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu ENV SA PSE SA ROW RT	Agency: C em: S ne: S ption: C eason: U c P ID: 22 ption: C view: R tion: N und Source ALESTAX-ME FP-LRP	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin ange in the tot: 2388 Sec onstruct on- and eview Pending ON-EXEMPT EASURE EASURE	Mode: AUTO:10 a Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID: d off-ramp for State R Total 2,200,000 5,700,000 -	0% aprovements SB off-ramp a source for \$ RTP Cycle coute 242 at 0	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area Clayton Road FY 16/17	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta: 	ey: Concord e: FREEWAY I, nge x and reprogram st: \$35	′C n funds betv	Purpose: EXPA Hwy veen years and p Review: AA	NSION Rte: 242 nases with no
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Sponsoring J Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu ENV SA PSE SA ROW RT ROW SA	Agency: C em: S ne: S ption: C eason: U cf P ID: 22 iption: C view: R tion: N und Source ALESTAX-ME TP-LRP ALESTAX-ME TP-LRP	TATE HWY R 242 / Clayton oncord. Constru- pdate the fundin ange in the tot: 2388 Sec onstruct on- and eview Pending ON-EXEMPT EASURE EASURE	Mode: AUTO:10 a Road Interchange In uct NB on-ramp and S ng plan to change the al cost of the project c. RTP ID: d off-ramp for State R Total 2,200,000 5,700,000 -	0% aprovements SB off-ramp a source for \$ RTP Cycle coute 242 at 0	Version: 8 Impl at the SR242/Clay 5.8M from RTP-L : Plan Bay Area Clayton Road FY 16/17	ementing Agenc Project Typ /ton Rd Intercha .RP to Sales Ta: 	ey: Concord e: FREEWAY I, nge x and reprogram st: \$35	′C n funds betv	Purpose: EXPA Hwy veen years and p Review: AA	NSION Rte: 242 nases with no

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					PROPOSE	D				
TIP ID:	CC-070026	3	Revision: 2017-03	3	Version: 9	Status	HISTORIC	CTIPS	SID: 20600	003757
Sponsor	ring Agency	: Concord			Im	plementing Agency	y: Concord			
Trans. S	System:	LOCAL RO	AD Mode:AUTO	:100%		Project Type	e: OTHER	Purp	oose: EXPAI	NSION
Project I	Name:	Commerce	Avenue Extension						Hwy I	Rte:
Proj Des	scription:	Concord: Co	ommerce Avenue over F	Pine Creek to W	aterworld Park	way; Extend roadw	/ay.			
Revisior	n Reason:	Delete proje	ect from the TIP as it has	s no funding in t	the TIP period a	nd amended back	into the TIP w	hen further fundin	a is identifie	d, remove
			deral Earmark FY15 CC						5	-,
Primary	RTP ID:	98194	Sec. RTP ID:	RTP Cy	<mark>ycle:</mark> Plan Bay /	Area RTP Cos	st: \$8	Re	view: AA	
RTP De	scription:		nmerce Avenue to Wate					Pine Creek, instal	lation of trail	s and a
AQCTF Review: Review Pe			oridge connecting Willow	Pass Road to	Concord Avenu	e/Route 242 intere	change			
			0							
AQ Des		NON-EXEM								
Phase	Fund Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEI		315,000	315,000	-	-	-	-	-	-
ENV	SALESTAX		659,000	659,000	-	-	-	-	-	-
PSE	LOCAL GEI	-	150,000	150,000	-	-	-	-	-	-
PSE ROW	SALESTAX		510,000	510,000	-	-	-	-	-	-
CON	LOCAL GEI EARMARK-		1,155,064	1,155,064	-	-	-	-	-	-
CON	LOCAL GEI		482,000	482,000	-	-	-	-		
CON		-MEASURE	3,719,400	3,719,400	-	-	-	-	_	-
Total F	undina		6,990,464	6,990,464	-	-	-	_	-	-
					CURREN	Г				
TIP ID:	CC-070026	3	Revision: 2017-00)	CURREN		s: ACTIVE	CTIP	S ID: 20600	003757
	CC-070026		Revision: 2017-00)	Version: 8	Statu	s: ACTIVE	CTIP	<mark>S ID</mark> : 20600	003757
Sponsor	ring Agency	: Concord			Version: 8	Statu: plementing Agency	y: Concord			
Sponsor Trans. S	ring Agency System:	: Concord LOCAL RO/	AD Mode: AUTO:		Version: 8	Statu	y: Concord		Dose: EXPAI	NSION
Sponsor Trans. S Project I	ring Agency System:	: Concord LOCAL RO/ Commerce		100%	Version: 8 Imj	Status plementing Agency Project Type	y: Concord e: OTHER			NSION
Sponsor Trans. S Project I Proj Des	ring Agency System: Name: scription:	: Concord LOCAL RO/ Commerce Concord: Co	AD Mode: AUTO: Avenue Extension ommerce Avenue over F	100% Pine Creek to W	Version: 8 Imj /aterworld Parky	Status plementing Agency Project Type way; Extend roadw	y: Concord e: OTHER		Dose: EXPAI	NSION
Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription: n Reason:	: Concord LOCAL RO/ Commerce Concord: Co 2017 TIP U	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje	100% Pine Creek to W ct in the TIP for	Version: 8 Imj /aterworld Parky informational p	Status plementing Agency Project Type way; Extend roadw urposes	y: Concord e: OTHER vay.	Purp	bose: EXPAI Hwy I	NSION
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason: RTP ID:	: Concord LOCAL RO/ Commerce Concord: Co 2017 TIP U 98194	AD Mode: AUTO: Avenue Extension ommerce Avenue over P odate - Retain this proje Sec. RTP ID:	100% Pine Creek to W ct in the TIP for RTP Cycle	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos	y: Concord e: OTHER vay.	Purp	oose: EXPAI Hwy I View: AA	NSION Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason:	: Concord LOCAL ROA Commerce Concord: Co 2017 TIP Up 98194 Extend Com	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: ommerce Avenue to Wate	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway	Version: 8 Imp /aterworld Parky : informational p : Plan Bay Area y, including cons	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula	y: Concord e: OTHER vay. at: \$8 ar bridge over	Purp	oose: EXPAI Hwy I View: AA	NSION Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID:	: Concord LOCAL RO/ Commerce Concord: Co 2017 TIP Up 98194 Extend Com pedestrian b Review Pen	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow iding	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway	Version: 8 Imp /aterworld Parky : informational p : Plan Bay Area y, including cons	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula	y: Concord e: OTHER vay. at: \$8 ar bridge over	Purp	oose: EXPAI Hwy I View: AA	NSION Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription:	: Concord LOCAL ROA Commerce A Concord: Co 2017 TIP Up 98194 Extend Com pedestrian b	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow iding	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway	Version: 8 Imp /aterworld Parky : informational p : Plan Bay Area y, including cons	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula	y: Concord e: OTHER vay. at: \$8 ar bridge over	Purp	oose: EXPAI Hwy I View: AA	NSION Rte:
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	Concord LOCAL RO/ Commerce Concord: Co 2017 TIP U 98194 Extend Com pedestrian b Review Pen NON-EXEM	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow iding	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway	Version: 8 Imp /aterworld Parky : informational p : Plan Bay Area y, including cons	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula	y: Concord e: OTHER vay. at: \$8 ar bridge over	Purp	oose: EXPAI Hwy I View: AA	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription:	Concord LOCAL RO/ Commerce J Concord: Co 2017 TIP Uf 98194 Extend Com pedestrian b Review Pen NON-EXEM	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: omerce Avenue to Wate oridge connecting Willow iding IPT	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway Pass Road to	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI	Concord LOCAL RO/ Commerce J Concord: Co 2017 TIP Uf 98194 Extend Com pedestrian b Review Pen NON-EXEM	AD Mode: AUTO: Avenue Extension ommerce Avenue over F odate - Retain this proje Sec. RTP ID: mmerce Avenue to Wate oridge connecting Willow iding IPT Total	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway v Pass Road to Prior	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI	: Concord LOCAL RO/ Commerce Concord: Cd 2017 TIP Uf 98194 Extend Com pedestrian b Review Pen NON-EXEM rce N FUND -GENERAL	AD Mode: AUTO: Avenue Extension ommerce Avenue over P odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow iding IPT Total 315,000	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway v Pass Road to Prior 315,000	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI SALESTAX	Concord LOCAL ROJ Commerce Concord: Cd 2017 TIP Up 98194 Extend Com pedestrian b Review Pen NON-EXEM CCE N FUND -GENERAL N FUND	AD Mode: AUTO: Avenue Extension commerce Avenue over F odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow iding IPT Total 315,000 659,000	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway v Pass Road to Prior 315,000 659,000	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE PSE ROW	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX LOCAL GEI SALESTAX LOCAL GEI	Concord LOCAL ROJ Commerce Concord: Cd 2017 TIP Up 98194 Extend Com pedestrian b Review Pen NON-EXEM C	AD Mode: AUTO: Avenue Extension commerce Avenue over P odate - Retain this proje Sec. RTP ID: merce Avenue to Wate oridge connecting Willow Iding IPT Total 315,000 659,000 150,000 510,000 1,155,064	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway Pass Road to Prior 315,000 659,000 150,000 510,000 1,155,064	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
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Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE ROW CON CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI SALESTAX LOCAL GEI SALESTAX LOCAL GEI EARMARK- LOCAL GEI	Concord LOCAL RO/ Commerce Concord: Co 2017 TIP U 98194 Extend Com pedestrian b Review Pen NON-EXEM CCE N FUND -GENERAL N FUND -GENERAL N FUND -GENERAL N FUND -GENERAL N FUND -GENERAL N FUND	AD Mode: AUTO: Avenue Extension commerce Avenue over F odate - Retain this proje Sec. RTP ID: Inmerce Avenue to Wate oridge connecting Willow Iding IPT Total 315,000 659,000 150,000 1,155,064 1,509,536 482,000	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway Pass Road to Prior 315,000 659,000 150,000 510,000 1,155,064 1,509,536 482,000	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte: s and a
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV ENV PSE PSE ROW CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Fund Sour LOCAL GEI SALESTAX LOCAL GEI SALESTAX LOCAL GEI EARMARK- LOCAL GEI SALESTAX	Concord LOCAL RO/ Commerce Concord: Co 2017 TIP U 98194 Extend Com pedestrian b Review Pen NON-EXEM CO SENERAL N FUND -GENERAL N FUND -GENERAL N FUND -GENERAL N FUND -GENERAL N FUND	AD Mode: AUTO: Avenue Extension commerce Avenue over F odate - Retain this proje Sec. RTP ID: nmerce Avenue to Wate oridge connecting Willow Iding IPT Total 315,000 659,000 150,000 510,000 1,155,064 1,509,536	100% Pine Creek to W ct in the TIP for RTP Cycle rworld Parkway Pass Road to Prior 315,000 659,000 150,000 510,000 1,155,064 1,509,536	Version: 8 Imp /aterworld Parky informational p : Plan Bay Area /, including cons Concord Avenu	Status plementing Agency Project Type way; Extend roadw urposes a RTP Cos truction of vehicula le/Route 242 interc	y: Concord e: OTHER vay. at: \$8 ar bridge over change	Purp Re Pine Creek, instal	view: AA lation of trail	NSION Rte:

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				PROPOSE					
TIP ID: CC-13003		Revision: 2017-03		Version: 6		us: PROPOSED	CTI	PS ID: 20600	005690
Sponsoring Agenc				Im	plementing Ager				
Trans. System:	LOCAL ROAD	Mode:AUTO:			Project Ty	pe: PAVEMENT	P	urpose: MAIN	
Project Name:	•	Streets Preservatio						Hwy	Rte:
Proj Description:	Clayton: Keller R	idge Dr from Eagle	Peak Ave to I	Elk Dr.: Rehabili	tate roadway				
Revision Reason:	Update the fundir	ng plan to reprogra	m \$386K in C	ON STP and \$51	K in CON Local	from FY17 to FY	16 to match ob	oligation	
Primary RTP ID:	240744 Sec	. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$10,097	F	Review: AA	
RTP Description:	One Bay Area Gr	ant (OBAG) - net o	f funds not as	signed to county	priorities				
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavem	ent resurfacing	g and/or rehabilit	ation				
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	EN FUND	40,000	40,000	-	-	-	-	-	-
CON GASTAX		51,000	51,000	-	-	-	-	-	-
CON STP-T4		386,000	386,000	-	-	-	-	-	-
Total Funding		477,000	477,000	-	-	-	-	-	-
				CURREN					
TIP ID: CC-13003	60	Revision: 2017-00		CURREN Version: 5		tus: ACTIVE	СТ	IPS ID: 20600	005690
Sponsoring Agency	y: Clayton			Version: 5	Stat plementing Ager	cy: Clayton			
Sponsoring Agency Trans. System:	y: Clayton LOCAL ROAD	Mode: AUTO:	100%	Version: 5	Stat plementing Ager			urpose: MAIN⁻	T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: Clayton LOCAL ROAD Clayton Various S	Mode: AUTO: Streets Preservatio	100% n	Version: 5 Im	Star plementing Ager Project Ty	cy: Clayton			T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R	Mode: AUTO: Streets Preservatio idge Dr from Eagle	100% n Peak Ave to I	Version: 5 Im Elk Dr.: Rehabili	Stat plementing Ager Project Ty tate roadway	rcy: Clayton pe: PAVEMENT		urpose: MAIN⁻	T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R	Mode: AUTO: Streets Preservatio	100% n Peak Ave to I	Version: 5 Im Elk Dr.: Rehabili	Stat plementing Ager Project Ty tate roadway	rcy: Clayton pe: PAVEMENT		urpose: MAIN⁻	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID:	100% n Peak Ave to I funding plan RTP Cycle	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co	rcy: Clayton pe: PAVEMENT	Pi	urpose: MAIN⁻	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the	100% n Peak Ave to I funding plan RTP Cycle	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co	rcy: Clayton pe: PAVEMENT FY17	Pi	urpose: MAIN ⁻ Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec One Bay Area Gr Reviewed	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID: ant (OBAG) - net o	100% n Peak Ave to I funding plan RTP Cycle f funds not as	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area ssigned to county	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities	rcy: Clayton pe: PAVEMENT FY17	Pi	urpose: MAIN ⁻ Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develop 240744 Sec One Bay Area Gr Reviewed EXEMPT (40 CF	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID:	100% n Peak Ave to f funding plan RTP Cycle f funds not as ent resurfacing	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area signed to county g and/or rehabilit	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities ation	rcy: Clayton pe: PAVEMENT FY17 ost: \$10,097	Pi	urpose: MAIN ⁻ Hwy Review: AA	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec One Bay Area Gi Reviewed EXEMPT (40 CF	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID: rant (OBAG) - net o R 93.126) - Pavem Total	100% n Peak Ave to I funding plan RTP Cycle f funds not as ent resurfacing Prior	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area ssigned to county	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities	rcy: Clayton pe: PAVEMENT FY17	Pi	urpose: MAIN ⁻ Hwy	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec One Bay Area Gi Reviewed EXEMPT (40 CF	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID: rant (OBAG) - net o R 93.126) - Pavement Total 40,000	100% n Peak Ave to f funding plan RTP Cycle f funds not as ent resurfacing	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area signed to county g and/or rehabilit FY 16/17	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities ation	rcy: Clayton pe: PAVEMENT FY17 ost: \$10,097	Pi	urpose: MAIN ⁻ Hwy Review: AA	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON GASTAX	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec One Bay Area Gi Reviewed EXEMPT (40 CF	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID: rant (OBAG) - net o R 93.126) - Paveme Total 40,000 51,000	100% n Peak Ave to I funding plan RTP Cycle f funds not as ent resurfacing Prior	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area signed to county g and/or rehabilit FY 16/17 - 51,000	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities ation FY 17/18	rcy: Clayton pe: PAVEMENT FY17 ost: \$10,097 FY 18/19	Pi	urpose: MAIN ⁻ Hwy Review: AA	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Clayton LOCAL ROAD Clayton Various S Clayton: Keller R 2017 TIP Develo 240744 Sec One Bay Area Gi Reviewed EXEMPT (40 CF	Mode: AUTO: Streets Preservatio idge Dr from Eagle pment - Update the c. RTP ID: rant (OBAG) - net o R 93.126) - Pavement Total 40,000	100% n Peak Ave to I funding plan RTP Cycle f funds not as ent resurfacing Prior	Version: 5 Im Elk Dr.: Rehabili to reprogram CC e: Plan Bay Area signed to county g and/or rehabilit FY 16/17	Star plementing Ager Project Ty tate roadway DN from FY16 to a RTP Co priorities ation FY 17/18	rcy: Clayton pe: PAVEMENT FY17 ost: \$10,097 FY 18/19	Pi	urpose: MAIN ⁻ Hwy Review: AA	T/REHAB <mark>Rte</mark> :

				PROPOSE	D				
FIP ID: CC-1500)22	Revision: 2017-03		Version: 3	Stat	us: PROPOSED	CTIP:	S ID: 20600	006114
Sponsoring Agen	CY: WCCTA			Im	plementing Age	ncy: WCCTA			
Frans. System:	TRANSIT	Mode:BUS:10	0%		Project Ty	/pe: LOCAL BUS	S Purj	p <mark>ose</mark> : EXPA	NSION
Project Name:	WCCTA: Pur	chase of (2) Double De	cker buses					Hwy	Rte:
Proj Description:	WCCTA: Pur	chase (2) Double Decke	er vehicles to e	expand service (on the Lynx Trar	nsbay Service, by	v adding additiona	al capacity to	trips
Revision Reason:	: Carry project	forward from the 2015	TIP and reprog	gram funds from	n FY17 to FY18				
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: PR	
RTP Description: AQCTF Review: AQ Description:	program Review Penc	operators in Alameda, C ling) CFR 93.126) - Purchas							
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON CMAQ-T	5	2,000,000	-	-	2,000,000	-	-	-	229,40
CON LOCAL G	GEN FUND	-	-	-	-	-	-	-	
CON LOCAL G	GEN FUND	- 2,000,000	-	-	2,000,000	-	-	-	229,400
Total Funding			-	CURREN	T		-	-	,
Total Funding	022	- 2,000,000 Revision: 2015-34	-	CURREN Version: 2	T	tus: HISTORIC	CTIP	- S ID: 20600	,
Total Funding TP ID: CC-1500 Sponsoring Agence)22 cy: WCCTA	Revision: 2015-34		CURREN Version: 2	T Sta plementing Age	tus: HISTORIC ncy: WCCTA			006114
Total Funding TIP ID: CC-1500 Sponsoring Agenc Trans. System:	022 cy: WCCTA TRANSIT	Revision: 2015-34 Mode: BUS:10	0%	CURREN Version: 2	T Sta plementing Age	tus: HISTORIC		p <mark>ose:</mark> EXPA	006114 NSION
Total Funding TP ID: CC-1500 Sponsoring Agence Trans. System: Project Name:)22 cy: WCCTA TRANSIT WCCTA: Pur	Revision: 2015-34 Mode: BUS:10 rchase of (2) Double Dec	0% cker buses	CURREN Version: 2 Im	T Sta plementing Age Project Ty	tus: HISTORIC ncy: WCCTA ype: LOCAL BUS	S Purj	pose: EXPA	006114 NSION Rte:
Total Funding TIP ID: CC-1500 sponsoring Agene rans. System: Project Name: Proj Description: Revision Reason:	22 cy: WCCTA TRANSIT WCCTA: Pur WCCTA: Pur : Update the fu	Revision: 2015-34 Mode: BUS:10	0% cker buses er vehicles to e 259K in local f gation	CURREN Version: 2 Im expand service of	T Sta plementing Age Project Ty on the Lynx Transie use of toll creating	tus: HISTORIC ncy: WCCTA /pe: LOCAL BUS nsbay Service, by	B Purp v adding additiona ch for CON, and r	pose: EXPA Hwy al capacity to	006114 NSION Rte: trips
Total Funding TIP ID: CC-1500 Sponsoring Agence	22 cy: WCCTA TRANSIT WCCTA: Pur WCCTA: Pur WCCTA: Pur : Update the fu FY18 to FY1 21017 Small transit program Review Penc	Revision: 2015-34 Mode: BUS:10 rchase of (2) Double Deck rchase (2) Double Decke unding plan to remove \$ 7 to match planned oblig Sec. RTP ID: operators in Alameda, C	0% cker buses er vehicles to e 259K in local f gation RTP Cycle Contra Costa,	CURREN Version: 2 Im expand service o funds, reflect th e: Plan Bay Area Marin, Napa, Sc	T plementing Age Project Ty on the Lynx Tran ie use of toll crea a RTP C plano and Sonor	tus: HISTORIC ncy: WCCTA /pe: LOCAL BUS nsbay Service, by dits in lieu of mate ost: \$7,984 na counties - trar	B Purp v adding additiona ch for CON, and r Re nsit operating and	pose: EXPA Hwy al capacity to reprogram C view: PR capital impr	006114 NSION Rte: trips ON from ovement
Total Funding TP ID: CC-1500 ponsoring Agend rans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: QCTF Review: Q Description:	22 cy: WCCTA TRANSIT WCCTA: Pur WCCTA: Pur WCCTA: Pur : Update the ft FY18 to FY1 21017 Small transit program Review Penc EXEMPT (40	Revision: 2015-34 Mode: BUS:10 rchase of (2) Double Deck rchase (2) Double Decke unding plan to remove \$ 7 to match planned oblig Sec. RTP ID: operators in Alameda, C ling	0% cker buses er vehicles to e 259K in local f gation RTP Cycle Contra Costa,	CURREN Version: 2 Im expand service o funds, reflect th e: Plan Bay Area Marin, Napa, Sc	T plementing Age Project Ty on the Lynx Tran ie use of toll crea a RTP C plano and Sonor	tus: HISTORIC ncy: WCCTA /pe: LOCAL BUS nsbay Service, by dits in lieu of mate ost: \$7,984 na counties - trar	B Purp v adding additiona ch for CON, and r Re nsit operating and	pose: EXPA Hwy al capacity to reprogram C view: PR capital impr	006114 NSION Rte: trips ON from ovement
Total Funding TP ID: CC-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQCTF Review: AQCT	22 cy: WCCTA TRANSIT WCCTA: Pur WCCTA: Pur WCCTA: Pur Update the ft FY18 to FY1 21017 Small transit program Review Penc EXEMPT (40	Revision: 2015-34 Mode: BUS:10 rchase of (2) Double Dec rchase (2) Double Decke unding plan to remove \$ 7 to match planned oblig Sec. RTP ID: operators in Alameda, C ling 0 CFR 93.126) - Purchas	0% cker buses er vehicles to e 259K in local f ation RTP Cycle Contra Costa, se of new buse	CURREN Version: 2 Im expand service of funds, reflect th e: Plan Bay Area Marin, Napa, So es and rail cars t	T Sta plementing Age Project Ty on the Lynx Tran- le use of toll crea a RTP Co plano and Sonor to replace existin	tus: HISTORIC ncy: WCCTA /pe: LOCAL BUS nsbay Service, by dits in lieu of mate ost: \$7,984 na counties - tran	B Purp v adding additiona ch for CON, and r Re asit operating and minor expansion	pose: EXPA Hwy al capacity to reprogram C view: PR capital impr s of the fleet	006114 NSION Rte: trips ON from ovement
Total Funding TIP ID: CC-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQCTF Review: AQC	22 cy: WCCTA TRANSIT WCCTA: Pur WCCTA: Pur WCCTA: Pur Update the ft FY18 to FY1 21017 Small transit program Review Penc EXEMPT (40	Revision: 2015-34 Mode: BUS:10 rchase of (2) Double Deck rchase (2) Double Decke unding plan to remove \$ 7 to match planned oblig Sec. RTP ID: operators in Alameda, C ling 0 CFR 93.126) - Purchas Total	0% cker buses er vehicles to e 259K in local f gation RTP Cycle Contra Costa, se of new buse Prior	CURREN Version: 2 Im expand service o funds, reflect th e: Plan Bay Area Marin, Napa, So es and rail cars t FY 16/17	T Sta plementing Age Project Ty on the Lynx Tran te use of toll crea a RTP Co plano and Sonor to replace existin FY 17/18	tus: HISTORIC ncy: WCCTA /pe: LOCAL BUS nsbay Service, by dits in lieu of mate ost: \$7,984 na counties - tran ng vehicles or for FY 18/19	S Purp v adding additiona ch for CON, and r Re asit operating and minor expansion FY 19/20	pose: EXPA Hwy al capacity to reprogram C view: PR capital impr s of the fleet	006114 NSION Rte: trips ON from ovement

(By	Phase	& Fund	Source)

TIP ID: MRN0500				PROPOSE)				
	19	Revision: 2017-0)3 \	/ersion: 16	Statu	JS: PROPOSE	D CT	IPS ID: 20600	003535
Sponsoring Agency	y: GGBHTD			Imp	lementing Agen	cy: GGBHTD			
Trans. System:	TOLLWAY	Mode:BIKE	/PED:100%			pe: BRIDGE	Р	urpose: SYST	MGMT
Project Name:	Golden Gat	e Bridge-Suicide Deter	rent SafetyBarrie	r				Hwy	
Proj Description:	Golden Gat	e Bridge: Build suicide ure the feasibility of de	deterrent system	. Including desig				•	
Revision Reason:	Update the	funding plan to add \$8 funds, and reprogram \$	0M in FY17 CON	AC Local, \$40M	I in FY17 CON	GGB Tolls, \$40	M in FY20 CON	I STP and \$40I	M in FY20
Primary RTP ID:	240748	Sec. RTP ID:		cle: Plan Bay A		ost: \$1,026		Review: AA	
RTP Description:	Maintain an	d preserve local bridge	es.						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	10 CFR 93.126) - Safer	non-Federal-aid	system roads					
Phase Fund Sou	Irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE		150,000	150,000	-	-		-	-	
ENV MTC-LOCA		1,850,000	1,850,000	-	-	-	-		
				-	-	-	-	-	-
	-	5,000,000	5,000,000	-	-	-	-	-	-
CON AC-LOCAL	-	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON HBP-T4		70,000,000	-	10,000,000	20,000,000	-	40,000,000	-	-
CON LOCAL GE	EN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON STATE-OT	HER	7,000,000	7,000,000	-	-	-	-	-	-
CON STP-T4		27,000,000	-	-	27,000,000	-	-	-	-
CON STP-T5		40,000,000	-	-	-	-	40,000,000	-	-
CON TOLLS-LO	С	60,000,000	20,000,000	40,000,000	-	-	-	-	-
Total Funding		353,000,000	96,000,000	130,000,000	47,000,000	-	80,000,000	-	-
Total Funding		353,000,000	96,000,000	130,000,000 CURRENT	47,000,000	-	80,000,000	-	-
Total Funding	19	353,000,000 Revision: 2017-0				us: ACTIVE		- 	- 003535
TIP ID: MRN0500				CURRENT Version: 15	Stat	us: ACTIVE		- 	- 003535
TIP ID: MRN0500 Sponsoring Agency			00	CURRENT Version: 15	Stat lementing Agen	us: ACTIVE icy: GGBHTD	СТ		
TIP ID: MRN0500 Sponsoring Agency Trans. System:	Y: GGBHTD TOLLWAY	Revision: 2017-0 Mode: BIKE	00 /PED:100%	CURRENT Version: 15 Imp	Stat lementing Agen	us: ACTIVE	СТ	urpose: SYST	MGMT
TIP ID: MRN0500 Sponsoring Agency	/: GGBHTD TOLLWAY Golden Gat Golden Gat	Revision: 2017-0	00 /PED:100% rent SafetyBarrie deterrent system	CURRENT Version: 15 Imp r . Including desig	Stat lementing Agen Project Ty n & Environme	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl	CT P us analysis of a	urpose: SYST Hwy	MGMT Rte:
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name:	/: GGBHTD TOLLWAY Golden Gat Golden Gat	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de	00 /PED:100% rent SafetyBarrie deterrent system	CURRENT Version: 15 Imp r . Including desig	Stat lementing Agen Project Ty n & Environme	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl	CT P us analysis of a	urpose: SYST Hwy	MGMT Rte:
TIP ID: MRN0500 [°] Sponsoring Agency Trans. System: Project Name: Proj Description:	: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de	00 /PED:100% rent SafetyBarrie deterrent system signs and build d	CURRENT Version: 15 Imp r . Including desig	Stat ementing Agen Project Ty n & Environmen Project will be o	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl	CT P us analysis of a ohases.	urpose: SYST Hwy	MGMT Rte:
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle:	CURRENT Version: 15 Imp r Including desig eterrent system.	Stat ementing Agen Project Ty n & Environmen Project will be o	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pi constructed in p	CT P us analysis of a ohases.	urpose: SYST Hwy Iternatives & w	MGMT Rte:
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID:	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle:	CURRENT Version: 15 Imp r Including desig eterrent system.	Stat ementing Agen Project Ty n & Environmen Project will be o	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pi constructed in p	CT P us analysis of a ohases.	urpose: SYST Hwy Iternatives & w	MGMT Rte:
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID:	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss.	CURRENT Version: 15 Imp r Including desig eterrent system. Plan Bay Area	Stat ementing Agen Project Ty n & Environmen Project will be o	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pi constructed in p	CT P us analysis of a ohases.	urpose: SYST Hwy Iternatives & w	MGMT Rte:
TIP ID: MRN0500 [°] Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss.	CURRENT Version: 15 Imp r Including desig eterrent system. Plan Bay Area	Stat ementing Agen Project Ty n & Environmen Project will be o	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pi constructed in p	CT P us analysis of a ohases.	urpose: SYST Hwy Iternatives & w	MGMT Rte:
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge t0 CFR 93.126) - Safer Total	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss. non-Federal-aid Prior	CURRENT Version: 15 Imp r . Including desig eterrent system. Plan Bay Area system roads	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: GGBHTD TOLLWAY Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4 Irce	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge t0 CFR 93.126) - Safer Total 150,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss. non-Federal-aid <u>Prior</u> 150,000	CURRENT Version: 15 Imp r . Including desig eterrent system. Plan Bay Area system roads	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4 ITCE IN FUND AL	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge t0 CFR 93.126) - Safer Total 150,000 1,850,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss. non-Federal-aid <u>Prior</u> 150,000 1,850,000	CURRENT Version: 15 Imp r . Including desig eterrent system. Plan Bay Area system roads	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4 ITCE IN FUND	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: es. non-Federal-aid <u>Prior</u> 150,000 1,850,000 5,000,000	CURRENT Version: 15 Imp r . Including desig eterrent system. Plan Bay Area system roads	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4 ITCE IN FUND	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer <u>Total</u> 150,000 1,850,000 5,000,000 57,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: rs. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (4 ITCE IN FUND	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: es. non-Federal-aid <u>Prior</u> 150,000 1,850,000 5,000,000	CURRENT Version: 15 Imp r . Including desig eterrent system. Plan Bay Area system roads	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2 ITCE IN FUND AL	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer <u>Total</u> 150,000 1,850,000 5,000,000 57,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: rs. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL CON HBP-T4	Y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2 IN FUND AL SN FUND	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 57,000,000 30,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: s. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000 10,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL CON HBP-T4 CON LOCAL GE	Y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2 IN FUND AL SN FUND	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge t0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 57,000,000 5,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: rs. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000 5,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be RTP Co	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL CON HBP-T4 CON LOCAL GE CON STATE-OT	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2 IN FUND AL IN FUND HER	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 57,000,000 5,000,000 7,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: rs. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000 5,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be o RTP Co FY 17/18	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel
TIP ID: MRN0500 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV MTC-LOCA PSE LOCAL GE CON AC-LOCAL CON HBP-T4 CON LOCAL GE CON STATE-OT CON STP-T4	y: GGBHTD TOLLWAY Golden Gat Golden Gat tests to ens 2017 TIP U 240748 Maintain an Reviewed EXEMPT (2 IN FUND AL IN FUND HER	Revision: 2017-0 Mode: BIKE, e Bridge-Suicide Deter e Bridge: Build suicide ure the feasibility of de pdate Sec. RTP ID: d preserve local bridge 0 CFR 93.126) - Safer Total 150,000 1,850,000 5,000,000 57,000,000 5,000,000 7,000,000 27,000,000	00 /PED:100% rent SafetyBarrie deterrent system signs and build d RTP Cycle: ss. non-Federal-aid Prior 150,000 1,850,000 5,000,000 57,000,000 5,000,000 5,000,000 7,000,000	CURRENT Version: 15 Imp Including desig eterrent system. Plan Bay Area System roads FY 16/17	Stat lementing Agen Project Ty n & Environmen Project will be o RTP Co FY 17/18	us: ACTIVE icy: GGBHTD pe: BRIDGE ntal analysis, pl constructed in p ost: \$1,026	CT P us analysis of a phases.	urpose: SYSTI Hwy Iternatives & w Review: AA	MGMT Rte: ind tunnel

					PROPOSE)				
TIP ID:	MRN11003	2	Revision: 2017-03	}	Version: 8	Status	: PROPOSED	С	TIPS ID: 20600	0005336
Sponsor	ing Agency:	San Anselmo			Imp	ementing Agenc	y: San Anselmo			
Trans. S	System:	LOCAL ROAD	Mode:AUTO	:100%		Project Typ	e: BRIDGE		Purpose: EXPA	NSION
Project I	Name:	San Anselmo -	Center Blvd Bridge I	Replace (27C0	079)				Hwy	Rte:
Proj Des	scription:	San Anselmo: 0	Center Blvd Bridge o	ver San Anselı	mo Creek, at Syca	amore Ave: Repla	ace existing 2 la	ne bridge wi	ith 3 lane bridge	
Revision	n Reason:		ding plan to reprogra 8 to FY20, and \$3.1I					\$1.1M in R	OW HBP and \$1	43K in ROW
Primary	RTP ID:	240714 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP Cos	st: \$1,040		Review: AA	
RTP De	scription:	Local streets ar	nd roads operations	and maintenan	ice					
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEMPT	- Not Regionally Sig	nificant Projec	t					
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4		938,418	123,942	814,476	-	-	-	-	-
PE	LOCAL GEN	N FUND	121,582	16,058	105,524	-	-	-	-	-
ROW	HBP-T4		1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN	N FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4		3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN	N FUND	402,253	-	-	-	-	-	402,253	-
Total Fu	unding		5,817,000	140,000	920,000	-	-	1,250,000	3,507,000	-
חו קוד.	MRN11003	2	Revision: 2017-00	1	CURRENT	Statu	s: ACTI\/F	C		0005336
	MRN11003		Revision: 2017-00)	Version: 7		s: ACTIVE		CTIPS ID: 20600	0005336
Sponsor	ing Agency:	San Anselmo			Version: 7	ementing Agenc	y: San Anselmo			
Sponsor Trans. S	ing Agency: System:	San Anselmo LOCAL ROAD	Mode: AUTO:	100%	Version: 7 Impl		y: San Anselmo		Purpose: EXPA	NSION
Sponsor Trans. S Project N	ing Agency: System:	San Anselmo LOCAL ROAD San Anselmo -		100% Replace (27C0	Version: 7 Impl 079)	ementing Agenc Project Typ	y: San Anselmo e: BRIDGE		Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des	ing Agency: System: Name:	San Anselmo LOCAL ROAD San Anselmo -	Mode: AUTO: Center Blvd Bridge f Center Blvd Bridge o	100% Replace (27C0	Version: 7 Impl 079)	ementing Agenc Project Typ	y: San Anselmo e: BRIDGE		Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des Revision	ing Agency: System: Name: scription: n Reason:	San Anselmo LOCAL ROAD San Anselmo - San Anselmo: (2017 TIP Upda	Mode: AUTO: Center Blvd Bridge f Center Blvd Bridge o te	100% Replace (27C0 ver San Anseli	Version: 7 Impl 079) mo Creek, at Syca	ementing Agenc Project Typ amore Ave: Repla	y: San Anselmo e: BRIDGE ace existing 2 la		Purpose: EXPA Hwy ith 3 lane bridge	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des Revision Primary	ing Agency: System: Name: Scription: Reason: RTP ID:	San Anselmo LOCAL ROAD San Anselmo - San Anselmo: 0 2017 TIP Upda 240714 S	Mode: AUTO: Center Blvd Bridge I Center Blvd Bridge o te ec. RTP ID:	100% Replace (27C0 ver San Anseli RTP Cycle	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area	ementing Agenc Project Typ amore Ave: Repla	y: San Anselmo e: BRIDGE		Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ing Agency: System: Name: scription: Reason: RTP ID: scription: Review:	San Anselmo LOCAL ROAD San Anselmo - San Anselmo : 0 2017 TIP Upda 240714 S Local streets an Reviewed	Mode: AUTO: Center Blvd Bridge f Center Blvd Bridge o te ec. RTP ID: nd roads operations a	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice	ementing Agenc Project Typ amore Ave: Repla	y: San Anselmo e: BRIDGE ace existing 2 la		Purpose: EXPA Hwy ith 3 lane bridge	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso	ing Agency: System: Name: scription: n Reason: RTP ID: scription: Review: cription:	San Anselmo LOCAL ROAD San Anselmo - San Anselmo: (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations of - Not Regionally Sig	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency: System: Name: Scription: REeason: RTP ID: Scription: Review: cription: Fund Sour	San Anselmo LOCAL ROAD San Anselmo - San Anselmo: (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig Total	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice	ementing Agenc Project Typ amore Ave: Repla	y: San Anselmo e: BRIDGE ace existing 2 la		Purpose: EXPA Hwy ith 3 lane bridge	NSION <mark>Rte</mark> :
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso	ing Agency: System: Name: Scription: REeason: RTP ID: Scription: Review: cription: Fund Sour HBP-T4	San Anselmo LOCAL ROAD San Anselmo - San Anselmo : (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig Total 938,418	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior 938,418	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE	ing Agency: System: Name: Scription: REeason: RTP ID: Scription: Review: cription: Fund Sour	San Anselmo LOCAL ROAD San Anselmo - San Anselmo : (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig Total 938,418 121,582	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE PE	ing Agency: System: Name: Scription: REeason: RTP ID: Scription: Review: cription: Fund Sour HBP-T4 LOCAL GEN	San Anselmo LOCAL ROAD San Anselmo - San Anselmo : (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig <u>Total</u> 938,418 121,582 1,106,625	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior 938,418	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE ROW	ing Agency: System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Sour HBP-T4 LOCAL GEN HBP-T4	San Anselmo LOCAL ROAD San Anselmo - San Anselmo : (2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig <u>Total</u> 938,418 121,582 1,106,625 143,375	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior 938,418	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE ROW ROW	ing Agency: System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Source HBP-T4 LOCAL GEN HBP-T4 LOCAL GEN	San Anselmo LOCAL ROAD San Anselmo - San Anselmo - 2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig <u>Total</u> 938,418 121,582 1,106,625	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior 938,418	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040 FY 18/19 - - - - -	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso PL PE PE ROW ROW CON	ing Agency: System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Sour HBP-T4 LOCAL GEN HBP-T4 LOCAL GEN	San Anselmo LOCAL ROAD San Anselmo - San Anselmo - 2017 TIP Upda 240714 S Local streets ar Reviewed NON-EXEMPT Ce	Mode: AUTO: Center Blvd Bridge o Center Blvd Bridge o te ec. RTP ID: nd roads operations a - Not Regionally Sig <u>Total</u> 938,418 121,582 1,106,625 143,375 3,104,747	100% Replace (27C0 ver San Anseli RTP Cycle and maintenan nificant Projec Prior 938,418	Version: 7 Impl 079) mo Creek, at Syca e: Plan Bay Area ice t	ementing Agenc Project Typ amore Ave: Repla RTP Cos FY 17/18	y: San Anselmo e: BRIDGE ace existing 2 la st: \$1,040 FY 18/19 - - - 3,104,747	ne bridge wi	Purpose: EXPA Hwy ith 3 lane bridge Review: AA	NSION Rte:

			(By F	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: MRN13000	06	Revision: 2017-03		Version: 4	Sta	tus: PROPOSE	Ð	CTIPS ID: 20600	0005707
Sponsoring Agency	: Ross			Im	plementing Age	ncy: Ross			
Trans. System:	LOCAL ROAD	Mode:AUTO:	00%		Project T	ype: ENHANCE	MENTS	Purpose: MAIN	T/REHAB
Project Name:	Bolinas Avenue	and Sir Francis Drak	e Intersection	n				Hwy	Rte:
Proj Description:	Rehabilitate pa	ancis Drake Blvd fron vement and replace the	ne traffic sign	al					ady Ln:
Revision Reason:		ding plan to reprogram					obligation of f		
Primary RTP ID:	240714 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$1,040		Review: AA	
RTP Description:	Local streets an	nd roads operations a	nd maintenar	nce					
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Paveme	nt resurfacin	g and/or rehabilit	ation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	30,000	30,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	36,000	36,000	-	-	-	-	-	-
CON STP-T4		274,000	274,000	-	-	-	-	-	-
Total Funding		340,000	340,000	-	-	-	-	-	-
				CURREN					
TIP ID: MRN13000	06	Revision: 2017-00		Version: 3	Sta	atus: ACTIVE		CTIPS ID: 20600	005707
Sponsoring Agency	r: Ross			Im	plementing Age	ncy: Ross			
Trans. System:	LOCAL ROAD	Mode: AUTO:1			Project T	ype: ENHANCE	EMENTS	Purpose: MAIN	
Project Name: Proj Description:	Ross: On Sir Fi Rehabilitate pa	and Sir Francis Drak rancis Drake Blvd fron vement and replace th	n Winship Av ne traffic sign	e through the 10 al				Hwy Drake Blvd to Sh	
Revision Reason:	2017 TIP Deve	lopment - Update the	funding plan	to reprogram \$36	6K in CON Loca	al funds from FY	'16 to FY17		
Primary RTP ID:	240714 <mark>S</mark>	ec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	Cost: \$1,040		Review: AA	
RTP Description:	Local streets an	nd roads operations a	nd maintenar	nce					
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	g FR 93.126) - Paveme	nt resurfacin	g and/or rehabilit	ation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	30,000	30,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	36,000	-	36,000	-	-	-	-	-

End of Project MRN130006

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36,000

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274,000

304,000

274,000

340,000

CON

Total Funding

STP-T4

				hase & Fund	,				
				PROPOSE	D				
TIP ID: MRN1300	07	Revision: 2017-03		Version: 11	Stat	us: PROPOSE	D CTI	PS ID: 20600	005700
Sponsoring Agenc	y: Marin County			Imp	lementing Ager	ncy: Marin Cou	nty		
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Ty	pe: SIDEWAL	K Pu	Irpose: SYST	MGMT
Project Name:	North Civic Ce	enter Drive Improveme	ents					Hwy	Rte:
Proj Description:	In San Rafael:	On Civic Center Drive	e from Merrvd	ale Overcrossing	Scettrini Drive t	to Judge Halev	Drive: Construct		
Revision Reason:	Update the fur	nding plan to reprogram	m \$791K in C	ON STP and \$10	2K in CON Loca	al from FY16 to	FY17 to match pl	anned obliga	ion
	040070					a a tu († 4 0 0	D	A	
Primary RTP ID:		Sec. RTP ID:		ycle: Plan Bay A		ost: \$123		eview: AA	
RTP Description:	Implement bic	ycle and pedestrian in	nprovements o	countywide includ	ing Safe Routes	s to School eler	nents		
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 0	CFR 93.127) - Interse	ction channeli	zation projects					
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	EN FUND	840,000	840,000	-	-	-	-	-	-
CON EARMARK	К-ТЗ	401,110	401,110	-	-	-	-	-	-
CON LOCAL GE	EN FUND	187,000	84,517	102,483	-	-	-	-	-
CON RIP-T4		407,000	407,000	-	-	-	-	-	-
CON STP-T4		1,034,000	243,000	791,000	-	-	-	-	-
Total Funding		2,869,110	1,975,627	893,483	-	-	-	-	-
				CURRENT	-				
TIP ID: MRN1300	07	Revision: 2017-00		Version: 10	Sta	tus: ACTIVE	CTI	PS ID: 20600	005700
Sponsoring Agency	y: Marin County			Imp	lementing Ager	ncy: Marin Cour	nty		
Trans. System:	LOCAL ROAD	Mode: BIKE/P	ED:100%		0 0	pe: SIDEWAL	•	Irpose: SYST	MGMT
Project Name:		enter Drive Improveme						Hwy	
Proj Description:		On Civic Center Drive		ale Overcrossing	Scettrini Drive t	to Judge Haley	Drive: Construct		
			,	0		0 ,			
	2017 TID Lind								
Revision Reason:	2017 11 000	ate - Update the fundi	ng plan to rep	rogram \$791K in	CON STP and S	\$102K in CON I	Local from FY17	to FY16	
Revision Reason: Primary RTP ID:		ate - Update the fundii Sec. RTP ID:	• •	rogram \$791K in e: Plan Bay Area		\$102K in CON I <mark>ost:</mark> \$123		to FY16 <mark>eview</mark> : AA	
	240678	·	RTP Cycle	e: Plan Bay Area	RTP C	<mark>ost</mark> : \$123	R		
Primary RTP ID:	240678	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP C	<mark>ost</mark> : \$123	R		
Primary RTP ID: RTP Description:	240678 S Implement bic Reviewed	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area countywide includ	RTP C	<mark>ost</mark> : \$123	R		
Primary RTP ID: RTP Description: AQCTF Review:	240678 S Implement bic Reviewed EXEMPT (40 0	Sec. RTP ID: ycle and pedestrian in	RTP Cycle	e: Plan Bay Area countywide includ	RTP C	<mark>ost</mark> : \$123	R		Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	240678 S Implement bic Reviewed EXEMPT (40 0	Sec. RTP ID: ycle and pedestrian in CFR 93.127) - Intersed Total	RTP Cycle nprovements c ction channeli: Prior	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	240678 S Implement bic Reviewed EXEMPT (40 0 Irce	Sec. RTP ID: ycle and pedestrian in CFR 93.127) - Intersed	RTP Cycle nprovements c ction channeliz	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credi
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	240678 S Implement bic: Reviewed EXEMPT (40 0 Ince EN FUND (-T3	Sec. RTP ID: ycle and pedestrian in CFR 93.127) - Intersed Total 840,000	RTP Cycle nprovements of ction channeliz Prior 840,000	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credi
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON EARMARK	240678 S Implement bic: Reviewed EXEMPT (40 0 Ince EN FUND (-T3	Sec. RTP ID: ycle and pedestrian in CFR 93.127) - Interset Total 840,000 401,110	RTP Cycle nprovements of ction channeliz Prior 840,000 401,110	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON EARMARK CON LOCAL GE	240678 S Implement bic: Reviewed EXEMPT (40 0 Ince EN FUND (-T3	Total 840,000 401,110 187,000	RTP Cycle nprovements of ction channeli: Prior 840,000 401,110 187,000	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON EARMARK CON LOCAL GE CON RIP-T4	240678 S Implement bic: Reviewed EXEMPT (40 0 Ince EN FUND (-T3	Sec. RTP ID: ycle and pedestrian in CFR 93.127) - Interset Total 840,000 401,110 187,000 407,000	RTP Cycle nprovements of ction channeli: Prior 840,000 401,110 187,000 407,000	e: Plan Bay Area countywide includ zation projects	RTP C ing Safe Routes	ost: \$123 s to School eler	R nents	eview: AA	Toll Credi

				(Буг	Phase & Fund	,				
					PROPOSE	D				
TIP ID: MR	RN15000)7	Revision: 2017-03	5	Version: 4	Stat	us: PROPOSE	D CTIP	SID: 20600	005962
Sponsoring	g Agency	: GGBHTD			Im	plementing Ager	ncy: GGBHTD			
Trans. Syste	tem:	TRANSIT	Mode:PLANN	NING:100%		Project Ty	<mark>pe:</mark> PLANNING	i Pu	r <mark>pose:</mark> SYSTI	MGMT
Project Nam	me:	GGBHTD: On-	-Board Bus and Ferry	Surveys					Hwy I	Rte:
Proj Descrip Revision Re		analyses for T	stemwide: Conduct su itle VI for fare or major	r service chan	ges.		·			port equity
Primary RTI		Update the funding plan to reprogram \$52K in CON Local funds from FY17 to FY16 to match obligation of federal240735Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$500							eview: AA	
					•					
RTP Description:			mance Initiative: fund	supportive infr	astructure to acr	nieve performanc	ce improvement	s in major transit	corridors	
AQCTF Rev		Reviewed		for the late of the						
AQ Descript		,	CFR 93.126) - Grants	0						
Phase Fu	und Sour		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
			52,157	52,157	-	-	-	-	-	-
		N FUND								
CON ST	TP-T4	N FUND	402,572	402,572	-	-	-	-	-	-
	TP-T4	N FUND		402,572 454,729	-	-	-	-	-	-
CON ST	TP-T4	N FUND	402,572		-	· ·	-	-	-	-
CON ST Total Fundi	TP-T4 ling	-	402,572 454,729	454,729	CURREN		-	-		-
CON ST Total Fundi	TP-T4 ding RN15000	17	402,572	454,729	Version: 3	Stat	tus: ACTIVE	CTIF	- - PS ID: 20600	- - 005962
CON ST Total Fundi TIP ID: MR Sponsoring	TP-T4 ling RN15000 J Agency:	17 : GGBHTD	402,572 454,729 Revision: 2017-00	454,729	Version: 3	Stat plementing Ager	ncy: GGBHTD			
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste	TP-T4 ling RN15000 J Agency: tem:	7 : GGBHTD TRANSIT	402,572 454,729 Revision: 2017-00 Mode: PLANN	454,729	Version: 3	Stat plementing Ager			r <mark>pose</mark> : SYSTI	MGMT
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip	TP-T4 ling RN15000 Agency: tem: me: ption:	7 : GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur itle VI for fare or major	454,729 NING:100% Surveys rvey of bus an r service chan	Version: 3 Im d ferry passenge ges.	Star plementing Ager Project Ty ers to collect ride	ncy: GGBHTD rpe: PLANNING ership and socio	economic data, re	rpose: SYSTI Hwy I	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam	TP-T4 ling RN15000 Agency: tem: me: ption:	7 : GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur	454,729 NING:100% Surveys rvey of bus an r service chan	Version: 3 Im d ferry passenge ges.	Star plementing Ager Project Ty ers to collect ride	ncy: GGBHTD rpe: PLANNING ership and socio	economic data, re	rpose: SYSTI Hwy I	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip	TP-T4 ding RN150000) Agency: tem: me: ption: eason:	GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T 2017 TIP Deve	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur itle VI for fare or major	454,729 JING:100% Surveys rvey of bus an r service chan e funding plan	Version: 3 Im d ferry passenge ges.	Star plementing Ager Project Ty ers to collect ride 2K in CON Local	ncy: GGBHTD rpe: PLANNING ership and socio	economic data, re	rpose: SYSTI Hwy I	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re	TP-T4 ding RN15000 9 Agency: tem: me: ption: eason: TP ID:	GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T 2017 TIP Deve 240735	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sun itle VI for fare or major elopment - Update the	454,729 IING:100% Surveys rvey of bus an r service chan e funding plan RTP Cycle	Version: 3 Im d ferry passenge ges. to reprogram \$52 e: Plan Bay Area	Star plementing Ager Project Ty ers to collect ride 2K in CON Local a RTP C	ncy: GGBHTD rpe: PLANNING ership and socio I funds from FY? ost: \$500	economic data, re 16 to FY17	rpose: SYSTI Hwy I equired to sup eview: AA	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RT	RN15000 J Agency: tem: me: ption: eason: TP ID: iption: view:	GGBHTD TRANSIT GGBHTD: On GGBHTD: Sys analyses for T 2017 TIP Deve 240735 Transit Perforr Reviewed	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur itle VI for fare or major elopment - Update the Sec. RTP ID:	454,729 IING:100% Surveys rvey of bus an r service chan e funding plan RTP Cycle supportive infr	Version: 3 Im d ferry passenge ges. to reprogram \$52 e: Plan Bay Area astructure to ach	Star plementing Ager Project Ty ers to collect ride 2K in CON Local a RTP Con hieve performance	ncy: GGBHTD rpe: PLANNING ership and socio I funds from FY? ost: \$500	economic data, re 16 to FY17	rpose: SYSTI Hwy I equired to sup eview: AA	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrip AQCTF Revi AQ Descript	RN15000 J Agency: tem: me: ption: eason: TP ID: iption: view:	TRANSIT GGBHTD: On- GGBHTD: On- GGBHTD: Sys analyses for T 2017 TIP Deve 240735 Transit Perforr Reviewed EXEMPT (40 0	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct su itle VI for fare or majou elopment - Update the Sec. RTP ID: mance Initiative: fund s	454,729 IING:100% Surveys rvey of bus an r service chan e funding plan RTP Cycle supportive infr	Version: 3 Im d ferry passenge ges. to reprogram \$52 e: Plan Bay Area astructure to ach	Star plementing Ager Project Ty ers to collect ride 2K in CON Local a RTP Con hieve performance	ncy: GGBHTD rpe: PLANNING ership and socio I funds from FY? ost: \$500	economic data, re 16 to FY17	rpose: SYSTI Hwy I equired to sup eview: AA	MGMT Rte:
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrip AQCTF Rev AQ Descript Phase Fu	RN15000 J Agency: tem: me: ption: eason: TP ID: iption: view: otion:	GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T 2017 TIP Deve 240735 Transit Perforr Reviewed EXEMPT (40 0	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur itle VI for fare or major elopment - Update the Sec. RTP ID: mance Initiative: fund s CFR 93.126) - Grants	454,729 NING:100% Surveys rvey of bus an r service chan funding plan RTP Cycle supportive infr for training an	Version: 3 Im d ferry passenge ges. to reprogram \$52 e: Plan Bay Area rastructure to ach d research progr	Star plementing Ager Project Ty ers to collect ride 2K in CON Local a RTP Con nieve performance rams	ncy: GGBHTD rpe: PLANNING rship and socio funds from FY ost: \$500 ce improvement:	economic data, re 16 to FY17 Re s in major transit	rpose: SYSTI Hwy I equired to sup eview: AA corridors	MGMT Rte: port equity
CON ST Total Fundi TIP ID: MR Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTH RTP Descrip AQCTF Rev AQ Descript Phase Fu CON LO	RN15000 Agency: tem: me: ption: eason: 'P ID: iption: view: otion: und Sour	GGBHTD TRANSIT GGBHTD: On- GGBHTD: Sys analyses for T 2017 TIP Deve 240735 Transit Perforr Reviewed EXEMPT (40 0	402,572 454,729 Revision: 2017-00 Mode: PLANN -Board Bus and Ferry stemwide: Conduct sur itle VI for fare or major elopment - Update the Sec. RTP ID: mance Initiative: fund s CFR 93.126) - Grants Total	454,729 NING:100% Surveys rvey of bus an r service chan funding plan RTP Cycle supportive infr for training an	Version: 3 Im d ferry passenge ges. to reprogram \$52 e: Plan Bay Area astructure to ach d research progr FY 16/17	Star plementing Ager Project Ty ers to collect ride 2K in CON Local a RTP Con nieve performance rams	ncy: GGBHTD rpe: PLANNING rship and socio funds from FY ost: \$500 ce improvement:	economic data, re 16 to FY17 Re s in major transit	rpose: SYSTI Hwy I equired to sup eview: AA corridors	MGMT Rte: port equity

(Ву	Phase	άŀ	und	Sour	ce)

			PROPOSEI)		
TIP ID: MRN1500	10	Revision: 2017-03	Version: 4	Status: PROPO	SED CTIPS ID:	20600005968
Sponsoring Agency	y: MCTD		Imp	ementing Agency: MCTD		
Trans. System:	TRANSIT	Mode:BUS:100%)	Project Type: LOCAL	BUS Purpose:	MAINT/REHAB
Project Name:	MCTD - Reloca	ate Transit Maintenance F	acility			Hwy Rte:
Proj Description:	In North Easter maintenance b	,	e contractor maintenance fa	cilities in a centralized locat	ion, including bus parking	and three
Revision Reason:				lemented and update the fu W Local and \$1.9M in FY19		'K in PE Sales Tax
Primary RTP ID:	21017 <mark>S</mark>	ec. RTP ID:	RTP Cycle: Plan Bay A	rea RTP Cost: \$7,984	Review:	PR
RTP Description:	Small transit op program	perators in Alameda, Cont	tra Costa, Marin, Napa, Sol	ano and Sonoma counties -	transit operating and capit	al improvement
AQCTF Review:	Reviewed					
AQ Description:	EXEMPT (40 C	FR 93.126) - Constructio	n of new bus or rail storage	maintenance facilities cate	gorically excluded in 23 CF	R part 771

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	30,562	-	30,562	-	-	-	-	-
PE	STP-T4	122,249	-	122,249	-	-	-	-	-
ROW	5339-T5	4,400,000	-	4,400,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,100,000	-	1,100,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,869,438	-	-	-	1,869,438	-	-	-
Total Fu	unding	7,522,249	-	5,652,811	-	1,869,438	-	-	-

					CURRENT	-				
TIP ID:	MRN15001	0	Revision: 2017-00		Version: 3	Statu	S: ACTIVE		CTIPS ID: 2060	0005968
Sponsori	ing Agency	: MCTD		Implementing Agency: MCTD						
Trans. S	ystem:	TRANSIT	Mode: BUS:100	%		Project Typ	e: LOCAL BU	IS	Purpose: MAIN	IT/REHAB
Project N	lame:	MCTD - Re	locate Transit Maint. Facili	ty - PE only					Hwy	Rte:
Proj Des	cription:		unty: Relocate contractor ig includes only the PE pha			ntralized location,	including bus	parking and	three maintenan	ce bays. This
Revision	Reason:	2017 TIP U	pdate							
Primary I	RTP ID:	21017	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cos	st: \$7,984		Review: PR	
RTP Des		Small transi program Reviewed	t operators in Alameda, C	ontra Costa, N	Marin, Napa, So	lano and Sonoma	a counties - tra	ansit operating	g and capital imp	provement
AQ Desc	cription:	NON-EXEN	IPT							
Phase	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX	-MEASURE	477,751	-	477,751	-	-	-	-	-
PE	STP-T4		122,249	-	122,249	-	-	-	-	-
Total Fu	Inding		600,000	-	600,000	-	-	-	-	-

(By	Phase	& Fund	Source)	

	PROPOSED									
TIP ID:	MTC05000)1	Revision: 2017-0	3	Version: 9	Status	s: PROPOSE	D (CTIPS ID: 20600	0002938
Sponsor	ring Agency	MTC			Im	plementing Agence	cy: MTC			
Trans. S	System:	TRANSIT	Mode:BUS:	45% AUTO:3	0% RAIL:25%	Project Typ	e: TDM		Purpose: SYST	MGMT
Project I	Name:	Bay Area Con	nmuter Benefits Prog	ram					Hwy	Rte:
Proj Des	scription:	San Francisco	o Bay Area: Region w	vide: Implement	t the Bay Area C	ommuter Benefits	Program. Toll	credits applie	ed in lieu of matc	h
Revisior	n Reason:	Update the fur	nding plan to add \$1.	8M in CON CM	1AQ, revise the p	roject title and cla	rify project sco	ppe		
Primary	RTP ID:	230550	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Cos	<mark>st:</mark> \$700		Review: PR	
RTP De	RTP Description: Climate Policy Initiatives: fund initiatives that re				ce greenhouse h	as emissions from	n cars and ligh	t duty trucks		
AQCTF Review: Review Pending										
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Contir	nuation of ride-	sharing and van-	pooling promotion	activities at c	urrent levels		
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2		50,000	50,000	-	-	-	-	-	-
CON	BT-RM2		4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5		1,784,700	-	-	705,000	673,700	-	406,000	204,705
Total Fi	Total Funding 6,784,700		5,000,000	-	705,000	673,700	-	406,000	204,705	
									•	
					CURREN	T				
TIP ID:	MTC05000		Revision: 2017-0		Version: 8	T	is: ACTIVE	(CTIPS ID: 20600	
TIP ID: Sponsor	ring Agency	: MTC	Revision: 2017-0	0	Version: 8 Im	T Statu plementing Agenc	is: ACTIVE by: MTC			0002938
TIP ID: Sponsor Trans. S	ring Agency System:	: MTC TRANSIT	Revision: 2017-0 Mode: BUS:6	0 53% RAIL:37%	Version: 8 Im	T	is: ACTIVE by: MTC		Purpose: SYST	0002938 MGMT
TIP ID: Sponsor Trans. S Project I	ring Agency System: Name:	: MTC TRANSIT Transit Comm	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti	0 63% RAIL:37% on	Version: 8 Im %	T Statu plementing Agenc Project Typ	IS: ACTIVE by: MTC be: TDM		Purpose: SYST Hwy	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I	ring Agency System:	: MTC TRANSIT Transit Comm	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w	0 63% RAIL:37% on	Version: 8 Im %	T Statu plementing Agenc Project Typ	IS: ACTIVE by: MTC be: TDM		Purpose: SYST Hwy	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	: MTC TRANSIT Transit Comm San Francisco commute to w	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w	0 63% RAIL:37% on vide: Project to	Version: 8 Im % increase the part	T Statu plementing Agenc Project Typ ticipation rate of er	us: ACTIVE by: MTC be: TDM mployers offer		Purpose: SYST Hwy	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription:	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w york by transit.	0 63% RAIL:37% on vide: Project to s project in the [*]	Version: 8 Im % increase the part	T Statu plementing Agenc Project Typ ticipation rate of el onal purposes as it	us: ACTIVE cy: MTC be: TDM mployers offer t is ongoing		Purpose: SYST Hwy	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason:	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w york by transit. relopment - retain this	0 53% RAIL:37% on vide: Project to project in the ⁻ RTP Cycl	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos	IS: ACTIVE Cy: MTC De: TDM mployers offer t is ongoing St: \$700	ing employee	Purpose: SYST Hwy s a tax-free bene	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID:	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550 Climate Policy Review Pendi	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti- o Bay Area: Region w york by transit. relopment - retain this Sec. RTP ID: y Initiatives: fund initia ing	0 53% RAIL:37% on vide: Project to project in the RTP Cycl atives that redu	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area ce greenhouse h	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos has emissions from	us: ACTIVE cy: MTC be: TDM mployers offer t is ongoing st: \$700 n cars and ligh	ing employee t duty trucks	Purpose: SYST Hwy s a tax-free bene	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550 Climate Policy Review Pendi	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w york by transit. relopment - retain this Sec. RTP ID: y Initiatives: fund initia	0 53% RAIL:37% on vide: Project to project in the RTP Cycl atives that redu	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area ce greenhouse h	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos has emissions from	us: ACTIVE cy: MTC be: TDM mployers offer t is ongoing st: \$700 n cars and ligh	ing employee t duty trucks	Purpose: SYST Hwy s a tax-free bene	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550 Climate Policy Review Pendi EXEMPT (40	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti- o Bay Area: Region w york by transit. relopment - retain this Sec. RTP ID: y Initiatives: fund initia ing	0 53% RAIL:37% on vide: Project to project in the RTP Cycl atives that redu	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area ce greenhouse h	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos has emissions from	us: ACTIVE cy: MTC be: TDM mployers offer t is ongoing st: \$700 n cars and ligh	ing employee t duty trucks	Purpose: SYST Hwy s a tax-free bene	0002938 MGMT Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou BT-RM2	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550 Climate Policy Review Pendi EXEMPT (40	Revision: 2017-0 Mode: BUS:6 nute Benefits Promoti o Bay Area: Region w york by transit. relopment - retain this Sec. RTP ID: y Initiatives: fund initia ing CFR 93.126) - Contir	0 63% RAIL:37% on vide: Project to s project in the RTP Cycl atives that redu	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area ce greenhouse h sharing and van-	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos has emissions from pooling promotion	us: ACTIVE by: MTC be: TDM mployers offer t is ongoing st: \$700 n cars and ligh a activities at c	ing employee t duty trucks urrent levels	Purpose: SYST Hwy s a tax-free bene Review: PR	0002938 MGMT Rte: efit to
TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou BT-RM2 BT-RM2	: MTC TRANSIT Transit Comm San Francisco commute to w 2017 TIP Dev 230550 Climate Policy Review Pendi EXEMPT (40	Revision: 2017-0 Mode: BUS:6 nute Benefits Promotii o Bay Area: Region w york by transit. relopment - retain this Sec. RTP ID: y Initiatives: fund initia ing CFR 93.126) - Contir Total	0 53% RAIL:379 on vide: Project to project in the RTP Cycl atives that redu nuation of ride-to Prior	Version: 8 Im % increase the part TIP for informatic e: Plan Bay Area ce greenhouse h sharing and van-	T Statu plementing Agenc Project Typ ticipation rate of er onal purposes as it a RTP Cos has emissions from pooling promotion	us: ACTIVE by: MTC be: TDM mployers offer t is ongoing st: \$700 n cars and ligh a activities at c	ing employee t duty trucks urrent levels	Purpose: SYST Hwy s a tax-free bene Review: PR	0002938 MGMT Rte: efit to

End of Project MTC050001

(By	Phase	& Fur	nd Sc	ource)	

				PROPOSE)				
TIP ID: NAP1100	26	Revision: 2017-03	١	/ersion: 8	Statu	IS: PROPOSEI	D CT	IPS ID: 20600	0005558
Sponsoring Agend	y: Napa County	/		Imp	lementing Agen	cy: Napa Coun	ty		
Trans. System:	LOCAL ROA	D Mode:AUTO:	100%		Project Typ	e: BRIDGE	F	Purpose: MAIN	T/REHAB
Project Name:	Hardin Rd B	ridge Replacement - 210	0058					Hwy	Rte:
Proj Description:	Napa County standards	y: On Harding Rd at Max	well Creek, 1.6	6M SE of Pope C	Cyn Rd: Replace	existing one la	ane bridge with	new 2-lane bri	dge to meet
Revision Reason:	Update the f	unding plan to add \$200	K in FY18 PE I	HBP and \$2M in	FY21 CON HBI	and reprogram	m \$200K in RO	W HBP from F	Y20 to FY21
Primary RTP ID:	240748	Sec. RTP ID:	RTP Cy	r <mark>cle</mark> : Plan Bay A	rea RTP Co	st: \$1,026		Review: AA	
RTP Description:	Maintain and	preserve local bridges.							
AQCTF Review: Reviewed									
AQ Description:	EXEMPT (40) CFR 93.126) - Projects	that correct, in	mprove, or elimir	nate a hazardou	s location or fea	ature		
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE HBP-T4		900,000	-	-	900,000	-	-	-	103,230
ROW HBP-T4		200,000	-	-	-	-	-	200,000	22,940
CON HBP-T4		5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding					-	5,200,000	699,670		
Total Funding 6,100,000 900,000 5,200,000 699,670						099,070			
		8,100,000			900,000			5,200,000	699,670
		0,100,000		CURRENT	900,000			3,200,000	699,670
TIP ID: NAP1100	26	Revision: 2017-00			,	us: ACTIVE	C	TIPS ID: 20600	
		Revision: 2017-00		CURRENT Version: 7	,	us: ACTIVE			
TIP ID: NAP1100		Revision: 2017-00		CURRENT Version: 7	Stati lementing Agen	us: ACTIVE	ty		0005558
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name:	y: Napa County LOCAL ROA Hardin Rd Bi	Revision: 2017-00 / .D Mode: AUTO:1 ridge Replacement - 210	00% 0058	CURRENT Version: 7 Imp	State lementing Agen Project Typ	us: ACTIVE cy: Napa Coun be: BRIDGE	ty F	TIPS ID: 20600 Purpose: MAIN Hwy	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Napa County LOCAL ROA Hardin Rd Bi Napa County standards	Revision: 2017-00 / ND Mode: AUTO:1 ridge Replacement - 210 y: On Harding Rd at Max	00% 0058	CURRENT Version: 7 Imp	State lementing Agen Project Typ	us: ACTIVE cy: Napa Coun be: BRIDGE	ty F	TIPS ID: 20600 Purpose: MAIN Hwy	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Napa County LOCAL ROA Hardin Rd Bi Napa County standards 2017 TIP Up	Revision: 2017-00 / D Mode: AUTO:1 ridge Replacement - 210 /: On Harding Rd at Max date	00% 20058 well Creek, 1.6	CURRENT Version: 7 Imp 6M SE of Pope C	Statu lementing Agen Project Typ Cyn Rd: Replace	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la	ty F ane bridge with	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Napa County LOCAL ROA Hardin Rd Bi Napa County standards 2017 TIP Up 240748	Revision: 2017-00 / LD Mode: AUTO:1 ridge Replacement - 210 /: On Harding Rd at Max date Sec. RTP ID:	00% 20058 well Creek, 1.6	CURRENT Version: 7 Imp	Statu lementing Agen Project Typ Cyn Rd: Replace	us: ACTIVE cy: Napa Coun be: BRIDGE	ty F ane bridge with	TIPS ID: 20600 Purpose: MAIN Hwy	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Napa County LOCAL ROA Hardin Rd Bi Napa County standards 2017 TIP Up 240748	Revision: 2017-00 / D Mode: AUTO:1 ridge Replacement - 210 /: On Harding Rd at Max date	00% 20058 well Creek, 1.6	CURRENT Version: 7 Imp 6M SE of Pope C	Statu lementing Agen Project Typ Cyn Rd: Replace	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la	ty F ane bridge with	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Napa County LOCAL ROA Hardin Rd Bi Napa County standards 2017 TIP Up 240748 Maintain and Reviewed	Revision: 2017-00 / LD Mode: AUTO:1 ridge Replacement - 210 /: On Harding Rd at Max date Sec. RTP ID:	00% 20058 well Creek, 1.6 RTP Cycle:	CURRENT Version: 7 Imp 6M SE of Pope C Plan Bay Area	State lementing Agen Project Typ Cyn Rd: Replace RTP Co	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la est: \$1,026	ty F ane bridge with	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Napa County LOCAL ROA Hardin Rd Be Napa County standards 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	Revision: 2017-00 / ND Mode: AUTO:1 ridge Replacement - 210 y: On Harding Rd at Max date Sec. RTP ID: d preserve local bridges.	00% 20058 well Creek, 1.6 RTP Cycle:	CURRENT Version: 7 Imp 6M SE of Pope C Plan Bay Area	State lementing Agen Project Typ Cyn Rd: Replace RTP Co	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la est: \$1,026	ty F ane bridge with	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri	0005558 T/REHAB Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Napa County LOCAL ROA Hardin Rd Be Napa County standards 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	Revision: 2017-00 Mode: AUTO:1 ridge Replacement - 210 y: On Harding Rd at Max date Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Projects	00% 20058 well Creek, 1.6 RTP Cycle: that correct, ir	CURRENT Version: 7 Imp 6M SE of Pope 0 Plan Bay Area mprove, or elimir	State lementing Agen Project Typ Cyn Rd: Replace RTP Co nate a hazardou	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la est: \$1,026 s location or fea	ty F ane bridge with ature	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri Review: AA	0005558 T/REHAB <mark>Rte:</mark> dge to meet
TIP ID: NAP1100 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Napa County LOCAL ROA Hardin Rd Be Napa County standards 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	Revision: 2017-00 Mode: AUTO:1 ridge Replacement - 210 y: On Harding Rd at Max date Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Projects Total	00% 20058 well Creek, 1.6 RTP Cycle: that correct, ir	CURRENT Version: 7 Imp 6M SE of Pope 0 Plan Bay Area mprove, or elimir	Statu lementing Agen Project Typ Cyn Rd: Replace RTP Co hate a hazardou FY 17/18	us: ACTIVE cy: Napa Coun be: BRIDGE e existing one la est: \$1,026 s location or fea FY 18/19	ty F ane bridge with ature	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri Review: AA	0005558 T/REHAB Rte: dge to meet
TIP ID: NAP1100 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE HBP-T4	y: Napa County LOCAL ROA Hardin Rd Be Napa County standards 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	Revision: 2017-00 Mode: AUTO:1 ridge Replacement - 210 y: On Harding Rd at Max date Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Projects Total 700,000	00% 20058 well Creek, 1.6 RTP Cycle: that correct, ir	CURRENT Version: 7 Imp 6M SE of Pope 0 Plan Bay Area mprove, or elimir	Statu lementing Agen Project Typ Cyn Rd: Replace RTP Co hate a hazardou FY 17/18	us: ACTIVE cy: Napa Coun- be: BRIDGE e existing one la est: \$1,026 s location or fea FY 18/19	ty F ane bridge with ature FY 19/20	TIPS ID: 20600 Purpose: MAIN Hwy new 2-lane bri Review: AA	D005558 T/REHAB Rte: dge to meet Toll Credit 80,290

End of Project NAP110026

				PROPOSED					
TIP ID: NAP11002	27 R e	evision: 2017-03		Version: 8	Sta	atus: PROPOSEI	D CT	PS ID: 20600	0005555
Sponsoring Agenc	y: Napa County			Imple	ementing Age	ency: Napa Coun	ty		
Trans. System:	LOCAL ROAD	Mode:AUTO:10	0%		Project T	ype: BRIDGE	Р	urpose: MAIN	T/REHAB
Project Name:	Loma Vista Dr Brid	ge Replacement - 2	1C0080					Hwy	Rte:
Proj Description:	Napa County: Loma meet standards	a Vista Dr over Sod	a Creek, 1.4	I miles north of Sil	verado Trail:	replace existing o	one lane bridge	with new two l	ane bridge to
Revision Reason:	Update the funding HBP from FY20 to		in FY18 PE	HBP, \$100K in F	21 ROW HE	8P, \$2M in FY21 (CON HBP and r	eprogram \$10	0K in ROW
Primary RTP ID:	240748 Sec. I	RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay Ar	ea RTP (Cost: \$1,026	I	Review: AA	
RTP Description:	Maintain and prese	rve local bridges.							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR	93.126) - Projects tł	nat correct,	improve, or elimina	ate a hazardo	ous location or fea	ature		
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
PE HBP-T4		900,000	-	-	900,000	-	-	-	103,23
ROW HBP-T4		200,000	-	-	-	-	-	200,000	22,94
CON HBP-T4		5,000,000	-	-	-	-	-	5,000,000	573,50
Total Funding		6,100,000	-	-	900,000	-	-	5,200,000	699,67
				CURRENT					
TIP ID: NAP11002	27 R	evision: 2017-00		Version: 7	St	atus: ACTIVE	СТ	IPS ID: 20600	0005555
Sponsoring Agency				Imple	ementing Age	ency: Napa Coun	ty		
Trans. System:	LOCAL ROAD	Mode: AUTO:100	0%		Project 7	ype: BRIDGE	Р	urpose: MAIN	T/REHAB
Project Name: Proj Description:	Loma Vista Dr Brid Napa County: Loma meet standards			I miles north of Sil	verado Trail:	replace existing c	one lane bridge	Hwy with new two l	
Revision Reason:	2017 TIP Update -	Update the funding	plan to repr	ogram \$3M in CO	N HBP from I	FY19 to FY21			
Primary RTP ID:	240748 Sec. I	RTP ID:	RTP Cycle	: Plan Bay Area	RTP (Cost: \$1,026	I	Review: AA	

RTP Description:Maintain and preserve local bridges.AQCTF Review:Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	500,000	-	-	500,000	-	-	-	57,350
ROW	HBP-T4	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T4	3,000,000	-	-	-	-	-	3,000,000	344,100
Total Fu	unding	3,600,000	-	-	500,000	-	100,000	3,000,000	412,920

End of Project NAP110027

Metropolitan Transportation Commission

(By Phase & Fund Source)	ł
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				PROPOSED						
TIP ID: NAP1500	02	Revision: 2017-03	Ve	ersion: 5	Status	S: PROPOSEI	с [.]	TIPS ID: 2060	0005872	
Sponsoring Agence	cy: Napa County			Impler	nenting Agenc	y: Napa Count	ty			
Trans. System:	LOCAL ROAD	Mode:AUTO:10	00%	Project Type: BRIDGE Pur					T/REHAB	
Project Name:	Garnett Bridge	e Greenwood Ave		Hwy Rte:						
Proj Description: In Napa County: On Greenwood Avenue between Myrtledale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge Revision Reason: Combine this project with VAR170012, this listing will be deleted										
Primary RTP ID:		Sec. RTP ID:	. U	e: Plan Bay Area	a RTP Cos	st: \$1,026		Review: PR		
RTP Description:	Maintain and	preserve local bridges.		,						
AQCTF Review:	Reviewed									
AQ Description:	EXEMPT (40	CFR 93.126) - Projects t	that correct, imp	prove, or eliminat	e a hazardous	location or fea	ature			
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE HBP-T4		-	-	-	-	-	-	-	-	
ROW HBP-T4		-	-	-	-	-	-	-	-	
CON HBP-T4		-	-	-	-	-	-	-	-	
Total Funding		-	-	-	-	-	-	-	-	

	CURRENT										
TIP ID: NAP15000	2	Revision: 2017-00		Version: 4	Status	: ACTIVE	(CTIPS ID: 2060	0005872		
Sponsoring Agency	: Napa County			Implementing Agency: Napa County							
Trans. System:	LOCAL ROAD	Mode: AUTO:1	00%	6 Project Type: BRIDGE Purpose: MAINT/REHAE							
Project Name:	Garnett Bridge G						Hwy	Rte:			
Proj Description:		On Greenwood Ave a two lane bridge	nue between N	Myrtledale Road	and SR 29 over (Garnett Creek;	replace one	lane bridge dam	naged in		
Revision Reason:	2017 TIP Update	9									
Primary RTP ID:	240748 See	c. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cos	t: \$1,026		Review: PR			
RTP Description:	Maintain and pre	serve local bridges.									
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CF	R 93.126) - Projects	that correct, ir	mprove, or elimin	ate a hazardous	location or fea	ature				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit		
PE HBP-T4		650,000	650,000	-	-	-	-	-	74,555		
ROW HBP-T4		200,000	-	-	200,000	-	-	-	22,940		
CON HBP-T4		5,200,000	-	-	-	-	-	5,200,000	596,440		
Total Funding		6,050,000	650,000	-	200,000	-	-	5,200,000	693,935		

End of Project NAP150002

			PROPOSED						
TIP ID: REG090003		Revision: 2017-03	Version: 44	Status: PROPOSED	CTIPS ID: 20600004328				
Sponsoring Agency	y: MTC		Implem	enting Agency: Caltrans					
Trans. System:	STATE HWY	Mode:AUTO:100%		Project Type: FREEWAY I/C	Purpose: SYSTMGMT				
Project Name:	Freeway Perform	Hwy Rte:							
Proj Description:	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.								
Revision Reason:	Update the funding plan to reprogram \$100K from FY17 ROW to FY16 PE and \$3.5M in PE STP from FY17 to FY16 to match obligation; remove \$5.8M in FY17 CON CMAQ funds								
Primary RTP ID:	230419 Se	c. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA				
RTP Description:				eway ITS infrastructure, arterial m maintenance of ITS infrastructure	nanagement, incident management,				
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT								

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	57,722,000	57,722,000	-	-	-	-	-	6,620,714
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-C	T LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SI	JRCMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	27,005,000	27,005,000	-	-	-	-	-	3,097,474
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total F	unding	327,005,638	271,419,588	4,000,000	-	-	-	51,586,050	14,469,521

					CURREN	Т				
TIP ID: REG090003 Revision: 201		Revision: 2017-	-00	Version: 43	Sta	Status: ACTIVE			CTIPS ID: 20600004328	
Sponsor	ing Agency:	МТС			Im	plementing Age	ncy: Caltrans			
Trans. S		STATE HWY	Mode: AUT	O:100%			vpe: FREEWAY	Í I/C	Purpose: SYST	MGMT
Project I		Freeway Perfo	rmance Initiative (F	=PI)					Hwy	Rte:
		,	esign, implement a	,	p metering, Traf	fic Operation Sy	stems (TOS), a	nd other Freewa		
			on major congested						,	
Revisior			te - Update the fur		rogram \$100K fr	om FY16 PE to	FY17 ROW, \$3.	5M in PE STP	from FY16 to F	Y17 and
Primary			ec. RTP ID:		: Plan Bay Area	a RTP C	ost: \$2,729		Review: AA	
RTP De	scription:	Implement the	Freeway Performa	ance Initiative (FF	PI), which include	es freeway ITS i	nfrastructure, ar	terial managem	ent, incident m	anagement,
		emergency pre	pardness, traveler						,	0 /
AQCTF		Reviewed								
AQ Des	cription:	NON-EXEMPT								
Phase	Fund Source	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE		2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4		57,622,000	57,622,000	-	-	-	-	-	6,609,244
PE	LOCAL GEN	FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,680,000	7,200,000	3,480,000	-	-	-	-	1,224,996
ROW	AC-STATE		380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4		460,000	360,000	100,000	-	-	-	-	52,762
ROW	LOCAL GEN	-	38,000	38,000	-	-	-	-	-	-
	LOCAL GEN	IFUND	130,000	130,000	-	-	-	-	-	-
	JPCMAQ-T4		1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB1	44	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4		32,825,000	27,005,000	5,820,000	-	-	-	-	3,765,028
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
	CMAQ-T4		6,164,000	6,164,000	-	-	-	-	-	707,011
	LOCAL GEN		3,300,000	-	3,300,000	-	-	-	-	-
	LOCAL GEN	IFUND	5,746,000	5,746,000	-	-	-	-	-	-
	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	unding		332,825,638	267,839,588	13,400,000	-	-	-	51,586,050	15,137,075

End of Project REG090003

			(2)	PROPOS	,				
TIP ID: REG090039 Revision: 2017-03			3	Version: 12		atus: PROPOSEI	D CTIPS ID: 20600004462		
Sponsoring Agency					Implementing Age	ency: MTC			
Trans. System:	LOCAL ROAD	Mode:AUT	D:100%			ype: OTHER	Pu	pose: MAIN	T/REHAB
Project Name:	Regional Streets	and Roads Progr	am					Hwy	Rte:
Proj Description:		gional Streets and vement managem							
Revision Reason:	Update the fundinin FY18 CON Log	ng plan to reprogr cal funds	am \$53K in CC	ON STP from F	Y17 to FY15 to m	atch obligation; a	nd add \$9M in Fì	(18 CON ST	P and \$1.9M
Primary RTP ID:	240740 Sec	c. RTP ID:	RTP (Cycle: Plan Ba	ay Area RTP (Cost: \$6,757	Re	eview: AA	
RTP Description:	Local streets and	d roads operations	and maintena	nce					
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Plann	ing activities co	onducted pursu	ant to titles 23 an	d 49 U.S.C			
Phase Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON LOCAL GE	N FUND	3,834,000	1,907,000	52,000	1,875,000	-	-	-	-
CON STP-T4		15,100,000	14,753,000	347,000	-	-	-	-	-
CON STP-T5		9,000,000	-	-	9,000,000	-	-	-	-
Total Funding		27,934,000	16,660,000	399,000	10,875,000	-	-	-	-
				CURRE					
TIP ID: REG090039 Revision: 2017-00			0	Version: 11		atus: ACTIVE	CTIF	PS ID: 20600	004462
Sponsoring Agency: MTC					Implementing Age				
Trans. System: LOCAL ROAD Mode: AUTO:100%					Project T	ype: OTHER	Pu	pose: MAIN	
Project Name: Proj Description:	Regionwide: Reg	and Roads Progr gional Streets and vement managem	Roads Program						
Revision Reason:	2017 TIP Update	e - Update the fund	ling plan to rep	rogram \$53K i	n CON STP from	FY15 to FY17			
Primary RTP ID: 240740 Sec. RTP ID: RTP Cycl		le: Plan Bay Area RTP Cost: \$6,757			Re	Review: AA			
RTP Description:	Local streets and	d roads operations	and maintena	nce					
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CF	R 93.126) - Plann	ing activities co	onducted pursu	uant to titles 23 an	d 49 U.S.C			
	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
Phase Fund Sour	100								
PhaseFund SourCONLOCAL GE		1,959,000	1,907,000	52,000	-	-	-	-	-

End of Project REG090039

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-

-

452,000

17,059,000

16,607,000

Total Funding

			(Бу	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: REG0900	65	Revision: 2017-0)3	Version: 15	Status:	PROPOSED	CTIPS I	D: 20600	004581
Sponsoring Agenc	y: MTC			Imp	lementing Agency	BAAQMD			
Trans. System:	REGION	Mode:PLAN	NNING:100%		Project Type	: TDM	Purpos	se: SYST	MGMT
Project Name:	Climate Initi	atives Program Public	Education					Hwy	Rte:
Proj Description:		atives Program: Regior						urage sus	stainable
		on behavioral changes							
Revision Reason:		funding plan to reprogra					-		
Primary RTP ID:	230550	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP Cost	: \$700	Revie	w: AA	
RTP Description:	Climate Poli	cy Initiatives: fund initia	atives that redu	ice greenhouse ha	as emissions from	cars and light	duty trucks		
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Grants	s for training a	nd research progra	ams				
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T3		1,093,432	1,093,432	-	-	-	-	-	-
PE CMAQ-T4		6,300,000	6,300,000	-	-	-	-	-	-
PE LOCAL GE		3,250,000	3,250,000	-	-	-	-	-	-
CON CMAQ-T4		1,700,000	1,700,000	-	-	-	-	-	149,110
CON LOCAL GE	EN FUND	52,000	52,000	-	-	-	-	-	-
Total Funding		12,395,432	12,395,432	-	-	-	-	-	149,110
				CURRENT	-				
TIP ID: REG0900	65	Revision: 2017-0	00	CURRENT Version: 14		: ACTIVE	CTIPS	D: 20600	0004581
TIP ID: REG0900 Sponsoring Agenc		Revision: 2017-0	0	Version: 14			CTIPS	D: 20600	0004581
		Revision: 2017-0 Mode: PLAN		Version: 14	Status	BAAQMD		ID: 20600 Se: SYST	
Sponsoring Agenc	y: MTC REGION		INING:100%	Version: 14	Status lementing Agency	BAAQMD			MGMT
Sponsoring Agency Trans. System:	y: MTC REGION Climate Initi Climate Initi	Mode: PLAN atives Program Public atives Program: Regior	INING:100% Education nwide, commu	Version: 14 Imp nity-based social r	Status Iementing Agency Project Type narketing campaig	r: BAAQMD e: TDM in & support fo	Purpos	se: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: MTC REGION Climate Initi Climate Initi transportatio	Mode: PLAN atives Program Public atives Program: Region on behavioral changes	INING:100% Education nwide, communito reduce crite	Version: 14 Imp nity-based social n ria pollutants and	Status Ilementing Agency Project Type narketing campaig greenhouse gases	r: BAAQMD e: TDM in & support fo s including tho	Purpos or programs to enco se relating to SCS	se: SYST Hwy urage sus	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func	INING:100% Education nwide, commu to reduce crite ding plan to rep	Version: 14 Imp nity-based social n ria pollutants and program \$400K in	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$	r: BAAQMD r: TDM In & support fo is including tho \$52K in CON I	Purpos or programs to enco se relating to SCS Local from FY16 to F	se: SYST Hwy urage sus FY17	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC REGION Climate Initi Climate Initi transportatic 2017 TIP Up 230550	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID:	INING:100% Education nwide, commu to reduce crite ding plan to rep RTP Cycl	Version: 14 Imp nity-based social n ria pollutants and program \$400K in e: Plan Bay Area	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost	r: BAAQMD e: TDM in & support fo s including tho \$52K in CON I t: \$700	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie	se: SYST Hwy urage sus	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func	INING:100% Education nwide, commu to reduce crite ding plan to rep RTP Cycl	Version: 14 Imp nity-based social n ria pollutants and program \$400K in e: Plan Bay Area	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost	r: BAAQMD e: TDM in & support fo s including tho \$52K in CON I t: \$700	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie	se: SYST Hwy urage sus FY17	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that redu	Version: 14 Imp nity-based social r ria pollutants and program \$400K in le: Plan Bay Area ace greenhouse ha	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I i: \$700	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie	se: SYST Hwy urage sus FY17	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC REGION Climate Initi Climate Initi transportatic 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that redu	Version: 14 Imp nity-based social rr ria pollutants and program \$400K in le: Plan Bay Area lice greenhouse ha nd research progra	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Regior on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant Total	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that reduces s for training an Prior	Version: 14 Imp nity-based social r ria pollutants and program \$400K in le: Plan Bay Area ace greenhouse ha	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I i: \$700	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie	se: SYST Hwy urage sus FY17	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T3	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: (cy Initiatives: fund initia 0 CFR 93.126) - Grant: Total 1,093,432	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that redu s for training an <u>Prior</u> 1,093,432	Version: 14 Imp nity-based social rr ria pollutants and program \$400K in le: Plan Bay Area lice greenhouse ha nd research progra	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T3 PE CMAQ-T4	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant Total 1,093,432 6,300,000	INING:100% Education nwide, communitor requesting plan to reg RTP Cyclic atives that reduces that reduces for training and Prior 1,093,432 6,300,000	Version: 14 Imp nity-based social rr ria pollutants and program \$400K in le: Plan Bay Area lice greenhouse ha nd research progra	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T3 PE CMAQ-T4 PE LOCAL GE	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant: <u>Total</u> 1,093,432 6,300,000 3,250,000	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that redu s for training an <u>Prior</u> 1,093,432 6,300,000 3,250,000	Version: 14 Imp nity-based social rr ria pollutants and program \$400K in le: Plan Bay Area ace greenhouse ha nd research progra FY 16/17	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable Toll Credit - -
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T3 PE CMAQ-T4 PE LOCAL GE CON CMAQ-T4	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant 1,093,432 6,300,000 3,250,000 1,700,000	INING:100% Education nwide, communitor requesting plan to reg RTP Cyclic atives that reduces that reduces for training and Prior 1,093,432 6,300,000	Version: 14 Imp nity-based social rr ria pollutants and p program \$400K in le: Plan Bay Area ace greenhouse has nd research progra FY 16/17 - - 400,000	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T3 PE CMAQ-T4 PE LOCAL GE	y: MTC REGION Climate Initi Climate Initi transportatio 2017 TIP Up 230550 Climate Poli Reviewed EXEMPT (4	Mode: PLAN atives Program Public atives Program: Region on behavioral changes odate - Update the func Sec. RTP ID: icy Initiatives: fund initia 0 CFR 93.126) - Grant: <u>Total</u> 1,093,432 6,300,000 3,250,000	INING:100% Education nwide, commun to reduce crite ding plan to rep RTP Cycl atives that redu s for training an <u>Prior</u> 1,093,432 6,300,000 3,250,000	Version: 14 Imp nity-based social rr ria pollutants and program \$400K in le: Plan Bay Area ace greenhouse ha nd research progra FY 16/17	Status Ilementing Agency Project Type narketing campaig greenhouse gases CON CMAQ and \$ RTP Cost as emissions from ams	r: BAAQMD e: TDM in & support fo is including tho \$52K in CON I t: \$700 cars and light	Purpos or programs to enco se relating to SCS Local from FY16 to F Revie duty trucks	se: SYST Hwy urage sus FY17 sw: AA	MGMT Rte: stainable Toll Credit - -

End of Project REG090065

					PROPOSE	ED				
TIP ID:	REG17000)4	Revision: 2017-03		Version: 1	Stat	us: PROPOSE	D CTIF	PS ID:	
Sponso	ring Agency	MTC			In	plementing Age	ncy: MTC			
Trans. S	System:	REGION	Mode:AUTO:1	00%		Project Ty	/pe: OTHER	Pu	Irpose: SYST	MGMT
Project l	Name:	Bay Bridge	Forward - Commuter Park	ing Initiative					Hwy	Rte:
	scription: n Reason:	manageme	l Oakland: Establish comm ent technologies, to encoura ew non-exempt, not region	age carpool a	and express but	s ridership.	· · ·		01	0
Primary	RTP ID:	240602	Sec. RTP ID:	RTP C	y <mark>cle</mark> : Plan Bay	Area RTP C	ost: \$14	R	eview: AA	
RTP De	scription:	Implement	ridesharing measures (incl	udes ridema	tching, vanpool	services, and co	mmute trip plan	ning/consulting)		
AQCTF AQ Des	Review:		nding ИРТ - Not Regionally Signi	ficant Projec	t					
						EV 47/40	EV 40/40	EV 40/00	Latar	Tell Oreally
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2		652,000	-	652,000	-	-	-	-	-
ENV	LOCAL GE BT-RM2	N FUND	220,000	-	220,000	-	-	-	-	-
PSE CON	BT-RM2 BT-RM2		313,000 35,000	-	313,000	-	-	-	-	-
CON	LOCAL GE		1,865,000	-	-	35,000 1,865,000	-	-	-	-
CON	STP-T5		2,500,000	-	-	2,500,000	-	-		
Total F			5,585,000	-	1,185,000	4,400,000	-	-	-	-

End of Project REG170004

				PROPOSE	ED				
TIP ID: REG1700	05	Revision: 2017-03		Version: 1		Status: PROPOSE	D C	TIPS ID:	
Sponsoring Agend	y: MTC			Im	plementing	Agency: MTC			
Trans. System:	STATE HWY	Mode:BUS:100%	/ 0		Proje	ct Type: SHUTTLE	BUS	Purpose: SYST	MGMT
Project Name:	Bay Bridge Forw	ard - Flexible On-Dema	and Transit					Hwy	Rte:
Proj Description:	Region-Wide: Pr management str	ovide on-demand trans ategies.	it services	between East E	Bay and San	Francisco, including	related suppo	ortive transporta	tion demand
Revision Reason:	Amend new non	-exempt, not regionally	significant	project into the	TIP with \$1	/l in RM 2 funds			
Primary RTP ID:	230550 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: Plan Bay	Area RT	P Cost: \$700		Review: AA	
RTP Description:	Climate Policy Ir	nitiatives: fund initiatives	that reduc	e greenhouse l	has emission	s from cars and ligh	t duty trucks		
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT -	Not Regionally Signific	ant Project						
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	B FY 18/19	FY 19/20	Later	Toll Credit
ENV BT-RM2		250,000	-	250,000			-	-	-
CON BT-RM2		750,000	-	-	750,000) -	-	-	-
Total Funding		1,000,000	-	250,000	750,000) -	-	-	-

End of Project REG170005

					PROPOS	ED					
TIP ID: REG	G170006	6	Revision: 2017-03	V	ersion: 1		Status:	PROPOSED) (CTIPS ID:	
Sponsoring	Agency:	MTC			In	nplementi	ng Agency:	MTC			
Trans. Syste	em:	REGION	Mode:BIKE/PE	D:100%		Pr	oject Type:	TDM		Purpose: SYST	MGMT
Project Nam	ne:	Spare the Air	Youth							Hwy	Rte:
Proj Descrip			ucation and Outreach: Prent programs for youth an		ed to reduce	greenhou	se gas emis	ssions and ve	hicle miles t	raveled through	education and
Revision Re	eason:	Amend new e	exempt project to the TIP	with \$2.3M in	FY18 CON C	CMAQ fun	ds, toll crec	lits will be use	ed in lieu of i	match	
Primary RTF	P ID:	230550	Sec. RTP ID:	RTP Cyc	<mark>cle:</mark> Plan Bay	Area	RTP Cost:	\$700		Review: PR	
RTP Descrip	ption:	Climate Polic	y Initiatives: fund initiative	s that reduce	greenhouse	has emiss	sions from a	cars and light	duty trucks		
AQCTF Rev	/iew:	Review Pend	ling								
AQ Descript	tion:	EXEMPT (40	CFR 93.126) - Grants fo	r training and	research prog	grams					
Phase Fu	ind Sour	се	Total	Prior	FY 16/17	FY 17	7/18 F	FY 18/19	FY 19/20	Later	Toll Credit
CON CM	1AQ-T4		898,000	-	-	898	,000	-	-	-	103,001
CON CM	IAQ-T5		1,417,000	-	-	1,417	,000	-	-	-	162,530
Total Fundi	na		2,315,000			2,315	000				265,531

End of Project REG170006

				PROPOSE	D				
TIP ID: SCL05009	1	Revision: 2017-03		Version: 12	Status:	HISTORIC	СТ	IPS ID: 20600	003867
Sponsoring Agency	: Palo Alto			Imp	lementing Agency	: Palo Alto			
Trans. System:	LOCAL RO	AD Mode:AUTO:100	%		Project Type	: SIGNAL	F	Purpose: SYST	MGMT
Project Name:	Palo Alto - 0	Citywide Traffic Signal upgra	de					Hwy	Rte:
Proj Description:	In Palo Alto communica	: Replace the City's existing tions gear.	traffic sign	al central system	and up to 35 traffi	ic signal field	controllers with	associated	
Revision Reason:	Delete proje	ect and remove funding as ea	armark fun	ds are being redi	rected				
Primary RTP ID:	230385	Sec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay A	rea RTP Cost	: \$5		Review: AA	
RTP Description:	Implement I	Palo Alto Street Smarts prog	ram						
AQCTF Review:	Review Per	nding							
AQ Description:	EXEMPT (4	0 CFR 93.126) - Traffic cont	rol devices	and operating a	ssistance other that	an signalizatio	on projects		
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	-	-	-	-	-	-	-	-
CON EARMARK	-T3	-	-	-	-	-	-	-	-
CON LOCAL GE	N FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

				CURRENT					
TIP ID: SCL0500)91	Revision: 2017-00		Version: 11	Statu	S: ACTIVE	СТ	IPS ID: 20600	0003867
Sponsoring Agend	cy: Palo Alto			Imp	lementing Agency	: Palo Alto			
Trans. System:	LOCAL RO	AD Mode: AUTO:10	0%		Project Type	: SIGNAL	Pu	u <mark>rpose</mark> : SYST	MGMT
Project Name:	Palo Alto - (Citywide Traffic Signal upg	rade					Hwy	Rte:
Proj Description:	In Palo Alto communica	: Replace the City's existin tions gear.	g traffic sign	al central system	and up to 35 traf	fic signal field	l controllers with	associated	
Revision Reason:	2017 TIP D	evelopment - Update the fu	unding plan t	to reprogram CON	N from FY15 to F	Y17			
Primary RTP ID:	230385	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Cos	t: \$5	F	Review: AA	
RTP Description:	Implement I	Palo Alto Street Smarts pro	ogram						
AQCTF Review: AQ Description:	Review Per EXEMPT (4	nding I0 CFR 93.126) - Traffic co	ntrol devices	s and operating as	ssistance other th	an signalizat	ion projects		
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
PE LOCAL G	EN FUND	45,000	45,000	-	-	-	-	-	
CON EARMAR	к-тз	365,000	-	365,000	-	-	-	-	
CON LOCAL G	EN FUND	93,000	-	93,000	-	-	-	-	
Total Funding		503,000	45,000	458,000	-	-	-	-	

(By	Phase	& F	und	Source)	

				(-)	PROPOSE	,				
TIP ID: SCI	L110032		Revision: 2017-0	3	Version: 8		: PROPOSE	D	CTIPS ID: 2060	0004942
Sponsoring	Agency:	Gilroy			Im	plementing Agenc	v: Gilrov			
Trans. Syste		LOCAL ROAD	Mode:BIKE	/PED:100%			e: MULTI-US	E TRAIL	Purpose: EXP	ANSION
Project Nam		Gilroy New Ror	nan Channel and Lic	ons Creek Trail	S				Hw	y Rte:
Proj Descrip		In City of Gilroy	: On Ronan channe	I levee from Siz	xth St to Leaves	ey Rd and Lions C	reek levee fr	om Kern to Ta	apestry Dr. build	l bicycle
		pedestrian trails								
Revision Re	eason:	Update the fund	ding plan to reprogra	am \$135K in C	ON Local funds f	rom FY17 to FY16	to match the	e obligation of	federal funds	
Primary RT	P ID:	240508 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cos	st: \$566		Review: AA	
RTP Descrip			Community Design						ape improveme	nts, bicycle and
		•	ess improvements, p	place-making ir	nprovements, an	id roadway and tra	nsit facility in	nprovements)		
AQCTF Rev		Reviewed								
AQ Descript		,	FR 93.126) - Bicycl	e and pedestria						,
	und Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	MAQ-T4		672,000	672,000	-	-	-	-	-	-
		IFUND	88,000	88,000	-	-	-	-	-	-
	MAQ-T4 DCAL GEN		1,034,000	1,034,000	-	-	-	-	-	-
		IFUND	135,000	135,000	-	-	-	-		-
Total Fundi	ling		1,929,000	1,929,000	-	-	-	-	-	-
	ling		1,929,000	1,929,000		- 	-	-		-
					CURREN		-			
TIP ID: SCI	CL110032		1,929,000 Revision: 2017-0		Version: 7	Statu	s: ACTIVE		CTIPS ID: 2060	00004942
TIP ID: SCI Sponsoring	CL110032 Agency:	Gilroy	Revision: 2017-0	0	Version: 7	Statu: plementing Agenc	y: Gilroy			
TIP ID: SCI Sponsoring Trans. Syste	CL110032 Agency: tem:	Gilroy LOCAL ROAD	Revision: 2017-0 Mode: BIKE/	0 PED:100%	Version: 7 Im	Statu: plementing Agenc		E TRAIL	Purpose: EXP	ANSION
TIP ID: SCI Sponsoring Trans. Syste Project Nam	CL110032 Agency: tem: me:	Gilroy LOCAL ROAD Gilroy New Ror	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic	0 PED:100% ons Creek Trail	Version: 7 Im s	Statu plementing Agenc Project Type	y: Gilroy e: MULTI-US		Purpose: EXP Hw	ANSION y Rte:
TIP ID: SCI Sponsoring Trans. Syste	CL110032 Agency: tem: me: ption:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe	0 PED:100% ons Creek Trail	Version: 7 Im s	Statu plementing Agenc Project Type	y: Gilroy e: MULTI-US		Purpose: EXP Hw	ANSION y Rte:
TIP ID: SCI Sponsoring J Trans. Syste Project Nam	CL110032 Agency: tem: me: ption:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe	0 PED:100% ons Creek Trail I levee from Siz	Version: 7 Im s xth St to Leavesl	Statu plementing Agenc Project Type ey Rd and Lions C	y: Gilroy e: MULTI-US Creek levee fr	om Kern to Ta	Purpose: EXP Hw	ANSION y Rte:
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re	CL110032 Agency: tem: me: ption: eason:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian traik 2017 TIP Upda	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func	0 PED:100% ons Creek Trail I levee from Siz ling plan to rep	Version: 7 Im s xth St to Leavesl rogram \$135K in	Statu plementing Agenc Project Type ey Rd and Lions C CON Local funds	y: Gilroy e: MULTI-US Creek levee fr from FY16 to	om Kern to Ta	Purpose: EXP Hw apestry Dr. build	ANSION y Rte:
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF	CL110032 Agency: tem: me: ption: eason: 'P ID:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S	Revision: 2017-0 Mode: BIKE/ han Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID:	0 PED:100% ons Creek Trail I levee from Siz ling plan to rep RTP Cycle	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area	Statu plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos	y: Gilroy e: MULTI-US creek levee fr from FY16 to st: \$566	om Kern to Ta	Purpose: EXP Hw apestry Dr. build Review: AA	ANSION <mark>y Rte:</mark> I bicycle
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip	CL110032 Agency: tem: me: ption: eason: "P ID: iption:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian acce	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func	0 PED:100% ons Creek Trail I levee from Siz ling plan to rep <u>RTP Cycle</u> and Transporta	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr	Statu plementing Agenc Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl	om Kern to Ta FY17 udes streetsc	Purpose: EXP Hw apestry Dr. build Review: AA	ANSION <mark>y Rte:</mark> I bicycle
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev	CL110032 Agency: tem: me: ption: eason: 'P ID: iption: view:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian accor Reviewed	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p	0 PED:100% ons Creek Trail I levee from Si ling plan to rep <u>RTP Cycle</u> and Transporta place-making in	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an	Statu plementing Agenc Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl	om Kern to Ta FY17 udes streetsc	Purpose: EXP Hw apestry Dr. build Review: AA	ANSION <mark>y Rte:</mark> I bicycle
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip	CL110032 Agency: tem: me: ption: eason: 'P ID: iption: view:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian accor Reviewed	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design	0 PED:100% ons Creek Trail I levee from Si ling plan to rep <u>RTP Cycle</u> and Transporta place-making in	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an an facilities	Status plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara id roadway and tra	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl insit facility in	om Kern to Ta P FY17 udes streetsc pprovements)	Purpose: EXP Hw apestry Dr. build Review: AA	ANSION y Rte: I bicycle nts, bicycle and
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu	CL110032 Agency: tem: me: ption: eason: 'P ID: iption: view:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian acco Reviewed EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p	0 PED:100% ons Creek Trail I levee from Si ling plan to rep <u>RTP Cycle</u> and Transporta place-making in	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an	Statu plementing Agenc Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl	om Kern to Ta FY17 udes streetsc	Purpose: EXP Hw apestry Dr. build Review: AA	ANSION y Rte: I bicycle nts, bicycle and
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu PE CM	CL110032 Agency: tem: me: ption: eason: P ID: iption: view: otion:	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian acco Reviewed EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p EFR 93.126) - Bicycl	0 PED:100% ons Creek Trail I levee from Siz ling plan to rep <u>RTP Cycle</u> and Transporta olace-making ir e and pedestria	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an an facilities	Status plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara id roadway and tra	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl insit facility in	om Kern to Ta P FY17 udes streetsc pprovements)	Purpose: EXP Hw apestry Dr. build Review: AA ape improveme	ANSION y Rte: I bicycle nts, bicycle and
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu PE CM PE LO	CL110032 Agency: tem: me: ption: eason: P ID: iption: view: otion: und Source MAQ-T4 DCAL GEN	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian traits 2017 TIP Upda 240508 S Implement the pedestrian accor Reviewed EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p FR 93.126) - Bicycl Total 672,000 88,000	0 PED:100% ons Creek Trail I levee from Si ling plan to rep <u>RTP Cycle</u> and Transporta place-making ir e and pedestria <u>Prior</u> 672,000 88,000	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an an facilities	Status plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara id roadway and tra	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl insit facility in	om Kern to Ta P FY17 udes streetsc pprovements)	Purpose: EXP Hw apestry Dr. build Review: AA ape improveme	ANSION y Rte: I bicycle nts, bicycle and
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu PE CM PE LO CON CM	CL110032 Agency: tem: me: ption: eason: P ID: iption: view: otion: und Source MAQ-T4 DCAL GEN MAQ-T4	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian accor Reviewed EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p FR 93.126) - Bicycl Total 672,000 88,000 1,034,000	0 PED:100% ons Creek Trail I levee from Si: ling plan to rep RTP Cycle and Transporta place-making ir e and pedestria <u>Prior</u> 672,000	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area tition (CDT) Progr nprovements, an an facilities FY 16/17	Status plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara id roadway and tra	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl insit facility in	om Kern to Ta P FY17 udes streetsc pprovements)	Purpose: EXP Hw apestry Dr. build Review: AA ape improveme	ANSION y Rte: I bicycle nts, bicycle and
TIP ID: SCI Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTF RTP Descrip AQCTF Rev AQ Descript Phase Fu PE CM PE LO CON CM	CL110032 Agency: tem: ption: eason: 'P ID: iption: view: otion: und Sourd MAQ-T4 DCAL GEN MAQ-T4 DCAL GEN	Gilroy LOCAL ROAD Gilroy New Ror In City of Gilroy pedestrian trails 2017 TIP Upda 240508 S Implement the pedestrian accor Reviewed EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/ nan Channel and Lic r: On Ronan channe s. te - Update the func ec. RTP ID: Community Design ess improvements, p FR 93.126) - Bicycl Total 672,000 88,000	0 PED:100% ons Creek Trail I levee from Si ling plan to rep <u>RTP Cycle</u> and Transporta place-making ir e and pedestria <u>Prior</u> 672,000 88,000	Version: 7 Im s xth St to Leavesl rogram \$135K in e: Plan Bay Area ation (CDT) Progr nprovements, an an facilities	Status plementing Agency Project Type ey Rd and Lions C CON Local funds a RTP Cos ram in Santa Clara id roadway and tra	y: Gilroy e: MULTI-US Creek levee fr from FY16 to st: \$566 a County (incl insit facility in	om Kern to Ta P FY17 udes streetsc pprovements)	Purpose: EXP Hw apestry Dr. build Review: AA ape improveme	ANSION y Rte: I bicycle nts, bicycle and

(By	Phase	&	Fund	Source)

				PROPOSED)				
TIP ID: SCL1300	10	Revision: 2017-0	3	Version: 9	State	JS: PROPOSE	D CTIP	PS ID: 20600	005594
Sponsoring Agen	cy: San Jose			Impl	lementing Agen	icy: San Jose			
Trans. System:	LOCAL ROAD	D Mode:BIKE	/PED:100%		Project Ty	pe: INTERSEC	TION Pu	r <mark>pose</mark> : SYST	MGMT
Project Name:	San Jose Peo	destrian Oriented Traf	fic Signals					Hwy	Rte:
Proj Description:	In San Jose:	At various key interse	ections: implem	nent traffic signal c	ontrolled crossi	ngs. This proje	ect is phased.		
Revision Reason	Update the fu	nding plan to reprogra	am \$213K in C	ON Local funds fro	om FY17 to FY	16			
Primary RTP ID:	21011	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP Co	ost: \$100	Re	eview: AA	
RTP Description:	Transportation	n for Livable Commur	nitites (TLC) Pr	ogram - Priority De	evelopment Are	a (PDA) Planni	ng Grants: provid	e planning fu	nds to
	••	it-oriented developme	nt in PDAs						
AQCTF Review:	Reviewed								
AQ Description:	,	CFR 93.127) - Interse							
Phase Fund Sc	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T	1	500,000	500,000	-	-	-	-	-	-
	EN FUND	133,000	133,000	-	-	-	-	-	-
CON CMAQ-T		2,500,000	2,500,000	-	-	-	-	-	-
	EN FUND	665,000	665,000	-	-	-	-		-
Total Funding		3,798,000	3,798,000	-	-	-	-	-	-
				CURRENT					
TIP ID: SCL1300	10	Revision: 2017-0	0	CURRENT Version: 8		us: ACTIVE	CTIF	PS ID: 20600	0005594
TIP ID: SCL1300 Sponsoring Agen		Revision: 2017-0	0	Version: 8			CTIF	PS ID: 20600	0005594
				Version: 8	Stat lementing Agen			PS ID: 20600	
Sponsoring Agen	cy: San Jose LOCAL ROAI San Jose Peo	D Mode: BIKE/	PED:100% fic Signals	Version: 8 Impl	Stat lementing Agen Project Ty	<mark>cy:</mark> San Jose pe: INTERSEC	TION Pu		MGMT
Sponsoring Agen Trans. System:	cy: San Jose LOCAL ROAI San Jose Peo	D Mode: BIKE/	PED:100% fic Signals	Version: 8 Impl	Stat lementing Agen Project Ty	<mark>cy:</mark> San Jose pe: INTERSEC	TION Pu	r <mark>pose</mark> : SYST	MGMT
Sponsoring Agen Trans. System: Project Name:	cy: San Jose LOCAL ROAL San Jose Peo In San Jose:	D Mode: BIKE/	PED:100% fic Signals ections: implem	Version: 8 Impl	Stat lementing Agen Project Ty ontrolled crossi	icy: San Jose pe: INTERSEC ngs. This proje	CTION Pur	r <mark>pose</mark> : SYST	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: San Jose LOCAL ROAI San Jose Peo In San Jose: 2017 TIP Upd	D Mode: BIKE// destrian Oriented Traf At various key interse	PED:100% fic Signals ections: implen ling plan to rep	Version: 8 Impl	Stat lementing Agen Project Ty ontrolled crossi CON Local fund	icy: San Jose pe: INTERSEC ngs. This proje	CTION Pur ect is phased. FY17	r <mark>pose</mark> : SYST	MGMT
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr	Version: 8 Impl ment traffic signal co program \$213K in 0 le: Plan Bay Area	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to pst: \$100	CTION Pur ect is phased. FY17 Re	rpose: SYST Hwy eview: AA	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation support transi	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID:	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr	Version: 8 Impl ment traffic signal co program \$213K in 0 le: Plan Bay Area	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to pst: \$100	CTION Pur ect is phased. FY17 Re	rpose: SYST Hwy eview: AA	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation support transi Reviewed	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to pst: \$100 a (PDA) Planni	CTION Pur ect is phased. FY17 Re	rpose: SYST Hwy eview: AA	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upd 21011 Transportation support transi Reviewed EXEMPT (40	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme CFR 93.127) - Interse	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs ection signaliza	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De ation projects at inc	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to ost: \$100 a (PDA) Planni	TION Pur ect is phased. FY17 Re ng Grants: provid	rpose: SYST Hwy eview: AA e planning fu	MGMT Rte: nds to
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upd 21011 Transportation support transi Reviewed EXEMPT (40	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme CFR 93.127) - Interse Total	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs ection signalize Prior	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to pst: \$100 a (PDA) Planni	CTION Pur ect is phased. FY17 Re	rpose: SYST Hwy eview: AA	MGMT Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upd 21011 Transportation support transi Reviewed EXEMPT (40	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme CFR 93.127) - Interse Total 500,000	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs ection signaliza <u>Prior</u> 500,000	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De ation projects at inc	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to ost: \$100 a (PDA) Planni	TION Pur ect is phased. FY17 Re ng Grants: provid	rpose: SYST Hwy eview: AA e planning fu	MGMT Rte: nds to
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T PE LOCAL C	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation support transi Reviewed EXEMPT (40 UTCE 4 EN FUND	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme CFR 93.127) - Interse Total 500,000 133,000	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs ection signalize <u>Prior</u> 500,000 133,000	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De ation projects at inc	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to ost: \$100 a (PDA) Planni	TION Pur ect is phased. FY17 Re ng Grants: provid	rpose: SYST Hwy eview: AA e planning fu	MGMT Rte: nds to
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T PE LOCAL C CON CMAQ-T	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation support transi Reviewed EXEMPT (40 UTCE	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commun it-oriented developme CFR 93.127) - Interse Total 500,000 133,000 2,500,000	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl hitites (TLC) Pr nt in PDAs ection signalize <u>Prior</u> 500,000 133,000 2,500,000	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De ation projects at inc FY 16/17	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to ost: \$100 a (PDA) Planni	TION Pur ect is phased. FY17 Re ng Grants: provid	rpose: SYST Hwy eview: AA e planning fu	MGMT Rte: nds to
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE CMAQ-T PE LOCAL C CON CMAQ-T	cy: San Jose LOCAL ROAL San Jose Peo In San Jose: 2017 TIP Upo 21011 Transportation support transi Reviewed EXEMPT (40 UTCE 4 EN FUND	D Mode: BIKE/ destrian Oriented Traf At various key interse date - Update the func Sec. RTP ID: n for Livable Commur it-oriented developme CFR 93.127) - Interse Total 500,000 133,000	PED:100% fic Signals ections: implem ling plan to rep RTP Cycl nitites (TLC) Pr nt in PDAs ection signalize <u>Prior</u> 500,000 133,000	Version: 8 Impl nent traffic signal co program \$213K in 0 le: Plan Bay Area rogram - Priority De ation projects at inc	Stat lementing Agen Project Ty ontrolled crossi CON Local fund RTP Co evelopment Are	cy: San Jose pe: INTERSEC ngs. This proje is from FY16 to ost: \$100 a (PDA) Planni	TION Pur ect is phased. FY17 Re ng Grants: provid	rpose: SYST Hwy eview: AA e planning fu	MGMT Rte: nds to

(By	/ Phase	& Fund	Source)

				(-)	PROPOSE	,				
TIP ID: S	SCL130040	0	Revision: 2017-03	3	Version: 5	Stat	us: PROPOSE	D	CTIPS ID: 20600	005711
Sponsorin	ng Agency	.VTA			Imj	plementing Ager	ncy: VTA			
Trans. Sy	/stem:	TRANSIT	Mode:BIKE/	/PED:100%			pe: STRUCTU	RE/BLDG	Purpose: EXPA	NSION
Project Na	lame:	Montague Ex	xpy Ped Bridge at Milpi	itas BART					Hwy	Rte:
Proj Desc	cription:	In Milpitas: A	At Milpitas BART Station	n: Over Monta	gue Expressway:	Construct a peo	destrian bridge			
Revision I	Reason:	Update the f	unding plan to reprogra	am \$2.8M in C	ON CMAQ and \$	359K in CON Lo	cal from FY17 t	o FY16 to m	atch FTA transfer	
Primary R	RTP ID:	240509	Sec. RTP ID:	RTP (Cycle: Plan Bay /	Area RTP C	ost: \$362		Review: AA	
RTP Desc	cription:	Develop proj	jects and programs cor	ntained within '	VTA*s Countywid	le Bicycle Plan, \	/TA*s Bicycle E	xpenditure F	Program, and Loca	al Bike Plans
		and program								
AQCTF R		Review Pend	0		<i>.</i>					
AQ Descr	ription:	EXEMPT (40	0 CFR 93.126) - Bicycle	e and pedestri	an facilities					
	Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	CMAQ-T4		744,000	744,000	-	-	-	-	-	-
	LOCAL GEI	N FUND	97,000	97,000	-	-	-	-	-	-
CON (CMAQ-T4		2,768,555	2,768,555	-	-	-	-	-	-
				358,696	-	-	-	-	-	-
CON I	LOCAL GEI	N FUND	358,696	,						
CON I CON I	RTP-LRP	N FUND	8,778,892	-	-	-	-	-	8,778,892	-
CON I	RTP-LRP	N FUND	,	3,968,251	-	-	-	-	8,778,892 8,778,892	-
CON I CON I	RTP-LRP	N FUND	8,778,892	-	-	- - -	-	-		-
CON I CON F Total Fun	RTP-LRP nding		8,778,892 12,747,143	3,968,251	CURREN			-	8,778,892	-
CON I CON F Total Fun	RTP-LRP nding SCL130040	0	8,778,892	3,968,251	Version: 4	Stat	tus: ACTIVE	<u>.</u> 		- - 0005711
CON I CON I Total Fun TIP ID: S Sponsorin	RTP-LRP nding SCL130040 ng Agency	0 :: VTA	8,778,892 12,747,143 Revision: 2017-00	3,968,251	Version: 4	Stat plementing Ager	tus: ACTIVE ncy: VTA	-	8,778,892 CTIPS ID: 20600	
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy	RTP-LRP nding SCL130040 ng Agency ystem:	0 : VTA TRANSIT	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F	3,968,251 0 PED:100%	Version: 4	Stat plementing Ager	tus: ACTIVE	- - RE/BLDG	8,778,892 CTIPS ID: 20600 Purpose: EXPA	NSION
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na	RTP-LRP nding SCL130040 ng Agency /stem: lame:	0 : VTA TRANSIT Montague Es	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi	3,968,251 0 PED:100% itas BART	Version: 4 Imj	Sta plementing Ager Project Ty	tus: ACTIVE ncy: VTA rpe: STRUCTU	- - RE/BLDG	8,778,892 CTIPS ID: 20600	NSION
CON I CON F Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription:	0 : VTA TRANSIT Montague E: In Milpitas: A	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station	3,968,251 0 PED:100% itas BART n: Over Monta	Version: 4 Imj ague Expressway:	Star plementing Ager Project Ty Construct a peo	tus: ACTIVE hcy: VTA rpe: STRUCTUI destrian bridge		8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy	NSION
CON I CON F Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason:	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep	Version: 4 Imj ague Expressway: program \$2.8M in	Star plementing Ager Project Ty Construct a peo CON CMAQ and	tus: ACTIVE hcy: VTA rpe: STRUCTUF destrian bridge d 359K in CON		8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17	NSION
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID:	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID:	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP C	tus: ACTIVE ncy: VTA rpe: STRUCTUF destrian bridge d 359K in CON ost: \$362	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA	NSION Rte:
CON I CON F Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID:	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs cor	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP C	tus: ACTIVE ncy: VTA rpe: STRUCTUF destrian bridge d 359K in CON ost: \$362	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA	NSION Rte:
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review:	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Pend	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs corns. ding	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP C	tus: ACTIVE ncy: VTA rpe: STRUCTUF destrian bridge d 359K in CON ost: \$362	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA	NSION Rte:
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review:	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Pend	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs corns.	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP C	tus: ACTIVE ncy: VTA rpe: STRUCTUF destrian bridge d 359K in CON ost: \$362	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA	NSION Rte:
CON I CON F Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision F Primary R RTP Desc AQCTF R AQ Descr	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review:	0 TRANSIT Montague Es In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Pend EXEMPT (40	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs corns. ding	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP C	tus: ACTIVE ncy: VTA rpe: STRUCTUF destrian bridge d 359K in CON ost: \$362	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca	NSION Rte:
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I	RTP-LRP nding SCL130040 ng Agency /stem: lame: cription: Reason: RTP ID: cription: Review: ription:	0 TRANSIT Montague Es In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Pend EXEMPT (40	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs cor is. ding 0 CFR 93.126) - Bicycle	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within e and pedestrii	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid ian facilities	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP Co le Bicycle Plan, N	tus: ACTIVE hcy: VTA ype: STRUCTUF destrian bridge d 359K in CON ost: \$362 VTA*s Bicycle E	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca	NSION Rte: al Bike Plans
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I PE	RTP-LRP nding SCL13004(ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Peno EXEMPT (40 rce	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs cor ns. ding 0 CFR 93.126) - Bicycle Total	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within e and pedestri Prior	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid an facilities FY 16/17	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP Co le Bicycle Plan, N FY 17/18	tus: ACTIVE hcy: VTA ype: STRUCTUF destrian bridge d 359K in CON ost: \$362 vTA*s Bicycle E FY 18/19	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca	NSION Rte: al Bike Plans
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I PE 0 PE 1	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T4	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Peno EXEMPT (40 rce	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs cor is. ding 0 CFR 93.126) - Bicycle Total 744,000	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within ' e and pedestrii Prior 744,000	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid an facilities FY 16/17	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP Co le Bicycle Plan, N FY 17/18	tus: ACTIVE hcy: VTA ype: STRUCTUF destrian bridge d 359K in CON ost: \$362 vTA*s Bicycle E FY 18/19	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca	NSION Rte: al Bike Plans
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I PE I CON I	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T4 LOCAL GEI CMAQ-T4 LOCAL GEI	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Peno EXEMPT (40 rce N FUND	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs cor is. ding 0 CFR 93.126) - Bicycle Total 744,000 97,000 2,768,555 358,696	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within ' e and pedestrii Prior 744,000	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid an facilities FY 16/17	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP Co le Bicycle Plan, N FY 17/18	tus: ACTIVE hcy: VTA ype: STRUCTUF destrian bridge d 359K in CON ost: \$362 vTA*s Bicycle E FY 18/19	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca Later	NSION Rte: al Bike Plans
CON I CON I Total Fun TIP ID: S Sponsorin Trans. Sy Project Na Proj Desc Revision I Primary R RTP Desc AQCTF R AQ Descr Phase I PE I CON C CON I	RTP-LRP nding SCL130040 ng Agency ystem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour CMAQ-T4 LOCAL GEI CMAQ-T4 LOCAL GEI RTP-LRP	0 : VTA TRANSIT Montague E: In Milpitas: A 2017 TIP Up 240509 Develop proj and program Review Peno EXEMPT (40 rce N FUND	8,778,892 12,747,143 Revision: 2017-00 Mode: BIKE/F xpy Ped Bridge at Milpi At Milpitas BART Station odate - Update the fund Sec. RTP ID: jects and programs corns. ding 0 CFR 93.126) - Bicycle Total 744,000 97,000 2,768,555	3,968,251 0 PED:100% itas BART n: Over Monta ling plan to rep RTP Cycl ntained within ' e and pedestrii Prior 744,000	Version: 4 Imp ague Expressway: program \$2.8M in le: Plan Bay Area VTA*s Countywid an facilities FY 16/17	Star plementing Ager Project Ty Construct a peo CON CMAQ and A RTP Co le Bicycle Plan, N FY 17/18	tus: ACTIVE hcy: VTA ype: STRUCTUF destrian bridge d 359K in CON ost: \$362 vTA*s Bicycle E FY 18/19	Local from F	8,778,892 CTIPS ID: 20600 Purpose: EXPA Hwy Y16 to FY17 Review: AA Program, and Loca	NSION Rte: al Bike Plans

(By	Phase	& Fund	Source)	
				1

				PROPOSE	D				
TIP ID: SCL17000)2	Revision: 2017-03		Version: 1	Statu	IS: PROPOSED	CTIP	S ID:	
Sponsoring Agence	y: VTA			Im	plementing Agen	cy: VTA			
Trans. System:	TRANSIT	Mode:BIKE/PEI	D:50% RA	IL:50%	Project Typ	De: PLANNING	Pur	pose: SYST	MGMT
Project Name:	VTA BART P	hase II TOD and Station A	Access Plar	nning				Hwy	Rte:
Proj Description:	In Santa Clar	a County: In the vicinity of	planned B	ART stations: Po	erform study of T	OD and Station	Access Planning		
Revision Reason:	Amend a nev	v exempt project into the T	IP with \$1.	52M in the FTA	TOD Planning Pil	ot Program func	ls and \$380K in I	Local funds	
Primary RTP ID:	22425	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	st: \$100	Re	eview: PR	
RTP Description:	•	ds for the Metropolitan Tra and nine county congesti			ssociation of Bay	Area Governme	ents, Bay Conser	vation and D	evelopment
AQ Description:		CFR 93.126) - Planning a	and technic	al studies					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE FEDERAL	-OTHER	1,520,000	-	1,520,000	-	-	-	-	-
PE SALESTA	X-MEASURE	380,000	-	380,000	-	-	-	-	-
Total Funding		1,900,000	-	1,900,000	-	-	-	-	-

			(Ву І	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SF-0500)34	Revision: 2017-03	3	Version: 16	Stat	us: PROPOSE	ED CTIF	PS ID: 20600	0003882
Sponsoring Ager	ncy: SFMTA			Im	plementing Ager	ncy: SFMTA			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Ty	/pe: ROLLING	STOCK Pu	rpose: MAIN	T/REHAB
Project Name:	Light Rail V	ehicle Overhaul Progra	m					Hwy	Rte:
Proj Description:	Muni: Syste	matic overhaul of all lig	ht rail vehicles	components in a	gency fleet.				
Revision Reasor	: Update the	funding plan to reprogra	am \$5.3M in C	ON STP and \$70	0K in CON Loca	al from FY17 to	FY16 to match tra	ansfer to FTA	
Primary RTP ID:	94636	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$44,356	R	eview: AA	
RTP Description		co Municipal Transport n and minor enhanceme							
AQ Description:	EXEMPT (4	0 CFR 93.126) - Rehab	ilitation of tran	sit vehicles					
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PSE 5309-T3	i.	565,135	565,135	-	-	-	-	-	
PSE LOCAL	GEN FUND	141,284	141,284	-	-	-	-	-	
CON 5307-T3		12,002,697	12,002,697	-	-	-	-	-	
CON 5309-T3		8,000,960	8,000,960	-	-	-	-	-	
CON BT-664		1,334,578	1,334,578	-	-	-	-	-	
CON LOCAL	GEN FUND	16,239,336	16,239,336	-	-	-	-	-	
CON PROP-1	В	9,503,268	9,503,268	-	-	-	-	-	
CON STP-T4		19,744,042	19,744,042	-	-	-	-	-	
Total Funding		67,531,300	67,531,300	-	-	-	-	-	
				CURREN	F				
TIP ID: SF-0500	124	Revision: 2017-00	n	Version: 15		tus: ACTIVE	CTI	PS ID: 20600	002882
Sponsoring Ager		110131011. 2017-00	0		olementing Ager		CII		000002
Trans. System:	TRANSIT	Mode: RAIL:	100%			/pe: ROLLING		rpose: MAIN	
Project Name:	Light Rail V	ehicle Overhaul Program	m			pe. Rolling	STOCK FU	Hwy	
Proj Description:	,	matic overhaul of all lig		•	0 ,				-
Revision Reasor		pdate - Update the fund					Local funds from H	-Y16 to FY17	
Primary RTP ID:	94636	Sec. RTP ID:	-	e: Plan Bay Area		ost: \$44,356		eview: AA	
RTP Description AQCTF Review: AQ Description:	rehabilitatio expansion) Reviewed	co Municipal Transport n and minor enhancem 0 CFR 93.126) - Rehab	ents for rolling	stock, equipment	operating and c , fixed facilities :	apital improven and other capita	nent program (incl al assets; does no	uding replace t include sys	ement, tem
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	8,803,268	700,000	-	-	-	-	-
CON	STP-T4	19,744,042	14,406,641	5,337,401	-	-	-	-	-
Total Fu	unding	67,531,300	61,493,899	6,037,401	-	-	-	-	-

End of Project SF-050034

					PROPO	SED				
TIP ID: S	F-170003		Revision: 2017-03		Version: 1	St	atus: PROPOSE	D CTIP	S ID:	
Sponsorin	ng Agency:	MTC				Implementing Ag	ency: MTC			
Trans. Sys	stem:	REGION	Mode:AUTO:10	0%		Project	Type: TOS	Pur	pose: SYST	MGMT
Project Na	ame:	Bay Bridge F	orward-Sterling/Bryant St	Managed L	ane				Hwy	Rte:
Proj Desci Revision F		other pilot sit	nt St. and Regionwide: Pi es, support planned HOV v exempt project into the ⁻	lanes to brid	dge; convert	HOV lane to expr		eased CHP enfor	cement at S	erling and
Primary R	TP ID:	230419	Sec. RTP ID:	RTP C	y <mark>cle:</mark> Plan B	ay Area RTP	Cost: \$2,729	Re	view: AA	
RTP Desc		•	e Freeway Performance I repardness, traveler inform ling					•	t, incident m	anagement,
AQ Descri	iption:	EXEMPT (40	CFR 93.126) - Traffic co	ntrol devices	and operati	ing assistance oth	er than signalization	on projects		
Phase F	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
ENV E	BT-RM2		1,493,000	-	1,493,000) –	-	-	-	
PSE E	BT-RM2		1,315,000	-	1,315,000		-	-	-	
CON E	BT-RM2		6,192,000	-	-	6,192,000	-	-	-	
Total Fun	iding		9,000,000	-	2,808,000	6,192,000	-	-	-	

End of Project SF-170003

				(Ву	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	SM-03002	3	Revision: 2017-0)3	Version: 29	Status	PROPOSED	CTIPS	ID: 2060	0002693
Sponsor	ring Agency	: SamTrans			Im	plementing Agency	: SamTrans			
Trans. S	System:	TRANSIT	Mode:BUS	:100%		Project Type	ROLLING ST	OCK Purp	ose: MAIN	T/REHAB
Project I	Name:	SAMTRANS:	Preventive Maintena	ance					Hwy	Rte:
Proj Des	scription:	SamTrans: P	reventative maintena	nce program fo	or agency fleet.					
Revisior	n Reason:	Update the fu	inding plan to add \$3	52K in FY17 C	ON STP-TPI and	\$46K in FY17 COM	l Local funds			
Primary	RTP ID:	94666	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP Cost	: \$6,870	Rev	view: AA	
RTP De	scription:		ransit operating and					and minor enha	ncements	for rolling
	D .		nent, fixed facilities a	nd other capita	l assets; does not	t include system ex	pansion)			
AQCTF		Reviewed								
AQ Des		,	CFR 93.126) - Reha	bilitation of trai						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		12,189,228	12,189,228	-	-	-	-	-	
CON	5307-T4		18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664		79,069	79,069	-	-	-	-	-	
CON	LOCAL GE		2,835,412	2,789,757	45,655	-	-	-	-	
CON		-MEASURE	5,386,987	5,386,987	-	-	-	-	-	
CON	STP-T4		17,515,226	17,162,844	352,382	-	-	-	-	
Total Fi	unding		56,010,856	55,612,819	398,037	-	-	-	-	
					CUDDEN	<u>т</u>				
		-			CURREN					
	SM-030023		Revision: 2017-0	00	Version: 28		: ACTIVE	CTIPS	5 ID: 2060	0002693
Sponsor	ing Agency	: SamTrans			Im	plementing Agency	: SamTrans			
Trans. S	System:	TRANSIT	Mode: BUS:	100%		Project Type	: ROLLING ST	OCK Purp	ose: MAIN	T/REHAB
Project I			Preventive Maintena						Hwy	Rte:
Proj Des	scription:	SamTrans: P	reventative maintena	nce program fo	or agency fleet.					
Revision	n Reason:	2017 TIP Up	date - Update the fun	ding plan to re	move \$352K in F	Y17 CON STP and	\$46K in FY17 C	CON Local funds		

RTP Cycle: Plan Bay Area

FY 16/17

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Prior

12.189.228

18,004,934

2,789,757

5,386,987

17,162,844

55,612,819

79,069

End of Project SM-030023

-

SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

FY 17/18

-

RTP Cost: \$6,870

FY 18/19

-

FY 19/20

-

Primary RTP ID:

RTP Description:

AQCTF Review:

AQ Description:

Fund Source

LOCAL GEN FUND

SALESTAX-MEASURE

5307-T3

5307-T4

BT-664

STP-T4

Phase

CON

CON

CON

CON

CON

CON

Total Funding

94666

Reviewed

Sec. RTP ID:

EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Total

12.189.228

18,004,934

2,789,757

5,386,987

17,162,844

55,612,819

79,069

Review: AA

Later

Toll Credit

(By	Phase	& F	und	Source)

				PROPOSE	D				
TIP ID: SM-0300	6B	Revision: 2017-	03	Version: 20	Status	S: PROPOSE	D CTIP	S ID: 20600	003912
Sponsoring Agen	cy: Caltrain			Im	plementing Agence	y: Caltrain			
Trans. System:	TRANSIT	Mode:RAII	L:100%		Project Typ	e: TRACK	Pur	pose: MAINT	Г/REHAB
Project Name:	Caltrain: Sy	ystemwide Track Reha	b & Related Str	uct.				Hwy	Rte:
Proj Description:	Caltain: Re	place jointed rail and u	pgrade existing	main line track a	nd related civil str	uctures on the	Caltrain Corridor.		
Revision Reason	Update the	funding plan to add \$1	1.4M in FY17 0	CON 5337 and \$2	.85M in FY17 CO	N Local funds			
Primary RTP ID:	22481	Sec. RTP ID:		Cycle: Plan Bay		st: \$5,381	Re	view: AA	
RTP Description:		ansit operating and ca							olling stock
KTP Description.		fixed facilities and oth							oling stock,
AQCTF Review:	Reviewed			<i>)</i> ; etaller inpret	ee (e.g., p.a.				
AQ Description:	EXEMPT (40 CFR 93.126) - Reha	abilitation or rec	onstruction of tra	ck structures, tracl	k, and trackbed	d in existing rights	-of-way	
Phase Fund Sc	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		10,377,597	10,377,597	-	-	-	-	-	-
CON 5309-T3		36,727,038	36,727,038	-	-	-	-	-	-
CON 5309-T4-	FG	27,951,482	27,951,482	-	-	-	-	-	-
CON 5337-T4		17,682,976	17,682,976	-	-	-	-	-	-
CON 5337-T5		11,406,500	-	11,406,500	-	-	-	-	-
CON BT-664		2,166,536	2,166,536	-	-	-	-	-	-
CON LOCAL C	SEN FUND	21,163,310	18,311,685	2,851,625	-	-	-	-	-
CON SALEST	AX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		132,573,739	118,315,614	14,258,125	-	-	-	-	-
					-				
		Devision 2017	00	CURREN					002042
TIP ID: SM-0300		Revision: 2017-	00	Version: 19	Statu	IS: ACTIVE	CTIF	20600 PS ID: 20600	003912
Sponsoring Agen	<mark>cy:</mark> Caltrain			Version: 19	Statu plementing Agenc	y: Caltrain			
Sponsoring Agen Trans. System:	cy: Caltrain TRANSIT	Mode: RAIL	.:100%	Version: 19 Im	Statu	y: Caltrain		pose: MAINT	ſ/REHAB
Sponsoring Agen Trans. System: Project Name:	cy: Caltrain TRANSIT Caltrain: Sy	Mode: RAIL ystemwide Track Reha	.:100% b & Related Str	Version: 19 Im uct.	Statu plementing Agenc Project Typ	cy: Caltrain be: TRACK	Pur	pose: MAINT Hwy I	ſ/REHAB
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re	Mode: RAIL ystemwide Track Reha place jointed rail and u	.:100% b & Related Str ipgrade existing	Version: 19 Im uct. main line track a	Statu plementing Agenc Project Typ nd related civil str	cy: Caltrain de: TRACK uctures on the	Pur Caltrain Corridor.	pose: MAINT Hwy	ſ/REHAB
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L	Mode: RAIL ystemwide Track Reha place jointed rail and u Ipdate - Update the fur	.:100% b & Related Str pgrade existing nding plan to rer	Version: 19 Im uct. main line track a nove \$11.4M in F	Statu plementing Agenc Project Typ nd related civil str 'Y17 CON 5337 ar	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F	Pur Caltrain Corridor. TY17 CON Local f	pose: MAINT Hwy I unds	ſ/REHAB
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re : 2017 TIP L 22481	Mode: RAIL ystemwide Track Reha place jointed rail and u Jpdate - Update the fur Sec. RTP ID:	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl	Version: 19 Im uct. main line track a nove \$11.4M in F e: Plan Bay Area	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 an a RTP Cos	y: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381	Pur Caltrain Corridor. TY17 CON Local f Re	pose: MAINT Hwy unds eview: AA	ſ/REHAB Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr	Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca	::100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 a RTP Cos ding replacement	y: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation	Pur Caltrain Corridor. Y17 CON Local f Re and minor enhand	pose: MAINT Hwy unds eview: AA	ſ/REHAB Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr	Mode: RAIL ystemwide Track Reha place jointed rail and u Jpdate - Update the fur Sec. RTP ID:	::100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 a RTP Cos ding replacement	y: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation	Pur Caltrain Corridor. Y17 CON Local f Re and minor enhand	pose: MAINT Hwy unds eview: AA	ſ/REHAB Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed	Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forms) are incl	Pur Caltrain Corridor. Y17 CON Local f Re and minor enhand luded	pose: MAINT Hwy unds eview: AA cements for r	ſ/REHAB Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forms) are incl	Pur Caltrain Corridor. Y17 CON Local f Re and minor enhand luded	pose: MAINT Hwy unds eview: AA cements for r	r/REHAB Rte:
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha	:100% b & Related Str pgrade existing nding plan to rer <u>RTP Cycl</u> pital improveme er capital assets abilitation or rec	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 at a RTP Cos ding replacement ements (e.g., platf	cy: Caltrain ne: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbee	Pur Caltrain Corridor. TY17 CON Local f Re and minor enhand luded d in existing rights	pose: MAINT Hwy unds eview: AA cements for r -of-way	T/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets abilitation or rec Prior	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	T/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total 10,377,597	:100% b & Related Strupgrade existing nding plan to rer RTP Cycl pital improveme er capital assets abilitation or rec <u>Prior</u> 10,377,597	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	r/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3 CON 5309-T3	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total 10,377,597 36,727,038	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets abilitation or rec <u>Prior</u> 10,377,597 36,727,038	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	r/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3 CON 5309-T3 CON 5309-T4-	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total 10,377,597 36,727,038 27,951,482	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets abilitation or rec <u>Prior</u> 10,377,597 36,727,038 27,951,482	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	r/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3 CON 5309-T4	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total 10,377,597 36,727,038 27,951,482	:100% b & Related Str pgrade existing nding plan to rer RTP Cycl pital improveme er capital assets abilitation or rec <u>Prior</u> 10,377,597 36,727,038 27,951,482	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 ar a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	r/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5309-T3 CON 5309-T3 CON 5309-T4- CON 5337-T4 CON 5337-T5 CON BT-664	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482 17,682,976	100% b & Related Strupprade existing ading plan to reme RTP Cycl pital improveme er capital assets abilitation or rec <u>Prior</u> 10,377,597 36,727,038 27,951,482 17,682,976	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 at a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	r/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5309-T3 CON 5309-T3 CON 5309-T3 CON 5309-T4- CON 5337-T5 CON BT-664 CON LOCAL C	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (DURCE	Mode: RAIL ystemwide Track Reha place jointed rail and u lpdate - Update the fur Sec. RTP ID: ransit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha Total 10,377,597 36,727,038 27,951,482 17,682,976 - 2,166,536	2:100% b & Related Stripprade existing ading plan to rer RTP Cycl pital improveme er capital assets abilitation or recc <u>Prior</u> 10,377,597 36,727,038 27,951,482 17,682,976 - 2,166,536	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 at a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	T/REHAB Rte: olling stock,
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5309-T3 CON 5309-T3 CON 5309-T4- CON 5337-T4 CON 5337-T5 CON BT-664 CON LOCAL C	cy: Caltrain TRANSIT Caltrain: Sy Caltain: Re 2017 TIP L 22481 Caltrain - tr equipment, Reviewed EXEMPT (DURCE	Mode: RAIL ystemwide Track Reha place jointed rail and u lydate - Update the fur Sec. RTP ID: ransit operating and ca, fixed facilities and oth 40 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482 17,682,976 - 2,166,536 18,311,685	2:100% b & Related Str pgrade existing ading plan to rer RTP Cycl pital improveme er capital assets abilitation or recc <u>Prior</u> 10,377,597 36,727,038 27,951,482 17,682,976 - 2,166,536 18,311,685	Version: 19 Im uct. main line track a nove \$11.4M in F le: Plan Bay Area ent program (inclu s); station improv onstruction of trac FY 16/17	Statu plementing Agenc Project Typ nd related civil str Y17 CON 5337 at a RTP Cos ding replacement ements (e.g., platf ck structures, track FY 17/18	cy: Caltrain e: TRACK uctures on the nd \$2.85M in F st: \$5,381 , rehabilitation forrms) are incl k, and trackbed FY 18/19	Pur Caltrain Corridor. FY17 CON Local f Re and minor enhand luded d in existing rights FY 19/20	pose: MAINT Hwy unds eview: AA cements for r -of-way	T/REHAB Rte: olling stock,

End of Project SM-03006B

					PROPOSE	,				
TIP ID:	SM-05000	5	Revision: 2017-0	3	Version: 12		us: PROPOSE	D CTIPS	D: 20600	002962
Sponsor	ring Agency	BART			Im	plementing Ager	ncy: BART			
Trans. S		TRANSIT	Mode:RAIL:	100%			/pe: OTHER	Purp	ose: MAIN	T/REHAB
Project N	Name:	BART: Prev	entive Maintenance						Hwy	Rte:
Proj Des	scription:	BART: Syste	emwide; Preventive Ma	intenance						
	n Reason:	including ad	funding plan to revise p ding \$10.8M in 5337 fu	nds and \$2.7N	/in Local funds					ement
Primary	RTP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Co	ost: \$37,796	Rev	view: AA	
	scription:	facilities and	sit operating and capita I other capital assets)	al improvement	t program (includi	ng replacement,	rehabilitation a	ind minor enhancer	ments, equip	oment, fixed
AQCTF		Review Pen	0	111 - C	atterna bitata a					
AQ Desc		,	0 CFR 93.126) - Rehab							
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3		7,066,000	7,066,000	-	-	-	-	-	-
CON	5307-T4		14,819,923	14,819,923	-	-	-	-	-	-
CON	5337-T4		10,752,850	10,752,850	-	-	-	-	-	-
CON	LOCAL GE		8,160,331	8,160,331	-	-	-	-	-	-
CON	ST-STP-AR	(RA	5,856,326	5,856,326	-	-	-	-	-	-
Total Fu	unaing		46,655,430	46,655,430	-	-	-	-	-	-
	CM 05000			0	CURREN				C ID: 20000	000000
	SM-05000		Revision: 2017-00	0	Version: 11	Stat	tus: ACTIVE	CTIP	<mark>S ID</mark> : 20600	002962
Sponsori	ing Agency	BART			Version: 11	Stat clementing Ager	ncy: BART			
Sponsori Trans. S	ing Agency System:	: BART TRANSIT	Mode: RAIL:		Version: 11	Stat clementing Ager			ose: MAIN	T/REHAB
Sponsori Trans. S Project N	ing Agency System: Name:	: BART TRANSIT BART: Prev	Mode: RAIL:* entive Maintenance	100%	Version: 11	Stat clementing Ager	ncy: BART			T/REHAB
Sponsori Trans. S Project N Proj Des	ing Agency System: Name: scription:	: BART TRANSIT BART: Preve BART: Syste	Mode: RAIL: entive Maintenance emwide; Preventive Ma	100% iintenance	Version: 11 Im	Stat blementing Ager Project Ty	ncy: BART /pe: OTHER		ose: MAIN	T/REHAB
Sponsori Trans. S Project N Proj Des	ing Agency System: Name:	: BART TRANSIT BART: Preve BART: Syste	Mode: RAIL:* entive Maintenance	100% iintenance	Version: 11 Im	Stat blementing Ager Project Ty	ncy: BART /pe: OTHER		ose: MAIN	T/REHAB
Sponsori Trans. S Project N Proj Des	ing Agency System: Name: scription: n Reason:	: BART TRANSIT BART: Preve BART: Syste	Mode: RAIL: entive Maintenance emwide; Preventive Ma	100% iintenance s project in the	Version: 11 Im	Stat olementing Ager Project Ty onal purposes as	ncy: BART /pe: OTHER	Purp	ose: MAIN	T/REHAB
Sponsori Trans. S Project N Proj Des Revision Primary	ing Agency System: Name: scription: n Reason:	: BART TRANSIT BART: Preve BART: Syste 2017 TIP De 94525 BART - trans	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this	100% iintenance s project in the RTP Cycl	Version: 11 Im TIP for informati e: Plan Bay Area	Stat olementing Ager Project Ty onal purposes at RTP C	ncy: BART ype: OTHER s it is ongoing ost: \$37,796	Purp Ret	oose: MAIN [⊤] Hwy view: AA	Г/REHAB Rte:
Sponsori Trans. S Project N Proj Des Revision Primary	ing Agency System: Name: Scription: N Reason: RTP ID: Scription: Review:	: BART TRANSIT BART: Prev BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita l other capital assets)	100% iintenance s project in the RTP Cycl al improvement	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi	Stat olementing Ager Project Ty onal purposes at RTP C	ncy: BART ype: OTHER s it is ongoing ost: \$37,796	Purp Ret	oose: MAIN [⊤] Hwy view: AA	Г/REHAB Rte:
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ing Agency System: Name: Scription: N Reason: RTP ID: Scription: Review:	: BART TRANSIT BART: Preve BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen EXEMPT (4	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita dother capital assets)	100% iintenance s project in the RTP Cycl al improvement	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi	Stat olementing Ager Project Ty onal purposes at RTP C	ncy: BART ype: OTHER s it is ongoing ost: \$37,796	Purp Ret	oose: MAIN [⊤] Hwy view: AA	Г/REHAB Rte:
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	ing Agency System: Name: Scription: n Reason: RTP ID: Scription: Review: cription:	: BART TRANSIT BART: Preve BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen EXEMPT (4	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita I other capital assets) ding 0 CFR 93.126) - Rehab	100% intenance s project in the RTP Cycl al improvement bilitation of tran	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi usit vehicles	Stat olementing Ager Project Ty onal purposes as n RTP Con ng replacement,	ncy: BART ype: OTHER s it is ongoing ost: \$37,796 rehabilitation a	Purp Rev and minor enhancer	view: AA nents, equip	T/REHAB Rte: oment, fixed
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Sou	: BART TRANSIT BART: Preve BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen EXEMPT (4	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita other capital assets) ding 0 CFR 93.126) - Rehab	100% intenance s project in the RTP Cycl al improvement pilitation of tran Prior	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi usit vehicles	Stat olementing Ager Project Ty onal purposes as n RTP Con ng replacement,	ncy: BART ype: OTHER s it is ongoing ost: \$37,796 rehabilitation a	Purp Rev and minor enhancer	view: AA nents, equip	T/REHAB Rte: oment, fixed
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON	ing Agency System: Name: Scription: Reason: RTP ID: Scription: Review: cription: Fund Sou 5307-T3	: BART TRANSIT BART: Preve BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen EXEMPT (4)	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita other capital assets) ding 0 CFR 93.126) - Rehab Total 7,066,000	100% intenance s project in the RTP Cycl al improvement bilitation of tran <u>Prior</u> 7,066,000	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi usit vehicles	Stat olementing Ager Project Ty onal purposes as n RTP Con ng replacement,	ncy: BART ype: OTHER s it is ongoing ost: \$37,796 rehabilitation a	Purp Rev and minor enhancer	view: AA nents, equip	T/REHAB Rte: oment, fixed
Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON	ing Agency System: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sou 5307-T3 5307-T4	: BART TRANSIT BART: Prev BART: Syste 2017 TIP De 94525 BART - trans facilities and Review Pen EXEMPT (4 rce	Mode: RAIL: entive Maintenance emwide; Preventive Ma evelopment - Retain this Sec. RTP ID: sit operating and capita dother capital assets) ding 0 CFR 93.126) - Rehab Total 7,066,000 14,819,923	100% intenance s project in the RTP Cycl al improvement bilitation of tran <u>Prior</u> 7,066,000 14,819,923	Version: 11 Im TIP for informati e: Plan Bay Area t program (includi usit vehicles	Stat olementing Ager Project Ty onal purposes as n RTP Con ng replacement,	ncy: BART ype: OTHER s it is ongoing ost: \$37,796 rehabilitation a	Purp Rev and minor enhancer	view: AA nents, equip	T/REHAB Rte: oment, fixed

End of Project SM-050005

(By	Phase	& I	Fund	Source)

				PROPOSE	D				
TIP ID: SM-0500	41	Revision: 2017-0)3	Version: 23	Statu	s: PROPOSED	CTIP:	S ID: 20600	003626
Sponsoring Agen	<mark>cy:</mark> Caltrain			Imj	plementing Ageno	cy: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL	:100%		Project Typ	e: SIGNAL	Purj	p <mark>ose</mark> : MAIN ⁻	T/REHAB
Project Name:	Caltrain: Sign	al/Communication Re	ehab. & Upgrade	es				Hwy	Rte:
Proj Description:	Caltrain: Syst	emwide: Rehabilitate	existing signal	system and upgr	ade/replace com	munication equi	ipment.		
Revision Reason	Update the fu	Inding plan to add \$1.	.2M in FY17 CO	N 5337 and \$30	0K in FY17 CON	Local funds			
Primary RTP ID:	22481	Sec. RTP ID:	RTP C	ycle: Plan Bay /	Area RTP Co	<mark>st:</mark> \$5,381	Re	view: AA	
RTP Description:	Caltrain - trar	sit operating and cap	oital improvemer	nt program (inclu	ding replacement	, rehabilitation a	and minor enhand	cements for	olling stock,
		xed facilities and othe							0 /
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Const	truction or renov	ration of power, s	signal, and comm	unications syste	ems		
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		9,494,660	9,494,660	-	-	-	-	-	-
CON 5309-T3		8,892,619	8,892,619	-	-	-	-	-	-
CON 5309-T4-	FG	11,858,518	11,858,518	-	-	-	-	-	-
CON 5337-T4		1,713,437	1,713,437	-	-	-	-	-	-
CON 5337-T5		1,200,000	-	1,200,000	-	-	-	-	-
	EN FUND	8,509,509	8,209,509	300,000	-	-	-	-	-
Total Funding		41,668,743	40,168,743	1,500,000	-	-	-	-	-
				CURREN					
TIP ID: SM-0500	41	Revision: 2017-0	00	Version: 22	State	IS: ACTIVE	CTIP	S ID: 20600	003626
Sponsoring Agen	cy: Caltrain			Imj	plementing Agen	y: Caltrain			
Trans. System:	TRANSIT	Mode: RAIL:	100%		Project Typ	e: SIGNAL	Purj	pose: MAIN	T/REHAB
Project Name:	0	al/Communication Re						Hwy	Rte:
Proj Description:	Caltrain: Syst	emwide: Rehabilitate	existing signal	system and upgr	ade/replace com	munication equi	ipment.		
Revision Reason		velopment - Update th		to remove \$1.2M	in FY17 5337 ar	id \$300K in FY	17 Local funds an	d retain this	project in the
Primary RTP ID:	22481	ational purposes as i Sec. RTP ID:	0 0	: Plan Bay Area		<mark>st:</mark> \$5,381	Po	view: AA	
RTP Description:	-	sit operating and cap		-					olling stock
KTP Description.		xed facilities and othe							Ulling Stock,
AQCTF Review:	Reviewed			,, etation improve	(eigi, piat				
AQ Description:	EXEMPT (40	CFR 93.126) - Const	truction or renov	ration of power, s	signal, and comm	unications syste	ems		
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T3		9,494,660	9,494,660	-	-	-	-	-	-
		8,892,619	8,892,619	-	-	-	-	-	-
CON 5309-T3							-	-	-
CON 5309-T3 CON 5309-T4-	FG	11,858,518	11,858,518	-	-	-			
	FG	11,858,518 1,713,437	11,858,518 1,713,437	-	-	-	-	-	-
CON 5309-T4-	FG			-	-	-	-	-	-
CON 5309-T4- CON 5337-T4 CON 5337-T5	FG EN FUND			-	- - -	-	- - -	-	-
CON 5309-T4- CON 5337-T4 CON 5337-T5		1,713,437	1,713,437	-	-	-		-	

End of Project SM-050041

(By	Phase	&	Fund	Source)

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				PROPOSEI	C				
TIP ID: SM-1300	026	Revision: 2017-0	3	Version: 8	Statu	JS: PROPOSE	D CTIF	SID: 206000	05771
Sponsoring Ager	ncy: Caltrain			Imp	lementing Agen	cy: Caltrain			
Frans. System:	TRANSIT	Mode:RAIL:	100%		Project Ty	pe: COMMUTE	ER RAIL Pu	pose: SYSTM	1GMT
Project Name:	Caltrain Contr	ol Point Installation						Hwy R	te:
Proj Description:	Caltrain mainl	ine: In San Carlos: In	stall a new cor	ntrol point (rail cros	ssover)				
Revision Reason		nding plan to change STP and \$162K in F			\$945K in CON	funds from FY	21 RTP-LRP to F	Y17 STP and a	add \$305K
Primary RTP ID:	22481	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP Co	ost: \$5,381	R	eview: AA	
RTP Description: AQCTF Review: AQ Description:	equipment, fix Reviewed	sit operating and cap ed facilities and othe CFR 93.126) - Rehat	r capital assets	s); station improve	ments (e.g., pla	tforrms) are inc	luded		olling stock
Phase Fund So		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
	GEN FUND	1,000,000	1,000,000	-	-	-	-	Lator	
PE STP-T4		1,375,566	1,375,566	-	-	-	-	-	
-	GEN FUND	351,857	189,857	162,000	-	-	-	-	
CON RTP-LRI		-	-	-	-	-	-	-	
CON STP-T4		2,715,596	1,465,386	1,250,210	-	-	-	-	
Total Funding		5,443,019	4,030,809	1,412,210	-	-	-	-	
				CURRENT	-				
TIP ID: SM-1300	026	Revision: 2017-0	0	Version: 7	Stat	us: ACTIVE	CTI	PS ID: 206000	05771
Sponsoring Agen	cy: Caltrain			Imp	lementing Agen	cy: Caltrain			
Frans. System:	TRANSIT	Mode: RAIL:	100%		Project Ty	pe: COMMUTE	ER RAIL Pu	pose: SYSTM	1GMT
Project Name:	Caltrain Contr	ol Point Installation						Hwy R	te:
Proj Description:	Caltrain mainl	ine: In San Carlos: In	stall a new cor	ntrol point (rail cros	ssover)				
Revision Reason		ate - Update the func (in FY17 CON STP a							TP-LRP,
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP Co	ost: \$5,381	R	eview: AA	
RTP Description:	Caltrain - tran equipment, fix Reviewed	sit operating and cap ed facilities and othe	ital improveme r capital assets	ent program (incluc s); station improve	ling replacemen ments (e.g., pla	t, rehabilitation tforrms) are inc	and minor enhan luded	cements for ro	olling stock
AQCIF Review. AQ Description:		CFR 93.126) - Rehat	oilitation or reco	onstruction of tracl	k structures, trad	ck, and trackbe	d in existing rights	s-of-way	
Phase Fund Se	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
PE LOCAL (GEN FUND	1,000,000	1,000,000	-	-	-	-	-	
PE STP-T4		1,375,566	1,375,566	-	-	-	-	-	
CON LOCAL	GEN FUND	189,857	189,857	-	-	-	-	-	

End of Project SM-130026

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1,465,386

4,030,809

-

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-

-

CON

CON

Total Funding

RTP-LRP

STP-T4

944,757

1,465,386

4,975,566

944,757

944,757

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(By	Phase	&	Fund	Source)	
					_

				PROPOSE	D				
TIP ID: SM-1500	02	Revision: 2017-03	3	Version: 4	Status	: PROPOSE	D C	CTIPS ID: 20600	0005866
Sponsoring Agen	cy: San Mateo			Imj	plementing Agency	: San Mateo			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Type	: ENHANCE	MENTS	Purpose: SYST	MGMT
Project Name:	City of San Ma	teo SR2S Program						Hwy	Rte:
Proj Description:		teo: Within a 0.1 to 0 School Program).5 mile radius	around each of th	he 15 elementary a	and middle sc	hools in the C	City: Develop and	I Implement a
Revision Reason:	Update the fun	ding plan to reprogra	am \$1.72M in (CON ATP from F	Y16 to FY17 to ma	tch planned o	obligation		
Primary RTP ID:	230430 <mark>S</mark>	Sec. RTP ID:	RTP (Cycle: Plan Bay /	Area RTP Cos	t: \$120		Review: AA	
RTP Description:	Implement bicy	cle/pedestrian enha	ncements in S	an Mateo County	,				
AQCTF Review:	Review Pendin	ig							
AQ Description:	EXEMPT (40 C	CFR 93.126) - Bicycle	e and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE ATP-REG		405,000	405,000	-	-	-	-	-	-
CON ATP-REG		2,110,000	390,000	1,720,000	-	-	-	-	197,284
Total Funding		2,515,000	795,000	1,720,000	-	-	-	-	197,284
		, ,	,	.,. 20,000					- , -
			,		F			I	
	22			CURREN					
TIP ID: SM-1500		Revision: 2017-0		CURREN [®] Version: 3	Status	s: ACTIVE	(CTIPS ID: 20600	
TIP ID: SM-1500 Sponsoring Agence	y: San Mateo	Revision: 2017-0	0	CURREN [®] Version: 3	Status plementing Agency	: San Mateo			0005866
TIP ID: SM-1500 Sponsoring Ageno Trans. System:	y: San Mateo LOCAL ROAD	Revision: 2017-0	0	CURREN [®] Version: 3	Status plementing Agency	-		Purpose: SYST	0005866 MGMT
TIP ID: SM-1500 Sponsoring Agence	y: San Mateo LOCAL ROAD City of San Ma City of San Ma	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to 0	0 PED:100%	CURREN Version: 3 Im	Status plementing Agency Project Type	y: San Mateo e: ENHANCE	MENTS	Purpose: SYST Hwy	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Ageno Trans. System: Project Name:	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to	Revision: 2017-0 Mode: BIKE/I teo SR2S Program	0 PED:100% 0.5 mile radius	CURREN Version: 3 Imp around each of th	Status plementing Agency Project Type he 15 elementary a	y: San Mateo e: ENHANCE and middle sc	MENTS hools in the C	Purpose: SYST Hwy	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Ageno Trans. System: Project Name: Proj Description:	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to 0 School Program	0 PED:100%).5 mile radius ling plan to rep	CURREN Version: 3 Imp around each of th	Status plementing Agency Project Type he 15 elementary a h CON ATP from F	y: San Mateo e: ENHANCE and middle sc FY17 to FY16	MENTS hools in the C	Purpose: SYST Hwy	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason:	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S	Revision: 2017-00 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to 0 School Program ate - Update the fund	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area	Status plementing Agency Project Type he 15 elementary a n CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16	MENTS hools in the C	Purpose: SYST Hwy City: Develop and	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S Implement bicy Review Pendin	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to C School Program ate - Update the fund Sec. RTP ID: vcle/pedestrian enha	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl ncements in S	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area an Mateo County	Status plementing Agency Project Type he 15 elementary a n CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16	MENTS hools in the C	Purpose: SYST Hwy City: Develop and	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S Implement bicy Review Pendin EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to C School Program ate - Update the fund Sec. RTP ID: vcle/pedestrian enha	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl ncements in S	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area an Mateo County an facilities	Status plementing Agency Project Type the 15 elementary a th CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16 t: \$120	MENTS	Purpose: SYST Hwy City: Develop and	0005866 MGMT <mark>Rte:</mark> I Implement a
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S Implement bicy Review Pendin EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to C School Program ate - Update the fund Sec. RTP ID: vcle/pedestrian enha	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl ncements in S	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area an Mateo County	Status plementing Agency Project Type he 15 elementary a n CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16	MENTS hools in the C	Purpose: SYST Hwy City: Develop and	0005866 MGMT Rte:
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PSE ATP-REG	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S Implement bicy Review Pendin EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to 0 School Program ate - Update the fund Sec. RTP ID: vcle/pedestrian enha Ig CFR 93.126) - Bicycle Total 405,000	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl ncements in S e and pedestria <u>Prior</u> 405,000	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area an Mateo County an facilities	Status plementing Agency Project Type the 15 elementary a th CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16 t: \$120	MENTS	Purpose: SYST Hwy City: Develop and Review: AA	D005866 MGMT Rte: I Implement a Toll Credit
TIP ID: SM-1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: San Mateo LOCAL ROAD City of San Ma City of San Ma Safe Routes to 2017 TIP Upda 230430 S Implement bicy Review Pendin EXEMPT (40 C	Revision: 2017-0 Mode: BIKE/I teo SR2S Program teo: Within a 0.1 to 0 School Program ate - Update the fund Sec. RTP ID: rcle/pedestrian enha 19 2FR 93.126) - Bicycle Total	0 PED:100% 0.5 mile radius ling plan to rep RTP Cycl ncements in S e and pedestria Prior	CURREN Version: 3 Imp around each of th program \$1.72M in e: Plan Bay Area an Mateo County an facilities	Status plementing Agency Project Type the 15 elementary a th CON ATP from F a RTP Cos	y: San Mateo e: ENHANCE and middle sc FY17 to FY16 t: \$120 FY 18/19	MENTS	Purpose: SYST Hwy City: Develop and Review: AA	0005866 MGMT <mark>Rte:</mark> I Implement a

End of Project SM-150002

			(ВУ Р	hase & Fund	Source)				
				PROPOSE	2				
TIP ID: SM-15001	7	Revision: 2017-03		Version: 4	Sta	tus: PROPOSE	D C	TIPS ID: 20600	006053
Sponsoring Agency	CCAG			Imp	lementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:80	% BUS:20	1%	Project T	ype: HOV		Purpose: EXPAI	NSION
Project Name:	US 101 HOV/	HOT from Santa Clara to	o I-380					Hwy I	Rte: 101
Proj Description:	In San Mateo	County: On US 101 betw	een 2 miles	south of the Sar	ita Clara Coun	ty Line (P.M. 50	.6 in SCL) and	I-380: Install an	
Revision Reason:	Update the pro	Lane. Project also refere oject scope to revise the \$301K in Repurposed Ea	southern lin	nit and update the	funding plan t -LRP and repro	to change the sc ogram funds bet	ource for \$9.4N ween years an	I from RIP to Re d phases	purposed
Primary RTP ID:	240060	Sec. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay A	rea RTP C	ost: \$117		Review: PR	
RTP Description:	Modify existing	lanes on U.S. 101 from	Whipple to	County line to ac	commodate H	OV/T lane			
AQCTF Review:	Review Pendir	-							
AQ Description:	NON-EXEMPT	0							
Phase Fund Sou	Irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
PSE RIP-T4		-	-	-	-	-	-	-	
PSE RTP-LRP		21,000,000	-	-	-	-	-	21,000,000	
PE EARMARK	-T4	9,700,000	-	-	-	9,700,000	-	-	
PE SALESTAX	K-MEASURE	8,500,000	-	-	-	8,500,000	-	-	
CON RTP-LRP		132,000,000	-	-	-	-	-	132,000,000	
Total Funding		171,200,000	-	-	-	18,200,000	-	153,000,000	
				CURRENT					
TIP ID: SM-15001	7	Revision: 2017-00		Version: 3	Sta	atus: ACTIVE	С	TIPS ID: 20600	006053
Sponsoring Agency	CCAG			Imp	lementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO:809	% BUS:20	%	Project T	ype: HOV		Purpose: EXPAI	NSION
Project Name:	US 101 HOV/	HOT from Santa Clara to	o I-380					Hwy I	Rte: 101
Proj Description:		County: On US 101 betw ferences RTP ID 240466		nta Clara County	Line (P.M. 20.	6 in SCL)and I-3	380: Install an H	HOV or Express	Lane.
Revision Reason:	2017 TIP Upda	ate - Update the funding	plan to chai						ENV RIP
Primary RTP ID:		Sec. RTP ID:		: Plan Bay Area		ost: \$117	22 0000000	Review: PR	
RTP Description:		a lanes on U.S. 101 from	· · · · ·	•					
AQCTF Review: AQ Description:	Review Pendir	ng	11	,					
Phase Fund Sou	-	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cred
ENV RIP-T4			-	1110/17	FT 17/10	1-1-10/19	FT 19/20		
	(-MEASURE	3,000,000 8,500,000	-	- 8,500,000	-	-	-	3,000,000	
PSE RIP-T4		6,399,000	-	-	-	-	-	6,399,000	
PSE RTP-LRP		21,000,000	-	-	-	_	-	21,000,000	
CON RTP-LRP		129,000,000	-	-	-	-	-	129,000,000	
		.20,000,000						. 20,000,000	

End of Project SM-150017

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-

8,500,000

-

167,899,000

Total Funding

159,399,000

-

(By	Phase	& Fund	Source)	
	סס			

			P	ROPOSED					
TIP ID: SM-17000	5	Revision: 2017-03	Vers	sion: 1	Status:	PROPOSED	о СТ	IPS ID:	
Sponsoring Agency	Caltrain			Impleme	nting Agency	: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:10	0%		Project Type	COMMUTER	R RAIL F	Purpose: MAIN	T/REHAB
Project Name:	South San Fra	ancisco Caltrain Station	Improvements					Hwy	Rte:
Proj Description:	South San Fra current Caltra	ancisco: SSF Caltrain St in standards	ation: Demolish a	and reconstruct th	e existing sta	tion with a new	w ADA complia	ant station that	meets
Revision Reason:	Amend a new	exempt project into the	TIP with \$27.9M	in 5337 and \$27.	IM in Local fu	inds			
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost	: \$5,381		Review: PR	
RTP Description:		sit operating and capital ked facilities and other ca						ancements for	rolling stock,
AQCTF Review:	Review Pend	ing							
AQ Description:	· ·	CFR 93.126) - Reconstr facilities, stations, termin			ings and stru	ctures (e.g., ra	ail or bus build	ings, storage a	and
Phase Fund Sou	rce	Total	Prior F	Y 16/17 FY	17/18	FY 18/19	FY 19/20	Later	Toll Credit

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
CON	5337-T5	22,620,000	-	22,620,000	-	-	-	-	-
CON	SALESTAX-MEASURE	27,145,234	-	27,145,234	-	-	-	-	-
Total Fu	unding	55,000,000	-	55,000,000	-	-	-	-	-

End of Project SM-170005

			(-).	PROPOSED	/				
TIP ID: SOL0900	31	Revision: 2017-03	2	Version: 14		: PROPOSED	CTIPS	D: 20600	004788
Sponsoring Agence		1164131011. 2017-00	,		ementing Agency		01110	D. 20000	1004700
Trans. System:	TRANSIT	Mode:BUS:1	100%	mp		: ROLLING STO		ose: MAIN	T/REHAB
Project Name:		acement (Alternative Fuel)			1 10,000 1 9,00			Hwy	
Proj Description:	-	Replace eight 45' MCI co	·	es as they reach t	heir useful life			,	
Revision Reason:		1 0				L acal funda			
		e funding plan to add \$39					-		
Primary RTP ID:	94683	Sec. RTP ID:		ycle: Plan Bay A				/iew: AA	
RTP Description:	equipment	 transit operating and cap t, fixed facilities and other 					nd minor enhand	cements fo	r rolling stock,
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT	(40 CFR 93.126) - Purcha	ase of new bus	es and rail cars to	replace existing	vehicles or for m	inor expansions	s of the flee	t
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5307-T4		446,983	446,983	-	-	-	-	-	-
CON 5307-T5		2,436,729	2,436,729	-	-	-	-	-	-
CON 5309-T3-E	BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON 5339-T5		360,668	360,668	-	-	-	-	-	-
		399,223	-	-	399,223	-	-	-	-
CON CMAQ-T4		990,749	890,943	-	99,806	-	-	-	-
CON LOCAL GI	EN FUND								
CON LOCAL GI CON PROP-1B	EN FUND	1,559,402	1,559,402	-	-	-	-	-	-
CON LOCAL GI	EN FUND		1,559,402 6,954,725	-	- 499,029	-	-	-	-
CON LOCAL GI CON PROP-1B	EN FUND	1,559,402			- 499,029	-	-	-	-
CON LOCAL GI CON PROP-1B	EN FUND	1,559,402		CURRENT	- 499,029	-	-	-	-
CON LOCAL GI CON PROP-1B Total Funding	-	1,559,402	6,954,725			- - s: ACTIVE	- - CTIPS	- - S ID: 20600	- - 0004788
CON LOCAL GI CON PROP-1B Total Funding	34	1,559,402 7,453,754	6,954,725	CURRENT Version: 13			CTIPS	- - S ID: 20600	- - 0004788
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc	34	1,559,402 7,453,754	6,954,725 0	CURRENT Version: 13	Status ementing Agency			- 	
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System:	34 y: SolTrans TRANSIT	1,559,402 7,453,754 Revision: 2017-00	6,954,725 0 00%	CURRENT Version: 13	Status ementing Agency	: SolTrans			T/REHAB
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name:	34 ry: SolTrans TRANSIT Bus Repla	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1	6,954,725 0 00%)	CURRENT Version: 13 Impl	Status ementing Agency Project Type	: SolTrans		ose: MAIN	T/REHAB
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name:	34 y: SolTrans TRANSIT Bus Repla SolTrans:	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel)	6,954,725 0 00%) pmmuter coache	CURRENT Version: 13 Impl es as they reach t	Status ementing Agency Project Type heir useful life.	y: SolTrans e: ROLLING STO		ose: MAIN	T/REHAB
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL0900 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	34 y: SolTrans TRANSIT Bus Repla SolTrans:	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co	6,954,725 0 00%) mmuter coache s project in the	CURRENT Version: 13 Impl es as they reach t	Status ementing Agency Project Type heir useful life.	y: SolTrans e: ROLLING STO t is ongoing	DCK Purp	ose: MAIN	T/REHAB
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL0900 Sponsoring Agenc Trans. System: Project Name: Proj Description:	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans -	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this	6,954,725 0 00%) ommuter coach s project in the RTP Cycle pital improveme	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a	DCK Purp Rev	oose: MAIN Hwy /iew: AA	T/REHAB <mark>Rte</mark> :
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL0900 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improvement capital assets;	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansio	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a m)	DCK Purp Rev nd minor enhance	view: AA cements for	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL0900 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improvement capital assets;	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansio	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a m)	DCK Purp Rev nd minor enhance	view: AA cements for	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL0900 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improvement capital assets;	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansio	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements for	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 Acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improveme r capital assets ase of new busi	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansio replace existing	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improvement capital assets; ase of new busing Prior	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansion replace existing FY 17/18	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha Total 446,983	6,954,725 0 00%) pmmuter coache s project in the RTP Cycle pital improveme r capital assets; ase of new bus <u>Prior</u> 446,983	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansion replace existing FY 17/18	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T5	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha Total 446,983 2,436,729	6,954,725 0 00%) pmmuter coache s project in the RTP Cycle pital improveme r capital assets; ase of new bus Prior 446,983 2,436,729	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansion replace existing FY 17/18	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T3-E	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT Urce	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha Total 446,983 2,436,729 1,260,000	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improveme r capital assets ase of new buse Prior 446,983 2,436,729 1,260,000	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansion replace existing FY 17/18	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock,
CON LOCAL GI CON PROP-1B Total Funding TIP ID: SOL09003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T3-E CON 5339-T5	34 TRANSIT Bus Repla SolTrans: 2017 TIP I 94683 SolTrans - equipment Review Pe EXEMPT UICE	1,559,402 7,453,754 Revision: 2017-00 Mode: BUS:1 acement (Alternative Fuel) Replace eight 45' MCI co Development - Retain this Sec. RTP ID: transit operating and cap t, fixed facilities and other ending (40 CFR 93.126) - Purcha 1,260,000 360,668	6,954,725 0 00%) ommuter coache s project in the RTP Cycle pital improvement capital assets; ase of new busic Prior 446,983 2,436,729 1,260,000 360,668	CURRENT Version: 13 Impl es as they reach t TIP for information e: Plan Bay Area ent program (inclu ; does not include es and rail cars to	Status ementing Agency Project Type heir useful life. nal purposes as i RTP Cos ding replacement system expansion replace existing FY 17/18	y: SolTrans e: ROLLING STO t is ongoing t: \$594 t, rehabilitation a on) vehicles or for m	DCK Purp Rev nd minor enhance	view: AA cements fo	T/REHAB Rte: r rolling stock,

		(БУР	nase & Fund	a Source)				
			PROPOSE	D				
TIP ID: SOL11004	Revision: 201	7-03	Version: 10	Status:	PROPOSED	CTIPS	SID: 20600	005438
Sponsoring Agency	Fairfield		Im	plementing Agency	Fairfield			
Trans. System:	TRANSIT Mode:BU	JS:100%		Project Type	REGIONAL	BUS Purp	ose: MAIN	T/REHAB
Project Name:	Fairfield-Suisun Intercity/Local E	Bus Replacement					Hwy	Rte:
Proj Description:	Fairfield: Systemwide: Replace	local/intercity buse	es that have exce	eeded their expecte	d useful life.			
Revision Reason:	Update the sponsor, implement name and description to clarify			information from Fa	irfield-Suisun	Transit to Fairfiel	d and updat	e the project
Primary RTP ID:	21017 Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cost	\$7,984	Re	view: AA	
RTP Description:	Small transit operators in Alame program	da, Contra Costa,	Marin, Napa, So	plano and Sonoma o	counties - tran	sit operating and	capital impr	ovement
AQ Description:	Review Pending EXEMPT (40 CFR 93.126) - Pu	rebace of now bus	os and rail cars	to roplace existing	phielos or for	minor ovponsion	s of the fleet	
·								
Phase Fund Sour		Prior	FY 16/17 1,044,563	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5339 CON 5339-T5	1,044,563 70,047	-	70,047	-	-	-	-	-
CON TDA4	278,654	-	278,654	-	-	-	_	-
Total Funding	1,393,264	-	1,393,264	-	-	-	-	-
							I	
			CURREN	Т				
TIP ID: SOL11004	Revision: 201	7-00	Version: 9	Status	ACTIVE	CTIP	<mark>S ID:</mark> 20600	005438
Sponsoring Agency	F-S Transit		Im	plementing Agency	F-S Transit			
Trans. System:	TRANSIT Mode: BL	S:100%		Project Type	REGIONAL	BUS Purp	ose: MAIN	T/REHAB
Project Name:	Fairfield Transit: 2 Gillig Bus Re	•					Hwy	Rte:
Proj Description:	Fairfield-Suisun Transit: Replac	e two 1996 Gillig b	ouses with two no	ew 40' transit hybrid	buses			
Revision Reason:	2017 TIP Update							
Primary RTP ID:	21017 Sec. RTP ID:		e: Plan Bay Area				view: AA	
RTP Description:	Small transit operators in Alame	da, Contra Costa,	Marin, Napa, So	plano and Sonoma	counties - tran	sit operating and	capital impr	ovement
AQCTF Review:	program Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Pu	rchase of new bus	es and rail cars	to replace existing v	ehicles or for	minor expansions	s of the fleet	
Phase Fund Sour	ce Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON 5339	1,044,563	-	1,044,563	-	-	-	-	-
CON 5339-T5	70,047	-	70,047	-	-	-	-	-
CON TDA4	278,654	-	278,654	-	-	-	-	-
Total Funding	1,393,264	-	1,393,264	-	-	-	-	-

				(Буг	Phase & Fund S	source)				
					PROPOSED					
TIP ID:	SOL13000	7	Revision: 2017-03		Version: 4	Status	PROPOSED	(CTIPS ID: 2060	0005696
Sponso	ring Agency	: Solano County			Imple	menting Agency	: Solano Coun	ty		
Trans. S	System:	LOCAL ROAD	Mode:BIKE/F	PED:100%			PAVEMENT		Purpose: EXP/	ANSION
Project		Suisun Vallley	Bicycle and Pedestria	an Imps						Rte:
Proi De	scription:	Solano County:	At Mankas Corner: (Construct stad	uing area with bicvc	le and pedestria	n improvement	s: At Variou	us Locations in S	olano County:
,			bike lane to enhance							,-
Revisio	n Reason:	Update the fund	ding plan to reprogram	m \$120K in C	ON Local funds fror	n FY17 to FY16	to reflect the o	bligation of	federal funds	
Primary	RTP ID:	240731 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay Are	ea RTP Cost	: \$100		Review: AA	
RTP De	escription:	Priority Conserv	vation Area (PCA) Pr	ogram: provid	es funding to prese	rve open space	and conservati	on areas		
AQCTF	Review:	Review Pending	a							
	scription:		FR 93.126) - Bicycle	and pedestria	an facilities					
Phase	Fund Sou	,	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE		282,200	32,200	-	-	250,000	1119/20		ron credit
PE	STP-T4	NT OND	248,000	248,000		-	230,000			
CON	LOCAL GE	N FUND	120,200	120,200	-	_	-	-	-	-
CON	RTP-LRP		6,000,000	-	-	-	-	-	6,000,000	-
CON	STP-T4		927,000	927,000	-	-	-	-	-	-
Total F	unding		7,577,400	1,327,400			250,000		6,000,000	
I I Ulai I										-
Totari	anang		7,377,400	1,027,400	_		200,000		0,000,000	-
Total I			7,077,400	1,027,400	CURRENT	_	200,000		0,000,000	-
		7			CURRENT	Status				0005696
TIP ID:	SOL13000		Revision: 2017-00		Version: 3		. ACTIVE		CTIPS ID: 2060	0005696
TIP ID: Sponso	SOL13000 ring Agency	: Solano County	Revision: 2017-00		Version: 3	menting Agency	: ACTIVE : Solano Coun		CTIPS ID: 2060	
TIP ID: Sponso Trans. S	SOL13000 ring Agency System:	: Solano County LOCAL ROAD	Revision: 2017-00 Mode: BIKE/P	ED:100%	Version: 3	menting Agency	. ACTIVE		CTIPS ID: 2060 Purpose: EXP/	ANSION
TIP ID: Sponso Trans. S Project	SOL13000 ring Agency System: Name:	: Solano County LOCAL ROAD Suisun Vallley B	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria	ED:100% an Imps	Version: 3 Imple	menting Agency Project Type	: ACTIVE Solano Coun PAVEMENT	ty	CTIPS ID: 2060 Purpose: EXP/ Hwy	ANSION Rte:
TIP ID: Sponso Trans. S Project	SOL13000 ring Agency System:	: Solano County LOCAL ROAD Suisun Vallley E Solano County:	Revision: 2017-00 Mode: BIKE/P	ED:100% an Imps Construct stag	Version: 3 Imple ging area with bicyc	menting Agency Project Type le and pedestria	: ACTIVE : Solano Coun : PAVEMENT n improvement	ty s; At Variou	CTIPS ID: 2060 Purpose: EXP/ Hwy	ANSION Rte:
TIP ID: Sponso Trans. S Project Proj De	SOL13000 ring Agency System: Name:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: (bike lane to enhance lopment - Update the	ED:100% an Imps Construct stag bike access to	Version: 3 Imple ging area with bicyc o areas identified fo	menting Agency Project Type le and pedestrial r agri-tourism in	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val	ty s; At Variou ley area	CTIPS ID: 2060 Purpose: EXP/ Hwy us Locations in S	ANSION Rte: olano County:
TIP ID: Sponso Trans. \$ Project Proj De Revision	SOL13000 ring Agency System: Name: scription: n Reason:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: (Dike lane to enhance lopment - Update the 21 CON RTP-LRP	ED:100% an Imps Construct stag bike access to funding plan	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120	menting Agency Project Type le and pedestria r agri-tourism in K in CON Local f	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val from FY16 to F	ty s; At Variou ley area	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19	ANSION Rte: olano County:
TIP ID: Sponso Trans. S Project Proj De Revision Primary	SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID:	Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID:	ED:100% an Imps Construct stag bike access to funding plan	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120 e: Plan Bay Area	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F t: \$100	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy us Locations in S	ANSION Rte: olano County:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 Si Priority Conserv	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr	ED:100% an Imps Construct stag bike access to funding plan	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120 e: Plan Bay Area	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F t: \$100	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19	ANSION Rte: olano County:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 Si Priority Conserv Review Pending	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120k e: Plan Bay Area les funding to prese	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F t: \$100	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19	ANSION Rte: olano County:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 Si Priority Conserv Review Pending EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr g	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120k e: Plan Bay Area les funding to prese	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost erve open space	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F t: \$100	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19	ANSION Rte: olano County:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 So Priority Conserv Review Pending EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: (Dike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr g FR 93.126) - Bicycle	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid and pedestria	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120 e: Plan Bay Area les funding to prese an facilities	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost erve open space	ACTIVE Solano Coun PAVEMENT improvement the Suisun Val irom FY16 to F \$100 and conservati	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19 Review: AA	ANSION ⁹ Rte: olano County: 9 PE Local
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 So Priority Conserv Review Pending EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: (bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr g FR 93.126) - Bicycle Total	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid and pedestria Prior	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120 e: Plan Bay Area les funding to prese an facilities	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost erve open space	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F :: \$100 and conservati FY 18/19	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19 Review: AA	ANSION ⁹ Rte: olano County: 9 PE Local
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GE	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 So Priority Conserv Review Pending EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr g FR 93.126) - Bicycle Total 282,200	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid and pedestria Prior 32,200	Version: 3 Imple ging area with bicyc o areas identified fo to reprogram \$120 e: Plan Bay Area les funding to prese an facilities	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost erve open space	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F :: \$100 and conservati FY 18/19	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19 Review: AA	ANSION ⁹ Rte: olano County: 9 PE Local
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE	SOL13000 ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour LOCAL GEI STP-T4	: Solano County LOCAL ROAD Suisun Vallley E Solano County: Add a Class II b 2017 TIP Devel and \$6M in FY2 240731 So Priority Conserv Review Pending EXEMPT (40 C	Revision: 2017-00 Mode: BIKE/P Bicycle and Pedestria At Mankas Corner: 0 bike lane to enhance lopment - Update the 21 CON RTP-LRP ec. RTP ID: vation Area (PCA) Pr g FR 93.126) - Bicycle Total 282,200 248,000	ED:100% an Imps Construct stag bike access to funding plan RTP Cycle ogram: provid and pedestria Prior 32,200	Version: 3 Imple ing area with bicyc o areas identified fo to reprogram \$120k e: Plan Bay Area les funding to prese an facilities FY 16/17	menting Agency Project Type le and pedestriau r agri-tourism in K in CON Local f RTP Cost erve open space	: ACTIVE : Solano Coun : PAVEMENT n improvement the Suisun Val irom FY16 to F :: \$100 and conservati FY 18/19	ty s; At Variou ley area Y17 and ad	CTIPS ID: 2060 Purpose: EXP/ Hwy is Locations in S Id \$250K in FY19 Review: AA	ANSION ⁹ Rte: olano County: 9 PE Local

End of Project SOL130007

250,000

-

120,200

7,577,400

1,207,200

Total Funding

6,000,000

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(By	Phase	& Fund	Source))

0004334 T/REHAB <mark>Rte:</mark> 0005)
Rte:
Rte:
0005)
Toll Credit
50,772
71,932
-
11,470
776,171
910,345
004334
T/REHAB
Rte:
0005)
Toll Credit
50,772
71,932
-
11,470
776,171

(By	Phase	& F	und	Source)

					PROPOSE	D				
TIP ID:	SON090002	2	Revision: 2017-	03	Version: 19	Stat	us: PROPOSE	D CT	IPS ID: 20600	004354
Sponso	ring Agency:	SMART			Im	plementing Age	ncy: SMART			
Trans. S	System:	TRANSIT	Mode:RAI	L:100%		Project Ty	pe: COMMUTE	ER RAIL P	urpose: EXPA	NSION
Project I	Name:	Sonoma Mari	in Area Rail Corridor						Hwy	Rte:
Proj Des	scription:	Between Son references R	oma and Marin Cou TP ID 22001	nties: Implement	t passenger rail s	service and non-	motorized path	way on NWP rai	line. Project a	SO
Revisior	n Reason:	Update the fuin Sales Tax	Inding plan to add \$3 from FY15 to FY19 a	3.2M in FY19 Re and \$750K in Sa	purposed Earma les Tax from FY1	irk funds and \$3 I5 to FY17	M in FRA PTC	Implementation	funds and repro	ogram \$800K
Primary	RTP ID:	240736	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	<mark>ost</mark> : \$209		Review: AA	
	scription: Review: cription:	constructing a	enhance the SMART a one-station extens noma County only), PT	ion from North S	anta Rosa to Wi	ndsor, implemen	ting capacity im	provements alo		
Phase	Fund Sour	-	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-		350,000	350,000	1110/17	111/10	1110/19	1113/20	Later	
ENV	TCRP	MEASORE	12,050,000	12,050,000						
PSE	AB1171-AB	144	750,000	750,000	-	_	_	_		
PSE	P116		5,000,000	5,000,000	-	_	-	-	_	-
PSE	SALESTAX-	MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP		24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NR	S	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	-	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-	MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP		150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS		20,000,000	20,000,000	-	-	-	-	-	-
CON	AB1171-AB		9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1		15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2		43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4		6,100,000	6,100,000	-	-	-	-	-	699,670
CON	EARMARK-	T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-	Τ4	3,200,000	-	-	-	3,200,000	-	-	-
CON	FEDERAL-C	OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	P116		23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B		8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4		4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX-	MEASURE	350,016,000	348,466,000	750,000	-	800,000	-	-	-
CON	STATE-OTH		700,000	700,000	-	-	-	-	-	-
Total F	unding		584,773,145	577,023,145	3,750,000	-	4,000,000	-	-	2,055,402

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TIP ID:	SON090002	2	Revision: 2017-	00	Version: 18	Sta	atus: ACTIVE	CTI	PS ID: 20600	004354
Sponsor	ring Agency:	SMART			Imp	plementing Age	ncy: SMART			
Trans. S	System:	TRANSIT	Mode: RAIL	.:100%		Project T	ype: COMMUTI	ER RAIL Pu	r <mark>pose</mark> : EXPA	NSION
Project I	Name:	Sonoma Ma	arin Area Rail Corridor						Hwy	Rte:
Proj Des			onoma and Marin Cou RTP ID 22001	nties: Implement	passenger rail s	ervice and non-	-motorized path	way on NWP rail li	ne. Project a	lso
Revisior	n Reason:	2017 TIP D	evelopment - Retain tl	his project in the	TIP for information	onal purposes a	as it is ongoing			
Primary	RTP ID:	240736	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	Cost: \$209	Re	eview: AA	
AQCTF	Review:	constructing	I enhance the SMART g a one-station extens conoma County only), IPT	ion from North Sa	anta Rosa to Win	dsor, impleme	nting capacity in	nprovements along		
Phase	Fund Source	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Cree
ENV	SALESTAX-	MEASURE	350,000	350,000	-	-	-	-	-	
ENV	TCRP		12,050,000	12,050,000	-	-	-	-	-	
PSE	AB1171-AB1	44	750,000	750,000	-	-	-	-	-	
PSE	P116		5,000,000	5,000,000	-	-	-	-	-	
PSE	SALESTAX-	MEASURE	22,556,000	22,556,000	-	-	-	-	-	
PSE	TCRP		24,800,000	24,800,000	-	-	-	-	-	
PE	5309-T3-NR	S	4,460,000	4,460,000	-	-	-	-	-	892,0
PE	5339		427,500	427,500	-	-	-	-	-	
ROW	SALESTAX-	MEASURE	16,600,000	16,600,000	-	-	-	-	-	
ROW	TCRP		150,000	150,000	-	-	-	-	-	
CON	5309-T5-SS		20,000,000	20,000,000	-	-	-	-	-	
CON	AB1171-AB1	44	9,400,000	9,400,000	-	-	-	-	-	
CON	BT-RM1		15,000,000	15,000,000	-	-	-	-	-	
CON	BT-RM2		43,999,025	43,999,025	-	-	-	-	-	
CON	CMAQ-T4		6,100,000	6,100,000	-	-	-	-	-	699,6
CON	EARMARK-1	[2	10,849,620	10,849,620	-	-	-	-	-	
CON	P116		23,000,000	23,000,000	-	-	-	-	-	
CON	PROP-1B		8,322,000	8,322,000	-	-	-	-	-	
CON	RIP-T4		4,043,000	4,043,000	-	-	-	-	-	463,7
CON	RTP-LRP		-	-	-	-	-	-	-	
CON	SALESTAX-	MEASURE	350,016,000	350,016,000	-	-	-	-	-	

-End of Project SON090002

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CON

Total Funding

STATE-OTHER

700,000

578,573,145

700,000

578,573,145

2,055,402

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					PROPOSE)				
TIP ID:	SON09002	26	Revision: 2017-0	3	Version: 13	State	us: PROPOSED) C	TIPS ID: 20600	004563
Sponso	oring Agency	: Sonoma C	ounty		Imp	lementing Agen	ncy: Sonoma Co	unty		
Trans.	System:	LOCAL RC	DAD Mode:AUTC	D:100%		Project Ty	/pe: BRIDGE		Purpose: EXPA	NSION
Project	Name:	Replace La	ambert Bridge over Dry (Creek 20C0248					Hwy	Rte:
Proj De	escription:		onoma: Replace existing s in poor condition and h				nbert Bridge Roa	d, Over Dry C	Creek,0.4 Mi W c	of Dry Creek
Revisio	on Reason:	Update the	e funding plan to reprogra	am \$65K in RO	W HBP from FY1	8 to FY20 and \$	\$6M in CON HBF	P from FY20 t	o FY21	
Primary	/ RTP ID:	22490	Sec. RTP ID:	RTP C	y <mark>cle:</mark> Plan Bay A	rea RTP Co	<mark>ost:</mark> \$19		Review: AA	
RTP De	escription:	Convert bri	idges in Sonoma County	/ from 1-lane to	2-lane					
AQCTF	Review:	Review Pe	nding							
AQ Des	scription:	EXEMPT (40 CFR 93.126) - Projec	cts that correct,	improve, or elimir	nate a hazardou	us location or fea	ture		
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4		1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR		100,000	100,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4		65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISM	IC	-	-	-	-	-	-	-	-
							-	-	5,985,000	686,480
CON	HBP-T4		5,985,000	-	-	-				
	HBP-T4 Funding		5,985,000 7,218,750	- 1,168,750	-	-	-	65,000	5,985,000	816,522
				1,168,750	-	-	-	65,000		
Total F	Funding		7,218,750		CURRENT		-		5,985,000	816,522
Total F	Funding SON09002		7,218,750 Revision: 2017-0		Version: 12		tus: ACTIVE	C		816,522
Total F TIP ID: Sponso	Funding SON09002 pring Agency	: Sonoma C	7,218,750 Revision: 2017-0 ounty	0	Version: 12	lementing Agen	ncy: Sonoma Co	Cunty	5,985,000	816,522 0004563
Total F TIP ID: Sponso Trans.	SON09002 SON09002 pring Agency System:	: Sonoma C LOCAL RC	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC	0):100%	Version: 12 Imp	lementing Agen		Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA	816,522 0004563 NSION
TIP ID: Sponso Trans.	SON09002 oring Agency System: Name:	: Sonoma C LOCAL RC Replace La	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (0 0:100% Creek 20C0248	Version: 12 Imp	lementing Agen Project Ty	ncy: Sonoma Co vpe: BRIDGE	Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy	816,522 0004563 NSION Rte:
TIP ID: Sponso Trans.	SON09002 SON09002 pring Agency System:	: Sonoma C LOCAL RC Replace La HBP: In Sc	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (onoma: Replace existing	0 0:100% Creek 20C0248 through truss b	Version: 12 Imp pridge (Bridge No.	lementing Agen Project Ty 20C0248, Lam	ncy: Sonoma Co vpe: BRIDGE	Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy	816,522 0004563 NSION Rte:
TIP ID: Sponso Trans. Project Proj De	SON09002 oring Agency System: Name:	: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (0 0:100% Creek 20C0248 through truss b has sesimic defi	Version: 12 Imp pridge (Bridge No. ciencies with new	lementing Agen Project Ty 20C0248, Lam bridge.	ncy: Sonoma Co rpe: BRIDGE nbert Bridge Roa	Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy	816,522 0004563 NSION Rte:
Total F TIP ID: Sponso Trans. Project Proj De Revisio	SON09002 oring Agency System: Name: escription:	: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (onoma: Replace existing s in poor condition and h	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem	Version: 12 Imp pridge (Bridge No. ciencies with new	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca	ncy: Sonoma Co rpe: BRIDGE nbert Bridge Roa	Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy	816,522 0004563 NSION Rte:
Total F TIP ID: Sponso Trans. Project Proj De Revisio Primary	SON09002 oring Agency System: Name: escription: on Reason:	r: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is 2017 TIP L 22490	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (pnoma: Replace existing s in poor condition and h Jpdate - Update the func	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem RTP Cycle	Version: 12 Imp oridge (Bridge No. ciencies with new love \$57K in FY12 e: Plan Bay Area	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca	ncy: Sonoma Cor vpe: BRIDGE nbert Bridge Roa al	Cunty	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy Creek,0.4 Mi W c	816,522 0004563 NSION Rte:
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Total F TIP ID: Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des	SON09002 oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: Fund Sou	r: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is 2017 TIP L 22490 Convert bri Review Pe EXEMPT (7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (proma: Replace existing s in poor condition and h Jpdate - Update the funct Sec. RTP ID: idges in Sonoma County nding 40 CFR 93.126) - Project	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem RTP Cycle v from 1-lane to cts that correct, Prior	Version: 12 Imp oridge (Bridge No. ciencies with new love \$57K in FY12 e: Plan Bay Area 2-lane improve, or elimir	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca RTP Co hate a hazardou FY 17/18	ncy: Sonoma Cor rpe: BRIDGE nbert Bridge Roa al ost: \$19 us location or fea	C unty d, Over Dry C ture	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy Creek,0.4 Mi W c Review: AA	816,522 0004563 NSION Rte: of Dry Creek
Total F TIP ID: Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE	SON09002 oring Agency System: Name: escription: on Reason: / RTP ID: escription: Review: scription: Review: scription: Fund Sou HBP-T4	r: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is 2017 TIP L 22490 Convert bri Review Pe EXEMPT (7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (ponma: Replace existing s in poor condition and h Jpdate - Update the func Sec. RTP ID: idges in Sonoma County nding 40 CFR 93.126) - Project Total 1,068,750	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem RTP Cycle <i>t</i> from 1-lane to cts that correct, <u>Prior</u> 1,068,750	Version: 12 Imp oridge (Bridge No. ciencies with new love \$57K in FY12 e: Plan Bay Area 2-lane improve, or elimir	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca RTP Co hate a hazardou FY 17/18	ncy: Sonoma Cor rpe: BRIDGE nbert Bridge Roa al ost: \$19 us location or fea	C unty d, Over Dry C ture	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy Creek,0.4 Mi W c Review: AA	816,522 0004563 NSION Rte: of Dry Creek
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Total F TIP ID: Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE PE PE PE	SON09002 oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sou HBP-T4 HBRR LOCAL GE	r: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is 2017 TIP L 22490 Convert bri Review Pe EXEMPT (rrce	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (onoma: Replace existing s in poor condition and h Jpdate - Update the func Sec. RTP ID: idges in Sonoma County nding 40 CFR 93.126) - Project Total 1,068,750 100,000	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem RTP Cycle <i>t</i> from 1-lane to cts that correct, <u>Prior</u> 1,068,750	Version: 12 Imp oridge (Bridge No. ciencies with new love \$57K in FY12 e: Plan Bay Area 2-lane improve, or elimir	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca RTP Co hate a hazardou FY 17/18	ncy: Sonoma Cor rpe: BRIDGE nbert Bridge Roa al ost: \$19 us location or fea	C unty d, Over Dry C ture	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy Creek,0.4 Mi W c Review: AA	816,522 0004563 NSION Rte: of Dry Creek Toll Credit 122,586 - -
Total F TIP ID: Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des PE PE PE PE ROW	SON09002 oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sou HBP-T4 HBRR LOCAL GE HBP-T4	r: Sonoma C LOCAL RC Replace La HBP: In Sc Rd.), that is 2017 TIP L 22490 Convert bri Review Pe EXEMPT (rrce	7,218,750 Revision: 2017-0 ounty DAD Mode: AUTC ambert Bridge over Dry (onoma: Replace existing s in poor condition and h Jpdate - Update the func Sec. RTP ID: idges in Sonoma County nding 40 CFR 93.126) - Project Total 1,068,750 100,000	0 2:100% Creek 20C0248 through truss b has sesimic defi ding plan to rem RTP Cycle <i>t</i> from 1-lane to cts that correct, <u>Prior</u> 1,068,750	Version: 12 Imp oridge (Bridge No. ciencies with new love \$57K in FY12 e: Plan Bay Area 2-lane improve, or elimir	lementing Agen Project Ty 20C0248, Lam bridge. 2 PE Other Loca RTP Co hate a hazardou FY 17/18	ncy: Sonoma Cor rpe: BRIDGE nbert Bridge Roa al ost: \$19 us location or fea	C unty d, Over Dry C ture	5,985,000 CTIPS ID: 20600 Purpose: EXPA Hwy Creek,0.4 Mi W c Review: AA	816,522 0004563 NSION Rte: of Dry Creek Toll Credit 122,586 -

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				PROPOSE	ED				
TIP ID: SON090	027	Revision: 2017-0	3	Version: 15	Status	PROPOSE	D C	TIPS ID: 20600	0004564
Sponsoring Ager	<mark>ιcy:</mark> Sonoma Coι	unty		In	plementing Agency	: Sonoma C	ounty		
Trans. System:	LOCAL ROA	D Mode:AUT	D:100%		Project Type	BRIDGE		Purpose: EXPA	NSION
Project Name:	Replace Wes	st Dry Creek Bridge ov	ver Pena Ck 20	C0407				Hwy	Rte:
Proj Description:		Replace existing four							.7 Mi NW
		d.) that is one-lane, se							
Revision Reasor		unding plan to reprogr					IBP from FY20		
Primary RTP ID:	22490	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cost	t: \$19		Review: AA	
RTP Description	Convert bride	ges in Sonoma County	/ from 1-lane to	o 2-lane					
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40) CFR 93.126) - Proje	cts that correct	, improve, or elin	ninate a hazardous	location or fe	ature		
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE HBP-T3		540,000	540,000	-	-	-	-	-	61,938
PE HBP-T4		260,000	260,000	-	-	-	-	-	29,822
ROW HBP-T3		250,000	-	-	-	-	250,000	-	28,675
CON HBP-T3		4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5 050 000					050.000	1 000 000	
Total Funding		5,050,000	800,000	-	-	-	250,000	4,000,000	579,235
rotarr unung		5,050,000	800,000			-	250,000	4,000,000	579,235
		5,050,000	800,000	CURREN		-	250,000	4,000,000	579,235
TIP ID: SON090	027	5,050,000 Revision: 2017-0			IT	: ACTIVE		4,000,000	
	-	Revision: 2017-0		CURREN Version: 14	IT	S: ACTIVE	(
TIP ID: SON090	-	Revision: 2017-0	0	CURREN Version: 14	IT Status	: ACTIVE /: Sonoma C	(0004564
TIP ID: SON090 Sponsoring Ager	cy: Sonoma Cou LOCAL ROA	Revision: 2017-0	0):100%	CURREN Version: 14 In	IT Status plementing Agency	: ACTIVE /: Sonoma C	(CTIPS ID: 20600 Purpose: EXPA	0004564
TIP ID: SON090 Sponsoring Ager Trans. System:	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s	0):100% /er Pena Ck 20 span T-beam c	CURREN Version: 14 In 0C0407 oncrete bridge (f	IT Status nplementing Agency Project Type Bridge No. 20C0407	s: ACTIVE /: Sonoma C 9: BRIDGE 7, West Dry C	ounty Creek Rd, Ove	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description:	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se	0):100% /er Pena Ck 20 span T-beam c	CURREN Version: 14 In 0C0407 oncrete bridge (f	IT Status nplementing Agency Project Type Bridge No. 20C0407	s: ACTIVE /: Sonoma C 9: BRIDGE 7, West Dry C	ounty Creek Rd, Ove	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	cy: Sonoma Cou LOCAL ROA Replace Wee In Sonoma: I Yoakim Br R : 2017 TIP Up	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date	0 0:100% ver Pena Ck 20 span T-beam c sismically defic	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r	s: ACTIVE /: Sonoma C e: BRIDGE 7, West Dry C multi-span fla	ounty Creek Rd, Ove	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge.	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID:	cy: Sonoma Cou LOCAL ROA Replace Wee In Sonoma: I Yoakim Br R : 2017 TIP Up 22490	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID:	0):100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r	s: ACTIVE /: Sonoma C e: BRIDGE 7, West Dry C multi-span fla	ounty Creek Rd, Ove	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R : 2017 TIP Up 22490 Convert bridg	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date	0):100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r	s: ACTIVE /: Sonoma C e: BRIDGE 7, West Dry C multi-span fla	ounty Creek Rd, Ove	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge.	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R : 2017 TIP Up 22490 Convert bridg Reviewed	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County	0):100% /er Pena Ck 20 span T-beam c eismically defic RTP Cycl y from 1-lane to	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane	IT Status nplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19	ounty Creek Rd, Ove t slab concrete	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge.	0004564 NNSION Rte:
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description:	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge on Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project	0 2:100% ver Pena Ck 20 span T-beam c cismically defic RTP Cycl v from 1-lane to cts that correct	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane , improve, or elin	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19 location or fe	ounty Creek Rd, Ove t slab concrete ature	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge. Review: AA	0004564 NSION Rte: 7 Mi NW
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project Total	0 2:100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl v from 1-lane to cts that correct Prior	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous I FY 17/18	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19	ounty Creek Rd, Ove t slab concrete	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge.	0004564 NSION Rte: 7 Mi NW
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE HBP-T3	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project Total 540,000	0 2:100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl v from 1-lane to cts that correct Prior 540,000	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane , improve, or elin	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19 location or fe	ounty Creek Rd, Ove t slab concrete ature	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge. Review: AA	0004564 NSION Rte: 7 Mi NW Toll Credit 61,938
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE HBP-T3 PE HBP-T4	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project Total 540,000 260,000	0 2:100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl v from 1-lane to cts that correct Prior	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane , improve, or elin	IT Status nplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous I FY 17/18	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19 location or fe	ounty Creek Rd, Ove t slab concrete ature	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge. Review: AA	0004564 NSION Rte: .7 Mi NW Toll Credit 61,938 29,822
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE HBP-T3 PE HBP-T4 ROW HBP-T3	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project Total 540,000 260,000 250,000	0 2:100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl v from 1-lane to cts that correct Prior 540,000	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane , improve, or elin	IT Status pplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous I FY 17/18	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19 location or fe	ounty Creek Rd, Ove t slab concrete ature FY 19/20	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge. Review: AA	0004564 NSION Rte: .7 Mi NW Toll Credit 61,938 29,822 28,675
TIP ID: SON090 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE HBP-T3 PE HBP-T4	cy: Sonoma Cou LOCAL ROA Replace Wes In Sonoma: I Yoakim Br R 2017 TIP Up 22490 Convert bridg Reviewed EXEMPT (40	Revision: 2017-0 unty D Mode: AUTO st Dry Creek Bridge ov Replace existing four s d.) that is one-lane, se date Sec. RTP ID: ges in Sonoma County D CFR 93.126) - Project Total 540,000 260,000	0 2:100% ver Pena Ck 20 span T-beam c sismically defic RTP Cycl v from 1-lane to cts that correct Prior 540,000	CURREN Version: 14 In 0C0407 oncrete bridge (f ient and in poor le: Plan Bay Are o 2-lane , improve, or elin	IT Status nplementing Agency Project Type Bridge No. 20C0407 condition with new r a RTP Cost ninate a hazardous I FY 17/18	s: ACTIVE 7: Sonoma C 9: BRIDGE 7, West Dry C multi-span fla t: \$19 location or fe	ounty Creek Rd, Ove t slab concrete ature	CTIPS ID: 20600 Purpose: EXPA Hwy r Pena Creek, 0. e bridge. Review: AA	0004564 NSION Rte: .7 Mi NW Toll Credit 61,938 29,822

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TIP ID: SON110054	Revis	sion: 2017-03	١	Version: 7	Status:	PROPOSED	CTIPS ID:	20600005	530
Sponsoring Agency: I	Healdsburg			Im	plementing Agency	: Healdsburg			
Trans. System:	LOCAL ROAD	Mode:BIKE/PED	:100%		Project Type	: SIDEWALK	Purpose:	SYSTMG	ЛТ
Project Name:	Healdsburg Pedestria	n Safety and Acce	ss Improvn	nnts				Hwy Rte:	
· · ·	In Healdsburg: At entra Powell to Piper: Impro	0			,	•	ossing. On Prince St a	nd Sun Ct	from
Revision Reason:	Update the project sco	ope to include Sur	Ct.						
Primary RTP ID:	22423 Sec. RT	P ID:	RTP Cy	cle: Plan Bay	Area RTP Cost	: \$767	Review:	AA	
RTP Description:	Lifeline Transportation	Program: fund pr	ograms and	d services that	address transportat	ion gaps speci	fic to low-income com	munities	
	- · · ·								
	Reviewed	100) D'avala ava		6 1111					
· · · · · · · · · · · · · · · · · · ·	EXEMPT (40 CFR 93.	126) - Bicycle and	i pedestriar	facilities					
Phase Fund Sourc		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later T	oll Credit
PE LOCAL GEN	-	65,000	65,000	-	-	-	-	-	-
ROW LOCAL GEN	FUND	20,000	20,000	-	-	-	-	-	-
CON CMAQ-T4		202,937	-	202,937	-	-	-	-	-
CON LOCAL GEN	FUND	50,735	-	50,735	-	-	-	-	-
Total Funding		338,672	85,000	253,672	-	-	-	-	-
				CURREN	т				
TIP ID: SON110054	Pevi	sion: 2017-00		Version: 6		: ACTIVE		20600005	530
Sponsoring Agency: I		301. 2017-00			plementing Agency		011 010.	20000000	550
	•	Mode: BIKE/PED:	100%		Project Type	-	Purpose:	SYSTMG	лт
	Healdsburg Pedestria			nnte	Појесстуре		Tupose.	Hwy Rte:	VI I
	In Healdsburg: Install		•		liacent to high school	ol on Powell Av	ve. Install ADA improv		nnectina
	high school and junior								g
Revision Reason:	2017 TIP Update								
Primary RTP ID:	22423 Sec. RT	P ID:	RTP Cycle:	Plan Bay Area	a RTP Cost	: \$767	Review:	AA	
RTP Description:	Lifeline Transportation	Program: fund pr	ograms and	d services that	address transportat	ion gaps speci	fic to low-income com	munities	
	District and the second s								
	Reviewed	126) - Bicycle and	l nodostriar	facilities					
AQ Description:	EXEMPT (40 CFR 93.	, ,							
AQ Description:	EXEMPT (40 CFR 93.	Total	Prior	n facilities FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later T	oll Credit
AQ Description:PhaseFund SourcePELOCAL GEN	EXEMPT (40 CFR 93. e FUND	Total 65,000	Prior 65,000		FY 17/18	FY 18/19 -	FY 19/20	Later To	oll Credit -
AQ Description:PhaseFund SourcePELOCAL GENROWLOCAL GEN	EXEMPT (40 CFR 93. e FUND	Total 65,000 20,000	Prior	FY 16/17	FY 17/18 - -	FY 18/19 - -	FY 19/20 -	Later To	oll Credit - -
AQ Description:PhaseFund SourcePELOCAL GENROWLOCAL GENCONCMAQ-T4	EXEMPT (40 CFR 93. e FUND FUND	Total 65,000 20,000 202,937	Prior 65,000	FY 16/17 - - 202,937	FY 17/18 - -	FY 18/19 - - -	FY 19/20 - - -	Later To - - -	oll Credit - - -
AQ Description: I Phase Fund Source PE LOCAL GEN ROW LOCAL GEN	EXEMPT (40 CFR 93. e FUND FUND	Total 65,000 20,000	Prior 65,000	FY 16/17	FY 17/18	FY 18/19 - - -	FY 19/20	Later To - - - -	oll Credit - - -

((By	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SON1300	07	Revision: 2017-03		Version: 5	Status	PROPOSE) (CTIPS ID: 2060	0005679
Sponsoring Agence	y: Rohnert Park			Imp	elementing Agency	: Rohnert Par	'k		
Trans. System:	LOCAL ROAD	D Mode:BIKE/PI	ED:100%		Project Type	ENHANCE	IENTS	Purpose: SYS	IMGMT
Project Name:	Rohnert Park	Streetscape and Pedes	strian Imps					Hwy	Rte:
Proj Description:	Rohnert Park:	At Various locations in	the Central	Rohnert Park PD	A: Install pedestria	n and bike fac	ility improvei	ments	
Revision Reason:	Update the fur	nding plan to reprogram	n \$500K in C	ON CMAQ from F	Y17 to FY16 to m	atch obligatio	า		
Primary RTP ID:	240651	Sec. RTP ID:	RTP (Cycle: Plan Bay A	Area RTP Cos	t: \$118		Review: AA	
RTP Description:	Implement bic	cycle and pedestrian imp	provements	countywide					
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	and pedestri	an facilities					
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE SALESTA	X-MEASURE	120,000	120,000	-	-	-	-	-	-
CON CMAQ-T4		500,000	500,000	-	-	-	-	-	57,350
Total Funding		620,000	620,000	-	-	-	-	-	57,350
					-				
	07	Desision 2017.00		CURRENT					0005070
TIP ID: SON1300		Revision: 2017-00		Version: 4	Status	: ACTIVE		CTIPS ID: 2060	0005679
Sponsoring Agenc	y: Rohnert Park		D:100%	Version: 4	Status Dementing Agency	: Rohnert Par	'k		
Sponsoring Agenc Trans. System:	y: Rohnert Park LOCAL ROAD	D Mode: BIKE/PE		Version: 4	Status Dementing Agency		'k	Purpose: SYS	ГMGMT
Sponsoring Agenc Trans. System: Project Name:	y: Rohnert Park LOCAL ROAD Rohnert Park	D Mode: BIKE/PE Streetscape and Pedes	strian Imps	Version: 4 Imp	Status elementing Agency Project Type	: Rohnert Par ENHANCEN	k MENTS	Purpose: SYS Hwy	
Sponsoring Agenc Trans. System:	y: Rohnert Park LOCAL ROAD Rohnert Park Rohnert Park:	D Mode: BIKE/PE Streetscape and Pedes At Various locations in	strian Imps the Central	Version: 4 Imp Rohnert Park PD/	Status blementing Agency Project Type A: Install pedestria	 Rohnert Par ENHANCEN n and bike fac 	k MENTS	Purpose: SYS Hwy	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Rohnert Park LOCAL ROAE Rohnert Park Rohnert Park: 2017 TIP Dev	D Mode: BIKE/PE Streetscape and Pedes	strian Imps the Central funding plan	Version: 4 Imp Rohnert Park PD/ to reprogram CO	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY	7: Rohnert Par 9: ENHANCEN n and bike fac (17	k MENTS	Purpose: SYS Hwy	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Rohnert Park LOCAL ROAD Rohnert Park Rohnert Park: 2017 TIP Deve 240651	0 Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the	trian Imps the Central funding plan RTP Cycl	Version: 4 Imp Rohnert Park PD/ to reprogram CO e: Plan Bay Area	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY	7: Rohnert Par 9: ENHANCEN n and bike fac (17	k MENTS	Purpose: SYS Hwy ments	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Rohnert Park LOCAL ROAD Rohnert Park Rohnert Park: 2017 TIP Deve 240651	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian im	trian Imps the Central funding plan RTP Cycl	Version: 4 Imp Rohnert Park PD/ to reprogram CO e: Plan Bay Area	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY	7: Rohnert Par 9: ENHANCEN n and bike fac (17	k MENTS	Purpose: SYS Hwy ments	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Rohnert Park LOCAL ROAD Rohnert Park Rohnert Park: 2017 TIP Devi 240651 Implement bic Review Pendii	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian im	etrian Imps the Central funding plan RTP Cycl provements	Version: 4 Imp Rohnert Park PD/ to reprogram CO le: Plan Bay Area countywide	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY	7: Rohnert Par 9: ENHANCEN n and bike fac (17	k MENTS	Purpose: SYS Hwy ments	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Rohnert Park LOCAL ROAD Rohnert Park Rohnert Park: 2017 TIP Dev 240651 Implement bic Review Pendii EXEMPT (40	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian imp ng	etrian Imps the Central funding plan RTP Cycl provements	Version: 4 Imp Rohnert Park PD/ to reprogram CO le: Plan Bay Area countywide	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY RTP Cost	7: Rohnert Par 9: ENHANCEN n and bike fac (17	k MENTS	Purpose: SYS Hwy ments	ГMGMT
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE SALESTA	y: Rohnert Park LOCAL ROAE Rohnert Park Rohnert Park: 2017 TIP Devi 240651 S Implement bic Review Pendii EXEMPT (40) UTCE X-MEASURE	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian imp ng CFR 93.126) - Bicycle a Total 120,000	the Central funding plan RTP Cycl provements	Version: 4 Imp Rohnert Park PD/ to reprogram CO le: Plan Bay Area countywide an facilities FY 16/17	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY RTP Cost	r: Rohnert Par e: ENHANCEM n and bike fac (17 t: \$118	k /IENTS :ility improver	Purpose: SYS Hwy ments Review: AA	TMGMT r Rte: Toll Credit
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son PE SALESTA CON CMAQ-T4	y: Rohnert Park LOCAL ROAE Rohnert Park Rohnert Park: 2017 TIP Devi 240651 S Implement bic Review Pendii EXEMPT (40) UTCE X-MEASURE	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian imp ng CFR 93.126) - Bicycle a <u>Total</u> 120,000 500,000	strian Imps the Central funding plan RTP Cycl provements and pedestri <u>Prior</u> 120,000	Version: 4 Imp Rohnert Park PD/ to reprogram CO le: Plan Bay Area countywide an facilities FY 16/17 - 500,000	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY RTP Cost	r: Rohnert Par e: ENHANCEM n and bike fac (17 t: \$118	k /IENTS :ility improver	Purpose: SYS Hwy ments Review: AA	TMGMT r Rte: Toll Credit - 57,350
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE SALESTA	y: Rohnert Park LOCAL ROAE Rohnert Park Rohnert Park: 2017 TIP Devi 240651 S Implement bic Review Pendii EXEMPT (40) UTCE X-MEASURE	D Mode: BIKE/PE Streetscape and Pedes At Various locations in elopment - Update the Sec. RTP ID: cycle and pedestrian imp ng CFR 93.126) - Bicycle a Total 120,000	strian Imps the Central funding plan RTP Cycl provements and pedestric Prior	Version: 4 Imp Rohnert Park PD/ to reprogram CO le: Plan Bay Area countywide an facilities FY 16/17	Status olementing Agency Project Type A: Install pedestria N from FY16 to FY RTP Cost	r: Rohnert Par e: ENHANCEM n and bike fac (17 t: \$118	k /IENTS :ility improver	Purpose: SYS Hwy ments Review: AA	TMGMT r Rte: Toll Credit

(B	y Phase	& Fund	Source)

			· ·	PROPOSE	ED				
TIP ID: SON1500	19	Revision: 2017-03		Version: 4	Status	: PROPOSED) (CTIPS ID: 20	600006066
Sponsoring Agence	y: SantaRosa Bi	us		Im	plementing Agency	y: SantaRosa I	Bus		
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project Type	e: LOCAL BUS	6	Purpose: OF	ERATIONS
Project Name:	Implementatio	on of Reimagining CityB	Bus					H	vy Rte:
Proj Description:	Santa Rosa C	CityBus: Systemwide: O	perating Ass	istance for imple	menting Reimagini	ng CityBus			
Revision Reason:	Update the fu	nding plan to reprogram	n \$156K in C	ON CMAQ and	\$20K in CON Local	from FY17 to	FY16 to mat	ch FTA transf	er
Primary RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cos	st: \$7,984		Review: PR	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda, C CFR 93.126) - Operatir				counties - tran	nsit operating	g and capital ir	nprovement
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Late	r Toll Credit
CON CMAQ-T4		156,390	156,390	-	-	-	-		
00000014		20,262	20,262	-	-	-	-		
CON LOCAL GE		- / -							
		176,652	176,652	-	-	-	-		
CON LOCAL GE		,	176,652	-		-	-		
CON LOCAL GE		176,652	176,652	CURREN	T				· ·
CON LOCAL GE Total Funding TIP ID: SON1500	19	176,652 Revision: 2017-00	176,652	CURREN Version: 3	T	s: ACTIVE		CTIPS ID: 20	
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc	19 y: SantaRosa Bi	176,652 Revision: 2017-00 us		CURREN Version: 3	T Status plementing Agency	<mark>s:</mark> ACTIVE y: SantaRosa I	Bus		
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System:	19 y: SantaRosa Bi TRANSIT	176,652 Revision: 2017-00 us Mode: BUS:100	0%	CURREN Version: 3	T Status plementing Agency	s: ACTIVE	Bus	Purpose: OF	ERATIONS
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name:	19 y: SantaRosa Bu TRANSIT Implementatic	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB	0% Bus	CURREN Version: 3 Im	T Status plementing Agency Project Type	s: ACTIVE y: SantaRosa I e: LOCAL BUS	Bus	Purpose: OF	
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System:	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: O	0% Bus perating Ass	CURREN Version: 3 Im	T Status plementing Agency Project Type menting Reimagini	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus	Bus	Purpose: OF	ERATIONS
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: Op late - Reprogram \$1564	0% Bus perating Ass { in CON CM	CURREN Version: 3 Im istance for imple IAQ and \$20K in	T Status plementing Agency Project Type menting Reimagini CON Local from F	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus 'Y16 to FY17	Bus	Purpose: OF H	ERATIONS
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd 21017 Small transit o program Review Pendi	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: Op late - Reprogram \$156k Sec. RTP ID: operators in Alameda, C ing	0% Bus perating Ass < in CON CN RTP Cycl Contra Costa	CURREN Version: 3 Im istance for imple IAQ and \$20K in le: Plan Bay Area , Marin, Napa, So	T Status oplementing Agency Project Type menting Reimagini CON Local from F a RTP Cos olano and Sonoma	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus Y16 to FY17 st: \$7,984	Bus	Purpose: OF H	ERATIONS vy Rte:
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd 21017 Small transit o program Review Pendi	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: Op late - Reprogram \$156k Sec. RTP ID: operators in Alameda, C	0% Bus perating Ass < in CON CN RTP Cycl Contra Costa	CURREN Version: 3 Im istance for imple IAQ and \$20K in le: Plan Bay Area , Marin, Napa, So	T Status oplementing Agency Project Type menting Reimagini CON Local from F a RTP Cos olano and Sonoma	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus Y16 to FY17 st: \$7,984	Bus	Purpose: OF H	ERATIONS vy Rte:
CON LOCAL GE Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd 21017 Small transit o program Review Pendi EXEMPT (40	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: Op late - Reprogram \$156k Sec. RTP ID: operators in Alameda, C ing	0% Bus perating Ass < in CON CN RTP Cycl Contra Costa	CURREN Version: 3 Im istance for imple IAQ and \$20K in le: Plan Bay Area , Marin, Napa, So	T Status oplementing Agency Project Type menting Reimagini CON Local from F a RTP Cos olano and Sonoma	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus Y16 to FY17 st: \$7,984	Bus	Purpose: OF H	ERATIONS vy Rte: nprovement
CON LOCAL GI Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON CMAQ-T4	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd 21017 Small transit o program Review Pendi EXEMPT (40	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB DityBus: Systemwide: Operators Systemwide: Operators Systemwide: Operators Sec. RTP ID: Operators in Alameda, C ing CFR 93.126) - Operatir Total 156,390	0% Bus perating Ass (in CON CM RTP Cycl Contra Costa	CURREN Version: 3 Im istance for imple IAQ and \$20K in le: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17 156,390	T Status plementing Agency Project Type menting Reimagini CON Local from F a RTP Cos olano and Sonoma	s: ACTIVE y: SantaRosa I e: LOCAL BUS ng CityBus Y16 to FY17 tt: \$7,984 counties - tran	Bus S	Purpose: OF H Review: PR g and capital ir	ERATIONS vy Rte: nprovement
CON LOCAL GI Total Funding TIP ID: SON1500 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	19 y: SantaRosa Bu TRANSIT Implementatic Santa Rosa C 2017 TIP Upd 21017 Small transit o program Review Pendi EXEMPT (40	176,652 Revision: 2017-00 us Mode: BUS:100 on of Reimagining CityB CityBus: Systemwide: Op late - Reprogram \$156k Sec. RTP ID: operators in Alameda, C ing CFR 93.126) - Operatir Total	0% Bus perating Ass (in CON CM RTP Cycl Contra Costa	CURREN Version: 3 Im istance for imple IAQ and \$20K in le: Plan Bay Area , Marin, Napa, So e to transit agenc FY 16/17	T Status plementing Agency Project Type menting Reimagini CON Local from F a RTP Cos olano and Sonoma	s: ACTIVE y: SantaRosa I e: LOCAL BUS ry 16 to FY17 st: \$7,984 counties - tran	Bus S	Purpose: OF H Review: PR g and capital ir	ERATIONS vy Rte: nprovement

			(БУР	mase & Fun	a Source)				
				PROPOS	ED				
TIP ID: VAR17000)5	Revision: 2017-03		Version: 2	Sta	atus: PROPOSE	ED (CTIPS ID: 2060	0006102
Sponsoring Agency	y: Caltrans			In	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project T	<mark>Fype</mark> : OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Impr	ovements - SHOPP I	Nobility Progra	am				Hwy	Rte:
Proj Description:	Regionwide: Va	rious Locations: Proj	ects are consi	stent with 40 C	FR Part 93.126	Exempt Tables	2 and Table 3	categories	
Revision Reason:	Updating the fur	nding plan and back-	up listing to re	flect the latest	information from	Caltrans includi	ing the addition	n of \$41.4M in S	HOPP funds
Primary RTP ID:	240745 <mark>Se</mark>	ec. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay	Area RTP	Cost: \$13,879		Review: PR	
RTP Description:	Maintain and pr	eserve the investmer	t in the State	Highway Syste	m (SHS) and its	s supporting infra	astructure (SH	OPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Traffic c	ontrol devices	and operating	assistance othe	er than signalizat	tion projects		
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		108,390,000	-	41,425,000	27,383,000	1,189,000	38,393,000	-	12,432,333
Total Funding		108,390,000	-	41,425,000	27,383,000	1,189,000	38,393,000	-	12,432,333
				CURREN	IT				
TIP ID: VAR17000)5	Revision: 2017-00		Version: 1	St	atus: ACTIVE	(CTIPS ID: 2060	0006102
Sponsoring Agency	: Caltrans			In	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO:1	00%		Project T	<mark>Type</mark> : OTHER		Purpose: SYST	MGMT
Project Name:		ovements - SHOPP I	, 0					Hwy	Rte:
Proj Description:	Regionwide: Va	rious Locations: Proj	ects are consi	stent with 40 C	FR Part 93.126	Exempt Tables	2 and Table 3	categories	
Revision Reason:	2017 TIP Updat VAR110001	e - Add new grouped	listing funded	l with \$66,965 i	in SHOPP fundir	ng. Prior year fui	nding for this p	orogram is progra	ammed under
Primary RTP ID:	240745 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	: Plan Bay Are	a RTP (Cost: \$13,879		Review: PR	
RTP Description:	Maintain and pr	eserve the investmer	t in the State	Highway Syste	em (SHS) and its	s supporting infra	astructure (SH	OPP)	
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 C	FR 93.126) - Traffic o	ontrol devices	and operating	assistance othe	er than signalizat	tion projects		
	EXEMPT (40 C	FR 93.126) - Traffic c Total	ontrol devices	and operating	assistance othe FY 17/18	er than signalizat FY 18/19	tion projects FY 19/20	Later	Toll Credit
AQ Description:	EXEMPT (40 C	,				<u> </u>		Later	Toll Credit 7,680,885
AQ Description: Phase Fund Sou	EXEMPT (40 C	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later -	

		(by Phase & Fund	,				
		PROPOSE	D				
TIP ID: VAR17000	06 Revision : 2017-03	Version: 2	Sta	atus: PROPOSI	ED CT	IPS ID: 20600	006103
Sponsoring Agency	y: Caltrans	Im	plementing Age	ency: Caltrans			
Trans. System:	STATE HWY Mode:AUTO:100%		Project T	ype: OTHER	P	urpose: MAIN	T/REHAB
Project Name:	GL: Pavement Resurf./Rehab - SHOPP Roa	adway Presv.				Hwy	Rte:
Proj Description:	Regionwide: Various Locations: Projects con rehabilitation, Emergency relief (23 U.S.C. 1						
Revision Reason:	Update the funding plan and back-up listing	to reflect the latest inf	ormation from C	Caltrans includin	g the addition of	\$115.8M in S⊦	IOPP funds
Primary RTP ID:	240745 Sec. RTP ID:	RTP Cycle: Plan Bay	Area RTP (Cost: \$13,879		Review: PR	
RTP Description:	Maintain and preserve the investment in the	State Highway Syster	m (SHS) and its	supporting infra	astructure (SHOF	PP)	
AQCTF Review:	Reviewed						
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resu	Irfacing and/or rehabili	tation				
Phase Fund Sou	urce Total P	rior FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE	625,762,000	- 208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901
Total Funding	625,762,000	- 208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901
						•	
		CURREN	т				
TIP ID: VAR17000	06 Revision: 2017-00	Version: 1	St	atus: ACTIVE	CT	TIPS ID: 20600	006103
Sponsoring Agency							
	y: Caltrans	Im	plementing Age	ency: Caltrans			
Trans. System:	y: Caltrans STATE HWY Mode: AUTO:100%	Im		ency: Caltrans ype: OTHER	P	urpose: MAIN	T/REHAB
	•				P	urpose: MAIN Hwy	
Trans. System:	STATE HWY Mode: AUTO:100%	adway Presv. nsistent with 40CFR93	Project T 3.126 Exempt Ta	ype: OTHER	es - Pavement re	Hwy esurfacing and	Rte: ′or
Trans. System: Project Name:	STATE HWY Mode: AUTO:100% GL: Pavement Resurf./Rehab - SHOPP Roa Regionwide: Various Locations: Projects col	adway Presv. nsistent with 40CFR93 (25), Widening narrow	Project T 3.126 Exempt T pavements or r	ype: OTHER ables 2 categori econstructing bi	es - Pavement re ridges (no additio	Hwy esurfacing and onal travel lane	<mark>Rte</mark> : ⁄or s)
Trans. System: Project Name: Proj Description:	STATE HWY Mode: AUTO:100% GL: Pavement Resurf./Rehab - SHOPP Roa Regionwide: Various Locations: Projects con rehabilitation, Emergency relief (23 U.S.C. 1 2017 TIP Update - Add new grouped listing VAR110003	adway Presv. nsistent with 40CFR93 (25), Widening narrow	Project T 3.126 Exempt Ta pavements or r n SHOPP fundi	ype: OTHER ables 2 categori econstructing bi	es - Pavement re ridges (no additio unding for this pre	Hwy esurfacing and onal travel lane	<mark>Rte</mark> : ⁄or s)
Trans. System: Project Name: Proj Description: Revision Reason:	STATE HWY Mode: AUTO:100% GL: Pavement Resurf./Rehab - SHOPP Roa Regionwide: Various Locations: Projects con rehabilitation, Emergency relief (23 U.S.C. 1 2017 TIP Update - Add new grouped listing VAR110003	adway Presv. nsistent with 40CFR93 (25), Widening narrow funded with \$509.9M i ^o Cycle: Plan Bay Area	Project T 3.126 Exempt Ta pavements or r in SHOPP fundi a RTP (ype: OTHER ables 2 categori econstructing bi ing. Prior year fu Cost: \$13,879	es - Pavement re ridges (no additio unding for this pre	Hwy esurfacing and onal travel lane ogram is progra Review: PR	<mark>Rte</mark> : ⁄or s)
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	STATE HWYMode: AUTO:100%GL: Pavement Resurf./Rehab - SHOPP RoaRegionwide: Various Locations: Projects correhabilitation, Emergency relief (23 U.S.C. 12017 TIP Update - Add new grouped listingVAR110003240745Sec. RTP ID:RTF	adway Presv. nsistent with 40CFR93 (25), Widening narrow funded with \$509.9M i P Cycle: Plan Bay Area State Highway System	Project T 3.126 Exempt Ta pavements or r in SHOPP fundi a RTP (m (SHS) and its	ype: OTHER ables 2 categori econstructing bi ing. Prior year fu Cost: \$13,879	es - Pavement re ridges (no additio unding for this pre	Hwy esurfacing and onal travel lane ogram is progra Review: PR	Rte: ′or s)
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	STATE HWYMode: AUTO:100%GL: Pavement Resurf./Rehab - SHOPP RoaRegionwide: Various Locations: Projects colrehabilitation, Emergency relief (23 U.S.C. 12017 TIP Update - Add new grouped listingVAR110003240745Sec. RTP ID:RTFMaintain and preserve the investment in theReviewedEXEMPT (40 CFR 93.126) - Pavement resu	adway Presv. nsistent with 40CFR93 (25), Widening narrow funded with \$509.9M i P Cycle: Plan Bay Area State Highway System	Project T 3.126 Exempt Ta pavements or r in SHOPP fundi a RTP (m (SHS) and its	ype: OTHER ables 2 categori econstructing bi ing. Prior year fu Cost: \$13,879	es - Pavement re ridges (no additio unding for this pre	Hwy esurfacing and onal travel lane ogram is progra Review: PR	Rte: ′or s)
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	STATE HWY Mode: AUTO:100% GL: Pavement Resurf./Rehab - SHOPP Roa Regionwide: Various Locations: Projects correhabilitation, Emergency relief (23 U.S.C. 1 2017 TIP Update - Add new grouped listing VAR110003 240745 Sec. RTP ID: Reviewed EXEMPT (40 CFR 93.126) - Pavement resu urce Total	adway Presv. nsistent with 40CFR93 [25), Widening narrow funded with \$509.9M i P Cycle: Plan Bay Area State Highway System urfacing and/or rehabili	Project T 3.126 Exempt Ta pavements or r in SHOPP fundi a RTP (m (SHS) and its tation	Type: OTHER ables 2 categori econstructing bit ing. Prior year fu Cost: \$13,879 supporting infra	es - Pavement re ridges (no additio unding for this pro astructure (SHOF	Hwy esurfacing and onal travel lane ogram is progra Review: PR PP)	Rte: 'or s) ammed under

			(ВУ Р	hase & Fund	a Source)				
				PROPOSE	D				
TIP ID: VAR17000	17	Revision: 2017-03	}	Version: 2	Sta	atus: PROPOSE	ED CT	IPS ID: 20600	006104
Sponsoring Agency	Caltrans			Im	plementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO	:100%		Project T	Type: OTHER	F	Purpose: SYST	MGMT
Project Name:	GL: Safety Imprv	v SHOPP Collision	n Reduction					Hwy	Rte:
Proj Description:	Regionwide: Var	ious Locations: Pro	jects are consi	stent with 40 CF	FR Part 93.126	Exempt Tables 2	2 and Table 3 ca	ategories	
Revision Reason:	Update the fundi	ng plan and back-u	p listing to refle	ect the lastest in	formation from	Caltrans includir	ng the addition c	of \$104M in SH	OPP funds
Primary RTP ID:	240745 See	c. RTP ID:	RTP C	ycle: Plan Bay	Area RTP (Cost: \$13,879		Review: PR	
RTP Description:	Maintain and pre	serve the investme	nt in the State	Highway Syster	m (SHS) and its	supporting infra	astructure (SHO	PP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Guardr	ails, median ba	arriers, crash cu	shions				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE		445,912,000	-	95,523,000	139,916,000	97,716,000	112,757,000	-	51,146,106
Total Funding		445,912,000	-	95,523,000	139,916,000	97,716,000	112,757,000	-	51,146,106
				CURREN	Т				
TIP ID: VAR17000	17	Revision: 2017-00)	Version: 1	St	atus: ACTIVE	C	TIPS ID: 20600	006104
Sponsoring Agency				Im	plementing Age				
Trans. System:	STATE HWY	Mode: AUTO:			Project T	Type: OTHER	F	Purpose: SYST	
Project Name:	, ,	SHOPP Collision						Hwy	Rte:
Proj Description:	0	ious Locations: Pro	•			•		0	
Revision Reason:	2017 TIP Update VAR110004	e - Add new groupe	d listing funded	d with \$342.0M i	n SHOPP fundi	ing. Prior year fu	inding for this pr	ogram is progra	ammed under
Primary RTP ID:	240745 See	c. RTP ID:	RTP Cycle	: Plan Bay Area	a RTP (Cost: \$13,879		Review: PR	
RTP Description:	Maintain and pre	serve the investme	nt in the State	Highway Syster	m (SHS) and its	s supporting infra	astructure (SHO	PP)	
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CF	R 93.126) - Guardr	ails, median ba	arriers, crash cu	shions				
		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
Phase Fund Sou	rce	TOLA	1 1101						
Phase Fund Sour		341,966,000	-	95,568,000	128,781,000	97,716,000	19,901,000	-	39,223,501
							19,901,000 19,901,000	-	

		(Ву	Phase & Fun	u Source)				
			PROPOS	ED				
TIP ID: VAR17000	08 Revision: 2	2017-03	Version: 2	Sta	tus: PROPOSE	D CTIP	S ID: 20600	0006105
Sponsoring Agency	y: Caltrans		In	nplementing Age	ncy: Caltrans			
Trans. System:	STATE HWY Mode	AUTO:100%		Project T	ype: OTHER	Pur	pose: MAIN	T/REHAB
Project Name:	GL: Emergency Repair - SH	OPP Emergency Res	sponse				Hwy	Rte:
Proj Description:	Regionwide: Various Locatio	ns: Projects are con	sistent with 40 C	FR Part 93.126	Exempt Tables 2	categories		
Revision Reason:	Update the funding plan and	back-up listing to re-	flect the latest in	formation from C	altrans including	the addition of \$4	16M in SHOF	PP funds
Primary RTP ID:	240745 Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP (Cost: \$13,879	Re	view: PR	
RTP Description:	Maintain and preserve the in	vestment in the State	e Highway Syste	m (SHS) and its	supporting infras	structure (SHOPP)	
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - functional, locational or capa		aused by natural	disasters, civil u	inrest, or terrorist	acts, except proj	ects involvin	g substantial
Phase Fund Sou	urce Tot	tal Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE	166,226,0	- 00	67,439,000	98,787,000	-	-	-	19,066,122
Total Funding	166,226,0	- 00	67,439,000	98,787,000	-	-	-	19,066,122
			CURREN	IT				
TIP ID: VAR17000	08 Revision: 2	2017-00	Version: 1	Sta	atus: ACTIVE	CTIF	PS ID: 20600	0006105
Sponsoring Agency	•		In	nplementing Age				
Trans. System:		AUTO:100%		Project T	ype: OTHER	Pur	pose: MAIN	T/REHAB
Project Name:	GL: Emergency Repair - SH	• •	•				Hwy	Rte:
Proj Description:	Regionwide: Various Locatio	•			•	0		
Revision Reason:	2017 TIP Update - Add new VAR110005	grouped listing funde	ed with \$120.1M	in SHOPP fundi	ng. Prior year fur	iding for this prog	ram is progra	ammed under
	240745 Sec. RTP ID:	RTP Cyc	le: Plan Bay Are	ea RTP (Cost: \$13,879	Re	view: PR	
Primary RTP ID:								
Primary RTP ID: RTP Description:	Maintain and preserve the in	vestment in the State	e Highway Syste	em (SHS) and its	supporting infras	structure (SHOPP)	
	Maintain and preserve the in Reviewed EXEMPT (40 CFR 93.126) - functional, locational or capa	Repair of damage ca		. ,		•		g substantial
RTP Description: AQCTF Review:	Reviewed EXEMPT (40 CFR 93.126) - functional, locational or capa	Repair of damage ca city changes		. ,		•		g substantial Toll Credit
RTP Description: AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 93.126) - functional, locational or capa	Repair of damage ca city changes tal Prior	aused by natural	disasters, civil u	inrest, or terrorist	acts, except proj	ects involvin	-
RTP Description: AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 93.126) - functional, locational or capa	Repair of damage ca city changes	aused by natural	disasters, civil u	inrest, or terrorist	acts, except proj	ects involvin	-

			(-)	PROPOS	,				
TIP ID: VAR17001	0 Revi	ision: 2017-03		Version: 2		atus: PROPOSI	ED (TIPS ID: 2060	0006107
Sponsoring Agency				In	nplementing Age				
Trans. System:	STATE HWY	Mode:AUTO:10	0%			Type: OTHER		Purpose: MAIN	IT/REHAB
Project Name:	GL: Bridge Rehab an	d Reconstruction	- SHOPP					Hwy	Rte:
Proj Description:	Regionwide: Various	Locations: Project	ts are consi	istent with 40 C	FR Part 93.126	Exempt Tables	2 categories -	Widening narrov	w pavements
Revision Reason:	or reconstructing bridges Update the funding pl	(,		formation from C	Caltrans includin	g the addition of	of \$54.2M in SH	OPP funds
Primary RTP ID:	240745 Sec. RT	TP ID:	RTP C	ycle: Plan Bay	Area RTP	Cost: \$13,879		Review: PR	
RTP Description:	Maintain and preserve	e the investment	in the State	Highway Syste	em (SHS) and its	s supporting infra	astructure (SH0	OPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93	3.126) - Widening	narrow pave	ements or reco	nstructing bridge	es (no additional	l travel lanes)		
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-STATE	33	30,339,000	-	53,533,000	125,535,000	51,618,000	99,653,000	-	37,889,884
Total Funding	33	30,339,000	-	53,533,000	125,535,000	51,618,000	99,653,000	-	37,889,884
				CURREN	IT				
TIP ID: VAR17001	0 Rev	<i>v</i> ision: 2017-00		CURREN Version: 1		atus: ACTIVE	(CTIPS ID: 2060	0006107
TIP ID: VAR17001 Sponsoring Agency		vision: 2017-00		Version: 1			(CTIPS ID: 2060	0006107
		vision: 2017-00 Mode: AUTO:10	0%	Version: 1	St nplementing Age		(CTIPS ID: 2060 Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name:	r: Caltrans STATE HWY GL: Bridge Rehab an	Mode: AUTO:10	- SHOPP	Version: 1 Ir	St nplementing Age Project 1	ency: Caltrans Type: OTHER		Purpose: MAIN Hwy	IT/REHAB / <mark>Rte:</mark>
Sponsoring Agency Trans. System:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various	Mode: AUTO:10	- SHOPP	Version: 1 Ir	St nplementing Age Project 1	ency: Caltrans Type: OTHER		Purpose: MAIN Hwy	IT/REHAB / <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name:	r: Caltrans STATE HWY GL: Bridge Rehab an	Mode: AUTO:10 d Reconstruction Locations: Projec s (no additional tr	- SHOPP ts are consi- avel lanes).	Version: 1 In istent with 40 C	St nplementing Age Project 1 FR Part 93.126	ency: Caltrans Type: OTHER Exempt Tables	2 categories - ^v	Purpose: MAIN Hwy Widening narrov	NT/REHAB / <mark>Rte:</mark> w pavements
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various or reconstructing bridges 2017 TIP Update - Ac	Mode: AUTO:10 d Reconstruction Locations: Projec s (no additional tr dd new grouped li	- SHOPP ets are consi avel lanes). sting fundec	Version: 1 In istent with 40 C	St nplementing Age Project 1 FR Part 93.126 in SHOPP fund	ency: Caltrans Type: OTHER Exempt Tables	2 categories - ^v	Purpose: MAIN Hwy Widening narrov	NT/REHAB / <mark>Rte:</mark> w pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various or reconstructing bridges 2017 TIP Update - Ac VAR110044	Mode: AUTO:10 d Reconstruction Locations: Projec s (no additional tr dd new grouped li TP ID:	- SHOPP tts are consi avel lanes). sting fundec RTP Cycle	Version: 1 Ir istent with 40 C d with \$276.1M e: Plan Bay Are	St nplementing Age Project 1 FR Part 93.126 in SHOPP fund a RTP (ency: Caltrans Type: OTHER Exempt Tables ing. Prior year fu Cost: \$13,879	2 categories - ' unding for this p	Purpose: MAIN Hwy Widening narrov program is progr Review: PR	NT/REHAB / <mark>Rte:</mark> w pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various or reconstructing bridges 2017 TIP Update - Ac VAR110044 240745 Sec. RT	Mode: AUTO:100 d Reconstruction Locations: Projec s (no additional tr dd new grouped li TP ID: e the investment i	- SHOPP ets are consi avel lanes). sting funded RTP Cycle in the State	Version: 1 In istent with 40 C d with \$276.1M e: Plan Bay Are Highway Syste	St nplementing Age Project T FR Part 93.126 in SHOPP fund ea RTP (em (SHS) and its	ency: Caltrans Type: OTHER Exempt Tables ing. Prior year fu Cost: \$13,879 s supporting infra	2 categories - ' unding for this p astructure (SH0	Purpose: MAIN Hwy Widening narrov program is progr Review: PR	NT/REHAB / <mark>Rte:</mark> w pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various or reconstructing bridges 2017 TIP Update - Ac VAR110044 240745 Sec. RT Maintain and preserve Reviewed EXEMPT (40 CFR 93	Mode: AUTO:100 d Reconstruction Locations: Projec s (no additional tr dd new grouped li TP ID: e the investment i	- SHOPP ets are consi avel lanes). sting funded RTP Cycle in the State	Version: 1 In istent with 40 C d with \$276.1M e: Plan Bay Are Highway Syste	St nplementing Age Project T FR Part 93.126 in SHOPP fund ea RTP (em (SHS) and its	ency: Caltrans Type: OTHER Exempt Tables ing. Prior year fu Cost: \$13,879 s supporting infra	2 categories - ' unding for this p astructure (SH0	Purpose: MAIN Hwy Widening narrov program is progr Review: PR	NT/REHAB / <mark>Rte:</mark> w pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Caltrans STATE HWY GL: Bridge Rehab an Regionwide: Various or reconstructing bridge: 2017 TIP Update - Ac VAR110044 240745 Sec. RT Maintain and preserve Reviewed EXEMPT (40 CFR 93 rce	Mode: AUTO:10 d Reconstruction Locations: Projec s (no additional tr dd new grouped li TP ID: te the investment i 3.126) - Widening	- SHOPP ets are consi- avel lanes). sting funded RTP Cycle in the State narrow pave	Version: 1 In istent with 40 C d with \$276.1M e: Plan Bay Are Highway Syste ements or reco	St nplementing Age Project 1 FR Part 93.126 in SHOPP fund ea RTP (em (SHS) and its nstructing bridge	ency: Caltrans Type: OTHER Exempt Tables ing. Prior year fu Cost: \$13,879 s supporting infra es (no additional	2 categories - ' unding for this p astructure (SHC I travel lanes)	Purpose: MAIN Hwy Widening narrov program is progr Review: PR DPP)	IT/REHAB v Rte: v pavements rammed under

				PROPOSE	,				
TIP ID: VAR17001	12	Revision: 2017-03		Version: 2	Sta	tus: PROPOSE	ED C	CTIPS ID: 20600	006109
Sponsoring Agency	y: Caltrans			Im	plementing Age	ncy: Caltrans			
Trans. System:	LOCAL ROA	D Mode:AUTO:1	00%		Project T	ype: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	GL: Bridge R	Rehab/Recon Local Hwy	/ Bridge Prog	gram				Hwy	Rte:
Proj Description:	GL: Local Br	idge Rehab/Recon Loc	al Highway B	Bridge Program	HBP) or Highwa	ay Bridge Replac	cement and Re	ehabilitation (HBF	RR). Projects
	are consister	nt with 40 CFR Part 93.12	26 Exempt Ta	ables 2 categori	es.				, -
Revision Reason:	Update the f	unding plan and back-up	listing to refle	ect the latest inf	ormation from C	altrans and to c	ombine NAP1	50002 with this li	sting
Primary RTP ID:	240748	Sec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay	Area RTP (Cost: \$1,026		Review: PR	
RTP Description:	Maintain and	preserve local bridges.							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40) CFR 93.126) - Widening	narrow pave	ements or recor	nstructing bridge	s (no additional	travel lanes)		
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON AC-LOCAL	-	-	-	-	-	-	-	-	-
CON BR-SEISM	IC	5,231,248	-	481,740	-	50,529	140,749	4,558,230	-
CON HBP-T4		482,408,563	-	51,152,064	29,366,437	48,122,358	25,579,754	328,187,950	12,206,451
CON LOCAL GE	IN FUND	39,660,337	-	2,228,494	3,491,119	5,951,024	2,698,378	25,291,322	-
Total Funding		527,300,148	-	53,862,298	32,857,556	54,123,911	28,418,881	358,037,502	12,206,451
				CURREN	т				
TIP ID: VAR17001	12	Revision: 2017-00		CURREN Version: 1		atus: ACTIVE	(CTIPS ID: 20600	006109
TIP ID: VAR17001 Sponsoring Agency		Revision: 2017-00		Version: 1			(CTIPS ID: 20600	006109
			00%	Version: 1	Sta plementing Age		(CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency	y: Caltrans LOCAL ROA			Version: 1 Im	Sta plementing Age	ncy: Caltrans	(T/REHAB
Sponsoring Agency Trans. System:	: Caltrans LOCAL ROA GL: Bridge R GL: Local Br	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc	/ Bridge Prog al Highway B	Version: 1 Im gram Bridge Program(Sta plementing Age Project T HBP) or Highwa	ncy: Caltrans ype: BRIDGE		Purpose: MAIN Hwy	Г/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12	/ Bridge Prog al Highway B 26 Exempt Ta	Version: 1 Im gram Bridge Program(ables 2 categori	Sta plementing Age Project T HBP) or Highwa es.	ncy: Caltrans ype: BRIDGE ay Bridge Replac	cement and Re	Purpose: MAIN ⁻ Hwy ehabilitation (HBF	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc	/ Bridge Prog al Highway B 26 Exempt Ta	Version: 1 Im gram Bridge Program(ables 2 categori	Sta plementing Age Project T HBP) or Highwa es.	ncy: Caltrans ype: BRIDGE ay Bridge Replac	cement and Re	Purpose: MAIN ⁻ Hwy ehabilitation (HBF	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12	/ Bridge Prog al Highway B 26 Exempt Ta d listing to the	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with	Sta plementing Age Project T HBP) or Highwa es. n \$372M in HBP	ype: Caltrans ype: BRIDGE ay Bridge Replac funds. Prior yea	cement and Re	Purpose: MAIN ⁻ Hwy ehabilitation (HBF	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID:	/ Bridge Prog al Highway B 26 Exempt Ta d listing to the	Version: 1 Im gram Bridge Program(ables 2 categori	Sta plementing Age Project T HBP) or Highwa es. n \$372M in HBP	ncy: Caltrans ype: BRIDGE ay Bridge Replac	cement and Re	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped	/ Bridge Prog al Highway B 26 Exempt Ta d listing to the	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with	Sta plementing Age Project T HBP) or Highwa es. n \$372M in HBP	ype: Caltrans ype: BRIDGE ay Bridge Replac funds. Prior yea	cement and Re	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID:	 A Bridge Prog al Highway B 26 Exempt Ta d listing to the RTP Cycle 	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with a: Plan Bay Are	Sta plementing Age Project T HBP) or Highwa es. h \$372M in HBP a RTP (ype: Caltrans ype: BRIDGE ay Bridge Replace funds. Prior yea Cost: \$1,026	cement and Re	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID: d preserve local bridges.	 A Bridge Prog al Highway B 26 Exempt Ta d listing to the RTP Cycle 	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with a: Plan Bay Are	Sta plementing Age Project T HBP) or Highwa es. h \$372M in HBP a RTP (ype: Caltrans ype: BRIDGE ay Bridge Replace funds. Prior yea Cost: \$1,026	cement and Re	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR	T/REHAB <mark>Rte:</mark> RR). Projects
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	D Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouper Sec. RTP ID: d preserve local bridges.	A Bridge Prog al Highway B 26 Exempt Ta d listing to the RTP Cycle	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with e: Plan Bay Are ements or recor	Sta plementing Age Project T HBP) or Highwa es. a \$372M in HBP a RTP (a RTP (ay Bridge Replace funds. Prior yea Cost: \$1,026	cement and Re ar funding prog travel lanes)	Purpose: MAIN Hwy ehabilitation (HBf grammed in VAR Review: PR	T/REHAB Rte: RR). Projects 110045
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	AD Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Widening Total	v Bridge Prog al Highway B 26 Exempt Ta d listing to the RTP Cycle y narrow pave Prior	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with e: Plan Bay Are ements or recor FY 16/17	Sta plementing Age Project T HBP) or Highwa es. a \$372M in HBP a RTP (a RTP (hstructing bridge FY 17/18	ype: Caltrans ype: BRIDGE ay Bridge Replac funds. Prior yea Cost: \$1,026 es (no additional FY 18/19	cement and Re ar funding prog travel lanes)	Purpose: MAIN Hwy ehabilitation (HBf grammed in VAR Review: PR	T/REHAB Rte: RR). Projects 110045
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCAL	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40	AD Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Widening Total 14,579,121	v Bridge Prog al Highway B 26 Exempt Ta d listing to the RTP Cycle y narrow pave Prior	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with e: Plan Bay Are ements or recor FY 16/17	Sta pplementing Age Project T HBP) or Highwa es. a \$372M in HBP a RTP (a RTP (astructing bridge FY 17/18 14,579,121	ype: Caltrans ype: BRIDGE ay Bridge Replac funds. Prior yea Cost: \$1,026 es (no additional FY 18/19	cement and Re ar funding prog travel lanes) FY 19/20	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR Review: PR Later	T/REHAB Rte: RR). Projects 110045
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCAL CON BR-SEISM	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40 Irce	AD Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Widening Total 14,579,121 4,947,726	Bridge Prog al Highway B 6 Exempt Ta d listing to the RTP Cycle narrow pave Prior	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with e: Plan Bay Are ements or recor FY 16/17	Sta pplementing Age Project T HBP) or Highwa es. a \$372M in HBP a RTP (a RTP (a hstructing bridge FY 17/18 14,579,121 66,939	ency: Caltrans ype: BRIDGE ay Bridge Replace funds. Prior yea Cost: \$1,026 es (no additional FY 18/19	cement and Re ar funding prog travel lanes) FY 19/20 - 4,231,967	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR Review: PR Later - 598,291	T/REHAB Rte: RR). Projects 110045 Toll Credit - -
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCAL CON BR-SEISM CON HBP-T4	y: Caltrans LOCAL ROA GL: Bridge R GL: Local Br are consister 2017 TIP Up 240748 Maintain and Reviewed EXEMPT (40 Irce	AD Mode: AUTO:10 Rehab/Recon Local Hwy idge Rehab/Recon Loc nt with 40 CFR Part 93.12 date - Add a new grouped Sec. RTP ID: d preserve local bridges. D CFR 93.126) - Widening Total 14,579,121 4,947,726 372,227,909	Bridge Prog al Highway B 6 Exempt Ta d listing to the RTP Cycle narrow pave Prior	Version: 1 Im gram Bridge Program(ables 2 categori e TIP along with e: Plan Bay Are ements or recor FY 16/17	Sta plementing Age Project T HBP) or Highwa es. h \$372M in HBP a RTP (hstructing bridge FY 17/18 14,579,121 66,939 33,303,100	ancy: Caltrans ype: BRIDGE ay Bridge Replace funds. Prior yea Cost: \$1,026 es (no additional FY 18/19 - 50,529 26,972,943	cement and Re ar funding prog travel lanes) FY 19/20 - 4,231,967 67,873,963	Purpose: MAIN Hwy ehabilitation (HBF grammed in VAR Review: PR Later - 598,291 227,486,015	T/REHAB Rte: RR). Projects 110045 Toll Credit - -

Report of TIP Revision 2017-03 (By Phase & Fund Source)

				PROPOSE	D				
TIP ID: VAR17	0013	Revision: 2017-03	Ve	ersion: 1	Status:	PROPOSED	CTIF	PS ID:	
Sponsoring Age	ncy: MTC			Imp	elementing Agency:	MTC			
Trans. System:	STATE H	WY Mode:AUTO:10	0%		Project Type:	TDM	Pu	rpose: SYSTI	MGMT
Project Name:	Bay Bridg	e Forward - Casual Carpool						Hwy	Rte:
Proj Descriptior		ancisco and along I-80 corrido n East Bay.	or: Establish a	ind improve ca	sual carpool pick-u	p locations at	key locations in	San Franciso	co and along
Revision Reaso	n: Amend a	new non-exempt, not regiona	lly significant	project into the	TIP with \$1M in F	Y17 CON RM	2 funds		
Primary RTP ID	: 230419	Sec. RTP ID:	RTP Cyc	le: Plan Bay A	Area RTP Cost:	\$2,729	R	eview: PR	
RTP Descriptio	emergeno	nt the Freeway Performance In cy prepardness, traveler inforr ending	().				•	nt, incident ma	anagement,
AQ Description		EMPT - Not Regionally Signific	cant Project						
Phase Fund	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV BT-RM	2	250,000	-	250,000	-	-	-	-	-
PSE BT-RM	2	100,000	-	100,000	_	-	-	-	
FSL DI-KW					-				-
CON BT-RM	2	650,000	-	-	650,000	-	-	-	-

Report of TIP Revision 2017-03

(By	Phase	& Fund	Source)	

			P	ROPOSE)				
TIP ID: VAR170	0014	Revision: 2017-03	Ver	sion: 1	Status:	PROPOSED	C	TIPS ID:	
Sponsoring Ager	ncy: MTC			Imp	ementing Agency:	MTC			
Trans. System:	STATE HWY	Mode:AUTO:1	00%		Project Type:	OTHER TRA	V INFO	Purpose: SYST	MGMT
Project Name:	Bay Bridge F	Forward - Integrated Bridg	ge Corridor					Hwy	Rte:
Proj Description: Revision Reasor	information c	unty: Deploy ITS that inte lissemination for users of w exempt project into the	the I-80, I-580, a	and I-880 brid			t I-80 to imp	rove traffic flow a	Ind
						#0.700		Deview AA	
Primary RTP ID:	230419	Sec. RTP ID:	RTP Cycle	: Plan Bay A	rea RTP Cost:	\$2,729		Review: AA	
RTP Description	emergency p	ne Freeway Performance prepardness, traveler info ding	· /·				•	nent, incident ma	anagement,
AQ Description:	EXEMPT (40) CFR 93.126) - Traffic co	ontrol devices an	d operating as	ssistance other that	n signalizatior	n projects		
Phase Fund S	ource	Total	Prior F	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV BT-RM2	2	250,000	-	250,000	-	-	-	-	-
	2								
PSE BT-RM2	-	300,000	-	300,000	-	-	-	-	-
CON BT-RM2		300,000 2,450,000	-	300,000 -	- 2,450,000	-	-	-	-

Report of TIP Revision 2017-03

(By Phase & Fund Source)

			F	PROPOS	ED					
TIP ID: VAR17001	5	Revision: 2017-03	Ver	sion: 1		Status:	PROPOSE	ED	CTIPS ID:	
Sponsoring Agency	: Caltrans			In	nplementi	ing Agency:	: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:10	0%		Pi	roject Type:	: PAVEMEN	NT	Purpose: MAIN	IT/REHAB
Project Name:	GL: Pvmt Res	surf/Rehab State Hwy Sys	s - SHOPP Mind	or					Hwy	Rte:
Proj Description:		t Resurf/Rehab State Hw Table 3 categories	y System - SHC	OPP Minor.	Projects	are consist	ent with 40	CFR Part 93.	126 Exempt	
Revision Reason:	Amend a new	grouped listing into the	TIP with \$7.11M	l in SHOPP	funds					
Primary RTP ID:	240745	Sec. RTP ID:	RTP Cycle	: Plan Bay	/ Area	RTP Cost	: \$13,879		Review: PR	
RTP Description:	Maintain and	preserve the investment	in the State Hig	hway Syste	em (SHS)	and its sup	porting infra	astructure (SH	IOPP)	
AQCTF Review:	Review Pend	ing								
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemen	t resurfacing an	d/or rehabil	litation					
Phase Fund Sou	rce	Total	Prior I	FY 16/17	FY 1	7/18 I	FY 18/19	FY 19/20	Later	Toll Credit
Phase Fund Sou CON AC-STATE		Total 7,110,000	-	FY 16/17 7,110,000	FY 1	7/18 I -	FY 18/19 -	FY 19/20	Later	Toll Credit 815,517

Report of TIP Revision 2017-03 (By Phase & Fund Source)

(By Phase & Fund Source
PROPOSED

			P	ROPOSED					
TIP ID: VAR17001	6 F	Revision: 2017-03	Ver	sion: 1	Status:	PROPOSED) (CTIPS ID:	
Sponsoring Agency	: Caltrans			Implemer	ting Agency	Caltrans			
Trans. System:	PUBLICLANDTRA	AIL Mode:BIKE/PEI	D:100%		Project Type	PAVEMENT		Purpose: EXPA	NSION
Project Name:	GL: Recreational	Trails Program						Hwy	Rte:
Proj Description:		Regionwide: Projects 128, Exempt Tables		tional Grant Progr	am Funds. P	rojects are cor	nsistent with	1 40 CFR	
Revision Reason:	Amend a new gro	uped listing into the T	TP with \$1.7M in	n Recreational Tra	ls Program a	and \$316K in L	ocal funds		
Primary RTP ID:	240651 Sec.	RTP ID:	RTP Cycle	Plan Bay Area	RTP Cost	\$118		Review: PR	
RTP Description:	Implement bicycle	and pedestrian impr	ovements count	ywide					
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	8 93.126) - Bicycle ar	nd pedestrian fac	cilities					
Phase Fund Sour	rce	Total	Prior F	FY 16/17 FY	17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON FEDERAL-0	OTHER	1,700,000	- '	1,700,000	-	-	-	-	-
CON LOCAL GEI	N FUND	316,000	-	316,000	-	-	-	-	-
Total Funding		2,016,000	- 2	2,016,000	-	-	-	-	-

Report of TIP Revision 2017-03 (By Phase and Fund Source)

			TIP Revisi	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$1,276,967,433	\$1,556,368,396	\$77,301,208	\$962,016,364	\$3,872,653,401	\$1,664,200,908	\$184,641,689
Proposed:	\$1,548,196,962	\$1,925,364,918	\$98,301,208	\$1,120,617,269	\$4,692,480,357	\$2,326,882,929	\$228,628,723
Delta:	\$271,229,529	\$368,996,522	\$21,000,000	\$158,600,905	\$819,826,956	\$662,682,021	\$43,987,034

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support		RW		CON		TOTAL
				SHOPP - Mobility											
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$	63	\$	31,762	\$	41,425
		<u> </u>			TOTALS	FY 2016	/2017		\$ 9,600	\$	63	\$	31,762	\$	41,425
04	ALA	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$	-	\$	16,000	\$	20,800
04	SF	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$	115	\$	4,628	\$	6,583
					TOTALS	FY 2017	/2018		\$ 6,640	\$	115	\$	20,628	\$	27,383
04	ALA	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions.	2J320	1482G	2018/19	201.321	\$ 1,184	\$	5	\$	-	\$	1,189
				(G13 Contingency Project)		FV 2019	/2010		¢ 1 104	\$	-	ć		ć	1 1 0 0
0.4		00	4.0/4.0		-	FY 2018		004.045	\$ 1,184		5	\$		\$	1,189
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$ 2,824	\$	12	\$	5,135	\$	7,971
04	ALA	580	R30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$ 9,050	\$	10	\$	17,970	\$	27,030
04	SON	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2019/20	201.321	\$ 1,272		10	\$	2,110	\$	3,392
						FY 2019			\$ 13,146		32	-	25,215	-	38,393
							-	STED TOTAL		-	215		77,605		108,390
				S		-		MED TOTAL			152	-	45,843		66,965
					SHOP	- Mobil	ity DIFFERE	ENCE TOTAL	ş 9,600	Ş	63	Ş	31,762	Ş	41,425

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (TIP ID – VAR170006)

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW		CON	TOTAL
	<u> </u>			SHOPP - Roadway Preservation	1	1		1				1		
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	41	\$1,190	\$ 5150		\$3,813	\$5,153
					TOTALS	FY 2015	/2016		\$	1,190	\$ 150	\$	3,813	\$ 5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$	5,850	\$ 160	\$	17,600	\$ 23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$	8,083	\$ 10	\$	25,360	\$ 33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$	12,620	\$ 40	\$	44,446	\$ 57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$	6,787	\$ 85	\$	37,770	\$ 44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$	5,535	\$ 153	\$	17,100	\$ 22,788
04	SF	101	T4.7/6.7	In San Francisco, from Mission Street to Lombard Street. Rehabilitate pavement. (Financial Contribution Only)	3E601	0832J	2016/17	201.121	\$	210	\$ -	\$	7,300	\$ 7,510
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$	3,700	\$ 50	\$	15,163	\$ 18,913
					TOTALS	FY 2016	/2017		\$	42,785	\$ 498	\$	164,739	\$ 208,022
04	ALA	880		In Oakland, from 23rd to 29th Street. Rehabilitate roadway.		0044Q	2017/18	201.120	\$	4,210	\$ 100	\$	8,000	\$ 12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement. (G13 Contingency Project)	27010	0135A	2017/18	201.121	\$	3,905	\$ 57	\$	-	\$ 3,962
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway. (G13 Contingency Project)	4C130	0585E	2017/18	201.121	\$	2,154	\$ 180	\$	-	\$ 2,334

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Su	upport	I	RW	CON	TOTAL
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$	1,566	\$	200	\$ 3,495	\$ 5,261
					TOTALS	FY 2017	/2018		\$	11,835	\$	537	\$ 11,495	\$ 23,867
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$	150	\$ 2	2,100	\$ -	\$ 2,250
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$	1,475	\$	5	\$ 3,956	\$ 5,436
04	SCL	82	9.8/14.4	In San Jose, from McKendrie Street to Lawrence Expressway. Pavement rehabilitation.	4J280	1490C	2018/19	201.121	\$	2,495	\$	70	\$ 10,711	\$ 13,276
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$	11,846	\$	50	\$ 47,574	\$ 59,470
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$	18,944	\$	10	\$ 63,151	\$ 82,105
					TOTALS	FY 2018	/2019	•	\$	34,910	\$2	2,235	\$ 125,392	\$ 162,537
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$	32,200	\$	75	\$ 109,853	\$ 142,128
04	CC	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$	3,740	\$	15	\$ 11,774	\$ 15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$	4,180	\$	517	\$ 13,783	\$ 18,480
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$	3,611	\$	10	\$ 11,671	\$ 15,292

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2015/2020 PROGRAM YEARS All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW	CON	TOTAL
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$	4,158	\$	100	\$ 16,500	\$ 20,758
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2019/20	201.121	\$	4,650	\$	20	\$ -	\$ 4,670
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (Long Lead)	0J630	0480P	2019/20	201.120	\$	5,780	\$	-	\$ -	\$ 5,780
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$	2,486	\$	5	\$ 6,208	\$ 8,699
					TOTALS	FY 2019	/2020	-	\$	60,805	\$	742	\$ 169,789	\$ 231,336
				SHO	PP - Roa	dway NE	W REQUES	STED TOTAL	\$ 1	50,335	\$ ⁴	4,012	\$ 471,415	\$ 625,762
				SH	OPP - Ro	adway I	PROGRAMI	MED TOTAL	\$1	24,623	\$3	3,719	\$ 381,599	\$ 509,941
					SHOPP	- Roadw	ay DIFFERE	NCE TOTAL	\$	25,712	\$	293	\$ 89,816	\$ 115,821

GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with 2017-03

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	RW	CON	Т	OTAL
				SHOPP - Collision Reduction				11						
4	SF	35	2.1	In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015		\$680	\$25	\$ 1,700	\$	2,405
				·	TOTALS	S FY 2015	5/2016	•	\$	680	\$ 25	\$ 1,700	\$	2,405
04	ALA	VAR		Near Oakland, at the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)		0085S	2016/17	201.010	\$	350	\$ -	\$ 1,400	\$	1,750
04	ALA	80	4.6/5.7	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$	1,348	\$ 50	\$ 2,200	\$	3,598
04	ALA	VAR	0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$	1,070	\$ 10	\$ 2,466	\$	3,546
04	ALA	880	20.4/22.9	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$	1,190	\$ 5	\$ 2,864	\$	4,059
04	ALA	VAR	0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$	1,350	\$ 5	\$ 1,519	\$	2,874
04	CC	4	0.0/T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$	2,600	\$ 5	\$ 4,925	\$	7,530
04	MRN	1	3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$	3,350	\$ 5	\$ 5,061	\$	8,416
04	NAP	29	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$	900	\$ 10	\$ 1,242	\$	2,152

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	RW	CON	Т	OTAL
04	SF	VAR	0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$	4,746	\$ 80	\$ 4,650	\$	9,476
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$	500	\$ 2,000	\$ 1	\$	2,501
04	SCL	152		Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$	2,936	\$ 441	\$ 4,660	\$	8,037
04	SCL	237	R0.0/R0.2	In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$	995	\$ 50	\$ 2,352	\$	3,397
04	SCL	280	14.9	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.			2016/17	201.010	\$	2,170	\$ 10	\$ 868	\$	3,048
04	SCL	280	18.2/18.6	In and near Los Altos Hills, at ramps to Page Mill Road. Improve signing and striping at ramp intersections with local road.	2G350	0501A	2016/17	201.010	\$	454	\$ 10	\$ 802	\$	1,266
04	SCL	82	R11.3/13.6	In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$	104	\$ -	\$ 766	\$	870
04	SCL	152	6.1/R35.2	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$	1,069	\$ 6	\$ 1,632	\$	2,707
04	SCL	880	1.3/1.4	In San Jose, on northbound Route 880 off- ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$	991	\$ 53	\$ 1,830	\$	2,874
04	SCL	85		In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.			2016/17		\$	980	\$ 5	\$ 2,075		3,060
04	SCL	101	17.8/41.1	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$	2,431	\$ 5	\$ 1,980	\$	4,416

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW	CON	TOTAL
04	SCL	101	R28.5/40.7	Near San Jose, from Blossom Hill Road to Trimble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$	756	\$ 10	\$ 2,181	\$ 2,947
04	SOL	80	1.1/R25.1	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Alamo Drive; also in Vallejo on Route 37 at Route 80 (PM R11.45). Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$	1,586	\$ 15	\$ 2,573	\$ 4,174
04	SON	12	17.7/18.2	In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$	3,350	\$ 225	\$ 7,000	\$ 10,575
04	SON	101	R33.5/R43.4	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.		0780G	2016/17	201.010	\$	1,150	\$ 10	\$ 1,090	\$ 2,250
	<u> </u>				TOTALS	5 FY 2016	5/2017		\$	36,376	\$ 3,010	\$ 56,137	\$ 95,523
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$	1,913	\$ 10	\$ 2,556	\$ 4,479
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$	945	\$ 20	\$ 673	\$ 1,638
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$	2,600	\$ 10	\$ 3,268	\$ 5,878
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$	968	\$ 10	\$ 765	\$ 1,743
04	ALA	VAR	0	In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$	3,494	\$ 25	\$ 6,715	\$ 10,234
04	CC	4	0	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$	2,532	\$ 217	\$ 3,933	\$ 6,682

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport	RW	CON	1	TOTAL
04	CC	24	1.0/R2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2017/18	201.010	\$	1,700	\$ 313	\$ 2,955	\$	4,968
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	\$	4,925	\$ 100	\$ 18,943	\$	23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$	3,865	\$ 30	\$ 5,514	\$	9,409
04	NAP	121	0.7	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	\$	4,270	\$ 220	\$ 8,700	\$	13,190
04	SM	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020		2017/18		\$	5,350	1,765	\$ 2,253	\$	9,368
04	SM	VAR	0	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$	1,686	\$ 25	\$ 3,970	\$	5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$	1,245	\$ 1,000	\$ 1,100	\$	3,345
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$	600	\$ 913	\$ 1	\$	1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$	2,380	\$ 71	\$ 4,671	\$	7,122
04	SOL	80	30.6/38.4	In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$	5,000	\$ 10	\$ 14,700	\$	19,710
04	SON	101	22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.				201.010	\$	1,050	5	\$ 2,295	\$	3,350
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$	2,917	\$ 75	\$ 4,645	\$	7,637

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW	CON	Т	OTAL
				•	TOTALS	5 FY 2017	7/2018		\$	47,440	\$ 4,819	\$ 87,657	\$1	39,916
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2018/19	201.010	\$	18,300	\$ 2,000	\$ 19,500	\$	39,800
04	ALA	13	VAR	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2018/19	201.015	\$	2,328	\$ 260	\$ 3,320	\$	5,908
04	ALA	13	VAR	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2018/19	201.015	\$	2,572	\$ 50	\$ 4,040	\$	6,662
04	ALA	84	VAR	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2018/19	201.015	\$	1,586	\$ 150	\$ 2,803	\$	4,539
04	ALA	185	VAR	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2018/19	201.015	\$	1,716	\$ 10	\$ 1,711	\$	3,437
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2018/19	201.235	\$	2,464	\$ 10	\$ 4,918	\$	7,392
04	SF	1	VAR	In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2018/19	201.015	\$	2,359	\$ 5	\$ 7,060	\$	9,424
04	SM	280	R0.2/R3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2018/19	201.235	\$	2,200	\$ 10	\$ 2,678	\$	4,888
04	SCL	680	M0.0/M9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2018/19	201.235	\$	3,190	\$ 10	\$ 8,814	\$	12,014

FOR 2015/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	v ,	Support	RW		CON	-	TOTAL
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680			201.235	\$	1,452	\$ 10	\$	2,190	\$	3,652
					TOTALS	5 FY 2018	8/2019		\$	38,167	\$ 2,515	\$	57,034	\$	97,716
04	ALA	80	4.5/R7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install concrete median barriers and lighting.	3J700	1488S	2019/20	201.010	\$	8,225	\$ 25	\$	14,587	\$	22,837
04	ALA	84	R.7/R3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	4J750	1493F	2019/20	201.010	\$	7,240	\$ 3,280	\$	15,560	\$	26,080
04	СС	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2019/20	201.235	\$	1,789	\$ 5	\$	2,630	\$	4,424
04	SCL	152	21.8/R35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2019/20	201.010	\$	4,858	\$ 60	\$	10,984	\$	15,902
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0G680	0738	2019/20	201.010	\$	12,250	\$ 6,264	\$	25,000	\$	43,514
				·	TOTALS	5 FY 2019	0/2020	•	\$	34,362	\$ 9,634	\$	68,761	\$:	112,757
				SHOPP - Collision	n Reduct	ion NEW	/ REQUES	TED TOTAL	\$	156,345	\$ 19,978	\$2	269,589	\$ '	445,912
				SHOPP - Collisi	on Redu	iction PR	OGRAM	MED TOTAL	\$	117,422	\$ 10,509	\$2	214,035	\$ 3	341,966
				SHOPP - Co	llision R	eductior	DIFFERE	NCE TOTAL	\$	38,923	\$ 9,469	\$	55,554	\$	103,946

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Su	pport	RW		CON	-	FOTAL
				SHOPP - Emergency Response			•								
04	ALA	123	.2	In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct pavement.	2K460	1451E	2016/17	201.130	\$	1,600	\$ -	\$	5,850	\$	7,450
04	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$	3,014	\$ 80	\$	6,016	\$	9,110
04	MRN	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.	1SS58	0312T	2016/17	201.131	\$	2,500	\$ 55	\$	2,400	\$	4,955
04	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2016/17	201.131	\$	4,934	\$ 285	\$	5,860	\$	11,079
04	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.			2016/17	201.131		2,869	\$ 100		2,200	\$	5,169
04	MRN	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2016/17	201.131	\$	4,152	\$ 157	\$	6,174	\$	10,483
04	MRN	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$	1,241	\$ 10	\$	2,661	\$	3,912
04	MRN	101	6/6.9	In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.	1K630	1498J	2016/17	201.131	\$	550	\$ -	\$	1,500	\$	2,050
04	SM	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$	2,310	\$ 100	\$	2,800	\$	5,210
04	SM	1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.		1452M	2016/17	201.131	\$	1,525	\$ 25	\$	1,975	\$	3,525
04	SM	280	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$	70	\$ -	\$	400	\$	470
04	SON	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.		1770A	2016/17	201.131	\$	2,476	\$ 100	\$	1,450	\$	4,026
				1	TOTALS	FY 2016	5/2017	I	\$2	7,241	\$ 912	\$3	39,286	\$	67,439

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	٦	OTAL
04	ALA	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$-	\$ 200	\$	490
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590		2017/18	201.131	\$ 1,888	\$5	\$ 2,527	\$	4,420
04	CC	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380		2017/18	201.131	\$ 2,865		\$ 4,559	\$	7,524
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 1,818	\$ 50	\$ 1,515	\$	3,383
04	MRN	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780		2017/18	201.131	\$ 4,400	\$ 90	\$ 2,650	\$	7,140
04	NAP	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$	2,070
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,364	\$65	\$ 1,822	\$	3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$	1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$65	\$ 615	\$	1,705
04	SCL	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460		2017/18	201.131	\$ 548	\$ 10	\$ 564	\$	1,122
04	SON	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750		2017/18	201.131	\$ 1,081	\$ 10	\$ 1,370	\$	2,461
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020		2017/18	201.131	\$ 17,500	\$ 5,000	\$ 24,300	\$	46,800
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540		2017/18	201.131	\$ 2,800	\$ 150	\$ 3,880	\$	6,830
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500		2017/18	201.131	\$ 850	\$ 10	\$ 1,505	\$	2,365
04	SON	101	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$ 882	\$ 100	\$ 694	\$	1,676

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	101		In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20- 0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
					TOTALS	FY 2017	7/2018		\$ 41,226	\$ 5,879	\$ 51,682	\$ 98,787
					SHOPP -	ER NEW	/ REQUES	TED TOTAL	\$ 68,467	\$ 6,791	\$ 90,968	\$ 166,226
					SHOP	P - ER PR	OGRAM	NED TOTAL	\$ 51,885	\$ 4,721	\$ 63,444	\$ 120,050
					SH	OPP - EF	R DIFFERE	NCE TOTAL	\$ 16,582	\$ 2,070	\$ 27,524	\$ 46,176

GL: Bridge Rehabilitation and Reconstruction - SHOPP Program (TIP ID - VAR170010)

Last updated with 2017-03

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	Support	RW	CON	TOTAL
				SHOPP - Bridge Preservation									
04	ALA	580	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$	2,536	\$ 5	\$ 5,300	\$ 7,841
04	CC	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$	1,891	\$ 495	\$ 1,824	\$ 4,210
04	CC	580	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$	2,315	\$ 500	\$ 4,460	\$ 7,275
04	MRN	101	15.4	Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	\$	860	\$ 50	\$ 965	\$ 1,875
04	NAP	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$	175	\$ 5	\$ 100	\$ 280
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21- 0018. Replace bridge.	3G641	0587G	2016/17	201.111	\$	6,850	\$ 1,282	\$ 8,704	\$ 16,836
04	SM	1	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$	3,775	\$ 5	\$ 4,445	\$ 8,225
04	SCL	85	R20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	4G830	0440Q	2016/17	201.110	\$	1,532	\$ 10	\$ 4,319	\$ 5,861
04	SCL	152	6.1/6.5	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$	330	\$ -	\$ 800	\$ 1,130
					TOTALS	FY 2016	5/2017		\$	20,264	\$ 2,352	\$ 30,917	\$ 53,533
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33- 36. Replace bridge. (G13 Contingency Project)	16030	0084B	2017/18	201.110	\$	12,799	\$ 275	\$ -	\$ 13,074
04	ALA	880	30.5/0	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2017/18	201.110	\$	3,220	\$ 6,800	\$ 4,450	\$ 14,470
04	ALA	580	R26.8/R27.2	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33- 0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$	2,788	\$ 27	\$ 4,000	\$ 6,815

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW	CON	1	OTAL
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33- 0273. Seismic retrofit. (G13 Contingency Project)	4G880	0086Q	2017/18	201.113	\$	2,810	\$	20	\$ -	\$	2,830
04	ALA	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$	2,552	\$	20	\$ 5,849	\$	8,421
04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$	2,700	\$	570	\$ 7,264	\$	10,534
04	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$	3,710	\$	450	\$ 4,020	\$	8,180
04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21- 0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$	5,276	\$	239	\$ 12,710	\$	18,225
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21- 0008. Plant establishment for bridge replacement project.	2A32A	0380N	2017/18	201.111	\$	150	\$	100	\$ 100	\$	350
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2017/18	201.111	\$	5,338	\$	3,800	\$ 7,165	\$	16,303
04	NAP	121	6.4	In Napa, at Tulucay Creek Bridge No. 21- 0003. Repair bridge girders.			2017/18		\$	1,455	\$	262	\$ 2,170	\$	3,887
04	SF	101	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge. (G13 Contingency Project)	3G620	0587D	2017/18	201.110	\$	7,020	\$	20	\$ -	\$	7,040
04	SOL	80	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$	2,442	\$	145	\$ 2,600	\$	5,187
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20- 0030. Scour mitigation.			2017/18	201.111	\$	3,269	\$	150	 6,800		10,219
					TOTALS	FY 2017	7/2018		\$	55,529	\$1	12,878	\$ 57,128	\$1	L25,535

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Sı	upport	RW	CON	Т	OTAL
04	MRN	1	28.5	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge. (G13 Contingency Project)	0G642	0756K	2018/19	201.113	\$	4,385	\$ 2,691	\$ -	\$	7,076
04	SF	101	4.1/R5.1	In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34- 0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members.	2J800	1483S	2018/19	201.110	\$	12,000	\$ 62	\$ -	\$	12,062
04	SOL	84	12.1/12.2	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge. (G13 Contingency Project)	0G660	0886	2018/19	201.110	\$	7,598	\$ 2,884	\$ -	\$	10,482
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2018/19	201.322	\$	6,037	\$ 10	\$ 15,951	\$	21,998
					TOTALS	FY 2018	3/2019		\$	30,020	\$ 5,647	\$ 15,951	\$	51,618
04	ALA	580	R8.0	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2019/20	201.110	\$	2,620	\$ 140	\$ 5,979	\$	8,739
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33- 0250 (PM 11.8). Bridge rehabilitation. (G13 Contingency Project)	0J530	0480A	2019/20	201.110	\$	4,884	\$ 427	\$ -	\$	5,311
04	ALA	84	17.2	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550	0481M	2019/20	201.111	\$	6,739	\$ 5	\$ 6,970	\$	13,714
04	CC	580	1.2	In Richmond, at Stege Drain Bridge No. 28- 0091. Bridge rehabilitation.			2019/20		\$	2,569	\$ 5	\$	\$	8,402
04	NAP	121	18.6	Near Napa, at Capell Creek Bridge No. 21- 0064. Bridge rehabilitation.	4J210	1489K	2019/20	201.110	\$	2,060	\$ 225	\$ 2,440	\$	4,725

FOR 2016/2020 PROGRAM YEARS

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	S	upport		RW		CON	Т	OTAL
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21- 0018. Environmental mitigation and plant establishment for bridge replacement project.	3G64A	0587M	2019/20	201.111	\$	750	\$	85	\$	500	\$	1,335
04	NAP	29	39.1	Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2019/20	201.119	\$	3,850	\$	317	\$	1,100	\$	5,267
04	NAP	29	32.1/42.8	In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2019/20	201.119	\$	2,696	\$	495	\$	2,844	\$	6,035
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2019/20	201.110	\$	6,122	\$	6,779	\$	11,668	\$	24,569
04	SCL	101	VAR	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations.	0J560	0481H	2019/20	201.112	\$	4,080	\$	30	\$	-	\$	4,110
04	SCL	280	R2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2019/20	201.113	\$	2,794	\$	90	\$	2,414	\$	5,298
04	SCL	VAR	VAR	In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2019/20	201.119	\$	2,294	\$	10	\$	2,391	\$	4,695
04	SOL	80	14.6	Near Fairfield, at Suisun Creek Bridge No. 23- 0007. Scour mitigation.	4G872	0487R	2019/20	201.111	\$	2,070	\$	5	\$	760	\$	2,835
04	SOL	80	1.1/34.5	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.			2019/20	201.119	\$	2,816	\$	423	\$	1,379	\$	4,618
					TOTALS		-			46,344		9,036		44,273	-	99,653
				SHC	PP - Bric	dge NEW	/ REQUES	TED TOTAL	\$1	52,157	\$ 2	9,913	\$1	48,269	\$3	30,339

FOR 2016/2020 PROGRAM YEARS

Di	t County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
	SHOPP - Bridge PROGRAMMED TOTAL \$ 125,625 \$ 17,231 \$ 133,248 \$											\$ 276,104
	SHOPP - Bridge DIFFERENCE TOTAL \$ 26,532 \$ 12,682 \$ 15,021 \$ 54,235											

GL: Highway Bridge Program (TIP ID - VAR170012)

Last updated with TIP Revision 2017-03

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:05 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Alameda County

4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE							570,000		570,000	1
R/W								200,000	200,000	1
CON								4,608,800	4,608,800	1
Total							570,000	4,808,800	5,378,800]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							504,621	4,257,231	4,761,852	1
Local Match							65,379	551,569	616,948	
LSSRP Bond										1
Local AC]
Total							570,000	4,808,800	5,378,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							504,621		504,621	1
Local Match							65,379		65,379]
LSSRP Bond]
Local AC										1
Total							570,000		570,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								177,060	177,060	1
Local Match								22,940	22,940	1
LSSRP Bond										1
Local AC										1
Total								200,000	200,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								4,080,171	4,080,171	1
Local Match							1	528,629	528,629	1
LSSRP Bond										1
Local AC										1
Total								4,608,800	4,608,800	1

New!

#:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Alameda County

4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE				430,000					430,000	
R/W							100,000		100,000	
CON								1,272,600	1,272,600	
Total				430,000			100,000	1,272,600	1,802,600	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				430,000			100,000	1,272,600	1,802,600	
Local Match										
LSSRP Bond										
Local AC										
Total				430,000			100,000	1,272,600	1,802,600	1
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				430,000					430,000	
Local Match										
LSSRP Bond										
Local AC										
Total				430,000					430,000	1
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							100,000		100,000	
Local Match										
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,272,600	1,272,600	
Local Match										
LSSRP Bond										
Local AC										1
Total								1,272,600	1,272,600	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Albany

4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				40,000					40,000	
R/W							4,000		4,000	
CON								291,300	291,300	
Total				40,000			4,000	291,300	335,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				35,412			3,541	257,888	296,841	
Local Match				4,588			459	33,412	38,459	
LSSRP Bond										
Local AC										
Total				40,000			4,000	291,300	335,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				35,412					35,412	1
Local Match				4,588					4,588	
LSSRP Bond										
Local AC										
Total				40,000					40,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							3,541		3,541	
Local Match							459		459	
LSSRP Bond										
Local AC										
Total							4,000		4,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								257,888	257,888	
Local Match								33,412	33,412	
LSSRP Bond										
Local AC										
Total								291,300	291,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Bay Area Rapid Transit Authority

4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE										6000(0
R/W										
CON		4,174,636		193,394					4,368,030	
Total		4,174,636		193,394					4,368,030	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		3,695,805		171,212					3,867,017	
Local Match		478,831		22,182					501,013	
LSSRP Bond										
Local AC										
Total		4,174,636		193,394					4,368,030	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		3,695,805		171,212					3,867,017	
Local Match		478,831		22,182					501,013	
LSSRP Bond										
Local AC										
Total		4,174,636		193,394					4,368,030	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Fremont

3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	280,000								280,000	5322
R/W										
CON			980,000						980,000	
Total	280,000		980,000						1,260,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	280,000		980,000						1,260,000	
Local Match										
LSSRP Bond										
Local AC										
Total	280,000		980,000						1,260,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	280,000								280,000	
Local Match										
LSSRP Bond										
Local AC										
Total	280,000								280,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			980,000						980,000	
Local Match										
LSSRP Bond										
Local AC										
Total			980,000						980,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

3413 BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR, BNSF, AMTRAK, EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	632,000								632,000	50
R/W				80,000					80,000	
CON								2,120,000	2,120,000	
Total	632,000			80,000				2,120,000	2,832,000	ļ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	559,510			70,824				1,876,836	2,507,170	
Local Match	72,490			9,176				243,164	324,830	
LSSRP Bond										
Local AC										
Total	632,000			80,000				2,120,000	2,832,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	559,510								559,510	
Local Match	72,490								72,490	
LSSRP Bond										
Local AC										
Total	632,000								632,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				70,824					70,824	
Local Match				9,176					9,176	
LSSRP Bond										
Local AC										
Total				80,000					80,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,876,836	1,876,836	
Local Match								243,164	243,164	
LSSRP Bond										1
Local AC										
Total								2,120,000	2,120,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	1,098,386								1,098,386	5012(028)
R/W		950,000							950,000	5012(092)
CON								10,025,000	10,025,000	5012(130)
Total	1,098,386	950,000						10,025,000	12,073,386	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	972,401	841,035						8,875,133	10,688,569	
Local Match	125,985								125,985	
LSSRP Bond	-0	108,965						1,149,868	1,258,833	
Local AC										
Total	1,098,386	950,000						10,025,000	12,073,386	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	972,401								972,401	
Local Match	125,985								125,985	
LSSRP Bond										
Local AC										
Total	1,098,386								1,098,386	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		841,035							841,035	
Local Match										
LSSRP Bond		108,965							108,965	
Local AC										
Total		950,000							950,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								8,875,133	8,875,133	
Local Match										
LSSRP Bond	-0							1,149,868	1,149,868	
Local AC										
Total								10,025,000	10,025,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project :
PE	750,000		723,000					- , - , -	1,473,000	5012(025
R/W	100,000		120,000				250,000		250,000	5012(124
CON							200,000	7,553,466	7,553,466	
Total	750,000		723,000				250,000	7,553,466	9,276,466	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Ì
Fed \$	663,975		640,072				221,325	6,687,083	8,212,455	
Local Match	86,025		82,928						168,953	
LSSRP Bond							28,675	866,383	895,058	
Local AC										
Total	750,000		723,000				250,000	7,553,466	9,276,466]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	663,975		640,072						1,304,047	
Local Match	86,025		82,928						168,953	
LSSRP Bond										
Local AC										
Total	750,000		723,000						1,473,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							221,325		221,325	1
Local Match										1
LSSRP Bond							28,675		28,675	1
Local AC										
Total							250,000		250,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								6,687,083	6,687,083	1
Local Match										
LSSRP Bond								866,383	866,383	
Local AC]
Total								7,553,466	7,553,466	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							800,000		800,000	
R/W								100,000	100,000	
CON								4,480,000	4,480,000	
Total							800,000	4,580,000	5,380,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240	4,054,674	4,762,914	
Local Match							91,760	525,326	617,086	
LSSRP Bond										
Local AC										
Total							800,000	4,580,000	5,380,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$							708,240		708,240	
Local Match							91,760		91,760	
LSSRP Bond										
Local AC										
Total							800,000		800,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								88,530	88,530	1
Local Match								11,470	11,470	
LSSRP Bond										
Local AC										
Total								100,000	100,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								3,966,144	3,966,144	ĺ
Local Match								513,856	513,856	ĺ
LSSRP Bond										1
Local AC										
Total								4,480,000	4,480,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							800,000		800,000	
R/W								100,000	100,000	
CON								4,480,000	4,480,000	
Total							800,000	4,580,000	5,380,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							708,240	4,054,674	4,762,914	
Local Match							91,760	525,326	617,086	
LSSRP Bond										
Local AC										
Total							800,000	4,580,000	5,380,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$							708,240		708,240	
Local Match							91,760		91,760	
LSSRP Bond										
Local AC										
Total							800,000		800,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								88,530	88,530	1
Local Match								11,470	11,470	
LSSRP Bond										
Local AC										
Total								100,000	100,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								3,966,144	3,966,144	Î
Local Match								513,856	513,856	ĺ
LSSRP Bond										1
Local AC										
Total								4,480,000	4,480,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Oakland

3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	829,000	517,000			360,000				1,706,000	5012(08
R/W										5012(10
CON	2,970,335					1,661,985		1,081,315	5,713,635	5012(1 5012(1
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	5012(1
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5012(12
Fed \$	3,363,551	457,700			318,708	1,471,355		957,288	6,568,603	
Local Match	435,784	59,300			41,292	190,630		124,027	851,032	
LSSRP Bond										
Local AC										1
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700			318,708				1,510,322	
Local Match	95,086	59,300			41,292				195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000			360,000				1,706,000	ĺ
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638					1,471,355		957,288	5,058,281	
Local Match	340,697					190,630		124,027	655,354	
LSSRP Bond										1
Local AC										1
Total	2,970,335					1,661,985		1,081,315	5,713,635	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	101,750	177,139							278,889	5101
R/W										
CON		1,450,222							1,450,222	
Total	101,750	1,627,361							1,729,111	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	90,079	156,821		1,283,882					1,530,782	
Local Match	11,671	186,658							198,329	
LSSRP Bond										
Local AC		1,283,882		-1,283,882						
Total	101,750	1,627,361							1,729,111	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	90,079	156,821							246,900	
Local Match	11,671	20,318							31,989	
LSSRP Bond										
Local AC										
Total	101,750	177,139							278,889	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				1,283,882					1,283,882	
Local Match		166,340							166,340	
LSSRP Bond										
Local AC		1,283,882		-1,283,882						
Total		1,450,222							1,450,222	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	161,300								161,300	5101(02
R/W										
CON		803,700							803,700	
Total	161,300	803,700							965,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	142,799	711,516							854,315	
Local Match	18,501	92,184							110,686	
LSSRP Bond										
Local AC										
Total	161,300	803,700							965,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	142,799								142,799	
Local Match	18,501								18,501	
LSSRP Bond										
Local AC										
Total	161,300								161,300	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		711,516							711,516	
Local Match		92,184							92,184	
LSSRP Bond										
Local AC										
Total		803,700							803,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

HBP-ID Project Description

Pleasanton

4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE			90,000						90,000	5101(02
R/W										
CON					255,500				255,500	
Total			90,000		255,500				345,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			79,677		226,194				305,871	
Local Match			10,323		29,306				39,629	
LSSRP Bond										
Local AC										
Total			90,000		255,500				345,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			79,677						79,677	
Local Match			10,323						10,323	
LSSRP Bond										
Local AC										
Total			90,000						90,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					226,194				226,194	
Local Match					29,306				29,306	
LSSRP Bond										
Local AC										
Total					255,500				255,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Concord

3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

										1
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	810,225								810,225	5135(039)
R/W										5135(048)
CON		771,178	114,605			2,892,235			3,778,018	5135(049)
Total	810,225	771,178	114,605			2,892,235			4,588,243]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	717,292	682,724	101,460			2,560,496			4,061,972	
Local Match	92,933	88,454	13,145			331,739			526,271	
LSSRP Bond										
Local AC]
Total	810,225	771,178	114,605			2,892,235			4,588,243]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	717,292								717,292	
Local Match	92,933								92,933	
LSSRP Bond										
Local AC										
Total	810,225								810,225]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$										1
Local Match										
LSSRP Bond										1
Local AC										1
Total]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		682,724	101,460			2,560,496			3,344,679	1
Local Match	-0	88,454	13,145			331,739			433,339	1
LSSRP Bond										1
Local AC										1
Total		771,178	114,605			2,892,235			3,778,018	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON		8,372,700		2,849,200					11,221,900
Total	1,125,000	8,372,700		3,611,200					13,108,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700		3,506,200					12,798,900
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700		3,611,200					13,108,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,025,000			525,000					1,550,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			237,000					337,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700		2,849,200					11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700		2,849,200					11,221,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	300,000	375,000		1,000,000					1,675,000	5928
R/W						75,000			75,000	
CON						10,525,000			10,525,000	
Total	300,000	375,000		1,000,000		10,600,000			12,275,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	265,590	331,988		885,300		9,384,180			10,867,058	
Local Match	34,410	43,013		114,700		1,215,820			1,407,943	
LSSRP Bond										
Local AC										
Total	300,000	375,000		1,000,000		10,600,000			12,275,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	265,590	331,988		885,300					1,482,878	
Local Match	34,410	43,013		114,700					192,123	
LSSRP Bond										
Local AC										
Total	300,000	375,000		1,000,000					1,675,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						66,398			66,398	
Local Match						8,603			8,603	
LSSRP Bond										
Local AC										
Total						75,000			75,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						9,317,783			9,317,783	
Local Match						1,207,218			1,207,218	
LSSRP Bond										
Local AC										
Total						10,525,000			10,525,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	379,625	200,000		170,375					750,000	59
R/W			120,000						120,000	
CON								3,500,000	3,500,000	
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000	ļ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	336,082	177,060	106,236	150,833				3,098,550	3,868,761	
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239	
LSSRP Bond										
Local AC										
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	336,082	177,060		150,833					663,975	
Local Match	43,543	22,940		19,542					86,025	
LSSRP Bond										
Local AC										
Total	379,625	200,000		170,375					750,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			106,236						106,236	
Local Match			13,764						13,764	
LSSRP Bond										
Local AC										
Total			120,000						120,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,098,550	3,098,550	
Local Match				-0	0			401,450	401,450	
LSSRP Bond										
Local AC										
Total								3,500,000	3,500,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total		1,040,500					300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500					300,000	5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	62,000					132,000
CON				1,725,000					1,725,000
Total	444,475		70,000	1,787,000					2,301,475
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000	1,787,000					2,301,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000	1,787,000					2,301,475
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000	62,000					132,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000	62,000					132,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,725,000					1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,725,000					1,725,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
Total				1,180,000			240,000	6,608,000	8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
Total				1,180,000			240,000	6,608,000	8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
Total				1,180,000					1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Contra Costa County

4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							167,500		167,500	1
R/W								60,000	60,000	1
CON								756,200	756,200	1
Total							167,500	816,200	983,700]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							148,288	722,582	870,870	1
Local Match							19,212	93,618	112,830	1
LSSRP Bond										1
Local AC]
Total							167,500	816,200	983,700	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							148,288		148,288	1
Local Match							19,212		19,212	1
LSSRP Bond										1
Local AC										1
Total							167,500		167,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								53,118	53,118	1
Local Match								6,882	6,882	1
LSSRP Bond										1
Local AC										1
Total								60,000	60,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								669,464	669,464	1
Local Match								86,736	86,736	1
LSSRP Bond										1
Local AC										1
Total								756,200	756,200	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Danville

4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				600,000					600,000	
R/W							100,000		100,000	
CON								3,061,520	3,061,520	
Total				600,000			100,000	3,061,520	3,761,520	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				531,180			88,530	2,710,364	3,330,074	
Local Match				68,820			11,470	351,156	431,446	
LSSRP Bond										
Local AC										
Total				600,000			100,000	3,061,520	3,761,520	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				531,180					531,180	
Local Match				68,820					68,820	
LSSRP Bond										
Local AC										
Total				600,000					600,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,710,364	2,710,364	1
Local Match								351,156	351,156	
LSSRP Bond										1
Local AC										
Total								3,061,520	3,061,520	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Moraga

4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	467,500				243,375				710,875	541
R/W							100,000		100,000	
CON								3,980,900	3,980,900	
Total	467,500				243,375		100,000	3,980,900	4,791,775	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	413,878				215,460		88,530	3,524,291	4,242,158	
Local Match	53,622				27,915		11,470	456,609	549,617	
LSSRP Bond										
Local AC										
Total	467,500				243,375		100,000	3,980,900	4,791,775	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	413,878				215,460				629,338	
Local Match	53,622				27,915				81,537	
LSSRP Bond										
Local AC										
Total	467,500				243,375				710,875	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,524,291	3,524,291	
Local Match								456,609	456,609	
LSSRP Bond										
Local AC										
Total								3,980,900	3,980,900	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Oakley

4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE							543,505		543,505	
R/W								100,000	100,000	
CON								2,174,018	2,174,018	
Total							543,505	2,274,018	2,817,523	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							481,165	2,013,188	2,494,353	
Local Match							62,340	260,830	323,170	1
LSSRP Bond										
Local AC										
Total							543,505	2,274,018	2,817,523	l
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							481,165		481,165	
Local Match							62,340		62,340	
LSSRP Bond										
Local AC										
Total							543,505		543,505	1
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								88,530	88,530	
Local Match								11,470	11,470	
LSSRP Bond										
Local AC										
Total								100,000	100,000	1
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,924,658	1,924,658	1
Local Match								249,360	249,360	1
LSSRP Bond										1
Local AC										1
Total								2,174,018	2,174,018	1

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Oakley

4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE							88,715		88,715	
R/W								50,000	50,000	
CON								248,402	248,402	
Total							88,715	298,402	387,117	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							78,539	264,175	342,715	
Local Match							10,176	34,227	44,402	
LSSRP Bond										
Local AC										
Total							88,715	298,402	387,117	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							78,539		78,539	
Local Match							10,176		10,176	
LSSRP Bond										
Local AC										
Total							88,715		88,715	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								44,265	44,265	
Local Match								5,735	5,735	
LSSRP Bond										
Local AC										
Total								50,000	50,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								219,910	219,910	
Local Match			1			Ī	1	28,492	28,492	
LSSRP Bond										
Local AC						1	1	1		
Total								248,402	248,402	

New!

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Orinda

2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	127,000						195,000		322,000	5444(010)
R/W							33,604		33,604	
CON								1,148,000	1,148,000	
Total	127,000						228,604	1,148,000	1,503,604	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	112,433						202,383	1,016,324	1,331,141	
Local Match	14,567	-0					22,367		36,933	
LSSRP Bond							3,854	131,676	135,530	1
Local AC										
Total	127,000						228,604	1,148,000	1,503,604	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	112,433						172,634		285,067	1
Local Match	14,567	-0					22,367		36,933	
LSSRP Bond										
Local AC										1
Total	127,000						195,000		322,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							29,750		29,750	1
Local Match										
LSSRP Bond							3,854		3,854	
Local AC										
Total							33,604		33,604	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,016,324	1,016,324	
Local Match										
LSSRP Bond								131,676	131,676	
Local AC										
Total								1,148,000	1,148,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Orinda

2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pinole

4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				893,000					893,000]
R/W							100,000		100,000	
CON								15,773,800	15,773,800	
Total				893,000			100,000	15,773,800	16,766,800	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				790,573			88,530	13,964,545	14,843,648	
Local Match				102,427			11,470	1,809,255	1,923,152	
LSSRP Bond										
Local AC										
Total				893,000			100,000	15,773,800	16,766,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				790,573					790,573	
Local Match				102,427					102,427	
LSSRP Bond										
Local AC										
Total				893,000					893,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								13,964,545	13,964,545	ĺ
Local Match								1,809,255	1,809,255	1
LSSRP Bond										1
Local AC										1
Total								15,773,800	15,773,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pittsburg

2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	229,200			10,000					239,200	5127(00
R/W										5127(024
CON								467,500	467,500	
Total	229,200			10,000				467,500	706,700	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	202,911			8,853				413,878	625,642	
Local Match	26,289			1,147				20,933	48,369	
LSSRP Bond								32,690	32,690	
Local AC										
Total	229,200			10,000				467,500	706,700	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	202,911			8,853					211,764	
Local Match	26,289			1,147					27,436	
LSSRP Bond										
Local AC										
Total	229,200			10,000					239,200	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								413,878	413,878	
Local Match								20,933	20,933	
LSSRP Bond								32,690	32,690	
Local AC										
Total								467,500	467,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Pleasant Hill

4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE				60,000					60,000	
R/W										1
CON						166,800			166,800	
Total				60,000		166,800			226,800	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				53,118		147,668			200,786	ĺ
Local Match				6,882		19,132			26,014	1
LSSRP Bond										
Local AC										
Total				60,000		166,800			226,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				53,118					53,118	
Local Match				6,882					6,882	
LSSRP Bond										
Local AC										
Total				60,000					60,000	1
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						147,668			147,668	1
Local Match						19,132			19,132	
LSSRP Bond										
Local AC										
Total						166,800			166,800	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Richmond

4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE		50,000							50,000	
R/W										1
CON					2,150,000				2,150,000	
Total		50,000			2,150,000				2,200,000]
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		44,265			1,903,395				1,947,660	1
Local Match		5,735			246,605				252,340	
LSSRP Bond										
Local AC										
Total		50,000			2,150,000				2,200,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		44,265							44,265	
Local Match		5,735							5,735	
LSSRP Bond										
Local AC										
Total		50,000							50,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$					1,903,395				1,903,395	
Local Match					246,605				246,605]
LSSRP Bond										
Local AC										
Total					2,150,000				2,150,000]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

San Pablo

4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE				940,000					940,000	
R/W							200,000		200,000	
CON								8,312,920	8,312,920	
Total				940,000			200,000	8,312,920	9,452,920	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				832,182			177,060	7,359,428	8,368,670	
Local Match				107,818			22,940	953,492	1,084,250	
LSSRP Bond										
Local AC										
Total				940,000			200,000	8,312,920	9,452,920	l
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				832,182					832,182	
Local Match				107,818					107,818	
LSSRP Bond										
Local AC										
Total				940,000					940,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							177,060		177,060	
Local Match							22,940		22,940	
LSSRP Bond										
Local AC										
Total							200,000		200,000	1
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								7,359,428	7,359,428	1
Local Match								953,492	953,492	1
LSSRP Bond										1
Local AC										1
Total								8,312,920	8,312,920	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

San Pablo

4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total] Pro
PE				50,000					50,000	
R/W										
CON								389,620	389,620	
Total				50,000				389,620	439,620	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				44,265				344,931	389,196	
Local Match				5,735				44,689	50,424	
LSSRP Bond										
Local AC										
Total				50,000				389,620	439,620	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				44,265					44,265	
Local Match				5,735					5,735	
LSSRP Bond										
Local AC										
Total				50,000					50,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								344,931	344,931	
Local Match								44,689	44,689	
LSSRP Bond										
Local AC										
Total								389,620	389,620	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Walnut Creek

4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE			485,000						485,000	5225(027
R/W							100,000		100,000	
CON								1,557,403	1,557,403	
Total			485,000				100,000	1,557,403	2,142,403	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			429,371				88,530	1,378,769	1,896,669	
Local Match			55,630				11,470	178,634	245,734	
LSSRP Bond										
Local AC										
Total			485,000				100,000	1,557,403	2,142,403	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			429,371						429,371	
Local Match			55,630						55,630	
LSSRP Bond										
Local AC										
Total			485,000						485,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,378,769	1,378,769	
Local Match								178,634	178,634	
LSSRP Bond										
Local AC										
Total								1,557,403	1,557,403	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

HBP-ID Project Description

Walnut Creek

4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE			615,000						615,000	5225(
R/W							100,000		100,000	
CON								4,265,184	4,265,184	
Total			615,000				100,000	4,265,184	4,980,184	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			544,460				88,530	3,775,967	4,408,957	
Local Match			70,541				11,470	489,217	571,227	
LSSRP Bond										
Local AC										
Total			615,000				100,000	4,265,184	4,980,184	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			544,460						544,460	
Local Match			70,541						70,541	
LSSRP Bond										
Local AC										
Total			615,000						615,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							88,530		88,530	
Local Match							11,470		11,470	
LSSRP Bond										
Local AC										
Total							100,000		100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,775,967	3,775,967	
Local Match								489,217	489,217	
LSSRP Bond										
Local AC										
Total								4,265,184	4,265,184	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	150,000	749,500		60,000					959,500	5277
R/W										
CON								2,746,800	2,746,800	
Total	150,000	749,500		60,000				2,746,800	3,706,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	132,795	663,532		53,118				2,746,800	3,596,245	
Local Match	17,205	85,968		6,882					110,055	
LSSRP Bond										
Local AC										
Total	150,000	749,500		60,000				2,746,800	3,706,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	132,795	663,532		53,118					849,445	
Local Match	17,205	85,968		6,882					110,055	
LSSRP Bond										
Local AC										
Total	150,000	749,500		60,000					959,500	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,746,800	2,746,800	
Local Match										
LSSRP Bond										
Local AC										
Total								2,746,800	2,746,800	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450	483,170					898,620
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450	483,170				1,911,070	2,809,690
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170				1,911,070	2,809,690
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170				1,911,070	2,809,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170					898,620
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170					898,620
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total			T					1,911,070	1,911,070

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond		Proje
PE	700,994	95,300							796,294	5277(
R/W										
CON								1,515,700	1,515,700	
Total	700,994	95,300						1,515,700	2,311,994	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	700,994	95,300						1,515,700	2,311,994	
Local Match										
LSSRP Bond										
Local AC										
Total	700,994	95,300						1,515,700	2,311,994	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	700,994	95,300							796,294	
Local Match										
LSSRP Bond										
Local AC										
Total	700,994	95,300							796,294	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,515,700	1,515,700	
Local Match										
LSSRP Bond										
Local AC										
Total								1,515,700	1,515,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Fairfax

4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Larkspur

1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	2,312,000	1,823,000	350,000						4,485,000	5166(01
R/W										5166(02
CON			17,215,801	2,596,699					19,812,500	
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,849,600	1,458,400		17,820,006					21,128,006	
Local Match	462,400	364,600	2,044,652	297,841					3,169,494	
LSSRP Bond										
Local AC			15,521,149	-15,521,149						
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,849,600	1,458,400		280,000					3,588,000	
Local Match	462,400	364,600	70,000						897,000	
LSSRP Bond										
Local AC			280,000	-280,000						
Total	2,312,000	1,823,000	350,000						4,485,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				17,540,006					17,540,006	
Local Match			1,974,652	297,841					2,272,494	
LSSRP Bond										
Local AC			15,241,149	-15,241,149						
Total			17,215,801	2,596,699					19,812,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	821,000								821,000	592
R/W							485,000		485,000	1
CON								5,380,000	5,380,000	1
Total	821,000						485,000	5,380,000	6,686,000	ı
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	821,000						485,000	5,380,000	6,686,000	1
Local Match										
LSSRP Bond										
Local AC										
Total	821,000						485,000	5,380,000	6,686,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	821,000								821,000	
Local Match										
LSSRP Bond										
Local AC										
Total	821,000								821,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							485,000		485,000	1
Local Match										
LSSRP Bond										
Local AC										
Total							485,000		485,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								5,380,000	5,380,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,380,000	5,380,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	426,000	130,300		227,450					783,750	5927
R/W							225,000		225,000	
CON								4,389,000	4,389,000	
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	377,138	115,355		201,361			199,193	3,885,582	4,778,628	
Local Match	48,862	14,945		26,089			25,808	503,418	619,122	
LSSRP Bond										
Local AC										
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	377,138	115,355		201,361					693,854	
Local Match	48,862	14,945		26,089					89,896	
LSSRP Bond										
Local AC										
Total	426,000	130,300		227,450					783,750	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							199,193		199,193	
Local Match							25,808		25,808	
LSSRP Bond										
Local AC										
Total							225,000		225,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,885,582	3,885,582	
Local Match								503,418	503,418	
LSSRP Bond										
Local AC										
Total								4,389,000	4,389,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200					610,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
Total								1,870,000	1,870,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	270,000		259,000						529,000	5927(
R/W							159,485		159,485	
CON							1,474,500		1,474,500	
Total	270,000		259,000				1,633,985		2,162,985	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	239,031		229,293				1,446,567		1,914,891	
Local Match	30,969		29,707				187,418		248,094	
LSSRP Bond										
Local AC										
Total	270,000		259,000				1,633,985		2,162,985	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	239,031		229,293						468,324	
Local Match	30,969		29,707						60,676	
LSSRP Bond										
Local AC										
Total	270,000		259,000						529,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							141,192		141,192	
Local Match							18,293		18,293	
LSSRP Bond										
Local AC										1
Total							159,485		159,485	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,305,375		1,305,375	
Local Match							169,125		169,125	
LSSRP Bond										
Local AC										
Total							1,474,500		1,474,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Marin County

3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	63,250		243,550	43,200			81,252	354,200	785,452
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200			81,252	354,200	785,452
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200					350,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Novato

3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	200,000	200,000		360,000					760,000	5361(023
R/W										
CON							2,665,320		2,665,320	
Total	200,000	200,000		360,000			2,665,320		3,425,320	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	177,060	177,060		318,708			2,359,608		3,032,436	
Local Match	22,940	22,940		41,292			305,712		392,884	
LSSRP Bond										
Local AC										
Total	200,000	200,000		360,000			2,665,320		3,425,320	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	177,060	177,060		318,708					672,828	
Local Match	22,940	22,940		41,292					87,172	
LSSRP Bond										
Local AC										
Total	200,000	200,000		360,000					760,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							2,359,608		2,359,608	
Local Match							305,712		305,712	
LSSRP Bond										
Local AC										
Total							2,665,320		2,665,320	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE				150,000				800,000	950,000	
R/W										
CON								2,450,000	2,450,000	
Total				150,000				3,250,000	3,400,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				132,795				2,877,225	3,010,020	
Local Match				17,205				372,775	389,980	
LSSRP Bond										
Local AC										
Total				150,000				3,250,000	3,400,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$				132,795				708,240	841,035	
Local Match				17,205				91,760	108,965	
LSSRP Bond										
Local AC										
Total				150,000				800,000	950,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,168,985	2,168,985	1
Local Match								281,015	281,015]
LSSRP Bond										
Local AC										
Total								2,450,000	2,450,000]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	[
Total				100,000				2,283,000	2,383,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,512,092	1,512,092	ĺ
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700						60,000	1,613,640	2,329,340
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						60,000	1,613,640	2,329,340
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	
Total				100,000				2,283,000	2,383,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,512,092	1,512,092	
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

Ross

4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE				100,000				575,000	675,000	
R/W										
CON								1,708,000	1,708,000	
Total				100,000				2,283,000	2,383,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				88,530				2,021,140	2,109,670	
Local Match				11,470				261,860	273,330	
LSSRP Bond										
Local AC										
Total				100,000				2,283,000	2,383,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				88,530				509,048	597,578	
Local Match				11,470				65,953	77,423	
LSSRP Bond										
Local AC										
Total				100,000				575,000	675,000	j
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,512,092	1,512,092	1
Local Match								195,908	195,908	
LSSRP Bond										
Local AC										
Total								1,708,000	1,708,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	664,000			50,000					714,000	5159
R/W										
CON								1,751,400	1,751,400	
Total	664,000			50,000				1,751,400	2,465,400	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	587,839			44,265				1,550,514	2,182,619	
Local Match	76,161			5,735				200,886	282,781	
LSSRP Bond										
Local AC										1
Total	664,000			50,000				1,751,400	2,465,400	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	587,839			44,265					632,104	
Local Match	76,161			5,735					81,896	
LSSRP Bond										
Local AC										
Total	664,000			50,000					714,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,550,514	1,550,514	
Local Match								200,886	200,886	
LSSRP Bond										
Local AC										
Total								1,751,400	1,751,400	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	670,000								670,000	5159
R/W										
CON								1,726,200	1,726,200	
Total	670,000							1,726,200	2,396,200	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	670,000							1,726,200	2,396,200	
Local Match										
LSSRP Bond										
Local AC										
Total	670,000							1,726,200	2,396,200	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	670,000								670,000	
Local Match										
LSSRP Bond										
Local AC										
Total	670,000								670,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,726,200	1,726,200	
Local Match										
LSSRP Bond										
Local AC										
Total								1,726,200	1,726,200	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Anselmo

4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

HBP-ID Project Description

San Rafael

4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
Total			245,000	330,000			180,000	2,464,000	3,219,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000			180,000	2,464,000	3,219,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000					575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
Total							180,000		180,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,464,000	2,464,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Calistoga

3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	319,000	205,390							524,390	506
R/W			164,000						164,000	
CON					2,420,600				2,420,600	
Total	319,000	205,390	164,000		2,420,600				3,108,990	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	319,000	205,390	164,000		2,420,600				3,108,990	
Local Match										
LSSRP Bond										
Local AC										
Total	319,000	205,390	164,000		2,420,600				3,108,990	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	319,000	205,390							524,390	
Local Match										
LSSRP Bond										
Local AC										
Total	319,000	205,390							524,390	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			164,000						164,000	
Local Match										
LSSRP Bond										
Local AC										
Total			164,000						164,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					2,420,600				2,420,600	
Local Match										
LSSRP Bond										
Local AC										
Total					2,420,600				2,420,600	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa

4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE			79,855						79,855	5042(0
R/W										
CON					361,947				361,947	
Total			79,855		361,947				441,802	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			70,696		320,432				391,127	
Local Match			9,159		41,515				50,675	
LSSRP Bond										
Local AC										
Total			79,855		361,947				441,802	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			70,696						70,696	
Local Match			9,159						9,159	
LSSRP Bond										
Local AC										
Total			79,855						79,855	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					320,432	_			320,432	
Local Match					41,515				41,515	
LSSRP Bond										
Local AC										
Total					361,947				361,947	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District:04County:NapaResponsible AgencyHBP-IDProject Description

Napa County

4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE			650,000	493,000					1,143,000	5921
R/W							200,000		200,000	
CON								5,857,000	5,857,000	
Total			650,000	493,000			200,000	5,857,000	7,200,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			650,000	493,000			200,000	5,857,000	7,200,000	
Local Match										
LSSRP Bond										
Local AC										
Total			650,000	493,000			200,000	5,857,000	7,200,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			650,000	493,000					1,143,000	
Local Match										
LSSRP Bond										
Local AC										
Total			650,000	493,000					1,143,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							200,000		200,000	
Local Match										
LSSRP Bond										
Local AC										
Total							200,000		200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								5,857,000	5,857,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,857,000	5,857,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		519,760						899,260
R/W							200,000		200,000
CON								4,762,380	4,762,380
Total	379,500		519,760				200,000	4,762,380	5,861,640
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760				200,000	4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760				200,000	4,762,380	5,861,640
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760						899,260
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760						899,260
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa Responsible Agency HBP-

HBP-ID Project Description

Napa County

817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							900,000		900,000	
R/W								200,000	200,000	1
CON								5,000,000	5,000,000	
Total							900,000	5,200,000	6,100,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							900,000	5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total							900,000	5,200,000	6,100,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							900,000		900,000	
Local Match										
LSSRP Bond										
Local AC										
Total							900,000		900,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								200,000	200,000	1
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								5,000,000	5,000,000	1
Local Match										
LSSRP Bond										
Local AC]
Total								5,000,000	5,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	81,500		760,760						842,260	5921(060)
R/W							150,000		150,000	5921(074)
CON								4,477,000	4,477,000	
Total	81,500		760,760				150,000	4,477,000	5,469,260	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	72,152		673,501				132,795	3,963,488	4,841,936	
Local Match	9,348		87,259				17,205	513,512	627,324	
LSSRP Bond										
Local AC										
Total	81,500		760,760				150,000	4,477,000	5,469,260	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	72,152		673,501						745,653	
Local Match	9,348		87,259						96,607	
LSSRP Bond										
Local AC										
Total	81,500		760,760						842,260	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,963,488	3,963,488	
Local Match								513,512	513,512	
LSSRP Bond										
Local AC										
Total								4,477,000	4,477,000	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE						900,000			900,000	
R/W								200,000	200,000	
CON								5,000,000	5,000,000	
Total						900,000		5,200,000	6,100,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000		5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000		5,200,000	6,100,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000			900,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000			900,000	J
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								200,000	200,000	
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000	J
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,000,000	5,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,000,000	5,000,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

HBP-ID Project Description

Napa County

4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE						900,000			900,000	
R/W								200,000	200,000	
CON								5,000,000	5,000,000	
Total						900,000		5,200,000	6,100,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000		5,200,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										l
Total						900,000		5,200,000	6,100,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						900,000			900,000	
Local Match										
LSSRP Bond										
Local AC										
Total						900,000			900,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								200,000	200,000	1
Local Match										
LSSRP Bond										
Local AC										
Total								200,000	200,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,000,000	5,000,000	1
Local Match										
LSSRP Bond										1
Local AC										
Total								5,000,000	5,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco

4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								61,400,000	61,400,000
Total	3,400,000				2,000,000			61,400,000	66,800,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600			54,357,420	59,138,040
Local Match	389,980				229,400			7,042,580	7,661,960
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			61,400,000	66,800,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								54,357,420	54,357,420
Local Match								7,042,580	7,042,580
LSSRP Bond									
Local AC									
Total								61,400,000	61,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco County

4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE			1,750,000	2,528,728					4,278,728	593
R/W					350,000				350,000	
CON					21,620,909				21,620,909	
Total			1,750,000	2,528,728	21,970,909				26,249,637	I
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			1,549,275	2,238,683	19,450,846				23,238,804	
Local Match			200,725	290,045	2,520,063				3,010,833	
LSSRP Bond										
Local AC										
Total			1,750,000	2,528,728	21,970,909				26,249,637	J
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	l
Fed \$			1,549,275	2,238,683					3,787,958	
Local Match			200,725	290,045					490,770	
LSSRP Bond										
Local AC										
Total			1,750,000	2,528,728					4,278,728	I
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					309,855				309,855	
Local Match					40,145				40,145	
LSSRP Bond										
Local AC										
Total					350,000				350,000	I
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					19,140,991				19,140,991	l
Local Match					2,479,918				2,479,918	l
LSSRP Bond										l
Local AC										
Total					21,620,909				21,620,909	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit Authority

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							34,329
R/W									
CON								772.82	771,325
Total	247,337	99,992						771,325	1,118,654
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	774 80 2774 80 2774 80 771,325 Beyond 682,854	Total
Fed \$	218,967	88,523					, arba	682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond						, tisted		88,471	88,471
Local AC						1115			
Total	247,337	99,992			iduali			771,325	1,118,654
PE Summary:	Prior	14/15	15/16	16/17	1740	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523		the	- 010-				307,490
Local Match	28,370	11,469			54				39,839
LSSRP Bond			out	LOV'					
Local AC			alit	TIF					
Total	247,337		Piecr						347,329
CON Summary: Fed \$ Local Match LSSRP BOM	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	+ ha	ents	T.					682,854	682,854
Local Match	iect .	n							
LSSRP EON	0 <u>7 ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~</u>							88,471	88,471
The cal AC	MUA.								
								771,325	771,325

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Authority

HBP-ID Project Description

San Francisco County Transportation

3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Japa	Project
PE	4,271,570	5,999,830							10,271,400	6272(02
R/W	550,000						300,000	1012	850,000]
CON					46,939,842			13151	46,939,842]
Total	4,821,570	5,999,830			46,939,842		300,000	10110	58,061,242	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	300,000 300,000 300,000 30/20 265,590	Beyond	Total]
Fed \$	4,268,536	5,311,649					265,590	41,555,842	51,401,618	1
Local Match	489,949	688,181			5,384,000	listed		-5,384,000	1,178,130	1
LSSRP Bond	63,085					1 11500	34,410	5,384,000	5,481,495	
Local AC					41,555,642	7		-41,555,842		
Total	4,821,570	5,999,830			46,059,842	(1)	300,000		58,061,242	
PE Summary:	Prior	14/15	15/16	16/11	or Jab	18/19	19/20	Beyond	Total]
Fed \$	3,781,621	5,311,649		the	F				9,093,270	
Local Match	489,949	688,181	ant'						1,178,130]
LSSRP Bond			lit ou	r IP						
Local AC		0	Pict]
Total	4,271,570	2 , 6 9,830	roleo						10,271,400	
R/W Summary:	Rripf	688,181	15/16	16/17	3,384,000 41,555,042 1,555,042,042,042,042,042,042,042,042,042,042	18/19	19/20	Beyond	Total	
Fed \$	C 486,915	mer					265,590		752,505	1
Local Maton	DY N	<u> </u>								1
LSS Bond	63,085						34,410		97,495	
Locaba										
Locapto Total	550,000						300,000		850,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								41,555,842	41,555,842	1
Local Match					5,384,000			-5,384,000		1
LSSRP Bond								5,384,000	5,384,000	1
Local AC					41,555,842			-41,555,842		1
Total					46,939,842				46,939,842	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							199,158
R/W									96
CON								4,129,52	4,129,621
Total	609,325	184,833						7,129,621	4,923,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/22	4,129,621 4,129,621 Beyond 3,655,953 473,668 4,129,621	Total
Fed \$	539,435	163,633					urba -	3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0				licte ⁰		473,668	473,668
Local AC					N.				
Total	609,325	184,833						4,129,621	4,923,779
PE Summary:	Prior	14/15	15/16	16/17	011110 1740	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633							703,068
Local Match	69,890	21,200			FU				91,090
LSSRP Bond				Jo.V					
Local AC				TIF					
Total	609,325	184,833	plit our						794,158
CON Summary:	Prior		010/15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	+ ha	ents	Ţ.					3,655,953	3,655,953
Local Match	iect	nio							
Local Match LSSRP BON	01-004	0						473,668	473,668
The cal AC									
Rapple								4,129,621	4,129,621

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco County Transportation 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	274,355	29,956							309,314	627
R/W										
CON								679,428	679,438	
Total	274,355	29,956						679,438	983,749	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	672 13 679,438 Beyond 601,506 77,932	Total	1
Fed \$	242,886	26,520					scha -	601,506	870,913	
Local Match	31,469	3,436							34,904]
LSSRP Bond								77,932	77,932	
Local AC					1					
Total	274,355	29,956			. duan	2		679,438	983,749	
PE Summary:	Prior	14/15	15/16	16/17	dividuali	18/19	19/20	Beyond	Total]
Fed \$	242,886	26,520							269,407	
Local Match	31,469	3,436			F-U.				34,904	
LSSRP Bond			JUC	DIV						
Local AC				TIP						
Total	274,355	29,956							304,311]
CON Summary:	Prior	ements	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	tha	ents						601,506	601,506	1
Local Match	je ^{CL}	anno								1
Local Match	N 00							77,932	77,932	
The al AC	MUA.									
								679,438	679,438	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco County Transportation 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							179,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/22	312,850 Beyond 276,966 35,884	Total
Fed \$	150,321	5,424					rba	276,966	432,712
Local Match	19,476	703					10.		20,178
LSSRP Bond		0				uicte ⁰		35,884	35,884
Local AC					N.				
Total	169,797	6,127			iniduali	2		312,850	488,774
PE Summary:	Prior	14/15	15/16	16/17	1740	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424		them	- 010				155,746
Local Match	19,476	703		Othe	5				20,178
LSSRP Bond			THOUT	DIV					
Local AC				TIP					
Total	169,797	6,12 ⁷	N. Olect						175,924
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	tha	onts	T.					276,966	276,966
Local Match,	iect .	no							
Local Match	by or of	0						35,884	35,884
Theocal AC	MUA.								
	•							312,850	312,850

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

HBP-ID Project Description

San Francisco County Transportation 3553 BRIDGE NO. 01CA007B, On Treasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								50 <u>7.</u> 828	507,328
Total	215,930	26,333						507,328	749,591
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	502 80 507,328 Beyond	Total
Fed \$	191,163	23,313					rba	449,137	663,613
Local Match	24,767	3,020					terba bi		27,788
LSSRP Bond						, listed		58,191	58,191
Local AC									
Total	215,930	26,333			HIVIO 1740	2		507,328	749,591
PE Summary:	Prior	14/15	15/16	16/17	1740	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313		them					214,475
Local Match	24,767	3,020							27,788
LSSRP Bond			II OUL	LOV'					
Local AC				TIF					
Total	215,930		NO CE						242,263
CON Summary:	Prior	ements	015/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	tha	ents						449,137	449,137
Local Match	iect	ship							
LSSRP BON	$h, \frac{1}{\sqrt{0}}$							58,191	58,191
Thocal AC									
Rapple								507,328	507,328

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Half Moon Bay

4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							1,291,000		1,291,000	
R/W								5,000	5,000	
CON								7,230,579	7,230,579	
Total							1,291,000	7,235,579	8,526,579	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,142,922	6,405,658	7,548,580	
Local Match							148,078	829,921	977,999	
LSSRP Bond										
Local AC										
Total							1,291,000	7,235,579	8,526,579	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,142,922		1,142,922	
Local Match							148,078		148,078	
LSSRP Bond										
Local AC										
Total							1,291,000		1,291,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,427	4,427	
Local Match								574	574	
LSSRP Bond										
Local AC										
Total								5,000	5,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								6,401,232	6,401,232	
Local Match								829,347	829,347	
LSSRP Bond										
Local AC										
Total								7,230,579	7,230,579	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	75,000								75,000	5029(024
R/W										
CON								244,300	244,300	
Total	75,000							244,300	319,300	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	66,398							216,279	282,676	
Local Match	8,603							28,021	36,624	
LSSRP Bond										
Local AC										
Total	75,000							244,300	319,300	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	66,398								66,398	
Local Match	8,603								8,603	
LSSRP Bond										
Local AC										
Total	75,000								75,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								216,279	216,279	
Local Match								28,021	28,021	
LSSRP Bond										
Local AC										
Total								244,300	244,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Redwood City

4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	26,250								26,250	5029(03
R/W										
CON					78,750				78,750	
Total	26,250				78,750				105,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	23,239				69,717				92,957	
Local Match	3,011				9,033				12,044	
LSSRP Bond										
Local AC										
Total	26,250				78,750				105,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	23,239								23,239	
Local Match	3,011								3,011	
LSSRP Bond										
Local AC										
Total	26,250								26,250	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					69,717				69,717	
Local Match					9,033				9,033	
LSSRP Bond										
Local AC										
Total					78,750				78,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo

3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane Change! bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	698,125			137,068					835,193	5102
R/W										
CON								2,810,000	2,810,000	
Total	698,125			137,068				2,810,000	3,645,193	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	618,050			121,346				2,487,693	3,227,089	
Local Match	80,075			15,722				322,307	418,104	
LSSRP Bond										l
Local AC										
Total	698,125			137,068				2,810,000	3,645,193	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	618,050			121,346					739,396	
Local Match	80,075			15,722					95,797	
LSSRP Bond										
Local AC										
Total	698,125			137,068					835,193	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,487,693	2,487,693	
Local Match								322,307	322,307	
LSSRP Bond										l
Local AC										l
Total								2,810,000	2,810,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							150,000		150,000	
R/W										
CON								442,400	442,400	
Total							150,000	442,400	592,400	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795	391,657	524,452	
Local Match							17,205	50,743	67,948	
LSSRP Bond										
Local AC										
Total							150,000	442,400	592,400	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								391,657	391,657	
Local Match								50,743	50,743	1
LSSRP Bond										1
Local AC										1
Total								442,400	442,400	1

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	100,000	61,020							161,020	5935(06
R/W										5935(06
CON					712,500				712,500	
Total	100,000	61,020			712,500				873,520	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	88,530	54,021			630,776				773,327	
Local Match	11,470	6,999			81,724				100,193	
LSSRP Bond										
Local AC										
Total	100,000	61,020			712,500				873,520	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	88,530	54,021							142,551	
Local Match	11,470	6,999							18,469	
LSSRP Bond										
Local AC										
Total	100,000	61,020							161,020	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					630,776				630,776	
Local Match					81,724				81,724	
LSSRP Bond										
Local AC										
Total					712,500				712,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

San Mateo County

3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE		119,000							119,000	
R/W										
CON					391,000				391,000	
Total		119,000			391,000				510,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351			346,152				451,503	
Local Match		13,649			44,848				58,497	
LSSRP Bond										
Local AC										
Total		119,000			391,000				510,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		105,351							105,351	
Local Match		13,649							13,649	
LSSRP Bond										
Local AC										
Total		119,000							119,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond]
Local AC										
Total					391,000				391,000]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

South San Francisco

3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pr
PE	407,500		125,000						532,500	51
R/W			80,000						80,000	
CON						4,080,000			4,080,000	
Total	407,500		205,000			4,080,000			4,692,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	360,760		181,487			3,612,024			4,154,270	
Local Match	46,740		23,514			467,976			538,230	
LSSRP Bond										
Local AC										
Total	407,500		205,000			4,080,000			4,692,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	360,760		110,663						471,422	
Local Match	46,740		14,338						61,078	
LSSRP Bond										
Local AC										
Total	407,500		125,000						532,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			70,824						70,824	
Local Match			9,176						9,176	
LSSRP Bond										
Local AC										
Total			80,000						80,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						3,612,024			3,612,024	
Local Match						467,976			467,976	
LSSRP Bond										
Local AC										
Total						4,080,000			4,080,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

South San Francisco

4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE							130,000		130,000	
R/W										
CON								389,000	389,000	
Total							130,000	389,000	519,000	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							115,089	344,382	459,471	
Local Match							14,911	44,618	59,529	
LSSRP Bond										
Local AC										
Total							130,000	389,000	519,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							115,089		115,089	
Local Match							14,911		14,911	
LSSRP Bond										
Local AC										
Total							130,000		130,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								344,382	344,382	
Local Match								44,618	44,618	
LSSRP Bond										
Local AC										
Total								389,000	389,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	188,760				200,000				388,760	5333
R/W							30,000		30,000	
CON								1,105,838	1,105,838	
Total	188,760				200,000		30,000	1,105,838	1,524,598	ļ
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	167,109				177,060		26,559	978,998	1,349,727	
Local Match	21,651				22,940		3,441	126,840	174,871	
LSSRP Bond										
Local AC										
Total	188,760				200,000		30,000	1,105,838	1,524,598	J
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	167,109				177,060				344,169	
Local Match	21,651				22,940				44,591	
LSSRP Bond										
Local AC										
Total	188,760				200,000				388,760	l
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							26,559		26,559	
Local Match							3,441		3,441	
LSSRP Bond										
Local AC										
Total							30,000		30,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								978,998	978,998	
Local Match								126,840	126,840	
LSSRP Bond										
Local AC										
Total								1,105,838	1,105,838	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

HBP-ID Project Description

Woodside

4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE				225,000					225,000	
R/W							25,000		25,000	
CON								1,045,000	1,045,000	
Total				225,000			25,000	1,045,000	1,295,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				199,193			22,133	925,139	1,146,464	
Local Match				25,808	-0		2,868	119,862	148,537	
LSSRP Bond										
Local AC										
Total				225,000			25,000	1,045,000	1,295,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				199,193					199,193	
Local Match				25,808					25,808	
LSSRP Bond										
Local AC										
Total				225,000					225,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							22,133		22,133	
Local Match					-0		2,868		2,868	
LSSRP Bond										
Local AC										
Total							25,000		25,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								925,139	925,139	
Local Match								119,862	119,862	
LSSRP Bond										
Local AC										
Total								1,045,000	1,045,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Cupertino

4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Gilroy

4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE					28,000				28,000	5034(
R/W										
CON					128,800				128,800	
Total					156,800				156,800	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					138,815				138,815	
Local Match					17,985				17,985	
LSSRP Bond										
Local AC										
Total					156,800				156,800	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					24,788				24,788	
Local Match					3,212				3,212	
LSSRP Bond										
Local AC										
Total					28,000				28,000	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					114,027				114,027	
Local Match					14,773				14,773	1
LSSRP Bond										
Local AC										1
Total					128,800				128,800	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Los Altos

1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Palo Alto

3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

San Jose

3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	27,348		857,652						885,000	5005(08
R/W										
CON								4,424,000	4,424,000	
Total	27,348		857,652					4,424,000	5,309,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	24,211		759,279					3,916,567	4,700,058	
Local Match	3,137		98,373					507,433	608,942	
LSSRP Bond										
Local AC										
Total	27,348		857,652					4,424,000	5,309,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	24,211		759,279						783,491	
Local Match	3,137		98,373						101,510	
LSSRP Bond										
Local AC										
Total	27,348		857,652						885,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,916,567	3,916,567	
Local Match								507,433	507,433	
LSSRP Bond										
Local AC										
Total								4,424,000	4,424,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

San Jose

3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE				450,000					450,000	
R/W										
CON								1,856,250	1,856,250	
Total				450,000				1,856,250	2,306,250	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				450,000				1,856,250	2,306,250	
Local Match										
LSSRP Bond										
Local AC										
Total				450,000				1,856,250	2,306,250	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				450,000					450,000	
Local Match										
LSSRP Bond										
Local AC										
Total				450,000					450,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,856,250	1,856,250	
Local Match										
LSSRP Bond										
Local AC										
Total								1,856,250	1,856,250	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project :
PE	70,000								70,000	5937(155
R/W										
CON			294,583						294,583	
Total	70,000		294,583						364,583	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	61,971		260,794						322,765]
Local Match	8,029		33,789						41,818	
LSSRP Bond										
Local AC										
Total	70,000		294,583						364,583	J
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	61,971								61,971	
Local Match	8,029								8,029	
LSSRP Bond										
Local AC										
Total	70,000								70,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			260,794						260,794	
Local Match			33,789						33,789]
LSSRP Bond										
Local AC										
Total			294,583						294,583	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	145,000								145,000	593
R/W										
CON			1,888,317						1,888,317	
Total	145,000		1,888,317						2,033,317	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	128,369		1,671,727						1,800,096	
Local Match	16,632		216,590						233,221	
LSSRP Bond										
Local AC										
Total	145,000		1,888,317						2,033,317	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	128,369								128,369	
Local Match	16,632								16,632	
LSSRP Bond										
Local AC										
Total	145,000								145,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			1,671,727						1,671,727	
Local Match			216,590						216,590	
LSSRP Bond										
Local AC										
Total			1,888,317						1,888,317	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850				T		114,850

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000	150,000					1,250,000
R/W			60,000	50,000					110,000
CON								5,400,000	5,400,000
Total	750,000		410,000	200,000				5,400,000	6,760,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		362,973	177,060				4,780,620	5,984,628
Local Match	86,025		47,027	22,940				619,380	775,372
LSSRP Bond									
Local AC									
Total	750,000		410,000	200,000				5,400,000	6,760,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855	132,795					1,106,625
Local Match	86,025		40,145	17,205					143,375
LSSRP Bond									
Local AC									
Total	750,000		350,000	150,000					1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			53,118	44,265					97,383
Local Match			6,882	5,735					12,617
LSSRP Bond									
Local AC									
Total			60,000	50,000					110,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total] Proje
PE	1,105,000	14/13	13/10	1,170,000	17/10	10/13	13/20	Deyona	2,275,000	5937
R/W	1,105,000		40.000							
CON			40,000	60,000				0.040.070	100,000	-
Total	1,105,000		40,000	1,230,000				8,219,972 8,219,972	8,219,972 10,594,972	-
			· · · · ·						10,594,972]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	978,257		35,412	1,088,919				7,277,141	9,379,729	
Local Match	126,744		4,588	141,081				942,831	1,215,243	
LSSRP Bond										
Local AC										
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	978,257			1,035,801					2,014,058	1
Local Match	126,744		0	134,199					260,943	1
LSSRP Bond										1
Local AC										1
Total	1,105,000			1,170,000					2,275,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			35,412	53,118					88,530	1
Local Match			4,588	6,882					11,470	1
LSSRP Bond										1
Local AC										1
Total			40,000	60,000					100,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$								7,277,141	7,277,141	1
Local Match								942,831	942,831	1
LSSRP Bond										1
Local AC										1
Total								8,219,972	8,219,972	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

										-
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	790,000			650,000					1,440,000	5937(
R/W		60,000		240,000					300,000	1
CON								4,850,000	4,850,000	1
Total	790,000	60,000		890,000				4,850,000	6,590,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	699,387	53,118		787,917				4,293,705	5,834,127	
Local Match	90,613	6,882		102,083				556,295	755,873	
LSSRP Bond]
Local AC]
Total	790,000	60,000		890,000				4,850,000	6,590,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	699,387			575,445					1,274,832	1
Local Match	90,613			74,555					165,168	1
LSSRP Bond										
Local AC]
Total	790,000			650,000					1,440,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		53,118		212,472					265,590	1
Local Match		6,882		27,528					34,410	1
LSSRP Bond										1
Local AC										1
Total		60,000		240,000					300,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								4,293,705	4,293,705	1
Local Match								556,295	556,295	1
LSSRP Bond										1
Local AC										1
Total								4,850,000	4,850,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			158,596					1,088,596
R/W									
CON			5,163,763	536,237					5,700,000
Total	930,000		5,163,763	694,833					6,788,596
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000		5,163,763	663,114					6,570,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000		5,163,763	694,833					6,788,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000			126,877					870,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000			158,596					1,088,596
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			5,163,763	536,237					5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,163,763	536,237					5,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000	14/10	10/10	500,000	11/10	10/10	10/20	Beyond	1,000,000
R/W	500,000			500,000			25,000		25,000
CON							25,000	3,800,000	3,800,000
Total	500,000			500,000			25,000	3,800,000	4,825,000
		1 4 / 1 5	15/16		17/10	19/10			
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC Total	500,000			500,000			25,000	3,800,000	4,825,000
			[·					4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	60,000								60,000	5937
R/W										
CON			36,200						36,200	
Total	60,000		36,200						96,200	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118		32,048						85,166	
Local Match	6,882		4,152						11,034	
LSSRP Bond										
Local AC										
Total	60,000		36,200						96,200	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			32,048						32,048	
Local Match			4,152						4,152	
LSSRP Bond										
Local AC										
Total			36,200						36,200	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				730,000					730,000	
R/W							25,000		25,000	
CON								3,236,083	3,236,083	
Total				730,000			25,000	3,236,083	3,991,083	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				730,000			25,000	3,236,083	3,991,083	
Local Match										
LSSRP Bond										
Local AC										
Total				730,000			25,000	3,236,083	3,991,083	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				730,000					730,000	
Local Match										
LSSRP Bond										
Local AC										
Total				730,000					730,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							25,000		25,000	
Local Match										
LSSRP Bond										
Local AC										
Total							25,000		25,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,236,083	3,236,083	
Local Match										1
LSSRP Bond										l
Local AC										
Total								3,236,083	3,236,083	l

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project a
PE				750,000					750,000	
R/W							35,000		35,000	
CON								3,013,020	3,013,020	
Total				750,000			35,000	3,013,020	3,798,020]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				750,000			35,000	3,013,020	3,798,020	
Local Match										
LSSRP Bond										
Local AC										
Total				750,000			35,000	3,013,020	3,798,020]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				750,000					750,000	
Local Match										
LSSRP Bond										
Local AC										
Total				750,000					750,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							35,000		35,000	1
Local Match										
LSSRP Bond										
Local AC										1
Total							35,000		35,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,013,020	3,013,020	1
Local Match										
LSSRP Bond										
Local AC										
Total								3,013,020	3,013,020	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE				750,000					750,000	
R/W							40,000		40,000	
CON								3,024,220	3,024,220	
Total				750,000			40,000	3,024,220	3,814,220]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				750,000			40,000	3,024,220	3,814,220	
Local Match										
LSSRP Bond										
Local AC										
Total				750,000			40,000	3,024,220	3,814,220	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				750,000					750,000	
Local Match										
LSSRP Bond										
Local AC										
Total				750,000					750,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							40,000		40,000	1
Local Match										
LSSRP Bond										
Local AC										1
Total							40,000		40,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								3,024,220	3,024,220	1
Local Match										
LSSRP Bond										
Local AC										
Total								3,024,220	3,024,220	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
Total				600,000			100,000	3,181,000	3,881,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,181,000	3,881,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
Total				600,000			100,000	3,645,000	4,345,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,645,000	4,345,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total				600,000			100,000	4,000,000	4,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	4,000,000	4,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE				1,275,000					1,275,000	
R/W							50,000		50,000	
CON								4,300,000	4,300,000	
Total				1,275,000			50,000	4,300,000	5,625,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				1,275,000			50,000	4,300,000	5,625,000	
Local Match										
LSSRP Bond										
Local AC										1
Total				1,275,000			50,000	4,300,000	5,625,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$				1,275,000					1,275,000	
Local Match										
LSSRP Bond										
Local AC										
Total				1,275,000					1,275,000	1
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							50,000		50,000	
Local Match										
LSSRP Bond										1
Local AC										
Total							50,000		50,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,300,000	4,300,000	1
Local Match										
LSSRP Bond										1
Local AC										1
Total								4,300,000	4,300,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE							1,250,000		1,250,000	
R/W								150,000	150,000	1
CON								5,669,300	5,669,300	
Total							1,250,000	5,819,300	7,069,300]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,106,625	5,151,826	6,258,451	
Local Match							143,375	667,474	810,849	
LSSRP Bond										1
Local AC										
Total							1,250,000	5,819,300	7,069,300]
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,106,625		1,106,625	
Local Match							143,375		143,375	
LSSRP Bond										
Local AC										1
Total							1,250,000		1,250,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								132,795	132,795	1
Local Match								17,205	17,205	1
LSSRP Bond										1
Local AC										1
Total								150,000	150,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								5,019,031	5,019,031	1
Local Match								650,269	650,269	1
LSSRP Bond										1
Local AC										1
Total								5,669,300	5,669,300	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
Total	600,000	2,321,600							2,921,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600							2,921,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600							2,321,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Santa Clara County

1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
Total	600,000	2,733,000							3,333,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000							3,333,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000							2,733,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Saratoga

932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
Total	839,500	400,000		3,490,001					4,729,501
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	839,500	400,000		3,490,001					4,729,501
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Saratoga

1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE	105,000								105,000	5332(
R/W							10,000		10,000	
CON								435,000	435,000	
Total	105,000						10,000	435,000	550,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	92,957						8,853	385,106	486,915	
Local Match	12,044						1,147	49,895	63,085	
LSSRP Bond										
Local AC										
Total	105,000						10,000	435,000	550,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	92,957								92,957	
Local Match	12,044								12,044	
LSSRP Bond										
Local AC										
Total	105,000								105,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							8,853		8,853	
Local Match							1,147		1,147	
LSSRP Bond										
Local AC										
Total							10,000		10,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								385,106	385,106	
Local Match								49,895	49,895	
LSSRP Bond										
Local AC										
Total								435,000	435,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Sunnyvale

3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	<u>Prc</u>
PE	1,343,000			100,000					1,443,000	52
R/W			87,330	912,670					1,000,000	1
CON						7,520,000			7,520,000	1
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,188,958		77,313	896,517		6,657,456			8,820,244	
Local Match	154,042		10,017	116,153		862,544			1,142,756	
LSSRP Bond										
Local AC										
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	1,188,958			88,530					1,277,488	1
Local Match	154,042			11,470					165,512	I I
LSSRP Bond										
Local AC										1
Total	1,343,000			100,000					1,443,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$			77,313	807,987					885,300	1
Local Match			10,017	104,683					114,700	1
LSSRP Bond										1
Local AC										1
Total			87,330	912,670					1,000,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$						6,657,456			6,657,456	1
Local Match						862,544			862,544	1
LSSRP Bond										1
Local AC										1
Total						7,520,000			7,520,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

HBP-ID Project Description

Sunnyvale

3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

										-
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	2,941,000								2,941,000	521
R/W		1,985,000							1,985,000	1
CON						16,468,000			16,468,000	1
Total	2,941,000	1,985,000				16,468,000			21,394,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108	
Local Match	337,333	227,680				1,888,880			2,453,892]
LSSRP Bond										1
Local AC]
Total	2,941,000	1,985,000				16,468,000			21,394,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	1
Fed \$	2,603,667								2,603,667	1
Local Match	337,333								337,333	1
LSSRP Bond]
Local AC										1
Total	2,941,000								2,941,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$		1,757,321							1,757,321	1
Local Match		227,680							227,680	1
LSSRP Bond										1
Local AC										1
Total		1,985,000							1,985,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$						14,579,120			14,579,120	1
Local Match						1,888,880			1,888,880]
LSSRP Bond]
Local AC]
Total						16,468,000			16,468,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Solano County

1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

T							I			1
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proj
PE	1,300,000								1,300,000	5923
R/W				500,000					500,000	
CON							6,372,000		6,372,000	
Total	1,300,000			500,000			6,372,000		8,172,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,040,000			442,650			5,641,132		7,123,782	
Local Match	260,000			57,350			730,868		1,048,218	
LSSRP Bond										
Local AC										
Total	1,300,000			500,000			6,372,000		8,172,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	1,040,000								1,040,000	
Local Match	260,000								260,000	
LSSRP Bond]
Local AC										1
Total	1,300,000								1,300,000]
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$				442,650					442,650	1
Local Match				57,350					57,350	1
LSSRP Bond										1
Local AC										1
Total				500,000					500,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							5,641,132		5,641,132	1
Local Match							730,868		730,868	1
LSSRP Bond										1
Local AC										1
Total							6,372,000		6,372,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Solano County

3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	500,000								500,000	5923
R/W							150,000		150,000	
CON								2,750,000	2,750,000	
Total	500,000						150,000	2,750,000	3,400,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	442,650						132,795	2,434,575	3,010,020	
Local Match	57,350						17,205	315,425	389,980	
LSSRP Bond										
Local AC										
Total	500,000						150,000	2,750,000	3,400,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	442,650								442,650	
Local Match	57,350								57,350	
LSSRP Bond										
Local AC										
Total	500,000								500,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							132,795		132,795	
Local Match							17,205		17,205	
LSSRP Bond										
Local AC										
Total							150,000		150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,434,575	2,434,575	
Local Match								315,425	315,425	
LSSRP Bond										
Local AC										
Total								2,750,000	2,750,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vacaville

3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #
PE	303,230		313,270						616,500	5094(057
R/W							20,000		20,000	5094(066
CON								2,700,000	2,700,000	
Total	303,230		313,270				20,000	2,700,000	3,336,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	268,450		277,338				17,706	2,390,310	2,953,803	
Local Match	34,780		35,932	0			2,294	309,690	382,697	
LSSRP Bond										
Local AC										
Total	303,230		313,270				20,000	2,700,000	3,336,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	268,450		277,338						545,787	
Local Match	34,780		35,932						70,713	
LSSRP Bond										
Local AC										
Total	303,230		313,270						616,500	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$							17,706		17,706	1
Local Match							2,294		2,294	
LSSRP Bond										
Local AC										
Total							20,000		20,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								2,390,310	2,390,310]
Local Match				0				309,690	309,690]
LSSRP Bond										
Local AC]
Total								2,700,000	2,700,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

				programm						
	unty: Solano									
Responsible Agency	HBP-I	D Project Des	cription							
/acaville	394:					NAL, 500 W EUBAN No added capacity.		edits programmed f	or PE, R/W, &	Cha
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	256,571		126,000	197,429					580,000	5094(05
R/W							30,000		30,000	5094(06
CON								1,639,000	1,639,000	
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
Local Match										
LSSRP Bond										
Local AC										
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	256,571		126,000	197,429					580,000	
Local Match										
LSSRP Bond										
Local AC										
Total	256,571		126,000	197,429					580,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							30,000		30,000	
Local Match										
LSSRP Bond										
Local AC										
Total							30,000		30,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,639,000	1,639,000	
Local Match										
LSSRP Bond										
Local AC	_				_					
Total								1,639,000	1,639,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000			189,000					989,000
R/W				380,000					380,000
CON								6,771,000	6,771,000
Total	800,000			569,000				6,771,000	8,140,000
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			503,736				5,994,366	7,206,342
Local Match	91,760			65,264				558,130	715,155
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000			569,000				6,771,000	8,140,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			167,322					875,562
Local Match	91,760			21,678					113,438
LSSRP Bond									
Local AC									
Total	800,000			189,000					989,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				336,414					336,414
Local Match				43,586					43,586
LSSRP Bond									
Local AC									
Total				380,000					380,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,994,366	5,994,366
Local Match								558,130	558,130
LSSRP Bond								218,504	218,504
Local AC									
Total								6,771,000	6,771,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Projec
PE			494,280						494,280	5030(0
R/W										
CON								5,148,750	5,148,750	
Total			494,280					5,148,750	5,643,030	
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			437,586					4,558,188	4,995,774	
Local Match			56,694					590,562	647,256	
LSSRP Bond										
Local AC										
Total			494,280					5,148,750	5,643,030	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			437,586						437,586	
Local Match			56,694						56,694	
LSSRP Bond										
Local AC										
Total			494,280						494,280	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								4,558,188	4,558,188	
Local Match								590,562	590,562	
LSSRP Bond										
Local AC										
Total								5,148,750	5,148,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

HBP-ID Project Description

Vallejo

3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133		181,647					2,677,780
Total	616,400	2,496,133		181,647					3,294,180
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827		160,812					2,916,338
Local Match	70,701	286,306		20,835					377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133		181,647					3,294,180
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827		160,812					2,370,639
Local Match		286,306		20,835					307,141
LSSRP Bond									
Local AC									
Total		2,496,133		181,647					2,677,780

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Petaluma

3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	250,000			115,000		511,000			876,000	5022(050
R/W										1
CON								1,300,000	1,300,000	
Total	250,000			115,000		511,000		1,300,000	2,176,000]
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	221,325			101,810		452,388		1,150,890	1,926,413	
Local Match	28,675			13,191		58,612		149,110	249,587	
LSSRP Bond										
Local AC										
Total	250,000			115,000		511,000		1,300,000	2,176,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$	221,325			101,810		452,388			775,523	
Local Match	28,675			13,191		58,612			100,477	
LSSRP Bond										
Local AC										
Total	250,000			115,000		511,000			876,000]
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total]
Fed \$								1,150,890	1,150,890	
Local Match								149,110	149,110]
LSSRP Bond										
Local AC]
Total								1,300,000	1,300,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma

3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
Total	411,079	90,000				1,809,266			2,310,345
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000				1,809,266			2,310,345
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04

Responsible Agency

HBP-ID Project Description

Sonoma County

1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Proje
PE	900,000			225,000					1,125,000	5920(
R/W						150,000			150,000	
CON						5,000,000			5,000,000	
Total	900,000			225,000		5,150,000			6,275,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	796,770			199,193		4,559,295			5,555,258	
Local Match	103,230			25,808		540,176			669,214	
LSSRP Bond						50,529			50,529	
Local AC										
Total	900,000			225,000		5,150,000			6,275,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	796,770			199,193					995,963	
Local Match	103,230			25,808					129,038	
LSSRP Bond										
Local AC										
Total	900,000			225,000					1,125,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						132,795			132,795	1
Local Match						17,205			17,205	
LSSRP Bond										
Local AC										
Total						150,000			150,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						4,426,500			4,426,500	1
Local Match						522,971			522,971	
LSSRP Bond						50,529			50,529	
Local AC										
Total			İ			5,000,000			5,000,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
und Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921					265,590	14,761,492	17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						_		5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total	750,000	4,200,000							4,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total		4,200,000							4,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	125,000	686,250					80,000	4,543,000	5,434,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250					80,000	4,543,000	5,434,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

County: Sond	oma								
HBF	-	•							er
2	017 BRIDGE N bridge. For	O. 20C0248, LAM merly LSSRP Seis	BERT BRIDGE R smic Retrofit 11/1	D, OVER DRY CF 0/2010: Toll credi	REEK, 0.4 MI W O ts used for PE, R/	F DRY CREEK RD. W, & CON.	Replace one-lane b	pridge with two lane	
Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
1,068,750							inert.	1,068,750	5920(138)
						65,000	np	65,000	
							5,985,000	5,985,000	
1,068,750						000,30	5,985,000	7,118,750	
Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1,068,750					. 2	65,000	5,985,000	7,118,750	
					Ste				
				Les 1					
1,068,750				13/11		65,000	5,985,000	7,118,750	
Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1,068,750			:001					1,068,750	
		, tO							1
1,068,750		00,00	90					1,068,750	
Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
	St	2				65,000		65,000	
SV									
, has	× (·								
1						65,000		65,000	
Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1							5,985,000	5,985,000	
							5,985,000	5,985,000	l
	HBF 2 Prior 1,068,750 Prior 1,068,750 Prior 1,068,750 Prior 1,068,750 Prior	2017 BRIDGE N bridge. For Prior 14/15 1,068,750	HBP-ID Project Description 2017 BRIDGE NO. 20C0248, LAM bridge. Formerly LSSRP Seis Prior 14/15 15/16 1,068,750	HBP-ID Project Description SRIDGE NO. 20C0248, LAMBERT BRIDGE R bridge. Formerly LSSRP Seismic Retrofit 11/1 Prior 14/15 15/16 16/17 1,068,750	HBP-ID Project Description 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CF bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credit Prior 14/15 15/16 16/17 17/18 1,068,750 Prior 14/15 15/16 16/17 17/18 1,068,750 Prior 14/15 15/16 16/17 17/1	HBP-ID Project Description 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W O bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/ Prior 14/15 15/16 16/17 17/18 18/19 1,068,750	HBP-ID Project Description 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, RW, & CON. Prior 14/15 15/16 16/17 17/18 18/19 19/20 1,068,750 - - - - - 65,000 1,068,750 - - - - - 65,000 1,068,750 - - - - - 65,000 Prior 14/15 15/16 16/17 17/18 18/19 19/20 1,068,750 - - - - 65,000 Prior 14/15 15/16 16/17 17/18 18/19 19/20 1,068,750 -	HBP-ID Project Description SRIDGE ND. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MIW OF DRY CREEK RD. Replace one-lane to bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON. Prior 14/15 15/16 18/17 17/18 18/19 19/20 Beyond Q 1068,750 0 0 0 0 0 5,985,000 1068,750 0 0 0 0 5,985,000 Prior 14/15 15/16 16/17 17/18 18/19 0/19/20 Beyond Q 1,068,750 0 0 0 0 5,985,000 0 5,985,000 Prior 14/15 15/16 16/17 17/18 18/19 0/19/20 Beyond 1,068,750 0	HBP-ID Project Description 217 BRIDGE ND. 200248, LAMBERT BRIDGE RD. OVER DRY CREEK, 0.4 MILV OF DRY CREEK RD. Replace one-lane bridge with work bridge. Formerly LSSRP Seismic Retroft 11/10/2010: Toll credits used for PE, RW, 8 CON. Total Prior 14/15 15/16 16/17 17/18 18/19 19/20 Beyond Total 1.068,750 - - - - - 5,985,000 5,985,000 1.068,750 - - - - 5,985,000 7,118,750 Prior 14/15 15/16 16/17 17/18 18/19 19/20 Beyond Total 1.068,750 -

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE	987,369			500,000					1,487,369	592
R/W	550,000								550,000	
CON							5,070,000		5,070,000	
Total	1,537,369			500,000			5,070,000		7,107,369	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,276,810			400,000			4,488,471		6,165,281	
Local Match	260,559			100,000			507,720		868,278	
LSSRP Bond							73,809		73,809	
Local AC										
Total	1,537,369			500,000			5,070,000		7,107,369	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	789,895			400,000					1,189,895	
Local Match	197,474			100,000					297,474	
LSSRP Bond										
Local AC										
Total	987,369			500,000					1,487,369	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	486,915								486,915	
Local Match	63,085								63,085	
LSSRP Bond										
Local AC										
Total	550,000								550,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							4,488,471		4,488,471	
Local Match							507,720		507,720	
LSSRP Bond							73,809		73,809	
Local AC										
Total							5,070,000		5,070,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project
PE	75,000			225,000					300,000	5920(13
R/W							10,000		10,000	
CON							800,000		800,000	
Total	75,000			225,000			810,000		1,110,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	75,000			225,000			810,000		1,110,000	
Local Match										
LSSRP Bond										
Local AC										
Total	75,000			225,000			810,000		1,110,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	75,000			225,000					300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	75,000			225,000					300,000	
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							10,000		10,000	
Local Match										
LSSRP Bond										
Local AC										
Total							10,000		10,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							800,000		800,000	
Local Match										
LSSRP Bond										
Local AC										
Total							800,000		800,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total	868,250						65,000	4,862,220	5,795,470
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250						65,000	4,862,220	5,795,470
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04	County: Sono	ma								20
Responsible Agency	HBF	P-ID Project D							aric	JOE
Sonoma County	20	020 BRIDGE No bridge. For	O. 20C0407, WES merly LSSRP Seis	T DRY CREEK R mic Retrofit 4/26/	D, OVER PENA C 2010: Toll Credits	REEK, 0.7 MI NW programmed for	/ YOAKIM BR RD. PE, R/W & Con.	Replace one-lane b	ridge with two-lane	
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyona	Total	Project #:
PE	540,000			260,000				00	800,000	5920(139)
R/W							250,000	<u>st</u>	250,000	
CON								4,000,000	4,000,000	
Total	540,000			260,000			250,000	4,000,000	5,050,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	540,000			260,000		20	250,000	4,000,000	5,050,000	
Local Match										
LSSRP Bond						1e ⁰				
Local AC						5 °				
Total	540,000			260,000			250,000	4,000,000	5,050,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	540,000			250,000					800,000	
Local Match				-in-	104					
LSSRP Bond				e^{-0}	,					
Local AC			×0 ^v	No						
Total	540,000		L'L'	260,000					800,000	
R/W Summary:	Prior	14/15	15/40	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		Spin					250,000		250,000	
Local Match										
LSSRP Bond	50	.00								
Local AC	<u>~</u>	~105								
Total	No X	Y .					250,000		250,000	
CON Summary:	rior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
C Fed \$								4,000,000	4,000,000	
Local Match LSSRP Bond										
Local AC										
O Total								4,000,000	4,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

HBP-ID Project Description

Sonoma County

4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Pro
PE				182,642					182,642	ĺ
R/W										l
CON					547,925				547,925	ĺ
Total				182,642	547,925				730,567	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				161,693	485,078				646,771	ĺ
Local Match				20,949	62,847				83,796	ĺ
LSSRP Bond										ĺ
Local AC										l
Total				182,642	547,925				730,567	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				161,693					161,693	ĺ
Local Match				20,949					20,949	l
LSSRP Bond										l
Local AC										l
Total				182,642					182,642	l
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					485,078				485,078	1
Local Match					62,847				62,847	
LSSRP Bond										
Local AC										
Total					547,925				547,925	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 140

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	48,899,126	46,418,161	32,662,630	51,152,064	29,366,437	48,122,358	26,160,344	385,395,208	668,176,329
Local Match	6,026,997	3,966,757	3,697,068	2,228,494	8,875,119	5,951,024	2,698,378	19,907,322	53,351,158
LSSRP Bond	63,085	108,965		481,740		50,529	175,159	10,676,376	11,555,853
Local AC		15,002,142	5,521,149	-17,433,592	41,555,842			-44,645,540	
Total for all Phases	54,989,208	65,496,024	41,880,847	36,428,706	79,797,398	54,123,910	29,033,881	371,333,366	733,083,340

_				Back-up Listi	ng Total				
Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$50,493,313	\$46,418,161	\$32,662,630	\$51,152,064	\$29,366,437	\$48,122,358	\$26,160,344	\$385,395,208	\$669,770,515
Local Match	\$6,207,961	\$3,966,757	\$3,697,068	\$2,228,494	\$8,875,119	\$5,951,024	\$2,698,378	\$19,907,322	\$53,532,123
LSSRP Bond	\$63,085	\$108,965		\$481,740		\$50,529	\$175,159	\$10,676,376	\$11,555,854
Local AC		\$15,002,142	\$5,521,149	-\$17,433,592	\$41,555,842			-\$44,645,540	\$1
Total for all Phases	\$56,764,359	\$65,496,025	\$41,880,847	\$36,428,706	\$79,797,398	\$54,123,911	\$29,033,881	\$371,333,366	\$734,858,493

Funds Removed as Programmed in Individual Listings

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$9,863,829	\$5,619,062	\$260,000)			\$580,590	\$57,207,258	\$73,530,739
Local Match	\$972,039	\$728,009			\$5,384,	000		-\$5,384,000	\$1,700,048
LSSRP Bond	\$97,495						\$34,410	\$6,118,146	\$6,250,051
Local AC					\$41,555,	842		-\$41,555,842	
Total for all Phases	\$10,933,363	\$6,347,071	\$260,000)	\$46,939,	842	\$615,000	\$16,385,562	\$81,480,838

Project Listing Adjustments

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	-\$40,629,484	-\$40,799,099	-\$32,402,630						-\$113,831,213
Local Match	-\$5,235,922	-\$3,238,748	-\$3,697,068						-\$12,171,738
LSSRP Bond	\$34,410	-\$108,965							-\$74,555
Local AC		-\$15,002,142	-\$5,521,149	\$17,433,592	2			\$3,089,698	-\$1
Total for all Phases	-\$45,830,996	-\$59,148,954	-\$41,620,847	\$17,433,592	2			\$3,089,698	-\$126,077,507

VAR110045

Total Funding for VAR170012

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$				\$51,152,064	\$29,366,437	\$48,122,358	\$25,579,754	\$328,187,950	\$482,408,563
Local Match				\$2,228,494	\$3,491,119	\$5,951,024	\$2,698,378	\$25,291,322	\$39,660,337
LSSRP Bond				\$481,740		\$50,529	\$140,749	\$4,558,230	\$5,231,248
Local AC									
Total for all Phases				\$53,862,298	\$32,857,556	\$54,123,911	\$28,418,881	\$358,037,502	\$527,300,148

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System - SHOPP Minor (TIP ID- VAR170015)

Last updated with TIP Revision 17-03

2016/17 FY Minor Construction Program Project List District 4

Dist	County	Route	Postmile	Work Description	EA	Program	Federal Aid	AADD	RW	Con	<u> </u>	on Sup	Total Project Cost
						<u>Code</u>	Eligible (Y/N)	<u>(Y/N)</u>					(RW+Con+Con Sup)
4	Alameda	185	3.2/3.8	Asphalt concrete (AC) resurfacing and upgrade curb ramps.	1K340	201.121	N	Y	\$ 30,000	\$ 1,000,000	\$	800,000	\$ 1,830,000
4	Alameda	80	4.3/6.0	Replacement / profile grinding of concrete slabs.	3J570	201.121	Ν	Y	\$ 30,000	\$ 1,000,000	\$	800,000	\$ 1,830,000
4	Contra Costa	4	R16.8/R17.8	Replace failed concrete pavement.	1K360	201.121	Ν	Y	\$-	\$ 400,000	\$	300,000	\$ 700,000
4	Marin	37	11.2/11.8	Asphalt concrete (AC) resurfacing.	1K370	201.121	Ν	Y	\$-	\$ 800,000	\$	600,000	\$ 1,400,000
4	Solano	80	17.1	Increase the electrical capacity of the Fairfield Maintenance	1J820	201.352	Ν	Y	\$-	\$ 850,000	\$	500,000	\$ 1,350,000
				Station. Work includes installing additional electrical									
				distribution panels, installing new electrical conduit and									
				cable to new buildings and facilities, and remove old									
				electrical distribution panels.									

\$ 60,000 \$ 4,050,000 \$ 3,000,000 **\$** 7,110,000

GL: Recreational Trails Program (TIP ID - VAR170016)

Last updated with TIP Revision 17-03

Recreational Trails Program (RTP) FY 2016/17 Project Recommendations

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2016/17	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,700,000.00	\$316,000.00	\$2,016,000.00
				TOTAL	\$1,700,000.00	\$316,000	\$2,016,000

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-03 (\$'s in 1,000)

	N				4	YEAR (FTIP Cycle	2)			
	0 T	2016			7/18	2018 Amond		2019		тота
	Funding Source	Amend Prior	Current	Amen Prior	dment Current	Amend Prior	Current	Ameno Prior	Current	TOTAL CURRENT
	Sales Tax	No. 2017-00 \$1,154,370	No. 2017-03 \$1,154,370	No. 2017-00 \$1,190,783	No. 2017-03 \$1,190,783	No. 2017-00 \$1,222,593	No. 2017-03 \$1,222,593	No. 2017-00 \$1,254,089	No. 2017-03 \$1,254,089	\$4,821,835
	City									
	County Gas Tax	<i>\$1,154,370</i> <i>\$328,197</i>	<i>\$1,154,370</i> <i>\$328,197</i>	<i>\$1,190,783</i> \$333,019		<i>\$1,222,593</i> \$344,752	<i>\$1,222,593</i> \$344,752	<i>\$1,254,089</i> \$355,708	<i>\$1,254,089</i> \$355,708	<i>\$4,821,835</i> \$1,361,677
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413
	Gas Tax (Subventions to Counties) Other Local Funds	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263
LOCAL	County General Funds									
Ē	City General Funds Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704		\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427
	Local Total Tolls	\$4,828,920 \$705,889	\$4,828,920 \$705,889	\$4,961,177 \$709,435		\$5,114,285 \$712,998	\$5,114,285 \$712,998	\$5,245,277 \$716,580	\$5,245,277 \$716,580	\$20,149,659 \$2,844,901
	Bridge	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
ONAL	Corridor Regional Sales Tax	++								
REGION	Regional Gas Tax/Measure		*52.00		****		AFA A'-		xer xx	#000 700
L.	Other (See Appendix 2) Regional Total	\$50,806 \$756,694	\$50,806 \$ 756,694	\$51,870 \$761,30 5		\$52,967 \$765,965	\$52,967 \$765,965	\$54,096 \$770,676	\$54,096 \$770,676	\$209,738 \$3,054,639
	State Highway Operations and Protection Program (SHOPP) ¹	\$299,829	\$736,694	\$386,461		\$705,905	\$324,635	\$770,070	\$504,249	\$3,054,639
	SHOPP	\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$45,087 \$6,334	\$50,087 \$11,334	\$47,694 \$47,694	\$42,694 \$42,694	\$20,244 \$20,244	\$20,244 \$20,244	\$30,843 \$ <i>30,843</i>	\$30,843 \$ <i>30,843</i>	\$143,868 <i>\$105,115</i>
	STIP Prior	\$38,753	\$38,753	\$47,094	\$42,094	\$20,244	\$20,244	\$30,043	\$30,843	\$38,753
IE	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$168,414 \$119,500	\$168,196 \$ <i>119,500</i>	\$295,701 \$295,600	\$295,600 \$295,600	\$51	\$51		\$175	\$464,021 \$415,100
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$48,914	\$48,696	\$101		\$51	\$51	\$4,232	\$175	\$48,921
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$33,473 \$15,854	\$35,193 \$15,854	\$11,746	\$11,746	\$27,909	\$27,909			\$74,848 \$15,854
	Highway Bridge Program (HBP) ¹	\$54,793	\$80,512	\$52,072	\$65,466	\$50,738	\$68,782	\$106,487	\$89,466	\$304,226
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$13,874	\$13,874							\$13,874
	Other (See Appendix 3)	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596
	State Total	\$653,320	\$887,988	\$814,875		\$443,631	\$463,821	\$533,019	\$645,933	\$2,862,523
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$215,403	\$215,403	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$888,530
F	5309b - New and Small Starts (Capital Investment Grants)	\$250,000	\$309,604	\$97,415	\$97,415	\$35,669	\$35,669			\$442,688
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752	\$4,752	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$19,619
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
FEDERAL	5337 - State of Good Repair Grants	\$199,825	\$199,825	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$820,213
EE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$12,274	\$12,274	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$50,670
	Other (See Appendix 4)	\$48,010	\$49,530							\$49,530
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$731,814 \$75,710	\$792,938 \$75,710	\$539,468 \$77,174	-	\$486,166 \$78,610	\$486,166 \$78,610	\$459,105 \$80,232	\$459,105 \$80,232	\$2,277,678 \$311,726
	Construction of Ferry Boats and Ferry Terminal Facilities	\$908	\$908	\$77,174	\$77,174	\$78,010	\$78,010	\$00,232	\$00,232	\$5,940
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197
~	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$20,035	\$8,914	\$827	\$8,419	\$50	\$50	\$80	\$80	\$17,463
HIGHWAY	Highway Safety Improvement Program (HSIP)	\$12,812	\$12,812	\$12,723		· · ·	· · · ·			\$25,536
HIG	GARVEE Bonds Debt Service Payments National Highway Freight Program									
FEDERAL	Nationally Significant Freight and Highway Projects Projects of National/Regional Significance									
FED	Public Lands Highway									
	Railway-Highway Crossings Recreational Trails Program	+	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538	#01 017	<u> </u>	#00.404	#00.404	#100 77 /	¢100 77 (\$538
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$92,345 \$30,907	\$92,345 \$30,907	\$96,047	\$96,047	\$99,634	\$99,634 \$12,917	\$103,774	\$103,774	\$391,800 \$43,824
	Federal Highway Total	\$233,254	\$223,833	\$192,968	\$200,560	\$183,327	\$196,244	\$184,087	\$184,087	\$804,724
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total		\$3,000 \$3,000							\$3,000 \$3,000
	Federal Total	\$965,068	\$1,019,771	\$732,436	\$740,028	\$669,493	\$682,411	\$643,192	\$643,192	\$3,085,402
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$703,000		Ψ <i>1</i> 32, 1 30	ψ1+0,020	φ007 ₁ 7 73	φυσειτι	ψυτυ, 172	ψυτυ, 172	φυίουσιμός
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE	TOTAL	\$7,204,003	\$7,493,374	\$7,269,793	\$7,327,291	\$6,993,374	\$7,026,481	\$7,192,164	\$7,305,078	\$29,152,224

Financial Summary Notes:

¹ State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Transportation Management Program LG: 02/01/2016

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission

2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-03 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/1	7	2017/18		2018/19		2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016	/17	2017		2018/	19	2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other 2017/18 2016/17 2018/19 2019/20 CURRENT State Other Prior TOTAL Current Prior Prior Current Prior Current Current \$456 \$1,456 State Coastal Conservancy \$456 \$1,000 \$1,000 Office of Traffic Safety - Bicycle/Pedestrian Safety Grant \$120 \$120 \$120 ¢ 7 7 0 A 2 2 C A 0 0

State Other Total	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596
	ΨΖΤ,ΖΟΟ	ψ21,200	φΖΤ,ΖΟΟ	ψ21,200	φΖΤ,ΖΟΟ	ψ21,200	φ21,200	φ21,200	ψυτιου
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220

Appendix 4 - Federal Transit Other

Federal Transit Other	2016	5/17	201	7/18	20	18/19	2019	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program		\$1,520							\$1,520
Federal Transit Other Total	\$48,010	\$49,530							\$49,530

Appendix 5 - Federal Highway Other

Endoral Highway Other	2016	/17	201	17/18	20	18/19	201	9/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,682	\$2,682							\$2,682
Transportation, Community, and System Preservation Earmark	\$286	\$286							\$286
Repurposed Earmark Funds						\$12,917			\$12,917
Federal Highway Other Total	\$30,907	\$30,907				\$12,917			\$43,824

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	201	6/17	201	17/18	201	8/19	201	9/20	CURRENT
reueral Rainoau Auministration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation		\$3,000							\$3,0

Federal Railroad Administration Other Total	\$3,000							\$3,000
---	---------	--	--	--	--	--	--	---------

Innovative Other	2010	6/17	201	7/18	201	8/19	2019)/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Appendix 7 - Innovative Other

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-03 (\$'s in 1,000)

		N			4 Y	'EAR (FTIP Cycle)				
		0 2010 T		2017		2018/		2019		
	FUNDING SOURCES	E	dment	Amend		Amendr		Amend		TOTAL CURRENT
		s Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	CORRENT
LOCAL	Local Total	\$1,166,179	\$1,340,535	\$743,712	\$741,311	\$390,756	\$402,866	\$231,286	\$232,067	\$2,716,778
	Tolls	\$231,128			\$136,974	\$67,000	\$67,000	\$65,800	\$65,800	\$506,460
	Bridge Corridor	\$231,128	\$236,686	\$81,532	\$136,974	\$67,000	\$67,000	\$65,800	\$65,800	\$506,460
INAL	Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
RI	Other (See Appendix A)		\$1,173		\$750					\$1,923
	Regional Total	\$231,128			\$137,724	\$67,000	\$67,000	\$65,800	\$65,800	\$508,382
	State Highway Operations and Protection Program (SHOPP) ¹	\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235
	SHOPP SHOPP Drive	\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$45,087	\$50,087		\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$143,868
	STIP STIP Prior	\$6,334 \$38,753	\$11,334 \$38,753	\$47,694	\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$105,115 \$38,753
	State Bond	\$168,414	\$168,196		\$295,600		\$51	\$4,232	\$175	\$464,021
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$119,500	\$119,500	\$295,600	\$295,600					\$415,100
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$48,914	<i>\$48,696</i> \$35,193	<i>\$101</i> \$11,746	\$11,746	\$51 \$27,909	\$51 \$27,909	\$4,232	\$175	<i>\$48,921</i> \$74,848
	Active Transportation Program ' Highway Maintenance (HM) Program ¹	\$15,854			\$11,740	\$27,909	¢27,909			\$15,854
	Highway Bridge Program (HBP) ¹	\$54,793			\$65,466	\$50,738	\$68,782	\$106,487	\$89,466	\$304,226
	Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596
	State Total	\$653,320	\$887,988		\$864,780	\$443,581	\$463,821	\$537,251	\$645,933	\$2,862,523
	5307/5340 - Urbanized Area Formula Grants	\$78,599		\$23,831	\$23,831	¢110,001	Ψ100 ₁ 02 1	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$010,700	\$102,380
	5309 - Fixed Guideway Capital Investment Grants	\$10,077	\$70,047	\$23,001	\$23,00T					φ102,000
	5309b - New and Small Starts (Capital Investment Grants)	\$250,000	\$309,604	\$97,415	\$97,415	\$35,669	\$35,669			\$442,688
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRA	5311 - Formula Grants for Rural Areas									
FEDERAL	5311f - Intercity Bus	¢ 47,000	ホノに フフ 1	¢0 510	¢0 ⊑10					¢ / 0 000
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$47,930		\$2,512	\$2,512					\$68,283 \$7,141
LL.	FTA Transfer from Prior FTIP	+=,,	<i></i>							+ - ,
	Other (See Appendix C)	\$48,010			+400					\$49,530
	Federal Transit Total	\$427,281 \$59,365	\$510,595 \$64,635	\$123,758 \$13,122	\$123,758 \$62,497	\$35,669	\$35,669 \$53,674		\$32,000	\$670,022 \$212,806
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$908	*****		\$02,497	\$5,032	\$5,074		\$32,000	\$5,940
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program Federal Lands Access Program			\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program			φ 0 ,197	\$0,177					ΦU , 177
A	High Priority Projects (HPP) and Demo	\$20,035	\$8,914	๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	\$8,419	\$50	\$50	\$80	\$80	\$17,463
Federal Highway	Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments	\$12,812	\$12,812	\$12,723	\$12,723					\$25,536
E	National Highway Freight Program									
ERAI	Nationally Significant Freight and Highway Projects									
FEDI	Projects of National/Regional Significance Public Lands Highway									
_	Railway-Highway Crossings									
	Recreational Trails Program	¢500	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$538 \$62,203	\$538 \$90,208	\$78,407	\$47,335				\$40,000	\$538 \$177,543
	Other (see Appendix D)	\$30,907			<i></i> ,		\$12,917		+,	\$43,824
	Federal Highway Total	\$186,768	-		\$137,172	\$5,082	\$71,674	\$80	\$72,080	\$491,547
	Other Federal Railroad Administration (see Appendix E)		\$3,000							\$3,000
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000				A			\$3,000
	Federal Total	\$614,049	\$724,216	\$235,034	\$260,929	\$40,752	\$107,343	\$80	\$72,080	\$1,164,568
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
FINANCE	Innovative Financing Total									
			1				1 • • • • •			1 -
rugram	MED TOTAL	\$2,664,676	\$3,190,598	\$1,875,152	\$2,004,744	\$942,088	\$1,041,030	\$834,417	\$1,015,880	\$7,252,252

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

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TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-03 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	201	6/17	201	17/18	20	18/19	20	19/20	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA		\$1,173		\$750					\$1,923
Regional Other Total		\$1,173		\$750					\$1,923

Appendix B - State Other

State Other	2016/	17	2017	//18	2018/	19	2019/2	0	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
State Other Total	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596

Appendix C - Federal Transit Other

Federal Transit Other	2016	/17	20)17/18	20	18/19	201	19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program		\$1,520							\$1,520
Federal Transit Other Total	\$48,010	\$49,530							\$49,530

Appendix D - Federal Highway Other

Endoral Highway Other	2016	/17	20	17/18	201	18/19	20	19/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,682	\$2,682							\$2,682
Transportation, Community, and System Preservation Earmark	\$286	\$286							\$286
Repurposed Earmark Funds						\$12,917			\$12,917
Federal Highway Other Total	\$30,907	\$30,907				\$12,917			\$43,824

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		201	7/18	201	8/19	2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation		\$3,000							\$3,000
Federal Railroad Administration Other Total		\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total				5	



TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-03 (\$'s in 1,000)

					4 Y	EAR (FTIP Cy	ycle)			
FUNDING SOURCES			5/17	201	7/18	2018/19		2019/20		
			Amendment		Amendment		dment	Amendment		TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	
LOCAL	Local Total	\$3,662,741	\$3,488,385	\$4,217,466	\$4,219,867	\$4,723,529	\$4,711,419	\$5,013,992	\$5,013,211	\$17,432,881
	Tolls	\$474,761	\$469,203 \$469,203			\$645,998 \$645,000	\$645,998		······	\$2,338,442
	Bridge Corridor	\$474,761	\$469,203	\$627,903	\$572,461	\$645,998	\$645,998	\$650,780	\$650,780	\$2,338,442
ANC	Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
2 2	Other	\$50,806	\$49,633	\$51,870	\$51,120	\$52,967	\$52,967	\$54,096	\$54,096	\$207,815
	Regional Total	\$525,567	\$518,836	\$679,773	\$623,581	\$698,965	\$698,965	\$704,876	\$704,876	\$2,546,257
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
Ë	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Drop 42)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307/5340 - Urbanized Area Formula Grants	\$136,804	\$136,854	\$195,976	\$195,976	¢224.244	\$224,344	\$228,976	\$228,976	¢704 1E0
	5309 - Fixed Guideway Capital Investment Grants	\$130,004	\$130,004	\$190,970	\$190,970	\$224,344	\$224,344	\$ZZ0,970	\$220,970	\$786,150
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752	\$4,752			\$4,955	\$4,955			\$19,619
TR	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$151,895	\$134,054	\$200,764	\$200,764	\$206,776	\$206,776	\$210,337	\$210,337	\$751,930
EDE	5339 - Bus and Bus Facilities Formula Grants	\$9,531	\$5,132		-	\$12,797	\$12,797			\$43,529
ш.	FTA Transfer from Prior FTIP		-		-			·		
	Other									
	Federal Transit Total	\$304,533	\$282,343				\$450,497			\$1,607,656
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$16,345	\$11,075	\$64,052	\$14,677	\$78,610	\$24,936	\$80,232	\$48,232	\$98,920
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
VAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments									
Ē	National Highway Freight Program									
RAI	Nationally Significant Freight and Highway Projects									
EDE	Projects of National/Regional Significance									
Ē	Public Lands Highway Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$30,142	\$2,137	\$17,640	\$48,712	\$99,634	\$99,634	\$103,774	\$63,774	\$214,257
	Other Federal Highway Total	\$46,487	\$13,212	\$81,692	\$63,388	\$178,244	\$124,571	\$184,007	\$112,007	\$313,177
	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$351,019	\$ 29 5,555	\$497,402	\$479,099	\$628,741	\$575,068	\$643,112	\$571,112	\$1,920,834
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
	Innovative Financing Total									
REVENUE -	PROGRAM TOTAL	\$4,539,327	\$4,302,776	\$5,394,641	\$5,322,546	\$6,051,235	\$5,985,451	\$6,361,979	\$6,289,198	\$21,899,972
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